TRANSPORTATION IMPROVEMENT PROGRAM

State Fiscal Years 2024 - 2027

Final

Adopted: May 2023













t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750

www.mvrpc.org

10 North Ludlow St., Suite 700 Dayton, Ohio 45402

RESOLUTION ADOPTING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) be developed and updated by Metropolitan Planning Organizations in cooperation with state and local officials; regional and local transit operators; grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C.; and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the SFY2024-2027 Transportation Improvement Program developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2050 Long Range Transportation Plan and its policies; and

WHEREAS, the SFY2024-2027 Transportation Improvement Program is fiscally constrained; and

WHEREAS, the SFY2024-2027 Transportation Improvement Program was developed consistent with MVPRC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

WHEREAS, the conformity process completed for Greene, Miami and Montgomery Counties in the Dayton/Springfield Air Quality Region meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone standard; and

WHEREAS, significant TIP projects in Franklin, Carlisle, Springboro and Franklin Township have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 and 2015 8-hour ozone standards; and

WHEREAS, the MVRPC's SFY2024-2027 Transportation Improvement Program and 2050 Long Range Transportation Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

NOW THEREFORE BE IT RESOLVED THAT,

- (1) MVRPC's Board of Directors adopts the SFY2024-2027 Transportation Improvement Program.
- (2) MVRPC's Board of Directors hereby concurs with the advancement to SFY2024 of all delayed projects initially scheduled in SFY2023.
- (3) MVRPC assures that the SFY2024-2027 Transportation Improvement Program and 2050 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP

Executive Director

Date

Greg Simmons, Chairperson

Board of Directors of the

Miami Valley Regional Planning Commission



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750

TTY/TDD: 800.750.0750

www.mvrpc.org

RESOLUTION 23-024 SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 35896 between ODOT and the MVRPC; and

WHEREAS, the federal regulations published as 23 CFR 450.336 requires MVRPC, as the MPO for the Dayton Urbanized area, to self-certify through its Board of Directors (MVRPC's policy board) in conjunction with the Transportation Improvement Program update, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

- (a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (e) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission certifies that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP

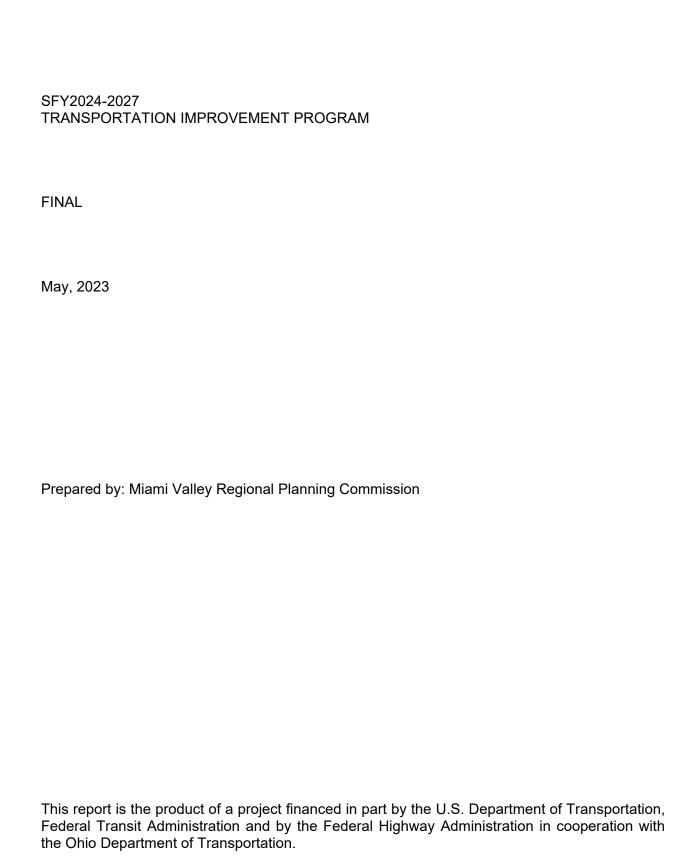
Executive Director

Greg Simmons, Chairperson

Board of Directors of the

Miami Valley Regional Planning Commission

Date



The contents of this report reflect the views of the Miami Valley Regional Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

TABLE OF CONTENTS

SECTION 1 SYNOPSIS	1
SECTION 2	
INTRODUCTION	
ORGANIZATION FOUNDATION	2
PURPOSE	2
REQUIREMENTS AND REGULATIONS	2
PLANNING BOUNDARIES	
FINANCIAL CAPACITY	
PUBLIC PARTICIPATION	
TIP ADA COMPLIANCE	
COMMUNITY IMPACT ASSESSMENT	5
TRANSPORTATION PERFORMANCE MANAGEMENT	
OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM	
AIR QUALITYSTATUS OF MAJOR PROJECTS IN SFY2021-2024 TIP	
ANNUAL LISTING OF PROJECTS IN SFY2021-2024 TIP	
CONGESTION MANAGEMENT PROCESS (CMP)	
TIP PRIORITIZATION PROCESS	
CONSISTANCY/CONFORMANCE WITH LRTP AND SIP	
CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS	
SECTION 3	
ACCOMPLISHMENTS	17
2050 LRTP ACCOMPLISHMENTS	45
HIGHWAY ACCOMPLISHMENTS	
TRANSIT ACCOMPLISHMENTS	
REVIEW OF CY2021-2022 HIGHWAY EXPENDITURES	
SFY2021-SFY2024 TIP STATUS	
OPERATION/MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM	
ANNUAL LISTING OF PROJECTS	
SECTION 4	
THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM	
PLAN COORDINATION	50
FEDERAL-AID SFY2024-2027 TRANSPORTATION IMPROVEMENT	38
PROGRAM (HIGHWAY, BIKEWAYS AND OTHER)	50
ADVANCE CONSTRUCTION	58 16
EASTERN FEDERAL LANDS HIGHWAY DIVISION TIP PROJECTS	166
FISCAL CONSTRAINT	
SECTION 5	
THE TRANSIT IMPROVEMENT PROGRAM	
GREENE CATS TRANSIT PROJECTS	174
MIAMI COUNTY TRANSIT SERVICE PROJECTS	
GREATER DAYTON REGIONAL TRANSIT AUTHORITY (RTA) PROJECTS	175 17 <i>5</i>
ODOT TRANSIT PROJECTS	173 181

SECTION 6 TRANSPORTATION SYSTEM MANAGEMENT

INTRODUCTIONTSM PLANNING PROCESSTSM ACTIVITIES	183
SECTION 7 THE AIRPORT IMPROVEMENT PROGRAM	
APPENDIX A INTERAGENCY CONSULTATION DOCUMENTATION	206

TABLES

TABLE 2.1 DISTRIBUTIONS OF TIP PROJECTS WITH RESPECT TO VULNERABLE POPULATIONS	6
TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT	9
TABLE 2.3 MVRPC TRANSPORTATION CONFORMITY REQUIREMENTS	12
TABLE 2.4 QUANTITATIVE CONFORMITY FINDINGS OF OZONE FORMING EMISSIONS (TONS PER DAY) FOR THE OHIO PORTION OF THE MAINTENANCE AREA	12
TABLE 2.5 TIP PROJECT CONSISTENCY WITH LRTP GOALS	16
TABLE 3.1A LOCALLY FUNDED PROJECTS ACCOMPLISHED IN CY2021	19
TABLE 3.1B STATE AND OR FEDERALLY FUNDED PROJECTS ACCOMPLISHED IN CY2021	25
TABLE 3.2A LOCALLY FUNDED PROJECTS ACCOMPLISHED IN CY2022	28
TABLE 3.2B STATE AND OR FEDERALLY FUNDED PROJECTS ACCOMPLISHED IN CY2022	36
TABLE 3.3A SFY2021 HIGHWAY EXPENDITURES	39
TABLE 3.3B SFY2022 HIGHWAY EXPENDITURES	39
TABLE 3.4 OPERATION MAINTENANCE AND CAPACITY IMPROVEMENT EXPENDITURES FOR CY2021 AND CY2022	40
TABLE 3.5 TIP PROJECTS OBLIGATED IN SFY2023	49
TABLE 4.1 RECOMMENDED SFY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM – GREENE COUNTY (HIGHWAY, BIKEWAY AND OTHER PROJECTS)	63
TABLE 4.2 RECOMMENDED SFY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM – MIAMI COUNTY (HIGHWAY, BIKEWAY AND OTHER PROJECTS)	79

TABLE 4.3 RECOMMENDED SFY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM – MONTGOMERY COUNTY (HIGHWAY, BIKEWAY AND OTHER PROJECTS)86
TABLE 4.4 RECOMMENDED SFY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM – WARREN COUNTY (HIGHWAY, BIKEWAY AND OTHER PROJECTS)126
TABLE 4.5 RECOMMENDED SFY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM - AREAWIDE/STATEWIDE PROJECTS AND MVRPC PLANNING STUDIES)
TABLE 4.6 DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEM PROJECTS IN TABLE 4.5140
TABLE 4.7 SFY2024-2027 EASTERN FEDERAL LANDS HIGHWAY DIVISION PROJECTS IN THE MVRPC REGION167
TABLE 4.8 MVRPC'S FUNDING PLAN169
TABLE 4.9 SUMMARY OF FEDERAL, STATE AND LOCAL USAGE FOR SFY2024-2027170
TABLE 5.1 SFY2024-2027 TIP – GREENE CATS TRANSIT SERVICE – OHIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT SUMMARY SHEET172
TABLE 5.2 SFY2024-2027 TIP – MIAMI COUNTY TRANSIT SERVICE – OHIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT SUMMARY SHEET174
TABLE 5.3 SFY2024-2027 TIP – GREATER DAYTON RTA – OHIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT SUMMARY SHEET178
TABLE 5.4 SFY2024-2027 TIP – ODOT TRANSIT – OHIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT SUMMARY SHEET182
TABLE 6.1 TRANSPORTATION SYSTEM MANAGEMENT ACTIVITIES IN CY2021-2022
TABLE 6.2 ROADWAY-RELATED IMPROVEMENTS PROPOSED FOR CY2023-2024
TABLE 7.1 AIRLINES SERVING DAYTON INTERNATIONAL AIRPORT IN 2022198

TABLE 7.2 AIRLINE GROUPS SERVING THE REGION, ENPLANEMENTS AND PERCENTAGE OF MARKET SHARE	. 199
TABLE 7.3 TOTAL PASSENGER ENPLANEMENTS DURING 2022	. 200
TABLE 7.4 ORIGIN AND DESTINATION MARKET RANK AND CURRENT SERVICE	. 202

MAPS

MAP 2.1 DISTRIBUTION OF VULNERABLE POPULATIONS BY TAZ	7
MAP 4.1 SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM - GREENE COUNTY (HIGHWAYS, BIKEWAYS AND OTHERS)	78
MAP 4.2 SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM - MIAMI COUNTY (HIGHWAYS, BIKEWAYS AND OTHERS)	85
MAP 4.3 SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM – MONTGOMERY COUNTY (HIGHWAYS, BIKEWAYS AND OTHERS)	. 125
MAP 4.4 SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM – WARREN COUNTY (HIGHWAYS, BIKEWAYS AND OTHERS)	. 128

SECTION 1

SYNOPSIS

The Transportation Improvement Program, often referred to as the TIP, is a four-year implementation schedule for transportation projects within Greene, Miami, Montgomery, and northern Warren Counties. The locally developed State Fiscal Year 2024 through State Fiscal Year 2027 TIP shows planned projects for which one or more phases will begin within the next four years. It includes highway, bikeway and transit improvements within a reasonable estimate of available funds.

Included within the TIP document are federal and state financed transportation improvements as well as other regionally significant transportation projects that are also shown for coordination and air quality analysis purposes. This multi-modal program was developed by the Metropolitan Planning Organization (MPO) in cooperation with local and state officials, other agencies and transit operators. It was reviewed and recommended by the Technical Advisory Committee (TAC). The TIP development followed MVRPC's *Public Participation Policy* (available at www.mvrpc.org). The process includes separate public participation meetings for each phase of the TIP development cycle. Appropriate public notices, news releases or press releases stating the meeting time and location as well as announcing the availability of each version of the TIP for public review were prepared and distributed (see public participation summary document). Following these reviews, the TIP was then reviewed and approved by elected officials acting through the Metropolitan Planning Organization's transportation policy board - the Miami Valley Regional Planning Commission's (MVRPC) Board of Directors.

Highway, bikeway and other projects are shown in Section 4 of the report. Basically, each of these projects must go through three stages of project development: 1) Preliminary Engineering (ENG); 2) Right-Of-Way Acquisition (ROW); and 3) Construction (CON). Each stage is funded separately and requires program approval from the Federal Highway Administration (FHWA) if funded with federal funds. Prior to approval, FHWA requires that each stage be included in the TIP. Once the specific project phase receives federal approval for federal funds that specific project phase is no longer identified in the TIP even though the actual work may remain incomplete.

For this reason, project implementation and progress in implementing the <u>2050 Long Range Transportation Plan</u> (LRTP), available at <u>www.mvrpc.org</u>, is monitored through the TIP process. Section 3 of the report summarizes past progress which has been made in implementing the LRTP, major projects from the previous TIP that were implemented and also any significant delays in the planned implementation of major projects.

The final SFY2024-SFY2027 TIP also includes information regarding the Region's air quality status and documentation of the TIP conformity analysis is included in Section 2 of the report. Transit and transportation demand management (TDM) projects listed in Sections 4 and 5 will also help to improve the air quality of the three plus-county region.

Transportation efficiency and demand reduction projects are contained in both the highway and transit programs. A discussion of these activities is included in Section 6. Recent airport trends as well as scheduled capital improvements during fiscal years 2024-2027 are also documented in Section 7.

SECTION 2

INTRODUCTION

ORGANIZATION FOUNDATION

The Miami Valley Regional Planning Commission is responsible for ensuring comprehensive and coordinated development of the regional transportation system serving the designated MPO area including Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County.

The transportation planning program is carried out under the direction of the members of MVRPC's Board of Directors that represent jurisdictions/organizations located within the MPO Boundary. The breakout is as follows: forty-seven representatives (and forty-seven votes) from jurisdictions located within Greene, Miami and Montgomery Counties, four representative (and four votes) from the cities of Carlisle, Franklin, Springboro, and Franklin Township in Warren County, three representatives from "Other Governmental/Non Governmental Members" (three votes), the three local transit authorities (three votes) and two ODOT representatives (two votes) for a total of 59 MPO members and votes.

PURPOSE

The purpose of the TIP is to ensure a closer relationship between the urban transportation planning process and the program of projects advanced for implementation with federal and state assistance and other regionally significant projects funded with other sources.

Because the TIP spans several modes of transportation, it is extremely important to properly review and coordinate the program development with other agencies, governmental units and transit operators for all federal, state and other regionally significant projects. The enclosed program for SFY2024-2027 was developed with input and assistance from various state and local officials. The resulting four-year Transportation Improvement Program is consistent with the region's needs and priorities.

REQUIREMENTS AND REGULATIONS

The MVRPC transportation programs comply with both the transportation conformity provisions resulting from the Clean Air Act and subsequent Amendments as well as the current Surface Transportation Reauthorization Bill, the "Infrastructure Investment and Jobs Act" (IIJA), signed into a law by the President on November 15, 2021. This section provides a summary of applicable elements of these regulations and laws.

PLANNING BOUNDARIES

The planning regulations require the boundaries of the metropolitan planning area to include the existing urbanized area plus the contiguous area expected to become urbanized within the 20-year planning period. Additionally, boundaries may be extended to encompass the entire combined statistical area or to include the entire non-attainment or maintenance area for ozone, carbon monoxide, or particulate matter. The Clark County-Springfield Transportation Coordinating Committee (CCS-TCC) serves Clark County and MVRPC serves Greene, Miami, Montgomery and northern Warren Counties. MVRPC officially expanded its transportation planning boundary to include the jurisdictions of Franklin, Carlisle (July 2003), Springboro (May

2006) and Franklin Township (July 2017) in Warren County, however for transportation conformity purposes the areas within Warren County are considered part of the Cincinnati Air Quality Region. To coordinate the activities required by the metropolitan planning process, including conformity, MVRPC maintains planning agreements with both CCS-TCC and OKI - the adjacent MPOs.

FINANCIAL CAPACITY

The planning regulations require a financial capacity determination, which realistically assesses available implementation funds for improvements.

Consistent with the 3-C planning process (continuing, cooperative and comprehensive), data was provided by all of the major planning partners (local project sponsors, ODOT and the transit providers). ODOT inflation factors are applied to all highway/bikeway projects and the transit providers apply inflation factors to all transit projects shown in the TIP. Thus, the amounts shown from Federal, State and Local funding sources are shown in year-of-expenditure dollars.

The STIP (State Transportation Improvement Program)/TIP must be fiscally constrained, as such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.8 and 4.9. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.8 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.9 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2024-2027. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Fiscal analysis for transit is shown in the fiscally constrained transit tables (See Section 5) for each individual project sponsor. Consistent with federal regulations for Transportation Management Areas (TMA's), MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

PUBLIC PARTICIPATION

Public participation is a key component in the IIJA with increased emphasis on visualization techniques, electronic availability of information, and expanded participation lists. One of the main purposes of the ODOT Project Development Process (PDP) is to ensure that the social, economic, and environmental effects of projects are identified early in the planning process in order to provide some of the information required for selecting the most beneficial alternative. Central to the success of the PDP is the early participation of private citizens, public officials, and interested agencies that represent a wide range of disciplines and areas of expertise. Specific project proposals are publicized through the early coordination and Intergovernmental Review process. Affected segments of the community are identified and tentative problems and/or issues concerning the projects are defined. These problems and issues are continuously refined as project development progresses. The PDP involvement is solicited through public meetings held on proposed projects, meetings with affected property owners, and circulating and/or advertising the availability of the draft environmental document. Formal public hearings may also be held in accordance with applicable local, state, and federal laws. Transit projects follow a similar public participation process.

In addition to the public participation conducted on individual projects, the Board of Directors has adopted the *Public Participation Policy*. This document describes MVRPC's proactive and ongoing public participation procedures for all major transportation planning activities, including the TIP.

The TIP public input process includes two separate public input meetings throughout the TIP development process described in MVRPC's <u>Public Participation Policy</u>. The initial public meeting for the TIP was held on January 17, 2023 and was attended by 9 members of the public. All comments received were replied to if requested and the comments and replies were forwarded to project sponsors and MVRPC's TAC and Board for their consideration. A second meeting was held on April 6, 2023 during the final TIP development and was attended by 5 members of the public. All comments received were replied to if requested and the comments and replies were forwarded to project sponsors and MVRPC's TAC and Board for their consideration.

To increase the participation of citizens and organizations in the transportation planning process, MVRPC has developed and will maintain a mailing list notifying various groups and individuals of scheduled public participation meetings approximately three weeks before the meeting date. The goal of this mailing is to include groups not directly involved through the current structure of MVRPC's policy board. The list includes interested private citizens, transportation organizations/agencies, economic development interests, private transportation providers, freight representatives, environmental protection, cultural-historic resources, media outlets, and other pertinent groups identified by the IIJA legislation. In addition to groups identified by IIJA, MVRPC will add any interested party requesting placement on the mailing list.

The MVRPC TIP is part of ODOT's State Transportation Improvement Program (STIP) and as such was also made available as part of the state public participation process. STIP public participation meetings were conducted for projects located in the MVRPC planning area. Comments received through this process were documented in the STIP.

In accordance with Executive Order 12898 on Environmental Justice (EJ), MVRPC developed its public participation policy to incorporate the regulations required by this order. Although MVRPC has historically made efforts towards the requirements of Environmental Justice, a concerted effort has been made to further seek out disadvantaged populations or otherwise EJ targeted groups to include them in the public participation process. These efforts included:

- Expanding mailing list to include EJ populations (low-income and minority) as well as other vulnerable populations including older adults, individuals with disabilities and all public libraries.
- Adapting advertising for ease of understanding including special articles and flyers.
- Submitting press releases to all local newspapers, television and radio stations approximately 89 media outlets.
- Advertising at GDRTA Hubs via English and Spanish posters and providing posters to Greene CATS and Miami County Transit.
- Printing a public notice in the *Dayton Daily News* and newspaper ads announcing the public meetings in *La Mega Nota*, an English and Spanish publication, and the *Dayton Weekly News*, a predominately urban-based target audience.
- Offering an English-to-Spanish translator on MVRPC's website.
- Posting public meeting announcements on social networking sites such as Twitter and Facebook including boosted posts.
- Both English and Spanish posters are also distributed to the Latino Connection, an East Dayton neighborhood-based outreach group which assists Hispanics in a variety of capacities.
- Posting the information being presented at the meeting, on the MVRPC website along with an online comment card and making this same information available for review at the MVRPC offices in downtown Dayton.

TIP ADA COMPLIANCE

Ohio MPOs actively incorporate the transportation provisions of the Americans with Disabilities Act (ADA) of 1990 into their urban transportation planning programs. The purpose of ADA is to ensure that pedestrians with disabilities have opportunity to use the transportation system in an accessible and safe manner. An integral component of the ADA planning process is for local government, transportation infrastructure owners, to prepare and implement ADA Transition Plans that inventory accessibility conditions and define strategies and schedules for implementing fully accessible pedestrian networks.

MVRPC is incorporating ADA Transition Planning into regional transportation planning programs, as follows:

- Surveying member local governments to establish and determine whether they have active ADA Transition Plans.
- Reviewing local government transportation improvement project funding requests for consistency with ADA accessibility standards.
- Coordinating discussions between ODOT District staff and MVRPC Technical Advisory Committee members regarding ADA Transition Plans and educational opportunities.

COMMUNITY IMPACT ASSESSMENT

Title VI of the 1964 Civil Rights Act states that no person shall, on the grounds of race, color, national origin, sex, disability, age, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs or activity receiving Federal financial assistance.

As a recipient of Federal transportation funds, MVRPC provides assurance of compliance (https://www.mvrpc.org/sites/default/files/public-notice-compliance-non-discrimination-acts.pdf) with U.S. Department of Transportation requirements in regards to Title VI and civil rights. MVRPC's Title VI program is described in a document entitled *Miami Valley Regional Planning Commission Title VI Program Procedures Description* (https://www.mvrpc.org/sites/default/files/mvrpc agency title vi program procedures description.pdf), which includes instructions on how to file a complaint as well as a complaint form. As recipients of Federal funds, MVRPC and their contractors, subcontractors, material suppliers, vendors, and consultants must:

- Ensure nondiscrimination in all of their programs and activities, whether those programs
 and activities are Federally funded, or not. The factors prohibited from consideration as
 a basis for discriminatory action or inaction include race, color, national origin, sex, age
 and disability.
- Provide Equal Employment Opportunity by not discriminating in employment based on race, color, religion, sex, national origin, age, or disability.

MVRPC analyzed the distribution of TIP projects with respect to Environmental Justice populations (low-income and minority) as well as other vulnerable populations (such as elderly and disabled) deemed of interest to the transportation planning process using data summarized at the Traffic Analysis Zone (TAZ) level. All TIP projects, with the exception of area-wide programs and projects, slated for construction during SFY 2024-2027, were overlaid on top of the region's six vulnerable population maps for analysis. TAZs with an above or equal to county

average population threshold for each vulnerable population were identified as focus areas. The analysis was conducted to assure that the focus areas are receiving a proportionate share of TIP project funds relative to the region's general population. Table 2.1 displays the allotment of total TIP project costs and project distribution throughout the Region.

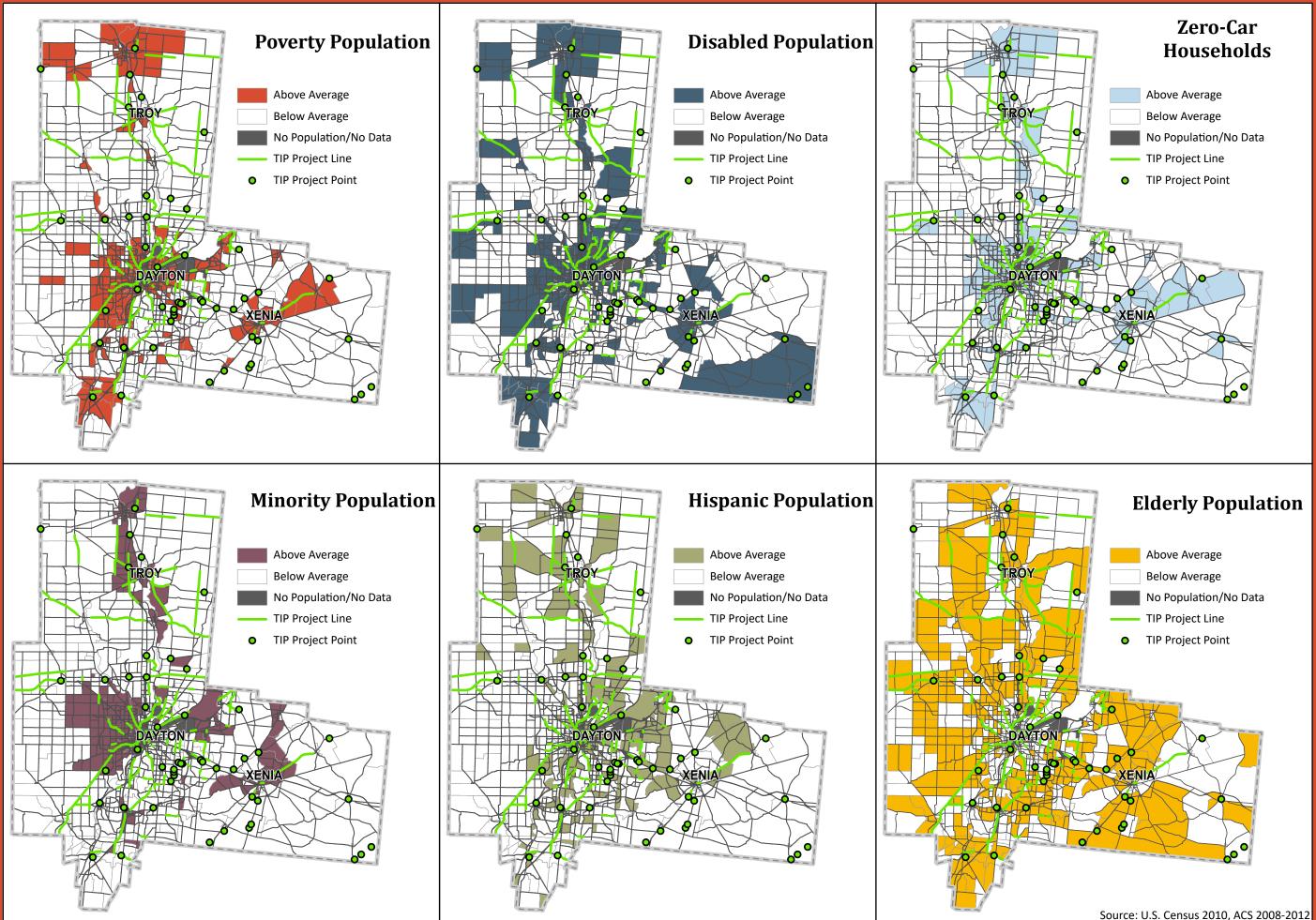
Table 2.1: Distribution of TIP Projects with Respect to Vulnerable Populations

Vulnerable Population	Number of TAZs	Share of Regional Population in TAZs	Number of Projects	Percent Total Projects in TIP	Project Cost (\$)	Percent Total Cost in TIP
Poverty:	357	27.7%	96	57.1%	205,549,436	59.0%
Disabled:	410	35.5%	122	72.6%	278,604,726	80.0%
Zero-Car:	354	44.4%	107	63.7%	241,584,141	69.3%
Minority:	249	37.6%	72	42.9%	175,744,677	50.4%
Hispanic:	251	42.4%	98	58.3%	235,391,625	67.6%
Elderly:	402	35.0%	144	85.7%	305,208,083	87.6%
General						
Population:	899	100.0%	168	100.0%	348,462,055	100.0%

Source: MVRPC

Between SFY 2024-2027, 168 TIP projects will be constructed. Minority areas will receive the fewest projects and least cost allocation, while elderly areas receive the greatest number of projects and highest cost allocation. Minority areas, fewer in number and smaller in size, are concentrated in the Region's urban centers, thus having the least geographic coverage and smallest proportion of the Regional population residing within them. Elderly populations are more evenly distributed throughout the region, consequently achieving a larger geographic coverage, a larger share of the Region's population distribution, and a larger share of TIP projects. The areas for each vulnerable population will benefit from greater proportions of total projects and total cost allocation than the proportions of the Region's population residing within them. In summary, there is no disparate impact on Environmental Justice or other vulnerable populations. Maps displaying the distribution of each Environmental Justice and other vulnerable populations are included in Map 2.1.

