

TRANSPORTATION IMPROVEMENT PROGRAM

State Fiscal Years
2026 - 2029
FINAL

May 2025



MIAMI VALLEY

Regional Planning Commission

RESOLUTION ADOPTING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) be developed and updated by Metropolitan Planning Organizations in cooperation with state and local officials; regional and local transit operators; grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C.; and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the SFY2026-2029 Transportation Improvement Program developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2050 Long Range Transportation Plan and its policies; and

WHEREAS, the SFY2026-2029 Transportation Improvement Program is fiscally constrained; and

WHEREAS, the SFY2026-2029 Transportation Improvement Program was developed consistent with MVRPC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

WHEREAS, the conformity process completed for Greene, Miami and Montgomery Counties in the Dayton/Springfield Air Quality Region meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone standard; and

WHEREAS, significant TIP projects in Franklin, Carlisle, Springboro and Franklin Township have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 and 2015 8-hour ozone standards; and

WHEREAS, the MVRPC's SFY2026-2029 Transportation Improvement Program and 2050 Long Range Transportation Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

NOW THEREFORE BE IT RESOLVED THAT,

- (1) The MPO members of the Board of Directors of the Miami Valley Regional Planning Commission adopt the SFY2026-2029 Transportation Improvement Program.
- (2) The MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby concur with the advancement to SFY2026 of all delayed projects initially scheduled in SFY2025.
- (3) MVRPC assures that the SFY2026-2029 Transportation Improvement Program and 2050 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.



Brian O. Martin, AICP
Executive Director

5/1/2025

Date



Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

RESOLUTION 25-13
ADOPTION OF SELF-CERTIFICATION OF THE
METROPOLITAN TRANSPORTATION PLANNING PROCESS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 38476 between ODOT and the MVRPC; and

WHEREAS, the federal regulations published as 23 CFR 450.336 requires MVRPC, as the MPO for the Dayton Urbanized area, to self-certify through its Board of Directors (MVRPC's policy board) in conjunction with the Transportation Improvement Program update, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

- (a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (e) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW THEREFORE BE IT RESOLVED, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission certify that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.



Brian O. Martin, AICP
Executive Director

5/11/2025
Date



Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

SFY2026-2029
TRANSPORTATION IMPROVEMENT PROGRAM

FINAL

April, 2025

Prepared by: Miami Valley Regional Planning Commission

This report is the product of a project financed in part by the U.S. Department of Transportation, Federal Transit Administration and by the Federal Highway Administration in cooperation with the Ohio Department of Transportation.

The contents of this report reflect the views of the Miami Valley Regional Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

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SECTION 1

SYNOPSIS

The Transportation Improvement Program, often referred to as the TIP, is a four-year implementation schedule for transportation projects within Greene, Miami, Montgomery, and northern Warren Counties. The locally developed State Fiscal Year 2026 through State Fiscal Year 2029 TIP shows planned projects for which one or more phases will begin within the next four years. It includes highway, bikeway and transit improvements within a reasonable estimate of available funds.

Included within the TIP document are federal and state financed transportation improvements as well as other regionally significant transportation projects that are also shown for coordination and air quality analysis purposes. This multi-modal program was developed by the Metropolitan Planning Organization (MPO) in cooperation with local and state officials, other agencies and transit operators. It was reviewed and recommended by the Technical Advisory Committee (TAC). The TIP development followed MVRPC's [Public Participation Policy](http://www.mvrpc.org) (available at www.mvrpc.org). Appropriate public notices, news releases or press releases stating the meeting time and location as well as announcing the availability of the TIP for public review were prepared and distributed (see public participation summary document). Following the public review, the TIP was then reviewed and approved by elected officials acting through the Metropolitan Planning Organization's transportation policy board - the Miami Valley Regional Planning Commission's (MVRPC) Board of Directors.

Highway, bikeway and other projects are shown in Section 4 of the report. Basically, each of these projects must go through three stages of project development: 1) Preliminary Engineering (ENG); 2) Right-Of-Way Acquisition (ROW); and 3) Construction (CON). Each stage is funded separately and requires program approval from the Federal Highway Administration (FHWA) if funded with federal funds. Prior to approval, FHWA requires that each stage be included in the TIP. Once the specific project phase receives federal approval for federal funds that specific project phase is no longer identified in the TIP even though the actual work may remain incomplete.

For this reason, project implementation and progress in implementing the [2050 Long Range Transportation Plan](http://www.mvrpc.org) (LRTP), available at www.mvrpc.org, is monitored through the TIP process. Section 3 of the report summarizes past progress which has been made in implementing the LRTP, major projects from the previous TIP that were implemented and also any significant delays in the planned implementation of major projects.

The final SFY2026-SFY2029 TIP also includes information regarding the Region's air quality status and documentation of the TIP conformity analysis is included in Section 2 of the report. Transit and transportation demand management (TDM) projects listed in Sections 4 and 5 will also help to improve the air quality of the three plus-county region.

Transportation efficiency and demand reduction projects are contained in both the highway and transit programs. A discussion of these activities is included in Section 6. Recent airport trends as well as scheduled capital improvements during fiscal years 2026-2029 are also documented in Section 7.

SECTION 2

INTRODUCTION

ORGANIZATION FOUNDATION

The Miami Valley Regional Planning Commission is responsible for ensuring comprehensive and coordinated development of the regional transportation system serving the designated MPO area including Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County.

The transportation planning program is carried out under the direction of the members of MVRPC's Board of Directors that represent jurisdictions/organizations located within the MPO Boundary. The breakout is as follows: forty-four representatives (and forty-four votes) from jurisdictions located within Greene, Miami and Montgomery Counties, four representative (and four votes) from the cities of Carlisle, Franklin, Springboro, and Franklin Township in Warren County, six representatives from "Other Governmental/Non Governmental Members" (six votes), the three local transit authorities (three votes) and two ODOT representatives (two votes) for a total of 59 MPO members and votes.

PURPOSE

The purpose of the TIP is to ensure a closer relationship between the urban transportation planning process and the program of projects advanced for implementation with federal and state assistance and other regionally significant projects funded with other sources.

Because the TIP spans several modes of transportation, it is extremely important to properly review and coordinate the program development with other agencies, governmental units and transit operators for all federal, state and other regionally significant projects. The enclosed program for SFY2026-2029 was developed with input and assistance from various state and local officials. The resulting four-year Transportation Improvement Program is consistent with the region's needs and priorities.

REQUIREMENTS AND REGULATIONS

The MVRPC transportation programs comply with both the transportation conformity provisions resulting from the Clean Air Act and subsequent Amendments as well as the current Surface Transportation Reauthorization Bill, the "Infrastructure Investment and Jobs Act" (IIJA), signed into a law by the President on November 15, 2021. This section provides a summary of applicable elements of these regulations and laws.

PLANNING BOUNDARIES

The planning regulations require the boundaries of the metropolitan planning area to include the existing urbanized area plus the contiguous area expected to become urbanized within the 20-year planning period. Additionally, boundaries may be extended to encompass the entire combined statistical area or to include the entire non-attainment or maintenance area for ozone, carbon monoxide, or particulate matter. The Clark County-Springfield Transportation Coordinating Committee (CCS-TCC) serves Clark County and MVRPC serves Greene, Miami, Montgomery and northern Warren Counties. MVRPC officially expanded its transportation planning boundary to include the jurisdictions of Franklin, Carlisle (July 2003), Springboro (May

2006) and Franklin Township (July 2017) in Warren County, however for transportation conformity purposes the areas within Warren County are considered part of the Cincinnati Air Quality Region. To coordinate the activities required by the metropolitan planning process, including conformity, MVRPC maintains planning agreements with both CCS-TCC and OKI - the adjacent MPOs.

FINANCIAL CAPACITY

The planning regulations require a financial capacity determination, which realistically assesses available implementation funds for improvements.

Consistent with the 3-C planning process (continuing, cooperative and comprehensive), data was provided by all of the major planning partners (local project sponsors, ODOT and the transit providers). ODOT inflation factors are applied to all highway/bikeway projects and the transit providers apply inflation factors to all transit projects shown in the TIP. Thus the amounts shown from Federal, State and Local funding sources are shown in year-of-expenditure dollars.

The STIP (State Transportation Improvement Program)/TIP must be fiscally constrained, as such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2026-2029. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Fiscal analysis for transit is shown in the fiscally constrained transit tables (See Section 5) for each individual project sponsor. Consistent with federal regulations for Transportation Management Areas (TMA's), MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

PUBLIC PARTICIPATION

Public participation is a key component in the IIJA with increased emphasis on visualization techniques, electronic availability of information, and expanded participation lists. One of the main purposes of the ODOT Project Development Process (PDP) is to ensure that the social, economic, and environmental effects of projects are identified early in the planning process in order to provide some of the information required for selecting the most beneficial alternative. Central to the success of the PDP is the early participation of private citizens, public officials, and interested agencies that represent a wide range of disciplines and areas of expertise. Specific project proposals are publicized through the early coordination and Intergovernmental Review process. Affected segments of the community are identified and tentative problems and/or issues concerning the projects are defined. These problems and issues are continuously refined as project development progresses. The PDP involvement is solicited through public meetings held on proposed projects, meetings with affected property owners, and circulating and/or advertising the availability of the draft environmental document. Formal public hearings may also be held in accordance with applicable local, state, and federal laws. Transit projects follow a similar public participation process.

In addition to the public participation conducted on individual projects, the Board of Directors has adopted the [Public Participation Policy](#). This document describes MVRPC's proactive and ongoing public participation procedures for all major transportation planning activities, including the TIP.

The TIP public input process includes one public input meeting during the TIP development process described in MVRPC's [Public Participation Policy](#). The public meeting for the TIP was held on March 27, 2025. All comments received were replied to if requested and the comments and replies were forwarded to MVRPC's TAC and Board for their consideration.

To increase the participation of citizens and organizations in the transportation planning process, MVRPC has developed and will maintain a mailing list notifying various groups and individuals of scheduled public participation meetings approximately three weeks before the meeting date. The goal of this mailing is to include groups not directly involved through the current structure of MVRPC's policy board. The list includes interested private citizens, transportation organizations/agencies, economic development interests, private transportation providers, freight representatives, environmental protection, cultural-historic resources, media outlets, and other pertinent groups identified by the IJJA legislation. In addition to groups identified by IJJA, MVRPC will add any interested party requesting placement on the mailing list.

The MVRPC TIP is part of ODOT's State Transportation Improvement Program (STIP) and as such will also be made available as part of the state public participation process. STIP public participation meetings will be conducted for projects located in the MVRPC planning area. Comments received through this process will be documented in the STIP.

It is MVRPC's goal to make public participation accessible to all residents in the region irrespective of race, color, sex, age, national origin, disability, or language barriers. To that end the following efforts are incorporated into the public participation process:

- Expanding mailing list to include vulnerable populations such as low income, racial and ethnic minorities, older adults, and individuals with disabilities.
- Adapting advertising for ease of understanding including special articles and flyers.
- Submitting press releases to all local newspapers, television and radio stations – approximately 65 media outlets.
- Advertising at GDRTA Hubs via English and Spanish posters and providing posters to Greene CATS Public Transit, Miami County Transit, and all public libraries.
- Printing a public notice in Dayton Daily News, social media advertisement on La Mega Nota (a Spanish media company)'s social following on Facebook in Spanish, Advertisement in Dayton Weekly News, a predominately urban-based target audience.
- Offering an English-to-Spanish translator on MVRPC's website.
- Posting public meeting announcement on social networking sites Facebook, Instagram, X and LinkedIn including paid boosted posts through Meta on Facebook and Instagram.
- Both English and Spanish posters are also distributed to the Latino Connection, an East Dayton neighborhood-based outreach group which assists Hispanics in a variety of capacities.
- Posting the information being presented at the meeting, on the MVRPC website along with an online comment card and making this same information available for review at the MVRPC offices in downtown Dayton.

TIP ADA COMPLIANCE

Ohio MPOs actively incorporate the transportation provisions of the Americans with Disabilities Act (ADA) of 1990 into their urban transportation planning programs. The purpose of ADA is to ensure that pedestrians with disabilities have opportunity to use the transportation system in an accessible and safe manner. An integral component of the ADA planning process is for local government, transportation infrastructure owners, to prepare and implement ADA Transition Plans that inventory accessibility conditions and define strategies and schedules for implementing fully accessible pedestrian networks.

MVRPC is incorporating ADA Transition Planning into regional transportation planning programs, as follows:

- Surveying member local governments to establish and determine whether they have active ADA Transition Plans.
- Reviewing local government transportation improvement project funding requests for consistency with ADA accessibility standards.
- Coordinating discussions between ODOT District staff and MVRPC Technical Advisory Committee members regarding ADA Transition Plans and educational opportunities.

COMMUNITY IMPACT ASSESSMENT

Title VI of the 1964 Civil Rights Act states that no person shall, on the grounds of race, color, national origin, sex, disability, age, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs or activity receiving Federal financial assistance.

As a recipient of Federal transportation funds, MVRPC provides assurance of compliance (https://www.mvrpc.org/sites/default/files/assurance_of_compliance.pdf) with U.S. Department of Transportation requirements in regards to Title VI and civil rights. MVRPC's Title VI program is described in a document entitled ***Miami Valley Regional Planning Commission Title VI Program Procedures Description*** (https://www.mvrpc.org/sites/default/files/final_mvrpc_title_vi_program_plan_and_procedures_description.pdf), which includes instructions on how to file a complaint and as well as a complaint form. As recipients of Federal funds, MVRPC and their contractors, subcontractors, material suppliers, vendors, and consultants must:

- Ensure nondiscrimination in all of their programs and activities, whether those programs and activities are Federally funded, or not. The factors prohibited from consideration as a basis for discriminatory action or inaction include race, color, national origin, sex, age and disability.
- Provide Equal Employment Opportunity by not discriminating in employment based on race, color, religion, sex, national origin, age, or disability.

MVRPC analyzed the distribution of TIP projects with respect to vulnerable populations deemed of interest to the transportation planning process using data summarized at the Traffic Analysis Zone (TAZ) level. All SFY 2026-2029 TIP projects, with the exception of area-wide programs and projects, or projects with uncommitted funding in the construction phase, were overlaid on top of the region's six vulnerable population maps for analysis. TAZs with an above or equal to county average population threshold for each vulnerable population were identified as focus

areas. The analysis was conducted to assure that the focus areas are receiving a proportionate share of TIP project funds relative to the region's general population. Table 2.1 displays the allotment of total TIP project costs and project distribution throughout the Region.

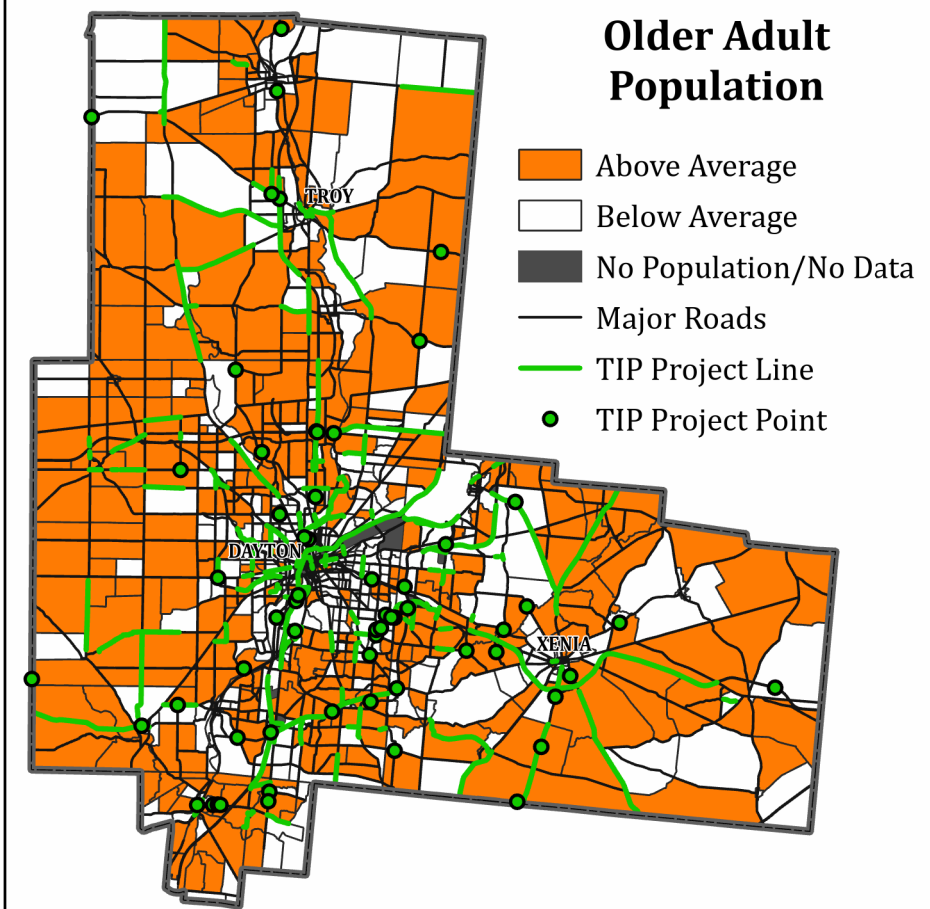
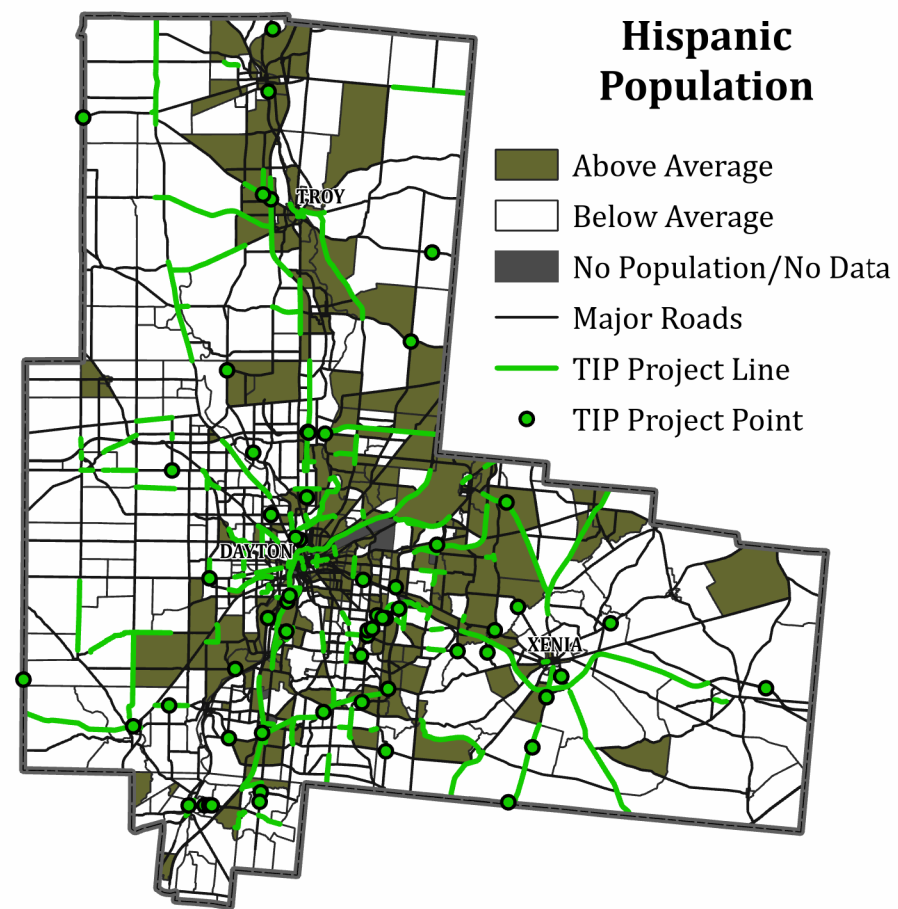
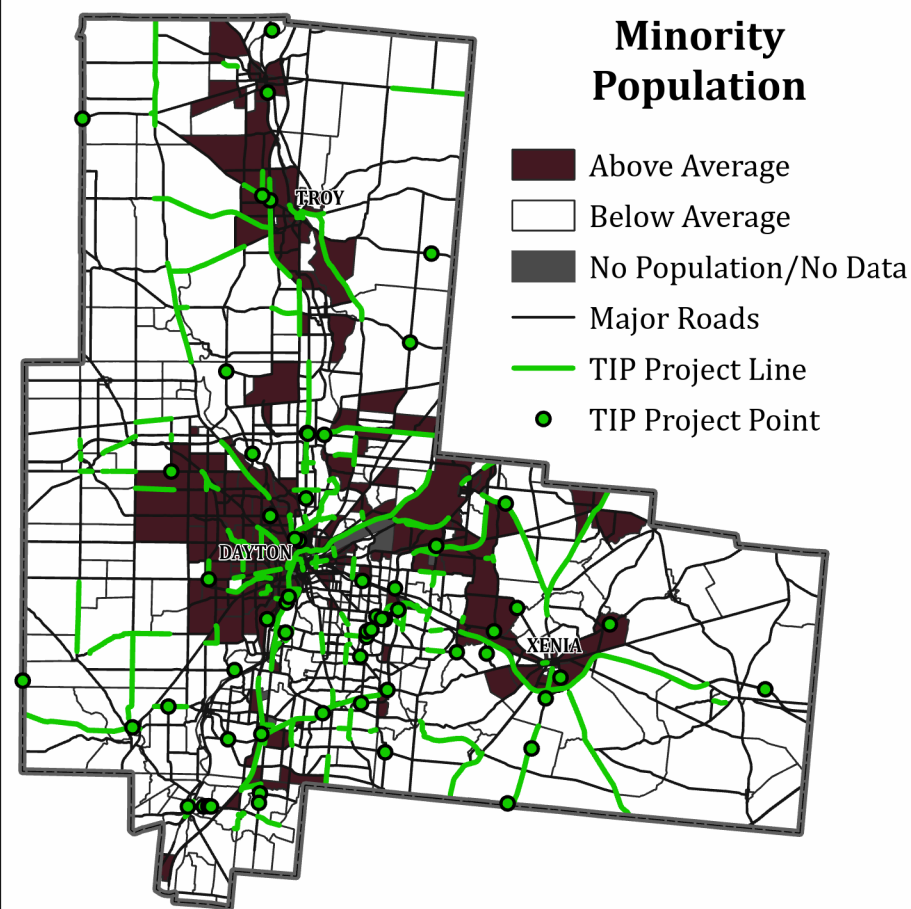
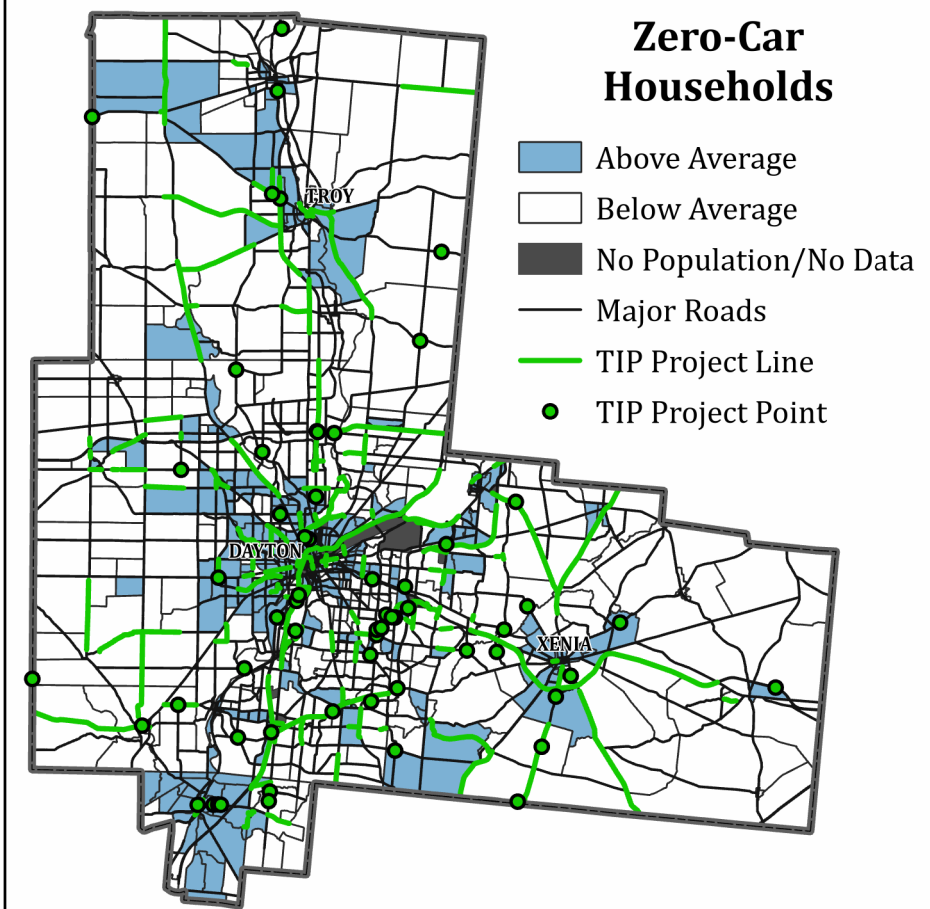
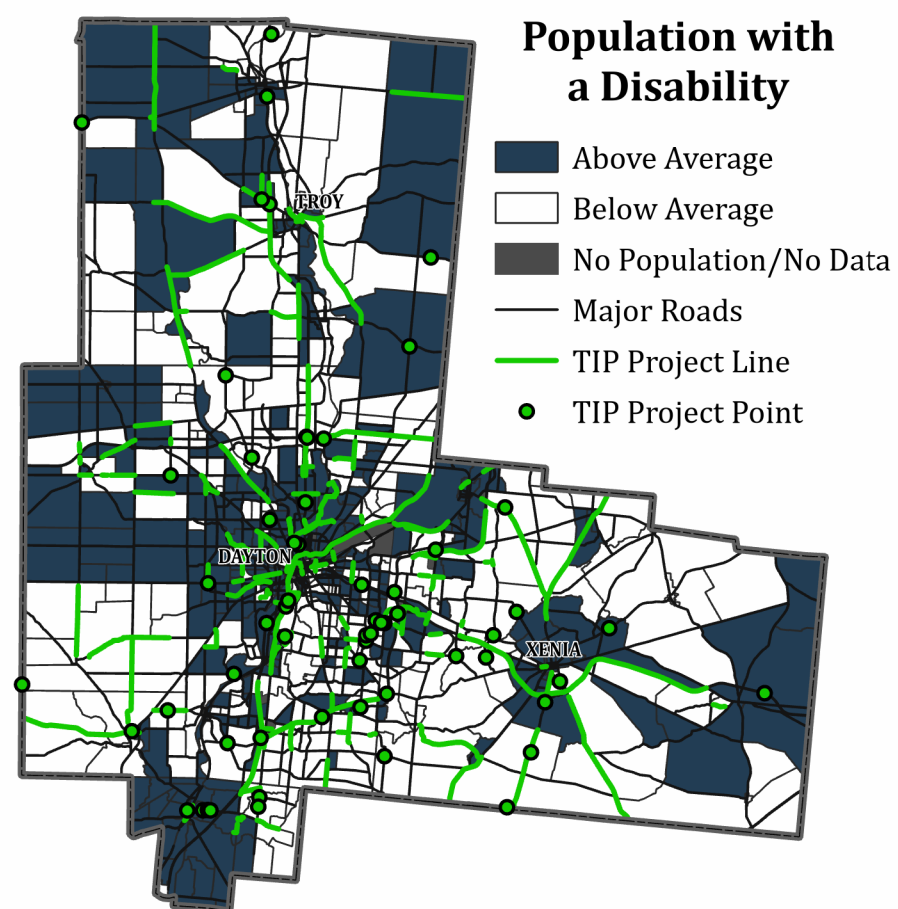
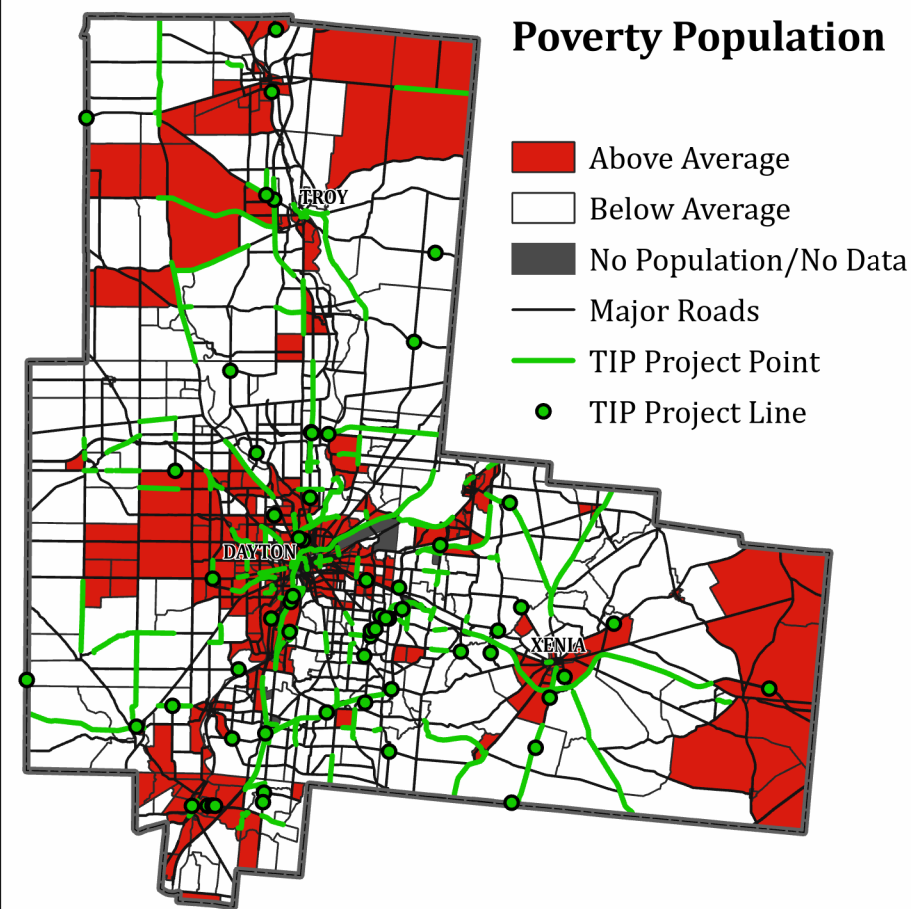
Table 2.1: Distribution of TIP Projects with Respect to Vulnerable Populations

Vulnerable Population	Number of TAZs	Share of Regional Population in TAZs	Number of Projects	Percent Total Projects in TIP	Project Cost in Millions (\$)	Percent Total Cost in TIP
Poverty:	365	36.22%	91	43.54%	185.28	39.16%
Disability:	449	45.63%	122	58.37%	297.55	62.88%
Zero-Car:	337	32.60%	97	46.41%	233.73	49.40%
Minority:	311	32.69%	88	42.11%	261.07	55.17%
Hispanic:	302	35.18%	96	45.93%	264.27	55.85%
Older Adult:	417	47.22%	137	65.55%	289.68	61.22%
General Population:	901	100.0%	209	100.0%	473.18	100.0%

Source: MVRPC

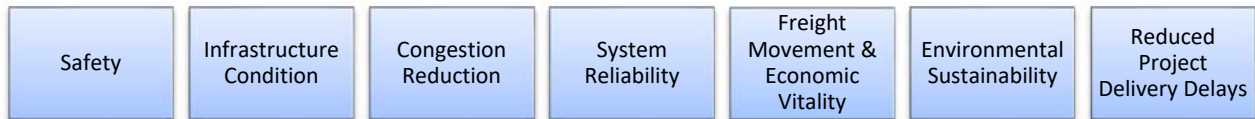
Between SFY 2026-2029, 209 TIP projects will be constructed. Areas with above average poverty rates will receive the fewest projects and least cost allocation, while areas with an above average population of persons at or over the age of 65 will receive the greatest number of projects and highest cost allocation. Areas with above average poverty, fewer in number and smaller in size, are concentrated in the Region's urban centers, thus having the least geographic coverage and smallest proportion of the Regional population residing within them. Areas with above average populations of persons at or over the age of 65 are more evenly distributed throughout the region, consequently achieving a larger geographic coverage, a larger share of the Region's population distribution, and a larger share of TIP projects. The areas for each vulnerable population will benefit from greater proportions of total projects and total cost allocation than the proportions of the Region's population residing within them. In summary, there is no disparate impact on vulnerable populations. Maps displaying the distribution of projects over each vulnerable population are included in Map 2.1.

For an evaluation of transit and bike projects and for further information regarding MVRPC's approach to Title VI compliance, please refer to [Chapter 10 of MVRPC's 2050 Long Range Transportation Plan](#).



TRANSPORTATION PERFORMANCE MANAGEMENT

The Infrastructure Investment and Jobs Act (IIJA) continues to place emphasis on the performance management approach first specified in the Moving Ahead for Progress in the 21st Century Act (MAP-21). It requires state DOTs, transit agencies, and MPOs to establish performance and outcome-based programs in several national priority areas, which are:



While the various rules have different deadlines, generally, after a state DOT or transit agency adopt targets for a particular rule, MPOs have 180 days from the date targets are established to adopt their own targets or support the states' or transit agencies'. To date, MVRPC has decided to support the ODOT's targets for all applicable measures and has adopted the Region's transit agencies' targets.

To track progress related to performance management, MVRPC has created a [Performance Management Webpage](#). This page provides an overview presentation of the performance management approach and lists milestones and adoption documentation related to the various performance rules. To date, MVRPC has adopted/supported targets related to transit asset management and safety as well as highway safety, pavement and bridge conditions, system reliability, CMAQ emissions, Peak Hour Emission Delay, and Non-Single Occupancy Vehicle Travel.

The System Performance Report ([Chapter 8 of the LRTP](#)) provides an in-depth look at the performance management approach and an overview of each highway and transit performance measure including baseline conditions and future targets.

Table 2.2 provides a summary of the anticipated effect the TIP programs and projects have in helping achieve the various rules' targets.

TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT

Target Areas		Performance Measures	Network	Target Adoption Date*	Target Adopted	MVRPC/Transit Funded Projects		TIP Project Impact (SFY 2026-2029)
						No. of Projects	Total Cost in millions	
PM 1	Safety	Number of Fatalities	All Public Roads (Applicable to MPO)	December 2024	1,180	24	\$55.11	There are 18 projects in the TIP that address a regional safety priority location. An additional 6 projects are expected to have a positive impact on safety. The total cost of safety improvement projects funded with STP, CMAQ, TA, or CR funds is nearly \$55 million. An additional 21 projects with a cost of \$46.5 million are funded with ODOT HSIP funds.
		Rate of Fatalities			1.08			
		Number of Serious Injuries			7,482			
		Rate of Serious Injuries			6.51			
		Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries			809			
PM 2	Pavement Condition	Percentage Interstate System Pavements in Good Condition	Interstate System (Applicable to MPO)	June 2022	55%	0	\$0.00	MVRPC does not have any Interstate System Pavement Condition projects that use STP funds. There is 6 projects using ODOT controlled funds that improve 178 lane-miles of Interstate with a construction cost of \$66.5 million.
		Percentage Interstate System Pavements in Poor Condition			1%			
		Percentage non-Interstate System Pavements in Good Condition	NHS Non-Interstate (Applicable to MPO)	June 2022	40%	17	\$25.88	There are 17 projects in the TIP that address Non-Interstate NHS pavement conditions. The total cost of pavement condition projects funded with STP, CMAQ, TA, or CR funds is \$25.9 million. There is an additional 25 projects using ODOT controlled funds that improve Non-interstate NHS pavement conditions with a cost of \$58.2 million.
		Percentage non-Interstate System Pavements in Poor Condition			2%			
	Bridge Condition	Percentage of NHS bridges by deck area classified as in Good condition	NHS (Applicable to MPO)	June 2022	55%	0	\$0.00	MVRPC does not have any NHS Bridge Condition projects that use STP, CMAQ, TA or CR funds. There is 36 bridges on the NHS that are being improved with ODOT controlled funds with a total cost of \$12.5 million.
		Percentage of NHS bridges by deck area classified as in Poor condition			3%			
PM 3	NHS Travel Time Reliability	Percent of Person-Miles Traveled on the Interstate System that are Reliable	Interstate System (Applicable to MPO)	June 2022	85%	0	\$0.00	At this time MVRPC does not have any Interstate System NHS Travel Time Reliability projects that use STP, CMAQ, TA or CR funds. There is an additional Interstate System Travel Time Reliability project using ODOT controlled funds with a total construction cost of \$21.3 million.
		Percent of Person-Miles Traveled on the Non-Interstate System that are Reliable	NHS Non-Interstate (Applicable to MPO)	June 2022	80%	1	\$2.24	There is 1 project funded with STP, CMAQ, TA or CR funds that addresses NHS Non-Interstate Travel Time Reliability with a total cost of \$2.2 million.
	Freight	Truck Travel Time Reliability (TTTR) Index: The sum of maximum TTTR for each segment, divided by total Interstate miles	Interstate System (Applicable to MPO)	June 2022	<1.5	0	\$0.00	At this time MVRPC does not have any Interstate System Freight projects that use STP, CMAQ, TA or CR funds. There is 1 Interstate System Freight Travel Time Reliability project using ODOT controlled funds with a total construction cost of \$21.3 million.
	Total CMAQ Emissions	Total CMAQ Project Reductions for CO, VOC, Nox, PM _{2.5} & PM ₁₀	N/A (MVRPC and Specific MPOs)	June 2022	VOC: 60 kg/day Nox: 250 kg/day	24	\$53.08	There are 24 projects in the TIP that address CMAQ Emission reductions for our region. The total cost of MPO funded CMAQ emissions reduction projects is nearly \$53.1 million.
	Peak Hour Excessive Delay	Annual Hours of Peak Hour Excessive Delay per capita	NHS (Applicable to Urbanized Areas)	June 2022	<7.2 hours	1	\$2.24	There is 1 project funded with STP, CMAQ, TA or CR funds that addresses Peak Hour Excessive Delay with a total cost of \$2.2 million. There is an additional 8 projects using ODOT controlled funds with a total construction cost of \$42.4 million that improve Peak Hour Excessive Delay.

TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT

Target Areas		Performance Measures	Network	Target Adoption Date*	Target Adopted	MVRPC/Transit Funded Projects		TIP Project Impact (SFY 2026-2029)
						No. of Projects	Total Cost in millions	
	Non-SOV Travel	Percent of Non-SOV Travel	N/A (Applicable to Urbanized Areas)	June 2022	>16.1%	31	\$68.83	There are 31 projects with STP, CMAQ, TA or CR funds that addresses Non-SOV Travel with a total cost of \$68.8 million. There is an additional 33 Non-SOV Travel projects using ODOT controlled funds with a total cost of \$35.2 million.
TRANSIT	Transit Asset Management Plan	Transit — Capital State of Good Repair	N/A	December 2022	For specific targets see: https://www.mvrpc.org/sites/default/files/transit_asset_management_2022.pdf	31	\$165.30	There are 31 projects in the TIP that address Transit Assets. The total cost of Transit Asset projects funded in the TIP is \$165.3 million.
	Public Transportation Agency Safety Plan	Fatalities	N/A	May 2020 **	For specific targets see: https://www.mvrpc.org/sites/default/files/ptasp_targets_2020.pdf	8	\$41.00	There are 8 projects in the TIP that address system reliability. The total cost of these projects in the TIP is \$41 million. Fatalities, injuries, and safety events are addressed by each transit agency, through policies, risk management practices, safety assurances and promotion including but nor limited to: communications, reporting, hazard identification, and training programs.
		Injuries						
		Safety Events						
		System Reliability (State of Good Repair)						

* To date MVRPC has chosen to support the State's and Regional Transit Agencies's targets for all measures.

** Each agency reviews the Agency Safety Plan annually and determines if updates are needed. GDRTA last updated their Plan in 2024.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that existing transportation facilities are being adequately operated and maintained by showing the operation and maintenance funds. Section 3 Accomplishments includes a discussion on how the region's existing transportation system is being adequately operated and maintained. We estimate that the region overall is spending 90.15% of the total local roadway expenditures on system preservation type projects. This is consistent with the previous TIP analysis that estimated approximately 86.56% of total local roadway expenditures were for system preservation type projects. System preservation projects are essential to the long-term viability of the region's transportation system.

AIR QUALITY

Ozone Standard

In April 2004, the United States Environmental Protection Agency (U.S. EPA) issued final designations regarding the 1997 8-hour ozone standard. The 1997 8-hour standard is violated when the 3-year average of the annual fourth highest daily maximum 8-hour ozone average concentration exceeds 0.08 ppm (parts per million). All four counties (Clark, Greene, Miami, and Montgomery) in the Dayton/Springfield Region (D/S Region) and Warren County in the Cincinnati Region were designated as basic non-attainment for ozone. The D/S Region was designated to attainment/maintenance for 1997 ozone in August 2007 and the Cincinnati Region was designated to attainment/maintenance for 1997 ozone in May 2010. The Cincinnati Region is also designated as maintenance for the 2008/2015 ozone standards.

On March 6, 2015, U.S. EPA published the final rule for the Implementation of the 2008 NAAQS for Ozone: State Implementation Plan Requirements, 80 FR 12264, effective April 6, 2015. The final rule revoked the 1997 ozone standard for all purposes including transportation conformity but on February 16, 2018, the U.S. Court of Appeals for the District of Columbia Circuit on the South Coast II Court Case held that transportation conformity determinations must continue to be made in those areas ("orphan areas"). As an ozone orphan area and consistent with U.S. EPA's November 29, 2018 guidance and interagency consultation, MVRPC will advance a qualitative Long Range Transportation Plan (LRTP) and new SFY2026–2029 TIP transportation conformity determination as documented in Table 2.3.

Table 2.3 — MVRPC Transportation Conformity Requirements

Requirements	Documentation
Latest planning assumptions	<ul style="list-style-type: none"> MVRPC maintains a travel demand model with current socio-economic variables and highway/transit networks used to develop the LRTP. For the 2050 LRTP update both the socio-economic data and networks have been updated to 2050.
Consultation	<ul style="list-style-type: none"> Interagency consultation was conducted in January 2024, documentation can be found in Appendix A. Consistent with MVRPC's Public Participation Policy, a public participation meeting for the final TIP was held on March 27, 2025 with a public comment period between March 12 and April 11, 2025. The SFY 2026-2029 TIP was adopted by the MVRPC Board of Directors on May 1, 2025.
Transportation Control Measures (TCMs)	<ul style="list-style-type: none"> There are no TCMs in the Dayton/Springfield air quality Region State Implementation Plan (SIP).
Fiscal Constraint	<ul style="list-style-type: none"> All non-exempt projects in the MVRPC region are included in 2050 LRTP and TIP (if within the TIP years SFY2026-2029). Costs for these projects are included in the fiscal constraint analysis for the respective documents.

Tables 2.4 and 2.5, prepared by the Ohio Kentucky Indiana Regional Council of Governments, shows that the Ohio portion of the Cincinnati non-attainment area demonstrates conformity to the 2008/2015 8-hour ozone standards of the State Implementation Plan (SIP). Technical details of the analysis and additional documentation can be found in Chapter 10 of the OKI FY 2026-2029 TIP.

Table 2.4 — Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio* and Indiana Portion of the 2008 Ozone NAAQS Maintenance Area**

	2037	2040	2050
Ohio/Indiana VOC Budget	11.01	11.01	11.01
Ohio/Indiana VOC Emissions	9.57	9.08	7.60
Ohio/Indiana NO _x Budget	9.32	9.32	9.32
Ohio/Indiana NO _x Emissions	8.10	7.39	6.00

*Includes the Counties of Butler, Clermont, Clinton, Hamilton, and Warren in Ohio.

**Includes Lawrenceburg Township, Dearborn County, Indiana.

Table 2.5 — Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio Portion* of the 2015 Ozone NAAQS Maintenance Area

	2026	2035	2040	2050
Ohio VOC Budget	14.15	10.58	10.58	10.58
Ohio VOC Emissions	14.08	9.81	8.55	7.15
Ohio NO _x Budget	25.30	18.98	18.98	18.98
Ohio NO _x Emissions	19.89	8.89	6.90	5.66

*Includes the Counties of Butler, Clermont, Hamilton, and Warren in Ohio.