For an evaluation of transit and bike projects and for further information regarding MVRPC's approach to Title VI compliance and Environmental Justice, please refer to Chapter 10 of MVRPC's 2050 Long Range Transportation Plan.



Miami Valley Regional Planning Commission



Map 2. Populations

TRANSPORTATION PERFORMANCE MANAGEMENT

The Infrastructure Investment and Jobs Act (IIJA) continues to place emphasis on the performance management approach first specified in the Moving Ahead for Progress in the 21st Century Act (MAP-21). It requires state DOTs, transit agencies, and MPOs to establish performance and outcome-based programs in several national priority areas, which are:

Freight Reduced Infrastructure Environmental Congestion System Movement & Safety Project Condition Reduction Reliability Economic Sustainability **Delivery Delays** Vitality

While the various rules have different deadlines, generally, after a state DOT or transit agency adopt targets for a particular rule, MPOs have 180 days from the date targets are established to adopt their own targets or support the states' or transit agencies'. To date, MVRPC has decided to support the ODOT's targets for all applicable measures and has adopted the Region's transit agencies' targets.

To track progress related to performance management, MVRPC has created a <u>Performance Management Webpage</u>. This page provides an overview presentation of the performance management approach and lists milestones and adoption documentation related to the various performance rules. To date, MVRPC has adopted/supported targets related to transit asset management and safety as well as highway safety, pavement and bridge conditions, system reliability, CMAQ emissions, Peak Hour Emission Delay, and Non-Single Occupancy Vehicle Travel.

The System Performance Report (<u>Chapter 8 of the LRTP</u>) provides an in-depth look at the performance management approach and an overview of each highway and transit performance measure including baseline conditions and future targets.

Table 2.2 provides a summary of the anticipated effect the TIP programs and projects have in helping achieve the various rules' targets.

TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT

	Target Areas	Performance Measures	Network	Target Adoption Date*	e* Target Adopted MVRPC/Transit Funded Projects TIP Project		TIP Project Impact (SFY 2024-2027)	
				, •	· '	No. of Projects	Total Cost in millions	, , ,
PM 1	Safety	Number of Fatalities Rate of Fatalities Number of Serious Injuries Rate of Serious Injuries Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	All Public Roads (Applicable to MPO)	December 2022	1,173 1.04 7,649 6.77	24	\$56.24	There are 20 projects in the TIP that address a regional safety priority location. An additional 4 projects are expected to have a positive impact on safety. The total cost of safety improvement projects funded with STP, CMAQ, and TA funds is nearly \$56 million. An additional 14 projects with a cost of \$19.8 million are funded with ODOT HSIP funds.
		Percentage Interstate System Pavements in Good Condition Percentage Interstate System Pavements in Poor Condition	Interstate System (Applicable to MPO)	June 2022	55% 1%	0	\$0.00	MVRPC does not have any Interstate System Pavement Condition projects that use STP funds. There is 6 projects using ODOT controlled funds that improve 144 lane-miles of Interstate with a construction cost of \$47.9 million.
	Pavement Condition	Percentage non-Interstate System Pavements in Good Condition			40%			There are 7 projects in the TIP that address Non-Interstate NHS
PM 2		Percentage non-Interstate System Pavements in Poor Condition	NHS Non-Interstate (Applicable to MPO)	June 2022	2%	7	\$15.66	pavement conditions. The total cost of pavement condition projects funded with STP, CMAQ, or TA funds is \$15.7 million. There is an additional 20 projects using ODOT controlled funds that improve Non-interstate NHS pavement conditions with a cost of \$25.8 million.
	Bridge Condition	Percentage of NHS bridges by deck area classified as in Good condition Percentage of NHS bridges by deck area classified as in Poor condition	NHS (Applicable to MPO)	June 2022	55% 3%	0	\$0.00	MVRPC does not have any NHS Bridge Condition projects that use STP, CMAQ, or TA funds. There is 137 bridges in the NHS that are being improved with ODOT controlled funds with a total cost of \$22.5 million.
	NHS Travel Time	Percent of Person-Miles Traveled on the Interstate System that are Reliable	Interstate System (Applicable to MPO)	June 2022	85%	0	\$0.00	At this time MVRPC does not have any Interstate System NHS Travel Time Reliability projects that use STP, CMAQ, or TA funds. There is an additional 2 Interstate System Travel Time Reliability projects using ODOT controlled funds with a total construction cost of \$25.2 million.
PM 3	Reliability	Percent of Person-Miles Traveled on the Non- Interstate System that are Reliable	NHS Non-Interstate (Applicable to MPO)	June 2022	80%	3	\$10.40	There are 3 projects funded with STP, CMAQ, or TA funds that addresses NHS Non-Interstate Travel Time Reliability with a total cost of \$10.4 million.
Ā	Freight	Truck Travel Time Reliability (TTTR) Index: The sum of maximum TTTR for each segment, divided by total Interstate miles	Interstate System (Applicable to MPO)	June 2022	<1.5	0	\$0.00	At this time MVRPC does not have any Interstate System Freight projects that use STP, CMAQ, or TA funds. There is no Interstate System Freight projects using ODOT controlled funds either.
	Total CMAQ Emissions	Total CMAQ Project Reductions for CO, VOC, Nox, $\mathrm{PM}_{2.5}\ \&\ \mathrm{PM}_{10}$	N/A (MVRPC and Specific MPOs)	June 2022	VOC: 60 kg/day Nox: 250 kg/day	19	\$37.42	There are 19 projects in the TIP that address CMAQ Emission reductions for our region. The total cost of MPO funded CMAQ emissions reduction projects is nearly \$37.4 million.
	Peak Hour Excessive Delay	Annual Hours of Peak Hour Excessive Delay per capita	NHS (Applicable to Urbanized Areas)	June 2022	<7.2 hours	3	\$10.40	There are 3 projects funded with STP, CMAQ, or TA funds that addresses Peak Hour Excessive Delay with a total cost of \$10.4 million. There is an additional 2 Peak Hour Excessive Delay projects using ODOT controlled funds with a total construction cost of \$25.2 million.
	Non-SOV Travel	Percent of Non-SOV Travel	N/A (Applicable to Urbanized Areas)	June 2022	>16.1%	40	\$96.06	There are 40 projects with STP, CMAQ, or TA funds that addresses Non-SOV Travel with a total cost of \$96.1 million. There is an additional Non-SOV Travel project using ODOT controlled funds with a total cost of \$0.78 million.

TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT

	Target Areas	Performance Measures	Network	Target Adoption Date*	Target Adopted	MVRPC/Transit Funded Projects		TIP Project Impact (SFY 2024-2027)
						No. of Projects	Total Cost in millions	
L								
H	Transit Asset Management Plan	Transit — Capital State of Good Repair	N/A	December 2022	For specific targets see: https://www.mvrpc.org/sit es/default/files/transit_ass et_management_2022.pdf	31	\$194.41	There are 31 projects in the TIP that address Transit Assets. The total cost of Transit Asset projects funded in the TIP is \$194.4 million.
	Public Transportation Agency Safety Plan	Fatalities Injuries Safety Events System Reliability (State of Good Repair)	N/A	May 2020	For specific targets see: https://www.mvrpc.org/sit es/default/files/ptasp_targ ets_2020.pdf	27	\$154.41	There are 27 projects in the TIP that address system reliability. The total cost of these projects in the TIP is \$154.41 million. Fatalities, injuries, and safety events are addressed by each transit agency, through policies, risk management practices, safety assurances and promotion including but nor limited to: communications, reporting, hazard identification, and training programs.

^{*} To date MVRPC has chosen to support the State's and Regional Transit Agencies's targets for all measures.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that existing transportation facilities are being adequately operated and maintained by showing the operation and maintenance funds. Section 3 Accomplishments includes a discussion on how the region's existing transportation system is being adequately operated and maintained. We estimate that the region overall is spending 86.56% of the total local roadway expenditures on system preservation type projects. This is consistent with the previous TIP analysis that estimated approximately 83.69% of total local roadway expenditures were for system preservation type projects. System preservation projects are essential to the long-term viability of the region's transportation system.

AIR QUALITY

Ozone Standard

In April 2004, the United States Environmental Protection Agency (U.S. EPA) issued final designations regarding the 1997 8-hour ozone standard. The 1997 8-hour standard is violated when the 3-year average of the annual fourth highest daily maximum 8-hour ozone average concentration exceeds 0.08 ppm (parts per million). All four counties (Clark, Greene, Miami, and Montgomery) in the Dayton/Springfield Region (D/S Region) and Warren County in the Cincinnati Region were designated as basic non-attainment for ozone. The D/S Region was designated to attainment/maintenance for 1997 ozone in August 2007 and the Cincinnati Region was designated to attainment/maintenance for 1997 ozone in May 2010. The Cincinnati Region is also designated as maintenance for the 2008/2015 ozone standards.

On March 6, 2015, U.S. EPA published the final rule for the Implementation of the 2008 NAAQS for Ozone: State Implementation Plan Requirements, 80 FR 12264, effective April 6, 2015. The final rule revoked the 1997 ozone standard for all purposes including transportation conformity but on February 16, 2018, the U.S. Court of Appeals for the District of Columbia Circuit on the South Coast II Court Case held that transportation conformity determinations must continue to be made in those areas ("orphan areas"). As an ozone orphan area and consistent with U.S. EPA's November 29, 2018 guidance and interagency consultation, MVRPC will advance a qualitative Long Range Transportation Plan (LRTP) and new SFY2024–2027 TIP transportation conformity determination as documented in Table 2.3.

Table 2.3 — MVRPC Transportation Conformity Requirements

Requirements	Documentation
Latest planning assumptions	MVRPC maintains a travel demand model with current socio- economic variables and highway/transit networks used to develop the LRTP. For the 2050 LRTP update both the socio- economic data and networks have been updated to 2050.
Consultation	 Interagency consultation was conducted in December 2022-January 2023, documentation can be found in Appendix A. Consistent with MVRPC's Public Participation Policy, a public participation meeting for the final TIP was held on April 6, 2023 with a public comment period between March 21 and April 19, 2023. The SFY 2024-2027 TIP was adopted by the MVRPC Board of Directors on May 4, 2023
Transportation Control Measures (TCMs)	There are no TCMs in the Dayton/Springfield air quality Region State Implementation Plan (SIP)
Fiscal Constraint	 All non-exempt projects in the MVRPC region are included in 2050 LRTP and TIP (if within the TIP years SFY2024-2027). Costs for these projects are included in the fiscal constraint analysis for the respective documents.

Table 2.4, prepared by the Ohio Kentucky Indiana Regional Council of Governments, shows that the Ohio portion of the Cincinnati non-attainment area demonstrates conformity to the 8-hour ozone standards of the State Implementation Plan (SIP). Technical details of the analysis and additional documentation can be found in Chapter 10 of the OKI FY 2024-2027 TIP.

Table 2.4 — Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio Portion* of the 2015 Ozone NAAQS Maintenance Area

101 till 0 till 1 till 101 till 2010 02010 17 till 40 maintenance / till 4				
	2026	2035	2040	2050
Ohio VOC Budget	14.15	10.58	10.58	10.58
Ohio VOC Emissions	12.58	9.35	6.60	6.35
Ohio NO _x Budget	25.30	18.98	18.98	18.98
Ohio NO _x Emissions	21.06	15.28	14.24	14.20

¹Includes the Counties of Butler, Clermont, Hamilton, and Warren in Ohio.

Fine Particulate Standard

In December 2004, the U.S. EPA issued air quality designations regarding the 1997 fine particulate (or PM 2.5) standard. The Clark, Greene, Montgomery, and Warren Counties were designated non-attainment for the annual PM 2.5 standard. The annual standard is exceeded if the 3-year average of annual mean PM2.5 concentrations is greater than 15 micrograms per cubic meter. The D/S Region was re-designated to attainment/maintenance for PM 2.5 on September 26, 2013 and the Cincinnati Region was designated to attainment/maintenance for PM 2.5 in 2011. In August 24, 2016, U.S. EPA published the final rule for the Implementation of the Fine Particulate Matter National Ambient Air Quality Standards: State Implementation Plan Requirements, 81 FR 58010, effective October 24, 2016. The final rule revokes the 1997 PM

2.5 standard for all purposes including transportation conformity.

With the revocation of the PM 2.5 standard, areas that have already been re-designated to attainment no longer have to demonstrate conformity.

STATUS OF MAJOR PROJECTS IN SFY2021-2024 TIP

There were no SFY2021-2024 projects that experienced significant delays.

ANNUAL LISTING OF PROJECTS

Table 3.5 in Section 3 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2023.

CONGESTION MANAGEMENT PROCESS (CMP)

The planning regulations require urban areas with a population over 200,000 to address congestion management through a process that provides for safe, effective, integrated management of the multimodal transportation system. A Congestion Management Process summary report is published by MVRPC approximately every 4 years, providing an overview of the multimodal system performance and regional congestion management strategies. The report was last published in May 2015 with the results/recommendations incorporated into the 2021 update of the Long Range Transportation Plan.

TIP PRIORITIZATION PROCESS

MVRPC's *Policies and Procedures for Considering Major New Capacity Projects (TRAC Projects)* were last published in April, 2022. In September of 2022, the Board of Directors adopted updates to the *MVRPC Suballocated Funding Policy*. Both policies are continually updated to address IIJA issues as well as changes in Ohio Department of Transportation (ODOT) regulations. The underlying data behind the Project Evaluation System (safety, congestion, etc.) is also updated periodically.

MVRPC Policies and Procedures for Suballocated Funding and Major New Capacity programs are available at www.mvrpc.org. These policies and procedures state that all projects must be consistent with one or more of the 10 factors required by the Federal legislation prior to being evaluated for inclusion into the TIP. Some smaller projects, such as system preservation projects, may not be specifically listed in the LRTP but they are considered consistent with the LRTP's goals and objectives. All projects listed in the TIP are consistent with the LRTP.

MVRPC CONTROLLED FUNDING SOURCES

MVRPC originally developed the <u>Project Evaluation System</u> (PES) for the 2004 LRTP in order to advance transportation projects that are consistent with regional transportation priorities. The PES was based on the common themes and transportation values identified by the 2003 visioning process *TransAction 2030*. Since then, PES has been used to prioritize projects seeking MVRPC controlled STP/CMAQ/TA & CR funds, TRAC funds and Federal Earmarks. In 2019, MVRPC staff worked with a PES Update Committee, comprising 15 TAC or Board members representing MPO member agencies and communities, to undertake a major review of the PES. Following an analysis of the projects funded over the previous decade, the motivation for the 2019 update was to better align the criteria with the type of projects that are

currently being funded, and to incorporate equity criteria and a performance management approach for project scoring and selection.

The PES is available on the MVRPC website (www.mvrpc.org) along with all relevant information and the MVRPC staff works with participants to ensure a full understanding of the process, including hosting a seminar for project sponsors. Project Evaluation Forms are unique to the mode of the project (highway, bikeway/pedestrian, transit).

The PES is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the Project Readiness/Other score.

The first category, the **Basic PES** score, measures 20 indicators from categories including Regional Context/Cooperation, Transportation Choices, Transportation System Management, Land Use, Economic Development and Environment. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, *Project Readiness/Other*, is made up of ranking criteria that are designed to measure project maturity and fairly and equally evaluate all traditional and non-traditional projects. A maximum total of 30 points is possible under the project readiness/other score.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the Project Readiness/Other score (maximum total of 30 points) for a maximum combined score of 100 points.

Once all Project Evaluation Forms are received, MVRPC staff confirms that potential capacity projects are consistent with the 2050 LRTP and the most recent Transportation Conformity Determination and then reviews them for consistency, accuracy, and completeness of data for each individual project. A cross-examination of all projects is also conducted to ensure that the evaluation remains equitable.

ODOT CONTROLLED FUNDING SOURCES

ODOT has a standard project selection process for each type of program that they administer. Information about the various programs and ODOT's project selection processes can be found at www.dot.state.oh.us. Once ODOT has selected a project within the MVRPC region for funding, the project is first reviewed for consistency with the LRTP and then presented to MVRPC's TAC and Board for final approval and inclusion in the TIP.

CONSISTENCY WITH THE LONG RANGE TRANSPORTATION PLAN AND CONFORMANCE WITH STATE IMPLEMENTATION PLAN

MPO's are required to review and approve all projects recorded in the TIP (both MPO funded and ODOT funded) and demonstrate the project's consistency with the LRTP.

MVRPC's transportation goals and objectives were redefined in 2003 as a result of a community-based visioning process known as TransAction 2030. The objective was to identify the collective transportation values of the communities in the Region and develop a shared transportation vision, along with measurable criteria that could be applied to potential projects to gauge their consistency with the vision. TransAction 2030 involved soliciting input from stakeholders in the Region by applying various tools and methods. Based on this input, transportation goals were identified and incorporated into the MVRPC Strategic Plan. In May of

2007, MVRPC revised the Plan's goals and objectives to incorporate "security" into its transportation system management objective as per SAFETEA-LU requirements.

The Board of Directors reaffirmed the goals and objectives for use in the 2021 LRTP update in October 2020. The transportation goals are included in MVRPC's Strategic Plan under the larger umbrella of Regional Stewardship, Vibrant Communities, Vigorous Economy, and Sustainable Solutions.

Regional Stewardship

 Develop Regional Priorities — Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.

Vibrant Communities

- Transportation Choices Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
- Transportation System Management Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
- Transportation and Land Use Incorporate regional land use strategies into the transportation policy and the investment decision making process.

Vigorous Economy

• Transportation — Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.

Sustainable Solutions

 Clean Air — Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products. In order to document that all projects in the TIP have been reviewed and approved for their consistency with the LRTP, every project shown in Tables 4.1-4.6 has been assigned a LRTP Goal number based on Table 2.5 below:

Table 2.5 — TIP Project Consistency with LRTP Goals

Goal #	Goal-Objective	Description
G1	Regional Stewardship- Develop Regional Priorities	Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.
G2-1	Vibrant Communities- Transportation Choices	Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
G2-2	Vibrant Communities- Transportation System Management	Continue to maintain the regional transportation system.
G2-3	Vibrant Communities- Transportation System Management	Continue to upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
G2-4	Vibrant Communities- Transportation and Land Use	Incorporate regional land use strategies into the transportation policy and the investment decision making process.
G3	Vigorous Economy	Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
G4	Sustainable Solutions	Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

<u>CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS</u>

The final planning regulations require the Secretary of Transportation to certify the metropolitan planning process for TMA's at least every 4 years. A joint FHWA/FTA certification review was conducted on September 8, 2021. Based upon their findings, FHWA/FTA jointly certified the MVRPC transportation planning process for the Dayton urban planning area on November 10, 2021.

In addition, the regulations also require the State and MPO's to biennially certify to the FHWA and FTA that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable federal requirements. A separate resolution self-certifying conformance with applicable federal requirements will be submitted with the final TIP.

SECTION 3

ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 6, 2021. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2021-2022 highway expenditures.

2050 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the <u>2050 Long Range Transportation Plan</u> in May of 2021. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (<u>www.mvrpc.org</u>).

Table 3.1A and 3.1B list 184 highway projects sold, completed, or under construction in CY2021 and Table 3.2A and 3.2B lists 171 highway projects sold, completed, or under construction in CY2022.

TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the <u>2050 Long Range Transportation Plan</u> in May of 2021. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (<u>www.mvrpc.org</u>).

REVIEW OF SFY2021-2022 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2021-2024 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2021 Highway Expenditures* and Table 3.3B, *SFY2022 Highway Expenditures*, show the amount of expenditures which occurred in 2021 and 2022 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2021 the total amount expended on highway projects in the three-county area totaled \$217,281,340. Federal expenditures accounted for \$121,777,547 (56.05%) of the total expenditures in the region. State funds accounted for \$17,411,965 (8.01%) of the total funds expended. Approximately \$32,921,179 (15.15%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$45,170,649 (20.79%) was also spent by local governments on roadway improvements.

The 2022 total amount expended on highway projects in the MVRPC MPO area totaled \$127,331,441. Federal expenditures accounted for \$51,749,006 (40.64%) of the total expenditures in the region. State funds accounted for \$10,477,253 (8.23%) of the total funds expended. Approximately \$27,436,606 (21.55%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$37,668,576 (29.58%) was also spent by local governments on roadway improvements.

SFY2021-2024 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. There were no SFY2021-2024 projects that experienced significant delays.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.4 summarizes the results of our survey. The analysis for 2021 showed that 83.69% of total local roadway expenditures were for system preservation type projects. The analysis for 2022 showed that 89.69% of total local roadway expenditures were for system preservation type projects. As reflected above, the total local roadway expenditures for system preservation type projects were similar from 2021 to 2022. System preservation projects are essential to the long-term viability of the region's transportation system.

ANNUAL LISTING OF PROJECTS

Table 3.5 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2023.

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: BAT	TH TOWNSHIP			
BOXWOOD DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$55,000
BUTTERNUT DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$29,000
/ARIOUS	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$49,800
OOGWOOD DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$12,700
IICKORYNUT DRIVE	BATH TOWNSHIP	RESURFACE	PROJECT COMPLETED	8/15/2021	\$26,400
IORTH BOULEVARD	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$4,500
HORT STREET	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$5,800
ALLEVIEW DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$74,500
VYLIE DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$36,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CEL	DARVILLE TOWNSHIP			
STRALEY ROAD	STRALEY ROAD FROM OLD 35 TO STATE ROUTE 72	CHIP SEAL RESURFACE	MOTOR VEHICLE LICENSE TAX, ROAD AND BRIDGE	8/15/2021	\$19,647
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF BEAVERCREEK			
CR 9	NORTH FAIRFIELD ROAD AT ROCK DRIVE	INSTALLATION OF NEW TRAFFIC SIGNAL	DEVELOPER	12/1/2021	\$225,000
SR 835	SR 835 AT GRANGE HALL ROAD	TRAFFIC SIGNAL RECONSTRUCTION LOCAL		12/1/2021	\$215,000
CR101	BETWEEN COLONEL GLENN HIGHWAY AND GERMANY LANE NEW CONSTRUCTION: EXTENSION OF ZINK ROAD BETWEEN COLONEL GLENN HIGHWAY AND GERMANY LANE		LOCAL	12/31/2021	\$150,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF BELLBROOK			
SABLE RIDGE DRIVE	BELLBROOK SEVERAL LOCATIONS	MILL AND OVERLAY	CAPITAL IMPROVEMENT BUDGE	8/1/2021	\$182,312
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF BROOKVILLE			
GOLDEN GATE PARK WALKING PATH	545 EAST UPPER LEWISBURG-SALEM ROAD	CONSTRUCTION OF A 520 LINEAR FOOT, 8' WIDE ASPHALT WALKING PATH THAT WILL CONNECT THE BROOKVILLE COMMUNITY THEATRE PARKING LOT TO THE MAIN DRIVE IN GOLDEN GATE PARK	LOCAL AND COMMUNITY BLOCK GRANT	7/20/2021	\$114,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF CENTERVILLE			
ARCHITECTURAL PRESERVATION DISTRIC	ARCHITECTURAL PRESERVATION DISTRICT	APD STUDY	LOCAL	1/23/2021	\$22,000
NORTH MAIN STREET	AP DISTRICT	BRICK SIDEWALK MAINTENANCE AND REPAIR	LOCAL 3/30/2		\$22,000
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENT	LOCAL	9/1/2021	\$52,500
JPTOWN	AP DISTRICT	BRICK SIDEWALK MAINTENANCE AND REPAIR	LOCAL	9/1/2021	\$22,000



SFY2024-2027 Final TIP April 2023

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
WHIPP ROAD	FROM RED COACH TO HEWITT ROAD	PEDESTRIAN IMPROVEMENTS	LOCAL	9/30/2021	\$75,000
VARIOUS	VARIOUS SIDEWALK REPAIR LOCAL		9/30/2021	\$900,000	
VARIOUS	CENTERVILLE STATION PATH	ASPHALT SEALING	LOCAL	10/31/2021	\$50,000
VARIOUS			PRIVATE DEVELOPMENT FUNDING / SAF	12/1/2021	\$708,750
CITYWIDE	CITYWIDE	ASPHALT SEALING	LOCAL	12/1/2021	\$35,000
BRADSTREET	BRADSTREET ROAD	WATER, RESURFACING	OPWC, LOCAL, MONTGOMERY COUNTY	12/1/2021	\$110,301
CITYWIDE	VARIOUS	REPAIR / RESURFACING	LOCAL	12/1/2021	\$2,000,000
WEST FRANKLIN STREET	VARIES	WATER LINE REPLACEMENT, STORM REPAIR, CURB / SW, RESURFACING	OPWC / LOCAL	12/1/2021	\$143,237
VARIOUS	VARIOUS LOCATIONS	REPAIR / RESURFACING	LOCAL	12/30/2021	\$240,000
THE FOLLOWING I	PROJECTS WERE SPONSORED BY: CIT	Y OF CLAYTON	•	,	
ARTISTIC, CALDERO, WILLOW CREEK, WESTBROOK	ALL 3 ROADS	REPLACE CURB WITH MILL AND FILL	LOCAL	9/15/2021	\$181,000
OLD SALEM	TAYWOOD TO MAIN, AND UNION TO SALEM/49	MILL AND FILL PAVING	LOCAL	9/15/2021	\$200,000
THE FOLLOWING I	PROJECTS WERE SPONSORED BY: CIT	Y OF DAYTON INTERSECTION IMPROVEMENT	LOCAL	4/1/2021	\$125,000
AVENUE	V, Wille	INTERESTICIT IIII TOVEINERT	LOGAL	17 172021	Ψ120,000
WYOMING STREET	SOUTH MAIN STREET TO COLBY LANE	ROAD RECONSTRUCTION	OPWC, LOCAL	4/27/2021	\$588,159
WYOMING STREET	SOUTH MAIN STREET TO COLBY LANE	ROAD RECONSTRUCTION	OPWC, LOCAL	5/25/2021	\$630,123
FOREST AVENUE	FOREST AVENUE AT GREAT MIAMI BOULEVARD	INTERSECTION IMPROVEMENT	LOCAL	6/17/2021	\$1,247,258
VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	8/1/2021	\$1,019,944
VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	8/1/2021	\$1,019,944
VARIES	VARIES	RESURFACING	LOCAL	10/1/2021	\$1,130,522
VARIES	VARIES	RESURFACING	LOCAL	10/1/2021	\$2,056,911
VARIES	VARIES	RESURFACING	LOCAL	10/7/2021	\$1,046,292
KEOWEE STREET	EAST FIRST STREET TO EAST FOURTH STREET	REHABILITATION	OPWC, LOCAL	11/1/2021	\$1,040,000
MADISON STREET	FROM EAST SECOND STREET TO EAST FIRST STREET	RECONSRUCTION	LOCAL	11/1/2021	\$1,182,000
KEOWEE STREET	FROM EAST FIRST STREET TO EAST FOURTH STREET	REHABILITATION	OPWC, LOCAL	11/12/2021	\$1,040,000
VARIES	VARIES	RESURFACING	LOCAL	12/14/2021	\$3,808,268
THE FOLLOWING I	PROJECTS WERE SPONSORED BY: CIT	Y OF FRANKLIN	!	'	
INDUSTRIAL DRIVE	JAYGEE INDUSTRIAL PARK	REPAVING PROJECT	STREET FUND, STORM FUND, OPWC	6/7/2021	\$1,115,847
SOUTH RIVER STREET	SOUTH RIVER STREET BETWEEN SECOND STREET AND THRID STREET	REPLACE LIFT STREET	SEWER FUND, OPWC	9/7/2021	\$630,550
VARIOUS ALLEYS IN MACKINAW SUBDIVISION	MACKINAW SUBDIVISION	REPAVING PROJECT	STREET FUND, CDBG	10/31/2021	\$254,355