Fine Particulate Standard

In December 2004, the U.S. EPA issued air quality designations regarding the 1997 fine particulate (or PM 2.5) standard. The Clark, Greene, Montgomery, and Warren Counties were designated non-attainment for the annual PM 2.5 standard. The annual standard is exceeded if the 3-year average of annual mean PM2.5 concentrations is greater than 15 micrograms per cubic meter. The D/S Region was re-designated to attainment/maintenance for PM 2.5 on September 26, 2013 and the Cincinnati Region was designated to attainment/maintenance for PM 2.5 in 2011. In August 24, 2016, U.S. EPA published the final rule for the Implementation of the Fine Particulate Matter National Ambient Air Quality Standards: State Implementation Plan Requirements, 81 FR 58010, effective October 24, 2016. The final rule revokes the 1997 PM 2.5 standard for all purposes including transportation conformity.

With the revocation of the PM 2.5 standard, areas that have already been re-designated to attainment no longer have to demonstrate conformity.

STATUS OF MAJOR PROJECTS IN SFY2024-2027 TIP

Table 3.4 in Section 3 includes SFY2024-2027 projects that experienced significant delays. The table shows the anticipated construction year and reason for delay. Most of the projects were delayed due to slow project development and a decrease of available funding.

ANNUAL LISTING OF PROJECTS

Table 3.6 in Section 3 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2025.

CONGESTION MANAGEMENT PROCESS (CMP)

The planning regulations require urban areas with a population over 200,000 to address congestion management through a process that provides for safe, effective, integrated management of the multimodal transportation system. A Congestion Management Process summary report is published by MVRPC approximately every 4 years, providing an overview of the multimodal system performance and regional congestion management strategies. The results and recommendations of the latest analysis were incorporated into the 2021 update of the Long Range Transportation Plan.

TIP PRIORITIZATION PROCESS

MVRPC's ***Policies and Procedures for Considering Major New Capacity Projects (TRAC Projects)*** were last published in April, 2024. In September of 2024, the Board of Directors adopted updates to the ***MVRPC Suballocated Funding Policy***. Both policies are continually updated to address IIJA issues as well as changes in Ohio Department of Transportation (ODOT) regulations. The underlying data behind the Project Evaluation System (safety, congestion, etc.) is also updated periodically.

MVRPC Policies and Procedures for Suballocated Funding and Major New Capacity programs are available at www.mvrpc.org. These policies and procedures state that all projects must be consistent with one or more of the 10 factors required by the Federal legislation prior to being evaluated for inclusion into the TIP. Some smaller projects, such as system preservation projects, may not be specifically listed in the LRTP but they are considered consistent with the LRTP's goals and objectives. All projects listed in the TIP are consistent with the LRTP.

MVRPC CONTROLLED FUNDING SOURCES

MVRPC originally developed the [Project Evaluation System](#) (PES) for the 2004 LRTP in order to advance transportation projects that are consistent with regional transportation priorities. The PES was based on the common themes and transportation values identified by the 2003 visioning process *TransAction 2030*. Since then, PES has been used to prioritize projects seeking MVRPC controlled STP/CMAQ/TA & CR funds, TRAC funds and Federal Earmarks. In 2019, MVRPC staff worked with a PES Update Committee, comprising 15 TAC or Board members representing MPO member agencies and communities, to undertake a major review of the PES. Following an analysis of the projects funded over the previous decade, the motivation for the 2019 update was to better align the criteria with the type of projects that are currently being funded, and to incorporate equity criteria and a performance management approach for project scoring and selection.

The PES is available on the MVRPC website (www.mvrpc.org) along with all relevant information and the MVRPC staff works with participants to ensure a full understanding of the process, including hosting a seminar for project sponsors. Project Evaluation Forms are unique to the mode of the project (highway, bikeway/pedestrian, transit).

The PES is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the Project Readiness/Other score.

The first category, the ***Basic PES*** score, measures 20 indicators from categories including Regional Context/Cooperation, Transportation Choices, Transportation System Management, Land Use, Economic Development and Environment. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, ***Project Readiness/Other***, is made up of ranking criteria that are designed to measure project maturity and fairly and equally evaluate all traditional and non-traditional projects. A maximum total of 30 points is possible under the project readiness/other score.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the Project Readiness/Other score (maximum total of 30 points) for a maximum combined score of 100 points.

Once all Project Evaluation Forms are received, MVRPC staff confirms that potential capacity projects are consistent with the 2050 LRTP and the most recent Transportation Conformity Determination and then reviews them for consistency, accuracy, and completeness of data for each individual project. A cross-examination of all projects is also conducted to ensure that the evaluation remains equitable.

ODOT CONTROLLED FUNDING SOURCES

ODOT has a standard project selection process for each type of program that they administer. Information about the various programs and ODOT's project selection processes can be found at www.dot.state.oh.us. Once ODOT has selected a project within the MVRPC region for funding, the project is first reviewed for consistency with the LRTP and then presented to MVRPC's TAC and Board for final approval and inclusion in the TIP.

CONSISTENCY WITH THE LONG RANGE TRANSPORTATION PLAN AND CONFORMANCE WITH STATE IMPLEMENTATION PLAN

MPO's are required to review and approve all projects recorded in the TIP (both MPO funded and ODOT funded) and demonstrate the project's consistency with the LRTP.

MVRPC's transportation goals and objectives were redefined in 2003 as a result of a community-based visioning process known as TransAction 2030. The objective was to identify the collective transportation values of the communities in the Region and develop a shared transportation vision, along with measurable criteria that could be applied to potential projects to gauge their consistency with the vision. TransAction 2030 involved soliciting input from stakeholders in the Region by applying various tools and methods. Based on this input, transportation goals were identified and incorporated into the MVRPC Strategic Plan. In May of 2007, MVRPC revised the Plan's goals and objectives to incorporate "security" into its transportation system management objective as per SAFETEA-LU requirements.

The Board of Directors reaffirmed the goals and objectives for use in the 2021 LRTP update in October 2020.

Regional Stewardship

- Develop Regional Priorities — Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.

Vibrant Communities

- Transportation Choices — Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
- Transportation System Management — Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
- Transportation and Land Use — Incorporate regional land use strategies into the transportation policy and the investment decision making process.

Vigorous Economy

- Transportation — Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.

Sustainable Solutions

- Clean Air — Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

In order to document that all projects in the TIP have been reviewed and approved for their consistency with the LRTP, every project shown in Tables 4.1-4.6 has been assigned a LRTP Goal number based on Table 2.6 below:

Table 2.6 — TIP Project Consistency with LRTP Goals

Goal #	Goal-Objective	Description
G1	Regional Stewardship-Develop Regional Priorities	Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.
G2-1	Vibrant Communities-Transportation Choices	Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
G2-2	Vibrant Communities-Transportation System Management	Continue to maintain the regional transportation system.
G2-3	Vibrant Communities-Transportation System Management	Continue to upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
G2-4	Vibrant Communities-Transportation and Land Use	Incorporate regional land use strategies into the transportation policy and the investment decision making process.
G3	Vigorous Economy	Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
G4	Sustainable Solutions	Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS

The final planning regulations require the Secretary of Transportation to certify the metropolitan planning process for TMA's at least every 4 years. A joint FHWA/FTA certification review was conducted on September 8, 2021. Based upon their findings, FHWA/FTA jointly certified the MVRPC transportation planning process for the Dayton urban planning area on November 10, 2021.

In addition, the regulations also require the State and MPO's to biennially certify to the FHWA and FTA that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable federal requirements. A separate resolution self-certifying conformance with applicable federal requirements will be submitted with the final TIP.

SECTION 3

ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 6, 2021. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2023-2024 highway expenditures.

2050 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2050 Long Range Transportation Plan](#) in May of 2021. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

Table 3.1A and 3.1B list 186 highway projects sold, completed, or under construction in CY2023 and Table 3.2A and 3.2B lists 154 highway projects sold, completed, or under construction in CY2024.

TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2050 Long Range Transportation Plan](#) in May of 2021. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

REVIEW OF SFY2023-2024 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2024-2027 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2023 Highway Expenditures* and Table 3.3B, *SFY2024 Highway Expenditures*, show the amount of expenditures which occurred in 2023 and 2024 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2023 the total amount expended on highway projects in the three-county area totaled \$428,164,283. Federal expenditures accounted for \$300,586,695 (70.20%) of the total expenditures in the region. State funds accounted for \$26,937,039 (6.29%) of the total funds expended. Approximately \$50,207,959 (11.73%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$50,432,590 (11.78%) was also spent by local governments on roadway improvements.

The 2024 total amount expended on highway projects in the MVRPC MPO area totaled \$257,965,210. Federal expenditures accounted for \$151,125,189 (58.58%) of the total expenditures in the region. State funds accounted for \$15,623,234 (6.06%) of the total funds expended. Approximately \$52,233,422 (20.25%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$38,983,365 (15.11%) was also spent by local governments on roadway improvements.

SFY2024-2027 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. In compliance with those guidelines, Table 3.4 includes SFY2024-2027 projects that experienced significant delays, or were upgraded from plan status to project status. It also shows the anticipated construction year, and reason for delay or change in status.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.5 summarizes the results of our survey. The analysis for 2023 showed that 89.35% of total local roadway expenditures were for system preservation type projects. The analysis for 2024 showed that 91.29% of total local roadway expenditures were for system preservation type projects. As reflected above, the total local roadway expenditures for system preservation type projects were similar from 2023 to 2024. System preservation projects are essential to the long-term viability of the region's transportation system.

ANNUAL LISTING OF PROJECTS

Table 3.6 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2025

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP

PINE HILL DRIVE	BATH TOWNSHIP	RESURFACING	ROAD FUND	8/1/2023	\$21,000
LOWER VALLEY PIKE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/1/2023	\$150,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP

YELLOW BRICK ROAD	FACTORY ROAD TO SOUTH ORCHARD LANE	RESURFACE	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	8/1/2023	\$95,000
VALLEY ROAD	BETWEEN US 35 TO UPPER BELLBROOK ROAD	RESURFACING	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	10/1/2023	\$203,000
DUMFORD ROAD	VALLEY ROAD TO END OF ROAD	RESURFACE	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	10/1/2023	\$27,000
HAINES ROAD	UPPER BELLBROOK ROAD TO END OF ROAD	RESURFACING	PERMISSIVE, MOTOR VEHICLE, AND ROAD / BRIDGE	10/1/2023	\$99,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP

GREENE MEADOWS DRIVE, RIVA TRACE, WINCHESTER COURT NORTH, WINCHESTER COURT SOUTH, 2 CUL DE SACS	FROM BARBER ROAD, DOWN RIVA TRACE, DOWN WINCHESTER COURT AND BOTH CUL DE SACS	MICROSURFACING	MOTOR VEHICLE LICENSE TAX, ROAD AND BRIDGE	6/26/2023	\$35,459
WILLIAMSON ROAD	FROM PAINT ARROWS TO BRIDGE MARKING	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475
MCMILLAN STREET	FROM WILMINGTON ROAD TO MILL STREET	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475
MILL STREET	FROM MCMILLAN STREET TO VILLAGE LIMIT	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475
MASSIE CREEK CEMETARY	FROM PAINT ARROWS TO PAINT ARROWS IN MASSIE CREEK CEMETARY	RESURFACE	GASOLINE TAX, ROAD AND BRIDGE	9/21/2023	\$6,475

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK

TR 237	WEST OF NORTH FAIRFIELD ROAD AND NORTH OF DAYTON XENIA ROAD	EXTENSION OF MCGRATH WAY FROM NORTH FAIRFIELD ROAD TO DAYTON-XENIA ROAD.	CITY AND GREENE COUNTY FUNDING	6/1/2023	\$1,400,000
VARIOUS	VARIES	RESURFACING AND REPLACING CURB ON VARIOUS ROADS WITHIN THE CITY OF BEAVERCREEK	LOCAL	10/1/2023	\$2,500,000
CR 9	NORTH FAIRFIELD ROAD BETWEEN COMMONS BOULEVARD AND CROSSINGS BOULEVARD	RESURFACING OF NORTH FAIRFIELD ROAD BETWEEN COMMONS BOULEVARD AND CROSSINGS BOULEVARD	LOCAL	11/1/2023	\$1,700,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE

VARIOUS	VARIOUS	CITYWIDE	LOCAL	10/10/2023	\$96,520
ALEX BELL	ALEX BELL ROAD	SR 48 TO I-675 AND SR 48 TO AB	LOCAL	10/24/2023	\$1,046,529
CITYWIDE	VARIOUS	VARIES	LOCAL	12/1/2023	\$30,000

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	2023 ANNUAL STORM WATER REPAIR PROGRAM	LOCAL	12/1/2023	\$225,000
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENTS	LOCAL	12/1/2023	\$53,244
VARIOUS	VARIOUS	CURB, WALK REPAIR	LOCAL	12/1/2023	\$900,000
CLYO ROAD	CLYO ROAD BETWEEN FRANKLIN STREET AND SOUTH CORP. LINE	RESURFACING	LOCAL	12/31/2023	\$197,559
VARIOUS	CITYWIDE	SIDEWALK RAMP REPLACEMENT	LOCAL	12/31/2023	\$50,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

UNION ROAD	SALEM AVENUE TO ENGLEWOOD CORPORATION LIMIT	2" MILL AND FILL	LOCAL	10/1/2023	\$200,000
SALEM CROSSING	SALEM CROSSING	MILL AND FILL	LOCAL	10/1/2023	\$80,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

VARIES	VARIES	RESURFACING	LOCAL	4/1/2023	\$4,413,090
VARIES	VARIES	RESUFACING	LOCAL	4/1/2023	\$1,029,441
MADISON STREET	FROM EAST SECOND STREET TO EAST FIRST STREET	RESONSTRUCTION	LOCAL	5/1/2023	\$1,314,886

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD

UNION BOULEVARD	UNION BOULEVARD	RESURFACING UNION BOULEVARD, WEST NATIONAL ROAD TO SOUTH CORPORATION LINE	LOCAL	6/1/2023	\$975,461
VARIOUS	SOUTH OF WENGER ROAD, NORTH OF I-70.	SIDEWALK/CURB REPLACEMENT	SPECIAL REVENUE	10/15/2023	\$200,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN

BROAD STREET	BROAD STREET SOUTH OF DAYTON DRIVE	INSTALL PERMANENT INFRASTRUCTURE INCLUDING CURB, SIDEWALK, ADA RAMPS, EMBANKMENT, GRASS AND LANDSCAPING TO PREVENT EXCESSIVE CUT-THROUGH TRAFFIC ON GREENE, OHIO AND SOUTH STREETS AT BROAD STREET	STREET LEVY / LOCAL	11/15/2023	\$202,912
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN

VARIOUS	VARIOUS	RESURFACING, CATCH BASIN REPLACEMENT AND STORM SEWER REPLACEMENT	LOCAL	11/1/2023	\$435,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS

FISHBURG ROAD	FISHBURG ROAD - FROM OLD TROY PIKE GOING EAST TO TOMBERG STREET	RECONSTRUCTION	LOCAL	10/1/2023	\$450,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MIAMISBURG

VARIOUS CITY STREETS	CITYWIDE	MILLING AND ASPHALT RESURFACING OF CITY STREETS, ALLEYS, AND PARKING AREAS	LOCAL CAPITAL; PERMISSIVE TAX	9/1/2023	\$1,000
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TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE					
VARIOUS	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	6/1/2023	\$120,000
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$35,000
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$35,000
VARIOUS	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$35,000
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2023	\$50,000
VARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2023	\$500,000
VARIES	CITY OF MORAINE	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2023	\$500,000
VARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2023	\$200,000
VARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROGRAM	LOCAL	10/1/2023	\$500,000
VARIOUS	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2023	\$200,000
VARIOUS	CITY OF MORAINE	ANNUAL RESURFACING PROGRAM	LOCAL	10/1/2023	\$550,000
VARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2023	\$260,000
GOBBLEGATE ROAD	CITYWIDE	ROADWAY RESURFACING, CURB REPLACEMENT, CURB RAMP INSTALLATION	CDBG, LOCAL	10/1/2023	\$275,000
WEST DOROTHY LANE	WEST DOROTHY LANE	CONCRETE PANEL REPAIR	OPWC, LOCAL	10/1/2023	\$290,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
VARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/4/2023	\$18,000
VARIOUS	ALL AREAS WEST OF STATE ROUTE 48 (FAR HILLS AVENUE) AND SOUTH OF PARK AVENUE TO THE CORPORATION LIMITS.	RECONSTRUCTION OF CURB, SIDEWALK, AND DRIVE APRONS.	LOCAL	8/20/2023	\$253,285
VARIOUS	CITYWIDE	RESURFACING	LOCAL	8/31/2023	\$501,003
GARDEN ROAD	CITYWIDE	CONCRETE STREET REPAIRS	LOCAL	8/31/2023	\$90,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
VARIOUS	VARIOUS STREETS	RESURFACING	LOCAL	11/1/2023	\$1,326,048
LINCOLN STREET	LINCOLN STREET FROM ASH STREET TO PARK AVENUE	RECONSTRUCTION/OTHER IMPROVEMENT - STREET RECONSTRUCTION ON LINCOLN STREET FROM BOONE STREET TO NORTH STREET. WATER MAIN INSTALLATION FROM ASH STREET TO PARK AVENUE	LOCAL, OPWC	11/1/2023	\$510,791

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
VARIOUS	VARIOUS	PAVEMENT MARKING	PERMISSIVE TAX	8/1/2023	\$44,959
VARIOUS	VARIOUS	CRACK SEALING	PERMISSIVE	8/1/2023	\$145,840
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
VARIOUS	CITYWIDE	RESURFACING	GENERAL FUND	9/1/2023	\$1,600,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
WAGON WHEEL DRIVE	WAGON WHEEL DRIVE	WIDEN WAGON WHEEL DRIVE FROM 1.5 LANES TO 2 LANES	CAPITAL IMPROVEMENT FUND	6/30/2023	\$106,923
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	9/1/2023	\$696,452
VARIOUS STREETS	VARIOUS STREETS	GRIND DOWN TRIP HAZARDS ON SIDEWALKS	LOCAL	12/31/2023	\$68,801
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
SOUTH STANFIELD	SOUTH STANFIELD	RECONSTRUCT - CURB AND GUTTER, SIDEWALKS, STREET AND EVALUATE WATER, SEWER, STORM	LOCAL / OPWC	1/1/2023	\$1,475,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
VARIOUS	VARIOUS	CURB AND SIDEWALK REPLACEMENT	STREET AND LEVY FUND	7/1/2023	\$309,000
FOLEY DRIVE	FOLEY DRIVE (BRISTOL DRIVE - BROWN SCHOOL ROAD)	TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL AND OPWC	8/4/2023	\$1,165,000
VARIOUS	VARIOUS	MILL AND RESURFACE 1 1/2' ASPHALT PAVEMENT	STREET AND LEVY FUND	9/1/2023	\$1,030,000
AIRPORT ACCESS ROAD	AIRPORT ACCESS ROAD	BRIDGE REHAB (NORTHBOUND OVER STONEQUARRY ROAD)	LOCAL/OPWC	9/1/2023	\$423,170
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM	LOCAL	7/31/2023	\$500,000
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/1/2023	\$679,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA					
SOUTH COLLIER STREET	SOUTH COLLIER STREET FROM EAST MAIN TO EAST SECOND STREET	RESURFACING OF DETERIORATED STREET, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK	LOCAL FUNDS	7/25/2023	\$118,980
THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP					
CREEKWOOD DRIVE, SUNNYMEADE PLACE, VALLEY RIDGE COURT	CONCORD TOWNSHIP - NEAR BARNHART ROAD	RESURFACE	LOCAL	9/1/2023	\$210,407
THE FOLLOWING PROJECTS WERE SPONSORED BY: FIVE RIVERS METRO PARKS					
GREAT LITTLE TRAIL	MEDLAR CONSERVATION AREA	DRAINAGE REPAIR	GENERAL FUND	10/15/2023	\$95,985

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
GREAT MIAMI TRAIL	GREAT MIAMI TRAIL	ADDITION OF ADJACENT RIGID PAVEMENT TO ADDRESS FLOOD RUNOFF	GENERAL FUND	10/15/2023	\$65,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY

CR86 AND CR141	CR86 BETWEEN 4.07 TO 4.55, CR141 BETWEEN .53 TO .87	SAFETY IMPROVEMENT: INSTALL LED BLINKING CURVE SIGNS	LOCAL	5/30/2023	\$7,500
CR-97, CR-53, CR-68	CR-97 : FROM PAINTERSVILLE NEW JASPER ROAD TO JAMESTOWN VILLAGE LIMITS, CR-53: FROM SR-734 TO FAYETTE COUNTY LINE, CR-68: FROM SOUTH CHARLESTON ROAD TO WATKINS ROAD	RESURFACE	GREENE COUNTY ENGINEER	8/22/2023	\$311,494
CR-91	ANDERSON ROAD TO US-68	RESURFACE	LOCAL FUNDS	10/23/2023	\$452,818
VARIOUS	VARIOUS COUNTY, CITY, TOWNSHIP AND VILLAGE ROADS	OTHER IMPROVEMENT	LOCAL	11/1/2023	\$152,275
1) CR1 AND MR81461, 2)CR46 AND TR1322/WPAFB GATE, 3) CR84 AND CR20, 4) CR7 AND CR142	VARIOUS	SIGNAL IMPROVEMENTS	LOCAL	11/1/2023	\$45,000
VARIOUS	VARIOUS	BRIDGE MAINTENANCE	LOCAL-GREENE COUNTY ENGINEER	12/1/2023	\$212,315
VARIOUS	VARIOUS	PATCHING, POTHOLE REPAIR, DURAPATCH, MAILBOX REPAIR, BERMING, MILL AND FILL, ASPHALT REPAIR AND CRACK FILL.	LOCAL - GREENE COUNTY ENGINEER	12/1/2023	\$1,086,386

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

OWENS ROAD	0.07 MILES NORTH OF SUGAR GROVE ROAD	BRIDGE REPLACEMENT	LOCAL/OPWC	5/1/2023	\$630,385
KNOUFF ROAD	0.16 MILES NORTH OF VERSAILES ROAD	BRIDGE REPLACEMENT	LOCAL	7/1/2023	\$138,375
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2023	\$253,856
TR 90	0.16 MILES WEST S.R. 48	BRIDGE REPLACEMENT	LOCAL	10/1/2023	\$334,867
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2023	\$1,893,722
CR 158	0.12 MILES SOUTH OF MCCANDLISS ROAD	BRIDGE REPLACEMENT	LOCAL	10/15/2023	\$115,245
CASSTOWN-SIDNEY ROAD	0.03 MILES NORTH OF LOY ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2023	\$537,084
VARIOUS	VARIOUS	411 AGGREGATE	LOCAL	12/31/2023	\$50,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP

NORTH MONTGOMERY COUNTY LINE ROAD	NORTH MONTGOMERY COUNTY LINE ROAD FROM PETERS ROAD TO BRIDGE WEST OF BOONE ROAD	REPAVING	ROAD AND BRIDGE	10/1/2023	\$160,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

COUNTYWIDE	COUNTYWIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL - MCEO A&G	1/31/2023	\$116,220
VARIOUS	VARIOUS	CONCRETE ADA RAMPS - COUNTYWIDE	LOCAL - ROAD A&G	6/1/2023	\$299,700
ASTORIA ROAD	ASTORIA ROAD NORTH OF BUTLER COUNTY LINE	CULVERT REPLACEMENT	LOCAL - MCEO A&G; OPWC	11/15/2023	\$290,250

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL - MCEO A&G	12/31/2023	\$2,717,490
VARIOUS	VARIOUS	CRACK SEALING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2023	\$147,950
VARIOUS	VARIOUS	PAVEMENT MARKING RESTRIPIING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2023	\$553,820
GERMANTOWN-MIDDLETOWN PIKE	SOUTH OF STATE ROUTE 4	GERMANTOWN-MIDDLETOWN PIKE BRIDGE REHABILITATION	LOCAL - MCEO A&G, OPWC	12/31/2023	\$761,640
AIRWAY ROAD	300 FEET EAST OF WOODMAN DRIVE	BRIDGE REPLACEMENT	LOCAL - MCEO A&G, OPWC	12/31/2023	\$1,500,000
FREDERICK PIKE	FREDERICK PIKE WEST OF PETERS PIKE	BRIDGE RECONSTRUCTION	LOCAL - MCEO A&G, OPWC	12/31/2023	\$518,340
FREE PIKE	FREE PIKE OVER DRY RUN (150 FEET WEST OF SR49)	BRIDGE REPAIR PROJECT	LOCAL - MCEO A&G	12/31/2023	\$843,400

THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP

UNION CHURCH ROAD	UNION CHURCH ROAD	MILL AND ASPHALT SPECIFIC DETERIORATED AREAS	ROAD AND BRIDGE	6/30/2023	\$25,627
RAKESTRAW ROAD	VARIOUS LOCATIONS	RESURFACE	ROAD AND BRIDGE	10/15/2023	\$89,663

THE FOLLOWING PROJECTS WERE SPONSORED BY: ROSS TOWNSHIP

WATKINS ROAD	GRAPE GROVE ROAD TO RODGERS ROAD	CHIP AND SEAL WATKINS ROAD	ROAD AND BRIDGE AND GAS TAX	8/24/2023	\$45,695
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THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CLIFTON

CLAY STREET	NORTH EAST SIDE OF STREET AT INTERSECTION WITH STATE ROUTE 343	HEAD IN PARKING ALONG CLAY STREET	STREET MAINTENANCE AND REPAIR	4/1/2023	\$7,800
STATE ROUTE 343	CORNER OF STATE ROUTE 343 AND CLAY STREET	CROSSWALK AND HANDICAP SIDEWALK RECONSTRUCTION	HIGHWAY FUND	5/1/2023	\$3,368
JACKSON STREET	JASKSON STREET	FILL POTHoles	STREET MAINTENANCE AND REPAIR	6/15/2023	\$4,305
HIGH STREET	HIGH STREET	FILL POTHoles	STREET MAINTENANCE AND REPAIR	10/15/2023	\$1,887

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE

ASHBROOK TRAIL	ASHBROOK TRAIL	1 1/2" OVERLAY OVER CHIP SEAL (2022)	LOCAL FUNDS (STREET)	10/9/2023	\$24,192
AUTUMN RIDGE	AUTUMN RIDGE	1 1/2" OVERLAY OVER CHIP SEAL (2022)	LOCAL FUNDS (STREET)	10/9/2023	\$24,184
CALIFORNIA STREET	400' PAVE BETWEEN CENTER STREET AND WALNUT STREET.	1 1/2 OVERLAY CHIP SEAL (2022)	LOCAL FUNDS (STREET)	10/9/2023	\$14,836

THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP

WASHINGTON CHURCH ROAD	WASHINGTON CHURCH ROAD	BASE REPAIR AND RESURFACING PAVEMENT	LOCAL	6/1/2023	\$350,000
WILLIAMSBURG, TRANQUIL TRAIL, WINDSOR PARK, MANDEL, MARCO, CEDAR CREEK WEST, IMPERIAL WOODS, BANBURY WEST	VARIOUS	RECONSTRUCTION AND SIDEWALK REPLACEMENT	LOCAL	7/1/2023	\$887,000
PARAGON, GARNET, PEACHCREEK ROADS	VARIOUS	STREET MAINTENANCE	LEVY	8/1/2023	\$33,000

TABLE 3.1A CY2023 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	THROUGHOUT TOWNSHIP	SIMPLE RESURFACING	LEVY, GAS TAX, PERMISSIVE TAX	10/1/2023	\$2,089,769

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2023: \$50,872,101

TABLE 3.1B CY2023 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE048-01.27	106219	Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks or both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the Creekside Trail crosses Factory Road.	5/26/2023	\$1,865
GRE - Grange Hall Resurfacing	117123	Grange Hall Road from Indian Ripple Road to Shakertown Road-Milling and resurfacing the roadway. Also included is the installation of raise pavement markers.	8/15/2023	\$524
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek Township				
GRE - Beavercreek Twp. Resurfacing	117129	Orchard Road from Dayton-Xenia Road to the dead end not including the US 35 limited access; Yellowbrick Road from Orchard Road to Factory Road; Factory Road from Shakertown Road to Indian Ripple Road-Resurfacing. The portion of Orchard Lane south of Yellowbrick Road will be funded 100% Locally.	9/8/2023	\$900
THE FOLLOWING PROJECTS WERE SPONSORED BY: Bellbrook				
GRE725-01.91	110612	Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.	11/1/2023	\$1,084
THE FOLLOWING PROJECTS WERE SPONSORED BY: Brookville				
MOT - Market Street Resurfacing	116839	Market Street in Brookville from Wolf Creek Street to Jefferson Street-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.	9/15/2023	\$230
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - Whipp Road Resurfacing	113413	Whipp Road from Far Hills Avenue to the Centerville east corporation limit-Partial depth replacement of the roadway surface as well as thermoplastic lane traffic striping, raised pavement markers and locally funded curb repairs.	8/17/2023	\$1,007
MOT - Clio Road Resurfacing	116832	Clio Road from Franklin Street to Alex-Bell Road-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.	8/25/2023	\$664
THE FOLLOWING PROJECTS WERE SPONSORED BY: Clayton				
MOT - Phillipsburg-Union Road Resurfacing	116863	Phillipsburg-Union Road in Clayton from Shaw Road to Haber Road-Resurfacing	9/30/2023	\$474
MOT - Salem Street Resurfacing	116866	Salem Street in Clayton from Diamond Mill Road to Crestway Drive-Resurfacing	6/1/2023	\$442
THE FOLLOWING PROJECTS WERE SPONSORED BY: Covington				
MIA - High Street Improvements	105753	High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewall and curb ramps are being replaced to improve pedestrian traffic.	9/25/2023	\$4,739
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Salem Avenue Reconstruction, Ph. 1	103178	Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	1/31/2023	\$2,575
MOT - Salem Ave. Reconstruction, Ph. 2	106121	Salem Avenue from Riverview Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	12/12/2023	\$5,351
MOT - West Riverview Bike Path	106126	Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path	10/13/2023	\$448
MOT - Xenia Avenue Bike Lanes & Ramps	108352	Xenia Avenue from South Keowee Street to Linden Avenue-Install shared lane markings on Xenia Avenue from South Keowee Street to Allen Street bike lanes from Allen Street to Highland Hills Avenue, eastbound bike lane and westbound shared lane markings from Highland Hills Avenue to Linden Avenue. A dedicated bike ramp will be constructed from Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The project will also upgrade all curb ramps to be ADA compliant.	11/1/2023	\$574
MOT - Salem Avenue Reconstruction, Phase 3	108376	Salem Avenue from Cornell Drive to Manhattan Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	10/31/2023	\$3,098
MOT - Siebenthaler/Philadelphia Signal Upgrade	112662	Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with backplates, update pavement markings and signs.	6/1/2023	\$369
MOT - Dayton Children's SRTS Coordinator	113594	Dayton Children's Hospital-Funding for local coordinator	2/6/2023	\$40
MOT - Dayton Children's SRTS Coordinator	115460	Dayton Children's Hospital-Funding for local coordinator to provide educational services for students. Also, supplies and equipment for walking or biking to school such as helmets, reflective items, lights, etc.	4/26/2023	\$38
MOT - McCall Street Resurfacing	116957	McCall Street from Abbey Avenue to James H. McGee Boulevard-Resurfacing including the removal of the existing wearing course of asphalt and replacing with a surface course of asphalt along with items incidental thereto.	9/22/2023	\$338
MOT - East Monument Avenue Resurfacing	116959	Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt and replacing with an intermediate and surface course of asphalt along with items incidental thereto.	10/15/2023	\$525
MOT - SRTS Dayton Public Schools - SLI-004	117371	Dayton Public Schools-Employ a Safe Routes to School coordinator to educate students, families, and staff in the district on how to safely walk and bike to school.	12/31/2023	\$40
THE FOLLOWING PROJECTS WERE SPONSORED BY: Englewood				
MOT - Union Boulevard Resurfacing	116874	Union Boulevard from the Englewood south corporation limit to US 40-Resurfacing	5/30/2023	\$1,053

TABLE 3.1B CY2023 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Five Rivers Metro Parks				
MOT - Second Street Market Parking Lot	115464	Second Street Market Parking Lot-Remove brick parking lot and repave with concrete. Improve ADA ramps, parking stalls and drainage flow	8/22/2023	\$267
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR - Clear Creek Bikepath Connector	106223	Along Clear Creek from the City of Springboro's Hazelwood Park to the City of Franklin Community Park-Construction of a 10' wide shared use path. A bridge will be utilized for the bikepath to cross Clear Creek just north of Hazelwood Park and the bikepath will cross under I-75 below the I-75 bridge crossing Clear Creek.	11/17/2023	\$4,073
WAR123-30.23	117132	North Dixie Highway from 250' north of Van Horne Avenue to Kenneth Koons Boulevard-Roadway milling and resurfacing. Base repair will be completed prior to paving. Thermoplastic will be installed after paving.	12/15/2023	\$529
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE017-02.98	117133	Dayton-Yellow Springs Road from the Fairborn east corp limit to the Yellow Springs west corp limit-Resurfacing	10/31/2023	\$1,111
GRE022-00.00	117134	Federal Road from the Xenia east corp limit to Selma-Jamestown Road-Resurfacing	10/31/2023	\$1,602
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - Hewitt Ave. Bikeway Connector	105751	Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.	1/31/2023	\$488
MOT - Kettering Ansel Drive Bridge Rehab	111589	Ansel Drive in Kettering just west of South Boulevard-Replacement of the bridge superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs as well as related roadway adjustments and restoration.	4/6/2023	\$482
MOT - Woodman Drive Resurfacing	116890	Woodman Drive from Wilmington Pike to Stocker Drive-Milling and resurfacing including isolated repair of the concrete curb, median and approaches.	9/30/2023	\$931
MOT - Wilmington Pike Resurfacing	116893	Wilmington Pike from Beaverton Drive to East Stroop Road-The project includes replacing sections of curb that have deteriorated, milling of the roadway to remove the existing asphalt course and the placement of a new asphalt surface course on the roadway. Also included is the installation of new thermoplastic pavement markings and raised pavement markers.	11/1/2023	\$1,361
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA193-01.72	107357	Troy-Urbana Road from Deweese Road to the Miami/Champaign County Line-Resurfacing.	7/12/2023	\$1,382
MIA014-01.20	113816	Troy-Sidney Road over Spring Creek-Replace structurally deficient bridge with minimal approach work.	12/20/2023	\$594
MIA - Washington Road Resurfacing	116859	Washington Road from SR 718 to SR 41-Resurfacing including enhanced pavement markings and a 15" aggregate berm.	10/31/2023	\$377
MIA166-04.25 - SLI-004	117350	Tipp Elizabeth Road approximately 800' east of Benham Road-Bridge replacement.	10/27/2023	\$616
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg				
MOT - Dayton-Cincinnati Pike Resurfacing	116953	Dayton-Cincinnati Pike from approximately Saxony Road to the Miamisburg south corp limit and Chautauqua Road from the east side of the Greene Miami River to Dayton-Cincinnati Pike-Roadway milling and resurfacing.	8/4/2023	\$429
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - Lamme Road Improvement	107991	Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides.The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-striped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.	10/31/2023	\$3,470
MOT - Frederick Pike Resurfacing	116872	Frederick Pike from the Dayton north corp limit to 500' east of Peters Pike-Milling and resurfacing.	5/30/2023	\$392
THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine				
MOT741-08.61	113266	SR 741 at Dorothy Lane-Traffic signal reconstruction.	12/30/2023	\$216
MOT - South Dixie Drive Resurfacing	116877	South Dixie Drive from SR 741 to Stroop Road-Resurfacing including partial depth replacement of the entire surface and pavement markings. Limited	8/15/2023	\$316
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
MOT004-00.00 - SLI-009	92823	SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Roadway milling and repaving	10/19/2023	\$1,343
MIA075-19.01 L/R	94676	I-75 over Rush Creek-Remove and replace deficient structures and replace with new	10/31/2023	\$6,881
MIA075-14.60	105382	I-75 from the B&O RR north of Piqua-Troy Road to CR25A-AC overlay with repairs	7/31/2023	\$4,807
MIA/SHE075/029-09.85/20.66 - SLI-009	106373	I-75 just north of SR 41-Field pave culvert.	7/1/2023	\$666
MOT - BH FY24 - SLI-009	108092	I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.	10/2/2023	\$1,764
MOT201-04.36 - SLI-009	108418	SR 201 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete	11/3/2023	\$1,420
MOT035-14.37 - SLI-009	109710	US 35 from Western Avenue to 1,600' west of I-75-Resurface the existing roadway with asphalt concrete	6/27/2023	\$2,432
MOT741-04.56 - SLI-009	109723	SR 741 from 5,000' north of SR 725 to Homedale Street-Resurface the existing roadway with asphalt concrete	5/23/2023	\$750
MIA - PAVE FY23 - SLI-009	109739	SR 48 from the Ludlow Falls SCL to the Pleasant Hill SCL; SR 55 from SR 48 to the Troy WCL; SR 718 from the Pleasant Hill ECL to the Troy WCL	1/2/2023	\$2,354
MOT040-00.00 - SLI-009	109778	US 40 from the Preble/Montgomery County Line to Diamond Mill Road-Resurfacing the existing roadway with asphalt concrete	1/2/2023	\$1,679
D07 - BH FY24(A) - SLI-009	110155	Various locations in District 7-Address erosion issues on bridges	10/2/2023	\$161

TABLE 3.1B CY2023 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (cont.)				
MOT202-04.04 - SLI-012	110483	SR 202 at Needmore Road-Upgrade the signal by installing mast arms, backplates, advanced detection, and ADA compliant pedestrian access including connected sidewalks and curb ramps.	6/22/2023	\$1,083
MIA055-11.05 - SLI-009	110892	SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix	9/6/2023	\$671
MOT741-03.16 - SLI-009	113076	SR 741 from just north of Kingsridge Drive to SR 725-Resurfacing.	9/25/2023	\$580
D07 - GR Type A Replacement - SLI-012	113767	Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes	10/2/2023	\$791
MOT - 75 - VAR - SLI-012	113782	I-75 from the southbound exit to Neff Road to the northbound exit to Austin Boulevard-Install wrong way signs that use radar technology	8/30/2023	\$2,196
MIA040-02.83 - SLI-009	114939	US 40 approximately 825' east of Flick Road-Replace deficient box culvert	12/1/2023	\$86
D07 - TSG Maint FY23 - SLI-013	115711	Districtwide-Traffic signal maintenance project.	8/31/2023	\$443
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
GRE072-14.48	94174	SR 72 from the south corp of Cedarville to North Street in Clifton-Resurfacing and pavement repairs	10/12/2023	\$3,171
GRE235-03.79 - SLI-012	113708	SR 235 at Dayton-Yellow Springs Road-Rebuild the traffic signal	6/7/2023	\$319
WAR123-33.46 Safety Study - SLI-012	115043	SR 123 from Lantis Drive to 1,900' south of Butler Street in Carlisle-Safety study	3/31/2023	\$15
GRE072-14.85 Safety Study - SLI-012	115044	SR 72 from Parkview Lane to Orr Street in Cedarville-Safety study	3/31/2023	\$17
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - West Springfield Street Reconstruction	105879	Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and Norman Boulevard.	9/13/2023	\$4,819
MOT - Olentangy Drive Bridge Replacement	112372	Olentangy Drive in Riverside-Bridge replacement	8/15/2023	\$602
MOT - Spinning Road Improvement, Ph. 2	116871	Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt and placement of a tack coat, new asphalt, and pavement markings.	11/11/2023	\$1,202
THE FOLLOWING PROJECTS WERE SPONSORED BY: Trotwood				
MOT - Trotwood SRTS Infrastructure FY23	113624	Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades as needed.	10/5/2023	\$136
MOT - Salem Bend Resurfacing	116897	Salem Bend from Olive Road to Westbrook Road-Resurfacing.	11/30/2023	\$230
MOT - Free Pike Resurfacing	116898	Free Pike from the Trotwood east corp limit to Wolf Creek Pike-Roadway resurfacing	9/30/2023	\$1,209
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA041-09.49	108662	SR 41 from the west side of Ridge Avenue intersection to Market Street-Undertake safety improvements. Improvements under consideration include restriping Main Street (SR 41) between Market and Oxford from a 4 lane to 3 lane section to allow for deeper angled parking on one side of the street reconstruction of Main Street between Adams and Ridge to provide at least one 12' through lane in each direction, provision of a westbound right turn lane at Elm, signal upgrades and removals as appropriate, and reconstruction of sidewalk/curb lawn as needed.	5/1/2023	\$9,161
MIA - East Main Street Resurfacing	116856	East Main Street in Troy from Mulberry Street to the Troy east corp limit-Roadway resurfacing including the milling of the existing asphalt and placement of tack coat, new asphalt and new pavement markings.	11/22/2023	\$1,188
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT - Webster Street Resurfacing	116880	Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.	11/11/2023	\$979
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrollton				
MOT - East Central Avenue Resurfacing	116881	East Central Avenue from Alex Road to Dixie Drive and Alex-Bell Road from Central Avenue to East Dixie Drive-Milling and resurfacing including SAM Interlayer, pavement markings, traffic loop detectors and manhole adjustments.	9/30/2023	\$289
MOT - East Dixie Drive Resurfacing	116882	East Dixie Drive in West Carrollton from Cedar Street to 342' east of Alex-Bell Road-Roadway milling and resurfacing including SAM Interlayer pavement markings, traffic loop detectors, and manhole adjustments.	9/30/2023	\$534
THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia				
GRE068-09.96	110506	North Detroit Street from Kinsey Road to Church Street-Roadway mill and fill and full depth base repair as needed. In addition, repair and replacement of existing deteriorated curb, curb inlets and ADA ramps.	9/5/2023	\$1,517
GRE044-07.91	117013	Bellbrook Avenue in Xenia from South Allison Avenue to West Second Street-Mill and fill and full depth base repair as needed. In addition, repair or replacement of existing deteriorated curb, curb inlets and ADA ramps.	9/5/2023	\$387
THE FOLLOWING PROJECTS WERE SPONSORED BY: Yellow Springs				
GRE - Yellow Springs SRTS	111002	West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk	6/22/2023	\$387
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2023 (000):				\$101,281

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP					
OLD YELLOW SPRINGS ROAD	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/1/2024	\$160,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP					
TURFLAND BOULEVARD NORTH	END OF SECTION 1A TO THE DEAD END	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$26,925
CHAMPIONS WAY	TURFLAND BOULEVARD NORTH TO TURFLAND BOULEVARD NORTH	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$68,400
FOX TALE COURT	AUDOBON LANE TO THE CUL-DE-SAC	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$8,025
RUNNYMEADE WAY	ENTIRE ROADWAY	RESURFACING	PERMISSIVE, MOTOR VEHICLE, ROAD AND BRIDGE	10/1/2024	\$37,800
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK					
CR 71	SHAKERTOWN ROAD	WIDENING AND RECONSTRUCTION OF SHAKERTOWN ROAD FROM NORTH FAIRFIELD ROAD TO CARTHAGE DRIVE	LOCAL, OPWC, ASSESSMENT	5/1/2024	\$2,555,145
VARIOUS	VARIES	RESURFACING AND REPLACING CURB ON VARIOUS ROADS WITHIN THE CITY OF BEAVERCREEK	LOCAL	10/1/2024	\$2,636,931
COUNTY ROAD 8	BEAVER VALLEY ROAD SOUTH OF I-675 OVERPASS	INSTALLATION OF NEW SHEET PILING RETAINING WALL, GUARDRAIL REPAIR, MINOR GRADING.	LOCAL	11/1/2024	\$260,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE					
MAPLE STREET	BETWEEN EAST WESTBROOK AND HAY AVENUE	RESURFACING	LOCAL / ARPA FUNDS	8/1/2024	\$280,000
HAY AVENUE	BETWEEN MAPLE STREET AND BIKEWAY	RECONSTRUCTION	LOCAL AND OPWC	12/15/2024	\$774,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE					
UPTOWN	UPTOWN	PARKING ENHANCEMENTS	LOCAL	1/1/2024	\$10,000
UPTOWN	ARCHITECTURAL PRESERVATION DISTRICT	PARKING ENHANCEMENTS, DESIGN, AND CONSTRUCTION	LOCAL	7/1/2024	\$3,788,687
VARIOUS	VARIOUS	CITYWIDE	LOCAL	8/30/2024	\$150,000
MILLBANK DRIVE	MILLBANK DRIVE AT LAURELHURST LANE	STORM WATER REPAIR	LOCAL	8/30/2024	\$164,000
LAURELHURST	CITYWIDE	NEW SIDEWALK	LOCAL	8/30/2024	\$100,000
ACTIVITY CENTER TO WEST FRANKLIN	WEST FRANKLIN	NEW SIDEWALK INSTALL	LOCAL	12/1/2024	\$265,000
VARIOUS	VARIOUS	WELLER DITCH IMPROVEMENTS	LOCAL	12/1/2024	\$281,000
VARIOUS	VARIOUS	REPAIR / RESURFACING	LOCAL	12/1/2024	\$1,500,000
VARIOUS	VARIOUS	CURB AND WALK REPAIR	LOCAL	12/1/2024	\$900,000

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	CITYWIDE	CITYWIDE	LOCAL	12/1/2024	\$95,000
VARIOUS	VARIOUS	VARIOUS	LOCAL	12/1/2024	\$1,200,000
YANKEE STREET	YANKEE STREET	WINDING GREEN WAY TO NORTH CORP. LINE	LOCAL	12/31/2024	\$520,000
VARIOUS	CITYWIDE	SIDEWALK RAMP REPLACEMENT	LOCAL	12/31/2024	\$50,000
VARIOUS	CITYWIDE	HIKER BIKER RESURFACING	LOCAL	12/31/2024	\$40,000
VARIOUS	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENTS	LOCAL	12/31/2024	\$60,000
COMPARK	SOUTH SUBURBAN	RESURFACING	LOCAL	12/31/2024	\$1,000,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

ALLISON AVENUE	ALL OF ALLISON AVENUE	1 1/2" MILL AND FILL WITH FULL DEPTH	LOCAL	8/1/2024	\$80,000
CLINTON STREET	FROM CRESTWAY ROAD TO SALEM STREET	2" MILL AND FILL RESURFACE	LOCAL	10/1/2024	\$120,000
HILLTOP DRIVE	HILLTOP DRIVE	REPLACEMENT ALL CURB WITH 1/2" OVERLAY	LOCAL	10/1/2024	\$200,000
SUMMERWEET DRIVE	SUMMERSWEET DRIVE	1 1/2 MILL AND FILL PAVING WITH CURB REPAIR	LOCAL	10/1/2024	\$108,000
MOUNT ROYAL DRIVE	MOUNT ROYAL DRIVE	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$62,000
FALL GOLD DRIVE	FALL GOLD DRIVE	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$30,000
STERLING OAKS COURT	STERLING OAKS COURT	1 1/2" MILL AND FILL PAVING WITH CURB REPAIR	LOCAL	10/1/2024	\$15,000
STERLING WOODS DRIVE	STERLING WOODS DRIVE	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$45,000
STERLING MAPLE COURT	STERLING MAPLE COURT	1 1/2" MILL AND FILL WITH CURB REPAIR	LOCAL	10/1/2024	\$35,000
PROSPECT AVENUE	ALL OF PROSPECT AVENUE	1 1/2" MILL AND FILL WITH FULL DEPTH	LOCAL	10/1/2024	\$80,000
ASHBROOK ROAD	ALL OF ASHBROOK	1 1/2" MILL AND FILL WITH FULL DEPTH	LOCAL	10/1/2024	\$80,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

MADISON STREET	EAST SECOND STREET TO EAST FIRST STREET	RECONSTRUCTION	OPWC STATE ISSUE 1 AND LOCAL	9/20/2024	\$1,314,886
VARIES	VARIES	RESURFACING	LOCAL	9/27/2024	\$3,023,319
VARIES	VARIES	RESURFACING	LOCAL, PERMISSIVE TAX	9/27/2024	\$2,722,450

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD

WEST NATIONAL ROAD	NORTH SIDE OF WEST NATIONAL ROAD BETWEEN NORTH WALNUT AND BECKHAM	REPLACE BRICK SIDEWALKS WITH STAMPED CONCRETE	CDBG / CITY OF ENGLEWOOD	8/1/2024	\$150,000
VARIOUS	VARIOUS	STREET RESURFACING	SPECIAL REVENUE	9/1/2024	\$500,000

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN					
VARIOUS	VARIOUS	RESURFACING, PAVEMENT MARKING RESTRIPING AND CRACK SEALING	LOCAL	11/15/2024	\$385,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS					
FISHBURG ROAD	FISHBURG ROAD - FROM OLD TROY PIKE GOING EAST TO TOMBERG STREET	RECONSTRUCTION	LOCAL	7/1/2024	\$600,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MIAMISBURG					
MIAMI AVENUE	RIVERFRONT PARK MIAMISBURG	REMOVAL OF MIAMI AVENUE BETWEEN LINDEN AVENUE AND PENNY STREET. EXPANSION CONSTRUCTION OF TWO PUBLIC PARKING LOTS.	LOCAL CAPITAL	4/1/2024	\$1,100,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORaine					
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2024	\$35,000
VARIOUS	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2024	\$35,000
VARIES	CITYWIDE	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2024	\$50,000
VARIES	CITY OF MORaine	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2024	\$500,000
VARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2024	\$200,000
VARIOUS	CITY OF MORaine	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2024	\$500,000
VARIOUS	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2024	\$200,000
VARIES	CITY OF MORaine	ANNUAL RESURFACING PROJECT	LOCAL	10/1/2024	\$550,000
VARIES	CITYWIDE	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2024	\$260,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
FAR HILLS AVENUE (SR48)	FAR HILLS AVENUE	CATCH BASIN REPAIRS	LOCAL	1/15/2024	\$310,000
VARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/4/2024	\$18,000
VARIOUS	AREA BOUNDED BY FAR HILLS AVENUE, ABERDEEN AVENUE, SHROYER ROAD AND EAST DRIVE	RECONSTRUCTION OF CURB, SIDEWALK AND DRIVE APRONS	LOCAL	8/20/2024	\$200,000
VARIOUS	VARIOUS STREETS CITYWIDE	RECONSTRUCTION (CONCRETE STREET REPAIRS; STREET MAINTENANCE)	LOCAL	8/30/2024	\$200,000
FAR HILLS AVENUE	FROM OAKWOOD SOUTH CORP. LINE TO OAKWOOD NORTH CORP. LINE	ASPHALT RESURFACING	LOCAL	9/30/2024	\$345,858

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
VARIOUS	VARIES	RESURFACE - STREET RESURFACING AND ADA RAMP INSTALLATION VARIOUS STREETS	LOCAL	11/1/2024	\$1,000,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
SPINNING ROAD	SPINNING ROAD BETWEEN LINDEN AVENUE AND EASTMAN AVENUE	RESURFACING AND REPLACEMENT OF EXISTING CURB	OPWC LOAN FOR 500K, GENERAL FUNDS FOR THE REST	12/1/2024	\$633,052
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
CLEARCREEK TRAIL	SPRINGBORO	NEW MULTI-USE TRAIL ON SOUTH SIDE OF CLEARCREEK PARK TO CONNECT TRAILS TO WEST AND EAST	GENERAL FUNDS AND ODNR RECREATION TRAIL GRANT	9/1/2024	\$715,000
VARIOUS STREETS	VARIOUS STREETS	CITY-WIDE CONCRETE REPAIRS AND STREET RESURFACING	LOCAL FUNDS	9/1/2024	\$1,901,795
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	9/1/2024	\$750,000
VARIOUS	VARIOUS	SIDEWALK REPLACEMENT	LOCAL	10/1/2024	\$50,000
I-75	I-75 AND MAIN STREET INTERSECTION	INSTALL HARDSCAPE OR LANDSCAPING AT EXIT 68 INTERCHANGE TO ELIMINATE DIFFICULTY MAINTAINING THE VEGETATION ON THE EXTREME SLOPE	LOCAL	12/1/2024	\$700,000
MAIN STREET	MAIN STREET	INSTALL TRAFFIC CONTROL DEVICE AT FIRE STATION TO CLEAR TRAFFIC AND PERMIT EXIT FROM PROPERTY	LOCAL	12/31/2024	\$130,000
SOUTH 5TH STREET	SOUTH FIFTH STREET	REALIGN SOUTH 5TH STREET NEAR BROADWAY TO ALLEVIATE CHOKE POINT TO 2-WAY TRAFFIC. REPLACE 4" WATER MAIN FROM BROADWAY TO ELM WITH 8" MAIN.	LOCAL - CAPITAL IMPROVEMENT FUND AND WATER FUND	12/31/2024	\$643,145
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
CLYDE PLACE	CLYDE PLACE AND CYRIL STREET	TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL/OPWC	6/1/2024	\$893,000
VARIOUS	VARIOUS	CURB AND SIDEWALK REPLACEMENT	STREET AND LEVY FUND	7/1/2024	\$318,270
VARIOUS	VARIOUS	MILL AND RESURFACE 1 1/2" PAVEMENT	STREET AND LEVY FUND	9/1/2024	\$1,060,900
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM	LOCAL	7/31/2024	\$500,000
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/1/2024	\$679,000

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
DORA LANE	PARALLEL TO AND 220 FEET SOUTH OF DIXIE DRIVE BETWEEN HANDLE STREET AND ALEX ROAD	NEW ROADWAY CONSTRUCTION	LOCAL AND POSSIBLY OPWC	12/31/2024	\$1,000,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP

STILLWELL ROAD	CONCORD TOWNSHIP - NEAR STATE ROUTE 41	RESURFACING	LOCAL	9/1/2024	\$239,096
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THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY

CR67, CR91, CR135, CR10, AND CR60	CR67 - CORTSVILLE ROAD TO CLARK COUNTY LINE; CR91 - HUSSEY ROAD TO PAINTERSVILLE NEW JASPER ROAD; CR135 - JAMESTOWN VILLAGE LIMIT TO FAYETTE COUNTY LINE; CR10 - CLARK RUN ROAD TO WILBERFORCE CLIFTON ROAD; CR60 - SOUTH CHARLESTON ROAD TO WATKINS ROAD	RESURFACE	GREENE COUNTY ENGINEER	8/1/2024	\$505,000
CR149	MILE MARKER 0.073; AT NORFOLK SOUTHERN RAIL ROAD BRIDGE OVER SPRINGFIELD STREET	SAFETY IMPROVEMENT	LOCAL - GREENE COUNTY ENGINEER	9/1/2024	\$9,360
CR27; CR2; CR79; CR44	CR27; CR2; CR79; CR44	RESURFACING	LOCAL FUNDS: GREENE COUNTY ENGINEER	10/1/2024	\$3,495,000
TR-257	BROWN ROAD BRIDGE OVER THE LITTLE SUGAR CREEK, APPROXIMATELY 550' SOUTH OF SWIGART ROAD	BRIDGE REPLACEMENT AND PAVING	OPWC AND GREENE COUNTY ENGINEER	11/1/2024	\$700,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

CR 166	1.0 MILES EAST OF SR 202	BRIDGE REPLACEMENT	LOCAL	4/15/2024	\$90,000
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2024	\$100,000
TIPP-ELIZABETH ROAD	0.25 MILES WEST OF DAYTON-BRANDT ROAD	BRIDGE REPLACEMENT	LOCAL	9/1/2024	\$625,000
SULLIVAN ROAD	0.72 MILES NORTH OF US 40	BRIDGE REPLACEMENT	LOCAL	9/1/2024	\$125,000
LENA-PALESTINE ROAD	0.72 MILES NORTH OF US 36	BRIDGE REPLACEMENT	LOCAL	9/1/2024	\$150,000
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2024	\$2,079,120
CR 43	0.06 MILES NORTH OF MONTGOMERY COUNTY LINE	BRIDGE REPLACEMENT	LOCAL	11/15/2024	\$350,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP, MIAMI COUNTY

BOONE ROAD	BOONE ROAD FROM FREDERICK-GINGHAMSBURG ROAD TO NORTH MONTGOMERY COUNTY LINE ROAD	REPAVING	ROAD AND BRIDGE	10/1/2024	\$50,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

COUNTYWIDE	COUNTYWIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL - MCEO A&G	1/31/2024	\$117,040
VARIOUS	VARIOUS	CONCRETE ADA RAMPS - COUNTYWIDE	LOCAL - ROAD A&G	6/1/2024	\$168,660
WENGER ROAD	WENGER ROAD BETWEEN HULS DRIVE AND DEETER DRIVE	BRIDGE RECONSTRUCTION PROJECT	LOCAL - MCEO A&G; STATE - OPWC	9/3/2024	\$417,130
FORNEY ROAD	FORNEY ROAD OVER BEAR CREEK, JEFFERSON TOWNSHIP	BRIDGE REHABILITATION	LOCAL - MCEO A&G	12/31/2024	\$830,970
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL - MCEO A&G	12/31/2024	\$2,426,990
VARIOUS	VARIOUS	CRACK SEALING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2024	\$211,240

TABLE 3.2A CY2024 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	PAVEMENT MARKING RESTRIPIING - COUNTYWIDE	LOCAL - MCEO A&G	12/31/2024	\$75,000
GETTYSBURG ROAD	GETTYSBURG ROAD OVER WOLF CREEK PIKE; NORTH OF LITTLE RICHMOND ROAD	GETTYSBURG ROAD BRIDGE RECONSTRUCTION	LOCAL - MCEO A&G; STATE - OPWC	12/31/2024	\$1,968,880
WAGNER FORD ROAD	WAGNER FORD ROAD EAST OF WEBSTER STREET	BRIDGE RECONSTRUCTION	LOCAL - MCEO A&G; STATE - OPWC	12/31/2024	\$1,240,000
TAYLORSVILLE ROAD	TAYLORSVILLE ROAD EAST OF WILLOW CREEK DRIVE	BRIDGE RECONSTRUCTION PROJECT	LOCAL - MCEO A&G; STATE - OPWC	12/31/2024	\$635,000
VARIOUS	VARIOUS	MINOR TRAFFIC SIGNAL IMPROVEMENTS	LOCAL - ROAD A&G	12/31/2024	\$125,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF COVINGTON

HIGH STREET	VILLAGE OF COVINGTON	RECONSTRUCTED HIGH STREET FROM DODD STREET TO BROADWAY STREET INCLUDED WIDENING	ODOT, OPWC, OWNER FUNDED	11/1/2024	\$1,600,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF WEST MILTON

SR 571 (HAYES STREET AND EAST TIPP PIKE)	SR 571 (HAYES STREET AND EAST TIPP PIKE) AND SR 48 (MIAMI STREET)	COMPLETE ALL TRAFFIC SIGNAL UPGRADES - RETROFIT ALL SIGNALS TO LED FIXTURES, INCLUDING CROSS WALK SIGNALS	LOCAL - STREET, STATE HIGHWAY, AND STORM SEWER	3/15/2024	\$10,590
HAMILTON STREET	HAMILTON @ JAY, SPRING, AND POPLAR STREETS. SPRING STREET @ DORWIN, YOUNT, AND WRIGHT STREETS.	REPLACE 19 EXISTING CURB RAMPS WITH ADA COMPLIANT CURB RAMPS.	LOCAL - STREET AND STORM SEWER	6/1/2024	\$4,275
VARIOUS	VARIOUS	CONTINUE TO CHECK SIGN FACES AND REFLECTIVITY ON EXISTING SIGNAGE IN THE FIELD.	LOCAL - STREET AND STORM SEWER	8/1/2024	\$7,500
CALUMET ROAD	CALUMET ROAD - ALL BETWEEN SR 48 AND SR 55.	CRACK SEAL, DURAPATCH AND MICRO SEAL CALUMET ROAD	LOCAL - STREET AND STORM SEWER	9/1/2024	\$145,000
HAMILTON STREET	HAMILTON STREET - NORTH MAIN WEST TO CORP. LIMIT. SPRING STREET - HAMILTON SOUTH TO DORWIN.	MILL 1.5" OFF EXISTING ASPHALT SURFACE AND APPLY 15" SURFACE COURSE.	LOCAL - STREET AND STORM SEWER	9/1/2024	\$165,977
VARIOUS	VARIOUS	APPLY NEW THERMAL PLASTIC LAYER AT LOCATIONS THAT ARE DUE IN OUR ANNUAL PROGRAM.	LOCAL - STREET AND STORM SEWER	9/15/2024	\$8,200
VARIOUS	VARIOUS	CRACK SEAL LOCATIONS THAT ARE DUE IN OUR ANNUAL PROGRAM.	LOCAL - STREET AND STORM SEWER	11/1/2024	\$5,500

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2024: \$60,640,617

TABLE 3.2B CY2024 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE - Kemp Road Sidewalks	110374	Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.	11/1/2024	\$1,418
GRE009-06.58	115007	North Fairfield Road from Pentagon Boulevard to I-675 ramps-Reconstruction of the roadway and the extension of left and right turn lanes from the I-675 northbound off ramp to North Fairfield Road. The reconstruction work includes removing the existing concrete pavement, reconstructing the pavement with new full depth asphalt pavement, the adjustment of drainage structures to meet the new pavement grades, the reconstruction of the existing median island, traffic signal loop restoration, and new pavement markings. The I-675 off ramp will be reconstructed with extended bays of 600 feet to increase storage.	11/8/2024	\$2,005
GRE001-01.07	115009	Colonel Glenn Highway from National Road to Zink Road-Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.	11/1/2024	\$586
GRE001-00.64	117130	Colonel Glenn Highway from the Beavercreek west corp limit to Grange Hall Road-Milling and resurfacing of the roadway. Also included is the installation of raised pavement markers.	9/1/2024	\$565
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - Centerville Station RSF	116829	Centerville Station Road from Clio Road to Braewood Trail/Brainard Woods Drive-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.	5/9/2024	\$395
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - East Monument Avenue Resurfacing	116959	Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt and replacing with an intermediate and surface course of asphalt along with items incidental thereto.	6/7/2024	\$597
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE017-01.93	117131	Dayton-Yellow Springs Road from Skyhawk Court to Gateway Drive-Concrete pavement repair with joint repairs and concrete panel replacement.	8/16/2024	\$1,211
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR073-02.07	115746	SR 73 from River Street to Deardoff Road in Franklin-Resurfacing.	11/1/2024	\$1,870
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE - VAR Pavement Markings FY 25	119302	Various county routes in Greene County-Application of new pavement markings.	11/29/2024	\$104
GRE - VAR Guardrail FY 25	119308	Various county routes in Greene County-Installation of guardrail.	11/29/2024	\$463
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - West Stroop Sidewalk	110255	North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.	10/16/2024	\$613
MOT - Danube Court Bridge Rehabilitation	114100	Danube Court over Little Beaver Creek-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway and storm sewer adjustments and restoration.	12/11/2024	\$583
MOT - West Avenue Bridge	116012	West Avenue Bridge in Kettering-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway restoration.	10/1/2024	\$372
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA016A-00.00 - SLI-004	108792	Peterson Road over the Great Miami River-Bridge replacement.	9/30/2024	\$5,097
MIA - Washington Road Resurfacing	113382	Washington Road from SR 41 to Drake Road-Resurfacing including enhanced pavement markings and an 18" aggregate berm.	7/5/2024	\$667
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg				
MOT - Union Road Resurfacing	116952	Union Road from the Miamisburg south corp limit to Manning Road-Milling and resurfacing.	7/3/2024	\$258
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - Mad River Road Resurfacing	116873	Mad River Road from SR 725 to the Kettering south corp limit-Roadway milling and resurfacing	6/15/2024	\$963

TABLE 3.2B CY2024 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
MOT040-10.81 - SLI-009	101092	US 40 from SR 48 to Aullwood Road-Concrete pavement repair.	9/30/2024	\$841
MOT070-06.03 - SLI-009	105085	I-70 over Brookville-Salem Road-Remove and replace the deficient bridge deck.	9/30/2024	\$2,730
MOT070-00.00	105365	I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.	9/30/2024	\$5,727
MOT - BH FY24 - SLI-009	108092	I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.	9/30/2024	\$2,814
MOT048-08.67 - SLI-009	108888	SR 48 from the Oakwood SCL to the Oakwood NCL-Mill and fill with superpave asphalt.	7/31/2024	\$1,749
MOT004-02.43 - SLI-009	109724	SR 4 from the Germantown SCL to Soldiers Home-West Carrollton Road-Mill and fill the existing roadway with asphalt concrete.	9/30/2024	\$2,734
D07 - BH FY24(A) - SLI-009	110155	Various locations in District 7-Address erosion issues on bridges.	9/30/2024	\$319
MOT201/202/835-02.04/02.06/00.02 - SLI-009	110194	SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt.	10/15/2024	\$1,906
MIA - MICRO FY24 - SLI-009	110391	SR 48 from the Pleasant Hill NCL to the Covington SCL; SR 55 from the Troy ECL to the Casstown ECL; SR 589 in Casstown from SR 55 to the Casstown NCL-Microsurfacing.	7/31/2024	\$785
D07 - GR Type A Replacement - SLI-012	113767	Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes.	9/30/2024	\$344
MIA/MER075/119-16.91/13.74 - SLI-009	114980	I-75 just north of East Ash Street in Piqua-Field pave culvert inverts.	10/2/2024	\$537
D07 - BH FY24(C) - SLI-009	115329	Various locations in District 7-Bridge repair including patching the bridge deck, patching abutments and encasing pier columns.	8/31/2024	\$1,118
D07 - TSG Maint FY24 - SLI-013	115734	Districtwide-Traffic signal maintenance.	8/31/2024	\$735
MOT004-17.45 - SLI-013	117767	SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.	9/30/2024	\$991
MOT/CLA - ST FY25 - SLI-013	121436	US 35 from the New Lebanon west corp limit to one mile east, US 35 from 930' west of South Union Road to Lawncrest Avenue and an additional location in Clark County-Pavement repair.	10/15/2024	\$681
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
GRE042-11.26 - SLI-009	105200	US 42 from the Xenia NCL to the Cedarville SCL-Resurfacing.	11/1/2024	\$1,936
GRE068-13.51	111657	Intersection of US 68 and SR 235-Install roundabout.	10/16/2024	\$3,295
D08 - Culvert Repair FY24 - SLI-009	113604	SR 380 at 4,200' north of Spring Valley-Paintersville Road and at another location in Clinton County-Repair of bridge size corrugated metal pipes.	6/28/2024	\$593
D07/D08 - GR FY2024 - SLI-009	114291	Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.	10/31/2024	\$1,874
GRE035-10.30 - SLI-009	115575	US 35 at US 42-Hardline bridge size culvert.	8/2/2024	\$668
GRE035-00.08 - SLI-009	120048	US 35 over Dayton-Xenia Road-Repair bridges by replacing the existing overlay including full depth repairs.	11/19/2024	\$2,733
GRE - Jefferson Twp. - SLI-012	120217	Jefferson Township in Greene County-Safety sign grant to combat run off the road and intersection crashes.	9/19/2024	\$48
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA - Looney Road Resurfacing	116941	Looney Road from CR 25A to US 36-Roadway resurfacing including planing of the asphalt, adjustment of manholes and water valves, pavement repair areas, placement of an asphalt surface course and the placement of the final pavement markings.	8/16/2024	\$709
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - Spinning Road Resurfacing, Phase 1	113392	Spinning Road from Linden Avenue to 75' south of Eastman Avenue-Roadway resurfacing including milling of existing asphalt and placement of tack coat, new asphalt and pavement markings. The city will pay for curb or inlet replacement.	8/30/2024	\$1,041
MOT - Spinning Road Improvement, Ph. 2	116871	Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt and placement of a tack coat, new asphalt, and pavement markings.	11/8/2024	\$1,364
THE FOLLOWING PROJECTS WERE SPONSORED BY: Springboro				
WAR119-00.00	113659	Clearcreek-Franklin Road from SR 73 to the Springboro north corporation line-Roadway milling and resurfacing and new pavement markings.	11/15/2024	\$732
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA - North Elm Street Resurfacing	116848	North Elm Street in Troy from the Morgan Ditch bridge to the drive entrance of the Marathon gas station located at 801 West Main Street-Resurfacing.	7/26/2024	\$431

TABLE 3.2B CY2024 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT - Webster Street Resurfacing	116880	Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.	9/15/2024	\$1,158
MOT075-22.92	117515	Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operation.	6/30/2024	\$317
THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia				
GRE042-08.03	115745	US 42 from US 35 to Industrial Boulevard-Resurfacing.	9/10/2024	\$781
GRE503-00.17	117014	East Market Street in Xenia from US 68 to US 42-Roadway resurfacing including mill and fill and full depth base repair as needed. Also included is repair or replacement of the existing and deteriorated curb, curb inlets and drive approaches.	9/10/2024	\$525
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2024 (000):				\$59,982

TABLE 3.3A SFY2023 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$225,460,000	\$58,800,740	\$10,716,470	\$5,609,485	\$300,586,695	70.20%
STATE FUNDS	\$17,587,439	\$6,872,513	\$2,143,642	\$333,445	\$26,937,039	6.29%
FEDERAL & STATE SUBTOTAL	\$243,047,439	\$65,673,253	\$12,860,112	\$5,942,930	\$327,523,734	76.49%
LOCAL MATCH TO FEDERAL/STATE	\$28,747,432	\$18,175,388	\$2,081,634	\$1,203,505	\$50,207,959	11.73%
LOCAL OTHER FUNDS	\$34,234,843	\$10,361,808	\$5,835,939	\$0	\$50,432,590	11.78%
LOCAL SUBTOTAL	\$62,982,275	\$28,537,196	\$7,917,573	\$1,203,505	\$100,640,549	23.51%
GRAND TOTAL	\$306,029,714	\$94,210,449	\$20,777,685	\$7,146,435	\$428,164,283	100.00%

TABLE 3.3B SFY2024 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$119,472,370	\$16,466,680	\$13,298,911	\$1,887,228	\$151,125,189	58.58%
STATE FUNDS	\$10,840,193	\$3,228,725	\$1,350,643	\$203,673	\$15,623,234	6.06%
FEDERAL & STATE SUBTOTAL	\$130,312,563	\$19,695,405	\$14,649,554	\$2,090,901	\$166,748,423	64.64%
LOCAL MATCH TO FEDERAL/STATE	\$36,179,630	\$7,218,524	\$5,599,816	\$3,235,452	\$52,233,422	20.25%
LOCAL OTHER FUNDS	\$22,446,867	\$7,642,246	\$6,992,457	\$1,901,795	\$38,983,365	15.11%
LOCAL SUBTOTAL	\$58,626,497	\$14,860,770	\$12,592,273	\$5,137,247	\$91,216,787	35.36%
GRAND TOTAL	\$188,939,060	\$34,556,175	\$27,241,827	\$7,228,148	\$257,965,210	100.00%

TABLE 3.4 SFY2024-2027 TIP PROJECTS DELAYED INTO THE SFY2026-2029 TIP

PID #	ODOT COUNTY-ROUTE-SECTION	PROJECT DESCRIPTION	FY2024-2027 TIP	FY2026-2029 TIP	REASON FOR DELAY
116494	MIA571/718-VAR/07.62 - SLI-013	Various culverts in Miami County-Replace culverts. SR 571 from just west of Peters Road to CR25A-Resurfacing.	2024	2026	Project delayed by ODOT.
109738	MOT004-17.69 - SLI-009	SR 4 from Webster Street to Findlay Street-Resurface the existing roadway with asphalt concrete.	2024	2027	Project delayed by ODOT.

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Roadway Expenditures					
<i>Bath Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$47,056	100.00%	\$0	0.00%	\$47,056
<i>Beavercreek</i>					
2023	\$4,442,066	78.15%	\$1,241,769	21.85%	\$5,683,835
2024	\$2,863,621	92.30%	\$238,888	7.70%	\$3,102,509
<i>Beavercreek Township</i>					
2023	\$1,192,204	100.00%	\$0	0.00%	\$1,192,204
2024	\$300,000	57.14%	\$225,000	42.86%	\$525,000
<i>Bellbrook</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Bethel Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Bradford</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Brookville</i>					
2023	\$127,153	37.64%	\$210,697	62.36%	\$337,850
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Brown Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Butler Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Caesarcreek Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Carlisle					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Cedarville					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Cedarville Township					
2023	\$61,359	100.00%	\$0	0.00%	\$61,359
2024	\$37,885	100.00%	\$0	0.00%	\$37,885
Centerville					
2023	\$4,070,000	42.11%	\$5,595,716	57.89%	\$9,665,716
2024	\$0	50.00%	\$0	50.00%	\$0
Clay Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Clayton					
2023	\$494,064	100.00%	\$0	0.00%	\$494,064
2024	\$0	50.00%	\$0	50.00%	\$0
Clifton					
2023	\$22,197	66.53%	\$11,165	33.47%	\$33,362
2024	\$0	50.00%	\$0	50.00%	\$0
Concord Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$366,026	100.00%	\$0	0.00%	\$366,026

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Covington</i>					
2023	\$13,120	3.01%	\$422,271	96.99%	\$435,391
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Dayton</i>					
2023	\$21,839,851	92.52%	\$1,766,701	7.48%	\$23,606,552
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Elizabeth Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Englewood</i>					
2023	\$1,150,000	100.00%	\$0	0.00%	\$1,150,000
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Fairborn</i>					
2023	\$1,197,022	85.51%	\$202,912	14.49%	\$1,399,933
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Farmersville</i>					
2023	\$92,000	100.00%	\$0	0.00%	\$92,000
2024	\$0	0.00%	\$78,452	100.00%	\$78,452
<i>Five Rivers Metro Parks</i>					
2023	\$254,935	100.00%	\$0	0.00%	\$254,935
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Fletcher</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Franklin</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Franklin Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
German Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Germantown					
2023	\$326,615	100.00%	\$0	0.00%	\$326,615
2024	\$0	50.00%	\$0	50.00%	\$0
Greene County					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Greene County Parks					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$1,046,472	100.00%	\$0	0.00%	\$1,046,472
Harrison Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
Huber Heights					
2023	\$2,400,000	100.00%	\$0	0.00%	\$2,400,000
2024	\$2,677,000	56.63%	\$2,050,000	43.37%	\$4,727,000
Jackson Township					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$552,475	100.00%	\$0	0.00%	\$552,475
Jamestown					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Jefferson Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Kettering</i>					
2023	\$8,374,000	100.00%	\$0	0.00%	\$8,374,000
2024	\$9,463,000	94.34%	\$568,000	5.66%	\$10,031,000
<i>Lostcreek Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>MCD</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$45,000	100.00%	\$0	0.00%	\$45,000
<i>Miami County</i>					
2023	\$9,399,705	94.43%	\$554,643	5.57%	\$9,954,348
2024	\$9,429,464	94.84%	\$512,725	5.16%	\$9,942,189
<i>Miami County Park District</i>					
2023	\$21,415	100.00%	\$0	0.00%	\$21,415
2024	\$73,524	100.00%	\$0	0.00%	\$73,524
<i>Miami Township (Greene County)</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Miami Township (Montgomery County)</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Miamisburg</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Monroe Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Montgomery County</i>					
2023	\$8,254,140	100.00%	\$0	0.00%	\$8,254,140
2024	\$8,487,975	82.79%	\$1,764,446	17.21%	\$10,252,421
<i>Moraine</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$1,540,000	100.00%	\$0	0.00%	\$1,540,000
<i>New Jasper Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>New Lebanon</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Newberry Township</i>					
2023	\$144,933	100.00%	\$0	0.00%	\$144,933
2024	\$138,936	100.00%	\$0	0.00%	\$138,936
<i>Newton Township (Miami County)</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Oakwood</i>					
2023	\$2,985,732	100.00%	\$0	0.00%	\$2,985,732
2024	\$3,665,368	100.00%	\$0	0.00%	\$3,665,368
<i>Perry Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Phillipsburg</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Piqua</i>					
2023	\$1,836,839	100.00%	\$0	0.00%	\$1,836,839
2024	\$952,747	100.00%	\$0	0.00%	\$952,747
<i>Pleasant Hill</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Potsdam</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Riverside</i>					
2023	\$823,851	100.00%	\$0	0.00%	\$823,851
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Ross Township (Greene County)</i>					
2023	\$45,695	100.00%	\$0	0.00%	\$45,695
2024	\$267,143	100.00%	\$0	0.00%	\$267,143
<i>Silvercreek Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Spring Valley</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Springboro</i>					
2023	\$1,521,515	98.38%	\$25,000	1.62%	\$1,546,515
2024	\$1,822,575	93.71%	\$122,345	6.29%	\$1,944,920

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Staunton Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Sugarcreek Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Tipp City</i>					
2023	\$783,095	100.00%	\$0	0.00%	\$783,095
2024	\$581,867	69.23%	\$258,583	30.77%	\$840,450
<i>Trotwood</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Troy</i>					
2023	\$5,420,133	100.00%	\$0	0.00%	\$5,420,133
2024	\$7,043,201	100.00%	\$0	0.00%	\$7,043,201
<i>Union</i>					
2023	\$1,018,132	100.00%	\$0	0.00%	\$1,018,132
2024	\$863,475	100.00%	\$0	0.00%	\$863,475
<i>Union Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Vandalia</i>					
2023	\$2,999,240	100.00%	\$0	0.00%	\$2,999,240
2024	\$2,325,709	100.00%	\$0	0.00%	\$2,325,709
<i>Verona</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2023 AND CY2024

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Washington Township (Montgomery County)</i>					
2023	\$3,009,769	100.00%	\$0	0.00%	\$3,009,769
2024	\$2,972,413	100.00%	\$0	0.00%	\$2,972,413
<i>Washington Township, Miami County</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>West Carrollton</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>West Milton</i>					
2023	\$145,400	82.63%	\$30,565	17.37%	\$175,965
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Xenia</i>					
2023	\$118,980	100.00%	\$0	0.00%	\$118,980
2024	\$3,439,226	100.00%	\$0	0.00%	\$3,439,226
<i>Xenia Township</i>					
2023	\$0	50.00%	\$0	50.00%	\$0
2024	\$0	50.00%	\$0	50.00%	\$0
<i>Yellow Springs</i>					
2023	\$229,480	83.61%	\$45,000	16.39%	\$274,480
2024	\$0	50.00%	\$0	50.00%	\$0
Total Roadway Expenditures					
Total Roadway Expenditures for CY2023	\$84,814,638	89.35%	\$10,106,439	10.65%	\$94,921,077
Total Roadway Expenditures for CY2024	\$61,002,159	91.29%	\$5,818,439	8.71%	\$66,820,598

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
GRE - Beavercreek Twp. - SLI-012	122577	Beavercreek Township in Greene County-Safety sign grant to reduce run off the road and intersection safety.	CON	HSIP	\$14,864
GRE - Broad Street Phase 3	113660	Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.	CON	STP	\$1,518,870
GRE - GCTB Bus Replacement	117982	Greene CATS Public Transit-Bus replacement.	CON	5307	\$166,000
GRE - GCTB Operating Assistance	111685	Greene CATS Public Transit-Operating assistance.	CON	5307	\$1,107,390
GRE - GCTB Preventative Maintenance	111683	Greene CATS Public Transit-Preventative maintenance.	CON	5307	\$203,130
			CON	STD	\$88,000
GRE - Trail Crossings FY2025	121980	Various locations throughout Greene County-Purchase RRFB materials and signs and install crosswalk markings.	CON	HSIP	\$337,500
GRE - VAR Guardrail FY 25	119308	Various county routes in Greene County-Installation of guardrail.	CON	HSIP	\$231,733
GRE - VAR Pavement Markings FY 25	119302	Various county routes in Greene County-Application of new pavement markings.	CON	HSIP	\$93,157
GRE009-01.60	111451	North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.	CON	CMAQ	\$2,807,650
GRE009-03.95	111452	North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.	CON	CMAQ	\$1,198,400
GRE020/073-03.21/02.04	117562	Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.	PE	HSIP	\$91,673
			ROW	HSIP	\$165,600
GRE035-01.12	96680	US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.	CON	BR	\$713,655
			CON	NHPP	\$5,064,669
GRE035-14.64	119892	US 35 from North Bickett Road to Old US 35 East-Repair portions of the concrete pavement.	CON	NHPP	\$1,869,960
GRE036-04.02	119980	Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection.	ROW	HSIP	\$50,000
GRE048-01.24	113665	Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths.	CON	TA	\$344,850
GRE068-12.65	115388	US 68 from approximately 1,700' south of Brush Row Road to the Brush Row Road intersection-Develop feasibility study to analyze the construction of safe pedestrian and bicycle connections between the Ohio-To-Erie Trail/Little Miami Scenic Trail and the new Shawnee Interpretive Education Center. Construct a grade-separated crossing between the two referenced resources. Construct improvements to US 68 and the intersection of US 68 and Brush Row Road.	PE	NHPP	\$548,659
			CON	NHPP	\$9,501,921
GRE071/072-01.50/00.29	112979	Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.	CON	NHPP	\$2,872,095
GRE072-07.71	113007	SR 72 over Caesar Creek in Jamestown-Bridge replacement.	CON	STD	\$1,759,992

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
GRE077-00.09	121897	Cottonville Road from the Jamestown west corp limit to the Greeneview Middle School driveway-Construct sidewalk, ADA curb ramps, and a pedestrian crossing.	PE	HSIP	\$200,700
GRE084/051-04.69/04.09	121981	New Germany-Trebein Road from April Lane to Ridge View Court and Trebein Road from Spring Meadows Drive to the Fairborn south corp limit-Construct a shared use path and improve pedestrian crossings.	PE	HSIP	\$176,886
GRE084/142/073-0.64/6.38/0.00	117563	Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout	PE	HSIP	\$38,147
GRE120-00.75 - SLI-004	117642	Old Stage Road over Bear Run-Replacement of bridge superstructure.	PE	BR	\$15,913
			CON	BR	\$1,390,884
GRE142-02.94	115006	Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive-Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project.	CON	STP	\$1,698,732
GRE142-05.73	119318	Dayton Xenia Road from Ankeney Road to School East Drive-Installation of a 11' multi-use path along the north side of the roadway	CON	CR	\$181,537
GRE235-05.56 - SLI-012	118058	SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.	PE	HSIP	\$41,036
			ROW	HSIP	\$315,000
GRE675-14.91	105675	I-675 from approximately 2,700' south of SR 235 to SR 444-Surface treatment	CON	NHPP	\$3,469,176
GRE675/035-09.60/18.46 - SLI-009	117793	Various locations in Greene County-Culvert replacement and repair.	CON	NHPP	\$1,056,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MIAMI COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MIA - MCT Bus Replacement	118253	Miami County Transit-Bus replacement.	CON	5311	\$288,000
MIA - MCT Operating Assistance	112531	Miami County Transit-Operating Assistance	CON	5311	\$878,597
MIA/DAR036/721-22.56 - SLI-012	118070	Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.	PE	HSIP	\$59,688
			ROW	HSIP	\$6,822
MIA015-05.57	121206	Garnsey Street over the Great Miami River in Piqua-Replace the existing concrete deck along with structural steel painting.	PE	BR	\$427,500
MIA035-04.49 - SLI-012	123327	Washington Road at Farrington Road-Study/concept development for the intersection.	PE	HSIP	\$50,000
MIA041-00.00 - SLI-009	109751	SR 41 from the Troy ECL to the Miami/Clark County Line-Resurface the existing roadway with asphalt concrete. SR 41 at SR 202-Radar detection.	CON	HSIP	\$83,430
			CON	STD	\$1,249,480
SR 55 over the Great Miami River-Paint bridge supe	105400	SR 55 over the Great Miami River-Paint bridge superstructure. Replace compression joint seals. Miscellaneous steel repair.	CON	STD	\$420,072
MIA055-09.02 - SLI-009	110893	SR 55 in Troy from Horizon West Court to Peters Avenue-Mill and fill resurfacing.	CON	STD	\$1,615,680
MIA201-04.15	122003	SR 201 at SR 571-Safety improvements.	PE	HSIP	\$555,759
MIA571-00.00/13.26 - SLI-009	109714	SR 571 from the Darke/Miami County Line to the West Milton west corp limit; SR 571 from the West Milton east corp limit to just west of Peters Road; SR 571 from just west of CR 25A to I-75-Resurface the roadway with asphalt concrete.	CON	STD	\$2,903,190

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - Air Quality SFY2025	110886	MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	SPR	CMAQ	\$440,000
MOT - Denlinger Road Resurfacing	119322	Denlinger Road from Salem Avenue to Westbrook Road-Resurfacing.	CON	STP	\$874,123
MOT - DIA Northeast Logistics	115795	This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport. Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, bike paths, roundabout and upgrade traffic signal.	PE ROW	STD STD	\$336,982 \$1,000,000
MOT - Dorothy Lane Resurfacing	119351	Dorothy Lane from South Dixie Highway to Haig Avenue-Milling and asphalt overlay of the roadway. Minor curb replacement, thermoplastic pavement markings, and raised pavement marker installation are also included in the project ers.	CON	STP	\$1,676,947
MOT - Flight Line Phase 1	119457	Bainbridge Street in Dayton to Delco Park in Kettering-Purchase of 6.5 miles of out of service railroad line.	ROW	EAR	\$1,500,000
MOT - Galewood Street Municipal Bridge	122768	Galewood Street Bridge in Kettering-Replacement of superstructure.	PE	BR	\$56,000
MOT - GDRTA 30'-35' Replacement Buses	115083	Purchase seven 30' to 35' replacement buses.	CON	CMAQ	\$2,940,000
MOT - GDRTA 30'-35' Replacement Buses	119672	Purchase of five 30'-40' replacement buses.	CON	STP	\$2,368,000
MOT - GDRTA 30'-35' Replacement Buses	119594	Purchase five 30' to 35' replacement buses.	CON	CMAQ	\$3,100,000
MOT - GDRTA ADP Software and Equipment 2025	118161	GDRTA-ADP software and equipment.	CON	5307	\$900,000
			CON	5337	\$500,000
MOT - GDRTA Enhancements 2025	118169	GDRTA-Enhancements.	CON	5307	\$300,000
			CON	5337	\$100,000
MOT - GDRTA Equipment 2025	118131	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment 2025	118180	GDRTA-Shop/office equipment.	CON	5307	\$300,000
			CON	5337	\$200,000
MOT - GDRTA Facility Upgrades 2025	118135	GDRTA-Facility upgrades.	CON	5307	\$4,750,000
			CON	5337	\$2,000,000
			CON	5339	\$1,250,000
MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2025	118124	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$20,000,000
MOT - GDRTA Lease Assoc. Capital Items 2025	118173	GDRTA-Lease assoc. capital items.	CON	5307	\$400,000
			CON	5337	\$200,000
MOT - GDRTA Non-Fixed Route ADA 2025	118106	GDRTA-Non-Fixed route ADA.	CON	5307	\$1,600,000
MOT - GDRTA Operating	121712	GDRTA-Special operating rule assistance.	CON	5309	\$9,000,000
MOT - GDRTA Preventive Maintenance 2025	118113	GDRTA-Preventative maintenance.	CON	5307	\$8,000,000
			CON	5337	\$8,000,000
			CON	SCR	\$1,534,612
MOT - GDRTA Security Equipment 2025	118158	GDRTA-Security equipment.	CON	5307	\$250,000
			CON	5337	\$250,000
MOT - GDRTA Support Vehicles 2025	118166	GDRTA-Support vehicles.	CON	5307	\$250,000
			CON	5337	\$250,000
MOT - GDRTA Vehicle Storage	121713	GDRTA-Vehicle storage facility.	CON	5307	\$9,000,000
			CON	5337	\$8,000,000
			CON	5339	\$1,000,000
MOT - Germantown Street Bike Lanes	113448	Germantown Street from the Edwin C. Moses Boulevard to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.	CON	TA	\$344,520
MOT - I-70-A-NEVI-RD2B - SLI-008	122186	Install electric charging stations on I-70 in Montgomery County.	PE CON	OTH OTH	\$80,000 \$720,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - Keowee Street Improvements	120094	Keowee Street from Monument Avenue to Fifth Street-Construct roadway safety, bicycle and pedestrian improvements.	PE	HSIP	\$45,000
			ROW	HSIP	\$108,000
MOT - Kettering Boulevard Improvements	116879	Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.	PE	STP	\$16,698
MOT - Main/Third Street Pedestrian Improvements	119401	Main Street in Dayton from Second Street to Fourth Street and Third Street from Ludlow Street to Jefferson Street-Replace brick pavers with sidewalk. This replacement will update the uneven bricks with a smooth walkway. The updates include new sidewalks, curb, landscaping and pedestrian amenities.	CON	TA	\$990,692
MOT - MVRPC 2025 Regional Land Use	113431	Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.	SPR	STP	\$191,176
MOT - MVRPC 2025 Regional Transp. Planning	113430	Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	SPR	STP	\$416,000
MOT - Rideshare SFY2025	110885	MVRPC SFY2025 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	SPR	CMAQ	\$465,000
MOT - Shank Road Bridge	113925	Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slab and replace the existing guardrail on both sides of the road.	CON	STD	\$1,120,000
MOT - Social Row Road, Phase 2	115191	Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements. This project includes construction of PID 113360 which is Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently constructed shared use trail constructed on the Randal Residence property.	CON	STP	\$4,894,382
MOT - South Main Street Reconstruction	113477	South Main Street from Sixth Street to South Patterson Boulevard-Roadway reconstruction consisting of replacing the entire roadway section from the base to the concrete surface, along with new curbs, sidewalks, pedestrian and roadway lighting, drainage facilities, and decorative amenities enhancing and extending the entrance into downtown.	CON	STP	\$2,292,858
MOT - SR 725 SUP Study - SLI-004	123446	SR 725 from Heincke Road to Byers Road-Feasibility study to construct a 10-foot shared use path along the southern edge of the roadway.	PE	HSIP	\$6,000
			PE	STA	\$24,000
MOT - STW ATCMD Truck Platoon Grant - SLI-001	111091	I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.	PE	EAR	\$2,054,324
MOT - Sycamore Creek Bridge Replacement	115176	Great Miami Recreation Trail bridge over Sycamore Creek in Miamisburg-Removal and replacement of the bridge. Improvements include replacing the piers, abutments, beams, bridge surface and safety fence.	CON	TA	\$186,363
MOT - Trotwood Olive Road Walks - SLI-012	117202	Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.	ROW	HSIP	\$91,800
MOT - W. Third Street Safety Improvement	123410	West Third Street in Dayton from Abbey Ave./Brooklyn Ave. to James H. McGee Boulevard-Safety and speed management improvements.	PE	HSIP	\$340,000
MOT - Wayne Avenue Traffic Calming	113449	Wayne Avenue from East Fifth Street to US 35-Install bump outs to delineate existing parking areas and repair broken curb, walk, curb ramps and driveways. The project will also add pedestrian lighting.	CON	TA	\$35,000
MOT - Wesleyan Bike Path	111192	Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.	CON	CMAQ	\$488,931
MOT - West Stroop Road Sidewalk, Phase 2	113340	West Stroop Road from Stonebridge Road to Ridgeway Road-Construction of a new sidewalk on the north side of the roadway.	CON	TA	\$343,268
MOT - Woodman Drive Reconstruction	115003	Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.	CON	CR	\$847,250
			CON	HSIP	\$470,824
			CON	STP	\$2,867,782
MOT/CLA070-17.38/00.00	101172	I-70 from the Great Miami River to 2,700' east of the Montgomery/Clark County Line-Concrete pavement repair.	CON	NHPP	\$3,015,441
MOT/GRE - I-675-A-NEVI - SLI-008	120068	Install electric charging stations on I-675 in Montgomery or Greene Counties.	PE	OTH	\$20,451
			CON	OTH	\$793,666
MOT/MIA - I-75-C-NEVI-RD2B - SLI-008	122208	Install electric charging stations on I-75 in Montgomery or Miami Counties.	PE	OTH	\$80,000
			CON	OTH	\$720,000
MOT004-19.30	117239	SR 4 at Stanley Avenue-Roadway restoration.	CON	NHPP	\$3,602,694
			CON	OTH	\$1,439,200