SFY2024-2027 Final TIP April 2023

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
CEDAR STREET, CHESTNUT STREET, ELM STREET, HOME AVENUE, LAKE AVENUE, MAPLE STREET, PINE STREET, AND WILSON DRIVE	MACKINAW SUBDIVISION	REPAVING PROJECT	STREET FUND	11/22/2021	\$339,830
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF GERMANTOWN			
VARIOUS	VARIOUS	RESURFACING AND CRACK SEALING	LOCAL	11/15/2021	\$558,136
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF HUBER HEIGHTS			
BELLFONTAINE ROAD	CHAMBERSBURG ROAD TO 1100' SOUTH	WIDENING AND VERTICAL REALIGNMENT	PROPOSED OPWC FUNDING	11/1/2021	\$700,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF MORAINE			
VARIOUS	HEMPLE ROAD, PINNACLE ROAD, SOLDIER'S HOME WEST CARROLLTON ROAD	ANNUAL RESURFACING PROJECT	LOCAL	9/1/2021	\$500,000
/ARIOUS	TBD	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2021	\$35,000
/ARIOUS	HAVERSTICK PLAT	ROADWAY RESURFACING, SIDEWALK REPLACEMENT, CURB REPLACEMENT	LOCAL, CDBG	9/1/2021	\$335,825
VARIOUS	TBD	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2021	\$149,742
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF OAKWOOD			
/ARIOUS	VARIOUS	PAVEMENT MARKING	LOCAL	8/1/2021	\$15,000
VARIOUS	TO BE SELECTED	RESURFACING	LOCAL	8/20/2021	\$405,158
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF PIQUA			
EAST ASH STREET (US ROUTE 36)	SCOTT DRIVE TO LOONEY ROAD	RESURFACE ASPHALT PAVEMENT REPAIRS	LOCAL	7/1/2021	\$75,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF TIPP CITY			
SOUTH KINNA DRIVE	SOUTH KINNA DRIVE AND MAIN STREET	COMPLETE MISSING SECTION OF ROADWAY 800' FROM MAIN STREET TO EXISTING SOUTH KINNA DRIVE	LOCAL	6/30/2021	\$871,195
/ARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	9/1/2021	\$639,340
/ARIOUS	VARIOUS	SIDEWALK REPLACEMENT	LOCAL	10/1/2021	\$16,036
NORTH HYATT STREET	INTERSECTION OF HYATT / PARK / WESTEDGE	REPLACE TRAFFIC SIGNAL	LOCAL	12/31/2021	\$172,151
BRD STREET	NORTH 3RD STREET AT PARKWOOD	REPLACE EXISTING CONCRETE CORRUGATED CULVERT	LOCAL	12/31/2021	\$705,695



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF TROY			
RIVERSIDE DRIVE	FROM DUKE PARK ENTRANCE TO NORHT PROPERTY LINE OF PARK.	THE PROJECT WILL INCLUDE INSTALLATION OF STORM SEWER, 12" WATER, CURB AND GUTTER, SIDEWALK, ROADWAY WIDENING FOR 1,250 L.F.	LOCAL/OPWC	11/1/2021	\$1,400,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF VANDALIA			
NORHTWOODS BOULEVARD	NORTHWOODS BOULEVARD	TOTAL STREET RECONSTRUCTION	LOCAL, OPWC, PERMISSIVE TAX	6/1/2021	\$500,000
VARIOUS	VARIOUS	REMOVE AND REPLACE DETERIORATED CONCRETE SIDEWALKS AND CURB	STREET/LEVY FUND	7/1/2021	\$250,000
NORTHWOODS BOULEVARD	INTERSECTION OF NORTHWOODS AND FALLS CREEK	ROADWAY IMPROVEMENTS AND ADDITIONAL LANE. INSTALL TRAFFIC SIGNAL	STREET AND LEVY FUND / OPWC	7/1/2021	\$582,900
VARIOUS	VARIOUS	MILL AND RESURFACE 1-1/2" ASPHALT PAVEMENT	STREET/LEVY FUND	9/1/2021	\$650,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF WEST CARROLLTON	•		
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	6/18/2021	\$259,328
VARIOUS	VARIOUS	RESURFACING	LOCAL	8/20/2021	\$448,417
WEST CENTRAL AVENUE	ALONG WEST CENTRAL AVENUE BETWEEN ELM STREET AND MIAMI AVENUE	ASPHALT BIKEPATH CONSTRUCTION	LOCAL	8/20/2021	\$69,500
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF XENIA			
KINSEY ROAD	NORTH DETROIT STREET TO YELLOWSTONE DRIVE	RESURFACING OF KINSEY ROAD, CATCH BASINS, ADA RAMPS, SIDEWALK	LOCAL, OPWC, STORM WATER FUND	8/4/2021	\$243,068
SOUTH COLUMBUS STREET	BRIDGE BETWEEN EAST THIRD STREET AND BIKEPATH	INSTALLLED A NEW CONCRETE BOX CULVERT FROM SOUTH COLUMBUS STREET BRIDGE	LOCAL, ODOT MUNICIPAL BRIDGE, STORM WATER FUND	12/14/2021	\$468,014
CITY WIDE PROGRAM	ALLISON AVENUE, EAST MAIN STREET, JASPER ROAD	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK.	LOCAL, MUNICIPAL LICENSE TAX, STORM WATER	12/27/2021	\$930,675
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CLA	Y TOWNSHIP			
ARLINGTON ALLEY SIMPLE RESURFACING (NO WIDENING)	ALLEY BETWEEN ARLINGTON ROAD AND NATIONAL ROAD	PATCH WORK - MILL AND FILL	LOCAL FUNDS	5/25/2021	\$3,150
HIRSCH ROAD	DEAD END ROAD OFF OF BROOKVILLE SALEM ROAD	PATCH WORK - MILL AND FILL	LOCAL FUNDS	5/25/2021	\$3,500
STOUTS LANE	DEAD END OFF OF NATIONAL ROAD	MILL AND FILL	LOCAL FUNDS	5/25/2021	\$8,800
BROOKSTONE LANE	BROWNSTONE LANE, CUL DE SAC OFF OF BROOKVILLE PHILLIPSBURG ROAD	MILL AND FILL	LOCAL FUNDS	10/13/2021	\$2,900



SFY2024-2027 Final TIP April 2023

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CO	NCORD TOWNSHIP			
HICKORYWOOD DRIVE	CONCORD TOWNSHIP	RESURFACING HICKORYWOOD DRIVE, WOODSTOCK COURT, CANTERBURY COURT, AND WOODCREEK COURT	LOCAL	9/1/2021	\$82,950
PINE STREET	CONCORD TOWNSHIP OFF PETERS ROAD	RESURFACE	LOCAL	9/1/2021	\$5,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: GE	RMAN TOWNSHIP			
PRITCHARD ROAD	PRITCHARD ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$11,499
BARLOW ROAD	BARLOW ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$9,856
MOYER ROAD	MOYER ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$6,980
KIEFER ROAD	KIEFER ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$24,024
PUDDENBAG ROAD	PUDDENBAG ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$29,568
LITTLE FOREST DRIVE	LITTLE FOREST DRIVE	CAPE SEAL	ROAD AND BRIDGE	10/4/2021	\$16,877
BIG TWIN TERRACE	BIG SEAL TERRACE	CAPE SEAL	ROAD AND BRIDGE	10/4/2021	\$15,114
DRY RUN CIRCLE	DRY RUN CIRCLE GERMAN TOWNSHIP	MICROMIX SEAL	ROAD AND BRIDGE	10/4/2021	\$6,909
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MIA	AMI COUNTY			
CR161A	0.18 MILES SOUTH OF SR41	BRIDGE REPLACEMENT	LOCAL	6/1/2021	\$567,759
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2021	\$176,411
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2021	\$2,799,059
PIQUA-TROY ROAD	APPROXIMATELY HALF MILE NORTH OF PETERSON ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2021	\$12,034
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MIA	AMI TOWNSHIP			
VARIOUS	TOWNSHIP WIDE	PAVEMENT PLANING AND ASPHALT OVERLAY	GAS, PERMISSIVE, LICENSE TAX FUNDS	8/1/2021	\$396,572
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MC	NTGOMERY COUNTY			
COUNTYWIDE	COUNTYWIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL - MCEO A&G	1/31/2021	\$110,000
BELLEFONTAINE ROAD	BELLEFONTAINE ROAD SOUTH OF INTERSTATE 70	BRIDGE REPLACEMENT	LOCAL - MCEO A&G	4/1/2021	\$753,000
WHIPP ROAD	WHIPP ROAD EAST OF SETON HILL STREET	CULVERT REPLACEMENT	LOCAL - MCEO ROAD A&G STATE - OPWC	10/30/2021	\$390,000
PHILADELPHIA DRIVE	PHILADELPHIA DRIVE SOUTH OF MARKEY ROAD	CULVERT REHABILITATION	LOCAL - MCEO ROAD A&G STATE - OPWC	10/30/2021	\$440,000
BALTIMORE- PHILIPSBURG ROAD	BALTIMORE-PHILIPSBURG ROAD WEST OF DOBSON PIKE	BRIDGE RECONSTRUCTION	LOCAL - MCEO ROAD A&G STATE - OPWC	11/30/2021	\$250,000
COUNTYWIDE	COUNTYWIDE	CRACK SEAL - ROAD MAINTENANCE	LOCAL - MCEO ROAD A&G	11/30/2021	\$115,000
VARIOUS	VARIOUS COUNTY ROADS	PAVEMENT MARKING RESTRIPING - COUNTYWIDE	LOCAL - MCEO ROAD A&G	11/30/2021	\$285,700
VARIOUS	VARIOUS	RESURFACING	LOCAL - MCEO ROAD A&G	12/31/2021	\$2,664,000



SFY2024-2027 Final TIP April 2023

ROAD NAME PROJECT LOCATION		PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST	
LOWER MIAMISBURG ROAD & PETERS PIKE	LOWER MIAMISBURG ROAD JUST WEST OF UNION ROAD, PETERS PIKE SOUTH OF INTERSTATE 70	CULVERTS REPLACEMENTS	LOCAL - MCEO A&G	12/31/2021	\$210,000	
THE FOLLOWING	PROJECTS WERE SPONSORED BY: NEV	WBERRY TOWNSHIP				
RIKE ROAD	RIKE ROAD	CULVERT REPLACEMENT	PERMISSIVE MOTOR VEHICLE LICENSE TAX	6/15/2021 \$10,97		
CROFT MILL ROAD	CROFT MILL - US 36 TO COVINGTON GETTYSBURG; BLOCHER ROAD - CROFT MILL TO DEAD END	RESURFACE	ROAD AND BRIDGE	7/15/2021	\$11,281	
MILL AND PATCH FIVE LOCATIONS ON PERRY, CROFT MILL, RENCH, GREENVILLE FALLS CLAYTON ROADS	VARIOUS	MILL AND PATCH DESIGNATED AREAS WITH 4" ASPHALT	ROAD AND BRIDGE	9/19/2021	\$6,485	
THE FOLLOWING	PROJECTS WERE SPONSORED BY: RO	SS TOWNSHIP				
GORDON ROAD	GORDON ROAD ROSS TOWNSHIP	CHIP SEAL GORDON ROAD	ROAD AND BRIDGE FUND	7/15/2021	\$31,527	
THE FOLLOWING	PROJECTS WERE SPONSORED BY: SUG	GARCREEK TOWNSHIP				
AFTON WOODS SUBDIVISION, WILLOW CREEK CIRCLE, SUNSET COURT, SHEPHARD ROAL	VARIOUS	RESURFACE	ROAD BUDGET	7/1/2021	\$222,317	
MURPHY'S CROSSING, PANAMA PLACE, AFTON PATH	VARIOUS LOCATIONS IN AFTON WOODS SUBDIVISION	OTHER IMPROVEMENTS (CURB REPLACEMENT)	ROAD BUDGET	7/22/2021	\$27,961	
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VIL	LAGE OF CEDARVILLE				
PALMER DRIVE	PALMER DRIVE	MICROSURFACING	GENERAL	8/15/2021	\$43,100	
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VIL	LAGE OF FARMERSVILLE				
CENTER STREET	CENTER STREET EAST OF APPLE DRIVE	TOTAL IMPROVEMENTS - NEW 12" WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	9/1/2021	\$465,547	
THE FOLLOWING	PROJECTS WERE SPONSORED BY: WA	SHINGTON TOWNSHIP				
CONGRESS PARK DRIVE	NORTH SIDE OF CONGRESS PARK DRIVE	CONNECTION OF MISSING SIDEWALK	LOCAL	7/1/2021	\$60,398	
VARIOUS	VARIOUS	REMOVAL AND REPLACEMENT OF DETERIORATING CURB	LOCAL	7/1/2021	\$749,744	

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2021: \$46,242,628



TABLE 3.1B CY2021 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

			COMPLETION	
PROJECT NAME	PID#	DESCRIPTION	DATE	COST
THE FOLLOWING PROJECTS WERE SPONS	SORED BY			
		Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from Marydale Dr. to Grange Hall RdConstruct an 8' wide sidepath along the north side o		
		the road from Harbert Dr. to Grange Hall Rd. and a 5' wide sidewalk along the south side of the road from east of Marydale Dr. to Grange Hall Rd.		
GRE036-01.26		New curb and gutter and storm sewer will also be installed along both sides of the road.	11/1/2021	\$1,22
		Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides o		
GRE142-01.21		the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.	9/30/2021	\$4,08
GRE835-00.00		SR 835 from the Montgomery County Line to the US 35 ramp-Urban paving	3/3/2021	\$1,849
THE FOLLOWING PROJECTS WERE SPONS				
MOT048-02.23		Intersection of SR 48 and Spring Valley Pike-Replace the existing span wire traffic signal supports with mast arms	10/31/2021	\$449
THE FOLLOWING PROJECTS WERE SPONS				
		SR 49 at Union Road-Replace existing signal and add radar extend detection and back-plates, provide pedestrian signals, mast arms and curb ramps		
MOT049-07.27		and extend the southbound left turn lane approximately 100'.	11/15/2021	\$478
THE FOLLOWING PROJECTS WERE SPONS				
MOT - Dayton PSIP FY2021 - SLI-012	113274	Various routes in the City of Dayton-Pedestrian safety improvement	8/1/2021	\$817
MOT - Salem Avenue Reconstruction, Ph. 1	103178	Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins	. 11/24/2021	\$2,575
		Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath		
		from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail		
MOT - Wolf Creek Bikepath		along Wolf Creek Road. The current path ends into a 5' wide walk. The project would convert the northbound curb lane into a 10' asphalt path.	6/30/2021	\$155
MOT - Woll Creek bikepatri		West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from	0/30/2021	\$155
		Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track aiding west mild street from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to		
		a two way bike path separated from the vehicular traffic by a concrete curb. The bikeway will then change into a separated bike path behind the walk		
MOT - Wright Dunbar Bikeway		a two way blies paul separated norm the various at an or ya controlled cub. The bineway will utilize into a separated blie paul behind the wark Dashed green paint will be placed in the bikeway wherever the bike traffic and vehicular traffic cross.	9/10/2021	\$313
THE FOLLOWING PROJECTS WERE SPONS			9/10/2021	φυιο
MOT - Wenger Road Resurfacing		i. Englewood. Wenger Road from SR 48 to Southview Drive-Roadway mill and fill	7/31/2021	\$700
			170172021	ψίος
THE FOLLOWING PROJECTS WERE SPONS				
		Yellow Springs-Fairfield Road from Spangler Road to the eastern Fairborn corporation limit-Construction of a new multi-use path the entire length c		
		the project as well as sidewalk on the opposite side, curb and gutter and drainage improvements, new asphalt pavement, striping, a signal at Black		
GRE099-00.56		Lane and a pedestrian crossing at Roehner Drive.	6/1/2021	\$2,019
		Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic		
		signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement		
GRE502-01.12	_	markings.	6/1/2021	\$3,771
THE FOLLOWING PROJECTS WERE SPONS			7/00/0004	***
MOT - Carriage Hill Metro Park		Carriage Hill Metro Park-Overlay existing parking lot with asphalt concrete along with striping, pavement repairs and minor drainage repairs	7/30/2021	\$94
		Across the Mad River just east of the Great Miami River confluence-Replacement of existing pedestrian bridge including installation of an additiona	4 10 10 0 0 4	
MOT - FRMP Deeds Point Bridge	110890		1/8/2021	\$2,694
THE FOLLOWING PROJECTS WERE SPONS				
WA D040 00 67		South Dixie Highway from South Riley Boulevard to the Franklin south corporation limit-Roadway mill and fill. Base repair will be completed prior t	40/44/0004	C4 474
WAR019-02.67		paving. Thermoplastic will be installed after paving.	12/14/2021	\$1,17
		Second Street in Franklin from Riley Boulevard to S. River Road-Reconstruct three traffic signals (Second St. with River, Main and Riley) including		
WA B000 00 00		new mast-arm signal poles, illuminated signs, and traffic management cameras. Project includes installation of fiber optic interconnect cables for	E (4.0/0004	04.05
WAR603-00.00	98147	communications with the traffic signals. Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street-Reconstruction of 3 traffic	5/19/2021	\$1,251
		signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be managed		
WAD Franklin Cinnala Bhasa 0		signals with equipment conforming to current standards including venicular detection and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.		C4 470
WAR - Franklin Signals, Phase 2		Great Miami River Bikeway from Baxter Drive to the Warren/Butler County Line-Construction of a 10' wide multi-use trail to extend to the existing	10/1/2021	\$1,170
		Great Miami River Scenic Trail. Project includes construction of a retaining wall for approximately 400', installation of concrete barriers to separate		1
WAR - Great Miami River Trail Extension		traffic and the extension of storm sewer.	11/10/2021	\$2,58
THE FOLLOWING PROJECTS WERE SPONS			11/10/2021	φ∠,38
THE I DELOWING PROJECTS WERE SPONS		Six intersections in the City of Kettering (E. Dorothy Ln. & Powhattan; Aragon & Woodman Dr.; Forrer & Woodman Dr.; E. Dorothy & Valleywood		l
		Culver & Forrer; Adventure & Woodman Dr.)-Reconstruction of traffic signals, installation of a new traffic surveillance camera, addition of street lights		1
MOT Kettering Signals Phase 2		to the traffic signal poles where necessary, and fiber optic cable and splices will be replaced and installed underground.	7/24/2024	64.00
MOT - Kettering Signals, Phase 2 MOT - Ridgeway Road Bridge		Ridgeway Road over Dorothy Lane-Complete replacement of structurally deficient bridge	7/31/2021 11/30/2021	\$1,68° \$2,71°
wo i - Riugeway Roau Bridge	108/06	radeway read ever boroury care-complete replacement or structurally deficient bridge	11/30/2021	\$Z,11



TABLE 3.1B CY2021 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID#	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSO	RED BY			
		Mad River Recreation Trail in Dayton from Eastwood Metropark to the Great Miami River Recreation Trail-Improvements include asphalt		
		pavement repairs, asphalt milling and resurfacing and installation of trail drop-off safety protections.	9/30/2021	\$618
THE FOLLOWING PROJECTS WERE SPONSO	RED BY	': Miami County		
MIACR25A-18.16	105626	CR 25A from 475' east of Indian Ridge Dr. to the Miami/Shelby County Line-Resurfacing.	9/30/2021	\$381
THE FOLLOWING PROJECTS WERE SPONSO				
MOT - Day-Cin Pike Resurfacing (North)		Dayton-Cincinnati Pike from just north of Richard Street to the Miamisburg north corporation line-Roadway milling and resurfacing	7/21/2021	\$163
MOT - Ninth -00.50		Ninth Street Bridge over Sycamore Creek in Miamisburg-Rehabilitate deficient bridge	9/1/2021	\$618
THE FOLLOWING PROJECTS WERE SPONSO	RED BY			
		US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road		
MOT040-13.33 (I-70/I-75 Logistics)	98794	and US 40.	10/15/2021	\$13,626
THE FOLLOWING PROJECTS WERE SPONSO	RED BY	: Montgomery County		
		Third Street bridge in Dayton just west of I-75-Replace existing bridge. Also, addition of a 17' shared use path on the south side of Third Street		
MOT - Third Street Bridge	95393	bridge.	10/15/2021	\$19,870
MOT150-01	104052	Lyons Road over Holes Creek-Rehabilitation of a five lane, four span slab bridge.	11/12/2021	\$1,890
THE FOLLOWING PROJECTS WERE SPONSO			, , ,	, ,
		Vance Road in Moraine from Main Street to the NCL-Roadway resurfacing and restriping.	10/22/2021	\$213
THE FOLLOWING PROJECTS WERE SPONSO			10, 22, 2021	V 223
D07 - BH FY21 - SLI-009		Various locations in District 7-Bridge abutment patching and repair	9/24/2021	\$867
D07 - BP FY21 - SLI-013		Various bridges in Montgomery County-Paint the structural steel	9/30/2021	\$3,620
50. 5. 1.21 52.010	.00.00	Tanada Shagas in mangamary adamar a sadamar a casi	0,00,2021	ψ0,020
D07 - Signs FY20 - SLI-032	108054	Various locations in District 7-Replace deficient guide signs. In addition, wrong way signs will be placed at various interchanges throughout the distric	t. 6/30/2021	\$2,040
		Lost Creek and Maple Ridge Parks in Miami County-Chip-sealing of existing park drives	10/15/2021	\$90
MIA025A - VAR FY21		Various county roads in Miami County-Upgrade existing quardrail	4/30/2021	\$187
MIA036/041-04.61/12.90 - SLI-013	100713	US 36 from the Covington east corp limit to the Piqua west corp limit; SR 41 from the Covington East corp limit to the Troy West corp limit-Resurface the existing roadway with asphalt concrete. Resurface the Miami County Garage parking lot and the existing ramp from SR 41 to SB I-75.	7/31/2021	\$2,695
IMI/A000/041-04.01/12.00 - GEI-010	1037 13	II-75 from the Troy north corp limit to approximately 1 mile north of CR25A-Mill and fill the existing pavement with fine graded polymer asphalt and	770172021	Ψ2,000
MIA075-10.84 - SLI-009	107413	perform pavement repairs.	7/31/2021	\$1,600
MIA718/721-00.00/03.21 - SLI-032		SR 718 from SR 721 to the Pleasant Hill WCL; SR 721 from the Potsdam NCL to the Laura WCL-Smooth seal	1/2/2021	\$815
		Austin Boulevard from Byers Road to Springboro Pike-Signal timing analysis	1/31/2021	\$38
MOT - BC FY21 - SLI-012		Various bridges in Montgomery County-Bridge cleaning	9/25/2021	\$528
		Various locations in District 7-Patch bridge decks and seal with SRS or GFR. This project includes construction of PID 100990 which is US 35 from		,
MOT - BH FY20 (B) - Part 1	108102	just west of I-75 to just west of Smithville RdOverlay.	9/15/2021	\$5,301
MOT035-07.21/08.01 - SLI-009	102262	Various locations in Montgomery County-Repair/replace existing culverts	10/1/2021	\$349
MOT048-01.70 - SLI-009	102713	SR 48 from Sheehan Rd. to Franklin StMill and fill with 1.75" asphall	10/15/2021	\$1,206
MOT048-06.95 - SLI-009	103422	SR 48 from the Kettering East David Road to the Kettering north corporation limit-Mill and fill with asphalt concrete	7/31/2021	\$1,366
MOT048-25.12 - SLI-009	106424	SR 48 from Old Springfield Road to the Montgomery/Miami County Line-Asphalt overlay	10/15/2021	\$665
MOT049-06.40 - SLI-009		SR 49 from Westbrook Rd. to I-70-Mill and fill.	8/1/2021	\$1,537
MOT049-06.41 - SLI-015	111291	Intersection of Salem Avenue and East Westbrook Road-Road safety audit	9/30/2021	\$17
		SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete. Rebuild deck edges and corners		
MOT049-12.16 - SLI-032		of wingwalls. Correct flow of water so that it flows away from the abutments and fill in areas that are eroded along the abutments.	10/2/2021	\$228
MOT070-06.71	100961	I-70 from Dayton-Greenville Pike (SR 49) to just west of SR 48-Overlay	7/31/2021	\$3,933
		Eastbound I-70 to northbound I-75-Construct a Texas Tall Wall type barrier along the outside of the ramp curve to prevent trucks and large vehicles		
MOT070-16.25 - SLI-009		from leaving the roadway or overturning on the ramp.	6/15/2021	\$991
MOT074-06.05/07.39 - SLI-015		Woodman Drive from Springfield Street to Airway Road-Safety study	9/30/2021	\$42
MOT075-09.53 - SLI-012		I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp	8/31/2021	\$600
MOT075-11.07 - SLI-009	101160	I-75 from Miami Chapel Road to Leo Street-Crack sealing	9/15/2021	\$473
MOT075-11.64 W	93776	I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound 75-Replace bridge deck.	8/31/2021	\$6,216
MOT075-23.71 - SLI-013	114842	I-75 approximately 3,500' south of the Montgomery/Miami County Line-Remove the abandoned railroad bridge	10/31/2021	\$454
MOT235-00.22L	99860	SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces	9/30/2021	\$4,005
MOT675-04.00	100967	I-675 from Paragon Rd. to the Montgomery/Greene County Line-Overlay	8/31/2021	\$4,670
MOT725-14.73 - SLI-015	103790	SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.	5/28/2021	\$846