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2025 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT032-04.26	122004	Siebenthaler Avenue at Catalpa Drive-Safety improvements.	PE	HSIP	\$463,764
MOT048-20.61	119822	SR 48 from Heathcliff Road to the Clayton north corp limit-Construct sidewalks and ADA curb ramps.	ROW	HSIP	\$128,322
MOT048/835-06.49/01.47 - SLI-009	111570	SR 48 from Enid Avenue to just south of East David Road and SR 835 from approximately 870' north of Patterson Road to the Montgomery/Greene County Line-Mill and fill with superpave asphalt.	CON	NHPP	\$772,112
			CON	STD	\$1,117,968
MOT048D-00.09	111952	SR 48D in Dayton from US 35 to Monument Avenue-Resurfacing and implementing a road diet by converting one travel lane to bike lanes.	CON	NHPP	\$385,200
MOT070-02.87	119672	I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.	PE	NHPP	\$1,476,929
MOT070/075-11.30/03.73L - SLI-009	114955	I-70 at SR 48 and I-75 at SR 725-Place epoxy wearing surface on bridge decks.	CON	NHPP	\$182,151
MOT074-08.40 - SLI-012	118164	Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.	PE	HSIP	\$33,201
			ROW	HSIP	\$25,445
MOT165-08.71	122010	Frederick Pike at Old Springfield Road-Safety improvements.	PE	HSIP	\$230,849
MOT166-04.07	119569	Miamisburg-Springboro Pike at Benner Road-Construct intersection congestion mitigation and safety improvements.	PE	EAR	\$165,636
MOT725-18.16	123448	SR 725 from Normandy Lane to SR 48-Feasibility study for a road diet with a goal to improve pedestrian safety with traffic calming features.	PE	HSIP	\$40,000
			PE	STA	\$160,000
MOT741-02.03	122021	Along SR 741 from Ferndown Drive to Newmark Drive-Construct bicycle and pedestrian improvements.	PE	HSIP	\$109,800
MOT835-02.57	116922	SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.	PE	STD	\$131,376
WAR - South River & S. Main NS - SLI-010	111153	South River Street and SR 123/South Main Street in the City of Franklin at the NS grade crossings-Upgrade of warning devices and circuitry and interconnection with new traffic signals. Installation will include any ancillary work to make warning devices function as designed, MUTCD compliant, and visible to roadway user.	CON	OTH	\$1,604,536
WAR - Springboro Non-Infra TAP Study - SLI-004	123444	Community Park in Springboro along SR 73 to North Park-Feasibility study to connect Community Park in Springboro including a crossing of SR-73, routing along and across Twin Creek and identifying a routing to North Park in Springboro.	PE	STA	\$55,000
WAR - VAR Guardrail FY2025 - SLI-004	114003	Various locations in Warren County-Upgrade existing guardrail.	CON	HSIP	\$300
WAR/MOT/BUT - I-75-B-NEVI-RD2B - SLI-008	122206	Install electric charging stations on I-75 in Warren, Montgomery or Butler Counties.	PE	OTH	\$80,000
			CON	OTH	\$720,000
WAR/MOT075-11.56/00.00	113579	I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.	PE	NHPP	\$2,346,608
WAR741-17.02	121908	SR 741 at Lyle Five Points Road-Intersection improvements including the addition of turn lanes and improved pedestrian crossings.	PE	EAR	\$300,000

SECTION 4

THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM

Contained within the SFY2026-2029 TIP are transportation improvements resulting from the continuing, comprehensive and coordinated transportation planning program. Shown in this section are highway, bikeway and other projects with anticipated federal, state or local fund usage for the SFY2026-2029 time period.

Since the TIP is a realistic, staged four-year capital improvement program, it was developed with recognition of a reasonable estimate of available federal/state/local funds and priority needs. The program for the MVRPC MPO area lists projects for which some phase of work utilizing federal, state or local funds will be initiated.

For the highway, bikeway and other projects, all Federal funding sources were analyzed and considered in developing the program. ODOT, through periodic reviews of the current TIP, provides project updates/amendments covering all State/Federal funding sources for highways. Covered in the State's program are improvements to be financed with Federal-Aid Interstate Maintenance, National Highway System, Surface Transportation Program, Bridge Replacement and Rehabilitation, Congestion Mitigation and Air Quality and other highway funding sources.

PLAN COORDINATION

Projects advanced for implementation within the TIP were derived by these methods:

1. The need was established in the LRTP; or
2. The project resulted from inputs received from various agencies in the area and was consistent with the LRTP.

Each highway, bikeway or other transportation improvement is specifically identified within the TIP. Project air quality status, limits, cost, letting type, funding source, phase of work, schedule and project sponsor are shown in TIP Tables 4.1, 4.2, 4.3, 4.4 and 4.5. The same information for projects utilizing statewide line items in MVRPC's region is shown in Table 4.6. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

Bikeway and pedestrian projects are included in the TIP as part of proposed highway projects or as separately funded projects. Bikeway or pedestrian projects being proposed as separate projects are identified in the TIP tables. In addition, many local communities are implementing bikeways and pedestrian projects with local financing.

The resulting TIP list represents a realistic look at all aspects of transportation planning and is based on the best available information.

FEDERAL-AID SFY2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAYS, BIKEWAYS AND OTHER)

A realistic short-range program showing the region's priority projects for highways, bikeways and other projects has been developed in cooperation with all local governments, various agencies and transit operators, and has been endorsed by the area's elected officials acting

through MVRPC's Board of Directors. Included within the TIP is a list of improvements for which some activity will be initiated during SFY2026-2029.

The MVRPC and ODOT recommended SFY2026-2029 Transportation Improvement Program for Highway, Bikeway and Other projects is shown in Tables 4.1 (Greene County), 4.2 (Miami County), 4.3 (Montgomery County), 4.4 (Warren County jurisdictions) and 4.5 (Areawide/Statewide line items and MVRPC Planning Studies).

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2026-2029. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- ◆ Projects considered for statewide line item usage must meet the following criteria:
 - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - Environmental document type of CE 2 or below
 - Non-capacity adding
 - Consistent with ODOT and MPO transportation plans
- ◆ In addition, MVRPC requires that projects utilizing statewide line items:
 - Do not have a total project cost of over \$3,000,000
 - Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor (this requirement may be waived based on concurrence from MVRPC and the project sponsor)
 - Must not be a potentially controversial project

The format of Tables 4.1 through 4.6 follows ODOT's guidelines. A terminology explanation chart of key abbreviations used in tables 4.1-4.8 precedes Table 4.1. A separate map showing the project locations appears after each table.

ODOT has a project management system called ELLIS that tracks highway project development milestones and helps establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a Project Identification (PID) number. ODOT tracks programmed projects to ensure that project development milestones and completion dates are met and that the STIP/TIP allocates federal funding as needed for preliminary engineering (ENG), right of way acquisition (ROW) and construction (CON) activities, or operating costs. For this reason, the TIP must list by year and individual line item, all federal and state funded highway, transit, pedestrian and bicycle projects for which any of the above funding events are to be initiated within the term of the TIP.

ADVANCE CONSTRUCTION

ODOT utilizes advance construction for the management of fund appropriations and obligation limitation provided by FHWA. Advance construction allows the department to gain federal authorization to begin federally eligible activities without obligating funding. At the time of authorization, FHWA is confirming that ODOT has followed all requirements necessary to execute a federal agreement. By placing the funds into advance construction, FHWA is not guaranteeing funding for the project but is indicating that the activities would be eligible.

ODOT places most of its projects in advance construction at the time of authorization. There are some exceptions based on the expiration of funds and legislative requirements. The advance construction is placed into two groups. The first group is identified as short term. This group is used for projects in which the funding will be converted as project expenditures take place and are exhausted by the completion of the federally eligible activities. By utilizing advance construction, ODOT can convert its appropriations and obligation limitation for costs that are currently being incurred and maintain a balance throughout the federal fiscal year. The second group is identified as long term. This group is used primarily for GARVEE bonds and MPO or CEAO SIB (State Infrastructure Bank) loans that are utilized and managed by ODOT. The GARVEE bonds are retired utilizing future federal funding received through the active and future highway authorization bills. Prior to the bond sale, the entire amount of the bond is put into advance construction on the projects being funded with its proceeds. These amounts are then converted over an 8 to 12 year period to retire the bonds. These payments are made on either a level principal or level interest payment schedule depending on the bond structure. The SIB loans are loans taken out by a local sponsor, which are being paid off utilizing federal MPO or CEAO funding. These loans have a typical repayment term of 10 years and are paid down using a level principal amortization schedule. These loans typically have two annual payments due. At the designated payment dates, advance construction is converted in the amount of the federal participating principal and interest due.

The short term advance construction rises and falls throughout the federal fiscal year based on ODOT's needs for each program utilizing federal funds. At the beginning of each federal fiscal year (October 1), the balance is typically at its lowest of the year. Agreements are consistently authorized throughout the federal fiscal year with the advance construction balance typically peaking in June. ODOT also consistently converts advance construction to obligated funds throughout the federal fiscal year for costs as they are incurred. In June the amount being converted begins exceeding the amount of new advance construction. This is based on the peak of construction season and the requirement to use obligation limitation prior to the close of the federal fiscal year. The long term advance construction balance is based upon the sales of bonds or the establishment of a new SIB loan. The bonds are typically sold every 12 to 18 months based on ODOT's needs. The long term advance construction peaks in bond sale year and is reduced as the bond retirement payments are made.

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE - GCTB Preventative Maintenance		ODOT PID #	111683	MVRPC #	2268.8	PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Preventative maintenance for SFY2026 and SFY2027.										
COMMENTS :										
TOTAL COST (000):		\$800	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		f-5307		\$320						
CON		LOCAL		\$80						
CON		f-5307			\$320					
CON		LOCAL			\$80					

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance				ODOT PID # 111685	MVRPC # 2269.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS Public Transit-Operating assistance for SFY2026 and SFY2027.								
COMMENTS :								
TOTAL COST (000): \$3,840		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$960				
CON		LOCAL		\$735				
CON		STATE		\$225				
CON		f-5307			\$960			
CON		LOCAL			\$735			
CON		STATE			\$225			

COUNTY, ROUTE, SECTION: GRE675-00.59/05.12/06.34				ODOT PID # 114782	MVRPC # 2901.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Feedwire Road over I-675 and I-675 over Patterson Road-Paint bridges. Pedestrian path bridge over I-675 just north of US 35-Replace fence and paint bridge.							
COMMENTS :							
TOTAL COST (000): \$3,251		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP					\$2,926	
CON	STATE					\$325	

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Broad Street Improvements, Ph. 2B			ODOT PID # 115004		MVRPC # 2432.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Broad Street in Fairborn from Pierce Drive to Central Avenue-Narrow the roadway from 4 lanes to 3 lanes and extend the existing bike lanes. This project will include street resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.								
COMMENTS :								
TOTAL COST (000): \$5,950		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$18					
ROW		STATE	\$60					
ENG		LOCAL	\$326					
ROW		LOCAL	\$87					
CON		LOCAL		\$3,787				
CON		STP		\$1,673				

COUNTY, ROUTE, SECTION: GRE040-01.70			ODOT PID # 115008		MVRPC # 2467.2		PROJECT SPONSOR: Beaver Creek	
DESCRIPTION: Kemp Road from Meadowcourt Drive to Bluewing Drive-Widen the existing two lane pavement section with side road ditch drainage to a three lane pavement section to provide a center turn lane with curb, storm sewer, and pedestrian facilities along both sides of the roadway. An eight foot wide sidepath is proposed along the north side of the road and a five foot wide sidewalk along the south side.								
COMMENTS :								
TOTAL COST (000): \$3,550		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$375					
ROW		LOCAL	\$500					
CON		CMAQ			\$1,873			
CON		LOCAL			\$803			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: MOT/GRE - I-675/Wilmington Project			ODOT PID # 115160		MVRPC # 2452.8		PROJECT SPONSOR: Montgomery Co. TID	
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.								
COMMENTS : \$4,993,685 TRAC funding for PE, \$8,340,000 TRAC funding for R/W and \$48,161,530 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$67,256		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$615					
ENG		LOCAL	\$29					
ENG		NHPP	\$231					
ENG		STATE	\$375					
ENG		LOCAL	\$50					
ENG		NHPP	\$404					
ENG		STATE	\$50					
ENG		EAR		\$2,207				
ENG		LOCAL		\$552				
ENG		LOCAL			\$1,248			
ENG		TRAC			\$4,994			
ROW		TRAC			\$8,340			
CON		TRAC					\$48,162	

COUNTY, ROUTE, SECTION: GRE235-06.13			ODOT PID # 115748		MVRPC # 2465.3	PROJECT SPONSOR: Fairborn		
DESCRIPTION: SR 235 from Trebein Road to Chapelgate Drive-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$939		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$29					
CON		LOCAL			\$455			
CON		NHPP			\$243			
CON		STD			\$212			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE675-00.00				ODOT PID # 116323	MVRPC # 2904.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: I-675 from Grange Hall Road to SR 235-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$7,185		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	NHPP					\$6,466		
CON	STATE					\$718		

COUNTY, ROUTE, SECTION: CLI/GRE068-16.11/00.00				ODOT PID # 116328	MVRPC # 2822.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 68 from the Wilmington north corp limit to the Xenia south corp limit-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$3,522		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP			\$792			
CON		STATE			\$704			
CON		STD			\$2,025			

COUNTY, ROUTE, SECTION: GRE068-11.39				ODOT PID # 116329	MVRPC # 2905.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 68 from the Xenia north corp limit to the Greene/Clark County Line-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$2,563		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP					\$2,051	
CON		STATE					\$513	

COUNTY, ROUTE, SECTION: GRE035-14.51				ODOT PID # 116332	MVRPC # 2906.3	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from Bickett Road to Old US 35-Resurfacing or concrete repairs.							
COMMENTS :							
TOTAL COST (000): \$11,705		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP				\$9,364		
CON	STATE				\$2,341		

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE036-02.49			ODOT PID # 117125		MVRPC # 2523.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Indian Ripple Road from Baronwood Boulevard to Woodview East-Widen the roadway to a three lane pavement section along with curb, gutter, storm sewer and an 8' wide sidewalk along the south side of the roadway. Study the potential to add an eastbound right turn only lane at Baronwood Boulevard. This project is being constructed as part of PID 119959.								
COMMENTS :								
TOTAL COST (000): \$400			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$15					
ROW		STATE	\$60					
ENG		LOCAL	\$200					
ROW		LOCAL		\$125				

COUNTY, ROUTE, SECTION: GRE009-04.68			ODOT PID # 117126		MVRPC # 2524.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Fairwood Drive to Kemp Road-Widen the roadway from an existing four lane pavement section to a five lane pavement section. This project also includes the installation of an 8' wide sidepath along the east side of the roadway.								
COMMENTS :								
TOTAL COST (000): \$1,372			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$7					
ROW		STATE	\$60					
ENG		LOCAL	\$110					
ROW		LOCAL		\$150				
CON		LOCAL			\$314			
CON		STP			\$639			
CON		TA			\$92			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE071-00.59			ODOT PID # 117128		MVRPC # 2525.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Shakertown Road from Willow Run Drive to Ankeney Middle School-Installation of an 8' wide sidepath along the south side of the roadway. Along with the sidepath, curb and gutter and storm sewer will be added along the south side of the roadway.								
COMMENTS :								
TOTAL COST (000): \$880			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$65					
ENG		STATE	\$3					
ROW		STATE	\$20					
ROW		LOCAL	\$25					
CON		LOCAL			\$420			
CON		TA			\$347			

COUNTY, ROUTE, SECTION: GRE020/073-03.21/02.04			ODOT PID # 117562		MVRPC # 2569.4	PROJECT SPONSOR: Greene County	
DESCRIPTION: Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.							
COMMENTS :							
TOTAL COST (000): \$3,317		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$275					
ENG	LOCAL	\$31					
ENG	STATE	\$21					
ROW	STATE	\$60					
ENG	HSIP	\$124					
ROW	HSIP	\$166					
ENG	LOCAL	\$14					
ROW	LOCAL	\$18					
CON	HSIP		\$2,103				
CON	LOCAL		\$506				

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE084/142/073-0.64/6.38/0.00			ODOT PID # 117563		MVRPC # 2570.4	PROJECT SPONSOR: Greene County		
DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.								
COMMENTS :								
TOTAL COST (000): \$3,726		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$387					
ENG		LOCAL	\$43					
ENG		STATE	\$17					
ROW		STATE	\$40					
ENG		HSIP	\$38					
ENG		LOCAL	\$4					
CON		HSIP			\$2,286			
CON		LOCAL			\$911			

COUNTY, ROUTE, SECTION: GRE - GCTB Mobility Management				ODOT PID # 117967B		MVRPC # 3018.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Mobility management.									
COMMENTS :									
TOTAL COST (000): \$103		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5310		\$82					
CON		LOCAL		\$21					

COUNTY, ROUTE, SECTION:			GRE - GCTB Bus Replacement		ODOT PID #	117982	MVRPC #	2643.8	PROJECT SPONSOR:	Greene CATS
DESCRIPTION: Greene CATS Public Transit-Bus replacement for SFY2026 and SFY2027.										
COMMENTS :										
TOTAL COST (000):		\$600	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		f-5307		\$240						
CON		LOCAL		\$60						
CON		f-5307			\$240					
CON		LOCAL			\$60					

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE444-00.00				ODOT PID # 118828	MVRPC # 3006.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 444 from the Montgomery/Greene County Line to W. Dayton-Yellow Springs Road-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$5,272		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	NHPP			\$4,218				
CON	STATE			\$1,054				

COUNTY, ROUTE, SECTION: GRE844-00.67				ODOT PID # 119079	MVRPC # 3017.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: North Fairfield Road over SR 844-Bridge rehabilitation including replacing the deck, raising the structure approximately 3" and other minor repairs.								
COMMENTS :								
TOTAL COST (000): \$10,491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	NHPP			\$400				
ENG	STATE			\$100				
CON	NHPP						\$7,992	
CON	STATE						\$1,998	

COUNTY, ROUTE, SECTION: GRE - W. Main Street Resurfacing				ODOT PID # 119682		MVRPC # 2747.3		PROJECT SPONSOR: Xenia	
DESCRIPTION: West Main Street in Xenia from Church Street to Orange Street-Roadway mill and fill and full depth base repair as needed. In addition, repair/replacement of the existing and deteriorated ADA ramps, curb, curb inlets, sidewalks and drive approaches.									
COMMENTS :									
TOTAL COST (000): \$991		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		STATE	\$7						
CON		LOCAL				\$305			
CON		STP				\$679			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE - Beaver Valley Road Improvement		ODOT PID #	119958	MVRPC #	2801.2	PROJECT SPONSOR:	Beavercreek
DESCRIPTION:			Beaver Valley Road from Dayton-Xenia Road to Hazel Drive-Widen the roadway to a uniform three lane section along with the installation of curb, storm sewer and the lowering of a portion of the roadway to improve sight lines. The project also includes the installation of a 10' wide path along the east side of the roadway to link the existing path along the Hunters Ridge neighborhood to the existing path in the vicinity of Dayton-Xenia Road.							
COMMENTS :										
TOTAL COST (000):		\$2,244	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	ENG	LOCAL		\$250						
	ROW	LOCAL			\$175					
	CON	CMAQ					\$1,273			
	CON	LOCAL					\$546			

COUNTY, ROUTE, SECTION: GRE - Indian Ripple Road Improvement			ODOT PID # 119959		MVRPC # 2802.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Indian Ripple Road from Woodview Estates East to the Beavercreek east corporation limit-Widen the roadway to a three lane pavement section along with curb, gutter, storm sewer and an 10' wide sidewalk along the south side of the roadway. This project includes construction of PID 117125 which is Indian Ripple Road from Baronwood Boulevard to Woodview East-Widen the roadway to a three lane pavement section along with curb, gutter, storm sewer and an 8' wide sidewalk along the south side of the roadway. Study the potential to add an eastbound right turn only lane at Baronwood Boulevard.								
COMMENTS :								
TOTAL COST (000): \$5,140		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$200					
ROW		LOCAL	\$125					
CON		CMAQ			\$2,113			
CON		LOCAL			\$1,418			
CON		STP			\$1,196			
CON		TA			\$88			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Kemp Road Improvement			ODOT PID # 119961		MVRPC # 2803.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Kemp Road from North Fairfield Road to Hanes Road-Installation and reconstruction of sidewalks including a 5' sidewalk along the south side and an 10' sidewalk along the north side of the roadway. The project also will include widening the existing two lane section from west of Crab Tree Drive to east of Wartinger Park to a three lane section for a two-way left turn lane. This roadway will also be improved with curb and gutter and storm sewer throughout the project.								
COMMENTS :								
TOTAL COST (000): \$2,487		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$300					
ROW		LOCAL	\$175					
CON		CMAQ			\$1,006			
CON		LOCAL			\$1,006			

COUNTY, ROUTE, SECTION: GRE - Shakertown Road Improvement			ODOT PID # 119964		MVRPC # 2804.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Shakertown Road from Carthage Drive to Southern Belle Boulevard-Widen the roadway to a three lane pavement section. Along with this widening, a 5' sidewalk and an 10' sidewalk will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project.								
COMMENTS :								
TOTAL COST (000): \$3,885		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$450					
ROW		LOCAL	\$225					
CON		CMAQ			\$2,408			
CON		LOCAL			\$803			

COUNTY, ROUTE, SECTION: GRE009-02.70			ODOT PID # 119968		MVRPC # 2758.3		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Jonathon Drive to Beaver Vu Drive-Resurfacing including curb ramp replacement for non-ADA compliant curb ramps, curb repair, inlet repair and sidewalk repair/resurfacing along the project.								
COMMENTS :								
TOTAL COST (000): \$999		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$70					
CON		LOCAL		\$232				
CON		STP		\$697				

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE051-00.00			ODOT PID # 119969		MVRPC # 2759.3	PROJECT SPONSOR: Beaver Creek		
DESCRIPTION: Pentagon Boulevard from Grange Hall Road to North Fairfield Road-Resurfacing including curb ramp replacement for non-ADA compliant curb ramps, curb repair, inlet repair and sidewalk repair/resurfacing along the project.								
COMMENTS :								
TOTAL COST (000): \$1,482		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$100					
CON		LOCAL		\$553				
CON		STP		\$829				

COUNTY, ROUTE, SECTION: GRE036-04.02			ODOT PID # 119980		MVRPC # 2793.4	PROJECT SPONSOR: Greene County		
DESCRIPTION: Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection.								
COMMENTS :								
TOTAL COST (000): \$5,609		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	CMAQ	\$398					
	ENG	LOCAL	\$99					
	ENG	STATE	\$5					
	ROW	HSIP		\$50				
	ROW	LOCAL		\$100				
	ENG	CMAQ			\$48			
	ENG	LOCAL			\$12			
	CON	CMAQ				\$1,699		
	CON	HSIP				\$2,218		
	CON	LOCAL				\$979		

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - SR 835 Lighting Project			ODOT PID # 119981		MVRPC # 2756.4		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: SR 835 from the Beavercreek west corporation limit to North Fairfield Road-Replacement of the existing high pressure sodium lighting fixtures with LED fixtures for the street lights. A total of 154 lighting fixtures will be upgraded to LED with this project.								
COMMENTS :								
TOTAL COST (000): \$153			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$15					
CON		CR				\$83		
CON		LOCAL				\$55		

COUNTY, ROUTE, SECTION: GRE097-02.00			ODOT PID # 119990		MVRPC # 2786.4		PROJECT SPONSOR: Greene County	
DESCRIPTION: Intersection of Wilmington-Dayton Road and Centerville Road-Convert a two-way stop controlled intersection to a single lane roundabout.								
COMMENTS :								
TOTAL COST (000): \$1,214		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$15					
CON		HSIP		\$959				
CON		LOCAL		\$240				

COUNTY, ROUTE, SECTION:			GRE025-01.19		ODOT PID #	121218	MVRPC #	2845.7	PROJECT SPONSOR:	Beavercreek
DESCRIPTION: Grange Hall Road from Kensington Glen to SR 835-Construction of an 8 foot wide sidewalk along the west side of Grange Hall Road between Kensington Glen and Shakertown Road, a 12 foot multiuse path along the east side of Spring House Park from Shakertown Road to Rockfield Drive, and an 8 foot wide sidewalk along the west side of Grange Hall Road between Rockfield Drive and SR 835. This project will also provide for a new pedestrian bridge over the Little Beaver Creek along the west side of Grange Hall Road, as well as limited curb and drainage improvements at the intersections along Grange Hall Road.										
COMMENTS :										
TOTAL COST (000):		\$1,779	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$195							
CON		CR		\$1,267						
CON		LOCAL		\$317						

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE380-06.38			ODOT PID # 121587		MVRPC # 2846.3		PROJECT SPONSOR: Xenia	
DESCRIPTION: South Detroit Street from Miami Avenue to the Xenia south corp limit-Roadway mill and fill including adding bike sharrow signage/paint, repair/replacement of existing and deteriorated ADA ramps, curb, sidewalks and drive approaches.								
COMMENTS :								
TOTAL COST (000): \$1,471			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL				\$486		
CON		STP				\$986		

COUNTY, ROUTE, SECTION: GRE - Kauffman Avenue Resurfacing				ODOT PID # 121843	MVRPC # 2868.3	PROJECT SPONSOR: Greene County		
DESCRIPTION: Kauffman Avenue from SR 444 to Zink Road-Roadway resurfacing.								
COMMENTS :								
TOTAL COST (000): \$783		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL			\$157			
CON		STP			\$627			

COUNTY, ROUTE, SECTION: GRE - SR 835 Resurfacing				ODOT PID # 121845	MVRPC # 2869.3	PROJECT SPONSOR: Beavercreek		
DESCRIPTION: SR 835 from US 35 eastbound off-ramp to US 35 flyover-Resurfacing consisting of milling and overlaying.								
COMMENTS :								
TOTAL COST (000): \$593		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL		\$75				
CON		LOCAL			\$104			
CON		STP			\$415			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE077-00.09			ODOT PID # 121897			MVRPC # 2870.7		PROJECT SPONSOR: Jamestown	
DESCRIPTION: Cottonville Road from the Jamestown west corp limit to the Greeneview Middle School driveway-Construct sidewalk, ADA curb ramps, and a pedestrian crossing.									
COMMENTS :									
TOTAL COST (000): \$2,268		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		HSIP	\$160						
ENG		LOCAL	\$18						
ENG		HSIP		\$31					
ROW		HSIP		\$407					
ENG		LOCAL		\$3					
ROW		LOCAL		\$105					
CON		HSIP			\$1,390				
CON		LOCAL			\$154				

COUNTY, ROUTE, SECTION: GRE084/051-04.69/04.09			ODOT PID # 121981		MVRPC # 2876.7	PROJECT SPONSOR: Greene County	
DESCRIPTION: New Germany-Trebein Road from April Lane to Ridge View Court and Trebein Road from Spring Meadows Drive to the Fairborn south corp limit-Construct a shared use path and improve pedestrian crossings.							
COMMENTS :							
TOTAL COST (000): \$2,674		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$223					
ENG	LOCAL	\$25					
ENG	HSIP		\$134				
ENG	LOCAL		\$15				
CON	HSIP				\$1,368		
CON	LOCAL				\$909		

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - CR 69 Bridge Replacement				ODOT PID # 122137	MVRPC # 2993.5	PROJECT SPONSOR: Greene County		
DESCRIPTION: Roxanna-New Burlington Road over Caesars Creek-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$3,360		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL					\$672	
CON		STD					\$2,688	

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance				ODOT PID # 122626	MVRPC # 2937.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS Public Transit-Operating assistance for SFY2028 and SFY2029.								
COMMENTS :								
TOTAL COST (000): \$3,840		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307				\$960		
CON		LOCAL				\$735		
CON		STATE				\$225		
CON		f-5307					\$960	
CON		LOCAL					\$735	
CON		STATE					\$225	

COUNTY, ROUTE, SECTION: GRE - GCTB Preventative Maintenance			ODOT PID # 122627		MVRPC # 2938.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Preventative maintenance for SFY2028 and SFY2029.								
COMMENTS :								
TOTAL COST (000): \$800		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307				\$320		
CON		LOCAL				\$80		
CON		f-5307					\$320	
CON		LOCAL					\$80	

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - GCTB Bus Replacement				ODOT PID #	122628	MVRPC #	2939.8	PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Bus replacement for SFY2028 and SFY2029.									
COMMENTS :									
TOTAL COST (000): \$600		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307				\$240			
CON		LOCAL				\$60			
CON		f-5307					\$240		
CON		LOCAL					\$60		

COUNTY, ROUTE, SECTION:		GRE - Valley Bell Connector		ODOT PID #	122812	MVRPC #	2935.2	PROJECT SPONSOR:	Beavercreek Twp. (Gre)
DESCRIPTION: Valley Road at Dumford Road-Minor intersection realignment. Addition of west leg to the intersection, which will construct phase 1 of a new roadway between Valley Road and Indian Ripple Road.									
COMMENTS :									
TOTAL COST (000):		\$1,875	LET TYPE:		Local-let		A.Q. :		Exempt
					LRTP GOAL:		G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		EAR			\$1,500				
CON		LOCAL			\$375				

COUNTY, ROUTE, SECTION: GRE068-14.28				ODOT PID # 123681	MVRPC # 3021.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 68 over the Little Miami River-Replacement of superstructure and abutments of the bridge.								
COMMENTS :								
TOTAL COST (000): \$4,047		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		NHPP			\$400			
ENG		STATE			\$100			
ENG		NHPP					\$120	
ENG		STATE					\$30	
CON		NHPP						\$2,718
CON		STATE						\$679

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

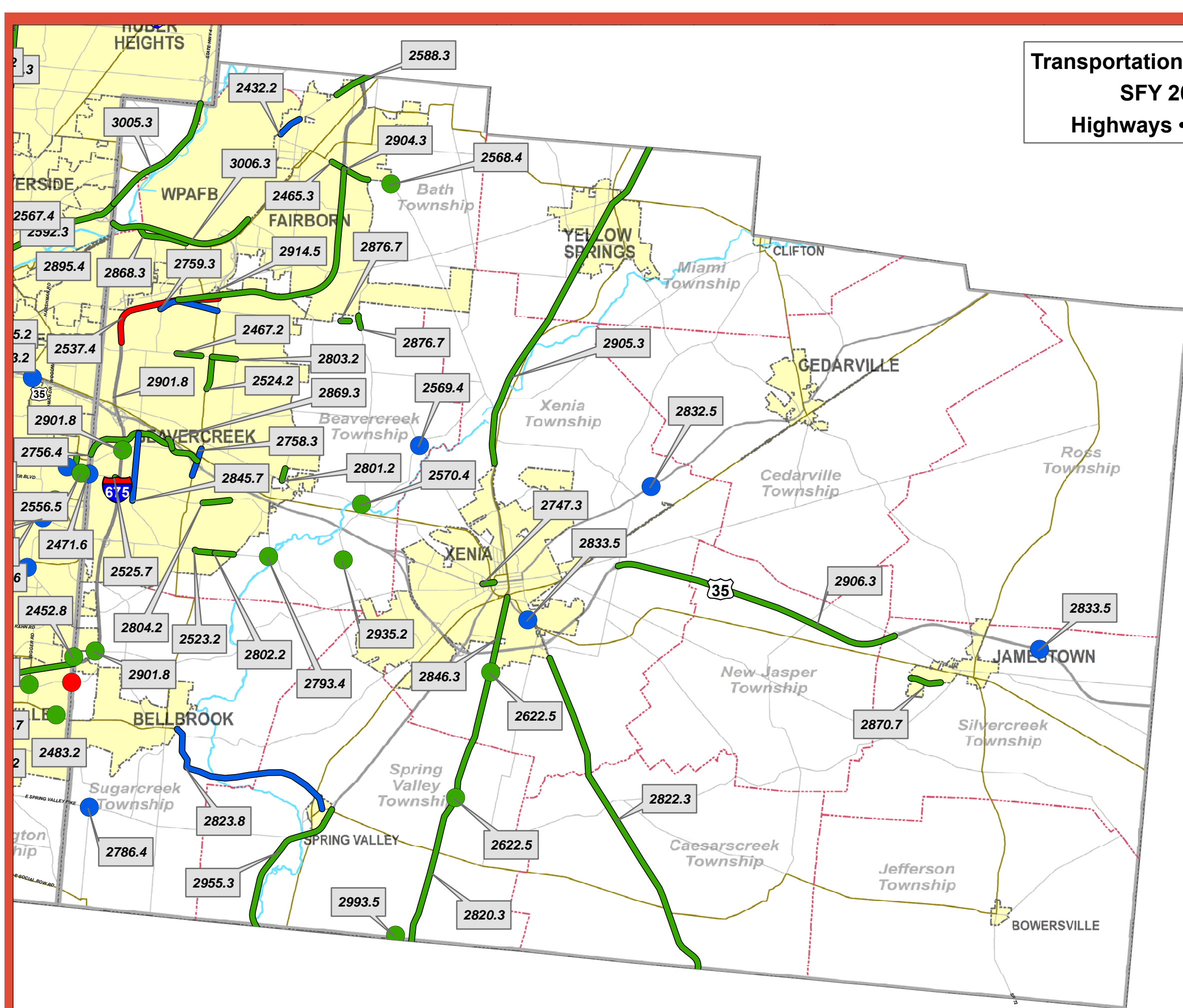
Greene County Projects

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance			ODOT PID # 123836A		MVRPC # 3019.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$622		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5311		\$259				
CON		LOCAL		\$363				

COUNTY, ROUTE, SECTION: GRE - GCTB Preventative Maintenance				ODOT PID # 123836B	MVRPC # 3019.8	PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$78		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311		\$59				
CON	LOCAL		\$20				

Transportation Improvement Program
SFY 2026 - SFY 2029
Highways • Bikeways • Others

Map 4.1 - FINAL
Greene County



Recommended
Construction Year

- — 2025-2026
- — 2027-2029
- — 2030+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

0 1 2 Miles



April 2025

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA - Pave FY28(A)		ODOT PID # 114550 MVRPC # 2900.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from the Montgomery/Miami County Line to Friend St. in Ludlow Falls; SR 48 in Covington from George St. to SR 41; SR 48 from US 36 to the Miami/Shelby County Line; SR 185 from King Arthur Drive to the Piqua WCL; SR 41 from SR 48 to US 36-Resurfacing with asphalt concrete.								
COMMENTS :								
TOTAL COST (000):		\$4,624	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$166					
CON		STATE				\$891		
CON		STD				\$3,566		

COUNTY, ROUTE, SECTION:			MIA - Experiment Farm Resurfacing		ODOT PID # 119357		MVRPC # 2727.3		PROJECT SPONSOR: Troy			
DESCRIPTION:			Experiment Farm Road from the Troy north corporation limit to SR 41-Roadway resurfacing including the installation of sharrow markings and Share the Road signs to accommodate cyclists.									
COMMENTS :												
TOTAL COST (000):		\$1,167	LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
ENG		LOCAL	\$49									
CON		LOCAL			\$414							
CON		STP			\$704							

COUNTY, ROUTE, SECTION:			MIA - Broadway Street Improvements, Phase 1		ODOT PID # 119367		MVRPC # 2731.2		PROJECT SPONSOR: Covington	
DESCRIPTION: US 36 from the east side of the bridge over Stillwater Creek to east of High Street/west side of the north commercial drive to Casey's-Reconstruction including the installation of new pavement, curb and gutter, ADA compliant curb ramps, street lighting and electrical conduits, and pavement markings.										
COMMENTS :										
TOTAL COST (000):		\$2,480		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$380							
ROW		LOCAL			\$190					
CON		LOCAL				\$630				
CON		STP				\$1,280				

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA - CR 25A Resurfacing		ODOT PID #	119368	MVRPC #	2732.3	PROJECT SPONSOR:	Miami County
DESCRIPTION: County Road 25A from Donn Davis Way to the Troy south corporation limit-The existing pavement will be milled along the curbs, resurface with 1.5" of asphalt concrete and receive thermoplastic pavement markings.										
COMMENTS :										
TOTAL COST (000):		\$1,630	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL		\$10						
CON		LOCAL				\$495				
CON		STP				\$1,125				

COUNTY, ROUTE, SECTION:			MIA571-06.38		ODOT PID #		119378		MVRPC #		2735.7		PROJECT SPONSOR:		West Milton	
DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development.																
COMMENTS :																
TOTAL COST (000):		\$2,538		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:		G2-1		
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future		
ENG		LOCAL		\$210												
ROW		LOCAL		\$11												
CON		CR				\$962										
CON		LOCAL				\$554										
CON		STA				\$800										

COUNTY, ROUTE, SECTION: MIA - Piqua-Lockington Bridge				ODOT PID # 120506	MVRPC # 2792.5	PROJECT SPONSOR: Miami County		
DESCRIPTION: Piqua-Lockington Road over the Great Miami River-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$4,750		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		BR				\$4,512		
CON		LOCAL				\$237		

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA015-05.57		ODOT PID #		121206		MVRPC #		2826.5		PROJECT SPONSOR:		ODOT District-7																
DESCRIPTION:																Garnsey Street over the Great Miami River in Piqua-Replace the existing concrete deck along with structural steel painting.															
COMMENTS :																															
TOTAL COST (000):				\$3,446				LET TYPE:				Traditional				A.Q. :				Exempt				LRTP GOAL:				G2-2			
PHASE				FUND				PRIOR				SFY2026				SFY2027				SFY2028				SFY2029				Future			
ENG				BR				\$428																							
ENG				LOCAL				\$23																							
CON				BR												\$2,484															
CON				LOCAL												\$512															

COUNTY, ROUTE, SECTION:			MIA - Troy Riverfront Recreational Trail		ODOT PID #	121677	MVRPC #	2863.7	PROJECT SPONSOR:	Troy	
DESCRIPTION: Descending the right bank of the Great Miami River from Treasure Island to the existing Troy low-head dam-Construction of 5,387' of a 11' wide paved multi-use trail. This project will also include the construction of an access point at the top of the levee and lighting and signage along the multi-use trail. This project also includes acquiring 1,000 square feet of private property that extends from an existing alley to connect the trail to E. Water St.											
COMMENTS :											
TOTAL COST (000):		\$1,145	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-1
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$94								
ROW		LOCAL	\$20								
CON		CR			\$750						
CON		LOCAL			\$281						

COUNTY, ROUTE, SECTION:		MIA041-11.72		ODOT PID #	121678	MVRPC #	2864.2	PROJECT SPONSOR:	Troy
DESCRIPTION:		Intersection of SR 41 and Experiment Farm Road/South Stanfield Road-The project consists of transforming a traditional traffic signal intersection to a multi-lane roundabout intersection. Four pedestrian islands will be installed and new sidewalks will be extended to these refuge islands that will include ADA ramps at each location. In addition, the new roundabout will incorporate Share the Road lanes.							
COMMENTS :									
TOTAL COST (000):		\$5,158	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-3	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL		\$516					
	CON	LOCAL					\$2,063		
	CON	STP					\$2,579		

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

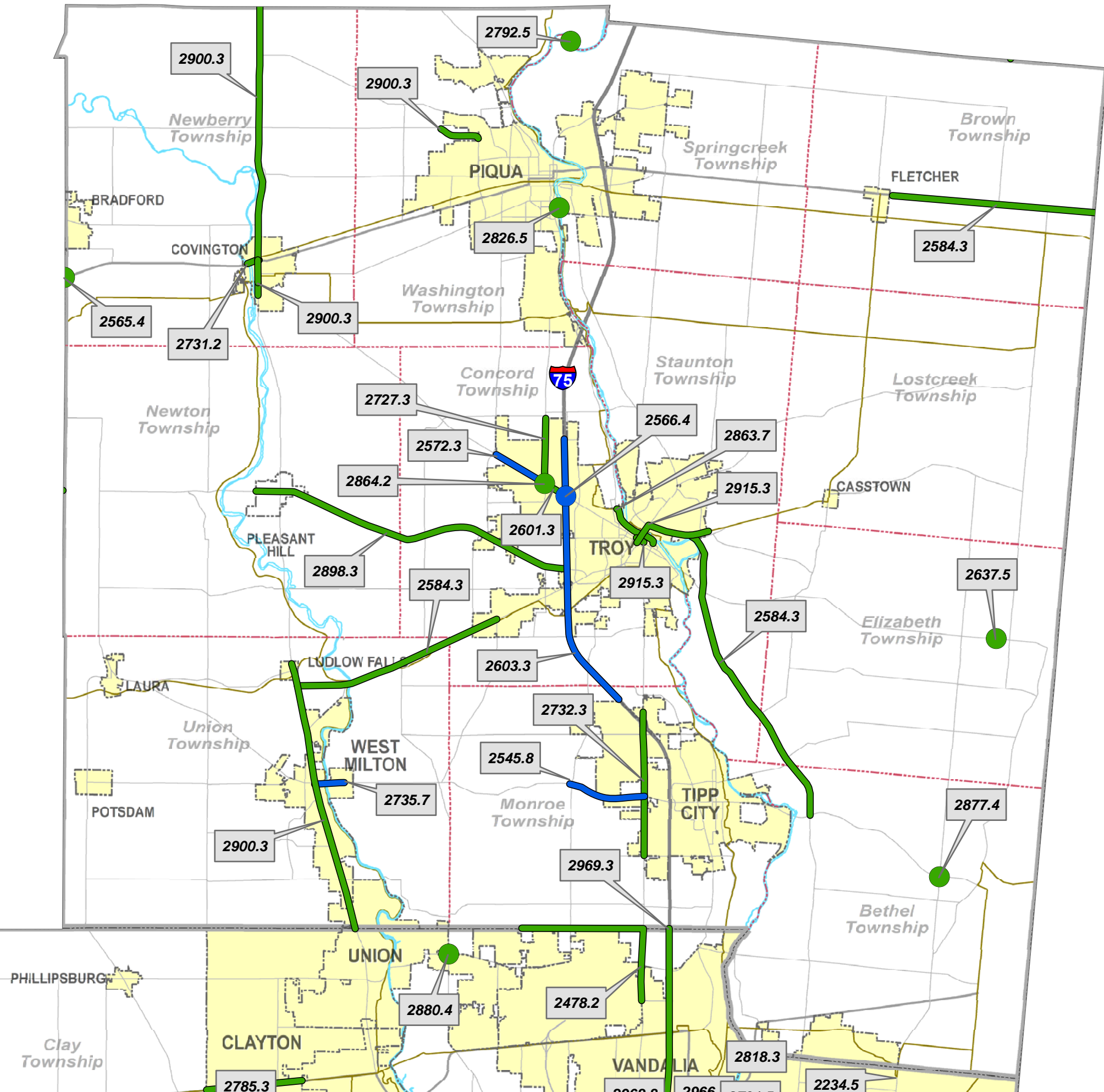
Miami County Projects

COUNTY, ROUTE, SECTION: MIA201-04.15			ODOT PID # 122003		MVRPC # 2877.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 at SR 571-Safety improvements.								
COMMENTS :								
TOTAL COST (000): \$3,588			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$556					
ENG		HSIP			\$119			
ROW		HSIP			\$24			
CON		HSIP				\$2,889		

Transportation Improvement Program SFY 2026 - SFY 2029 Highways • Bikeways • Others



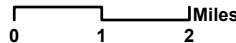
Map 4.2 - FINAL Miami County



- Recommended Construction Year**
- — 2025-2026
 - — 2027-2029
 - — 2030+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement



April 2025

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Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-02.93			ODOT PID # 100857		MVRPC # 2583.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from I-675 to just south of West Alex-Bell Road-Resurface with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$5,219		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$69					
CON	NHPP				\$4,120		
CON	STATE				\$1,030		

COUNTY, ROUTE, SECTION: MOT075-11.65			ODOT PID # 101176			MVRPC # 2586.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from just south of Stewart Street to North Bend Boulevard-Resurface the existing pavement with fine graded polymer modified asphalt.									
COMMENTS :									
TOTAL COST (000): \$4,049		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		STATE	\$32						
CON		NHPP				\$3,615			
CON		STATE				\$402			

COUNTY, ROUTE, SECTION: MOT004-17.11			ODOT PID # 109738		MVRPC # 2592.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from SR 48 to the Montgomery/Greene County Line-Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$5,605		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$17					
CON	STATE			\$1,118			
CON	STD			\$4,470			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - MCD South River Walk			ODOT PID # 110272		MVRPC # 2192.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.								
COMMENTS :								
TOTAL COST (000): \$491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$20					
ENG		LOCAL	\$17					
CON		LOCAL		\$105				
CON		STP		\$349				

COUNTY, ROUTE, SECTION:			MOT - Wolf Creek Bikeway Connector, Ph. 1		ODOT PID #	110786	MVRPC #	2203.7	PROJECT SPONSOR:	Five Rivers Metro Parks	
DESCRIPTION: Along Wolf Creek from existing trail in Wesleyan MetroPark to Prescott Avenue south of Hickorydale Park-Construction of a 10' wide asphalt bike path.											
COMMENTS :											
TOTAL COST (000):		\$3,408	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-1
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		STATE	\$25								
ROW		STATE	\$60								
ENG		LOCAL	\$457								
ROW		LOCAL	\$34								
CON		CMAQ		\$2,265							
CON		LOCAL		\$566							

COUNTY, ROUTE, SECTION: MOT048D-00.09			ODOT PID # 111952		MVRPC # 2602.3	PROJECT SPONSOR: Dayton		
DESCRIPTION: SR 48D in Dayton from US 35 to Monument Avenue-Resurfacing and implementing a road diet by converting one travel lane to bike lanes.								
COMMENTS :								
TOTAL COST (000): \$492		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$8					
ENG		STATE	\$3					
CON		LOCAL		\$96				
CON		NHPP		\$385				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: WAR/MOT075-11.56/00.00			ODOT PID # 113579		MVRPC # 2427.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.								
COMMENTS :								
TOTAL COST (000): \$71,002 LET TYPE: Traditional A.Q. : Analyzed LRTP GOAL: G2-3								
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$105					
	ENG	NHPP	\$853					
	ENG	STATE	\$213					
	ENG	NHPP	\$1,197					
	ENG	STATE	\$322					
	ENG	NHPP	\$112					
	ENG	STATE	\$28					
	ENG	NHPP		\$1,037				
	ENG	STATE		\$259				
	CON	NHPP			\$57,914			
	CON	STATE			\$8,961			

COUNTY, ROUTE, SECTION: MOT - Old N. Dayton Trail, Seg. 2			ODOT PID # 115170		MVRPC # 2472.7	PROJECT SPONSOR: MCD		
DESCRIPTION: Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.								
COMMENTS :								
TOTAL COST (000): \$1,202			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$89					
CON		CMAQ		\$712				
CON		LOCAL		\$401				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Findlay Street Reconstruction			ODOT PID # 115178		MVRPC # 2443.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Findlay Street from Springfield Street to Monument Avenue-Reconstruction of the existing roadway. Curbs, sidewalks, driveway approaches, and lighting, traffic signals, signage, pavement markings and a buried interconnect will be rebuilt to replace existing. There will be minor storm sewer work including new manholes, catch basins, and some pipe replacement.								
COMMENTS :								
TOTAL COST (000): \$2,245		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$90					
ROW		LOCAL	\$75					
CON		LOCAL		\$520				
CON		STP		\$1,560				

COUNTY, ROUTE, SECTION: MOT - Salem Avenue Reconstruction, Phase 4			ODOT PID # 115181		MVRPC # 2446.2	PROJECT SPONSOR: Dayton		
DESCRIPTION: Salem Avenue from Emerson Avenue to Cornell Drive-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.								
COMMENTS :								
TOTAL COST (000): \$3,894		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$150					
ROW		LOCAL	\$150					
CON		LOCAL		\$1,026				
CON		STP		\$2,568				

COUNTY, ROUTE, SECTION:			MOT - West Stewart Street Enhancement		ODOT PID #	115188	MVRPC #	2447.4	PROJECT SPONSOR:	Dayton	
DESCRIPTION: West Stewart Street from Edwin C. Moses Boulevard to Cincinnati Street-This project that will add bump outs and curb ramps at the intersections of Stewart Street and Conley Street and Stewart Street and Hopeland Avenue. This improvement will also add pedestrian scale lighting and decorative crosswalk markings.											
COMMENTS :											
TOTAL COST (000):		\$558	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-3
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$21								
CON		LOCAL		\$187							
CON		TA		\$350							

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Great Miami Bikeway Connector			ODOT PID # 115196		MVRPC # 2448.7		PROJECT SPONSOR: Five Rivers Metro Parks	
DESCRIPTION: Along West Riverview Avenue from Monument Avenue to Belmonte Park Drive-Construction of a bikeway along the top of the levee.								
COMMENTS :								
TOTAL COST (000): \$180		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$15					
CON		LOCAL		\$55				
CON		TA		\$110				

COUNTY, ROUTE, SECTION:			MOT - GMR Trail Renovations		ODOT PID #	115197	MVRPC #	2449.7	PROJECT SPONSOR:	Five Rivers Metro Parks
DESCRIPTION: The Great Miami River Trail from Rip Rap Road south to Triangle Park-Replacement of small portions of the Regional Bike Trail as a result of utility cuts, root heave and sub-surface conditions. The project will also include resurfacing as needed to extend the life of the trail making the most of the original investment to significantly extend the life of the trail.										
COMMENTS :										
TOTAL COST (000):		\$664	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$38							
CON		LOCAL		\$287						
CON		TA		\$339						

COUNTY, ROUTE, SECTION:			MOT - Kettering Signals, Phase 4			ODOT PID # 115201		MVRPC # 2471.6		PROJECT SPONSOR: Kettering		
DESCRIPTION:			County Line Road at Research Boulevard, Wilmington Pike at Meijer East Drive, Research Boulevard at Founders Drive, Dorothy Lane at Woodman Center Drive and Woodman Drive at Vale Drive-Complete reconstruction of five traffic signals, installation of new traffic surveillance cameras at each location and relocation of existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.									
COMMENTS :												
TOTAL COST (000):		\$2,237	LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL: G2-3	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
	ENG	LOCAL	\$100									
	ROW	LOCAL	\$100									
	CON	CMAQ		\$1,329								
	CON	LOCAL		\$708								

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Hoke Road Improvements, Phase 1			ODOT PID # 115202		MVRPC # 2468.2		PROJECT SPONSOR: Clayton	
DESCRIPTION: Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path. A roundabout will be installed at the intersection of Hoke Road and Wenger Road.								
COMMENTS :								
TOTAL COST (000): \$5,532			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$368					
ROW		LOCAL	\$167					
CON		CMAQ		\$2,648				
CON		LOCAL		\$2,350				

COUNTY, ROUTE, SECTION: MOT725-04.84			ODOT PID # 115666		MVRPC # 2902.3	PROJECT SPONSOR: Germantown	
DESCRIPTION: SR 725 from the Germantown west corp limit to SR 4-Mill and fill existing pavement with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$520		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL				\$104		
CON	STD				\$416		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - DIA Northeast Logistics			ODOT PID # 115795		MVRPC # 2478.2	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lightner Road, and Lightner Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, bike paths, roundabout and upgrade traffic signal.								
COMMENTS : \$21,594,284 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$26,094		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$184					
ENG		STD	\$738					
ENG		LOCAL	\$181					
ENG		STD	\$725					
ENG		LOCAL	\$84					
ROW		LOCAL	\$250					
ENG		STD	\$337					
ROW		STD	\$1,000					
ROW		LOCAL		\$200				
ROW		STD		\$800				
CON		TRAC			\$21,594			

COUNTY, ROUTE, SECTION: MOT - Centerville Station Road Improvement			ODOT PID # 116835		MVRPC # 2483.2	PROJECT SPONSOR: Centerville		
DESCRIPTION: Centerville Station Road from 600' east of Park East Court to the Centerville East corp limit-Project will improve roadway geometry, stabilize the hillside along edge of road, and provide drainage improvements and other roadway repairs. The water line will also be replaced.								
COMMENTS :								
TOTAL COST (000): \$4,720		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$1,050					
ROW		LOCAL	\$200					
CON		LOCAL			\$1,524			
CON		STP			\$1,946			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Kettering Boulevard Improvements			ODOT PID # 116879		MVRPC # 2496.3		PROJECT SPONSOR: Moraine	
DESCRIPTION: Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.								
COMMENTS :								
TOTAL COST (000): \$1,371		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL	\$49					
	ENG	STP	\$73					
	ENG	LOCAL	\$11					
	ENG	STP	\$17					
	CON	LOCAL		\$489				
	CON	STP		\$733				

COUNTY, ROUTE, SECTION: MOT - Marshall Road Improvements			ODOT PID # 116891		MVRPC # 2501.3		PROJECT SPONSOR: Kettering	
DESCRIPTION: Marshall Road from East David Road to Wilmington Pike-Milling and resurfacing of the roadway. The project will include selective repairs to the concrete curb and drive approaches, along with the installation of new ADA compliant ramps. Additionally, an 11' wide sidewalk will be constructed on Marshall Road's southern side, extending from Wilmington Pike to Lincoln Park, and another 11' wide sidewalk will be added at Lincoln Park's northeast corner on Marshall Road. To enhance safety, the project will introduce a lane reduction and establish a refuge island for pedestrians and cyclists, facilitating safer passage across the intersection of Marshall Road and Lincoln Park.								
COMMENTS :								
TOTAL COST (000): \$2,312		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ROW		LOCAL	\$80					
CON		LOCAL		\$1,227				
CON		STP		\$877				
CON		TA		\$128				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT835-02.57			ODOT PID # 116922		MVRPC # 2556.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$8,785		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$13					
ENG		STATE	\$93					
ENG		STD	\$372					
ENG		STATE	\$39					
ENG		STD	\$131					
CON		STATE			\$1,627			
CON		STD			\$6,510			

COUNTY, ROUTE, SECTION: MOT - West Chambersburg Road Improvements			ODOT PID # 116942		MVRPC # 2506.2	PROJECT SPONSOR: Huber Heights		
DESCRIPTION: Chambersburg Road from Old Troy Pike to the Huber Heights west corp limit-Widen the existing roadway from 2 lanes to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.								
COMMENTS :								
TOTAL COST (000): \$7,437			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$10					
ROW		LOCAL	\$150					
CON		LOCAL			\$5,100			
CON		STP			\$1,935			
CON		TA			\$242			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Salem Avenue Reconstruction, Phase 5		ODOT PID #	116961	MVRPC #	2512.2	PROJECT SPONSOR:	Dayton
DESCRIPTION: Salem Avenue from Emerson Avenue to Elsmere Avenue-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.										
COMMENTS :										
TOTAL COST (000):		\$2,975	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$150							
ROW		LOCAL	\$150							
CON		LOCAL			\$669					
CON		STP			\$1,841					
CON		TA			\$165					

COUNTY, ROUTE, SECTION:			MOT - Smithville Road Reconstruction		ODOT PID #	116964	MVRPC #	2513.2	PROJECT SPONSOR:	Dayton
DESCRIPTION: Smithville Road from US 35 to Huffman Avenue-Reconstruction including new street pavement, curb, sidewalk, streetlights, traffic signal and catch basins.										
COMMENTS :										
TOTAL COST (000):		\$3,160	LET TYPE:		Local-let		A.Q. :		Exempt	
					LRTP GOAL:		G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$128							
ROW		LOCAL		\$75						
CON		LOCAL			\$739					
CON		STP			\$2,102					
CON		TA			\$116					

COUNTY, ROUTE, SECTION:			MOT - West Third Street Reconstruction		ODOT PID #	116966	MVRPC #	2514.2	PROJECT SPONSOR:	Dayton
DESCRIPTION: West Third Street from Gettysburg Avenue to Almond Avenue-Reconstruction including a road diet from a five lane section to a three lane section with a bike path. The project will update the asphalt surface, sidewalks, curb, lighting and traffic signals.										
COMMENTS :										
TOTAL COST (000):		\$2,109	LET TYPE:		Local-let		A.Q. :		Exempt	
					LRTP GOAL:		G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$69							
CON		LOCAL			\$510					
CON		STP			\$1,318					
CON		TA			\$212					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - East Third Street Improvements		ODOT PID #	116967	MVRPC #	2515.4	PROJECT SPONSOR:	Dayton
DESCRIPTION: East Third Street from Webster Street to North Keowee Street-Add bumpouts for dedicated parking on the north side of the street, add two-way cycle track along the south side, and lighting on both sides of the street for an enhanced pedestrian and bicycle experience along the corridor.										
COMMENTS :										
TOTAL COST (000):		\$556	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$30							
CON		LOCAL			\$183					
CON		TA			\$344					

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2026				ODOT PID # 118108	MVRPC # 2645.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Non-Fixed route ADA.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$1,600				
CON		LOCAL		\$400				

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2027				ODOT PID # 118111		MVRPC # 2646.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.									
COMMENTS :									
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307			\$1,600				
CON		LOCAL			\$400				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maintenance 2026			ODOT PID # 118115		MVRPC # 2648.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$20,000			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$8,000				
CON		f-5337		\$8,000				
CON		LOCAL		\$4,000				

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maintenance 2027				ODOT PID # 118116	MVRPC # 2649.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5307			\$8,000				
CON	f-5337			\$8,000				
CON	LOCAL			\$4,000				

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2026				ODOT PID # 118125	MVRPC # 2651.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.								
COMMENTS :								
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5337		\$8,000				
CON		LOCAL		\$2,000				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2027				ODOT PID # 118126	MVRPC # 2652.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.								
COMMENTS :								
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5337			\$8,000			
CON		LOCAL			\$2,000			

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2026				ODOT PID # 118129	MVRPC # 2653.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$200				
CON	LOCAL		\$50				

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2027				ODOT PID # 118133	MVRPC # 2655.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$200			
CON	LOCAL			\$50			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2026				ODOT PID # 118143	MVRPC # 2657.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$4,750				
CON	f-5337		\$2,000				
CON	f-5339		\$1,250				
CON	LOCAL		\$2,000				

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2027				ODOT PID # 118155	MVRPC # 2658.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$10,000		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$4,750			
CON	f-5337			\$2,000			
CON	f-5339			\$1,250			
CON	LOCAL			\$2,000			

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2026				ODOT PID # 118159	MVRPC # 2660.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$250				
CON	f-5337		\$250				
CON	LOCAL		\$125				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2027				ODOT PID # 118160	MVRPC # 2661.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$250			
CON	f-5337			\$250			
CON	LOCAL			\$125			

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2026				ODOT PID # 118162	MVRPC # 2663.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$900				
CON	f-5337		\$500				
CON	LOCAL		\$350				

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2027				ODOT PID # 118163	MVRPC # 2664.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$900			
CON	f-5337			\$500			
CON	LOCAL			\$350			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - GDRTA Support Vehicles 2026		ODOT PID #	118167	MVRPC #	2666.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.									
COMMENTS :									
TOTAL COST (000):		\$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307		\$250					
CON		f-5337		\$250					
CON		LOCAL		\$125					

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2027				ODOT PID # 118168	MVRPC # 2667.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Support vehicles.								
COMMENTS :								
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307			\$250			
CON		f-5337			\$250			
CON		LOCAL			\$125			

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2026				ODOT PID # 118171	MVRPC # 2669.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$300				
CON	f-5337		\$100				
CON	LOCAL		\$100				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2027				ODOT PID # 118172	MVRPC # 2670.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$300			
CON	f-5337			\$100			
CON	LOCAL			\$100			

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2026				ODOT PID # 118174	MVRPC # 2672.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$400				
CON	f-5337		\$200				
CON	LOCAL		\$150				

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2027				ODOT PID # 118177	MVRPC # 2673.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$400			
CON	f-5337			\$200			
CON	LOCAL			\$150			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2026				ODOT PID #	118181	MVRPC #	2675.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Shop/office equipment.									
COMMENTS :									
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307		\$300					
CON		f-5337		\$200					
CON		LOCAL		\$125					

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2027				ODOT PID #	118183	MVRPC #	2676.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307			\$300			
CON		f-5337			\$200			
CON		LOCAL			\$125			

COUNTY, ROUTE, SECTION:			MOT - Westbrook Resurfacing		ODOT PID # 119353		MVRPC # 2746.3		PROJECT SPONSOR: Brookville	
DESCRIPTION: Westbrook Road from Arlington Road to 300' west of Wolf Creek Street-Resurfacing including 1.5" mill and 1.5" overlay. New pavement markings will also be installed.										
COMMENTS :										
TOTAL COST (000):		\$660		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$61							
CON		LOCAL		\$180						
CON		STP		\$420						

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Yankee Street Resurfacing				ODOT PID # 119362	MVRPC # 2728.3	PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Yankee Street from Spring Valley Pike to Leona Lane-Roadway milling and resurfacing to a depth of 1.5" over the full roadway and paved shoulder.							
COMMENTS :							
TOTAL COST (000): \$2,268		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$1,536			
CON	STP			\$731			

COUNTY, ROUTE, SECTION:			MOT - Salem Reconstruction, Phase 6			ODOT PID #	119363	MVRPC #	2729.2	PROJECT SPONSOR:		Dayton	
DESCRIPTION: Salem Avenue from Elsmere Avenue to Litchfield Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights, and catch basins. The section at Philadelphia Drive will be skipped as this is being rebuilt as part of the Salem and Philadelphia Intersection Improvements project.													
COMMENTS :													
TOTAL COST (000):		\$4,306	LET TYPE:		Local-let	A.Q. :		Exempt		LRTP GOAL:			G2-2
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future					
ENG		LOCAL	\$250										
ROW		LOCAL		\$150									
CON		LOCAL				\$976							
CON		STP				\$2,929							

COUNTY, ROUTE, SECTION:			MOT - Gettysburg Avenue Reconstruction, Phase 3		ODOT PID # 119366		MVRPC # 2730.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Gettysburg Avenue from West Second Street to Hoover Avenue-Reconstruction including new pavement, base, curb, walk, streetlights, catch basins, and traffic signals. The project also includes new wider walks, ADA curb ramps, and a multiuse trail.										
COMMENTS :										
TOTAL COST (000):		\$3,944		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$80							
ROW		LOCAL		\$60						
CON		LOCAL				\$951				
CON		STP				\$2,853				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - GMR Trail Improvement		ODOT PID # 119379		MVRPC # 2736.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Left bank of the Great Miami River from East River Road to Stewart Street-Bikeway improvement project to reconstruct and widen the existing trail from 8 to 12 feet with shoulders to improve safety and increase capacity. Additional improvements include improved drainage, improved trail access, parking improvements, new trail lighting and trail amenities.										
COMMENTS :										
TOTAL COST (000):		\$2,642	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$325							
CON		CR			\$1,711					
CON		LOCAL			\$606					

COUNTY, ROUTE, SECTION:			MOT - GMRT ADA and Safety Improvements		ODOT PID #	119384	MVRPC #	2737.7	PROJECT SPONSOR:		MCD
DESCRIPTION: Great Miami River Recreation Trail at Helena Street, East River Road, Farmersville-West Carrollton Road and Linden Avenue-Improvements to locations where the Great Miami River Recreation Trail crosses busy streets. Improvements include installing pedestrian actuated flashing LED warning signs (possibly Rectangular Rapid Flashing Beacons), installing ADA compliant curb ramps, installing pavement striping including highly visible crosswalks, and installing additional highly visible signage.											
COMMENTS :											
TOTAL COST (000):		\$367	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL:		G2-1
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$43								
CON		CR		\$228							
CON		LOCAL		\$96							

COUNTY, ROUTE, SECTION: MOT - Franklin Street/Clyo Bike Path			ODOT PID # 119385		MVRPC # 2738.7		PROJECT SPONSOR: Centerville	
DESCRIPTION: East Franklin Street from North Johanna Drive to Clyo Road; Clyo Road from East Alex Bell to East Franklin Street-Construct a 10' hiker/biker path on the south side of East Franklin Street from North Johanna Drive to Clyo Road and on the east side of Clyo Road from East Alex Bell to East Franklin Street. Also included is the replacement of signals with PED buttons at the intersection of Franklin Street/Johanna Drive and at the Centerville High School exit.								
COMMENTS :								
TOTAL COST (000): \$2,902		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$146					
ROW		LOCAL	\$100					
CON		CR			\$769			
CON		LOCAL			\$1,888			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Philadelphia Improvements		ODOT PID #	119386	MVRPC #	2739.4	PROJECT SPONSOR:	Dayton	
DESCRIPTION: Philadelphia Drive from West Riverview Avenue to Salem Avenue-This project will provide traffic calming including new asphalt, curb extensions to define the on-street parking, and install sidewalk where it is missing.											
COMMENTS :											
TOTAL COST (000):		\$1,099	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-3
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$50								
CON		CR		\$829							
CON		LOCAL		\$220							

COUNTY, ROUTE, SECTION: MOT - East Third Street Enhancements				ODOT PID # 119397	MVRPC # 2740.4	PROJECT SPONSOR: Dayton		
DESCRIPTION: East Third Street from Keowee Street to Linden Avenue-Roadway narrowing from five and four lanes to three lanes. As part of the narrowing the following features will be added: add two-way cycle track, widened sidewalks, defined parking, bump outs and decorative amenities at crosswalks and along the corridor.								
COMMENTS :								
TOTAL COST (000): \$1,578		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$50						
CON	LOCAL		\$541					
CON	TA		\$987					

COUNTY, ROUTE, SECTION:			MOT - Edwin C. Moses Enhancements		ODOT PID #	119400	MVRPC #	2741.2	PROJECT SPONSOR:	Dayton	
DESCRIPTION: Edwin C. Moses Boulevard from West Third Street to Salem Avenue-This project will perform a road diet to reduce the existing lanes from four/five to three/two lanes with parking. The reconstructed street will include pedestrian amenities, according to the complete street policy, updated utilities, traffic signal upgrades, resurfacing, and new sidewalk and curb ramps. This project will also add a new alignment to West Riverview Avenue to Edwin C. Moses Boulevard.											
COMMENTS :											
TOTAL COST (000):		\$853	LET TYPE:		Local-let	A.Q. :		Analyzed	LRTP GOAL:		G2-3
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$40								
ROW		LOCAL	\$30								
CON		LOCAL				\$164					
CON		TA				\$619					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - East Center Street Bridge Rehab		ODOT PID #	119404	MVRPC #	2743.7	PROJECT SPONSOR:	Germantown
DESCRIPTION: Covered bridge in Germantown over Little Twin Creek on East Center Street-Restoration of historic covered bridge to its original design for use by pedestrians and bicyclists.									
COMMENTS :									
TOTAL COST (000):		\$820		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		LOCAL		\$413					
CON		TA		\$407					

COUNTY, ROUTE, SECTION:			MOT - Stillwater Trail Resurfacing		ODOT PID #	119405	MVRPC #	2744.7	PROJECT SPONSOR:		MCD
DESCRIPTION: Left bank of the Stillwater River from Gayle B. Price bridge to Wegerzyn Road-Milling and resurfacing of the existing asphalt, full depth pavement repairs, installation of amenities (swings, benches, trash cans, and dog waste stations), installation of native prairie planting, and installation of historical and cultural signage.											
COMMENTS :											
TOTAL COST (000):		\$979		LET TYPE:		Traditional		A.Q. :		Exempt	
				LRTP GOAL:		G2-2					
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028	
ENG		LOCAL				\$119					
CON		LOCAL								\$231	
CON		TA								\$629	

COUNTY, ROUTE, SECTION: MOT - Flight Line Phase 1				ODOT PID # 119457	MVRPC # 2745.7	PROJECT SPONSOR: Dayton		
DESCRIPTION: Bainbridge Street in Dayton to Delco Park in Kettering-Purchase of 6.5 miles of out of service railroad line.								
COMMENTS :								
TOTAL COST (000): \$1,875		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ROW	EAR		\$1,500				
	ROW	LOCAL		\$375				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Clyo at Bigger Improvement			ODOT PID # 119550		MVRPC # 2805.4		PROJECT SPONSOR: Centerville	
DESCRIPTION: Intersection of Clyo Road and Bigger Road-Provide pedestrian improvements and reduce congestion by installing pedestrian islands and adding turn lanes. Construct channelized turn lanes for traffic movements that cause congestion during peak hours. The project also reconfigures the intersection by adding pedestrian islands to allow for safer crossings and creates a dedicated bus pull over location. Signal replacement will be included also.											
COMMENTS :											
TOTAL COST (000):		\$2,265	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$295								
ROW		LOCAL			\$150						
CON		CMAQ					\$1,344				
CON		LOCAL					\$476				

COUNTY, ROUTE, SECTION: MOT - Clyo Reconstruction			ODOT PID # 119553		MVRPC # 2806.2		PROJECT SPONSOR: Centerville	
DESCRIPTION: Clyo Road from St. Leonard Way to 150' south of Ole Quaker Court-Widen the roadway to provide a three lane section south of Dimco Way to the Centerville city limit and continuing into Montgomery County to the bridge over Sugar Creek. Sidewalk/shared use path will be included through the project extents. A traffic signal and intersection lighting will be constructed at Clyo Road and Dimco Way. Due to the improvements on Clyo Road and need for turn lanes on Dimco Way as a result of the signalization, existing Dimco Way will be widened at the intersection to provide a 3-lane section to accommodate a 50' left turn bay with 50' diverging taper. The existing sidewalk will be disturbed as a result of the widening and will be replaced with a shared use path on the south side of the roadway.								
COMMENTS :								
TOTAL COST (000): \$4,634		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$700					
ROW		LOCAL		\$150				
CON		CMAQ				\$2,475		
CON		LOCAL				\$1,308		

COUNTY, ROUTE, SECTION:			MOT - Welcome Park Bike Path			ODOT PID # 119554		MVRPC # 2807.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Along Edwin C. Moses Boulevard from West Stewart Street to Welcome Park-Construct a side path along the west side of Edwin C. Moses Boulevard from West Stewart Street to 200' south of Harriet Street and then a separated bike path along the north side of Welcome Stadium Parking lot from Edwin C. Moses Boulevard to Welcome Park.											
COMMENTS :											
TOTAL COST (000):		\$571		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2026	SFY2027		SFY2028		SFY2029		Future
ENG		LOCAL	\$20								
ROW		LOCAL		\$100							
CON		CMAQ					\$356				
CON		LOCAL					\$95				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - Old North Dayton Trail, Phase 3		ODOT PID #	119556	MVRPC #	2811.7	PROJECT SPONSOR:	MCD
DESCRIPTION: Left bank of the Great Miami River from Old North Dayton Trail, Segment 2 to Old Troy Pike-Work includes installing a new 14' wide asphalt path, underdrains, benches, trash receptacles and dog waste stations. A proposed trail connection to the City of Riverside's Eintracht Singing Society will be made.									
COMMENTS :									
TOTAL COST (000):		\$1,182	LET TYPE:	Traditional	A.Q. :	Exempt	LRTP GOAL: G2-1		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL			\$130				
	ROW	LOCAL				\$100			
	CON	CMAQ					\$589		
	CON	LOCAL					\$364		

COUNTY, ROUTE, SECTION:			MOT166-04.07		ODOT PID #	119569	MVRPC #	2754.2	PROJECT SPONSOR:	Montgomery Co. TID	
DESCRIPTION: Miamisburg-Springboro Pike at Benner Road-Construct intersection congestion mitigation and safety Improvements.											
COMMENTS :											
TOTAL COST (000):		\$4,564	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-3
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		EAR	\$129								
ENG		HSIP	\$259								
ENG		LOCAL	\$32								
ENG		EAR	\$166								
ENG		LOCAL	\$41								
ROW		EAR		\$176							
ENG		HSIP		\$72							
ROW		HSIP		\$198							
ROW		LOCAL		\$44							
CON		EAR			\$530						
CON		HSIP			\$1,658						
CON		LOCAL			\$1,260						

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT070-02.87			ODOT PID # 119672		MVRPC # 2800.2	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.							
COMMENTS : \$207,784,960 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$217,932		LET TYPE: Traditional	A.Q. : Analyzed	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$85					
ENG	NHPP	\$1,477					
ENG	STATE	\$431					
ENG	NHPP		\$2,923				
ENG	STATE		\$731				
ENG	STATE			\$3,000			
ENG	STATE				\$1,500		
CON	TRAC					\$207,785	

COUNTY, ROUTE, SECTION: MOT048-20.61			ODOT PID # 119822		MVRPC # 2753.7	PROJECT SPONSOR: Clayton	
DESCRIPTION: SR 48 from Heathcliff Road to the Clayton north corp limit-Construct sidewalks and ADA curb ramps.							
COMMENTS :							
TOTAL COST (000): \$4,175		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$374					
ENG	LOCAL	\$42					
CON	HSIP		\$1,424				
ENG	HSIP		\$67				
ROW	HSIP		\$128				
CON	LOCAL		\$2,118				
ENG	LOCAL		\$7				
ROW	LOCAL		\$14				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Keowee Street Improvements		ODOT PID #	120094	MVRPC #	2765.4	PROJECT SPONSOR:	Dayton	
DESCRIPTION: Keowee Street from Monument Avenue to Fifth Street-Construct roadway safety, bicycle and pedestrian improvements.											
COMMENTS :											
TOTAL COST (000):		\$2,487	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-3
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		HSIP	\$74								
ROW		HSIP	\$79								
ENG		LOCAL	\$8								
ROW		LOCAL	\$9								
CON		HSIP		\$1,910							
CON		LOCAL		\$407							

COUNTY, ROUTE, SECTION: MOT - Kingsridge Drive			ODOT PID # 120184	MVRPC # 2784.7	PROJECT SPONSOR: Miami Twp. (Mot)		
DESCRIPTION: Kingsridge Drive from SR 741 to Lyons Ridge Drive-Construct pedestrian improvements.							
COMMENTS :							
TOTAL COST (000): \$1,783		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	HSIP			\$1,500			
CON	LOCAL			\$283			

COUNTY, ROUTE, SECTION: MOT - Elbee Road Bridge				ODOT PID # 120483	MVRPC # 2790.5	PROJECT SPONSOR: Moraine		
DESCRIPTION: Elbee Road in Moraine just north of Southtown Boulevard-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$737		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	BR			\$732			
	CON	LOCAL			\$6			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Johnson Station Road Bridge			ODOT PID # 120484		MVRPC # 2791.5		PROJECT SPONSOR: Vandalia	
DESCRIPTION: Johnson Station Road over Poplar Creek in Vandalia-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$2,067		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		BR	\$194					
ENG		BR		\$1				
CON		BR			\$1,376			
CON		LOCAL			\$497			

COUNTY, ROUTE, SECTION:		MOT - FY2029 Roadway Resurfacing		ODOT PID #	121260	MVRPC #	2920.3	PROJECT SPONSOR:	Montgomery County
DESCRIPTION:		Farmersville-Johnsville Road from the Farmersville north corp limit to the New Lebanon south corp limit, Westbrook Road from 800' east of Hunterfield Drive to 350' west of Mosier Parkway, Westbrook Road from the Brookville east corp limit to Diamond Mill Road, Brookville-Salem Road from the Brookville north corp limit to Diamond Mill Road and Dayton-Farmersville Road from Hemple Road to Germantown-Liberty Road-Mill and asphalt resurfacing.							
COMMENTS :									
TOTAL COST (000):		\$2,938	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		LOCAL					\$938		
CON		STD					\$2,000		

COUNTY, ROUTE, SECTION:		MOT - South Dixie Drive Resurfacing, Ph. 2		ODOT PID #	121588	MVRPC #	2847.3	PROJECT SPONSOR: Moraine	
DESCRIPTION: South Dixie Drive from Hoyle Place to the Moraine north corp limit-Roadway resurfacing and pavement striping.									
COMMENTS :									
TOTAL COST (000):		\$385		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		LOCAL	\$7						
CON		LOCAL		\$150					
CON		STP		\$227					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Infirmary Road and Pinnacle Road Resurfacing			ODOT PID # 121590		MVRPC # 2848.3		PROJECT SPONSOR: Jefferson Twp. (Mot)	
DESCRIPTION: Infirmary Road from Pinnacle Road north to the Jefferson Township Limit and Pinnacle Road from Infirmary Road to Soldiers Home-Miamisburg Road-Roadway mill and fill.								
COMMENTS :								
TOTAL COST (000): \$602		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$68					
CON		LOCAL				\$112		
CON		STP				\$422		

COUNTY, ROUTE, SECTION:		MOT - Arlington Road Resurfacing		ODOT PID #	121592	MVRPC #	2849.3	PROJECT SPONSOR:	Brookville
DESCRIPTION:		Arlington Road from Wolf Creek Street to Triggs Road and from westbound I-70 Exit #21 to the Brookville north corp limit-Resurfacing including 1.5" mill and 1.5" overlay. New pavement markings will also be installed.							
COMMENTS :									
TOTAL COST (000):		\$747	LET TYPE:	Traditional	A.Q. :	Exempt	LRTP GOAL:	G2-2	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL		\$61					
	CON	LOCAL				\$226			
	CON	STP				\$460			

COUNTY, ROUTE, SECTION: MOT - Price Bridge BP			ODOT PID # 121596		MVRPC # 2850.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Bridge over the Great Miami River between Island MetroPark and Triangle Park-Remove the existing paint and re-paint the pedestrian bridge.								
COMMENTS :								
TOTAL COST (000): \$472		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL					\$150	
CON		TA					\$322	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Shiloh Springs Road Resurfacing			ODOT PID # 121597		MVRPC # 2851.3		PROJECT SPONSOR: Trotwood	
DESCRIPTION: Shiloh Springs Road from Diamond Mill Road to Oakes Road-Pavement planing and asphalt concrete overlay. Also included are adjusting water valves to grade and new pavement markings.								
COMMENTS :								
TOTAL COST (000): \$486		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$57					
CON		LOCAL		\$86				
CON		STP		\$343				

COUNTY, ROUTE, SECTION: MOT - Poe/Wyse/Miller Resurfacing			ODOT PID # 121599		MVRPC # 2852.3		PROJECT SPONSOR: Vandalia	
DESCRIPTION: Poe Avenue from 260' north of Image Drive to Stop Eight Road, Wyse Road from the I-75 bridge to Webster Street, and Miller Lane from Benchwood Road to Stop Eight Road-Roadway milling and resurfacing including new pavement markings.								
COMMENTS :								
TOTAL COST (000): \$1,256		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL			\$104			
CON		LOCAL				\$308		
CON		STP				\$843		

COUNTY, ROUTE, SECTION:		MOT - West Third Cycle Track, Ph. 2		ODOT PID #	121618	MVRPC #	2853.7	PROJECT SPONSOR:	Dayton	
DESCRIPTION: West Third Street from Broadway Street to James H. McGee Boulevard-Reduce the traffic lanes from 5 substandard lanes to 3 lanes with a separated two-way cycle track.										
COMMENTS :										
TOTAL COST (000):		\$1,028	LET TYPE:		Local-let	A.Q. :		Analyzed	LRTP GOAL:	G2-1
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL			\$80					
CON		CR					\$749			
CON		LOCAL					\$199			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Gettysburg Avenue Improvements, Ph. 4				ODOT PID # 121626	MVRPC # 2854.2	PROJECT SPONSOR: Dayton		
DESCRIPTION: Gettysburg Avenue from Hoover Avenue to Gardendale Avenue-Reconstruction including new pavement, base, curb, walk, streetlights, catch basins, and traffic signals. The project also includes new ADA curb ramps and a multiuse side path.								
COMMENTS :								
TOTAL COST (000): \$4,095		LET TYPE: Local-let	A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL			\$200				
ROW	LOCAL				\$150			
CON	LOCAL					\$936		
CON	STP					\$2,809		

COUNTY, ROUTE, SECTION:				MOT - Smithville Road Reconstruction, Ph. 2		ODOT PID #	121627	MVRPC #	2855.2	PROJECT SPONSOR:	Dayton	
DESCRIPTION: Smithville Road from Huffman Avenue to East Third Street-Reconstruction including new pavement, base, curb, walk, streetlights, catch basins, and traffic signals. The project also includes new wider walks, ADA curb ramps and a multiuse side path.												
COMMENTS :												
TOTAL COST (000):		\$2,972	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:			G2-2
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
ENG		LOCAL			\$120							
ROW		LOCAL				\$100						
CON		LOCAL					\$688					
CON		STP					\$2,064					

COUNTY, ROUTE, SECTION: MOT - Dayton Main Street Improvements, Ph. 2				ODOT PID # 121630	MVRPC # 2856.7	PROJECT SPONSOR: Dayton		
DESCRIPTION: Main Street in Dayton from First Street to Second Street and from Fourth Street to Sixth Street-Replace the brick pavers with sidewalks. This replacement will update the uneven bricks with a smooth walkway. The updates include new sidewalks, curb, landscaping, and pedestrian amenities.								
COMMENTS :								
TOTAL COST (000): \$984		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-1				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL			\$35				
CON	LOCAL					\$199		
CON	TA					\$750		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Founders Pedestrian Improvement			ODOT PID # 121631		MVRPC # 2857.7		PROJECT SPONSOR: Kettering	
DESCRIPTION: Founders Drive from Research Boulevard to 1,925' northeast-Construction of a 5' wide sidewalk that will meet with an existing sidewalk that connects to College Drive and Spaulding Road.								
COMMENTS :								
TOTAL COST (000): \$445		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$10					
ROW		LOCAL	\$35					
CON		CR			\$240			
CON		LOCAL			\$160			

COUNTY, ROUTE, SECTION:			MOT - Far Hills Avenue LG		ODOT PID #	121633	MVRPC #	2858.4	PROJECT SPONSOR:	Kettering
DESCRIPTION: Far Hills Avenue from Stroop Road to Dorothy Lane-Replace the existing street lighting system with a new, energy-efficient, street lighting system.										
COMMENTS :										
TOTAL COST (000):		\$1,430	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ROW		LOCAL	\$50							
CON		CR			\$631					
CON		LOCAL			\$749					

COUNTY, ROUTE, SECTION: MOT - Dorothy Lane Improvements			ODOT PID # 121634		MVRPC # 2859.2		PROJECT SPONSOR: Kettering	
DESCRIPTION: Dorothy Lane from Haig Avenue to Woodman Drive-Milling and apshalt overlay. Also included is construction of a shared-use path on the north side of Dorothy Lane from Wilmington Pike to Valleywood Drive and on the south side of Dorothy Lane from Woodman Center Drive to Woodman Drive. Finally, street lighting will be constructed from Hobart Avenue to the Kroger access drive.								
COMMENTS :								
TOTAL COST (000): \$3,701		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL		\$20				
ROW		LOCAL			\$20			
CON		LOCAL					\$1,464	
CON		STP					\$1,838	
CON		TA					\$358	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Wilmington Pike Resurfacing				ODOT PID # 121637	MVRPC # 2860.3	PROJECT SPONSOR: Kettering	
DESCRIPTION: Wilmington Pike from Smithville Road to the Kettering north corp limit-Roadway milling and resurfacing including replacing sections of curb that have deteriorated. New thermoplastic pavement markings and raised pavement markers will also be installed.							
COMMENTS :							
TOTAL COST (000): \$977		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$391			
CON	STP			\$586			

COUNTY, ROUTE, SECTION: MOT - Diamond Mill Road Resurfacing				ODOT PID # 121671	MVRPC # 2861.3	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: Diamond Mill Road from Little Twin Creek to Dayton-Farmersville Road-Milling and resurfacing of the roadway.								
COMMENTS :								
TOTAL COST (000): \$1,595		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		CRRSAA		\$105				
CON		LOCAL		\$718				
CON		STP		\$772				

COUNTY, ROUTE, SECTION:			MOT - Needmore Road Improvements		ODOT PID #	121675	MVRPC #	2862.2	PROJECT SPONSOR: Montgomery County	
DESCRIPTION:			Needmore Road from the Dayton corp limit approximately 925' west of North Dixie Drive to the west end of the bridge over I-75-Roadway milling and resurfacing. In addition, 680' of sidewalk will be constructed on the north side of Needmore Road west of North Dixie Drive and the existing traffic signals at North Dixie Drive & Needmore Road and Payne Avenue & Needmore Road will be reconstructed.							
COMMENTS :										
TOTAL COST (000):		\$2,764	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL		\$335						
ROW		LOCAL			\$20					
CON		LOCAL					\$723			
CON		STP					\$1,686			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA 30'-35' Replacement Buses				ODOT PID # 121711	MVRPC # 2742.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase of five 30'-40' replacement buses.							
COMMENTS :							
TOTAL COST (000): \$3,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL					\$600	
CON	STP					\$2,400	

COUNTY, ROUTE, SECTION: MOT - GDRTA Vehicle Storage				ODOT PID # 121713	MVRPC # 2844.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Vehicle storage facility.								
COMMENTS :								
TOTAL COST (000): \$45,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$9,000				
CON		f-5337		\$8,000				
CON		f-5339		\$1,000				
CON		LOCAL		\$4,500				
CON		f-5307			\$9,000			
CON		f-5337			\$8,000			
CON		f-5339			\$1,000			
CON		LOCAL			\$4,500			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT032-04.26		ODOT PID #	122004	MVRPC #	2878.4	PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Siebenthaler Avenue at Catalpa Drive-Safety improvements.										
COMMENTS :										
TOTAL COST (000):		\$4,572		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		HSIP	\$464							
ENG		LOCAL	\$52							
ENG		HSIP		\$256						
ENG		LOCAL		\$28						
ROW		HSIP				\$500				
ROW		LOCAL				\$56				
CON		HSIP					\$2,705			
CON		LOCAL					\$511			