TABLE 3.1B CY2021 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID#	DESCRIPTION	COMPLETION DATE	TOTAL
THE FOLLOWING PROJECTS WERE SPONS				
MOT725-18.18 - SLI-009		ISR 725 from Normandy Lane to SR 48-Mill and fill with 1.75" asphalt	6/15/2021	\$339
		SR 835 from Woodman Drive to approximately 2,000' north and SR 835 from Shakertown Road to the Montgomery/Greene County Line-Mill and fi	0, 10, 20	,,,,,
MOT835-01.27/02.73 - SLI-009	103421	with asphalt concrete.	10/15/2021	\$864
THE FOLLOWING PROJECTS WERE SPONS				
GRE - Culverts FY21 - SLI-009		Greene County-Maintenance of various culverts	12/1/2021	\$306
GRE - GCS FY2021 - SLI-009		Various routes in Greene County-Crack sealing	11/9/2021	\$303
GRE - PPS FY2019 - SLI-032		I-71 in Greene County from the Clinton County Line to the Fayette County Line-GAP project to repair longitudinal joint	5/20/2021	\$354
GRE042-03.15 - SLI-032		US 42 at Spring Valley-Paintersville Road-Install a Restricted Crossing U-Turn (R-CUT)	8/30/2021	\$2,078
		US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the		, ,
GRE068-09.57/13.35 - SLI-032	98510	deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.	6/30/2021	\$1,171
GRE444-00.00 - SLI-009		SR 444 from the Montgomery/Greene County Line to Dayton-Yellow Springs Road-Pavement patching	12/15/2021	\$583
THE FOLLOWING PROJECTS WERE SPONS			12/10/2021	\$
	1	IUS 36 from Scott Drive to Kienle Drive in Piqua-Upgrade signals at US 36 and Home Depot and US 36 and Kienle with polycarbonate heads		
		backplates, pedestrian features, and improved pavement markings. Upgrade ADA accommodations at both intersections and retime signals on US		
MIA036-11.56	112504	36 between Scott and Kienle Drives.	10/1/2021	\$295
THE FOLLOWING PROJECTS WERE SPONS				, ,
	1	East Springfield Street from Woodman Drive to the Riverside ECL-Mill and resurfacing. Full depth repairs will be performed in critical areas and failing		
		storm sewer inlets will be replaced. The existing barrier curb will be replaced with new ODOT Type 6 barrier curb. The pavement width will remain the		
		same as existing but will utilize a road diet; current 4 lanes reduced to 3 lanes. The traffic signals at the Air Force Museum and the Base Entrance will		
MOT - E. Springfield St. Improvement	103653	be upgraded. Highway lighting will be added for the entire length of the project.	9/1/2021	\$4,131
THE FOLLOWING PROJECTS WERE SPONS			0/1/2021	Ψ1,101
THE POLLOWING PRODUCTION WERE OF ORC	T .	The state of the s		
		SR 73 at Sharts Rd/Greenwood Ln, SR 73 at Pioneer Blvd. SR 73 at Clearcreek-Franklin Rd. SR 73 at Springwood Rd. SR 741at SR 73. SR 741 at Lytle-		
WAR 0 : 1 R 1 R 1 1 FV04	440040		0/22/2024	6454
WAR - Springboro Radar Detect FY21		Five Points Rd, SR 741 at Remick Blvd, and SR 741 at Pennyroyal RdInstallation of radar detection units to provide enhanced vehicle detection.	8/23/2021	\$451
THE FOLLOWING PROJECTS WERE SPONS	OKED B			
MA N. H. # 01 B	400404	North Hyatt Street from Park Avenue to Kessler-Cowlesville Road-Milling and resurfacing including base repairs, loop detectors and thermoplastic	0/04/0004	0.450
MIA - N. Hyatt St. Repaving Project	108161	striping.	8/31/2021	\$456
		CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will be a southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes.		
	400450	install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, and two traffic	40/04/0004	0.4 =0.0
MIA025A-03.54	103159	signage upgrades.	10/31/2021	\$1,796
		SR 571 from First Street to 200 east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10 wide sidewal		
		on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new	1	
		curbs, ADA truncated dome handicapped access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches,		
MIA571-15.03		bike racks and waste receptacles. The project will also replace any loop detectors affected by the project.	8/31/2021	\$1,590
THE FOLLOWING PROJECTS WERE SPONS	ORED BY	• •		
		SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to		
		operate in a closed loop system, the upgrade of controllers at Marybill and Dorset, mast arms at Marybill, and the installation of approach detention as		
MIA - SR 41 Signal Interconnect		needed.	11/30/2021	\$508
THE FOLLOWING PROJECTS WERE SPONS	ORED BY			
		West Central Avenue from the West Carrollton Waste Water Treatment Plant to Miami Avenue-Roadway milling and resurfacing including pavemen		
MOT - West Central Avenue Resurfacing		markings and manhole adjustments.	6/30/2021	\$275
THE FOLLOWING PROJECTS WERE SPONS	ORED BY			
		Bellbrook Avenue in Xenia from Maumee Drive to Peacepipe Trail-Mill and resurface the roadway with full depth repairs where necessary. Also		
GRE - Bellbrook Avenue Resurfacing		sidewalk and curb repair as needed.	10/13/2021	\$319
		Columbus Street in Xenia over the North Branch of Shawnee Creek-Bridge replacement.	10/13/2021	\$511
GRE215-00.86	108836	Columbus Street in Aema over the North Branch of Shawnee Creek-Bridge replacement.	10/13/2021	ψυτι



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: BAT	TH TOWNSHIP			
ST. ANDREWS DRIVE	PLAT ON NORTH SIDE OF DAYTON YELLOW SPRINGS ROAD BETWEEN SR 235 AND W. ENON ROAD	MILLING AND REPAVING	LOCAL	5/1/2019	\$100,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: BEA	VERCREEK TOWNSHIP			
WILD DANCE	OFF BEAVER VALLEY VARIOUS STREETS TO FINISH SUBDIVISION	RESURFACING	ROAD AND BRIDGE / MOTOR VEHICLE	8/1/2019	\$127,302
ANKENEY ROAD	DAYTON-XENIA ROAD TO TREBEIN ROAD	RESURFACING	ROAD / BRIDGE AND GAS TAX	10/1/2019	\$134,375
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CED	DARVILLE TOWNSHIP			
CONLEY ROAD	CEDARVILLE YS ROAD TO TARBOX CEMETARY ROAD	CHIP SEAL RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	8/1/2019	\$7,598
CONLEY ROAD	TOWNSLEY ROAD TO GRAVEL PET ROAD	CHIP SEAL RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	8/1/2019	\$16,912
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	Y OF BEAVERCREEK			
MR 434	LILLIAN LANE BETWEEN WESTMINSTER DRIVE AND LAKEVIEW DRIVE	NEW CONSTRUCTION: EXTENSION OF LILLIAN LANE FROM LAKEVIEW DRIVE TO THE CURRENT ENDPOINT NORTH OF LAKEVIEW DRIVE	LOCAL	8/1/2019	\$600,000
CR71	SHAKERTOWN ROAD FROM GRANGE HALL TO AUTUMN LEAF DRIVE	WIDENING	LOCAL/OPWC	8/1/2019	\$1,300,000
MR529	EAST OF INTERSECTION WITH NORTH FAIRFIELD ROAD	REPLACEMENT OF THE EXISTING SUPERSTRUCTURE AND REHABILITATION OF THE SUBSTRUCTURE OF THE BRIDGE OVER LITTLE BEAVER CREEK	LOCAL	12/1/2019	\$293,867
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT'	Y OF BELLBROOK			
HILLCREST DRIVE	BELLBROOK SEVERAL LOCATIONS	MILL AND OVERLAY	CAPITAL IMPROVEMENT BUDGET	8/30/2019	\$123,441
LITTLE SUGARCREEK	LITTLE SUGARCREEK	REPLACE 20' OF GUARDRAIL WITH HEAVY DUTY POSTS	STREET MAINTENANCE BUDGET	10/30/2019	\$3,668
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT'	Y OF CENTERVILLE			
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENT	LOCAL	9/1/2019	\$75,767
/ARIOUS	VARIOUS	REPAIR / RESURFACE OF VARIOUS STREETS	LOCAL	9/30/2019	\$1,771,339
RON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL MAINTENANCE	LOCAL	9/30/2019	\$8,000
ROYALWOOD DRIVE	CITYWIDE	PEDESTRIAN IMPROVEMENTS	LOCAL	11/6/2019	\$83,000
CITYWIDE	CITYWIDE	RESURFACING	LOCAL	12/1/2019	\$14,450
/ARIOUS	ARCHITECTURAL PRESERVATION DISTRICT	BUILDING DEMO	LOCAL	12/1/2019	\$32,000
SOUTH BOYCE ROAD	SOUTH BOYCE ROAD	RESURFACING	LOCAL / CDBG	12/1/2019	\$217,481
WHIPP ROAD	SR 48 AND WHIPP ROAD	TRAFFIC SIGNAL REPLACEMENT	LOCAL	12/1/2019	\$75,500



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
AMBRIDGE DRIVE	VARIOUS LOCATIONS	STORM LINER PROJECT	LOCAL	12/30/2019	\$49,800
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF CLAYTON		+	
SKYLARK DRIVE	ALL OF SKYLARK	COMPLETE CURB REPLACEMENT WITH APPROACHES AND MILL AND FILL ASPHALT	LOCAL	7/15/2019	\$190,000
GARBER ROAD	FROM OLD SALEM ROAD TO WILLOWCREEK DRIVE	RESURFACED OF GARBER ROAD WITH SPOT CURB REPAIR	LOCAL	7/20/2019	\$150,000
RIVER ROAD	CLAYTON SECTION OF RIVER ROAD	MILL AND FILL	LOCAL	8/1/2019	\$14,380
WENGER ROAD	SOUTHVIEW DRIVE TO CRESTWAY ROAD	MILL AND FILL OF ALL OF WENGER ROAD	LOCAL	8/20/2019	\$194,000
WETZEL FARM DRIVE	ALL OF WETZEL FARM DRIVE	MILL AND FILL ALL OF ROAD	LOCAL	10/1/2019	\$24,000
RATHBURN DRIVE	ALL OF RATHBURN	FULL CURB REPLACEMENT, SOME APPROACH REPLACEMENT, MILL AND FILL ASPHALT	LOCAL	10/1/2019	\$96,000
CHERI LYNNE	WESTBROOK ROAD TO THELMA AVENUE	PIECE WORK CURB REPAIR AND MILL AND FILL PAVING	LOCAL	11/1/2019	\$173,000
MINTWOOD ROAD	SAVINA TO HILLGROVE	MILL AND FILL PAVING	LOCAL	11/1/2019	\$15,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF COVINGTON			
WENRICK STREET	WENRICK STREET	MILL, CURB REPAIR AND OVERLAY	LOCAL - INCOME TAX REVENUE	8/16/2019	\$89,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF DAYTON			
VARIES	VARIES	RECONSTRUCTION	LOCAL	1/11/2019	\$74,094
VALLEY STREET	FROM RITA STREET TO STANLEY AVENUE	RECONSTRUCTION	OPWC, LOCAL	8/9/2019	\$2,170,000
VARIES	VARIES	RESURFACE	LOCAL	12/6/2019	\$1,294,054
/ARIES	VARIES	RESURFACE	LOCAL	12/6/2019	\$2,215,593
VARIES	VARIES	RESURFACE	LOCAL	12/6/2019	\$2,229,820
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF ENGLEWOOD			
NATIONAL ROAD	MAIN STREET (SR 48) WEST TO CITY LIMITS	STREET RESURFACING	SPECIAL REVENUE	10/15/2019	\$900,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF FAIRBORN			
CHAPELGATE DRIVE	NORTH OF XENIA DRIVE AND WEST OF I-675.	INSTALL NEW ROADWAY WITH CURB AND GUTTER AND DRAINAGE.	LOCAL/STREET LEVY	9/23/2019	\$412,082
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CIT	Y OF FRANKLIN			
HARMON PARK	HARMON PARK	RESEALING BASKETBALL AND TENNIS COURTS	PARK FUNDS	6/30/2019	\$9,875
GREEN MEADOW DR., WATERSTONE DRIVE,	VARIOUS	MILLING AND RESURFACING OF DETERIORATED TRANSVERSE JOINTS.	LOCAL STREET FUND	10/2/2019	\$32,275
AND HARPWOOD SUBDIVISION					



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
SHAWN DRIVE	WEST TERMINUS OF SHAWN DRIVE	STORM CULVERT REPLACEMENT PROJECT	STORM WATER FUND	12/16/2019	\$87,802
MISC. STREETS	VARIOUS	CATCH BASIN REPLACEMENT PROJECT	STROM WATER FUND	12/16/2019	\$44,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF MORAINE			
VARIOUS	WINWOOD AVE., RAND AVE., JANCO AVE., ORANGE AVE., MANISTEE PL., PENSACOLA BLVD., LAUDERDALE DR., NED DR., MAYS AVE., SIBLEY AVE.	ANNUAL RESURFACING PROJECT	LOCAL	9/1/2019	\$323,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF OAKWOOD		·	
VARIOUS	TO BE SELECTED	CONCRETE STREET REPAIRS	LOCAL	8/1/2019	\$389,855
VARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/1/2019	\$19,287
VARIOUS	TO BE SELECTED	RESURFACING	LOCAL	8/20/2019	\$413,437
VARIOUS	AREA BOUNDED BY ABERDEEN AVENUE TO THE SOUTH, PATTERSON ROAD TO THE NORTH, FAR HILLS AVENUE AND SHROYER ROAD / ACORN DRIVE	NORTH, FAR HILLS SIDEWALK AND DRIVE APRONS AS		8/20/2019	\$175,630
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF PIQUA			
E. ASH STREET (US RT. 36)	FROM CENTRE COURT TO KIENLE DRIVE	COMPLETION OF A TRAFFIC STUDY ALONG THE E. ASH STREET CORRIDOR	LOCAL	9/1/2019	\$25,000
VARIOUS	VARIOUS	RESURFACING AND ADA RAMP INSTALLATION VARIOUS STREETS	LOCAL	10/1/2019	\$785,000
EAST ASH STREET (US ROUTE 36)	EAST ASH STREET CORRIDOR AND INPARTICULAR THE INTERSECTION OF EAST ASH STREET AND LOONEY ROAD	SAFETY STUDY OF THE EAST ASH STREET CORRIDOR AND INPARTICULAR THE INTERSECTION OF EAST ASH STREET AND LOONEY ROAD	LOCAL	11/1/2019	\$60,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF RIVERSIDE			
MAIN THOROUGHFARES AND STATE ROUTES	VARIOUS	CRACK SEALING THOROUGHFARES AND STATE ROUTES	LOCAL	7/30/2019	\$153,500
CASCADE, MARBLEHEASD, ENRIGHT, ELVERNE, TYRON, BRANTLY	VARIOUS	RESURFACING VARIOUS STREETS	LOCAL	8/1/2019	\$350,000
MAIN THOROUGHFARES	VARIOUS	PAINT STRIPE THOROUGHFARES	LOCAL	8/30/2019	\$84,718
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF SPRINGBORO			
VARIOUS	VARIOUS STREETS	RESURFACING	GENERAL FUNDS	9/1/2019	\$850,000
SOUTH PIONEER ROAD	SOUTH PIONEER BOULEVARD BETWEEN VICTORY DRIVE AND LOWER SPRINGBORO ROAD	INSTALLATION OF CURB AND GUTTER, SIDEWALK AND STORM SEWEERS. REMOVAL OF MEDIAN TO ALLOW BIKE LANE INSTALLATION. RESURFACE FULL LENGTH	GENERAL FUNDS	10/1/2019	\$1,350,000



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF TIPP CITY			
MAPLE HILL ROAD	ON MAPLE HILL ROAD, 900' EAST/NORTH OF SOUTH HYATT. REPAVE FROM CSX TRACKS TO SOUTH HYATT STREET	REPLACE 4 TON LOAD LIMIT RESTRICTED BRIDGE + PAVE MAPLE HILL ROAD	LOCAL + OPWC	5/1/2019	\$306,461
VARIOUS STREETS	VARIOUS	RESURFACING PROGRAM	LOCAL	9/1/2019	\$534,421
VARIOUS ALLEYS	VARIOUS	RE-SEAL / REPAVE VARIOUS ALLEYS IN TIPP CITY	LOCAL	10/1/2019	\$25,000
VARIOUS STREETS	VARIOUS STREETS	GRIND DOWN TRIP HAZARDS ON EXISTING SIDEWALKS	LOCAL	10/1/2019	\$26,200
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF TROTWOOD			
SHILOH SPRINGS ROAD	OLIVE ROAD (WEST TO OAKS ROAD)	2" RESURFACING, WITH PAVEMENT MARKINGS	CITY OF TROTWOOD	8/1/2019	\$450,000
SHILOH SPRING ROAD	SHILOH SPRINGS ROAD	2" OVERLAY, WITH MILLING AT CURB AND GUTTER	CITY OF TROTWOOD	8/15/2019	\$339,946
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF TROY			
NORTH MAIN STREET	ON NORTH MARKET STREET FROM FOSS WAY TO STONYRIDGE DRIVE	RECONSTRUCTION	LOCAL / OPWC	6/1/2019	\$1,870,000
MCKAIG ROAD	ON MCKAIG ROAD FROM LAKE STREET TO 1-75 BRIDGE DECK	RECONSTRUCTION	LOCAL / OPWC	9/1/2019	\$1,630,000
RIVERSIDE DRIVE	THIS PROJECT WILL IMPROVE RIVERSIDE DRIVE FROM THE TERMINATION OF EXISTING WIDENING NEAR RIVERSIDE CEMENTARY ENTRANCE TO ORCHARD DRIVE. A DISTANCE OF APPROXIMATELY 1,200 FEET. THIS WILL BE PHASE 2 OF A MULTI-PHASE PROJECT THAT WILL WIDEN RIVERSIDE DRIVE TO THE ENTRANCE OF DUKE PARK.	THIS PROJECT WILL INCLUDE THE INSTALLATION OF SANITARY SEWER, STORM SEWER AND THE UPSIZING OF THE WATER FROM 6" TO 12". ALSO INCLUDED IS ADDITION OF CURB AND GUTTER, SIDEWALK AND ROADWAY WIDENING FOR ABOUT 1,200 LINEAL FEET.	LOCAL/OPWC	11/1/2019	\$1,263,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF VANDALIA			
FOLEY DRIVE	FOLEY DRIVE NORTH OF US 40	TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL - OPWC	6/1/2019	\$841,000
VARIOUS	VARIOUS	2019 STREET RESURFACING	STREET/LEVY FUND	8/1/2019	\$200,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: CITY	OF WEST CARROLLTON			
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	8/31/2019	\$249,299
VARIOUS	VARIOUS	RESURFACING	LOCAL	12/4/2019	\$623,949
WEST CENTRAL AVENUE	ALONG WEST CENTRAL AVENUE BETWEEN ELM STREET AND MIAMI AVENUE AND ALONG MIAMI AVENUE BETWEEN CENTRAL AVENUE AND MAIN STREET	RESURFACING	LOCAL	12/11/2019	\$1,304,011



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING I	PROJECTS WERE SPONSORED BY	CITY OF XENIA			
CITY WIDE PROGRAM	CITY WIDE (3 STREETS)	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK.	LOCAL/MUNICIPAL LICENSE TAX/STORM WATER	12/16/2019	\$337,314
THE FOLLOWING I	PROJECTS WERE SPONSORED BY	CONCORD TOWNSHIP			
SENECA DRIVE, LAUREL CREEK DRIVE	CONCORD TOWNSHIP	RESURFACING	LOCAL	9/1/2019	\$131,477
THE FOLLOWING I	PROJECTS WERE SPONSORED BY	: FIVE RIVERS METRO PARKS			
N/A	VARIOUS	ASPHALT PAVEMENT REPAIRS INCLUDING A PARKING AREA, PARK ROADS, AND TRAIL HAZARDS THROUGHOUT THE DISTRICT	GENERAL FUND CAPITAL	11/1/2019	\$109,105
THE FOLLOWING I	PROJECTS WERE SPONSORED BY	FRANKLIN TOWNSHIP			
PABRICK COURT	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
IOBLE WAY	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
ASH MEADOW LANE	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
THE FOLLOWING I	PROJECTS WERE SPONSORED BY	GREENE COUNTY			
GRINNELL ROAD	GRINNELL ROAD	REPAIR WALLS	LOCAL	5/31/2019	\$9,893
VILBERFORCE CLIFTON ROAD	WILBERFORCE CLIFTON ROAD	ADD 8' OF 27" rcp TO OUTLET, ADD 2 SECTIONS	LOCAL	6/3/2019	\$4,381
VILBERFORCE CLIFTON ROAD	WILBERFORCE CLIFTON ROAD	REPLACE WITH 40' OF 18" RCP	LOCAL	6/6/2019	\$7,870
IOOP ROAD	HOOP ROAD	REPLACE WITH 40' OF 18" RCP	LOCAL	6/12/2019	\$10,007
NDIAN RIPPLE ROAD	INDIAN RIPPLE ROAD	REPLACE WITH 56' OF 84" RCP	LOCAL	6/26/2019	\$47,850
ELLOW SPRINGS AIRFIELD ROAD	YELLOW SPRINGS FAIRFIELD ROAD	REPLACE WITH NEW BEAMS	LOCAL	7/25/2019	\$100,815
IEW GERMANY TREBEIN	NEW GERMANY TREBEIN ROAD	REPLACE W/NEW BEAMS	LOCAL	8/22/2019	\$140,289
ASPER ROAD	JASPER ROAD	REPAIR CULVERT	LOCAL	9/4/2019	\$19,407
THE FOLLOWING I	PROJECTS WERE SPONSORED BY	GREENE COUNTY PARKS AND T	RAILS		
SETWEEN QUARRY ROAD AND SR. 72	GREENE COUNTY	RESURFACED FRANK SEAMAN SPUR AND BIKEWAY TO WAYNESVILLE- JAMESTOWN ROAD (APP. 4,000') COMPLETE FULL DEPTH REMOVE AND MOVE PATH ALIGNMENT FROM WAYNESVILLE JAMESTOWN ROAD TO SR. 72 (APP.1,882') PAVE.	LOCAL PARKS BUDGET FUND	12/5/2019	\$337,901



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: HAR	RRISON TOWNSHIP			
VARIOUS	VARIOUS STREETS	VARIES	OPWC/LOCAL/MONTGOMERY COUNTY ENVIRONMENTAL	1/8/2019	\$219,839
DIVISION	HARRISON TOWNSHIP - NORTHRIDGE	VARIES	OPWC, LOCAL, MONTGOMERY COUNTY ENVIRONMENTAL	12/15/2019	\$1,000,745
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MIA	MI CONSERVANCY DISTRICT	Г		
HUFFMAN DAM RECREATIONAL TRAIL	ACROSS THE TOP OF HUFFMAN DAM BETWEEN SR 4 AND SR 444.	REMOVING THE REMAINING PAVEMENT FROM THE VACATED ROAD AND INSTALLING A NE 0.6 MILE LONG BIKE TRAIL.	ODNR CLEAN OHIO TRAILS FUND, FIVE RIVERS METROPARKS AND MCD.	12/1/2019	\$340,830
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MIA	MI COUNTY			
CR 7	0.30 MILES WEST OF STATE ROUTE 66	BRIDGE REPLACEMENT	LOCAL	7/15/2019	\$106,395
CR 9	0.03 MLES SOUTH OF COVINGTON-GETTYSBURG ROAD	BRIDGE REHABILITATION	LOCAL	9/1/2019	\$155,667
/ARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2019	\$119,931
/ARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2019	\$1,574,776
ROSS ROAD	FROM STATE ROUTE 202 TO STATE ROUTE 201	RESURFACING	LOCAL/OPWC	10/1/2019	\$337,530
SODOM ROAD	APPROXIMATELY 0.60 MILES NORTH OF GREEN ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2019	\$95,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MIA	MI COUNTY PARK DISTRICT		,	
SERVICE ROAD	LOST CREEK RESERVE	.75 MILES 22' WIDE GRAVEL SERVICE DRIVE	LOCAL FUNDS, PARK DISTRICT ALLOTTED FUNDS FROM ODOT	8/15/2019	\$83,155
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MIA	MI TOWHSHIP			
VARIOUS	TOWNSHIP WIDE	PAVEMENT PLANING AND ASPHALT OVERLAY	ROAD AND BRIDGE	7/1/2019	\$705,788
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MOI	NTGOMERY COUNTY		,	
COUNTY WIDE	VARIOUS SIGNALIZED INTERSECTIONS	TRAFFIC SIGNAL MAINTENANCE	LOCAL	1/31/2019	\$100,000
TCHISON ROAD	ATCHISON ROAD OVER SUGAR CREEK	BRIDGE REHABILITATION	LOCAL-MCEO A&G, STATE-OPWC	8/20/2019	\$316,000
COUNTYWIDE	COUNTYWIDE	CRACK SEAL - ROAD MAINTENANCE	LOCAL - MCEO A&G	9/30/2019	\$130,000
/ARIOUS	VARIOUS	RESURFACING	LOCAL - MCEO A&G	10/1/2019	\$1,825,000
OWER MIAMISBURG	LOWER MIAMISBURG ROAD EAST OF UNION ROAD	ROAD REPAIR AND LANDSLIDE REPAIR	LOCAL, MCEO A&G, CITY OF MAIMISBURG	11/30/2019	\$1,500,000
MAD RIVER ROAD	BETWEEN ALEX-BELL ROAD AND MUNGER ROAD	BRIDGE RECONSTRUCTION	LOCAL, OPWC, MCEO ROAD A&G	11/30/2019	\$740,000
/ARIOUS	VARIOUS COUNTY ROADS	PAVEMENT MARKING RESTRIPING - COUNTYWIDE	LOCAL - MCEO ROAD A&G	12/13/2019	\$215,000
JAMAICA ROAD	JAMAICA ROAD 0.9 MILES OUTH OF FARMINGTON ROAD	BRIDGE REHABILITATION	LOCAL-MCEO A&G, STATE-OPWC	12/31/2019	\$289,000



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING	PROJECTS WERE SPONSORED BY: MU	NICIPALITY OF CARLISLE			
EAGLE RIDGE DRIVE	EAGLE RIDGE SUBDIVISION - WEST OF JAMAICA ROAD/ NORTH OF SR123	REPAIR OF 50 CRACKS ON ROADS IN EAGLE RIDGE SUBDIVISION	LOCAL	10/24/2019	\$16,000
THE FOLLOWING	PROJECTS WERE SPONSORED BY: NEV	WBERRY TOWNSHIP			
MULBERRY GROVE - RAKESTRAW ROAD	MULBERRY GROVE - RAKESTRAW - US36 TO FARRINGTON ROAD; HORATIO - SR721 TO BRADFORD BLOOMER ROAD; GREENVILLE FALL CLAYTON - US36 TO COVINGTON BRADFORD ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	7/25/2019	\$69,449
RAKESTRAW ROAD	JUST SOUTH OF BROWN ROAD INTERSECTION	RECONSTRUCTION	ROAD AND BRIDGE	11/26/2019	\$5,500
THE FOLLOWING	PROJECTS WERE SPONSORED BY: STA	AUTON TOWNSHIP			
POLECAT ROAD	POLECAT ROAD	PATCH AND REPAIR	ROAD AND BRIDGE	9/15/2019	\$8,500
RUSK ROAD	BETWEEN STRINGTOWN AND TROY-SIDNEY	CHIP AND SEAL	ROAD AND BRIDGE FUND	9/16/2019	\$8,500
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VIL	LAGE OF BRADFORD			
HARRISON AVENUE	FROM CENTER STREET TO BRADFORD NEW HARRISON AVENUE		OPWC, CDBG, LOCAL	12/1/2019	\$1,221,216
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VIL	LAGE OF CEDARVILLE			
WEST CHURCH STREET	WEST CHURCH STREET	MICRO SEALING OF WEST CHURCH STREET (RESURFACE)	GENERAL	8/1/2019	\$10,657
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VIL	LAGE OF COVINGTON			
WENRICK STREET / BRIDGE	COVINGTON OHIO	STREET RESURFACING / CURB MAINTENANCE	GENERAL FUND / INCOME TAX	7/15/2019	\$98,122
THE FOLLOWING	PROJECTS WERE SPONSORED BY: VIL	LAGE OF FARMERSVILLE			
HEMPLE ROAD	EAST END OF HEMPLE ROAD	TOTAL IMPROVEMENTS-NEW WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	8/1/2019	\$504,518
CENTER STREET	CENTER STREET EAST OF APPLE DRIVE	TOTAL IMPROVEMENTS-NEW WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	8/1/2019	\$465,547
HEMPLE ROAD	EAST END OF HEMPLE ROAD	TOTAL IMPROVEMENTS - NEW 12" WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	12/31/2019	\$504,518
THE FOLLOWING	PROJECTS WERE SPONSORED BY: WA	SHINGTON TOWNSHIP			
GEBHART ROAD	GEBHART ROAD	RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS	LOCAL, OPWC	7/1/2019	\$900,120
SETON HILL STREET	SETON HILL STREET BETWEEN WELLESLEY WAY AND MEADOWVIEW	RECONSTRUCT SETON HILL BY FULL DEPTH RECLAMATION	LOCAL	8/14/2019	\$134,000
	VARIOUS	RESURFACE 5.8 MILES OF ROADS	LOCAL	9/1/2019	\$1,150,000



ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS - TOWNSHIP WIDE	13,000 FEET COMPLETE REMOVAL, REPLACEMENT. 3,000 FEET PEICEWORK.	LOCAL	9/30/2019	\$700,000

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2022: \$47,576,885



TABLE 3.2B CY2022 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID#	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONS	ORED BY: Bro	okville		
MOT - Brookville SRTS Infrastructure	110783	Johnsonville-Brookville Road from Blue Pride Drive to Westbrook Road-Upgrade three intersection crosswalks with high visibility markings, one proposed cross walk with high visibility markings and rectangular rapid flashing beacon and sidewalk connection.	8/14/2022	\$400
THE FOLLOWING PROJECTS WERE SPONS				
WAR123-33.46 - SLI-012		Curve on SR 123 at Chamberlain Road-Purchase LED speed activated chevrons.	12/1/2022	\$8
THE FOLLOWING PROJECTS WERE SPONS	ORED BY: Ced	larville		
GRE072-14.85	117311	SR 72 from Parkview Lane to Orr Street-Install high visibility crosswalks at both signalized and unsignalized intersections.	12/1/2022	\$30
THE FOLLOWING PROJECTS WERE SPONS			12/1/2022	
THE POLESTING PRODUCTS WERE OF SHO		SR 48 at Alex Bell Road-Replacement/relocation of mast arm poles for signal support and sign supports, advanced and		
MOT048-04.28		improved detection, back plates and pedestrian access changes.	5/30/2022	\$630
THE FOLLOWING PROJECTS WERE SPONS			OFCOFECE	Ψοσο
MOT - Westbrook RFS2		Westbrook Road from Salem Avenue to Cheri Lynn Drive-Roadway mill and fill resurfacing and thermo striping.	6/17/2022	\$521
		SR 49 at Westbrook Road-Install new mast arm traffic signal. In addition, removal of pork chop island and installation of	*, *, *, *	
MOT049-06.41		right turn lane on Westbrook Road.	11/1/2022	\$708
THE FOLLOWING PROJECTS WERE SPONS	ORED BY: Cov	inaton		
MIA - High Street Improvements		High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewalk and curb ramps are being replaced to improve pedestrian traffic.	11/10/2022	\$4,739
THE FOLLOWING PROJECTS WERE SPONS				
MOT - East Second Street Cycle Track		East Second Street in Dayton from St. Clair Street to Webster Street-The project consists of adding a cycle track and pedestrian lighting.	11/1/2022	\$662
WOT - East Second Street Cycle Track		1 0 0	11/1/2022	\$00Z
		Along Gettysburg Avenue from Prison Road to Nicholas Road-Install sidewalk along the east side of South Gettysburg		
MOT - Gettysburg Walk		Avenue from Prison Road to 1812 S Gettysburg Ave and along the west side from Prison Road to Nicholas Road. The project will also remove the dedicated right turn lane from south bound Gettysburg Avenue to Prison Road.	10/31/2022	\$348
MOT - Hillcrest Ave. Sidewalk. Ph.2		Hillcrest Avenue from Elsmere Avenue to Philadelphia Drive-Installation of sidewalks on the south side of the roadway.	10/31/2022	\$546 \$501
WOT - Hillcrest Ave. Sidewalk, F11.2		Along South Broadway Street from West Third Street to Home Avenue, then along Home Avenue from South Broadway	10/1/2022	φ30 I
		Street to James H. McGee Boulevard, then along Home Avenue from James H. McGee Boulevard to the US 35 overpass,		
		then traveling west along the north side of US 35 to Frontage Street-Construction of bike lanes on Broadway Street and on Home Avenue. Placement of a sharrow on James H. McGee Boulevard to the US 35 overpass and then a path will be constructed under the US 35 overpass to Frontage Street. With the bike lanes curb bump outs will be placed at selected		
MOT - Home Avenue Bikeway	108351	intersections to define the parking areas and for traffic calming.	11/1/2022	\$417
THE FOLLOWING PROJECTS WERE SPONS	OPEN BV: Fair	horn		
THE I OLLOWING I ROSECTS WERE SI ONS		Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage		 1
GRE - Colonel Glenn Enhancement, Ph.2		infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping. This project is being constructed as part of PID 106319.	6/15/2022	\$40
		Colonel Glenn Highway from University Boulevard to Old Yellow Springs Road-Installation of new sidewalk, pedestrian crossings with ADA compliant curb ramps, signal improvements, construction of retaining walls, and installation of lighting for pedestrian facilities. This project includes construction of PID 106312 which is Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway		
GRE001-01.83		columns, street lighting, decorative lighting and landscaping.	7/1/2022	\$2,579
GRE502-00.00		Maple Avenue in Fairborn from Dayton-Yellow Springs Road to Doris Drive-Widening of the roadway to accommodate three traffic lanes and two bike lanes, milling and resurfacing, full depth pavement repairs where needed, new curb, gutter, and storm sewer system, and striping.	11/1/2022	\$4,068
	i e e e e e e e e e e e e e e e e e e e		1 1/1/2022	φ4,000
THE FOLLOWING PROJECTS WERE SPONS				
		Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery		
WAR - Franklin Signals, Phase 2		backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.	4/21/2022	\$882



TABLE 3.2B CY2022 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

			COMPLETION	TOTAL
PROJECT NAME	PID#	DESCRIPTION	DATE	COST
THE FOLLOWING PROJECTS WERE SPONSO				
GRE - Ohio to Erie Trail Resurfacing	113316	Ohio to Erie Trail from Hill Street in Xenia to the Greene County/Clark County line-Bikeway resurfacing.	9/8/2022	\$1,108
THE FOLLOWING PROJECTS WERE SPONSO	RED BY: Ket	terina		
		County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in		
		each direction and a 12' center left turn lane. The existing west side sidewalk will be replaced with a new 10' multi use trail		
		for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along		
		with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross		
		section at Willow Run Drive. To accommodate the widened roadway, the project will also require reconstruction of the traffic		
		signal at Tonawanda Trail, extension of the existing culvert carrying an unnamed tributary of Little Beaver Creek, and		
MOT - County Line Road		relocation of catch basins and lighting along the east side of the corridor.	11/1/2022	\$3,091
,		Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide		
		sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue.		
MOT - Hewitt Ave. Bikeway Connector		Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.	8/15/2022	\$488
THE FOLLOWING PROJECTS WERE SPONSO				
MIA - Lost Creek	115545	Lost Creek Metro Park-Grading, paving and striping of lot at the new building site.	6/11/2022	\$73
THE FOLLOWING PROJECTS WERE SPONSO				
MIA015-03.26	104871	Piqua-Troy Road from the Troy NCL to the Piqua SCL-Resurface the existing roadway.	10/14/2022	\$757
THE FOLLOWING PROJECTS WERE SPONSO	RED BY: Mia	misburg		
MOT - Ninth -00.50	108765	Ninth Street Bridge over Sycamore Creek in Miamisburg-Rehabilitate deficient bridge.	10/14/2022	\$848
		SR 725 from Alexanderville Road to the Miamisburg ECL and SR 741 from Miami Village Drive to the Miamisburg NCL-		
		Systematic Signal Timing & Phasing Program project to study and optimize signal timings and operations at 31 traffic		
MOT725/741-13.99/01.52	112430	signals along both corridors.	1/31/2022	\$138
THE FOLLOWING PROJECTS WERE SPONSO	RED BY: Moi	ntgomery County TID	l	
		US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the		
MOT040-13.33 (I-70/I-75 Logistics)		Airport Access Road and US 40.	5/31/2022	\$14,233
THE FOLLOWING PROJECTS WERE SPONSO	RED BY: Moi	ntgomery County		
		North Dixie Drive from Ome Avenue to Marker Avenue-Milling and resurfacing. ADA ramps that do not meet standards will		
MOT - Dixie Drive Resurfacing	110331	be reconstructed as necessary.	8/26/2022	\$1,599
		Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced. Includes		
MOT - Mad River/Alex-Bell Improvement		federally funded early acquisition of ROW independent of the construction phase.	11/30/2022	\$1,782
MOT059-00.00		Philadelphia Drive over the Stillwater River-Bridge rehabilitation.	9/30/2022	\$2,916
THE FOLLOWING PROJECTS WERE SPONSO	RED BY: Moi	aine		
		Dryden Road from Kreitzer Road to the Moraine NCL-This project includes the rehabilitation of approximately 7,200 feet of		
		the existing five lanes of pavement. The failing pavement in the intersections of the northbound and southbound I-75		
		interchange ramps and the Arbor Blvd. will be completely rebuilt while the remaining asphalt surface will be milled, failing		
		concrete base joints will be repaired and the entire project will be resurfaced. Sidewalks will be added to connect bus stops		
MOT - Dryden Road North Rehab		in the southern section of the corridor. The traffic signal at East River Road will be reconstructed.	10/15/2022	\$1,734
,	·	•		
THE FOLLOWING PROJECTS WERE SPONSO			0/04/0000	00.407
D07 - BH FY22(A) - SLI-009		Various bridges in District 7-Treat culvert type bridges using spray applied structural liner.	8/31/2022	\$2,137
D07 - BH FY22(B) - SLI-009		Various bridges in District 7-Bridge abutment and pier patching as well as various other maintenance work.	8/26/2022	\$267
D07 - BH FY24(A) - SLI-009		Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.	12/31/2022	\$316
D07 - BP FY22 - SLI-013		Various bridges in Montgomery County-Paint the structural steel.	9/30/2022	\$1,551
MIA075-19.01 L/R		I-75 over Rush Creek-Remove and replace deficient structures and replace with new.	10/15/2022	\$6,881
MIA201-00.00 - SLI-009		SR 201 from the Montgomery/Miami County Line to SR 571-Resurface the roadway with asphalt concrete.	8/15/2022	\$520
MOT - 48 Signal Timing Analysis - SLI-012		SR 48 from Wampler Road to Westbrook Road-Signal timing analysis.	7/1/2022	\$35
MOT - CR FY23 - SLI-009	106375	Montgomery County-Removal and replacement of various culverts.	10/2/2022	\$61
				.
MOT004-09.37 - SLI-012	113931	SR 4 from Shank Road to the Dayton WCL-Speed study.	8/31/2022	\$15
MOT035-14.37 - SLI-009	109710	US 35 from Western Avenue to 1,600' west of I-75-Resurface the existing roadway with asphalt concrete	9/15/2022	\$2,432



TABLE 3.2B CY2022 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

			COMPLETION	TOTAL
PROJECT NAME	PID#	DESCRIPTION	DATE	COST
THE FOLLOWING PROJECTS WERE SPONS				
		SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete.		
		Rebuild deck edges and corners of wingwalls. Correct flow of water so that it flows away from the abutments and fill in		
MOT049-12.16 - SLI-009		areas that are eroded along the abutments.	5/20/2022	\$37
		I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement.		
MOT075-10.44		Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.	10/15/2022	\$19,81
		Intersection of SR 201 and Harshman Road-Upgrade the signal by installing mast arms, backplates and battery back up.		
MOT201-04.18 - SLI-012		This project will also address gaps in the sidewalk network and add pedestrian signal heads at the intersection.	10/31/2022	\$91
		SR 202 at Needmore Road-Upgrade the signal by installing mast arms, backplates, advanced detection, and ADA		
MOT202-04.04 - SLI-012		compliant pedestrian access, including connected sidewalks and curb ramps.	10/31/2022	\$1,08
MOT202-04.37 - SLI-009		SR 202 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.	10/1/2022	\$81
MOT741-04.56 - SLI-009	109723	SR 741 from 5,000' north of SR 725 to Homedale Street-Resurface the existing roadway with asphalt concrete.	9/30/2022	\$75
THE FOLLOWING PROJECTS WERE SPONS	ORED BY: OD	OT District-8		
D08 - Sprayliner FY22 - SLI-009	94182	Various culverts in District 8-Perform minor spray liner work.	11/1/2022	\$36
GRE - Silvercreek Twp. Sign Grant - SLI-012	114646	Silvercreek Township-Safety sign grant due to having higher than average crash rate on roadways township wide.	10/30/2022	\$6
1 3		US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-		
		Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation		
GRE068-09.57/13.35 - SLI-009	98510		6/8/2022	\$1,55
GRE068-12.65 - SLI-013	115388	US 68 approximately 1,700' south of Brush Row Road-Evaluation and improvement for future ODNR site development.	9/30/2022	\$3
GRE235-03.79 - SLI-012		SR 235 at Dayton-Vellow Springs Road-Rebuild the traffic signal.	10/31/2022	\$31
GRE235-09.29 - SLI-009		SR 235 from the Greene/Montgomery County Line to the Fairborn west corp limit-Resurfacing.	10/1/2022	\$1,05
		SR 235 at 3,100' east of the Montgomery/Greene County Line-Rehabilitate bridge by zone painting, replacing bearings and		
		updating guardrail. SR 235 at 1,260' east of the Montgomery/Greene County Line-Rehabilitate bridge by replacing the		
GRE235-10.75/11.10		existing superstructure.	6/30/2022	\$4,77
THE FOLLOWING PROJECTS WERE SPONS				
		At Washington Primary, Central Intermediate and Piqua Junior High Schools-Rehabilitation and replacement of sidewalk,		
MIA - Piqua SRTS Infrastructure FY22		improvements to signage, marked crosswalks and bike racks.	11/30/2022	\$18
MIA036-11.56		US 36 from Scott Drive to the Pigua ECL-Mill and fill with asphalt concrete.	10/15/2022	\$1,41
THE FOLLOWING PROJECTS WERE SPONS	ORED BY: Riv	erside		
		Woodman Drive at Burkhardt Road-Upgrade traffic signal with mast arm poles, install black-plates, install left turn flashing		
		arrow, advanced detection for all directions, install additional signal heads, implement leading pedestrian phase, with signal		
MOT - Woodman-Burkhardt Signal		timing and pedestrian crossing improvement.	7/30/2022	\$62
THE FOLLOWING PROJECTS WERE SPONS				
MIA041-12.25	113446	West Main Street in Troy at Kings Chapel Road-Install a new traffic signal.	5/21/2022	\$39
THE FOLLOWING PROJECTS WERE SPONS		, 0 1		
GRE - Yellow Springs SRTS		West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.	9/25/2022	\$38
	1			+00
TOTAL COSTS EXPENDED ON STATE and/o	r FEDERALLY	FUNDED PROJECTS IN CY2022 (000):		\$94,43



TABLE 3.3A SFY2021 HIGHWAY EXPENDITURES

FUNDING TYPE	мот	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$96,118,914	\$12,834,195	\$10,767,321	\$2,057,117	\$121,777,547	56.05%
STATE FUNDS	\$11,926,410	\$1,693,408	\$3,716,004	\$76,143	\$17,411,965	8.01%
FEDERAL & STATE SUBTOTAL	\$108,045,324	\$14,527,603	\$14,483,325	\$2,133,260	\$139,189,512	64.06%
LOCAL MATCH TO FEDERAL/STATE	\$23,302,112	\$6,303,792	\$2,420,851	\$894,424	\$32,921,179	15.15%
LOCAL OTHER FUNDS	\$32,019,366	\$2,996,750	\$7,510,533	\$2,644,000	\$45,170,649	20.79%
LOCAL SUBTOTAL	\$55,321,478	\$9,300,542	\$9,931,384	\$3,538,424	\$78,091,828	35.94%
GRAND TOTAL	\$163,366,802	\$23,828,145	\$24,414,709	\$5,671,684	\$217,281,340	100.00%

TABLE 3.3B SFY2022 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$33,378,305	\$6,852,068	\$9,192,968	\$2,325,665	\$51,749,006	40.64%
STATE FUNDS	\$7,120,797	\$3,026,113	\$322,970	\$7,373	\$10,477,253	8.23%
FEDERAL & STATE SUBTOTAL	\$40,499,102	\$9,878,181	\$9,515,938	\$2,333,038	\$62,226,259	48.87%
LOCAL MATCH TO FEDERAL/STATE	\$12,588,814	\$3,967,324	\$9,399,757	\$1,480,711	\$27,436,606	21.55%
LOCAL OTHER FUNDS	\$22,758,210	\$6,864,882	\$6,911,484	\$1,134,000	\$37,668,576	29.58%
LOCAL SUBTOTAL	\$35,347,024	\$10,832,206	\$16,311,241	\$2,614,711	\$65,105,182	51.13%
GRAND TOTAL	\$75,846,126	\$20,710,387	\$25,827,179	\$4,947,749	\$127,331,441	100.00%



TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
oadway Expenditures					
		Bath Township			
2021	\$615,525	100.00%	\$0	0.00%	\$615,525
2022	\$320,018	100.00%	\$0	0.00%	\$320,018
		Beavercreek			
2021	\$219,084	23.39%	\$717,631	76.61%	\$936,715
2022	\$2,511,780	88.58%	\$323,680	11.42%	\$2,835,460
		Beavercreek Town	ship		
2021	\$1,576,286	100.00%	\$0	0.00%	\$1,576,286
2022	\$1,590,869	100.00%	\$0	0.00%	\$1,590,869
		Bellbrook			-
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Bethel Townshi	p		-
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Bradford			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Brookville			-
2021	\$28,771	100.00%	\$0	0.00%	\$28,771
2022	\$450,106	100.00%	\$0	0.00%	\$450,106
		Brown Townshi	p		-
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Butler Townshi	0		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$284,112	100.00%	\$0	0.00%	\$284,112



TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
	•	Caesarcreek Towns	ship		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Carlisle			
2021	\$44,700	100.00%	\$0	0.00%	\$44,700
2022	\$0	50.00%	\$0	50.00%	\$0
		Cedarville			
2021	\$43,100	100.00%	\$0	0.00%	\$43,100
2022	\$39,361	100.00%	\$0	0.00%	\$39,361
		Cedarville Townsl	nip		
2021	\$19,647	100.00%	\$0	0.00%	\$19,647
2022	\$0	50.00%	\$0	50.00%	\$0
		Centerville			
2021	\$3,905,236	83.29%	\$783,750	16.71%	\$4,688,986
2022	\$0	50.00%	\$0	50.00%	\$0
		Clay Township			
2021	\$18,350	100.00%	\$0	0.00%	\$18,350
2022	\$630,156	100.00%	\$0	0.00%	\$630,156
		Clayton			
2021	\$623,447	100.00%	\$0	0.00%	\$623,447
2022	\$950,000	100.00%	\$0	0.00%	\$950,000
		Clifton			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$5,688	100.00%	\$0	0.00%	\$5,688
		Concord Townsh	ip		
2021	\$197,000	100.00%	\$0	0.00%	\$197,000
2022	\$0	50.00%	\$0	50.00%	\$0



TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
	•	Covington			•
2021	\$80,110	10.22%	\$703,988	89.78%	\$784,098
2022	\$37,713	1.37%	\$2,707,251	98.63%	\$2,744,964
		Dayton			
2021	\$25,134,214	98.87%	\$286,384	1.13%	\$25,420,597
2022	\$18,628,480	90.77%	\$1,895,168	9.23%	\$20,523,648
		Elizabeth Townsh	nip		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Englewood			
2021	\$1,350,000	100.00%	\$0	0.00%	\$1,350,000
2022	\$1,625,461	100.00%	\$0	0.00%	\$1,625,461
		Fairborn			
2021	\$501,693	100.00%	\$0	0.00%	\$501,693
2022	\$544,101	100.00%	\$0	0.00%	\$544,101
		Farmersville			
2021	\$500,000	100.00%	\$0	0.00%	\$500,000
2022	\$116,509	100.00%	\$0	0.00%	\$116,509
		Five Rivers Metro P	arks		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Fletcher			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Franklin			
2021	\$303,944	100.00%	\$0	0.00%	\$303,944
2022	\$2,340,582	100.00%	\$0	0.00%	\$2,340,582



TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
	•	Franklin Townsh	ip	•	
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		German Townsh	ip		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$357,500	100.00%	\$0	0.00%	\$357,500
		Germantown			
2021	\$558,139	100.00%	\$0	0.00%	\$558,139
2022	\$442,810	100.00%	\$0	0.00%	\$442,810
		Greene County	,		
2021	\$6,275,000	100.00%	\$0	0.00%	\$6,275,000
2022	\$0	50.00%	\$0	50.00%	\$0
		Greene County Pa	rks		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Harrison Townsh	ip		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Huber Heights			
2021	\$2,066,230	100.00%	\$0	0.00%	\$2,066,230
2022	\$2,173,500	93.14%	\$160,000	6.86%	\$2,333,500
		Jackson Townsh	ip		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Jamestown			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0



TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
	•	Jefferson Townsl	hip		•
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Kettering			
2021	\$5,085,000	56.34%	\$3,941,000	43.66%	\$9,026,000
2022	\$8,457,000	80.11%	\$2,100,000	19.89%	\$10,557,000
		Lostcreek Towns	hip		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		MCD	-	-	-
2021	\$0	0.00%	\$0	100.00%	\$0
2022	\$8,300	100.00%	\$0	0.00%	\$8,300
		Miami County			
2021	\$9,530,221	92.82%	\$737,644	7.18%	\$10,267,865
2022	\$11,008,517	91.36%	\$1,040,702	8.64%	\$12,049,218
		Miami County Park D	istrict		
2021	\$0	0.00%	\$482,371	100.00%	\$482,371
2022	\$17,241	100.00%	\$0	0.00%	\$17,241
	Mia	ami Township (Green	e County)		
2021	\$0	100.00%	\$0	0.00%	\$0
2022	\$75,930	100.00%	\$0	0.00%	\$75,930
	Miam	i Township (Montgom	ery County)		
2021	\$396,572	100.00%	\$0	0.00%	\$396,572
2022	\$0	50.00%	\$0	50.00%	\$0
		Miamisburg			
2021	\$898,000	73.85%	\$318,000	26.15%	\$1,216,000
2022	\$1,600,000	88.89%	\$200,000	11.11%	\$1,800,000



TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
	•	Monroe Townsh	ip		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Montgomery Cou	nty		
2021	\$2,101,000	34.56%	\$3,978,000	65.44%	\$6,079,000
2022	\$5,662,040	100.00%	\$0	0.00%	\$5,662,040
		Moraine			
2021	\$895,223	100.00%	\$0	0.00%	\$895,223
2022	\$1,030,000	97.17%	\$30,000	2.83%	\$1,060,000
		New Jasper Towns	ship		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		New Lebanon			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Newberry Towns	hip		
2021	\$28,745	100.00%	\$0	0.00%	\$28,745
2022	\$123,430	100.00%	\$0	0.00%	\$123,430
	Ne	wton Township (Mian	ni County)		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Oakwood			
2021	\$1,132,290	71.07%	\$460,886	28.93%	\$1,593,176
2022	\$2,070,966	100.00%	\$0	0.00%	\$2,070,966
		Perry Township)		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0



TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
	•	Phillipsburg			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	0.00%	\$0	100.00%	\$0
		Piqua			
2021	\$46,331	5.51%	\$794,517	94.49%	\$840,848
2022	\$0	50.00%	\$0	50.00%	\$0
		Pleasant Hill			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
	•	Potsdam			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
	•	Riverside			
2021	\$9,765	100.00%	\$0	0.00%	\$9,765
2022	\$0	50.00%	\$0	50.00%	\$0
	Ro	oss Township (Greene	County)		
2021	\$31,527	100.00%	\$0	0.00%	\$31,527
2022	\$75,826	100.00%	\$0	0.00%	\$75,826
		Silvercreek Towns	hip		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Spring Valley			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Springboro			
2021	\$1,215,692	71.73%	\$479,182	28.27%	\$1,694,874
2022	\$1,300,000	98.11%	\$25,000	1.89%	\$1,325,000



TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
		Staunton Townsh	nip		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Sugarcreek Towns	hip		
2021	\$195,557	90.93%	\$19,500	9.07%	\$215,057
2022	\$421,878	76.53%	\$129,368	23.47%	\$551,246
		Tipp City			
2021	\$1,401,599	66.91%	\$693,266	33.09%	\$2,094,865
2022	\$678,017	100.00%	\$0	0.00%	\$678,017
		Trotwood			
2021	\$761,340	93.84%	\$50,000	6.16%	\$811,340
2022	\$597,476	95.87%	\$25,750	4.13%	\$623,226
		Troy			
2021	\$2,931,008	100.00%	\$0	0.00%	\$2,931,008
2022	\$3,989,345	100.00%	\$0	0.00%	\$3,989,345
		Union			
2021	\$849,427	100.00%	\$0	0.00%	\$849,427
2022	\$755,432	100.00%	\$0	0.00%	\$755,432
		Union Township	<u> </u>		
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Vandalia			
2021	\$1,458,500	100.00%	\$0	0.00%	\$1,458,500
2022	\$2,275,754	100.00%	\$0	0.00%	\$2,275,754
		Verona			
2021	\$0	100.00%	\$0	0.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0



TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
	Washing	ton Township (Montg	omery County)		
2021	\$1,600,000	96.29%	\$61,723	3.71%	\$1,661,723
2022	\$0	50.00%	\$0	50.00%	\$0
	Wasi	hington Township, Mi	ami County		
2021	\$101,274	100.00%	\$0	0.00%	\$101,274
2022	\$165,844	100.00%	\$0	0.00%	\$165,844
		West Carrollton			
2021	\$739,042	100.00%	\$0	0.00%	\$739,042
2022	\$727,338	100.00%	\$0	0.00%	\$727,338
		West Milton			
2021	\$200,000	100.00%	\$0	0.00%	\$200,000
2022	\$250,000	83.33%	\$50,000	16.67%	\$300,000
		Xenia			
2021	\$1,173,743	71.49%	\$468,014	28.51%	\$1,641,757
2022	\$1,201,972	100.00%	\$0	0.00%	\$1,201,972
		Xenia Township)	_	
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
		Yellow Springs			
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
otal Roadway Expenditures					
Total Roadway Expenditures for CY2021	\$76,842,331	83.69%	\$14,975,855	16.31%	\$91,818,186
Total Roadway Expenditures for CY2022	\$75,541,050	89.69%	\$8,686,919	10.31%	\$84,227,969



TABLE 3.5 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2023 - GREENE COUNTY