COUNTY, ROUTE, SECTION: MOT165-08.71			ODOT PID # 122010		MVRPC # 2880.4		PROJECT SPONSOR: Montgomery Co. TID	
DESCRIPTION: Frederick Pike at Old Springfield Road-Safety improvements.								
COMMENTS :								
TOTAL COST (000): \$3,725		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$358					
ENG		HSIP		\$118				
ROW		HSIP			\$295			
CON		HSIP				\$2,760		
CON		LOCAL				\$193		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT741-02.03			ODOT PID # 122021		MVRPC # 2872.7	PROJECT SPONSOR: Miami Twp. (Mot)		
DESCRIPTION: Along SR 741 from Ferndown Drive to Newmark Drive-Construct bicycle and pedestrian improvements.								
COMMENTS :								
TOTAL COST (000): \$1,485		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$162					
ENG		LOCAL	\$18					
ENG		HSIP		\$35				
ROW		HSIP		\$292				
ENG		LOCAL		\$4				
ROW		LOCAL		\$32				
CON		HSIP				\$847		
CON		LOCAL				\$94		

COUNTY, ROUTE, SECTION:		MOT023-05.008		ODOT PID #	122103	MVRPC #	2930.5	PROJECT SPONSOR:	Montgomery County
DESCRIPTION: County Line Road just south of Lower Gratis Road-Bridge rehabilitation.									
COMMENTS :									
TOTAL COST (000):		\$2,803	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		LOCAL					\$561		
CON		STD					\$2,242		

COUNTY, ROUTE, SECTION: MOT - SRTS Dayton IFS 24				ODOT PID # 122266	MVRPC # 2884.7	PROJECT SPONSOR: Dayton		
DESCRIPTION: From Paul Laurence Dunbar High School and Louise Troy Elementary School to West Stewart Street-Install bike path.								
COMMENTS :								
TOTAL COST (000): \$619		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL			\$119			
CON		STA			\$500			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2028				ODOT PID # 122602	MVRPC # 2960.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$1,600		
CON	LOCAL				\$400		

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2029				ODOT PID # 122603	MVRPC # 2952.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Non-Fixed route ADA.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307					\$1,600	
CON		LOCAL					\$400	

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maintenance 2028				ODOT PID # 122604	MVRPC # 2967.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$8,000		
CON	f-5337				\$8,000		
CON	LOCAL				\$4,000		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - GDRTA Preventive Maintenance 2029		ODOT PID #	122605	MVRPC #	2973.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.									
COMMENTS :									
TOTAL COST (000):		\$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307					\$8,000		
CON		f-5337					\$8,000		
CON		LOCAL					\$4,000		

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2028				ODOT PID # 122606	MVRPC # 2974.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.								
COMMENTS :								
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5337				\$8,000		
CON		LOCAL				\$2,000		

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2029				ODOT PID # 122607	MVRPC # 2975.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.							
COMMENTS :							
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5337					\$8,000	
CON	LOCAL					\$2,000	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2028				ODOT PID # 122608	MVRPC # 2976.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$200		
CON	LOCAL				\$50		

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2029				ODOT PID # 122609	MVRPC # 2978.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$200	
CON	LOCAL					\$50	

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2028				ODOT PID # 122610	MVRPC # 2979.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$4,750		
CON	f-5337				\$2,000		
CON	f-5339				\$1,250		
CON	LOCAL				\$2,000		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2029				ODOT PID # 122611	MVRPC # 2980.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$4,750	
CON	f-5337					\$2,000	
CON	f-5339					\$1,250	
CON	LOCAL					\$2,000	

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2028				ODOT PID # 122612	MVRPC # 2981.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$250		
CON	f-5337				\$250		
CON	LOCAL				\$125		

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2029			ODOT PID # 122613		MVRPC # 2982.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.								
COMMENTS :								
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307					\$250	
CON		f-5337					\$250	
CON		LOCAL					\$125	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2028				ODOT PID # 122614	MVRPC # 2983.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$900		
CON	f-5337				\$500		
CON	LOCAL				\$350		

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2029				ODOT PID # 122615	MVRPC # 2984.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$900	
CON	f-5337					\$500	
CON	LOCAL					\$350	

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2028				ODOT PID # 122616	MVRPC # 2985.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$250		
CON	f-5337				\$250		
CON	LOCAL				\$125		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - GDRTA Support Vehicles 2029		ODOT PID #	122617	MVRPC #	2986.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.									
COMMENTS :									
TOTAL COST (000):		\$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307					\$250		
CON		f-5337					\$250		
CON		LOCAL					\$125		

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2028				ODOT PID # 122618	MVRPC # 2987.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Enhancements.								
COMMENTS :								
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307				\$300		
CON		f-5337				\$100		
CON		LOCAL				\$100		

COUNTY, ROUTE, SECTION:		MOT - GDRTA Enhancements 2029		ODOT PID #	122619	MVRPC #	2988.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.									
COMMENTS :									
TOTAL COST (000):		\$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307					\$300		
CON		f-5337					\$100		
CON		LOCAL					\$100		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2028				ODOT PID # 122620	MVRPC # 2989.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$400		
CON	f-5337				\$200		
CON	LOCAL				\$150		

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2029				ODOT PID # 122621	MVRPC # 2990.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$400	
CON	f-5337					\$200	
CON	LOCAL					\$150	

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2028				ODOT PID # 122622	MVRPC # 2991.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$600		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$300		
CON	f-5337				\$200		
CON	LOCAL				\$100		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2029				ODOT PID # 122623	MVRPC # 2992.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$600		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$300	
CON	f-5337					\$200	
CON	LOCAL					\$100	

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating				ODOT PID # 122624	MVRPC # 2936.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Special operating rule assistance.							
COMMENTS :							
TOTAL COST (000): \$18,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$9,000				
CON	LOCAL		\$9,000				

COUNTY, ROUTE, SECTION: MOT - Galewood Street Municipal Bridge				ODOT PID # 122768	MVRPC # 2891.5	PROJECT SPONSOR: Kettering	
DESCRIPTION: Galewood Street Bridge in Kettering-Replacement of superstructure.							
COMMENTS :							
TOTAL COST (000): \$1,317		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	BR	\$128					
ENG	LOCAL	\$32					
ENG	BR		\$56				
ENG	LOCAL		\$14				
CON	BR				\$939		
CON	LOCAL				\$148		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT024-13.47				ODOT PID # 122783	MVRPC # 2892.4	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: Dog Leg Road at Meeker Road-Intersection safety improvements.								
COMMENTS :								
TOTAL COST (000): \$3,079		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP		\$223				
ENG		HSIP			\$206			
ROW		HSIP				\$160		
CON		HSIP						\$2,327
CON		LOCAL						\$163

COUNTY, ROUTE, SECTION: MOT024-08.17				ODOT PID # 122785	MVRPC # 2893.4	PROJECT SPONSOR: Clayton		
DESCRIPTION: Westbrook Road at Hoke Road/Moss Creek Boulevard-Intersection safety improvements.								
COMMENTS :								
TOTAL COST (000): \$3,581		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP		\$263				
ENG		LOCAL		\$29				
ENG		HSIP			\$77			
ROW		HSIP			\$149			
ENG		LOCAL			\$9			
ROW		LOCAL			\$17			
CON		HSIP					\$2,734	
CON		LOCAL					\$304	

COUNTY, ROUTE, SECTION: MOT - Woodman Gateway				ODOT PID # 122972	MVRPC # 2895.4	PROJECT SPONSOR: Montgomery Co. TID		
DESCRIPTION: Woodman Drive from Bayside Drive/Longview Avenue to the Riverside north corp limit-Construct corridor safety improvements.								
COMMENTS :								
TOTAL COST (000): \$1,875		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		EAR		\$1,500				
ENG		LOCAL		\$375				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-18.20				ODOT PID # 123158	MVRPC # 2969.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from Stop Eight Road to the Montgomery/Miami County Line-Resurfacing with fine graded polymer modified asphalt.								
COMMENTS :								
TOTAL COST (000): \$7,210		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP			\$6,489			
CON		STATE			\$721			

COUNTY, ROUTE, SECTION: MOT675-00.16				ODOT PID # 123159		MVRPC # 2970.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-675 from I-75 to the Montgomery/Greene County Line-Resurfacing with fine graded polymer modified asphalt concrete.									
COMMENTS :									
TOTAL COST (000): \$5,588		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		NHPP				\$5,029			
CON		STATE				\$559			

COUNTY, ROUTE, SECTION: MOT - SR 835 Ped/Bike Path				ODOT PID # 123306	MVRPC # 3003.7	PROJECT SPONSOR: Kettering	
DESCRIPTION: Along the north side of SR 835 from County Line Road westward to the Sixth River driveway-Construction of a shared use path.							
COMMENTS :							
TOTAL COST (000): \$785		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL		\$71				
CON	STA		\$714				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - W. Third Street Safety Improvement			ODOT PID # 123410		MVRPC # 3004.4		PROJECT SPONSOR: Dayton	
DESCRIPTION: West Third Street in Dayton from Abbey Ave./Brooklyn Ave. to James H. McGee Boulevard-Safety and speed management improvements.								
COMMENTS :								
TOTAL COST (000): \$2,948		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$340					
ENG		HSIP		\$40				
CON		HSIP			\$2,400			
CON		LOCAL			\$168			

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating				ODOT PID # 123615	MVRPC # 3016.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Special operating rule assistance.								
COMMENTS :								
TOTAL COST (000): \$18,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307			\$9,000			
CON		LOCAL			\$9,000			

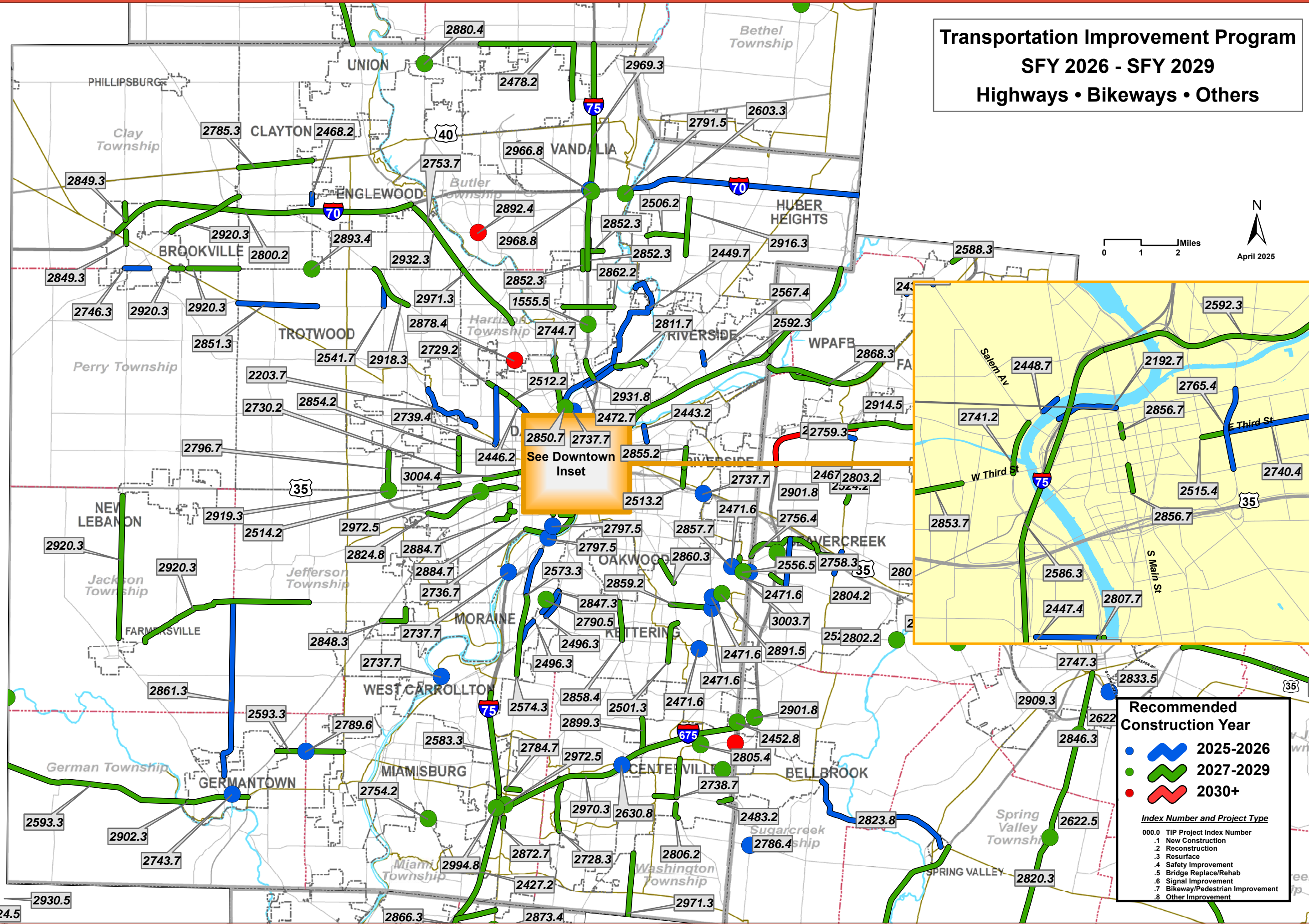
COUNTY, ROUTE, SECTION:			MOT - Wilmington/Clyo Improvements		ODOT PID #	123869	MVRPC #	3022.2	PROJECT SPONSOR:	Centerville
DESCRIPTION: Wilmington Pike at Clyo Road-This intersection improvement includes the following: In the southbound direction, a second left turn lane and an additional through lane will be added. In the westbound direction, a right turn lane will be added to separate the right turn traffic from the current shared through-right lane. In the northbound direction, a second left turn lane will be provided in addition to a new shared 480' long through-right lane. On the eastbound approach, the existing dual left turn lanes will be extended to 300'/400' and a 360' right turn lane will be added. The eastbound dual left lanes will be extended such that the Premier Drive will be converted into a right-in/right-out operation due to the median island extension adjacent to the eastbound left turn lanes.										
COMMENTS :										
TOTAL COST (000):		\$7,948	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		EAR		\$793						
ENG		LOCAL		\$198						
ROW		LOCAL		\$1,660						
CON		LOCAL						\$2,327		
CON		STP						\$2,970		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-16.83			ODOT PID # 95398		MVRPC # 1555.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 at Timber Lane-Remove and replace bridge deck.								
COMMENTS :								
TOTAL COST (000): \$3,571			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$6						
ENG	NHPP	\$140						
ENG	STATE	\$16						
ENG	NHPP	\$206						
ENG	STATE	\$23						
ENG	NHPP	\$115						
ENG	STATE	\$13						
ENG	NHPP	\$16						
ENG	STATE	\$2						
ENG	NHPP	\$27						
ENG	STATE	\$3						
CON	NHPP				\$2,705			
CON	STATE				\$301			

Transportation Improvement Program SFY 2026 - SFY 2029 Highways • Bikeways • Others



Map 4.3 - FINAL
Montgomery County

Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR073-05.88			ODOT PID # 115758		MVRPC # 2581.3	PROJECT SPONSOR: Springboro	
DESCRIPTION: SR 73 from Main Street to the east corp limit in Springboro-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$1,683		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$41					
CON	LOCAL		\$821				
CON	NHPP		\$821				

COUNTY, ROUTE, SECTION:		WAR - East Second Street Signal Upgrade			ODOT PID #	119965	MVRPC #	2808.6	PROJECT SPONSOR:	Franklin	
DESCRIPTION:		Intersections of East Second Street at Charles Street/Victory Lane, Millard Drive and Deardoff Road-Upgrade the existing traffic signal installations with new mast arm poles, new signal heads and updated traffic control equipment that can and will be networked with the City's ATMS centrally controlled signal system. At the same time, it will extend the existing fiber optic communication infrastructure along East Second Street between Riley Boulevard and I-75 for networking and integrating 7 intersections with the ATMS signal system. All 7 intersections will be upgraded with an ATC and be integrated into the City's existing ATMS signal system and expanded for future autonomous vehicle technology.									
COMMENTS :											
TOTAL COST (000):		\$2,614	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL:		G2-3
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	LOCAL			\$331						
	CON	CMAQ					\$1,827				
	CON	LOCAL					\$457				

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR270-03.36			ODOT PID # 119967		MVRPC # 2809.4		PROJECT SPONSOR: Franklin	
DESCRIPTION: Intersection of Park Avenue and Miami Avenue-Construct a single lane roundabout.								
COMMENTS :								
TOTAL COST (000): \$2,825		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$337					
ROW		CMAQ		\$168				
ROW		LOCAL		\$83				
CON		CMAQ				\$1,500		
CON		LOCAL				\$739		

COUNTY, ROUTE, SECTION: WAR123-00.05			ODOT PID # 119971		MVRPC # 2760.3		PROJECT SPONSOR: Franklin	
DESCRIPTION: River Street from West Second Street to Vanhorne Avenue in Franklin-Roadway mill and overlay. Also included is repair of damaged curb and gutter, driveways, ADA ramps and sidewalk as needed. Storm sewers and catch basins will be removed and replaced.								
COMMENTS :								
TOTAL COST (000): \$1,320		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$100					
CON		LOCAL		\$305				
CON		STP		\$915				

COUNTY, ROUTE, SECTION:			WAR - Central Greenway Bike Path		ODOT PID #	119982	MVRPC #	2757.7	PROJECT SPONSOR:	Springboro	
DESCRIPTION: In Springboro from the parking area of East Milo Beck Park east along West Lower Springboro Road, then north on Factory Road to the Franklin Township/City of Springboro corporation line-Construction of a portion of the Central Greenway Multi-use Path, Segment D.											
COMMENTS :											
TOTAL COST (000):		\$1,847	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL:		G2-1
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$196								
ENG		STATE	\$144								
ROW		STATE	\$60								
ROW		LOCAL	\$83								
CON		CR		\$994							
CON		LOCAL		\$370							

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR073-01.49			ODOT PID # 119985		MVRPC # 2761.3	PROJECT SPONSOR: Franklin	
DESCRIPTION: South Main Street from Sixth Street to Eighth Street in Franklin-Roadway mill and overlay. Also included is replacement of curb and gutter, driveways, ADA ramps and sidewalk. Storm sewers and catch basins will be removed and replaced.							
COMMENTS :							
TOTAL COST (000): \$1,387		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$160					
CON	LOCAL			\$404			
CON	STP			\$823			

COUNTY, ROUTE, SECTION:			WAR - Central Greenway Bike Path		ODOT PID #	121844	MVRPC #	2867.7	PROJECT SPONSOR:		Springboro	
DESCRIPTION: In Springboro, from the west side of Twin Creek near Victory Drive, across Twin Creek to Community Park's recently completed bicycle pump tracks, DK Bike Park- Construction of a portion of the Central Greenway multi-use path.												
COMMENTS :												
TOTAL COST (000):		\$1,052	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL:			G2-1
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
ENG		LOCAL	\$124									
ROW		LOCAL		\$16								
CON		CR					\$720					
CON		LOCAL					\$191					

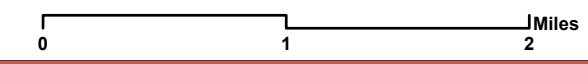
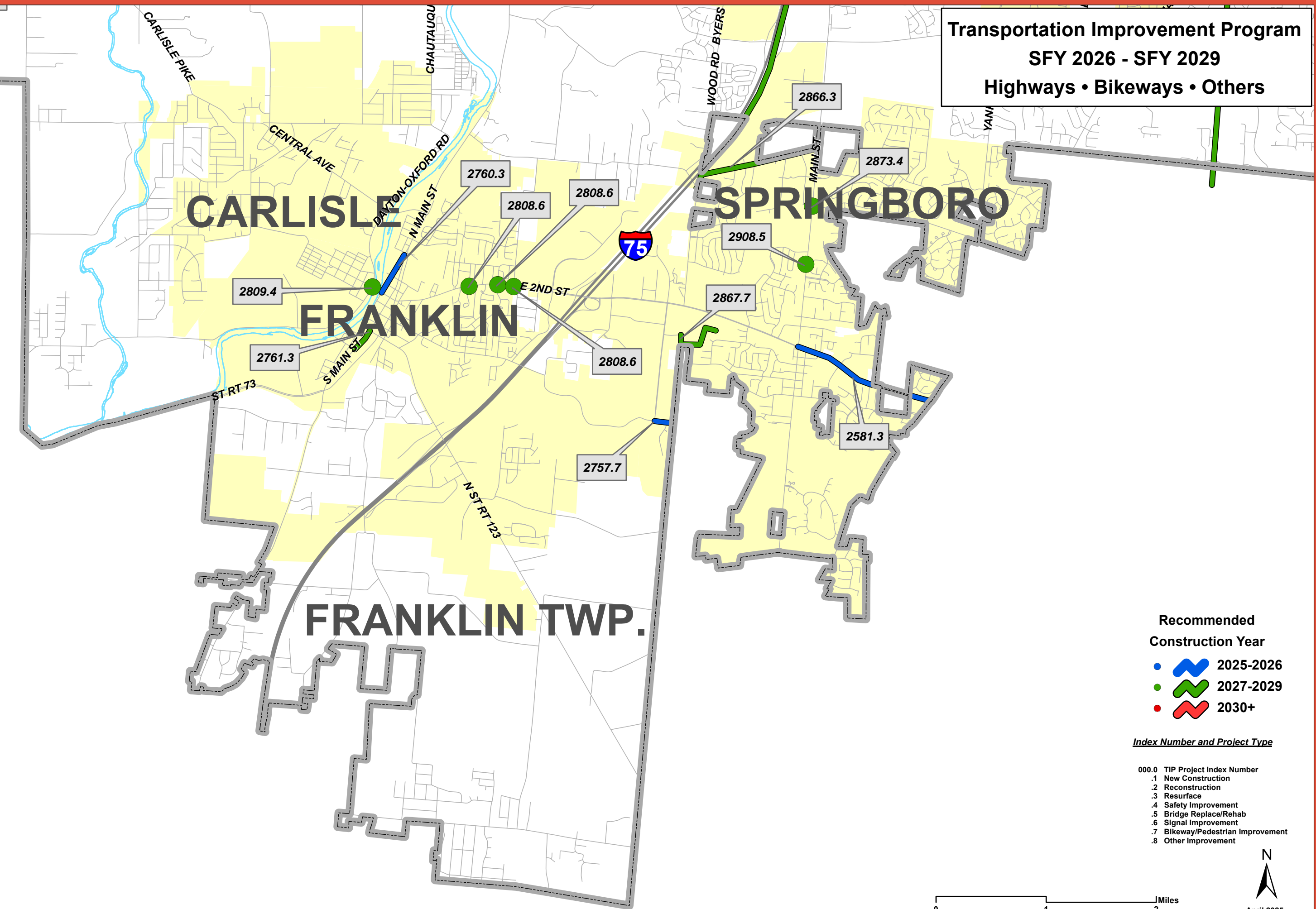
COUNTY, ROUTE, SECTION:		WAR - Pennyroyal Road Resurfacing		ODOT PID #	121846	MVRPC #	2866.3	PROJECT SPONSOR:	Springboro
DESCRIPTION: Pennyroyal Road from the south intersection with Clearcreek-Franklin Road to SR 741-Milling and resurfacing of the roadway.									
COMMENTS :									
TOTAL COST (000):		\$951	LET TYPE:	Traditional	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		LOCAL		\$81					
CON		LOCAL				\$174			
CON		STP				\$696			

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR741-17.02			ODOT PID # 121908		MVRPC # 2873.4		PROJECT SPONSOR: Springboro	
DESCRIPTION: SR 741 at Lytle Five Points Road-Intersection improvements including the addition of turn lanes and improved pedestrian crossings.								
COMMENTS :								
TOTAL COST (000): \$1,116		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		EAR	\$300					
ENG		LOCAL	\$75					
ENG		EAR		\$125				
ENG		LOCAL		\$31				
CON		EAR					\$425	
CON		LOCAL					\$159	

Transportation Improvement Program
SFY 2026 - SFY 2029
Highways • Bikeways • Others



April 2025

Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: D07 - FDPM FY26				ODOT PID # 113082	MVRPC # 2608.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Fast dry pavement marking project.							
COMMENTS :							
TOTAL COST (000): \$3,640		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$3,640				

COUNTY, ROUTE, SECTION: D07 - FDPM FY27				ODOT PID # 114725	MVRPC # 2625.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide fast dry pavement marking.							
COMMENTS :							
TOTAL COST (000): \$3,640		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$3,640			

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2026				ODOT PID # 114916	MVRPC # 2474.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2026 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ		\$465				

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2027				ODOT PID # 114917	MVRPC # 2476.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2027 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ			\$465			

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2026				ODOT PID # 114918	MVRPC # 2475.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2026 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ		\$440				

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2027				ODOT PID # 114919	MVRPC # 2477.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2027 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ			\$440			

COUNTY, ROUTE, SECTION: MOT - MVRPC 2026 Regional Land Use				ODOT PID # 114920	MVRPC # 2451.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$195		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP		\$195				

COUNTY, ROUTE, SECTION: MOT - MVRPC 2026 Regional Transp. Planning				ODOT PID # 114921	MVRPC # 2450.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$456		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP		\$456				

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION:		D07 - Pave FY29		ODOT PID #		116087		MVRPC #		2903.3		PROJECT SPONSOR:		ODOT District-7	
DESCRIPTION: Various locations in District 7-Resurface existing roadway with asphalt pavement.															
COMMENTS :															
TOTAL COST (000):		\$19,738		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL: G2-2			
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future	
CON		NHPP										\$4,384			
CON		STATE										\$3,948			
CON		STD										\$11,407			

COUNTY, ROUTE, SECTION: D07-FDPM FY28				ODOT PID # 116909	MVRPC # 2911.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide fast dry pavement marking.							
COMMENTS :							
TOTAL COST (000): \$3,640		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$3,640		

COUNTY, ROUTE, SECTION: MOT - MVRPC Regional Planning Mobility Management				ODOT PID # 117967C	MVRPC # 3018.8	PROJECT SPONSOR: MVRPC		
DESCRIPTION: MVRPC-Regional planning for mobility management.								
COMMENTS :								
TOTAL COST (000): \$157		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5310		\$126				
CON		LOCAL		\$31				

COUNTY, ROUTE, SECTION: MOT - MVRPC 2027 Regional Transp. Planning				ODOT PID # 118600	MVRPC # 2681.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$496		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP			\$496			

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2027 Regional Land Use				ODOT PID # 118603	MVRPC # 2682.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$200		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP			\$200			

COUNTY, ROUTE, SECTION:		MOT - Rideshare SFY2028		ODOT PID #	120168	MVRPC #	2813.8	PROJECT SPONSOR:	MVRPC
DESCRIPTION: MVRPC SFY2028 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.									
COMMENTS :									
TOTAL COST (000):		\$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
SPR		CMAQ				\$465			

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2029				ODOT PID # 120169	MVRPC # 2815.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2029 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ					\$465	

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2028				ODOT PID # 120170	MVRPC # 2812.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2028 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ				\$440		

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2029				ODOT PID # 120171	MVRPC # 2814.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2029 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ					\$440	

COUNTY, ROUTE, SECTION: MOT - MVRPC 2028 Regional Transp. Planning				ODOT PID # 120213	MVRPC # 2775.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$535		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP				\$535		

COUNTY, ROUTE, SECTION:		MOT - MVRPC 2028 Regional Land Use		ODOT PID #	120214	MVRPC #	2776.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.									
COMMENTS :									
TOTAL COST (000):		\$206	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
SPR		STP				\$206			

COUNTY, ROUTE, SECTION: D07 - FDPM FY29				ODOT PID # 121536	MVRPC # 2929.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide fast dry pavement marking.							
COMMENTS :							
TOTAL COST (000): \$3,745		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$3,745	

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2029 Regional Transp. Planning				ODOT PID # 121699	MVRPC # 2839.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$551		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP					\$551	

COUNTY, ROUTE, SECTION:		MOT - MVRPC 2029 Regional Land Use			ODOT PID #	121700	MVRPC #	2840.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION:		Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.								
COMMENTS :										
TOTAL COST (000):		\$204	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
SPR		STP					\$204			

COUNTY, ROUTE, SECTION: Discretionary/Earmark				ODOT PID # SLI-001	MVRPC # 585.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Discretionary/Earmark-Statewide Line Item for Federal Discretionary Program and Earmark Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Emergency				ODOT PID # SLI-002	MVRPC # 582.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Emergency-Statewide Line Item for Emergency Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: FLAP				ODOT PID # SLI-003	MVRPC # 1742.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Federal Lands Access Program-Statewide Line Item for Federal Lands Access Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Local Programs			ODOT PID # SLI-004		MVRPC # 1245.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Local Programs-Statewide Line Item for County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, and Safe Route to School Projects in Greene, Miami, Montgomery and Parts of Warren Counties.								
COMMENTS :								
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Major Rehab				ODOT PID # SLI-005	MVRPC # 1242.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Major Rehab-Statewide Line Item for Major Rehabilitation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: MPO Capital			ODOT PID # SLI-006	MVRPC # 895.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: MPO Capital-Statewide Line Item for Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation Alternatives Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: National Highway Freight				ODOT PID # SLI-007	MVRPC # 2032.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: National Highway Freight-Statewide Line Item for National Highway Freight Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Other			ODOT PID # SLI-008		MVRPC # 1249.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Other-Statewide Line Item for Project Impact Advisory Council, Noisewalls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant, Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs Projects in Greene, Miami, Montgomery and Parts of Warren Counties.								
COMMENTS :								
TOTAL COST (000):			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION:		Preservation		ODOT PID #		SLI-009		MVRPC #		112.8		PROJECT SPONSOR:		ODOT District-7	
DESCRIPTION: Preservation-Statewide Line Item for Distruct Preservation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.															
COMMENTS :															
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2									
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future	

COUNTY, ROUTE, SECTION: Rail				ODOT PID # SLI-010	MVRPC # 109.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Rail-Statewide Line Item for Railroad Crossing Safety Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: Rec Trails				ODOT PID # SLI-011	MVRPC # 640.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Rec Trails-Statewide Line Item for Recreational Trails Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Safety				ODOT PID # SLI-012	MVRPC # 577.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Safety-Statewide Line Item for Highway Safety Improvement Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: State				ODOT PID # SLI-013	MVRPC # 1752.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: State-Statewide Line Item for Americans with Disabilities Act Facilities, District Maintenance, Emergency Damage Repair, Intelligent Traffic Systems, Jobs and Commerce, Local Oil and Shale, Parks, Rest Areas, Statewide Miscellaneous, Transportation Improvement Districts, Unmanned Aerial, Unrestricted State Revenue Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2026-2029. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- ◆ Projects considered for statewide line item usage must meet the following criteria:
 - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - Environmental document type of CE 2 or below
 - Non-capacity adding
 - Consistent with ODOT and MPO transportation plans
- ◆ In addition, MVRPC requires that projects utilizing statewide line items:
 - Do not have a total project cost of over \$3,000,000
 - Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor (this requirement may be waived based on concurrence from MVRPC and the project sponsor)
 - Must not be a potentially controversial project

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - PAVE FY28 (B) - SLI-009			ODOT PID # 101169		MVRPC # 2584.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 202 from the Troy south corp limit to SR 571; US 36 from the Fletcher east corp limit to the Miami/Champaign County Line; SR 55 from SR 48 to the Troy west corp limit-Resurfacing with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$5,273		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$48					
	CON	STATE				\$1,045		
	CON	STD				\$4,180		

COUNTY, ROUTE, SECTION: GRE444-07.91 - SLI-009				ODOT PID # 105195	MVRPC # 2588.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 444 from the Fairborn north corp limit to the Greene/Clark County Line-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$825		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP			\$660			
CON	STATE			\$165			

COUNTY, ROUTE, SECTION: MIA718-03.26 - SLI-009			ODOT PID # 109739		MVRPC # 2898.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 718 from the Pleasant Hill west corp limit to I-75-Resurface the roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$2,197		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$14					
CON	STATE					\$437	
CON	STD					\$1,747	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT725-00.00/08.56 - SLI-009				ODOT PID #	109761	MVRPC #	2593.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 725 from the Preble/Montgomery County Line to the Germantown west corp limit and SR 725 from the Germantown east corp limit to the Miamisburg west corp limit- Resurface the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,343		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$4					
	CON	NHPP					\$257	
	CON	STATE					\$268	
	CON	STD					\$815	

COUNTY, ROUTE, SECTION: MOT - BP FY26 - SLI-009				ODOT PID #	110151	MVRPC #	2598.8	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: Various bridges on US 35 in Montgomery County-Paint bridge superstructure.								
COMMENTS :								
TOTAL COST (000): \$2,733		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$166						
CON	NHPP		\$2,037					
CON	STATE		\$509					
ROW	STATE		\$20					

COUNTY, ROUTE, SECTION: D07 - BP FY26 - SLI-009			ODOT PID # 110152		MVRPC # 2599.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Paint bridge superstructure.								
COMMENTS :								
TOTAL COST (000): \$1,222		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$160					
CON		NHPP		\$937				
CON		STATE		\$124				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041-11.70 - SLI-009				ODOT PID # 110894	MVRPC # 2572.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 41 from the Troy west corp limit to Experiment Farm Road-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$1,041		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$20					
	CON	LOCAL		\$204				
	CON	STD		\$816				

COUNTY, ROUTE, SECTION: MIA041-11.14 - SLI-009				ODOT PID #	110895	MVRPC #	2601.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 41 in Troy from Experiment Farm Road to I-75-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$688		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$12					
	CON	LOCAL			\$135			
	CON	STD			\$541			

COUNTY, ROUTE, SECTION: MOT741-08.38 - SLI-009				ODOT PID # 111539	MVRPC # 2573.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 741 from Northlawn Road to the I-75 ramps-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$900		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$17					
	CON	LOCAL		\$177				
	CON	NHPP		\$706				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT741-06.20 - SLI-009				ODOT PID # 111540	MVRPC # 2574.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 741 from the Moraine south corp limit to just north of Northlawn Avenue-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$2,013		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$33					
	CON	LOCAL			\$396			
	CON	NHPP			\$1,584			

COUNTY, ROUTE, SECTION: MIA075-04.92 - SLI-009				ODOT PID # 112417	MVRPC # 2603.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from the Tipp City north corp limit to the Troy north corp limit-Concrete pavement repair.								
COMMENTS :								
TOTAL COST (000): \$2,112		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$32					
	CON	NHPP		\$1,872				
	CON	STATE		\$208				

COUNTY, ROUTE, SECTION: D07 - CHIP FY26 (B) - SLI-009				ODOT PID # 112502	MVRPC # 2685.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various routes in District 7-Chip seal.								
COMMENTS :								
TOTAL COST (000): \$3,260		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$32					
	CON	STATE		\$872				
	CON	STD		\$2,356				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE004-00.00 - SLI-009				ODOT PID # 112547	MVRPC # 3005.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 4 from the Montgomery/Greene County Line to Adams Road-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$3,510		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP					\$2,808	
CON		STATE					\$702	

COUNTY, ROUTE, SECTION: D08 - Noise Walls FY2026 - SLI-009				ODOT PID # 112574	MVRPC # 2605.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Replace and rehabilitate noise wall panels which have been damaged.								
COMMENTS :								
TOTAL COST (000): \$3,385		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$68					
	CON	NHPP		\$2,814				
	CON	STATE		\$503				

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2026 - SLI-009				ODOT PID # 112770	MVRPC # 2606.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Pavement marking and RPM contract.								
COMMENTS :								
TOTAL COST (000): \$5,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$41					
	CON	STD		\$5,029				

COUNTY, ROUTE, SECTION: D08 - LG FY2026/2027 - SLI-013				ODOT PID # 112771	MVRPC # 2607.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Lighting replacements on Interstates.							
COMMENTS :							
TOTAL COST (000): \$2,540		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$2,540				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - Culverts FY2026 - SLI-009				ODOT PID # 112995	MVRPC # 2833.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 just west of North Jeffersonville Road-Pave invert. US 68 at Dowdell Avenue-EIPI treatment.								
COMMENTS :								
TOTAL COST (000): \$308		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP		\$176				
	CON	STATE		\$62				
	CON	STD		\$70				

COUNTY, ROUTE, SECTION: D07 - PPM FY26 - SLI-013				ODOT PID # 113083	MVRPC # 2609.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Polyester pavement marking project.							
COMMENTS :							
TOTAL COST (000): \$1,379		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$1,379				

COUNTY, ROUTE, SECTION: D07 - RPM FY26 - SLI-013				ODOT PID # 113084	MVRPC # 2610.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Districtwide raised pavement markers.							
COMMENTS :							
TOTAL COST (000): \$369		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$369				

COUNTY, ROUTE, SECTION: MOT048-04.48 - SLI-009				ODOT PID # 113983	MVRPC # 2899.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from I-675 to Whipp Road-Mill and fill with super-pave asphalt.								
COMMENTS :								
TOTAL COST (000): \$1,153		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$19					
	CON	LOCAL				\$227		
	CON	NHPP				\$907		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07/D08 - GR FY26 - SLI-009				ODOT PID # 114293	MVRPC # 2614.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.								
COMMENTS :								
TOTAL COST (000): \$1,523		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$3					
	CON	STATE		\$1,520				

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2027 - SLI-009				ODOT PID # 114294	MVRPC # 2615.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.								
COMMENTS :								
TOTAL COST (000): \$1,686		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$3					
	CON	STATE			\$1,683			

COUNTY, ROUTE, SECTION: D08 - GR FY2028 - SLI-013				ODOT PID # 114295	MVRPC # 2954.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Guardrail repair and upgrading contract.								
COMMENTS :								
TOTAL COST (000): \$1,756		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$3					
CON		STATE				\$1,753		

COUNTY, ROUTE, SECTION: WAR/GRE042-17.94/00.00 - SLI-009				ODOT PID # 114514 MVRPC # 2955.3		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 42 from the Red Stewart Airfield in Warren County to W. Spring Valley-Painters Road in Greene County-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$4,917		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP				\$785		
	CON	STATE				\$983		
	CON	STD				\$3,148		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: CLI/GRE - Inverts FY27 - SLI-009				ODOT PID # 114656	MVRPC # 2621.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Pave inverts of bridge size culverts and perform other related repairs.								
COMMENTS :								
TOTAL COST (000): \$935		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$166					
	ROW	STATE		\$5				
	CON	STATE			\$153			
	CON	STD			\$611			

COUNTY, ROUTE, SECTION: GRE380-03.31/06.27 - SLI-009				ODOT PID # 114669	MVRPC # 2622.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 380 over Caesar Creek-Repair bridge by replacing the wearing surface. SR 380 over Gladly Run-Repair bridge by replacing the wearing surface and painting the structural steel. Profile to be improved on both structures.								
COMMENTS :								
TOTAL COST (000): \$2,602		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$162					
	ENG	STATE	\$19					
	CON	STATE			\$484			
	CON	STD			\$1,937			

COUNTY, ROUTE, SECTION: WAR - Inverts FY2028 - SLI-009				ODOT PID # 114676	MVRPC # 2956.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in Warren County-Pave inverts and other repairs to bridge size culverts.								
COMMENTS :								
TOTAL COST (000): \$1,504		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$166					
	CON	NHPP					\$482	
	CON	STATE					\$214	
	CON	STD					\$642	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2027 - SLI-009				ODOT PID # 114691	MVRPC # 2623.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract.							
COMMENTS :							
TOTAL COST (000): \$5,136		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STD			\$5,136			

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2028 - SLI-009				ODOT PID # 114692	MVRPC # 2957.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract.							
COMMENTS :							
TOTAL COST (000): \$5,243		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STD				\$5,243		

COUNTY, ROUTE, SECTION: D08 - TSG FY2027/FY2028 - SLI-009				ODOT PID # 114693	MVRPC # 2624.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various location in District 8-Install by contract traffic signals. Will include LED replacement for entire district.								
COMMENTS :								
TOTAL COST (000): \$2,611		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE		\$150				
	CON	HSIP			\$2,461			

COUNTY, ROUTE, SECTION: D07 - PPM FY27 - SLI-013				ODOT PID # 114726	MVRPC # 2626.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide polyester pavement marking.							
COMMENTS :							
TOTAL COST (000): \$1,379		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,379			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - RPM FY27 - SLI-013				ODOT PID # 114727	MVRPC # 2627.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide raised pavement markers.							
COMMENTS :							
TOTAL COST (000): \$369		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$369			

COUNTY, ROUTE, SECTION: D08 - Bridge Maintenance FY2027 - SLI-009				ODOT PID # 114781	MVRPC # 2628.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Perform minor maintenance bridge repairs.								
COMMENTS :								
TOTAL COST (000): \$2,914		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$140					
	ENG	STATE	\$11					
	CON	STATE			\$606			
	ROW	STATE			\$20			
	CON	STD			\$2,137			

COUNTY, ROUTE, SECTION: WAR - BS FY2027 - SLI-009				ODOT PID #	114787	MVRPC #	2629.5	PROJECT SPONSOR: ODOT District-8
DESCRIPTION: Various bridges on I-71 and I-75 in Warren County-Seal bridges.								
COMMENTS :								
TOTAL COST (000): \$1,124		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP			\$1,011			
CON		STATE			\$112			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - NW FY26 - SLI-008				ODOT PID # 114938	MVRPC # 2630.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-675 at Paragon Road-Replace broken noise wall panels.								
COMMENTS :								
TOTAL COST (000): \$352		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$22					
	CON	NHPP		\$267				
	CON	STATE		\$63				

COUNTY, ROUTE, SECTION: MIA - CR FY26 - SLI-013				ODOT PID # 115142	MVRPC # 2635.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Replace or repair culverts.								
COMMENTS :								
TOTAL COST (000): \$500		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$46					
	ENG	STATE	\$10					
	ENG	STATE	\$38					
	ENG	STATE	\$14					
	ROW	STATE	\$60					
	CON	STATE		\$333				

COUNTY, ROUTE, SECTION: GRE - MCRO FY2026 - SLI-009				ODOT PID # 116340	MVRPC # 2823.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 725 from the Bellbrook east corp limit to US 42-Microsurfacing.								
COMMENTS :								
TOTAL COST (000): \$524		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$21					
	CON	STATE		\$101				
	CON	STD		\$402				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - Culverts FY28 - SLI-013				ODOT PID # 116347	MVRPC # 2907.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various culverts in Greene County-Sockline broken back pipe.							
COMMENTS :							
TOTAL COST (000): \$50		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$50		

COUNTY, ROUTE, SECTION: MIA571/718-VAR/07.62 - SLI-013				ODOT PID # 116494	MVRPC # 2545.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various culverts in Miami County-Replace culverts. SR 571 from just west of Peters Road to CR25A-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$1,854		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$2					
	ENG	STATE	\$131					
	ROW	STATE	\$32					
	CON	STATE		\$1,688				

COUNTY, ROUTE, SECTION: D07 - CR FY27 (B) - SLI-013				ODOT PID # 116498	MVRPC # 2544.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Pave inverts of culverts.								
COMMENTS :								
TOTAL COST (000): \$474		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$14					
	ENG	STATE	\$187					
	ROW	STATE	\$27					
	CON	STATE			\$246			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: WAR741-16.42 - SLI-009				ODOT PID # 116565		MVRPC # 2908.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 741 over a tributary of Clear Creek in Springboro-Rehabilitate bridge by overlaying the wearing surface and performing other related repairs.									
COMMENTS :									
TOTAL COST (000): \$744		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		STATE		\$78					
CON		NHPP				\$533			
CON		STATE				\$133			

COUNTY, ROUTE, SECTION: D07 - RPM FY28 - SLI-013				ODOT PID # 116908	MVRPC # 2910.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Districtwide raised pavement markers.							
COMMENTS :							
TOTAL COST (000): \$369		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$369		

COUNTY, ROUTE, SECTION: D07 - PPM FY27 - SLI-013				ODOT PID # 116911	MVRPC # 2958.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Districtwide polyester pavement marking.							
COMMENTS :							
TOTAL COST (000): \$1,379		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$1,379		

COUNTY, ROUTE, SECTION: D07 - BP FY28 - SLI-009				ODOT PID # 116918	MVRPC # 2959.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Districtwide bridge painting.							
COMMENTS :							
TOTAL COST (000): \$2,140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP				\$1,712		
CON	STATE				\$428		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041-01.32 - SLI-013				ODOT PID # 116919	MVRPC # 2637.5	PROJECT SPONSOR: ODOT District-7			
DESCRIPTION: SR 41 approximately 3,700' east of SR 201-Remove asphalt wearing surface and waterproofing, overlay with Super-plasticized Dense Concrete using hydro demolition, replace deck edges, patch abutments and wingwalls.									
COMMENTS :									
TOTAL COST (000): \$182		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		STATE			\$182				

COUNTY, ROUTE, SECTION: CLA/MOT - BH FY26 - SLI-009				ODOT PID # 116928	MVRPC # 2638.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers.								
COMMENTS :								
TOTAL COST (000): \$780		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP		\$663				
CON		STATE		\$117				

COUNTY, ROUTE, SECTION: D07 - BH FY27 - SLI-013				ODOT PID # 116931	MVRPC # 2640.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in District 7-Field pave culverts.								
COMMENTS :								
TOTAL COST (000): \$447		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$5					
	CON	STATE			\$442			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Trotwood Olive Road Walks - SLI-012				ODOT PID # 117202	MVRPC # 2541.7	PROJECT SPONSOR: Trotwood		
DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.								
COMMENTS :								
TOTAL COST (000): \$1,276		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$147					
	ENG	LOCAL	\$25					
	ENG	LOCAL	\$40					
	ROW	HSIP	\$92					
	ROW	LOCAL	\$10					
	CON	HSIP		\$749				
	CON	LOCAL		\$214				

COUNTY, ROUTE, SECTION: GRE235-05.56 - SLI-012				ODOT PID # 118058	MVRPC # 2568.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.								
COMMENTS :								
TOTAL COST (000): \$2,785		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$294					
	ENG	STATE	\$33					
	ENG	HSIP	\$6					
	ENG	STATE	\$1					
	ENG	HSIP	\$42					
	ENG	STATE	\$5					
	CON	HSIP			\$2,165			
	CON	STATE			\$241			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012				ODOT PID # 118070	MVRPC # 2565.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.								
COMMENTS :								
TOTAL COST (000): \$4,867		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$20						
ENG	HSIP	\$311						
ENG	HSIP	\$57						
ENG	HSIP		\$60					
ROW	HSIP		\$7					
CON	HSIP			\$4,414				

COUNTY, ROUTE, SECTION: MIA041-11.32 - SLI-012				ODOT PID # 118156		MVRPC # 2566.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.								
COMMENTS :								
TOTAL COST (000): \$4,864		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$277					
	ENG	STATE	\$178					
	ENG	HSIP	\$22					
	ENG	STATE	\$10					
	ROW	STATE	\$237					
	CON	HSIP		\$1,778				
	CON	LOCAL		\$109				
	CON	STATE		\$2,253				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT074-08.40 - SLI-012				ODOT PID # 118164	MVRPC # 2567.4	PROJECT SPONSOR: Riverside		
DESCRIPTION: Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.								
COMMENTS :								
TOTAL COST (000): \$898		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$93					
	ENG	LOCAL	\$25					
	ENG	STATE	\$10					
	ENG	HSIP	\$33					
	ROW	HSIP	\$25					
	ENG	STATE	\$4					
	ROW	STATE	\$3					
	CON	HSIP		\$513				
	CON	LOCAL		\$134				
	CON	STATE		\$57				

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2027				ODOT PID # 118259	MVRPC # 2831.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$850		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311			\$425			
CON	LOCAL			\$425			

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2026				ODOT PID # 118271	MVRPC # 2999.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.							
COMMENTS :							
TOTAL COST (000): \$360		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5339		\$288				
CON	LOCAL		\$72				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2027				ODOT PID # 118276	MVRPC # 3000.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.							
COMMENTS :							
TOTAL COST (000): \$360		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5339			\$288			
CON	LOCAL			\$72			

COUNTY, ROUTE, SECTION: MIA - RT Industries Transit Vehicle				ODOT PID # 118281	MVRPC # 3029.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: RT Industries-Transit vehicle.							
COMMENTS :							
TOTAL COST (000): \$254		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5310		\$203				
CON	LOCAL		\$51				

COUNTY, ROUTE, SECTION: ALL - SFY2027 5310 Projects				ODOT PID # 118284	MVRPC # 2680.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2027. Recipients and project details can be found on TIP Table 5.4.							
COMMENTS :							
TOTAL COST (000): \$1,514		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5310			\$1,211			
CON	LOCAL			\$303			

COUNTY, ROUTE, SECTION: D08 - R-W/R FY26 - SLI-013				ODOT PID # 118969	MVRPC # 2961.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.							
COMMENTS :							
TOTAL COST (000): \$550		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$550				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2029 - SLI-009				ODOT PID # 118975	MVRPC # 2962.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract.							
COMMENTS :							
TOTAL COST (000): \$5,350		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STD					\$5,350	

COUNTY, ROUTE, SECTION: D08 - TSG FY2029/FY2030 - SLI-009				ODOT PID # 118978	MVRPC # 2963.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Install by contract traffic signals. Will include LED replacement for entire district.							
COMMENTS :							
TOTAL COST (000): \$3,061		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE				\$200		
CON	STD					\$2,861	

COUNTY, ROUTE, SECTION: D08 - GR FY2029 - SLI-013				ODOT PID # 119232	MVRPC # 2964.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Guardrail repair and upgrading contract.							
COMMENTS :							
TOTAL COST (000): \$1,568		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE				\$3		
CON	STATE					\$1,564	

COUNTY, ROUTE, SECTION: MIA041/055-09.33/11.62 - SLI-009				ODOT PID # 119279	MVRPC # 2915.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 41 in Troy from Cherry Street to Mulberry Street and SR 55 from Franklin Street to the Troy east corp limit-Mill the existing surface and repave with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,272		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL				\$254		
CON		STD				\$1,018		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT040-06.22 - SLI-009				ODOT PID # 120190	MVRPC # 2785.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 40 from Diamond Mill Road to Hoke Road-Mill and fill the existing roadway with asphalt.								
COMMENTS :								
TOTAL COST (000): \$810		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL			\$162			
CON		STD			\$648			

COUNTY, ROUTE, SECTION: MOT SR725/Jamaica TSG - SLI-013				ODOT PID #	120371	MVRPC #	2789.6	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 725 at Jamaica Road-Installation of traffic signal.								
COMMENTS :								
TOTAL COST (000): \$319		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$66					
	ROW	STATE	\$11					
	CON	STATE		\$242				

COUNTY, ROUTE, SECTION: MOT049-00.00 - SLI-012				ODOT PID #	120765	MVRPC #	2796.7	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35/ SR 49 at West Third Street-Operational and pedestrian improvements.									
COMMENTS :									
TOTAL COST (000): \$1,489		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	HSIP	\$191						
	ENG	STATE	\$21						
	ENG	HSIP	\$23						
	ENG	STATE	\$3						
	ENG	HSIP			\$52				
	ENG	STATE			\$6				
	CON	HSIP				\$1,074			
	CON	STATE				\$119			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT075-10.44/10.78- SLI-009				ODOT PID # 120775	MVRPC # 2797.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 at Edwin C. Moses Boulevard; I-75 at Carillon Boulevard-Place epoxy overlay on bridge deck.								
COMMENTS :								
TOTAL COST (000): \$880		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP		\$792				
	CON	STATE		\$88				

COUNTY, ROUTE, SECTION: D07 - BH/CR FY27 - SLI-013				ODOT PID # 120778	MVRPC # 2795.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Miami and Montgomery Counties-Bridge and culvert repair.							
COMMENTS :							
TOTAL COST (000): \$330		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$330			

COUNTY, ROUTE, SECTION: MOT202-05.41 - SLI-009				ODOT PID # 120876	MVRPC # 2916.3	PROJECT SPONSOR: ODOT District-7			
DESCRIPTION: SR 202 from Fishburg Road to Taylorsville Road-Mill and fill the existing pavement with asphalt concrete.									
COMMENTS :									
TOTAL COST (000): \$1,080		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		LOCAL				\$216			
CON		NHPP				\$864			

COUNTY, ROUTE, SECTION: MOT035-11.75 - SLI-009				ODOT PID # 121046	MVRPC # 2824.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 35 from Liscum Drive to James H. McGee Boulevard-Perform concrete pavement repairs.								
COMMENTS :								
TOTAL COST (000): \$1,620		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		STATE			\$324			
CON		STD			\$1,296			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT049-05.22 - SLI-009				ODOT PID #	121198	MVRPC #	2918.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 49 from Shiloh Springs Road to Westbrook Road-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,350		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL				\$270		
	CON	NHPP				\$1,080		

COUNTY, ROUTE, SECTION: MOT049-00.00 - SLI-009				ODOT PID #	121199	MVRPC #	2919.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 49 from West Third Street to Hoover Avenue-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,242		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL					\$248	
CON		NHPP					\$994	

COUNTY, ROUTE, SECTION: GRE - Culverts FY2026 - SLI-013				ODOT PID # 121256	MVRPC # 2832.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 just south of Hickman Road-Sprayline headwalls.							
COMMENTS :							
TOTAL COST (000): \$1,192		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$1,192				

COUNTY, ROUTE, SECTION: D08 - Noise Walls FY2029 - SLI-009				ODOT PID # 121408	MVRPC # 2965.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Replace and rehabilitate noise wall panels which have been damaged.								
COMMENTS :								
TOTAL COST (000): \$5,516		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE				\$166		
	CON	NHPP					\$4,280	
	CON	STATE					\$1,070	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Mont. Co. Vet. Serv. Comm. Accessible Van				ODOT PID # 121428	MVRPC # 3020.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Montgomery County Veterans Service Commission-Accessible van.								
COMMENTS :								
TOTAL COST (000): \$132		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5310		\$105				
	CON	LOCAL		\$26				

COUNTY, ROUTE, SECTION: D07 - GR FY28 - SLI-013				ODOT PID # 121502	MVRPC # 2921.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Guardrail replacement and adjustment.							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$440		

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY26 - SLI-013				ODOT PID # 121504	MVRPC # 2836.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS :							
TOTAL COST (000): \$1,643		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$1,643				

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY27 - SLI-013				ODOT PID # 121505	MVRPC # 2837.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,070			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY28 - SLI-013				ODOT PID # 121509	MVRPC # 2922.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$1,070		

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY29 - SLI-013				ODOT PID # 121510	MVRPC # 2923.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$1,070	

COUNTY, ROUTE, SECTION: D07 - GR FY29 - SLI-013				ODOT PID # 121513	MVRPC # 2924.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Guardrail replacement and adjustment.							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$440	

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY27 - SLI-013				ODOT PID # 121516	MVRPC # 2838.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting replacements.							
COMMENTS :							
TOTAL COST (000): \$2,140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$2,140			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY28 - SLI-013				ODOT PID # 121517	MVRPC # 2925.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting replacements.							
COMMENTS :							
TOTAL COST (000): \$2,140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$2,140		

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY29 - SLI-013				ODOT PID # 121518	MVRPC # 2926.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting replacements.							
COMMENTS :							
TOTAL COST (000): \$2,140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$2,140	

COUNTY, ROUTE, SECTION: D07 - PPM FY29 - SLI-013				ODOT PID # 121523	MVRPC # 2927.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide polyester pavement marking.							
COMMENTS :							
TOTAL COST (000): \$1,419		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$1,419	

COUNTY, ROUTE, SECTION: D07 - RPM FY29 - SLI-013				ODOT PID # 121529	MVRPC # 2928.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Districtwide raised pavement markers.							
COMMENTS :							
TOTAL COST (000): \$391		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$391	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D08 - VAR DMS & QWS Replacement - SLI-013				ODOT PID # 121932	MVRPC # 2874.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Replacement of dynamic message signs and queue warning signs. Installation of one new queue warning sign on I-675 southbound north of Wilmington Pike.								
COMMENTS :								
TOTAL COST (000): \$8,691		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$613					
	CON	STATE		\$8,079				

COUNTY, ROUTE, SECTION: MOT075-15.29 - SLI-008				ODOT PID #	122317	MVRPC #	2931.8	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-75 from the Great Miami River to Wagner Ford Road-Construct new noise wall.								
COMMENTS :								
TOTAL COST (000): \$2,675		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP					\$2,140	
CON		STATE					\$535	

COUNTY, ROUTE, SECTION: MOT048-19.03 - SLI-009				ODOT PID # 122374	MVRPC # 2932.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from Dogleg Road to the Clayton north corp limit-Mill and fill the existing surface with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,325		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL					\$265	
	CON	NHPP					\$1,060	

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2026 - SLI-013				ODOT PID # 122506	MVRPC # 2887.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$1,070				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2027 - SLI-013				ODOT PID # 122507	MVRPC # 2888.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,070			

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2028 - SLI-013				ODOT PID # 122509	MVRPC # 2933.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$1,070		

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2029 - SLI-013				ODOT PID # 122510	MVRPC # 2934.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$1,070	

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY26/27 - SLI-013				ODOT PID # 123131	MVRPC # 2966.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.							
COMMENTS :							
TOTAL COST (000): \$330		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$330				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY28/29 - SLI-013				ODOT PID # 123132	MVRPC # 2968.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.							
COMMENTS :							
TOTAL COST (000): \$330		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$330		

COUNTY, ROUTE, SECTION: MOT048-00.00/17.05 - SLI-009				ODOT PID # 123160	MVRPC # 2971.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from the Warren/Montgomery County Line to Sheehan Road and from Shoup Mill Road to Westbrook Road-Resurfacing with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,123		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP			\$898			
CON		STATE			\$225			

COUNTY, ROUTE, SECTION: CLA/MOT - BH FY27 - SLI-013				ODOT PID # 123200	MVRPC # 2972.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 68 at US 40; US 35 at McCall Street; US 68 at Dayton-Springfield Road; I-675 at SR 741-Bridge repair, heat straightening beams from bridge impacts.							
COMMENTS :							
TOTAL COST (000): \$479		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$479			

COUNTY, ROUTE, SECTION: MOT - 75/675 Ramp Noise Wall - SLI-013				ODOT PID # 123264	MVRPC # 2994.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 at I-675 on the west side of the roadway south of Lyons Road-Construct a noise wall.								
COMMENTS :								
TOTAL COST (000): \$1,605		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP				\$1,284		
CON		STATE				\$321		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2028				ODOT PID # 123289	MVRPC # 2997.8	PROJECT SPONSOR: Miami Co. Transit			
DESCRIPTION: Miami County Transit-Operating assistance.									
COMMENTS :									
TOTAL COST (000): \$850		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5311				\$425			
CON		LOCAL				\$425			

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2029				ODOT PID # 123291	MVRPC # 2998.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$850		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311					\$425	
CON	LOCAL					\$425	

COUNTY, ROUTE, SECTION: ALL - SFY2028 5310 Projects				ODOT PID # 123296	MVRPC # 2995.8	PROJECT SPONSOR: ODOT District-7			
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2028. Recipients and project details can be found on TIP Table 5.4.									
COMMENTS :									
TOTAL COST (000): \$1,514		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5310				\$1,211			
CON		LOCAL				\$303			

COUNTY, ROUTE, SECTION: ALL - SFY2029 5310 Projects				ODOT PID # 123302	MVRPC # 2996.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2029. Recipients and project details can be found on TIP Table 5.4.							
COMMENTS :							
TOTAL COST (000): \$1,514		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5310					\$1,211	
CON	LOCAL					\$303	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2028				ODOT PID # 123304	MVRPC # 3001.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.							
COMMENTS :							
TOTAL COST (000): \$360		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5339				\$288		
CON	LOCAL				\$72		

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2029				ODOT PID # 123305	MVRPC # 3002.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.							
COMMENTS :							
TOTAL COST (000): \$360		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5339					\$288	
CON	LOCAL					\$72	

COUNTY, ROUTE, SECTION: D08 - R-W/R FY28 - SLI-009				ODOT PID # 123560	MVRPC # 3013.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.								
COMMENTS :								
TOTAL COST (000): \$275		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	NHPP				\$248			
CON	STATE				\$28			

COUNTY, ROUTE, SECTION: D08 - R-W/R FY29 - SLI-009				ODOT PID # 123563	MVRPC # 3014.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.							
COMMENTS :							
TOTAL COST (000): \$1,100		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP					\$1,100	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE675-09.41 - SLI-009				ODOT PID #	123577	MVRPC #	3015.3	PROJECT SPONSOR: ODOT District-8
DESCRIPTION: I-675 from Grange Hall Road to SR 235-Pavement repairs.								
COMMENTS :								
TOTAL COST (000): \$440		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP			\$396			
	CON	STATE			\$44			

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2026				ODOT PID # 123836E	MVRPC # 3019.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$1,669		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5311		\$731				
CON		LOCAL		\$663				
CON		STATE		\$276				

COUNTY, ROUTE, SECTION: GRE - Culverts FY2029 - SLI-013				ODOT PID # 123889	MVRPC # 3023.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 725 approximately 900' east of the Montgomery/Greene County Line-Sockline small culvert.							
COMMENTS :							
TOTAL COST (000): \$300		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$300	

COUNTY, ROUTE, SECTION: MOT- BS FY2027 - SLI-013				ODOT PID # 123918	MVRPC # 3024.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Montgomery County-Deck sealing.							
COMMENTS :							
TOTAL COST (000): \$1,605		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,605			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT- BS FY2028 - SLI-013				ODOT PID #	123920	MVRPC #	3025.5	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: Various bridges in Montgomery County-Deck sealing.								
COMMENTS :								
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	STATE				\$1,070			

COUNTY, ROUTE, SECTION: D07 - BH FY28 - SLI-013				ODOT PID # 123922	MVRPC # 3026.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Bridge pier encasement.							
COMMENTS :							
TOTAL COST (000): \$652		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$652		

COUNTY, ROUTE, SECTION: GRE380-00.00 - SLI-009				ODOT PID # 98555	MVRPC # 2820.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 380 from the Clinton/Greene County Line to the Xenia south corp limit-Chip sealing.								
COMMENTS :								
TOTAL COST (000): \$781		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	STATE			\$156				
CON	STD			\$624				

FISCAL CONSTRAINT

The STIP/TIP must be fiscally constrained. As such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2026-2029. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Consistent with federal regulations for TMA's, MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

OVER PROGRAMMING

This section establishes a reasonable assumption for the funds that become available throughout implementation of the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). This assumption is not based on increased revenue, rather the increased availability of existing revenues due to projects coming in under the programmed amounts at the time of bid, projects being delayed, and/or projects being cancelled due to shifting local and regional priorities over the life of the 4-year TIP.

A review of the previous five years (2020-2024) by the Office of Statewide Planning and Research found that the MPO and Large City program encumbered a range of -5% to -23% of the original State Fiscal Year programmed total, with an average of -14.3% over the five-year analysis period.

Five-year Trend – Outstanding Program as of July 1st each SFY and Actual Encumbered Program as of June 30th of each SFY (\$Millions)

SFY	Outstanding Program Commitments (July 1)	Encumbered Program Commitments (June 30)	Difference \$	Difference %
2020	\$229.9	\$202.0	\$27.9	12.1%
2021	\$195.1	\$165.5	\$29.6	15.2%
2022	\$232.4	\$197.1	\$35.3	15.2%
2023	\$232.8	\$221.5	\$11.3	4.9%
2024	\$253.6	\$194.6	\$59.0	23.3%
TOTAL	\$1,143.8	\$980.7	\$163.1	14.3%

In accordance with this analysis, MPOs and Large Cities are being encouraged to increase the annual programming of MPO and Large City Program project funding commitments up to 15% over the documented available budget through the current four-year S/TIP period. Due to the time it takes to get transportation projects ready, over programming within a reasonable threshold will aid in the timely spending of existing available revenues. The Office of Statewide Planning and Research will update the five-year trends analysis with the development of each S/TIP cycle.

Based on the data provided in Table 4.7, MVRPC is currently overprogrammed by 1.74% which is within the acceptable maximum limit of 15% stated above. MVRPC will continue to manage the capital program in an annual basis by utilizing inter-MPO loans and SAC budget transfers to ensure that projects have the available financial resources to be implemented.

Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2025-SFY 2029
4/8/2025

Year						SAC Budget Balancing			
		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)	4CD7 (CR)	4TA7	4TB7	4TC7	4CD7
2025	Current Budget	\$16,236,566	\$4,294,366	\$3,069,539	\$6,536,558				
	Adjustments for Future Planning	\$0	\$303,941	\$0	\$0				
	Loan Payment AMATS SFY2024	\$1,300,000							
	Transfers								
	Revised Budgets	\$16,236,566	\$4,598,307	\$3,069,539	\$6,536,558				
	Carryover from FY 2024	<u>\$724,281</u>	<u>\$212,192</u>	<u>\$69,359</u>	<u>\$0</u>				
	Net 2025 Budget	\$16,960,848	\$4,810,499	\$3,138,897	\$6,536,558				
	Total Project Demand	\$18,779,145	<u>\$4,531,341</u>	<u>\$2,457,511</u>	<u>\$2,180,290</u>				
	Surplus/(Overrun)	(\$2,542,578)	\$66,966	\$612,028	\$4,356,268				
	Surplus/(Overrun) Using Carryover	(\$1,818,297)	\$279,158	\$681,386	\$4,356,268				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$1,818,297)</u>	<u>\$279,158</u>	<u>\$681,386</u>	<u>\$4,356,268</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$18,779,145	\$4,531,341	\$2,457,511	\$2,180,290				
2026	Current Budget	\$13,131,284	\$6,657,077	\$1,416,225	\$1,476,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$13,131,284	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2025	<u>(\$1,818,297)</u>	<u>\$279,158</u>	<u>\$681,386</u>	<u>\$4,356,268</u>				
	Net 2026 Budget	\$11,312,987	\$6,936,235	\$2,097,611	\$5,832,598				
	Total Project Demand	\$12,068,926	<u>\$7,120,941</u>	<u>\$2,321,942</u>	<u>\$4,280,980</u>				
	Surplus/(Overrun)	\$1,062,358	(\$463,864)	(\$905,717)	(\$2,804,650)				
	Surplus/(Overrun) Using Carryover	(\$755,939)	(\$184,706)	(\$224,331)	\$1,551,618				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$755,939)</u>	<u>(\$184,706)</u>	<u>(\$224,331)</u>	<u>\$1,551,618</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$12,068,926	\$7,120,941	\$2,321,942	\$4,280,980				
2027	Current Budget	\$13,085,633	\$6,657,077	\$1,416,225	\$1,476,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$13,085,633	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2026	<u>(\$755,939)</u>	<u>(\$184,706)</u>	<u>(\$224,331)</u>	<u>\$1,551,618</u>				
	Net 2027 Budget	\$12,329,694	\$6,472,371	\$1,191,894	\$3,027,948				
	Total Project Demand	\$14,863,899	<u>\$7,447,380</u>	<u>\$1,605,739</u>	<u>\$4,100,481</u>				
	Surplus/(Overrun)	(\$1,778,266)	(\$790,303)	(\$189,514)	(\$2,624,151)				
	Surplus/(Overrun) Using Carryover	(\$2,534,205)	(\$975,009)	(\$413,845)	(\$1,072,533)				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$2,534,205)</u>	<u>(\$975,009)</u>	<u>(\$413,845)</u>	<u>(\$1,072,533)</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$14,863,899	\$7,447,380	\$1,605,739	\$4,100,481				
2028	Current Budget	\$13,041,770	\$6,657,077	\$1,416,225	\$1,476,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$13,041,770	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2027	<u>(\$2,534,205)</u>	<u>(\$975,009)</u>	<u>(\$413,845)</u>	<u>(\$1,072,533)</u>				
	Net 2028 Budget	\$10,507,565	\$5,682,068	\$1,002,380	\$403,797				
	Total Project Demand	\$12,272,533	<u>\$6,030,426</u>	<u>\$1,247,826</u>	<u>\$82,500</u>				
	Surplus/(Overrun)	\$769,237	\$626,651	\$168,399	\$1,393,830				
	Surplus/(Overrun) Using Carryover	(\$1,764,968)	(\$348,358)	(\$245,446)	\$321,297				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$1,764,968)</u>	<u>(\$348,358)</u>	<u>(\$245,446)</u>	<u>\$321,297</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$12,272,533	\$6,030,426	\$1,247,826	\$82,500				
2029	Current Budget	\$13,027,312	\$6,657,077	\$1,416,225	\$1,476,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$13,027,312	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2028	<u>(\$1,764,968)</u>	<u>(\$348,358)</u>	<u>(\$245,446)</u>	<u>\$321,297</u>				
	Net 2029 Budget	\$11,262,344	\$6,308,719	\$1,170,779	\$1,797,627				
	Total Project Demand	\$13,376,321	<u>\$5,032,803</u>	<u>\$1,430,002</u>	<u>\$1,469,301</u>				
	Surplus/(Overrun)	(\$349,009)	\$1,624,274	(\$13,777)	\$7,029				
	Surplus/(Overrun) Using Carryover	(\$2,113,977)	\$1,275,916	(\$259,223)	\$328,326				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$2,113,977)</u>	<u>\$1,275,916</u>	<u>(\$259,223)</u>	<u>\$328,326</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$13,376,321	\$5,032,803	\$1,430,002	\$1,469,301				

**Table 4.8 -
Summary of Federal, State and Local Usage for SFY 2026, 2027, 2028, and 2029**

MVRPC Region	2026			2027			2028			2029		
	Estimates	Budget (2)	Cumulative Balance (2)	Estimates	Budget (2)	Cumulative Balance (2)	Estimates	Budget (2)	Cumulative Balance (2)	Estimates	Budget (2)	Cumulative Balance (2)
Federal Highway Administration												
Federal Funds in MVRPC Region												
Discretionary / Earmark	\$5,593,960	\$5,593,960	\$0	\$2,024,304	\$2,024,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$4,310,280	\$4,310,281	\$0	\$6,487,742	\$6,487,742	\$0	\$7,668,334	\$7,668,334	\$0	\$6,929,680	\$6,929,680	\$0
Major Programs	\$4,759,923	\$4,759,926	\$0	\$54,125,000	\$54,125,000	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0
MPO STBG (STP) Capital (1)	\$12,490,308	\$11,400,494	-\$1,089,814	\$15,560,366	\$13,782,100	-\$2,868,080	\$12,749,356	\$13,782,100	-\$1,835,336	\$11,731,108	\$11,382,100	-\$2,184,344
MPO CMAQ Capital (1)	\$8,025,940	\$7,319,311	-\$706,629	\$8,352,380	\$7,562,077	-\$1,496,932	\$6,837,325	\$7,562,077	-\$772,180	\$5,818,282	\$7,562,077	\$971,615
MPO CR Capital (1)	\$4,215,934	\$5,878,545	\$1,662,611	\$4,100,481	\$1,476,330	-\$961,540	\$82,500	\$1,476,330	\$432,290	\$1,403,826	\$1,476,330	\$504,794
MPO TA Capital (1)	\$2,321,941	\$1,964,397	-\$357,544	\$1,605,739	\$1,416,225	-\$547,058	\$1,247,826	\$1,416,225	-\$378,659	\$1,430,001	\$1,416,225	-\$392,435
MPO CRRSAA Capital (1)	\$105,114	\$105,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,390,000	\$2,390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0
Preservation	\$16,131,419	\$16,131,419	\$0	\$43,030,888	\$43,030,888	\$0	\$45,333,247	\$45,333,247	\$0	\$47,470,862	\$47,470,862	\$0
Safety	\$9,007,001	\$9,007,001	\$0	\$14,976,372	\$14,976,372	\$0	\$9,261,886	\$9,261,886	\$0	\$2,734,328	\$2,734,328	\$0
Subtotal	\$69,351,821	\$68,860,449	-\$491,375	\$150,263,273	\$144,881,039	-\$5,873,609	\$84,380,475	\$87,700,200	-\$2,553,884	\$79,518,088	\$80,971,603	-\$1,100,369
State/Local Match in MVRPC Region												
State	\$31,487,759	\$31,487,759	\$0	\$35,342,681	\$35,342,681	\$0	\$25,040,207	\$25,040,207	\$0	\$24,211,228	\$24,211,228	\$0
Local Match	\$23,265,385	\$23,265,385	\$0	\$25,291,610	\$25,291,610	\$0	\$10,700,629	\$10,700,629	\$0	\$11,276,706	\$11,276,706	\$0
Labor	\$4,039,850	\$4,039,850	\$0	\$8,874,476	\$8,874,476	\$0	\$4,658,774	\$4,658,774	\$0	\$4,122,017	\$4,122,017	\$0
Subtotal	\$58,792,994	\$58,792,994	\$0	\$69,508,767	\$69,508,767	\$0	\$40,399,610	\$40,399,610	\$0	\$39,609,951	\$39,609,951	\$0
Statewide												
Federal Funds Total Statewide	\$1,900,800,000	\$1,927,000,000	\$143,800,000	\$2,268,500,000	\$2,046,800,000	-\$78,000,000	\$1,684,200,000	\$1,738,100,000	-\$24,000,000	\$1,150,300,000	\$1,685,100,000	\$510,700,000
State/Local Match Total Statewide	\$1,642,100,000	-\$1,465,300,000	-\$155,800,000	\$1,653,400,000	\$1,918,600,000	\$109,500,000	\$1,013,100,000	\$1,269,900,000	\$366,300,000	\$723,400,000	\$1,088,800,000	\$731,700,000

MVRPC Region	2026			2027			2028			2029		
	Estimates	Budget	Cumulative Balance (2)	Estimates	Budget	Cumulative Balance (2)	Estimates	Budget	Cumulative Balance (2)	Estimates	Budget	Cumulative Balance (2)
Federal Transit Administration												
Federal Funds in MVRPC Region												
5307 - Urban Formula Program	\$36,470,000	\$36,470,000	\$0	\$36,470,000	\$36,470,000	\$0	\$18,470,000	\$18,470,000	\$0	\$18,470,000	\$18,470,000	\$0
5310 - Enhanced Mobility	\$313,178	\$313,178	\$0	\$1,210,947	\$1,210,947	\$0	\$1,210,947	\$1,210,947	\$0	\$1,210,947	\$1,210,947	\$0
5311 - Rural Transit Program	\$1,048,436	\$1,048,436	\$0	\$425,000	\$425,000	\$0	\$425,000	\$425,000	\$0	\$425,000	\$425,000	\$0
5337 - "State of Good Repair"	\$27,500,000	\$27,500,000	\$0	\$27,500,000	\$27,500,000	\$0	\$19,500,000	\$19,500,000	\$0	\$19,500,000	\$19,500,000	\$0
5339 - Bus & Bus Facilities	\$2,538,000	\$2,538,000	\$0	\$2,538,000	\$2,538,000	\$0	\$1,538,000	\$1,538,000	\$0	\$1,538,000	\$1,538,000	\$0
MPO STBG (STP) Capital (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	\$0
State	\$500,612	\$500,612	\$0	\$225,000	\$225,000	\$0	\$225,000	\$225,000	\$0	\$225,000	\$225,000	\$0
Local Match	\$24,995,547	\$24,995,547	\$0	\$24,599,737	\$24,599,737	\$0	\$11,099,737	\$11,099,737	\$0	\$11,699,737	\$11,699,737	\$0
Subtotal	\$93,365,773	\$93,365,773	\$0	\$92,968,684	\$92,968,684	\$0	\$52,468,684	\$52,468,684	\$0	\$55,468,684	\$55,468,684	\$0

- (1) For further details on the MPO Capital program, see Table 4.7.
(2) Since each region is not assigned a budget, only the statewide totals show budgets and balances.

SECTION 5

THE TRANSIT IMPROVEMENT PROGRAM

SUMMARY OF GREENE CATS PROJECTS:

The new SFY26-29 TIP tables for Greene CATS show the following:

- \$6,080,000 in 5307 funds
- \$82,000 in 5310 funds
- \$317,805 in 5311 funds
- \$900,000 in State funds
- \$3,903,060 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$80,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$80,000
Total---->													\$800,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$735,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,840,000
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$82,000
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$20,500
Total---->													\$102,500
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$60,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$60,000
Total---->													\$600,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2028	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$735,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2029	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$735,000
Total---->													\$3,840,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$80,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$80,000
Total---->													\$800,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$60,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$60,000
Total---->													\$600,000
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$259,125
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$363,000
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$58,680
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$19,560
Total---->													\$700,365

SUMMARY OF MIAMI COUNTY PUBLIC TRANSIT SYSTEM PROJECTS:

The new SFY26-29 TIP tables for Miami County Transit show the following:

- \$2,005,631 in 5311 funds
- \$1,152,000 in 5339 funds
- \$275,612 in State funds
- \$2,225,691 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2027	\$425,000
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$425,000
Total---->													\$850,000
118271	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2026	\$288,000
118271	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$72,000
Total---->													\$360,000
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2027	\$288,000
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$72,000
Total---->													\$360,000
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2028	\$425,000
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$425,000
Total---->													\$850,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2029	\$425,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$425,000
Total---->													\$850,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2028	\$288,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$72,000
Total---->													\$360,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2029	\$288,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$72,000
Total---->													\$360,000
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2026	\$730,631
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	General Revenue Fund	2026	\$275,612
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$662,691
Total---->													\$1,668,934

Note: All projects funded with 5311 and 5339 funds are considered Statewide Line Item Projects.

GREATER DAYTON REGIONAL TRANSIT AUTHORITY (GDRTA) PROJECTS:

OVERVIEW OF GDRTA'S FINANCIAL PICTURE:

The RTA cash flow (see table) describes the RTA's projected financial picture for the 2025-2029 time frame, which covers the SFY 2026-2029 TIP.

The following paragraphs provide a summary of the assumptions in the cash flow analysis and TIP tables:

Overall Financial Picture:

- The cash flow analysis reflects current and future FTA allocations as anticipated when the cash flow document was prepared
- The cash flow analysis reflects when grant revenues are actually spent (not the FY in which they are allocated)
- CY2025 begins with a cash balance of \$116.6 million and CY2029 ends with a cash balance of \$26.9 million; net of debt, the balance at the end of CY2029 is \$26.9 million

The total CY2025-CY2029 five-year expenditures (operating + capital) are \$669.8 million

Operating Expenses:

- Total operating expenses (not including debt service) over the CY 2025-CY 2029 timeframe are \$439 million
- Operating expenses increased by 9.1% (from \$84.2 million in CY 2025) over the CY 2025-CY 2029 five-year period

Operating Revenues:

- Passenger revenues are assumed to increase by 5% each year over the five-year period of CY2025 to CY2029
- Sales tax revenues are assumed to increase by 10.4% (from \$49.9 million in CY 2025) over the five-year period
- Annual State special fare assistance is assumed to be \$0 per year

Capital Expenditures:

- Capital improvements total \$230.3 million over the CY2025-CY2029 five-year period

Capital Revenues:

- The annual Section 5307 formula fund allocations are assumed to grow slightly and then remain constant over the five-year planning period. The annual Section 5337 formula fund allocations are assumed to decline over the five-year planning period.

Debt Service:

- During the CY2025-CY2029 five-year period, the RTA will pay \$0 debt service

GREATER DAYTON RTA CASH FLOW - 2023 OPERATING/CAPITAL BUDGET (2024-2027 Projected)						
	2025	2026	2027	2028	2029	2025-2029 Totals
Beginning Cash Balance	\$116,588,573	\$90,004,908	\$63,625,551	\$47,640,080	\$37,471,655	\$116,588,573
Operating Revenues						
Passenger Fares	\$6,440,000	\$6,975,000	\$7,323,750	\$7,689,938	\$8,074,434	\$36,503,122
Sales Tax Revenue	\$49,995,000	\$51,244,875	\$52,525,997	\$53,839,147	\$55,185,125	\$262,790,144
Subsidy/Other	\$265,000	\$271,625	\$278,416	\$285,376	\$292,510	\$1,392,927
Federal / State / Other Assistance	\$24,053,755	\$24,248,500	\$24,312,563	\$24,378,227	\$24,445,532	\$121,438,577
ODOT Elderly and Disabled Assistance	\$0	\$0	\$0	\$0	\$0	\$0
Capital Grants Funds						
Federal - FTA	\$29,025,350	\$25,699,364	\$22,076,557	\$34,513,335	\$32,922,598	\$144,237,204
State - ODOT	\$508,880	\$0	\$0	\$0	\$0	\$508,880
Other Local (Non-RTA)	\$0	\$0	\$0	\$0	\$0	\$0
Other Funds Received						
Interest Income	\$3,600,000	\$3,600,196	\$2,545,022	\$1,905,603	\$1,498,866	\$13,149,687
Bond/Note Issue Proceeds	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds Received	\$113,887,985	\$112,039,560	\$109,062,305	\$122,611,626	\$122,419,065	\$580,020,540
Total Funds Available	\$230,476,558	\$202,044,468	\$172,687,856	\$170,251,706	\$159,890,720	\$696,609,113
Operating Expenses						
Wages & Fringes	(\$57,307,805)	(\$58,740,500)	(\$60,209,013)	(\$61,714,238)	(\$63,257,094)	(\$301,228,650)
Material & Supplies	(\$7,692,267)	(\$7,884,574)	(\$8,081,688)	(\$8,283,730)	(\$8,490,823)	(\$40,433,082)
Contract Services	(\$7,469,786)	(\$7,656,531)	(\$7,847,944)	(\$8,044,143)	(\$8,245,246)	(\$39,263,650)
Other Expenses	(\$11,720,104)	(\$12,013,107)	(\$11,313,434)	(\$11,596,270)	(\$11,886,177)	(\$58,529,092)
Capital Improvements						
Electric System Infrastructure	(\$14,676,000)	(\$13,776,000)	(\$13,356,750)	(\$14,351,980)	(\$15,605,310)	(\$71,766,040)
Revenue Vehicles & Equipment	(\$250,000)	(\$250,000)	(\$250,000)	(\$16,493,327)	(\$20,765,937)	(\$38,009,264)
Transit Hubs & Facility Improvements	(\$34,656,800)	(\$31,398,203)	(\$18,435,209)	(\$10,336,000)	(\$3,207,200)	(\$98,033,412)
Equipment & Amenities	(\$6,698,888)	(\$6,700,002)	(\$5,553,738)	(\$1,960,363)	(\$1,574,800)	(\$22,487,791)
Other Funds Disbursed						
Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds Disbursed	(\$140,471,650)	(\$138,418,917)	(\$125,047,776)	(\$132,780,051)	(\$133,032,587)	(\$669,750,981)
Ending Cash Balance	\$90,004,908	\$63,625,551	\$47,640,080	\$37,471,655	\$26,858,133	\$26,858,132
Less Debt Outstanding	\$0	\$0	\$0	\$0	\$0	\$0
Available Cash Balance	\$90,004,908	\$63,625,551	\$47,640,080	\$37,471,655	\$26,858,133	\$26,858,132

SUMMARY OF GDRTA PROJECTS:

The new SFY26-29 TIP tables for GDRTA show the following:

- \$103,800,000 in FTA Section 5307 funds
- \$94,000,000 in FTA Section 5337 funds
- \$7,000,000 in FTA Section 5339 funds
- \$2,400,000 in MVRPC STP funds
- \$65,300,000 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SPY	Amount
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
Total---->													\$2,000,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
Total---->													\$2,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000,000
Total---->													\$20,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,000,000
Total---->													\$20,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$50,000
Total---->													\$250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match						

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$100,000
Total---->													\$500,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$150,000
Total---->													\$750,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$150,000
Total---->													\$750,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$600,000
Total---->													\$3,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$9,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2026	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$9,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2027	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,500,000
Total---->													\$45,000,000
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$1,600,000
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$400,000
Total---->													\$2,000,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$1,600,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$400,000
Total---->													\$2,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$4,000,000
Total---->													\$20,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$4,000,000
Total---->													\$20,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$200,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$50,000
Total---->													\$250,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$200,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$50,000
Total---->													\$250,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$4,750,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$2,000,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2028	\$1,250,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$4,750,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$2,000,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2029	\$1,250,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$900,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$500,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$350,000
Total---->													\$1,750,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$900,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$500,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$350,000
Total---->													\$1,750,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$100,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$100,000
Total---->													\$500,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$100,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$100,000
Total---->													\$500,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$400,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$150,000
Total---->													\$750,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$400,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$150,000
Total---->													\$750,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$9,000,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$9,000,000
Total---->													\$18,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$9,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$9,000,000
Total---->													\$18,000,000

SUMMARY OF ODOT TRANSIT PROJECTS:

The new SFY26-29 TIP tables for ODOT Transit show the following:

- \$4,066,883 in FTA Section 5310 funds
- \$1,016,731 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan. Recipients and project details will be amended into the TIP as they are selected.

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$125,858
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$31,465
Total---->													\$157,323
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TER5	Transit	Enhanced Mobility	2026	\$202,864
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTF	4EE5	Transit	Local Match	2026	\$50,724
Total---->													\$253,588
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$1,210,947
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$302,737
Total---->													\$1,513,684
121428	MVRPC	Mont. Co. Vet. Serv. Comm.	11.13.15	Accessible Van	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$105,320
121428	MVRPC	Mont. Co. Vet. Serv. Comm.	11.13.15	Accessible Van	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$26,331
Total---->													\$131,651
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2028	\$1,210,947
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$302,737
Total---->													\$1,513,684
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2029	\$1,210,947
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$302,737
Total---->													\$1,513,684

SECTION 6

TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS

INTRODUCTION

In an effort to alleviate the pressures of increasing costs of maintaining and building transportation systems, communities are seeking better and less expensive ways of providing their citizens with efficient and safe transportation facilities. As a result, a planning process known as Transportation System Management (TSM) has become an important part of regional transportation planning. TSM is a planning approach designed to improve transportation systems by moving people and goods more efficiently and effectively. By improving the existing transportation system, it may be possible to reduce delay and/or eliminate the need to develop new expensive transportation facilities. Also, with increased concerns about energy consumption and air pollution, improving the existing transportation system is a viable method of addressing these issues.

As the Metropolitan Planning Organization for the Dayton Urbanized Area, the Miami Valley Regional Planning Commission (MVRPC) is responsible for the Transportation System Management planning process in Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County. The Ohio Department of Transportation, the Greater Dayton Regional Transit Authority, Greene County Transit Board (Greene CATS), Miami County Transit, and officials and staff from local jurisdictions, citizens and the private sector aid the Commission in this planning process. This report summarizes TSM activities undertaken or completed in CY2023 and CY2024 and highlights TSM activities proposed for CY2025 and CY2026.

TSM PLANNING PROCESS

By implementing the TSM planning process, the transportation system within the region is looked at as a single entity. The planning process is then applied to this single entity in an effort to improve the efficiency and cost effectiveness of the total system through low cost improvements and strategies to reduce overall system demands.

Generally, there are three approaches to TSM planning. The first approach is low cost operation or spot improvements, which are designed to improve roadway efficiency and safety at specific problem locations. Examples of spot improvements are the addition of a turn lane at an intersection and improvements in traffic signalization.

The second approach is a corridor area access control study. This is a comprehensive analysis of transportation problems along roadway corridors like the US35 corridor in Greene County, which is experiencing rapid development. As a part of the TSM planning process, transportation problems are identified and solutions are generated to address them.

The third TSM planning approach involves Travel Demand Management (TDM) activities. These activities have regional impact and ease pressures on the entire transportation system by reducing vehicle trip demand, especially for commuting purposes. These activities involve reducing the use of single occupant vehicles and/or altering the time of travel to less congested time periods or locations. Such activities

include ridesharing, transit service improvements, bicycle improvements, pedestrian improvements, controlled growth and land use development, flexible work schedules, telecommuting, coordination among social services agencies and public transit systems.

TSM ACTIVITIES

Usually, TSM improvements do not require great outlays of money and can be put into place within a short period of time. The desired result, then, is an improvement of traffic flow, ease of pedestrian movement and enhanced transit and bicycle travel. Since TSM improvements vary from highly visible intersection improvements to minor changes in traffic signal timing, some TSM improvements go unnoticed. These relatively unnoticeable changes are important parts of the TSM planning process.

During 2023 and 2024, area communities implemented a variety of TSM spot improvements. These projects are expected to result in decreased congestion, reduced overall vehicle delay, and improved safety.