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
GRE - 5310 Mobility Management 2023	117967	Greene CATS-Mobility management.	CON	5310	\$72.000
STALL SO TO THIS SALE, THAT EXECUTES A LOCAL	111001	Storie Stromonia, management	00	00.0	ψ. 2, σσσ
GRE - Beavercreek Twp. Resurfacing		Orchard Road from Dayton-Xenia Road to the dead end not including the US 35 limited access; Yellowbrick Road from Orchard Road to Factory Road; Factory Road from Shakertown Road to Indian Ripple Road-Resurfacing. The portion of Orchard Lane south of Yellowbrick Road will be funded 100% Locally.	CON	STP	\$383,656
GRE - Broad Street Enhancement, Ph. 2A		Broad Street from the Fairborn south corp. limit to Koogler Street-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Koogler Street. Decorative items like street trees, street lighting, and bike racks will be included.	CON	ТА	\$350,000
GRE - GCTB Bus Replacement and Preventative					
Maintenance 2023	111680	Greene CATS Public Transit-Bus replacement and preventative maintenance.	CON	5307	\$532,000
GRE - GCTB Operating Assistance 2023	111679	Greene CATS Public Transit-Operating assistance.	CON	5307	\$805,360
GRE - Grange Hall Resurfacing	117123	Grange Hall Road from Indian Ripple Road to Shakertown Road-Milling and resurfacing the roadway. Also included is the installation of raised pavement markers.		CRRSAA	\$435,240
GRE - I-675/Wilmington Project	115160	I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.	PE	NHPP	\$230,582
GRE - Yellow Springs Multi-Modal FY23		Along Dayton Street in Yellow Springs from East Enon Road to Stafford Street-Reconstruct a multimodal path. Curb extensions and high-visibility markings for major street crossings at Dayton/King, Dayton/High, Dayton/Stafford, Dayton/Winter, Xenia/Davis and Xenia/LMST. Install solar powered RRFBs at Dayton/Winter, Dayton/LMST, Xenia/LMST, and sign upgrades at Dayton/King and Dayton/Stafford.		HSIP HSIP	\$33,970 \$1,094,591
			55		\$ 1,00 1,00
GRE017-02.98	117133	Dayton-Yellow Springs Road from the Fairborn east corp limit to the Yellow Springs west corp limit-Resurfacing.	CON	CRRSAA	\$474,023
GRE020/073-03.21/02.04	117562	Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.	PE	HSIP	\$332,467
GRE022-00.00	117134	Federal Road from the Xenia east corp limit to Selma-Jamestown Road-Resurfacing.	CON	STP	\$750,000
GRE025-03.85		Grange Hall Road from Summerfield Drive to Kemp Road-The existing two lane section will be widened to a three lane section. This will include one through lane in each direction and a two way left turn lane. Along with this widening an 8' sidepath along the west side and a 5' sidewalk along the east side of the roadway will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project. The project will also evaluate the applicability of sharrows or other on-street signage/pavement markings during the design phase.	CON	CMAQ	\$2,247,000
GRE035-05.84	107217	US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.	PE	NHPP	\$106,676
			ROW	NHPP	\$422,805
			CON	NHPP	\$34,340,456



TABLE 3.5 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2023 - GREENE COUNTY

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
GRE035-20.50	96668	US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair.	CON	NHPP	\$4,130,384
ODE044.07.04	447040	Bellbrook Avenue in Xenia from South Allison Avenue to West Second Street-Mill and fill and full depth base repair as needed. In addition, repair or	001	ODDO A A	\$000 0 77
GRE044-07.91	117013	replace the existing and deteriorated curb, curb inlets and drive approaches.	CON	CRRSAA	\$233,277
		North Detroit Street from Kinsey Road to Church Street-Roadway mill and fill and full depth base repair as needed. In addition, repair and replacement			
GRE068-09.96	110506	of existing deteriorated curb, curb inlets and ADA ramps.	CON	STP	\$985,608
GRE068-13.51	111657	Intersection of US 68 and SR 235-Install roundabout.	ROW	HSIP	\$315,000
		SR 72 from approximately 0.25 miles north of the westbound US-35 exit ramp to the Cedarville SCL-Resurface and complete pavement repairs.			
GRE072-08.71	112038	Widen pavement to a total surface width of 29' to provide for center and edge line rumble strips.	CON	HSIP	\$2,491,266
5112072 00.71			CON		\$8,253,429
GRE072-14.85	117311	SR 72 from Parkview Lane to Orr Street-Install high visibility crosswalks at both signalized and unsignalized intersections.	CON	HSIP	\$30,000
GRE084/142/073-0.64/6.38/0.00	117563	Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.	PE	HSIP	\$253,302
		,			
GRE120-00.75 - SLI-004	117642	Old Stage Road over Bear Run-Replacement of bridge superstructure.	PE	BR	\$41,475
GRE235-05.56 - SLI-012	119059	SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.	PE	HISP	\$216.000
GNE235-03.30 - GEI-012	110030	installing a curue-sac on the south leg or by on toad.	F L	THOF	φ2 10,000
		I-675 from south of the exit to Colonel Glenn Highway to the North Fairfield interchange-Construct new ramp connections to provide missing			
GRE675-07.57	117486	movements at the existing partial interchange at I-675 & Grange Hall Road.	PE	EAR	\$400,000
ODE705 04 04	440040	the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.	001:	T.A.	#0.40.00F
GRE725-01.91	110612	SLIEWAIN.	CON	IA	\$342,965



TABLE 3.5 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2023 - MIAMI COUNTY

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
		East Main Street in Troy from Mulberry Street to the Troy east corp limit-Roadway resurfacing including the milling of the existing asphalt and			
MIA - East Main Street Resurfacing	116856	placement of tack coat, new asphalt and new pavement markings.	CON	STP	\$746,326
MIA - MCT Bus Replacement 2023	111930	Miami County Transit-Bus replacement.	CON	5307	\$220,000
MIA - MCT Operating Assistance 2023	111936	Miami County Transit-Operating assistance.	CON	5307	\$540,000
		SR 48 from the Ludlow Falls SCL to the Pleasant Hill SCL; SR 55 from SR 48 to the Troy WCL; SR 718 from the Pleasant Hill ECL to the Troy WCL			
MIA - PAVE FY23 - SLI-009	109739	Resurface the existing roadway with asphalt concrete.	CON	STD	\$1,872
		At Washington Primary, Central Intermediate and Pigua Junior High Schools-Rehabilitation and replacement of sidewalk, improvements to signage,			
MIA - Piqua SRTS Infrastructure	113614	At washington Primary, Central Intermediate and Piqua Junior Fight Schools-Renabilitation and replacement of sidewalk, improvements to signage, marked crosswalks and bike racks.	CON	SRTS	\$121,054
					, , , , , ,
MIA - SR 41 Troy Signal Timing - SLI-012	117597	SR 41 in Troy from Dorset Avenue to Marybill Drive-Signal timing analysis.	PE	HSIP	\$32,000
MIA/SHE - I-75-D-NEVI - SLI-008	117917	Install electric charging stations on I-75 in Miami or Shelby Counties.	CON	ОТН	\$800,000
					,,,,,
MIA/SHE075/029-09.85/20.66 - SLI-009	106373	I-75 just north of SR 41-Field pave culvert.	CON	NHPP	\$117,684
			CON	STD	\$305,472
MIA016A-00.00 - SLI-004	108792	Peterson Road over the Great Miami River-Bridge replacement.	PE	STD	\$35,590
MIA036-11.56	110572	US 36 from Scott Drive to the Piqua ECL-Mill and fill with asphalt concrete.	CON	STD	\$879,096
MIA055-11.05 - SLI-009	110892	SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix.	CON	STD	\$477,920
WIA000-11.00 - 3E1-009	110092	ON 30 III Troy from Grant Street to Frankiin Street-Will and Till using Superpave flux.	CON	310	φ411,920
MIA075-14.60	105382	I-75 from the B&O RR north of Piqua-Troy Road to CR25A-AC overlay with repairs.	CON	NHPP	\$3,399,651
MA 400 04 05 - 011 004	447050	Time Filinghable Day I amagain at the 2001 and of Daybor. Day I Diddy analyses and	PE	STD	Ø50.400
MIA166-04.25 - SLI-004	117350	Tipp Elizabeth Road approximately 800' east of Benham Road-Bridge replacement.	CON		\$52,400 \$428,000
MIA193-01.72	107357	Troy-Urbana Road from Deweese Road to the Miami/Champaign County Line-Resurfacing.	CON	STD	\$1,134,800
MIA571-13.40	114530	SR 571 at CR25A-Construct new mast arm signal with back plates, supplemental signal heads and lighting.	PE	HSIP	\$39,382
		0 1 / 11 0 0		HSIP	\$11,525
			CON	HSIP	\$229,554



PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
ALL - SFY2023 5310 Projects	117716	5310 projects selected by ODOT for funding in SFY2023. Recipients and project details can be found on TIP Table 5.4.	CON	5310	\$342,200
D07 - BH FY24(A) - SLI-009	108096	Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.	CON	NHPP	\$9,024
			CON	STD	\$100,048
D07 - GR Type A Replacement - SLI-012	113767	Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes.	ROW	HSIP	\$75,000
D07 - MVRPC EV Charging Stations	117700	Various locations in Greene, Miami, Montgomery and northern Warren Counties-Purchase and install electric vehicle chargers.	PE	CR	\$250,000
l					4=00,000
MOT - 35 W. Third St. Safety Study - SLI-012	117820	Intersection of US 35/SR 49 and West Third Street-Safety study.	PE	HSIP	\$17,906
MOT - Air Quality SFY2023	105826	MVRPC SFY2023 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations.	SPR	CMAQ	\$440,000
MOT - Catalpa at Siebenthaler Safety Study	118063	Intersection of Catalpa Drive and Siebenthaler Avenue-Safety study.	PE	HSIP	\$38,804
MOT - Clyo Road Resurfacing	116832	Clyo Road from Franklin Street to Alex-Bell Road-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.	CON	STP	\$338,866
MOT - Dayton-Cincinnati Pike Resurfacing	116953	Dayton-Cincinnati Pike from approximately Saxony Road to the Miamisburg south corp limit and Chautauqua Road from the east side of the Great Miami River to Dayton-Cincinnati Pike-Roadway milling and resurfacing.	CON	STP	\$294,800
MOT - East Central Avenue Resurfacing	116881	East Central Avenue from Alex Road to Dixie Drive and Alex-Bell Road from Central Avenue to East Dixie Drive-Milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors and manhole adjustments.	CON	CRRSAA	\$221,481
MOT - Frederick Pike Resurfacing	116872	Frederick Pike from the Dayton north corp limit to 500' east of Peters Pike-Milling and resurfacing.	CON	CRRSAA	\$282,960
MOT - Free Pike Resurfacing	116898	Free Pike from the Trotwood east corp limit to Wolf Creek Pike-Roadway resurfacing.	CON	STP	\$646,138
MOT - GDRTA ADP Software and Equipment	111871	GDRTA-ADP software and equipment.	CON	5307	\$800,000
			CON	5337	\$800,000
MOT - GDRTA ADP Software and Equipment	111972	GDRTA-ADP software and equipment.	CON	5307	\$500,000
INOT - GDITTA ADF SOftware and Equipment	111072	GDITI A-NUE SULWARE AND EQUIPMENT.	CON	5337	\$500,000
MOT - GDRTA Bus Replacement - 2022 DERG	116011	GDRTA-Replace 3 buses.	CON	State CMAQ	\$1,215,672
MOT - GDRTA Connect Bus Replacement	113454	Purchase 30 small "connect" replacement buses.	CON	CMAQ	\$1,900,000
·			CON	5307	\$1,100,000
MOT - GDRTA Connect Bus Replacement	115081	Purchase 20 small "connect" replacement buses.	CON	CMAQ	\$1,900,000



PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - GDRTA Enhancements 2022	111883	GDRTA-Enhancements.	CON	5307	\$300,000
INOT - GENTA ETITERICOTTOTICS 2022	111000	ODITA-EIRERORIGIO.	CON	5337	\$100,000
			00.1		ψ100,000
MOT - GDRTA Enhancements 2023	111887	GDRTA-Enhancements.	CON	5307	\$300,000
			CON	5337	\$100,000
MOT - GDRTA Equipment 2022	111861	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment 2022	111918	GDRTA-Shop/office equipment.		5307	\$280,000
			CON	5337	\$300,000
MOT - GDRTA Equipment 2023	111862	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment 2023	111919	GDRTA-Shop/office equipment.	CON		\$200,000
			CON	5337	\$200,000
MOT OPPTA 5 III II COOO	111001	000745	2011	5007	* 0.000.000
MOT - GDRTA Facility Upgrades 2022	111864	GDRTA-Facility upgrades.	CON		\$6,000,000
			CON	5337	\$3,000,000
			CON	5339	\$1,157,870
MOT - GDRTA Facility Upgrades 2023	111065	GDRTA-Facility upgrades.	CON	5307	\$4,000,000
WOT - GDRTA Facility Opgrades 2023	111000	SDR1A-Facility upgrades.	CON	5337	\$3,000,000
			CON	5339	\$1,150,000
			0011	0000	ψ1, 100,000
MOT - GDRTA Fixed Guideway Sys. Misc.					
Upgrades & Projects 2022	111857	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$8,500,000
					70,000,000
MOT - GDRTA Fixed Guideway Sys. Misc.					
Upgrades & Projects 2023	111858	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$8,500,000
			CON	State CR	\$1,000,000
MOT - GDRTA Lease Assoc. Capital Items 2022	111893	GDRTA-Lease assoc. capital items.	CON	5307	\$400,000
			CON	5337	\$200,000
MOT - GDRTA Lease Assoc. Capital Items 2023	111894	GDRTA-Lease assoc. capital items.		5307	\$400,000
			CON	5337	\$200,000
MOT - GDRTA Mobility Management 2023	111923	GDRTA-Mobility management.	CON	5310	\$14,600
MOT - GDRTA Non-Fixed Route ADA 2022	111843	GDRTA-Non-Fixed route ADA.	CON	5307	\$2,000,000



PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - GDRTA Non-Fixed Route ADA 2023	111845	GDRTA-Non-Fixed route ADA.	CON	5307	\$2,000,000
MOT - GDRTA Preventive Maint. 2022	111853	GDRTA-Preventative maintenance.	CON	5307	\$8,396,376
			CON	5337	\$7,166,069
MOT - GDRTA Preventive Maint. 2023	111855	GDRTA-Preventative maintenance.	CON	5307	\$8,000,000
			CON	5337	\$8,000,000
			CON	State CR	\$1,000,000
		-			
MOT - GDRTA Replacement < 30' Buses 2023	111905	Replacement < 30' buses.	CON	5310	\$678,437
MOT - GDRTA Security Equipment 2022	111967	GDRTA-Security equipment.	CON	5307	\$200,000
INOT - GDITTA Gecurity Equipment 2022	111007	GDN A-Security equipment.		5337	\$200,000
			00		Ψ200,000
MOT - GDRTA Security Equipment 2023	111868	GDRTA-Security equipment.	CON	5307	\$200,000
, , ,		, , ,	CON	5337	\$200,000
MOT - GDRTA Support Vehicles 2022	111875	GDRTA-Support vehicles.	CON	5307	\$250,000
			CON	5337	\$250,000
MOT - GDRTA Support Vehicles 2023	111878	GDRTA-Support vehicles.	CON	5307	\$250,000
			CON	5337	\$250,000
MOT - Great Miami River Trail Extension, Ph 2	95303	Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.	CON	CMAQ	\$339,000
		Ansel Drive in Kettering just west of South Boulevard-Replacement of the bridge superstructure with prestressed concrete box beams with a composite			
MOT - Kettering Ansel Drive Bridge Rehab		concrete deck. Also, minor substructure modifications/repairs as well as related roadway adjustments and restoration.	CON	STD	\$417,192
INO 1 ROCCING ALBOI BING BINGS HOLDS	111000	outside door. Thos, miles dispersione modifications/repairs to mile to related reading adjustments and rectoration.	0011	015	ψ+17,102
		Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that			
		carries sidewalk on both sides. The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-striped			
		from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme			
MOT - Lamme Road Improvement	107991	Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.	CON	STP	\$1,868,861
MOT Mayket Street Description		Market Street in Brookville from Wolf Creek Street to Jefferson Street-Resurfacing including milling of the existing asphalt and placement of tack coat,	001	CDDC A A	#00.4 000
MOT - Market Street Resurfacing	116839	new asphalt and pavement markings.	CON	CRRSAA	\$204,682
		McCall Street from Abbey Avenue to James H. McGee Boulevard-Resurfacing including the removal of the existing wearing course of asphalt and		 	
MOT - McCall Street Resurfacing		replacing with a surface course of asphalt along with items incidental thereto.	CON	CRRSAA	\$315,900
				1	+1.1,000



PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
		Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In			
		addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation,			
MOT - MVRPC 2023 Regional Land Use	107860	research and technical support.	SPR	STP	\$181,179
MOT - MVRPC 2023 Regional Transp. Planning	107859	Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	SPR	STP	\$603,839
WOT WITH O 2020 regional transp. Figuring	107000	ouppointed in all might around the integration of t	OI IX	011	ψ000,000
MOT - Olentangy Drive Bridge Replacement	112372	MOT - Olentangy Drive Bridge Replacement	CON	STD	\$331,717
MOT - Phillipsburg-Union Road Resurfacing	116863	Phillipsburg-Union Road in Clayton from Shaw Road to Haber Road-Resurfacing.	CON	CRRSAA	\$236,827
		MVRPC SFY2023 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in			
MOT - Rideshare SFY2023	105823	Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	SPR	CMAQ	\$465,000
MOT - Salem Avenue Reconstruction, Phase 3	108376	Salem Avenue from Cornell Drive to Manhattan Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	CON	STP	\$1,845,750
MOT - Salem Street Resurfacing	116866	Salem Street in Clayton from Diamond Mill Road to Crestway Drive-Resurfacing.	CON	SIP	\$327,634
		Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slap and replace the existing			
MOT - Shank Road Bridge	113925	guardrail on both sides of the road.	PE	STD	\$3,810
		Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with back plates,			
MOT - Siebenthaler/Philadelphia Signal Upgrade	112662	update pavement markings and signs.	CON	HSIP	\$225,000
		Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road-Widen roadway from two to five lanes with a two-way left turn lane. A			
		new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays			
		Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a			
MOT - Social Row Road, Phase 1	113360	recently constructed shared use trail constructed on the Randal Residence property.	ROW	STP	\$390,000
MOT. Could Did Did Dia Daverfacia	440077	South Dixie Drive from SR 741 to Stroop Road-Resurfacing including partial depth replacement of the entire surface and pavement markings. Limited	001	ODDO A A	0004.707
MOT - South Dixie Drive Resurfacing	1108//	full depth pavement repair is also included as needed.	CON	CRRSAA	\$234,707
MOT - SRTS Dayton Public Schools - SLI-004	117371	Dayton Public Schools-Employ a Safe Routes to School coordinator to educate students and staff in the district on how to safely walk and bike to	CON	SRTS	\$40,000
·		•			
MOT - STW ATCMTD Truck Platoon Grant	111091	I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.	PE	EAR	\$288,881
		Office Proof forms Online Assessment to Obline Proof Add A FOOL of source 11 11 10 10 10 10 10 10 10 10 10 10 10			
MOT - Trotwood Olive Road Walks	117202	Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive	PE	HSIP	\$128,080
WICH THOUSE CHIVE INDIA VV AINS	111202	I DOM.	 -	i ion	φ120,000
		Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades			
MOT - Trotwood SRTS Infrastructure FY23	113624	as needed.	ROW	HSIP	\$28,275
	L		CON	HSIP	\$88,017



PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - Union Boulevard Resurfacing	116074	Union Boulevard from the Englewood south corporation limit to US 40-Resurfacing.	CON	CRRSAA	\$235.518
MOT - Union Boulevard Resurracing	110074	Onion Boulevard from the Englewood south corporation limit to US 40-Resultacing.	CON		\$406,171
	1		CON	517	\$400,171
		Left bank of the Mad River from Webster Street to the Mad River Recreational Trail-Construction of a 0.21 mile long section of recreational trail.			
MOT - Webster Station Ramp Connector	115157	-	CON	Τ.Δ	\$183,308
MOT - Webster Station Ramp Connector	113137	Work includes installing a 12 foot wide asphalt path, widened sidewalk along Webster Street, a small retaining wall, benches, and pavement striping.	CON	IA	\$103,300
MOT - West Riverview Bike Path	106126	Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.	CON	CMAQ	\$269,204
01 - West Riverview bike Patri	100120	Along the levee of the west side of the Great Whathi Nave Horn Workinner Avenue to West Third Street-Construction of a bike path.	CON	CIVIAQ	\$209,204
		Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and			
		lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and	1		
MOT - West Springfield Street Reconstruction	105970	addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections.	CON	ОТН	\$300.000
TO 1 - West opinighed street reconstruction	103079	addition of budy the facilities. Access management will be improved by the closure and recomingulation of roadway intersections.	CON	STP	\$2,026,862
			CON	SIF	φ2,020,002
		Whipp Road from Far Hills Avenue to the Centerville east corporation limit-Partial depth replacement of the roadway surface as well as thermoplastic			
MOT - Whipp Road Resurfacing	112/12	lane traffic striping, raised pavement markers and locally funded curb repairs.	CON	STP	\$280,412
MOT - Whipp Road Resultacing	113413	taine trainic striping, raised pavement markers and locally funded curb repairs.	CON	317	\$200,412
	1	Wilmington Pike from Beaverton Drive to East Stroop Road-The project includes replacing sections of curb that have deteriorated, milling of the			
MOT Wilmington Dilso Decumbering	110000	roadway to remove the existing asphalt course and the placement of a new asphalt surface course on the roadway. Also included is the installation of	CON	CTD	\$593,714
MOT - Wilmington Pike Resurfacing	110093	new thermoplastic pavement markings and raised pavement markers.	CON	314	\$393,714
MOT - Woodman Drive Resurfacing	110000	Woodman Drive from Wilmington Pike to Stocker Drive-Milling and resurfacing including isolated repair of the concrete curb, median and approaches.	CON	CRRSAA	\$465,474
MOT - Woodman Drive Resurracing	110090	vocouriant Drive from willmington Pike to Stocker Drive-initing and resurracing including isolated repair or the concrete curb, mediant and approaches.	CON	CRRSAA	\$405,474
	1	Xenia Avenue from South Keowee Street to Linden Avenue-Install shared lane markings on Xenia Avenue from South Keowee Street to Allen Street,			
		· ·			
		bike lanes from Allen Street to Highland Hills Avenue, eastbound bike lane and westbound shared lane markings from Highland Hills Avenue to Linden			
MOT - Xenia Avenue Bike Lanes & Ramps	100050	Avenue. A dedicated bike ramp will be constructed from Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The project will also upgrade all curb ramps to be ADA compliant.	CON	TA	\$340.313
MOT - Xerila Averlue Bike Laries & Ramps	106352	curb ramps to be ADA compliant.	CON	IA	\$340,313
MOT/MIA - I-75-C-NEVI - SLI-008	117916	Install electric charging stations on I-75 in Miami or Montgomery Counties.	CON	ОТН	\$800,000
WO 1/WIA - 1-/3-C-NEVI - 3E1-006	11/910	Install electric dranging stations on 1-73 in whamilion worldgomery countries.	CON	OTH	\$600,000
		CD 4 at Wahatan Ct. Doubas datainstated hides dealer points a hoterature investigate a particular and approximate and other principles and approximate and app			
MOT004-17.79/18.03	101040	SR 4 at Webster StReplace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee StReplace expansion joint seals, replace failed flexible scupper connectors, patch superstructure.	CON	NHPP	\$4,020,500
MO 1 004-17.79/16.03	101649	paroning or substructure units. SR 4 at Neowee StRepiace expansion joint seals, repiace railed nexible scupper connectors, parch superstructure.	CON	NAPP	\$4,020,500
		19 of face Washington Office Links Asset Design in the last of Tital Ulba Constitution of TUDA.			
MOT005 40 00 Divers 0	00070	US 35 from Woodman Drive/SR 835 to Linden Avenue-Reconfigure interchange to a Tight Urban Diamond (TUDI). Replace bridge decks. Project will	001	HSIP	\$0.00 7 .000
MOT035-19.80, Phase 3	90273	also install sidewalk along Woodman Drive.	CON		\$3,337,200
	1		CON	NHPP STP	\$3,248,952
	 		CON	317	\$2,535,900
MOTO40 00 00 CI L 000	100770	LIC 40 from the Droble/Mantenana, Cambu Line to Diamond Mill Dood Door for in the contribution of the contribution of	CON	CTD	64 004 000
MOT040-00.00 - SLI-009	109778	US 40 from the Preble/Montgomery County Line to Diamond Mill Road-Resurfacing the existing roadway with asphalt concrete.	CON	STD	\$1,331,200
MOTO40 00 40 OLL 004	44705-	Little on Dead arms single to 0.000 and at Discount Mill Dead Distriction	DE	OTD	A11
MOT042-00.43 - SLI-004	11/355	Huffman Road approximately 2,300' east of Diamond Mill Road-Bridge replacement.	PE	STD	\$44,604
			CON	SID	\$1,303,260



PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT048-01.02 - SLI-012	107161	Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes.	CON	HSIP	\$528,512
WO 1 040-01.02 - 3L1-012	107 101	The section of SK 46 and Note Road/Pibberg Road-Histain en turn laines.	CON	NHPP	\$1,300,24
			0011		ψ1,000,2-N
MOT048-13.81		SR 48 from Great Miami Boulevard to Turner/Shoup Mill Road-Convert the four lane section to a three lane section with a TWLTL. Add bus pull offs, on-street parking, curb extensions, and high visibility pedestrian crossings throughout the corridor.	ROW	HSIP	\$161,139
		Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a			
MOT074-08.40 - SLI-012	118164	sidewalk gap along Harshman Road.	ENG	HSIP	\$73,710
MOT075-07.15	107375	I-75 from Main Street in Moraine to SR 741-Major rehabilitation of the pavement by rebuilding the asphalt pavement.	CON	NHPP	\$49,516,49
MOT075-14.74	107376	1-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.	ENG	NHPP	\$25,98
			CON	NHPP	\$35,783,228
MOT075-16.83	95398	I-75 at Timber Lane-Remove and replace bridge deck.	PE	NHPP	\$26,94
MOT202-04.37 - SLI-009	108419	SR 202 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.	CON	NHPP	\$639,952
MOT725-14.41	108619	SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.	PE	HSIP	\$24,392
			PE	NHPP	\$117,662
MOT741-03.16 - SLI-009	113076	SR 741 from just north of Kingsridge Drive to SR 725-Resurfacing.	CON	NHPP	\$458,08
MOT741-08.61	113266	SR 741 at Dorothy Lane-Traffic signal reconstruction.	CON	HSIP	\$160,55
WAR/MOT - I-75-B-NEVI - SLI-008	117915	Install electric charging stations on I-75 in Butler, Warren or Montgomery Counties.	CON	ОТН	\$800,000
WAR/MOT075-11.56/00.00	113579	I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.	PE	NHPP	\$2,720,000
					7-, 1-3, 13
WAR073-03.66		SR 73 at I-75-Improvements to the interchange including dual left turn lanes to the SB entrance ramp, right turn lane on the NB exit ramp, side mounted signal heads on the SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of SR 73 to Conover Drive.	CON	HSIP	\$2,550,012
		SR 123 at Shotwell / Beal Road-Reconstruct Beal Road to eliminate skewed angle intersection and obtain 90 degree intersection with SR 123 opposite Shotwell Drive. Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening. Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a			
WAR123-28.55	106224	pedestrian signal and emergency vehicle preemption.	CON	CMAQ	\$1,516,94
WAR123-30.23	117132	North Dixie Highway from 250' north of Van Horne Avenue to Kenneth Koons Boulevard-Roadway milling and resurfacing. Base repair will be completed prior to paving. Thermoplastic will be installed after paving.	CON	STP	\$397,440



PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
WAR123-33.46 - SLI-012	117310	Curve on SR 123 at Chamberlain Road-Purchase LED speed activated chevrons.	CON	HSIP	\$8,368
WAR741-17.21 - SLI-012	113721	SR 741 at Remick Boulevard-Install a northbound right turn lane, install new signal with backplates and retime the signal.	CON	HSIP	\$982,300



SECTION 4

THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM

Contained within the SFY2024-2027 TIP are transportation improvements resulting from the continuing, comprehensive and coordinated transportation planning program. Shown in this section are highway, bikeway and other projects with anticipated federal, state or local fund usage for the SFY2024-2027 time period.

Since the TIP is a realistic, staged four-year capital improvement program, it was developed with recognition of a reasonable estimate of available federal/state/local funds and priority needs. The program for the MVRPC MPO area lists projects for which some phase of work utilizing federal, state or local funds will be initiated.