Another MVRPC TSM planning emphasis is transportation demand reduction activities, which have regional impact and help improve the entire transportation system. Ridesharing is a TSM strategy that encourages the sharing of rides among people who live in the same general area and commute to similar destinations. MVRPC sponsors a program called RIDESHARE! that promotes and facilitates this activity.

Transit is another TSM strategy with regional impact. Greater Dayton Regional Transit Authority (GDRTA), Miami County Transit, and Greene County Transit Board (Greene CATS) conducted a wide range of TSM activities in 2023 and 2024 and plan for more for 2025 and 2026.

Table 6.1 is a listing of TSM improvements, which were completed or implemented in 2023 and 2024. The list is categorized by highway/bikeway, RIDESHARE and transit projects. Table 6.2 is a listing of proposed TSM improvements, which are to be implemented in 2025 or 2026. This table is also categorized by highway/bikeway, RIDESHARE and transit projects. Please note that the highway category also includes bicycle and pedestrian improvements.

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2023 AND CY2024

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2023/2024			
Beavercreek	GRE - Kemp Road Sidewalks	Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.	Fed./Non-Fed
Beavercreek	GRE001-01.07	Colonel Glenn Highway from National Road to Zink Road-Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.	Fed./Non-Fed
Beavercreek	GRE025-03.85	Grange Hall Road from Summerfield Drive to Kemp Road-The existing two lane section will be widened to a three lane section. This will include one through lane in each direction and a two way left turn lane. Along with this widening an 8' sidepath along the west side and a 5' sidewalk along the east side of the roadway will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project. The project will also evaluate the applicability of sharrows or other on-street signage/pavement markings during the design phase.	Fed./Non-Fed
Beavercreek	GRE048-01.27	Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks on both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the Creekside Trail crosses Factory Road.	Fed./Non-Fed
Bellbrook	GRE725-01.91	Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.	Fed./Non-Fed
Clayton	MOT049-06.41	SR 49 at Westbrook Road-Install new mast arm traffic signal. In addition, removal of pork chop island and installation of right turn lane on Westbrook Road.	Fed./Non-Fed
Centerville	2023 Traffic Signal Maintenance	Traffic signal improvements.	Non-Fed
Centerville	2024 Traffic Signal Maintenance	Traffic signal improvements.	Non-Fed
Dayton	MOT - Germantown Street Bike Lanes	Germantown Street from the Great Miami River bridge to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.	Fed./Non-Fed
Dayton	MOT - Salem Avenue Bike Lanes	Salem Avenue from Grand Avenue to West Riverview Avenue-Construct two-way bike lane which will tie into the future West Riverview Bike Path.	Fed./Non-Fed
Dayton	MOT - Wayne Avenue Widening	Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.	Fed./Non-Fed
Dayton	MOT - West Riverview Bike Path	Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2023 AND CY2024

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2023/2024			
Dayton	MOT - West Third Bikeway	West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.	Fed./Non-Fed
Dayton	MOT - Xenia Avenue Bike Lanes & Ramps	Xenia Avenue from South Keowee Street to Linden Avenue-Install shared lane markings on Xenia Avenue from South Keowee Street to Allen Street, bike lanes from Allen Street to Highland Hills Avenue, eastbound bike lane and westbound shared lane markings from Highland Hills Avenue to Linden Avenue. A dedicated bike ramp will be constructed from Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The project will also upgrade all curb ramps to be ADA compliant.	Fed./Non-Fed
Fairborn	GRE - Broad Street Enhancement, Ph. 2A	Broad Street from the Fairborn south corp. limit to Koogler Street-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Koogler Street. Decorative items like street trees, street lighting, and bike racks will be included.	Fed./Non-Fed
Franklin	WAR - Clear Creek Bikepath Connector	Along Clear Creek from the City of Springboro's Hazelwood Park to the City of Franklin Community Park-Construction of a 10' wide shared use path. A bridge will be utilized for the bikepath to cross Clear Creek just north of Hazelwood Park and the bikepath will cross under I-75 below the I-75 bridge crossing Clear Creek.	Fed./Non-Fed
Franklin	WAR123-28.55	SR 123 at Shotwell / Beal Road-Reconstruct Beal Road to eliminate skewed angle intersection and obtain 90 degree intersection with SR 123 opposite Shotwell Drive. Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening. Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a pedestrian signal and emergency vehicle preemption.	Fed./Non-Fed
Kettering	MOT - East David Road Improvements	East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.	Fed./Non-Fed
Kettering	MOT - Hewitt Ave. Bikeway Connector	Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.	Fed./Non-Fed
Kettering	MOT - Kettering Signals, Ph. 3	Ackerman Boulevard at Dorothy Lane, Marshall Road at Wilmington Pike, David Road at Wilmington Pike, Bigger Road at David Road, David Road at Marshall Road and Patterson Road at Rembrandt Boulevard-Complete reconstruction of six traffic signals, installation of new traffic surveillance cameras at each location, and relocation of the existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.	Fed./Non-Fed
Kettering	MOT - West Stroop Sidewalk	North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2023 AND CY2024

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2023/2024			
Montgomery County	MOT - Lamme Road Improvement	Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides.The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-stripped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.	Fed./Non-Fed
Moraine	MOT741-08.61	SR 741 at Dorothy Lane-Traffic signal reconstruction.	Fed./Non-Fed
ODOT District-7	MOT - 75 - VAR - SLI-012	I-75 from the southbound exit to Neff Road to the northbound exit to Austin Boulevard-Install wrong way signs that use radar technology.	Federal
ODOT District-7	MOT048-01.02 - SLI-012	Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes.	Fed./Non-Fed
ODOT District-7	MOT725-14.41	SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.	Fed./Non-Fed
ODOT District-8	GRE068-13.51	Intersection of US 68 and SR 235-Install roundabout.	Federal
Riverside	MOT - West Springfield Street Reconstruction	Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and Norman Boulevard.	Fed./Non-Fed
Trotwood	MOT - Trotwood SRTS Infrastructure FY23	Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades as needed.	Federal
Troy	MIA041-09.49	SR 41 from the west side of Ridge Avenue intersection to Market Street-Undertake safety improvements. Improvements under consideration include restriping Main Street (SR 41) between Market and Oxford from a 4 lane to 3 lane section to allow for deeper angled parking on one side of the street, reconstruction of Main Street between Adams and Ridge to provide at least one 12' through lane in each direction, provision of a westbound right turn lane at Elm, signal upgrades and removals as appropriate, and reconstruction of sidewalk/curb lawn as needed.	Fed./Non-Fed
Troy	MIA041-10.32	West Main Street from Ridge Avenue to I-75-Widening of the street to include at least one 12' through lane in each direction, reconstructing the sidewalk and curb lawn along the corridor, considering safety upgrades to entrances of commercial properties between Dorset Road and I-75, upgrading the signal at Dorset Road intersection, upsizing a water main along a portion of West Main Street and improving the stormwater system along the corridor.	Fed./Non-Fed
Vandalia	MOT075-22.92	Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operation.	Non-Fed
Warren County	WAR073-03.66	SR 73 at I-75-Improvements to the interchange including dual left turn lanes to the SB entrance ramp, right turn lane on the NB exit ramp, side mounted signal heads on the SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of SR 73 to Conover Drive.	Fed./Non-Fed
Warren County	WAR741-17.21 - SLI-012	SR 741 at Remick Boulevard-Install a northbound right turn lane, install new signal with backplates and retime the signal.	Federal
Yellow Springs	GRE - Yellow Springs SRTS	West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.	Federal

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2023 AND CY2024

RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2023/2024			
MVRPC	MOT - Air Quality SFY2023	MVRPC SFY2023 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5.	Federal
MVRPC	MOT - Air Quality SFY2024	MVRPC SFY2024 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5.	Federal
MVRPC	MOT - Rideshare SFY2023	MVRPC SFY2023 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2024	MVRPC SFY2024 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	Federal
RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2023/2024			
GDRTA	GDRTA Service Area	5310 Transportation Program	Fed./Non-Fed
GDRTA	GDRTA Service Area	Community-Based Bus Stop Improvements	Fed./Non-Fed
GDRTA	GDRTA Service Area	Member of Greater Region Mobility Initiative	Fed./Non-Fed
GDRTA	Vehicle Purchase	Replaced 28 Diesel Buses	Fed./Non-Fed
GDRTA	Vehicle Purchase	Replaced 75 Small Paratransit Buses	Fed./Non-Fed
Greene County Transit Board	Demand Response Service	Added two Routes, one AM, one PM	Fed/Non Federal
Greene County Transit Board	Demand Response Service	Extended evening service from 9 pm to 10 pm Monday - Friday	Fed/Non Federal
Greene County Transit Board	Flex Route Flag Stop	Added Standing Deviation Flag Stop at Fairborn FISH Pantry	Fed/Non Federal
Greene County Transit Board	Flex Route Schedule	Revised Red Line Schedule to better serve Central State and Wilberforce Universities	Fed/Non Federal
Greene County Transit Board	Vehicle Purchase	Replaced nine Light Transit Vehicles with Accesible Vans with Transit Doors	Fed/Non Federal
Miami County Transit	Vehicle Replacements	5 Vehicle Replacements	Fed/Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2025 AND CY2026

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2025/2026			
Beavercreek	GRE009-01.60	North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.	Fed./Non-Fed
Beavercreek	GRE009-03.95	North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.	Fed./Non-Fed
Beavercreek	GRE048-01.24	Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths.	Fed./Non-Fed
Beavercreek	GRE142-02.94	Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive-Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project.	Fed./Non-Fed
Centerville	2025 Traffic Signal Maintenance	Traffic signal improvements.	Non-Fed
Centerville	2026 Traffic Signal Maintenance	Traffic signal improvements.	Non-Fed
Clayton	MOT - Hoke Road Improvements, Phase 1	Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path. A roundabout will be installed at the intersection of Hoke Road and Wenger Road.	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2025 AND CY2026

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2025/2026			
Dayton	MOT - Germantown Street Bike Lanes	Germantown Street from the Edwin C. Moses Boulevard to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.	Fed./Non-Fed
Dayton	MOT - Philadelphia Improvements	Philadelphia Drive from West Riverview Avenue to Salem Avenue-This project will provide traffic calming including new asphalt, curb extensions to define the on-street parking, and install sidewalk where it is missing.	Fed./Non-Fed
Dayton	MOT - Wayne Avenue Widening	Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.	Fed./Non-Fed
Dayton	MOT - Wesleyan Bike Path	Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.	Fed./Non-Fed
Dayton	MOT - West Third Bikeway	West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.	Fed./Non-Fed
Fairborn	GRE - Broad Street Improvements, Ph. 2B	Broad Street in Fairborn from Pierce Drive to Central Avenue-Narrow the roadway from 4 lanes to 3 lanes and extend the existing bike lanes. This project will include street resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.	Fed./Non-Fed
Fairborn	GRE - Broad Street Phase 3	Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.	Fed./Non-Fed
Five Rivers Metro Parks	MOT - Great Miami Bikeway Connector	Along West Riverview Avenue from Monument Avenue to Belmonte Park Drive-Construction of a bikeway along the top of the levee.	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2025 AND CY2026

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2025/2026			
Greene County	GRE020/073-03.21/02.04	Intersection of Fairgrounds Road and Hilltop Road- Construction of a roundabout.	Fed./Non-Fed
Greene County	GRE142-05.73	Dayton Xenia Road from Ankeney Road to School East Drive- Installation of a 11' multi-use path along the north side of the roadway.	Fed./Non-Fed
Kettering	MOT - East David Road Improvements	East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.	Fed./Non-Fed
Kettering	MOT - SR 835 Ped/Bike Path	Along the north side of SR 835 from County Line Road westward to the Sixth River driveway-Construction of a shared use path.	Fed./Non-Fed
Kettering	MOT - West Stroop Road Sidewalk, Phase 2	West Stroop Road from Stonebridge Road to Ridgeway Road- Construction of a new sidewalk on the north side of the roadway.	Fed./Non-Fed
MCD	MOT - Old N. Dayton Trail, Seg. 2	Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.	Fed./Non-Fed
Montgomery County	MOT - Shoup Mill Road Reconstruction	Shoup Mill Road from Main Street to Riverside Drive- Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road.	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2025 AND CY2026

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2025/2026			
		Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements. This project includes construction of PID 113360 which is Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently constructed shared use trail constructed on the Randal Residence property.	
Montgomery County	MOT - Social Row Road, Phase 2		Fed./Non-Fed
Moraine	MOT741-08.61	SR 741 at Dorothy Lane-Traffic signal reconstruction.	Fed./Non-Fed
ODOT District-7	MIA041-11.32 - SLI-012	Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.	Fed./Non-Fed
ODOT District-7	MOT SR725/Jamaica TSG - SLI-013	SR 725 at Jamaica Road-Installation of traffic signal.	Non-Fed
ODOT District-7	MOT725-14.41	SR 725 at I-75-Improve the operation and safety of the interchange. The project will also include pedestrian improvements.	Fed./Non-Fed
Springboro	Traffic Signal Improvement SR 73 and Park Drive	Complete traffic signal upgrades to include mast arms and video detection.	Non-Fed
Springboro	Traffic Signal Installation SR 741 and Sycamore Creek Drive	Complete traffic signal improvements to the intersection of SR 741 and Sycamore Creek Drive to provide safe travel for motorists and pedestrians.	Non-Fed
Trotwood	MOT - Trotwood Olive Road Walks - SLI-012	Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2025 AND CY2026

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2025/2026			
Troy	MIA041-10.32	West Main Street from Ridge Avenue to I-75-Widening of the street to include at least one 12' through lane in each direction, reconstructing the sidewalk and curb lawn along the corridor, considering safety upgrades to entrances of commercial properties between Dorset Road and I-75, upgrading the signal at Dorset Road intersection, upsizing a water main along a portion of West Main Street and improving the stormwater system along the corridor.	Fed./Non-Fed
West Milton	MIA571-06.38	SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development.	Fed./Non-Fed
RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2025/2026			
MVRPC	MOT - Air Quality SFY2025	MVRPC SFY2025 Air Quality Program for Greene, Miami, and Montgomery Counties. Activities associated with air quality designations - Ozone and PM 2.5	Federal
MVRPC	MOT - Air Quality SFY2026	MVRPC SFY2026 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	Federal
MVRPC	MOT - Rideshare SFY2025	MVRPC SFY2025 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2026	MVRPC SFY2026 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	Federal
TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2025/2026			
GDRTA	GDRTA Service Area	How to Ride-Community Outreach	Fed./Non-Fed
GDRTA	GDRTA Service Area	Hub Improvements	Fed./Non-Fed
GDRTA	GDRTA Service Area	Mapping Upgrades	Fed./Non-Fed
Greene County Transit Board	Fare Payment System	Mobile Payment Application to purchase of tickets/passes	Fed/Non Federal
Greene County Transit Board	Flex Route Service Hours	Expand Evening Hours	Fed/Non Federal
Greene County Transit Board	Scheduling Program	Purchase new scheduling program	Fed/Non Federal
Miami County Transit	Vehicle Equipment Replacement	Replacement of Vehicle Tablets	Fed/ Non- Fed
Miami County Transit	Vehicle Expansion	Adding 2 Vehicles to the Fleet	Fed/ Non- Fed
Miami County Transit	Vehicle Replacements	3 Replacement Vehicles	Fed/ Non- Fed

SECTION 7

THE AIRPORT IMPROVEMENT PROGRAM

(Source: City of Dayton Department of Aviation)

The Dayton International Airport spans over 4,500 acres in both Montgomery and Miami Counties. The airport encompasses approximately 5 miles of runway and has more than 650 acres of non-aeronautical readily developable land. Even with recent mergers, the Dayton International Airport is fortunate to be served by four major commercial airlines. There are approximately 29 daily arriving and departing flights from the Airport. They leave from 12 active airline gates that provide nonstop service to 12 destinations and one-stop service to all major U.S. cities and beyond. It goes without saying that the Dayton International Airport is the region's key component in growing and preserving our economy. According to State of Ohio data, the Dayton International Airport has a \$1 Billion economic impact on the regional economy.

The Past 5 Years

Progress on the Airport Terminal Modernization Program continues. In the past 5 years, the airport completed the Public Circulation Enhancement project (Phase IIa). It widens the checkpoint and extends the modern look of Phase I with the terrazzo flooring, updated energy efficient lighting and new finishes passed the check point inside the terminal. The project also enlarged the windows in Concourse "A" to enhance the natural lighting in step with our Sustainability Plan.

The Airport Terminal Modernization Program delivers a fresh environmentally friendly design to present a more modern front door to the airport. The design creates an open configuration with greater daylight and a brighter feel, while still providing good protection of people and vehicles at the curb. New wide expanses of glazing (glass) along the exterior facade brings natural light into the terminal and improves visibility of transportation arrivals and departures. New brighter and energy efficient lighting enhances the customer experience and saves energy. The sidewalk has been re-graded, removing the curb to make it more ADA accessible. It is easier to load and unload passengers and their luggage and helps alleviate congestion. A copy of the Terminal Master Plan may be found on the Dayton International Airport website, FlyDayton.com, at <http://www.flydayton.com/wp-content/uploads/2016/10/DAY-Terminal-Master-Plan-10-25-16.pdf>.

The Airport continues to implement an Airport Sustainability Master Plan. The goal is to maintain and enhance the Dayton International Airport as a vibrant asset that serves the needs of the Dayton-Miami Valley residents and businesses, promote economic growth in the region, and operate in an economically and environmentally sustainable manner. By doing so, we conserve natural resources and protect the entire airport environment.

Maintaining the Airport Infrastructure is vital to the sustained viability of the airport. At a cost of Over \$15 Million dollars, we completed Phase IV of the Terminal Apron Rehabilitation project. The project included the demolition and replacement of approx. 54,000 square yards of the Terminal center apron concrete. An unintended benefit of the Covid19 slowdown was the contractor could take larger areas out-of-service without impacting the operation. They were able to complete the project in fewer phases and record time. Originally scheduled for three years, the project took just over one year to complete.

In 2024, Terminal Drive was rehabilitated with new asphalt and repairs to the concrete traffic loop servicing the Airport Terminal. This project complemented the Ohio Department of Transportation 2019 investment to repave the Airport Access Road between I70 and the City of Dayton Corporate Limits, as well as the current investment in upgrading US 40 (National Road) between Airport Access Road overpass to Union Airpark. This project directly contributes to the immediate and long-term economic viability of the Airport. It allows for a welcoming, smooth, and easy access to the facility, enhancing customer experience.

The Future

Design is underway for the next phases of the Airport Terminal Modernization Program as we continue to enhance the passenger experience. These next phases include the following:

Concourse B Modernization - DAY received \$2 million from the State of Ohio to modernize Concourse B, including updating the common areas, infrastructure, HVAC, lighting, windows, and more.

Passenger Boarding Bridge Replacement - DAY received an Airport Improvement Program grant to replace six passenger boarding bridges, the project is anticipated to start in the summer of 2025 and finish in 2026.

Escalator Modernization -After 20 years of continuous service, the escalators in both Concourse A and B are undergoing modernization with a process that will completely rebuild each unit with new components. When complete, the escalators will offer a smoother, quieter operation as well as energy savings and increased reliability.



Airport Master Plan

The Airport Master Plan, which evaluates the future of the airport as a whole, (not to be confused with the Terminal Master Plan described above) has been completed! An Airport Master Plan is a technical document from an airport management and operational perspective to guide future growth and development of the Airport. It provides a road map for meeting aviation demand through the foreseeable future while preserving the flexibility necessary to respond to changing industry trends. To supplement the master plan document, an Airport Layout Plan (ALP) is used to graphically depict the existing and proposed conditions of an airport, as required by the FAA.

This Master Plan update looked at the last 14 years and into the next 20 years to determine what the airport will look like and how it will function. It includes a review of prior planning efforts conducted for the Airport and analyzed market conditions and future facility requirements. This update reflects the actual conditions today and determines what facility upgrades are needed for the Airport of tomorrow. A copy of the updated Dayton International Airport Master Plan, including the ALP, may be found at <https://masterplan.flydayton.com/>.

Dayton International Airport and Sinclair Community College Aircraft Mechanic Training Center

The Dayton International Airport and Sinclair Community College, in conjunction with PSA Airlines, collaborated to develop and renovate a hangar at the airport to create the Sinclair Aircraft Mechanic Training Center. The project renovated ~14,000 square feet for the Aviation Maintenance training center and labs, and ~2,800 square feet for the classrooms and administrative office. It contains two classrooms and two lab spaces. The labs have access to the airfield side of the airport which provides valuable hands-on learning opportunities for students to work on commercial and cargo aircraft through PSA Airlines. The Training Center is dedicated to aircraft mechanics and aviation service maintenance, in-demand career fields.

The training center provides significant financial benefits to the region. Graduates of this program are well-positioned for high-paying mechanic and maintenance jobs with many airline and aviation companies, including PSA Airlines and SNC, thus strengthening the viability of the Dayton region's air travel economy.

SNC's New Aerospace Maintenance Facility

The Airport's Defense and Aerospace Campus development continues as the Sierra Nevada Corporation, or SNC, continues to expand their campus. They established themselves as a prominent member of the Airport community with their first aerospace maintenance facility specifically designed to accommodate very large aircraft (i.e., Boeing 747 and Lockheed C-5 aircraft). This first 90,000sqft hangar is located on a six-acre site on the north side of the airport.

In the fall of 2024, the Airport celebrated SNC's ribbon cutting to open the SNC Aviation Innovation & Technology Center (AITC), their second 100,000-square-foot aircraft maintenance, repair, and overhaul (MRO) facility at the Dayton International Airport. That same day, they broke ground on the third and fourth hangars, set to be built to accommodate a \$13 billion Air Force contract to update the Survivable Airborne Operations Center aircraft.

We are proud to be the home of the SNC Aviation Innovation & Technology Center (AITC). SNC is the first private-sector company to do maintenance, repair, and modification work on military aircraft in Dayton since the World War II era.

Economic Development

Economic Development around the airport continues to flourish. Nearly 14 years ago, Proctor and Gamble opened a 1.8 million square foot distribution center adjacent to the airport, which employs up to 1,400 people. This development sparked continued growth in the immediate area.

In 2016, Chewy opened a 700,000 square foot fulfillment center, growing to 1,200 new jobs today.

In 2019, on lands immediately adjacent to the airport, Crocs entered the region with a new 550,000 square foot warehouse and distribution building. The following year, they expanded into a second building and now employ 1,200 people in more than one million square feet of space.

Other companies that moved into this area include Spectrum Brands, Pratt Industries, ALPLA, Purina Mills, and General Pet Supply. Combined, these industries have created 2,700 new jobs, with plans to add more.

In 2021, the same developer that invested in most of the new warehouse facilities for the companies referenced above, purchased lands northeast of the airport to develop an additional 500,000 square foot facility that is expected to bring in 400 additional jobs.

Two other developers are building large industrial facilities near the airport. One building will be 1.2 million square feet with 700 employees. Another building is 55,000 square feet and is occupied by Fast Track It, an online auctioneer. In the City of Union, located just west of the airport, Amazon has constructed a new 630,000 square foot fulfillment center, which is expected to bring in 1,500 additional jobs.

In 2022 and 2023, Three more facilities were added to the airport environment. Infinity Global moved into a new 499,000 sqft facility on North Dixie Drive. They share this facility with SNC, for temporary storage of aircraft parts.

Amazon's "Last Mile" 141,360 sqft delivery hub was established to support the nearby fulfillment center. Diakin Applied Distribution Center and Spectra Precision located in a new 260,000 sqft facility on Logistics Lane on the west side of the Airport. Together, these developments add over 500 additional jobs.

NORTHPOINT EXPERIENCE WITH THE CITY OF DAYTON / DAYTON AIRPORT

	SQ FT	Investment Value	Jobs
TOTAL	5,576,021	\$460,543,296	2,717



The airlines serving the airport in 2024 are shown in Table 7.1

TABLE 7.1 - Scheduled Passenger Airlines	
Code	Airline
AA	American/American Eagle
G4	Allegiant Air
DL	Delta Air Lines, Inc.
UA	United/United Express

Table 7.2 lists the airline groups serving the region, and their 2024 enplanement totals, and percentage of Market Share.

TABLE 7.2 - Passenger Carrier Share of Market		
Carrier	2024 Enplanements	Percent Share
American Airlines (main line)	764	
Envoy Airlines	12,769	
American Airlines (PSA)	230,596	
American Airlines (Skywest)	3,763	
American Airlines (Piedmont)	1,298	
American Airlines (Republic)	11,258	
American Airlines (Air Wisconsin)	62,322	
American Airlines Total	322,770	50.0%
Delta Air Lines, Inc.	116,628	
Endeavor Airlines dba DL	27,011	
Delta System Total	143,639	22.2%
Allegiant Air	40,477	6.3%
United Airlines (CommuteAir)	27,195	
United Express (SkyWest)	90,393	
United Express (GoJet)	14,535	
United Express (Republic)	3,712	
United System Total	135,835	21.0%
Charters	3,209	0.5%

SOURCE: DAY Revised 1/2025

American Airlines is the largest single passenger carrier, as shown in Table 7.2, at the airport. The number of carriers at the airport has varied over the years mostly due to airline mergers. A joint effort by the City of Dayton; the Dayton Chamber of Commerce, the Dayton Development Coalition, and Jobs Ohio continues to market to prospective passenger airlines in an effort to attract more service.

As shown in Table 7.3, during 2024, total passenger enplanements at the Dayton International Airport were 645930. That is an increase of approximately 16.6 percent from total passenger enplanements in 2021. This increase continues to illustrate the recovery from the Covid-19 pandemic, where Dayton saw a 62.2 percent drop in enplanements in 2020. In addition, the airline industry continues to see pilot and staffing shortages, along with fuel prices, that are slowing the recovery.

TABLE 7.3 - Enplaned Passenger Statistics		
Year	Total Enplanements	Annual Growth
1949	73,994	
1950	77,096	4.20%
1951	114,716	48.80%
1952	136,756	19.20%
1953	159,545	16.70%
1954	184,108	15.40%
1955	223,544	21.40%
1956	253,436	13.40%
1957	282,746	11.60%
1958	285,267	0.90%
1959	331,082	16.10%
1960	325,370	-1.70%
1961	348,842	7.21%
1962	366,770	5.14%
1963	397,770	8.50%
1964	397,353	-0.10%
1965	442,014	11.20%
1966	476,628	7.80%
1967	576,556	21.00%
1968	670,920	16.40%
1969	729,805	8.80%
1970	700,187	-4.10%
1971	688,707	-1.60%
1972	737,926	7.10%
1973	760,872	3.10%
1974	810,517	6.50%
1975	788,918	-2.70%
1976	839,760	6.40%
1977	897,947	6.90%

Year	Total Enplanements (con't)	Annual Growth
1978	990,529	10.30%
1979	1,016,883	2.70%
1980	901,458	-11.40%
1981	743,110	-17.60%
1982	788,465	2.40%
1983	1,248,891	58.40%
1984	1,530,478	22.50%
1985	1,834,813	19.90%
1986	2,244,978	22.40%
1987	2,370,496	5.60%
1988	2,389,439	0.80%
1989	2,346,130	-1.80%
1990	2,085,554	-11.10%
1991	1,988,102	-4.70%
1992	1,107,428	-44.30%
1993	1,044,221	-5.70%
1994	1,337,972	28.10%
1995	1,102,708	-17.60%
1996	989,525	-10.30%
1997	1,011,119	2.20%
1998	1,096,613	8.50%
1999	1,114,190	1.60%
2000	1,183,572	6.20%
2001	1,076,244	-9.10%
2002	1,150,301	6.90%
2003	1,320,248	14.80%
2004	1,445,492	9.50%
2005	1,222,263	-15.60%
2006	1,306,237	6.90%
2007	1,427,630	9.30%
2008	1,468,840	2.90%
2009	1,253,782	-14.60%
2010	1,264,650	0.90%
2011	1,269,106	2.1%
2012	1,304,349	2.8%
2013	1,253,287	-3.9%
2014	1,143,724	-8.7%
2015	1,072,620	-6.2%
2016	1,035,263	-3.5%
2017	950,620	-8.2%
2018	906,003	-4.7%

Year	Total Enplanements (con't)	Annual Growth
2019	892,414	-1.5%
2020	337,517	-62.2%
2021	538,420	59.5%
2022	584,487	8.6%
2023	621,433	6.3%
2024	645,930	3.9%

Source: Airport Records, includes charter passengers

ORIGIN AND DESTINATION PASSENGERS

Origin and destination (O&D) passenger data identify the principal markets for an airport. Washington, D.C., Orlando and Atlanta respectively, are the three largest markets. The ten largest originating passenger markets from the Dayton International Airport are shown in Table 7.4 as well as whether these cities have scheduled nonstop airline service.

TABLE 7.4 - Top Ten Market Rank with Current Service YE 2024

Rank	Market	Airport(s)	O&D Passengers	Nonstop Service
1	Washington/Baltimore	BWI/DCA/IAD	199,879	Yes
2	Orlando	MCO/SFB	118,890	Yes
3	Atlanta	ATL	115,694	Yes
4	Dallas/Fort Worth	DFW/DAL	109,340	Yes
5	Tampa/St. Petersburg	TPA/PIE	96,719	Yes
6	Chicago	ORD/MDW	93,731	Yes
7	New York/Newark	LGA/JFK/EWR	90,012	Yes
8	Los Angeles Bason	LAX/SNA/ONT/BUR/LGB	68,582	No
9	Fort Myers	RSW/PGD	96,719	Yes
10	South Florida	MIA/FLL/PBI	55,332	No

Source: Diio Mi. (March 3, 2025)

O&D passengers indicate the true measure of an airport's ability to attract local passengers. This data eliminates the influence of connecting passengers.

AIR CARGO FORECAST

The airport's air cargo witnessed a 1.4% increase in weight in 2024 compared to YE-2023. FedEx cargo weight has fluctuated throughout the post pandemic years as it deals with the supply chain/recovery of the pandemic aftermath.

AIRPORT CAPITAL PLAN

A copy of the Airport Capital Improvements Program (ACIP) is attached and shows a listing of the anticipated Airport Improvement Program (AIP) projects for FY 2025-FY2034. As the future evolves, this list is subject to change.

The ACIP is a grant-based funding program provided by the Federal Aviation Administration (FAA). It is a FAA/Airport Match program through which the FAA invests 90% of the eligible cost of an Airport improvement with a 10% Airport (local) match. The program utilizes the following types of federal funding.

The Entitlement funding is based on enplanements. This is the number of people that travel on aircraft from the Airport. The funding is guaranteed for projects that meet the FAA's requirements.


In addition to the entitlement funds, the airport is eligible for AIP discretionary grants. These grants can only be received if the airport is completing the highest priority projects from the FAA's perspective. They are competitive grants, and the Dayton International Airport competes with other airports for this money.

Additionally, the FAA has offered Infrastructure Investment and Jobs Act funding distributed as the Airport Terminal Program (ATP) and the Airport Infrastructure Grant (AIG) funding program. The ATP is a very competitive program, and the Airport competes with other airports around the country for this very competitive source of money.


Similar to the Entitlement funding, the AIG funding is made available to Dayton International Airport at a pre-determined amount, based on enplanements. The planned funding is identified in the attached ACIP spreadsheet.

Additionally, the airport also utilizes passenger facility charges to fund projects when available and appropriate. Furthermore, the Airport seeks additional funding sources through various State, local, and other Economic Development programs when appropriate.

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2025 to FY-2034

Airport Name: Dayton International Airport - James M. Cox		FY23 & FY24 AIP Roll-Over	\$ 6,386,474.00	FY24 Airport Infrastructure Grant=	\$ 4,032,289.00		Date Updated	2/4/2025					
Associated City: Dayton		FY25 AIP Entitlements	\$ 3,845,000.00	FY25 Airport Infrastructure Grant=	\$ 3,889,662.00	Verify these numbers	Date Checked:	2/11/2025	PA				
Sponsor: City of Dayton, Ohio		FY26 AIP Entitlements(est)	\$ 3,845,000.00	FY26 Airport Infrastructure Grant(est)=	\$ 3,800,000.00	Verify these numbers	Checked By:						
		Total AIP Entitlements	\$ 14,076,474.00		\$ 11,721,951.00		Date Printed	2/11/2025					
Airport Three Letter ID: DAY		Congressional District: 10th of Ohio, City of Dayton											
Item #	Description	Fiscal Year	Total Eligible Cost	FAA AIP Entitlement	Federal Funds		FAA AIP Discretionary	State	Local		FAA Carryover Funds	Remarks	
					ATP (Airport Terminal Program) Discretionary	AIG (Airport Infrastructure Grant) Formula Based			Match	PFC	Contingency & local funding		
												Total Available	
												6,386,474.00	\$10,231,474
25-01	Rehabilitate Taxiway "W", Phase 1/3	2025	1,980,000	1,782,000						198,000	198,000		Pavement Condition, 2020 Pavement Mgmt. Study (2021PCI<60) and compliance updates
25-02	Replace Inbound Baggage Carousels (3)	2025	3,200,000							3,200,000	320,000		Equipment beyond useful life (>30 years) - 100% PFC - Per TSA Requirements
25-03	2 Multi-Function SRE Vehicles	2025	3,000,000							3,000,000	300,000		100% PFC
												Total Available	
25-04	AIRPORT INFRASTRUCTURE GRANT (AIG)	2025	5,077,800			4,570,020				507,780	507,780	4,032,289.00	\$7,921,951
25-04a	Replace Passenger Loading Bridges (2), Phase 3	2025	3,500,000			3,150,000				350,000	350,000		PFC Match
25-04b	Install Airfield Guidance Signage	2025	1,327,800			1,195,020				132,780	132,780		PFC Match
25-04c	Conduct Pavement Management Study	2025	250,000			225,000				25,000	25,000		Planning Study - Update Conditions - PFC Match
25-05	Concourse B Rehabilitation (ATMP -Phase II)	2025	10,246,000					2,000,000		8,246,000	300,000		PFC Recovered Funds
												Total Available	
												8,449,474.00	\$12,294,474
26-01	Rehabilitate Taxiway "R"	2026	5,279,834	4,751,851						527,983	527,983		Pavement Condition, 2020 Pavement Mgmt. Study (2025 PCI=POOR)
												Total Available	
26-03	AIRPORT INFRASTRUCTURE (AIG)	2026	8,134,000			7,220,600				882,069	813,400	3,351,931.00	\$7,151,931
26-03a	Replace Passenger Loading Bridges (3), Phase 4	2026	5,250,000			4,725,000				593,669	525,000		PFC Match
26-03b	Rehabilitate Taxiway "L", "J", & "K"	2026	2,884,000			2,595,600				288,400	288,400		Pavement Condition and Geometric Compliance
26-04	DAY ATMP - Phase III - Concourse A Modernization	2026	12,715,352		8,592,026				4,123,326		1,004,233		BIL ATP Competitive Project FY26 (Final NOFO)
												Total Available	
												7,542,623.40	\$11,387,623
27-01	Reconstruct Taxiway "A" (South) (From Curve Tangent to TW "E")	2027	9,548,100	8,593,290						954,810	954,810		Master Plan Recommendation (Realignment) - PFC Match
27-02	Rehabilitate Terminal Apron, Phase 5 of 7 (De-ice pad 1)	2027	4,752,148	2,794,333			1,482,600	62,500		412,715	475,215		Reconfiguration of the Terminal Apron as a result of the ATMP-PFC funding incl. match
27-03	Acquire Snow Removal Equipment - 4x4 Plows (2)	2027	983,454							983,454	98,345		100% PFC
27-03	DAY ATMP - Phase IV - Concourse Access Enhancements (Connectors)	2027	31,098,429				25,180,899	5,000,000	917,530		2,400,000		
28-01	Reconstruct/Realign TW "C" and Remove Existing TW "C"	2028	14,541,969	3,800,000			9,487,772	62,500	1,191,697		1,454,197		Master Plan Realignment
29-01	Terminal Apron Reconstruction Phase 6 of 7 (Central Apron-West) and Existing Connector Demo	2029	4,880,985	4,392,887				62,500	425,599		488,098		2020 Pavement Mgmt. Study (2025PCI=21). PFC funding incl. match.
30-01	Terminal Apron Reconstruction Phase 7 of 7 (North Apron@Deice Pad2)	2030	5,116,618	4,604,956				62,500		449,162	511,661		2020 Pavement Management Study(2018PCI=79) - w/Projected PCI =50 by 2028
31-01	Reconstruct/Realign TW "H"	2031	5,116,618	4,604,956				62,500		449,162	511,661		Master Plan Realignment. PFC funding incl. match.
32-01	Taxiway "U" Relocation / Demo Existing TW "U"	2032	9,102,032	3,800,000			4,391,829	62,500	847,703		847,703		Master Plan
33-01	Conduct Pavement Management Study	2033	264,703	238,233					26,470		0		Planning Study -Update Conditions
33-02	Rehabilitate Taxiway "W" - Phase 2 of 3	2033	6,092,376	5,483,138			1,921,371	62,500	546,737		827,518		2020 Pavement Mgmt. Study (2025 PCI=POOR)
34-01	Construct Taxiway "G" (Extension) / Remove Taxiway "D"	2034	6,000,000	4,000,000			1,400,000		600,000		600,000		2020 Pavement Mgmt. Study (2025 PCI=POOR)
34-02	Remove Taxiway "E1" (Demo)	2034	650,000	585,000				62,500	2,500		65,000		2020 Pavement Mgmt. Study (2025 PCI=POOR)

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2025 to FY-2034

Airport Name: Dayton International Airport - James M. Cox		FY23 & FY24 AIP Roll-Over	\$	6,386,474.00	FY24 Airport Infrastructure Grant=	\$	4,032,289.00	Verify these numbers	Date Updated	2/4/2025			
Associated City: Dayton		FY25 AIP Entitlements	\$	3,845,000.00	FY25 Airport Infrastructure Grant=	\$	3,889,662.00		Date Checked:	2/11/2025		PA	
Sponsor: City of Dayton, Ohio		FY26 AIP Entitlements(est)	\$	3,845,000.00	FY26 Airport Infrastructure Grant(est)=	\$	3,800,000.00	Verify these numbers	Checked By:				
		Total AIP Entitlements	\$	14,076,474.00		\$	11,721,951.00	Date Printed	2/11/2025				
Airport Three Letter ID: DAY		Congressional District:		10th of Ohio, City of Dayton									
Item	Description	Fiscal	Total	FAA	Federal Funds		FAA	State	Local			FAA	Remarks
#		Year	Eligible Cost	AIP Entitlement	ATP (Airport Terminal Program) Discretionary	AIG (Airport Infrastructure Grant) Formula Based	AIP Discretionary		Match	PFC	Contingency & local funding	Carryover Funds	
TOTAL ELIGIBLE CIP COST			148,763,872	49,430,644	8,592,026	11,790,620	43,864,471	5,500,000	8,681,562	12,548,588	13,003,950		

Appendix A

Ohio MPO 2026 – 2029 Transportation Improvement Programs

1997 Ozone Standard “Orphan” Areas

Conformity Analysis Summary

Overview:

Four Ohio MPOs located within US EPA designated 1997 Ozone Standard “Orphan” Areas are developing new 2026 – 2029 Transportation Improvement Programs (TIP) with two of the MPOs seeking a new conformity determination on their current metropolitan transportation plan (MTP).

As 1997 Ozone Standard “orphan areas”, consistent with US EPA’s November 29, 2018 guidance resulting from the South Coast II Court Case, the MPOs will advance qualitative Transportation Plan and new 2026 – 2029 TIP transportation conformity determinations.

Affected MPO/Air Quality Areas:

		New Conformity Determination	
MPO	1997 Ozone Standard Geography	Transportation Plan Update	2026-2029 TIP
Lima / LACRPC	Allen County, OH	No	Yes
Dayton / MVRPC	Clark, Greene, Miami, & Montgomery Co., OH	Yes, on current MTP	Yes
Springfield / SCC-TCC	Clark, Greene, Miami, & Montgomery Co., OH	Yes, on current MTP	Yes
Youngstown / Eastgate	Mahoning & Trumbull Co., OH	No	Yes

Qualitative Conformity Determination Criteria – 40 CFR 93.109:

- Latest planning assumptions – Each MPO maintains current travel demand model socio-economic variables and highway/transit networks used to develop the MPOs’ Transportation Plans.
- Latest emission model – Should a future quantitative emission analyses be needed, the MPOs and ODOT will use US EPA’s MOVES4 emissions software

- TCMs – The Ohio SIP does not include any TCMs
- Conformity process schedule
 - Each MPOs will conduct a public review of its 2026 – 2029 TIP and 1997 Ozone Standard “Orphan” area conformity determination information consistent with its adopted Public Involvement Process. The MPO TIP public involvement processes will be coordinated with ODOT’s STIP public involvement period, as recorded below. MPOs seeking a new MTP determination will use the TIP public involvement period as the MTP public involvement period.

MPO	ODOT STIP Public Involvement Period	MPO TIP Public Involvement Period	MPO Policy Board TIP Approval & Conformity Determination Resolution Date
Lima / LACRPC	Mar 11, 2025 – April 11, 2025	03/11/25 – 04/11/25	04/30/25
Dayton / MVRPC		03/13/25 – 04/11/25	05/01/25
Springfield / SCC-TCC		03/24/25 – 04/07/25	05/16/25
Youngstown / Eastgate		03/18/25 – 04/08/25	06/02/25

- MPO Conformity Tests
 - 1997 Standard Ozone “Orphan Area” qualitative conformity determination

Outcomes:

- ODOT and the MPOs listed above request Ohio’s Transportation Conformity Interagency Consultation Partners reviewed the information above and provided written concurrence/comments that the documentation herein meets the requirements for advancing **qualitative** 1997 Ozone Standard “Orphan” Area Transportation Plan and 2026 – 2029 TIP conformity determinations.
- Below are the received concurrence correspondences. If correspondence was not received, concurrence was assumed:
 - **Original email initiating IAC by ODOT (01/10/25)**

Hello Ohio Air Quality Interagency Consultation Partners,

ODOT, on the behalf of four of our MPO partners, are initiating transportation conformity interagency consultation for the Ohio 2026 – 2029 S/TIP for four 1997 Ozone Orphan Areas – CCSTCC, Eastgate, LACRPC, and MVRPC with two MPOS (LACRPC and MVRPC) also seeking a new conformity determination on their current metropolitan transportation plan (MTP).

Interagency consultation (IAC) will be accomplished via email streams with the option to hold an online meeting if deemed necessary. Pursuant to the US EPA November 2018 Transportation Conformity Guidance for the South Coast II Court Decision, (<https://nepis.epa.gov/Exe/ZyPDF.cgi?Dockkey=P100VQME.pdf>) these four MPOs will be advancing qualitative conformity determinations. Attached is a version of the qualitative conformity determination template that FHWA put out as an example MPOs could utilize.

Also attached is a 2026 – 2029 TIP/MTP conformity summary for the four 1997 Ozone “Orphan” Area MPOs. The conformity summary identifies the MPOs, their respective air quality area geographies, the [40 CFR 93.109](#) conformity criteria, and identifies the S/TIP public involvement periods for ODOT and the public involvement periods for MPOs. Each MPO’s public involvement effort will include information on the region’s air quality conformity determination process.

ODOT and the affected MPOs request interagency consultation email review of the attached 1997 Ozone Orphan Area Conformity Summary. Please respond with questions, comments, or confirmation that four 1997 Ozone Standard MPOs can advance qualitative T-Plan/2026 -2029 TIP and MTP conformity determinations before end of business Friday, January 24th.

If concurrence is not given before January 24th, it will be assumed that concurrence is given and the four MPOs can each advance with a qualitative conformity determination.

Thank you for your time and have a great weekend,

Anthony Hill

Transportation Planner

Office of Statewide Planning and Research

1980 West Broad Street Columbus, Ohio 43223

Phone: 614-752-2965

Email: Anthony.Hill@dot.ohio.gov



**Department of
Transportation**

○ **FHWA: DJ Johnson (01/15/25)**

Anthony:

FHWA concurs with this approach.

Thank you,
DJ

Daniel J. Johnson
Transportation Planner
Federal Highway Administration
Ohio Division
(614)280-6841

○ **U.S. EPA: Neena Nallaballi (01/21/25)**

Good afternoon,

We concur with the qualitative analysis approach adopted by the four MPOs to advance conformity determinations on the 2026-29 TIPs and MTPs.

Thank you

Neena Nallaballi
Control Strategies Section
EPA Region-5
Nallaballi.Neena@epa.gov
312-353-1770