For the highway, bikeway and other projects, all Federal funding sources were analyzed and considered in developing the program. ODOT, through periodic reviews of the current TIP, provides project updates/amendments covering all State/Federal funding sources for highways. Covered in the State's program are improvements to be financed with Federal-Aid Interstate Maintenance, National Highway System, Surface Transportation Program, Bridge Replacement and Rehabilitation, Congestion Mitigation and Air Quality and other highway funding sources.

PLAN COORDINATION

Projects advanced for implementation within the TIP were derived by these methods:

- 1. The need was established in the LRTP; or
- 2. The project resulted from inputs received from various agencies in the area and was consistent with the LRTP.

Each highway, bikeway or other transportation improvement is specifically identified within the TIP. Project air quality status, limits, cost, letting type, funding source, phase of work, schedule and project sponsor are shown in TIP Tables 4.1, 4.2, 4.3, 4.4 and 4.5. The same information for projects utilizing statewide line items in MVRPC's region is shown in Table 4.6. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

Bikeway and pedestrian projects are included in the TIP as part of proposed highway projects or as separately funded projects. Bikeway or pedestrian projects being proposed as separate projects are identified in the TIP tables. In addition, many local communities are implementing bikeways and pedestrian projects with local financing.

The resulting TIP list represents a realistic look at all aspects of transportation planning and is based on the best available information.

<u>FEDERAL-AID SFY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM</u> (HIGHWAYS, BIKEWAYS AND OTHER)

A realistic short-range program showing the region's priority projects for highways, bikeways and other projects has been developed in cooperation with all local governments, various agencies and transit operators, and has been endorsed by the area's elected officials acting

through MVRPC's Board of Directors. Included within the TIP is a list of improvements for which some activity will be initiated during SFY2024-2027.

The MVRPC and ODOT recommended SFY2024-2027 Transportation Improvement Program for Highway, Bikeway and Other projects is shown in Tables 4.1 (Greene County), 4.2 (Miami County), 4.3 (Montgomery County), 4.4 (Warren County jurisdictions) and 4.5 (Areawide/Statewide line items and MVRPC Planning Studies).

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2024-2027. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- Projects considered for statewide line item usage must meet the following criteria:
 - o Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - o Environmental document type of CE 2 or below
 - o Non-capacity adding
 - o Consistent with ODOT and MPO transportation plans
- In addition, MVRPC requires that projects utilizing statewide line items:
 - o Do not have a total project cost of over \$3,000,000
 - o Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor (this requirement may be waived based on concurrence from MVRPC and the project sponsor)
 - Must not be a potentially controversial project

The format of Tables 4.1 through 4.6 follows ODOT's guidelines. A terminology explanation chart of key abbreviations used in tables 4.1-4.9 precedes Table 4.1. A separate map showing the project locations appears after each table.

ODOT has a project management system called ELLIS that tracks highway project development milestones and helps establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a Project Identification (PID) number. ODOT tracks programmed projects to ensure that project development milestones and completion dates are met and that the STIP/TIP allocates federal funding as needed for preliminary engineering (ENG), right of way acquisition (ROW) and construction (CON) activities, or operating costs. For this reason, the TIP must list by year and individual line item, all federal and state funded highway, transit, pedestrian and bicycle projects for which any of the above funding events are to be initiated within the term of the TIP.

ADVANCE CONSTRUCTION

ODOT utilizes advance construction for the management of fund appropriations and obligation limitation provided by FHWA. Advance construction allows the department to gain federal authorization to begin federally eligible activities without obligating funding. At the time of authorization, FHWA is confirming that ODOT has followed all requirements necessary to execute a federal agreement. By placing the funds into advance construction, FHWA is not guaranteeing funding for the project but is indicating that the activities would be eligible.

ODOT places most of its projects in advance construction at the time of authorization. There are some exceptions based on the expiration of funds and legislative requirements. The advance construction is placed into two groups. The first group is identified as short term. This group is used for projects in which the funding will be converted as project expenditures take place and are exhausted by the completion of the federally eligible activities. By utilizing advance construction, ODOT can convert its appropriations and obligation limitation for costs that are currently being incurred and maintain a balance throughout the federal fiscal year. The second group is identified as long term. This group is used primarily for GARVEE bonds and MPO or CEAO SIB (State Infrastructure Bank) loans that are utilized and managed by ODOT. The GARVEE bonds are retired utilizing future federal funding received through the active and future highway authorization bills. Prior to the bond sale, the entire amount of the bond is put into advance construction on the projects being funded with its proceeds. These amounts are then converted over an 8 to 12 year period to retire the bonds. These payments are made on either a level principal or level interest payment schedule depending on the bond structure. The SIB loans are loans taken out by a local sponsor, which are being paid off utilizing federal MPO or CEAO funding. These loans have a typical repayment term of 10 years and are paid down using a level principal amortization schedule. These loans typically have two annual payments due. At the designated payment dates, advance construction is converted in the amount of the federal participating principal and interest due.

The short term advance construction rises and falls throughout the federal fiscal year based on ODOT's needs for each program utilizing federal funds. At the beginning of each federal fiscal year (October 1), the balance is typically at its lowest of the year. Agreements are consistently authorized throughout the federal fiscal year with the advance construction balance typically peaking in June. ODOT also consistently converts advance construction to obligated funds throughout the federal fiscal year for costs as they are incurred. In June the amount being converted begins exceeding the amount of new advance construction. This is based on the peak of construction season and the requirement to use obligation limitation prior to the close of the federal fiscal year. The long term advance construction balance is based upon the sales of bonds or the establishment of a new SIB loan. The bonds are typically sold every 12 to 18 months based on ODOT's needs. The long term advance construction peaks in bond sale year and is reduced as the bond retirement payments are made.

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds	Typical <u>Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	on) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-a	side) 80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

TELUS -MVRPC's Project Monitoring Database

CMAQ	-Congestion Mitigation and Air Quality	Varies
CR	-Carbon Reduction	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

CDBG LOCAL ODOD OPWC STATE	-Community Development Block Grant -Local Funds -Ohio Department of Development -Issue 2/LTIP -ODOT State Funds	Varies 0/100 Varies 80/20 0/100
ELLIS	-ODOT's Project Monitoring Database	



Fed./Local Share

Other/Local Share

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

, ,	12-02.63/20.21						T SPONSOR: ODOT District-8						
	Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.												
COMMENTS:													
TOTAL COST (000): \$3,256 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
ENG	STATE	\$28											
ENG	STD	\$110											
ENG	STATE	\$33											
ENG	STD	\$133											
ENG	STATE	\$61											
ENG	STD	\$242											
CON	STATE		\$530										
CON	STD		\$2,119										

COUNTY, ROUTE, SECTION: GRE6	75-14.91			ODOT PID# 1056	675 MVRPC #	2571.3 PROJECT	SPONSOR: ODOT District-8					
DESCRIPTION: I-675 from approximately 2,700' south of SR 235 to SR 444-Surface treatment.												
COMMENTS:												
TOTAL COST (000): \$5,044 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
	_	THUCK		01 12020	01 12020	0202.	T dtd10					
ENG	STATE		\$35									
CON	NHPP			\$4,508								
CON	STATE			\$501								
				_		_						



Greene County Projects

COUNTY, ROUTE, SECTION: GR	E - Kemp Road Sidewa	alks		ODOT PID # 110	374 MVRPC#	2186.7 PROJECT	SPONSOR: Beavercreek					
DESCRIPTION: Kemp Road from Gr	ange Hall Road to Oxn	noor Drive-Instal	lation of an 8' wid	de sidepath along the ne	orth side of Kemp	Road and a 5' wide signer drainage improve	dewalk along the south side of					
Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements. COMMENTS:												
TOTAL COST (000): \$1,586 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	STATE	\$5										
ENG	LOCAL	\$65										
ROW	LOCAL	\$70										
CON	LOCAL		\$1,101				1					
CON	TA		\$345									

COUNTY, ROUT	COUNTY, ROUTE, SECTION: GRE009-01.60 ODOT PID # 111451 MVRPC # 2258.2 PROJECT SPONSOR: Beavercreek											
DESCRIPTION: North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storms were. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.												
COMMENTS: Construction of PID 113664 will also be done as part of this project.												
TOTAL COST (0	TOTAL COST (000): \$7,001 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
	ENG	LOCAL	\$375									
	ROW	LOCAL	\$250					ĺ				
	CON	CMAQ			\$2,808							
	CON	LOCAL			\$3,569							

DESCRIPTION: North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work. COMMENTS:													
TOTAL COST (000): \$2,941 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3													
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
	ENG	LOCAL	\$188										
	ROW	LOCAL		\$200									
	CON	CMAQ			\$1,198								
	CON	LOCAL			\$1,354								

ODOT PID # 111452 MVRPC # 2262.2



COUNTY, ROUTE, SECTION:

GRE009-03.95

PROJECT SPONSOR: Beavercreek

COUNTY, ROUTE, SECTION: GRE	068-13.51			ODOT PID # 1116	657 MVRPC #	2231.2 PROJECT	SPONSOR: ODOT District-8					
DESCRIPTION: Intersection of US 68 and SR 235-Install roundabout.												
COMMENTS:												
TOTAL COST (000): \$2,988 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	HSIP	\$121										
ENG	HSIP	\$326										
ENG	HSIP	\$50										
ROW	HSIP	\$315										
ROW	STATE	\$35										
CON	HSIP		\$2,140									
	•	-	-		-	•						

COUNTY, ROUTE, SECTION	N: GRE -	GCTB Preventative	!		ODOT PID # 1116	83 MVRPC # 2	268.8 PROJECT	SPONSOR: Greene CATS				
	Mainte											
DESCRIPTION: Greene C.	ATS Public Tr	ansit-Preventative r	maintenance.									
COMMENTS:												
TOTAL COST (000): \$1,812 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2												
F	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
(CON	f-5307		\$369								
(CON	LOCAL		\$92								
(CON	f-5307			\$360							
(CON	LOCAL			\$90							
(CON	f-5307				\$360						
(CON	LOCAL				\$90						
(CON	f-5307					\$360					
(CON	LOCAL					\$90					
					<u>. </u>			·				



COUNTY, ROUTE, SECTION: GRE - Assista	GCTB Operating ance			ODOT PID # 1116	85 MVRPC # 2	269.8 PROJECT	SPONSOR: Greene CATS				
DESCRIPTION: Greene CATS Public Tr	ansit-Operating ass	sistance.									
COMMENTS:											
TOTAL COST (000): \$11,216 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5307		\$1,108								
CON	LOCAL		\$869								
CON	STATE		\$239								
CON	f-5307			\$1,500							
CON	LOCAL			\$1,270							
CON	STATE			\$230			_				
CON	f-5307				\$1,500						
CON	LOCAL				\$1,270						
CON	STATE				\$230						
CON	f-5307					\$1,500					
CON	LOCAL					\$1,270					
CON	STATE					\$230					

COUNTY, ROUTE, SECTION: GRE071/072-01.50/00.29

ODOT PID # 112979 MVRPC # 2363.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.

COMMENTS:

TOTAL COST (000): \$3,398	OTAL COST (000): \$3,398 LET TYPE: Traditional				LRTP GOAL: G2-2			
PH	ASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
EN	G	STATE	\$166					
CC	N	NHPP			\$2,909			
CC	N	STATE			\$323			



Greene County Projects

COUNTY, ROUTE, SECTION: GRE -	Broad Street Phase	3		ODOT PID # 1136	660 MVRPC# 2	398.2 PROJECT	SPONSOR: Fairborn						
turn lane. A 10' wide m	turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway. COMMENTS:												
TOTAL COST (000): \$3,268 LE	TOTAL COST (000): \$3,268 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3												
PHASE													
ENG STATE \$19													
ROW	STATE	\$60											
ENG	LOCAL	\$380											
ROW	LOCAL		\$101										
CON	LOCAL			\$1,190									
CON	CON STP \$1,519												

COUNTY, ROUTE, SECTION: GRE009-01.32

DESCRIPTION: North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side. This project is being constructed as part of PID 111451.

COMMENTS: Construction of this project will be done as part of PID 111451.

TOTAL COST (000): \$571 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$11					
ROW	STATE	\$60					
ENG	LOCAL	\$300					
ROW	LOCAL	\$200					



	tory Road Bridg ement widths.	e over Little Beaver Cree	ek-Widen the e	xisting bridge to a	approximately 58' to pr	ovide a bicycle and	pedestrian link and t	o better match the adjacent					
TOTAL COST (000):	TOTAL COST (000): \$759 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1												
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
	ENG	STATE	\$4										
	ROW	STATE	\$40										
	ENG	LOCAL	\$60										
	ROW	LOCAL	\$28										
	CON	LOCAL			\$282								
	CON	TA			\$345			İ					

COUNTY, ROUTE, SE		- Broad Street ovements, Ph. 2B			ODOT PID # 1150	004 MVRPC # 2	PROJECT	SPONSOR: Fairborn			
DESCRIPTION: Broad Street in Fairborn from Pierce Drive to Central Avenue-Narrow the roadway from 4 lanes to 3 lanes and extend the existing bike lanes. This project will include street resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.											
COMMENTS:											
TOTAL COST (000):	\$3,048 LI	ET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3						
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$18								
	ROW	STATE	\$60								
	ENG	LOCAL		\$326							
	ROW	LOCAL			\$87						
	CON	LOCAL				\$884					
	CON	STP				\$1,673					



Greene County Projects

COUNTY, ROUTE, SE	CTION: GRE14	2-02.94			ODOT PID # 1150	006 MVRPC# 2	434.2 PROJECT	SPONSOR: Beavercreek			
								ion and a center turn lane. The			
					ee lanes at Darlington D wide sidewalk will be ind			b, gutter, and storm sewer. An			
COMMENTS:	it loot wide sidepatif	wiii be iriciuded aio	rig the north side	and a live loot v	wide sidewalk will be life	duded along the sol	util side of the entire p	oroject.			
TOTAL COST (000):	\$5,152 LE 7	TYPE: Local-let	A.Q. : A	nalyzed	LRTP GOAL: G2-3						
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
	ENG LOCAL \$400										
	ROW	LOCAL		\$250							
	CON	LOCAL			\$2,803						
	CON STP \$1,699										

COUNTY, ROUTE, SECTION: GRE009-06.58 ODOT PID # 115007 MVRPC # 2435.2 PROJECT SPONSOR: Beavercreek

\$940

DESCRIPTION: North Fairfield Road from Crossings Boulevard to I-675 ramps-Reconstruction of the roadway and the extension of left and right turn lanes from the I-675 northbound off ramp to North Fairfield Road. The reconstruction work includes removing the existing concrete pavement, reconstructing the pavement with new full depth asphalt pavement, the adjustment of drainage structures to meet the new pavement grades, the reconstruction of the existing median island, traffic signal loop restoration, and new pavement markings. The I-675 off ramp will be reconstructed with extended bays of 600 feet to increase storage.

COMMENTS:

LRTP GOAL: G2-3 TOTAL COST (000): \$1,766 LET TYPE: Local-let A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** LOCAL \$200 **ENG LOCAL** CON \$627

COUNTY, ROUT	E, SECTION:	GRE040-01.70		ODOT PID#	115008	MVRPC #	2467.2	PROJECT SPONSOR:	Beavercreek
DESCRIPTION:	DESCRIPTION: Kemp Road from Meadowcourt Drive to Bluewing Drive-Widen the existing two lane pavement section with side road ditch drainage to a three lane pavement section to								
	nrovide a cente	er turn lane with ourh storm se	ewer, and nedestrian facilities alo	na hoth sides of	the roady	vav. An eight	foot wide	sidenath is proposed along	the north side of the

COMMENTS:

TOTAL COST (000): \$3.550 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

STP

road and a five foot wide sidewalk along the south side.

CON

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$375				
ROW	LOCAL			\$500			_
CON	CMAQ					\$1,873	
CON	LOCAL					\$803	



Greene County Projects

COUNTY, ROUTE, SECTION: GR	E001-01.07			ODOT PID # 1150	009 MVRPC#	2436.7 PROJECT	SPONSOR: Beavercreek				
							and lighting. These enhancements				
	natch enhancements cu s of sidewalk along this				to the east of Zin	Road. This project	also includes the replacement of				
COMMENTS:											
TOTAL COST (000): \$928	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-1							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	LOCAL		\$492								
ENG	LOCAL		\$50								
ROW	LOCAL		\$50								
CON	TA		\$336								

COMMENTS: \$3,200,000 TRAC fun- TRAC funding for R/W	and \$45,360,000 T	RAC funding for			·	•	
TOTAL COST (000): \$82,903 LI	ET TYPE: Tradition	al A.Q .: I	Exempt	LRTP GOAL: G1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$615					
ENG	LOCAL	\$29					
ENG	NHPP	\$231					
ENG	STATE	\$79					
ENG	EAR		\$3,000				
ENG	LOCAL		\$1,096				
ENG	NHPP		\$2,769				
ENG	STATE		\$346				
ENG	LOCAL			\$800			
ENG	TRAC			\$3,200			
ROW	TRAC			\$2,460			
CON	TRAC	Ì				\$68,278	



OUNTY, ROUTE, SEC	TION: CLI/GR	RE071-12.37/01.50			ODOT PID # 115	166 MVRPC# 2	580.5 PROJEC	T SPONSOR: ODOT District-8				
DESCRIPTION: Sabina Road over I-71 in Clinton County and Orchard Grove Road over I-71 in Greene County-Rehabilitate bridges by replacing concrete bridge decks, raising the bridges approximately 3", painting the structures and performing other related rehabilitation items.												
	ximately 3", paintir	ng the structures an	d performing oth	er related rehabi	ilitation items.							
OMMENTS:												
OTAL COST (000):	\$4,826 LET	TYPE: Traditiona	A.Q. : E	xempt	LRTP GOAL: G2-2							
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future												
	ENG	STATE			\$225							
	CON	NHPP						\$3,870				
	CON	STATE						\$731				

DESCRIPTION: US 42 from US 35 to Industrial Boulevard-Resurfacing. COMMENTS: TOTAL COST (000): \$892 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future ENG STATE \$34	COUNTY, ROUTE, SECTION: GRE04	12-08.03			ODOT PID # 115	745 MVRPC #	2463.3 PROJECT	SPONSOR: Xenia						
TOTAL COST (000): \$892 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future ENG STATE \$34 Image: Company of the content o	DESCRIPTION: US 42 from US 35 to Inc	v												
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future ENG STATE \$34<	COMMENTS:													
ENG STATE \$34	TOTAL COST (000): \$892 LET	TTYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2									
ENG STATE \$34	PHASE	FUND	PRIOR	SFY2024	SFY2025	SEY2026	SFY2027	Future						
Litto	THACE	-	THOR	01 12024	0. 12020	01 12020	01 12021	1 dta10						
	ENG	STATE	\$34											
CON LOCAL \$429	CON	LOCAL		\$429										
CON NHPP \$429 .	CON	NHPP		\$429										

COUNTY, ROUTE, SECTION: GF	RE235-06.13			ODOT PID # 115	748 MVRPC #	2465.3 PROJECT	SPONSOR: Fairborn						
DESCRIPTION: SR 235 from Trebein Road to Chapelgate Drive-Resurfacing.													
COMMENTS:													
TOTAL COST (000): \$939	TOTAL COST (000): \$939 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
ENG	STATE	\$29											
CON	LOCAL					\$455							
CON	NHPP					\$243							
CON	STD					\$212							



COUNTY, ROUTE, SECTION: GF	RE503-00.17			ODOT PID # 117	014 MVRPC #	2518.3 PROJECT	SPONSOR: Xenia
DESCRIPTION: East Market Street i				uding mill and fill and fu	l depth base repai	as needed. Also incl	uded is repair or replacement of
the existing and det	eriorated curb, curb inle	ts and drive app	roaches.				
			_				
TOTAL COST (000): \$641	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	LOCAL		\$230				
CON	STP		\$407				

COUNTY, ROUTE, SECTION: GRE036-02.49

ODOT PID # 117125 MVRPC # 2523.2 PROJECT SPONSOR: Beavercreek

DESCRIPTION: Indian Ripple Road from Baronwood Boulevard to Woodview East-Widen the roadway to a three lane pavement section along with curb, gutter, storm sewer and an 8' wide path along the south side of the roadway. Study the potential to add an eastbound right turn only lane at Baronwood Boulevard.

COMMENTS:

TOTAL COST (000): \$2,540 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$15					_
ROW	STATE	\$60					
ENG	LOCAL			\$200			
ROW	LOCAL				\$125		
CON	LOCAL					\$856	
CON	STP					\$1,196	
CON	TA					\$88	



		d from Fairwood Drive to ation of an 8' wide sidepa				lane pavement sec	tion to a five lane pay	rement section. This project also
COMMENTS:			g					
TOTAL COST (000):	\$1,372	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3	1		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$7					
	ROW	STATE	\$60					
	ENG	LOCAL		\$110				
	ROW	LOCAL				\$150		
	CON	LOCAL					\$314	
	CON	STP					\$639	
	CON	TA					\$92	

COUNTY, ROUTE, SEC	TION: GRE07	71-00.59			ODOT PID # 1171	28 MVRPC # 25	PROJECT	SPONSOR: Beavercreek
		Willow Run Drive to will be added along			tion of an 8' wide sidepa	th along the south s	ide of the roadway.	Along with the sidepath, curb and
COMMENTS:				·				
TOTAL COST (000): \$	608 LE 1	T TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENC	LOCAL	\$65					

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$65					_
ENG	STATE	\$3					
ROW	STATE	\$20					_
ROW	LOCAL			\$25			
CON	LOCAL					\$149	
CON	TA					\$347	



COMMENTS: TOTAL COST (000): \$770 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND PRIOR SFY2024 SFY2025 SFY2027 Future ENG STATE \$5 <td< th=""><th colspan="12">COUNTY, ROUTE, SECTION: GRE001-00.64 ODOT PID # 117130 MVRPC # 2522.3 PROJECT SPONSOR: Beavercreek DESCRIPTION: Colonel Glenn Highway from the Beavercreek west corp limit to Grange Hall Road-Milling and resurfacing of the roadway. Also included is the installation of raised pavement markers.</th></td<>	COUNTY, ROUTE, SECTION: GRE001-00.64 ODOT PID # 117130 MVRPC # 2522.3 PROJECT SPONSOR: Beavercreek DESCRIPTION: Colonel Glenn Highway from the Beavercreek west corp limit to Grange Hall Road-Milling and resurfacing of the roadway. Also included is the installation of raised pavement markers.											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future ENG STATE \$5	COMMENTS:											
ENG STATE \$5 ENG LOCAL \$25	TOTAL COST (000): \$7	770 LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
ENG LOCAL \$25		PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
Little 1 The Littl		ENG	STATE	\$5								
CON LOCAL \$148		ENG	LOCAL	\$25								
		CON	LOCAL		\$148							
CON STP \$592		CON	STP		\$592							

COUNTY, ROUTE, SECTION: GRE01	7-01.93			ODOT PID # 1171	31 MVRPC #	2520.3 PROJECT	SPONSOR: Fairborn
DESCRIPTION: Dayton-Yellow Springs F	Road from Skyhawk	Court to Gatew	ay Drive-Concre	te pavement repair with	joint repairs and	concrete panel replace	ment.
COMMENTS:							
TOTAL COST (000): \$1,095 LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
-	LOCAL	¢67		01 12020		0.1202	
ENG	LUCAL	\$67					
CON	CRRSAA		\$474				
CON	LOCAL		\$555				



COUNTY, ROUTE, SECTION: GRE	675-07.57			ODOT PID# 117	7486 MVRPC#	2537.4 PROJEC	T SPONSOR: Beavercreek
interchange at I-675 8	& Grange Hall Road.			nterchange-Construct	new ramp connecti	ons to provide missir	ng movements at the existing partial
COMMENTS: SFY2023 and SFY20	24 PE funds are only	committed fundi	ng at this time.				
TOTAL COST (000): \$57,878 L	ET TYPE: Traditiona	al A.Q . : /	Analyzed	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$141					
ENG	EAR		\$400				
ENG	LOCAL		\$44				
ENG	LOCAL					\$60	
ROW	LOCAL					\$30	
ENG	ОТН					\$240	
ROW	ОТН					\$120	
ENG	STATE					\$25	
CON	LOCAL						\$11,363
CON	ОТН						\$45,454

COMMENTS:							
TOTAL COST (000): \$3,783 L	.ET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$332					
ENG	LOCAL	\$37				1	
ENG	STATE	\$21					
ROW	STATE	\$60					
CON	HSIP				\$2,414		
ENG	HSIP				\$166		
ROW	HSIP				\$166		
CON	LOCAL				\$550		
ENG	LOCAL				\$18		
ROW	LOCAL				\$18		



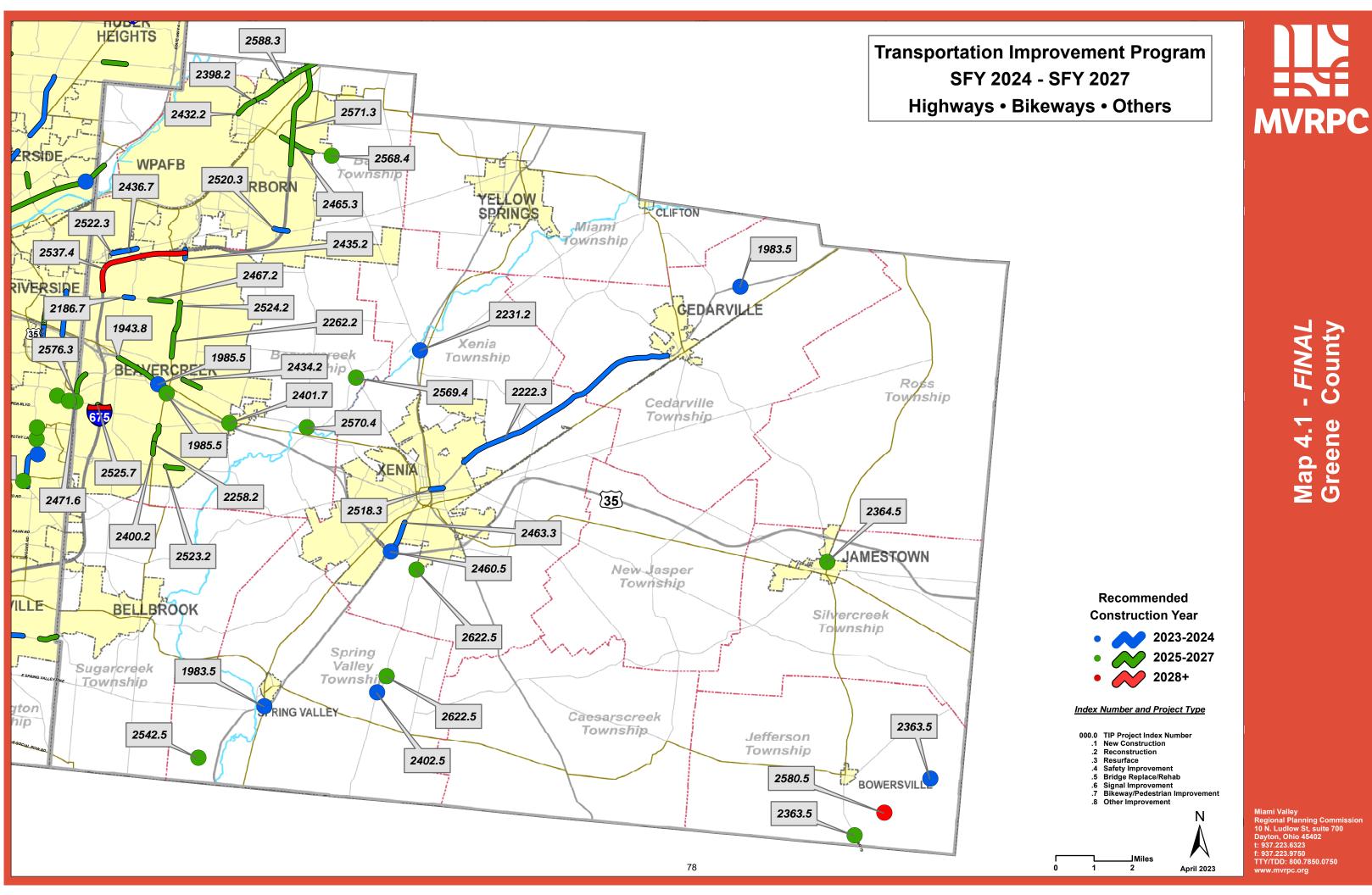
COUNTY, ROUTE, SECTION	N : GRE084	1/142/073-0.64/6.3	3/0.00		ODOT PID # 1175	63 MVRPC# 25	70.4 PROJECT	SPONSOR: Greene County
DESCRIPTION: Intersection	on of Trebein Ro	oad, Dayton-Xenia	Road and Hillton	Road-Construc	tion of a roundabout.			
COMMENTS:								
TOTAL COST (000): \$3,06	62 LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
F	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
E	ENG	HSIP	\$253					
E	ENG	LOCAL	\$28					
E	ENG	STATE	\$17					
F	ROW	STATE	\$40					
E	ENG	HSIP			\$127			
E	ENG	LOCAL			\$14			
F	ROW	LOCAL			\$73			
(CON	HSIP				\$2,044		
(CON	LOCAL				\$465		

COUNTY, ROUTE, SECTION:	GRE - GCTB Bus Replace	ement		ODOT PID # 11	7982 MVRPC #	2643.8 PROJEC	SPONSOR: Greene CATS
DESCRIPTION: Greene CATS Pul	blic Transit-Bus replacem	ent.					
COMMENTS:							
TOTAL COST (000): \$675	LET TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2	2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$180			
CON	LOCAL			\$45			
CON	f-5307				\$180		
CON	LOCAL				\$45		
CON	f-5307					\$180	
CON	LOCAL					\$45	



COUNTY, ROUTE, SECTION: GRED	35-01.12			ODOT PID # 9668	0 MVRPC#	1943.8 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: US 35 from Grange Ha	II Rd. to SR 835-Mir	nor pavement rel	nabilitation with p	avement repair.			
COMMENTS:							
TOTAL COST (000): \$6,597 LE	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					_
CON	NHPP			\$5,088			
CON	STATE			\$1,343			





10 N. Ludlow St, suite 700 Dayton, Ohio 45402 t: 937.223.6323

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:	MIA075-04.92			ODOT PID # 101	172 MVRPC#	2585.3 PRO	JECT SPONSOR: OF	OT District-7
DESCRIPTION: I-75 from the Tip	p City north corp limit to the	ne Troy north co	p limit-Concrete	pavement repair.				
COMMENTS:								
TOTAL COST (000): \$4,846	LET TYPE: Tradition	al A.Q.:	Exempt	LRTP GOAL: G2-2				
PHASI	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$166						
CON	NHPP			\$4,212				
CON	STATE			\$468				

COUNTY, ROUTE, SECTION: MIA571	-00.00/07.18			ODOT PID# 1097	714 MVRPC#	2590.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR 571 from the Darke/I roadway with asphalt co		to the West Milto	on west corp limit	; SR 571 from the West	t Milton east corp I	mit to North Kinna Driv	e in Tipp City-Resurface the
COMMENTS:							
TOTAL COST (000): \$3,422 LET	TYPE: Traditiona	I A.Q.: E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
110.02			0202.	02020	02020	0202.	T dtd10
ENG	STATE	\$11					<u> </u>
CON	STATE			\$682			
CON	STD			\$2,729			

COUNTY, ROUTE, SECTION: MIA -	MCPD Trail Phase	1		ODOT PID # 1102	237 MVRPC# 22	PROJECT	SPONSOR: Miami Co. Park Dist.
DESCRIPTION: Along an abandoned ra	ilroad from Troy-Sid	dney Road to No	rth Casstown-Sid	ney Road-Construction	of a 10' wide bikepa	ath with 2' graded sho	oulders on either side.
COMMENTS:							
TOTAL COST (000): \$2,820 LE	T TYPE: Tradition	al A.Q. : E	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$102					
ROW	STATE	\$40					
ENG	LOCAL	\$158					
ROW	LOCAL	\$100					
CON	CMAQ				\$1,912		
CON	LOCAL				\$508		



	ng safety upgrades to	entrances of c	ommercial proper	ties between Dorset R	oad and I-75, upgr		g the sidewalk and curb lawn along rset Road intersection, upsizing a
	ET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
ROW	STATE	\$40					
ENG	LOCAL	\$487					
ROW	LOCAL	\$641					
CON	LOCAL		\$3,034				
CON	STD		\$327				
CON	STP		\$2,968				

COUNTY, ROUTE, SECTION: MIA0	41-11.72			ODOT PID # 1108	394 MVRPC #	2572.3 PROJECT	SPONSOR: Troy
DESCRIPTION: SR 41 from the Troy w	est corp limit to Expe	eriment Farm Ro	ad-Mill and fill res	surfacing.			
COMMENTS:							
TOTAL COST (000): \$1,169 LI	ET TYPE: Traditiona	ıl A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$20					
CON	LOCAL				\$230		
CON	STD				\$919		



COUNTY, ROUTE, SECTION:	MIA - MCT Bus Replacem	ent		ODOT PID# 11	1931 MVRPC #	2335.8 PROJEC	SPONSOR: Miami Co. Transit
DESCRIPTION: Miami County Tra	insit-Bus replacement.						
COMMENTS:							
TOTAL COST (000): \$1,163	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$180				
CON	LOCAL		\$45				İ .
CON	f-5307			\$250			
CON	LOCAL			\$63			
CON	f-5307				\$250		
CON	LOCAL				\$63		
CON	f-5307					\$250	
CON	LOCAL					\$63	

I '	IIA - MCT Replacement <	<30'		ODOT PID # 1	11933 MVRPC #	2337.8 PROJECT	SPONSOR: Miami Co. Transit
	uses 2024						
DESCRIPTION: Replacement <30'	buses.						
COMMENTS:							
TOTAL COST (000): \$135	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2	-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$8				
CON	LOCAL		\$27				_
CON	SCR		\$100				_



	MCT Shop/Office oment			ODOT PID # 1119	934 MVRPC # 2	338.8 PROJECT	SPONSOR: Miami Co. Transit
DESCRIPTION: Miami County Transit-S	Shop/office equipme	nt.					
COMMENTS:							
TOTAL COST (000): \$40 LE	ET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$8				
CON	LOCAL		\$2				
CON	f-5307			\$8			
CON	LOCAL			\$2			
CON	f-5307				\$8		
CON	LOCAL				\$2		
CON	f-5307					\$8	
CON	LOCAL					\$2	

COMMENTS:							
TOTAL COST (000): \$3,864	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$432				
CON	LOCAL		\$314				
CON	STATE		\$118				
CON	f-5307			\$500			
CON	LOCAL			\$363			
CON	STATE			\$137			
CON	f-5307				\$500		i i
CON	LOCAL				\$363		
CON	STATE				\$137		
CON	f-5307					\$500	
CON	LOCAL					\$363	
CON	STATE					\$137	İ



	MIA - Washington Road Resurfacing			ODOT PID # 1133	382 MVRPC #	2379.3 PROJECT	SPONSOR: Miami County
DESCRIPTION: Washington Roa	d from SR 41 to Drake Ro	ad-Resurfacing ir	ncluding enhance	ed pavement markings	and an 18" aggreg	ate berm.	
COMMENTS:							
TOTAL COST (000): \$628	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	LOCAL		\$144				
CON	STP		\$480				
	·			·	-	•	

COUNTY, ROUTE, SECTION:	MIA014-	-01.20			ODOT PID # 1138	16 MVRPC# 2	2413.5 PROJECT	SPONSOR: Miami County
DESCRIPTION: Troy-Sidney	Road over S	pring Creek-Repla	ce structurally de	eficient bridge wi	th minimal approach wo	rk.		
COMMENTS:								
TOTAL COST (000): \$680	LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHA	ASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
EN	3	STATE	\$3					
RO	w	STATE	\$30					
CO	N	LOCAL		\$59				
CO	N	STD		\$588				_

DESCRIPTION: North Elm Street in Troy from the Morgan Ditch bridge to the drive entrance of the Marathon Gas Station located at 801 West Main Street-Resurfacing. COMMENTS: TOTAL COST (000): \$488	, ,	MIA - North Elm Street Resurfacing			ODOT PID# 1168	48 MVRPC#	2486.3 PROJECT	SPONSOR: Troy	
TOTAL COST (000): \$488 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future ENG LOCAL \$41 \$	DESCRIPTION: North Elm Street	n Troy from the Morgan Γ	Ditch bridge to the dr	rive entrance	of the Marathon Gas Sta	ation located at 80	1 West Main Street-Re	esurfacing.	
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future ENG LOCAL \$41<	COMMENTS:								
ENG LOCAL \$41	TOTAL COST (000): \$488	LET TYPE: Local-let	A.Q.: Exen	npt	LRTP GOAL: G2-2				
Ello VIII	DUASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SEV2027	Future	
	PHASE	I OND	I KIOK	0 0	0 2020	0 2020	01 12027	I utule	
CON CRRSAA \$235		-	-	0. 1202 1	0.11010	01 12020	01 12027	Tuture	
CON LOCAL \$211	ENG	-	\$41		0.12020	01 12020	GI 12021		



COUNTY, ROUTE, SECTION: MIA - Washington Road Resurfacing

DESCRIPTION: Washington Road from SR 718 to SR 41-Resurfacing including enhanced pavement markings and a 15" aggregate berm.

COMMENTS:

TOTAL COST (000): \$427 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

MIA - Looney Road Resurfacing

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	CRRSAA		\$427				

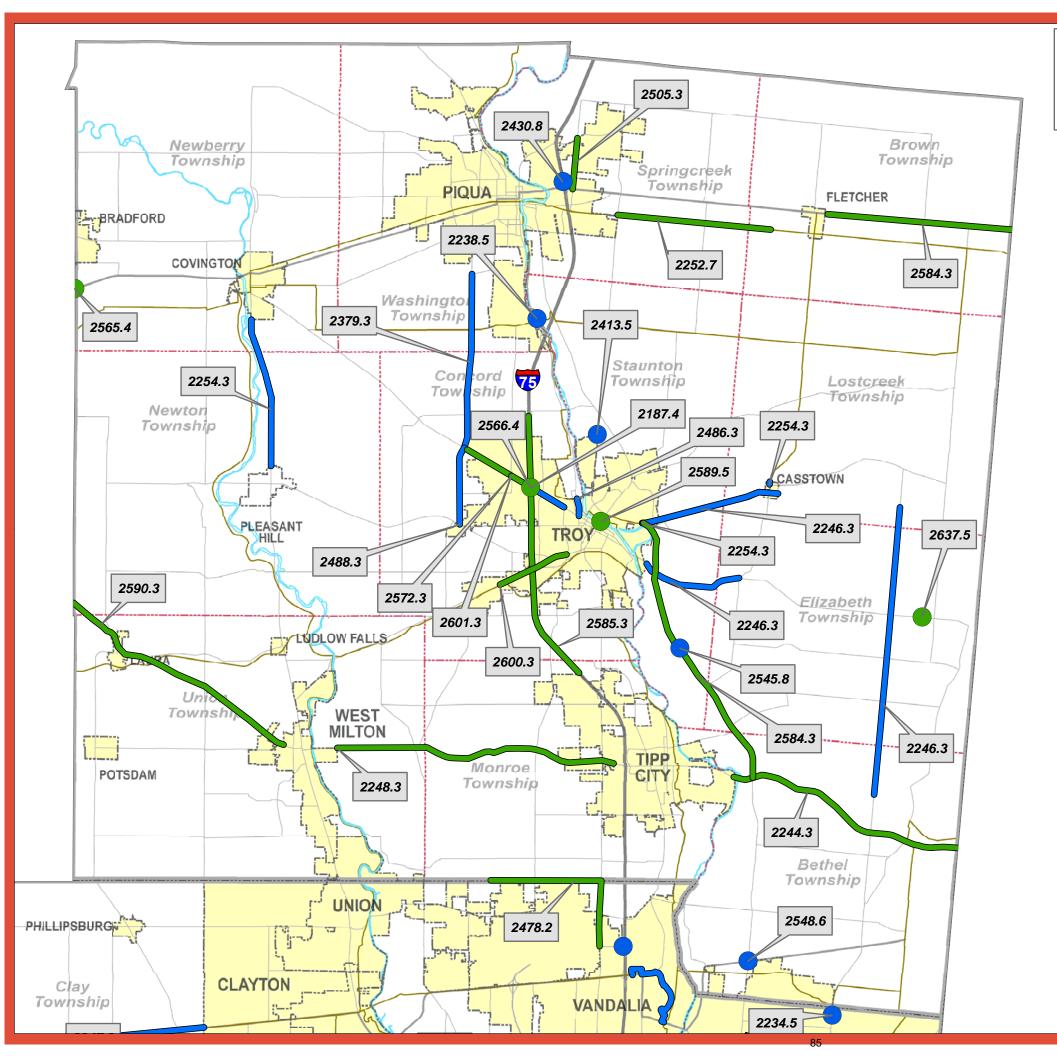
ODOT PID # 116941 **MVRPC #** 2505.3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL			\$149			<u>.</u>
CON	STP			\$598			_



COUNTY, ROUTE, SECTION:

PROJECT SPONSOR: Piqua



Transportation Improvement Program SFY 2024 - SFY 2027 **Highways • Bikeways • Others**



Recommended **Construction Year**

- 2025-2027
- 2028+

Index Number and Project Type

- 000.0 TIP Project Index Number
 .1 New Construction
- .2 Reconstruction
- .3 Resurface

- 4 Safety Improvement
 5 Bridge Replace/Rehab
 6 Signal Improvement
 7 Bikeway/Pedestrian Improvement



Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOTO	35-11.75			ODOT PID # 1010	092 MVRPC#	1833.3 PROJECT	SPONSOR: ODOT District-7					
DESCRIPTION: US 35 from Liscum Dr. to just east of Broadway StResurfacing.												
COMMENTS:												
TOTAL COST (000): \$3,110 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	STATE	\$166										
CON	NHPP		\$2,355									
CON	STATE		\$589									

COUNTY, ROUTE, SECTION: MOTO	70-00.00			ODOT PID# 1053	365 MVRPC #	2223.3 PROJECT	SPONSOR: ODOT District-7					
DESCRIPTION: I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.												
COMMENTS:												
TOTAL COST (000): \$5,891 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	STATE	\$113										
CON	NHPP		\$5,200									
CON	STATE		\$578									
					1	-						

COUNTY, ROUTE, SECTION: MOT - Chambersburg Road, Phase 4

DESCRIPTION: Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.

COMMENTS:

TOTAL COST (000): \$1,849 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

TOTAL COST (000):	\$1,849 L	LET TYPE: Local-let	A.Q.:	схеттрі	LRIP GUAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$11					
	ENG	LOCAL	\$10					
	ROW	LOCAL	\$50					
	CON	LOCAL			\$622			
	CON	STP			\$1,155			



25-14.41			ODOT PID# 108	3619 MVRPC#	2145.4 PROJEC	T SPONSOR: ODOT District-7	
the interchange to	a diverging diam	ond (DDI), upgra	ide the traffic signal at	Byers Road and in	stall sidewalk along S	SR 725.	
T TYPE: Tradition	al A.Q .: [Exempt	LRTP GOAL: G2-3				
FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
HSIP	\$354						
STATE	\$116						
HSIP	\$152						
STATE	\$38						
HSIP	\$54						
STATE	\$16			1		1	
HSIP	\$120						
NHPP	\$673						
STATE	\$172						
STATE	\$30						
HSIP	\$24						
NHPP	\$118						
STATE	\$108						
HSIP		\$2,228					
LOCAL		\$389					
NHPP		\$3,894					
STATE		\$1,531					
STP		\$1,556					
	T TYPE: Traditional FUND HSIP STATE HSIP STATE HSIP STATE HSIP STATE HSIP STATE HSIP NHPP STATE HSIP NHPP STATE HSIP NHPP STATE HSIP NHPP STATE HSIP NHPP STATE HSIP NHPP STATE HSIP NHPP STATE HSIP STATE	T TYPE: Traditional A.Q.: I FUND PRIOR HSIP \$354 STATE \$116 HSIP \$152 STATE \$38 HSIP \$54 STATE \$16 HSIP \$120 NHPP \$673 STATE \$172 STATE \$30 HSIP \$24 NHPP \$118 STATE \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$24 NHPP \$118 STATE \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$108 HSIP \$108	FUND PRIOR SFY2024 HSIP \$354 STATE \$116 HSIP \$152 STATE \$38 HSIP \$54 STATE \$16 HSIP \$120 NHPP \$673 STATE \$172 STATE \$30 HSIP \$24 NHPP \$118 STATE \$108 HSIP \$2,228 LOCAL \$389 NHPP \$3,894 STATE \$1,531	the interchange to a diverging diamond (DDI), upgrade the traffic signal at T TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 FUND PRIOR SFY2024 SFY2025 HSIP \$354	the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and in TTYPE: Traditional	TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3	TTYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 FUND

COUNTY, ROUTE, SECTION: MOT	Г048-08.67			ODOT PID # 1088	388 MVRPC #	2239.3 PROJECT	SPONSOR: Oakwood					
DESCRIPTION: SR 48 from the Oakw	ood SCL to the Oakw	ood NCL-Mill an	d fill with superpa	ave asphalt.								
COMMENTS:												
TOTAL COST (000): \$1,164 L	ET TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2								
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	STATE	\$20										
CON	LOCAL		\$229									
CON	NHPP		\$915									



COUNTY, ROUTE, SECTION: MOT - East David Road ODOT PID # 110254 MVRPC # 2188.2 PROJECT SPONSOR: Kettering

Improvements

DESCRIPTION: East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will

also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound

section of roadway to remove a pinch point for bicyclists.

COMMENTS:

TOTAL COST (000): \$1,287 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

Р	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
E	:NG	STATE	\$8					
R	ROW	STATE	\$60					_
R	ROW	LOCAL	\$60					
C	ON	LOCAL		\$464				
C	CON	STP		\$695				

COUNTY, ROUTE, SECTION: MOT - West Stroop Sidewalk ODOT PID # 110255 MVRPC # 2189.7 PROJECT SPONSOR: Kettering

DESCRIPTION: North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.

COMMENTS:

TOTAL COST (000): \$523 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
ROW	STATE	\$30					
ROW	LOCAL	\$50					_
CON	LOCAL		\$176				
CON	TA		\$264				



COUNTY, ROUTE, SECTION: MOT	- West Third Bikeway	/		ODOT PID # 110	256 MVRPC#	2190.7 PROJECT	SPONSOR: Dayton					
DESCRIPTION: West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.												
COMMENTS:												
TOTAL COST (000): \$495 L	ET TYPE: Local-let	A.Q . :	Exempt	LRTP GOAL: G2-1								
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	STATE	\$3										
ENG	LOCAL	\$30										
CON	LOCAL		\$116									
CON	TA		\$347									

COUNTY, ROUTE, SECTION: MOT - Wayne Avenue Widening ODOT PID # 110257 MVRPC # 2191.2 PROJECT SPONSOR: Dayton DESCRIPTION: Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.												
COMMENTS:												
TOTAL COST (000): \$2,726 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3												
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
	ENG	STATE	\$16									
	ROW	STATE	\$60									
	ENG	LOCAL	\$117									
	ROW	LOCAL	\$25									
	CON	LOCAL		\$627								
	CON	STP		\$1,881								

COUNTY, ROUTE, SE	CTION: MOT -	MCD South River V	Valk		ODOT PID # 1102	272 MVRPC#	2192.7 PROJECT	SPONSOR: MCD				
DESCRIPTION: Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale												
lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.												
COMMENTS:												
TOTAL COST (000):	\$491 LE	T TYPE: Traditiona	I A.Q.: E	xempt	LRTP GOAL: G2-3							
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future												
	PHASE	FUND	PRIOR	SF Y 2024	SFY2025	SFY2026	SFY2027	Future				
	ENG	STATE	\$20									
	ENG	LOCAL	\$17									
	CON	LOCAL			\$105							
	CON	STP			\$349							
								·				



	- Shoup Mill Road Instruction			ODOT PID # 1103	332 MVRPC # 2	194.2 PROJECT	SPONSOR: Montgomery County				
DESCRIPTION: Shoup Mill Road from Main Street to Riverside Drive-Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road.											
COMMENTS:	•										
TOTAL COST (000): \$4,933 LI	ET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$24									
ROW	STATE	\$60									
ENG	LOCAL	\$807									
ROW	LOCAL	\$194									
CON	LOCAL		\$1,154								
CON	STP		\$2,693								
	•			·	-	•					

	- Wolf Creek Bikewa ector, Ph. 1	у		ODOT PID # 1107	786 MVRPC# 2	2203.7 PROJECT	SPONSOR: Five Rivers Metro Parks				
DESCRIPTION: Along Wolf Creek from existing trail in Wesleyan MetroPark to Hickorydale Park-Construction of a 10' wide asphalt bike path.											
COMMENTS:											
TOTAL COST (000): \$4,060 LE	T TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-1							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$25									
ROW	STATE	\$60									
ENG	LOCAL	\$457									
ROW	LOCAL	\$34									
CON	CMAQ			\$2,786							
CON	LOCAL			\$697							



COUNTY, ROUTE, SECTION: MC	DT - Wesleyan Bike Path	า		ODOT PID # 1111	192 MVRPC#	2263.7 PROJEC	T SPONSOR: Dayton					
DESCRIPTION: Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.												
COMMENTS:												
TOTAL COST (000): \$1,282	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-1								
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	STATE	\$7										
ROW	STATE	\$40										
ENG	LOCAL	\$50										
ROW	LOCAL	\$40										
CON	CMAQ			\$904								
CON	LOCAL			\$240								
			-		-	•						

COUNTY, ROUTE, SECTION: MOT - Vandalia Bikeway PROJECT SPONSOR: Vandalia ODOT PID # 111388 MVRPC # 2260.7

Connector

DESCRIPTION: From existing bikeway along National Road at Foley Drive to the Great Miami River Trail in Five Rivers MetroPark near the Taylorsville Dam-Provide bike/pedestrian accommodations by using a combination of design elements that include: bike lanes on US 40 from Foley to Brown School Road; a 2-way cycle track on the east side of Brown School Road from US 40 to Cassel Creek Drive; and a side path south of Cassel Creek Drive to US 40, then continuing east along US 40 and across the CSX railroad

to connect to the great Miami River Trail on the east side of the railroad. The project will also provide an on-street path connection (using signage and pavement markings) on

E. National Road from Brown School Road to Clubhouse Way and on Clubhouse Way to Cassel Hills Golf Course. **COMMENTS:**

TOTAL COST (000): \$4,141 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1

ENG STATE \$114			SFY2024	PRIOR	FUND	PHASE
				\$114	STATE	ENG
ROW LOCAL \$14				\$231	LOCAL	ENG
				\$14	LOCAL	ROW
CON CMAQ \$2,137			\$2,137		CMAQ	CON
CON LOCAL \$1,646			\$1,646		LOCAL	CON



COUNTY, ROUTE, SECTION: MOT7	41-08.38			ODOT PID # 1115	39 MVRPC # 2	2573.3 PROJECT	SPONSOR: Moraine
DESCRIPTION: SR 741 from Northlawn	Road to the I-75 ra	mps-Mill and fill	resurfacing.				
COMMENTS:							
TOTAL COST (000): \$1,073 LE	T TYPE: Traditiona	al A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$17					
CON	LOCAL				\$211		
CON	NHPP				\$845		

COUNTY, ROUTE, SE	CTION: MOT74	1-06.20			ODOT PID # 1115	40 MVRPC #	2574.3 PROJECT	SPONSOR: Moraine
DESCRIPTION: SR	741 from the Morain	e south corp limit to	just north of No	rthlawn Avenue-	Mill and fill resurfacing.			
COMMENTS:								
TOTAL COST (000):	\$2,013 LET	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$33					
	CON	LOCAL					\$396	
	CON	NHPP					\$1,584	

COUNTY, ROUTE, SECTION: MOT004-07.												
DESCRIPTION: SR 4 from the Moraine south corp limit to the Moraine north corp limit-Overlay of asphalt concrete.												
COMMENTS:												
TOTAL COST (000): \$503 LET TYP	PE: Traditional A.Q.:	Exempt	LRTP GOAL: G2-2									
PHASE FI	UND PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
		0202.	0.12020	02020	0. 1202.	1 3.0						
ENG S	TATE \$8											
CON LC	OCAL		\$99			_						
CON N	IHPP		\$396									



COUNTY, ROUTE, SECTION: MOT	835-01.47			ODOT PID # 11	1570 MVRPC #	2576.3 PROJECT	SPONSOR: Kettering				
DESCRIPTION: SR 835 from approximately 870' north of Patterson Road to the Montgomery/Greene County Line-Mill and fill with superpave asphalt.											
COMMENTS:											
TOTAL COST (000): \$1,495 LE	ET TYPE: Tradition	al A.Q .:	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$16									
CON	LOCAL			\$296							
CON	NHPP			\$127							
CON	STD			\$1,056							
			•		-		<u> </u>				

COUNTY, ROUTE, SECTION: MOTO	48-06.49			ODOT PID # 1115	71 MVRPC#	2577.3 PROJECT	SPONSOR: Kettering
DESCRIPTION: SR 48 from Enid Avenu	e to just south of Ea	ast David Road-N	Aill and fill with s	uperpave asphalt.			
COMMENTS:							
TOTAL COST (000): \$514 LE	T TYPE: Traditiona	al A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
7 1 11 10 2	STATE	\$8	0. 1202 :	0. 12020	0. 12020	0. 1202.	
ENG		φο					
CON	LOCAL			\$101			
CON	NHPP			\$405			

COUNTY, ROUTE, SECTION:	MOT - GDRTA Non-Fixed ADA 2024	l Route		ODOT PID# 111	847 MVRPC#	2283.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fix	red route ADA.							
COMMENTS:								
TOTAL COST (000): \$2,000	LET TYPE: Non-let	A.Q.: Exe	mpt	LRTP GOAL: G2-2				
PHASI	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307		\$1,600					
CON	LOCAL		\$400		İ		İ .	



COUNTY, ROUTE, SECTION:	MOT - GDRTA Preventive Maintenance 2024	е		ODOT PID # 11	1856 MVRPC #	2286.8 PROJEC	T SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preven	tative maintenance.							
COMMENTS:								
TOTAL COST (000): \$20,000	LET TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2	2			
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307		\$8,000					
CON	f-5337		\$8,000					
CON	LOCAL		\$4,000					

COUNTY, ROUTE, SECTION:		Fixed Guideway rades & Projects		ODOT PID# 11	1859 MVRPC #	2289.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION : GDRTA-Fixed	guideway system	misc. upgrades an	d projects.				
COMMENTS:							
TOTAL COST (000): \$10,000	LET TYPE:	Non-let	A.Q.: Exempt	LRTP GOAL: G2-2			
PHAS	SE FUN	D PRIC	R SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-533	37	\$8,000				
CON	LOC	AL	\$2,000				
				•		•	·

COUNTY, ROUTE, SECTION:	MOT - GDRTA Equi	pment 2024		ODOT PID # 1118	363 MVRPC #	2292.8 PROJECT	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Associated vehicle equipment.										
COMMENTS:										
TOTAL COST (000): \$250	LET TYPE: Non	ı-let A.Q.:	Exempt	LRTP GOAL: G2-2						
PH	ASE FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CC	N f-5307		\$200							
CC	N LOCAL		\$50							



20	OT - GDRTA Facility Up 24	grades		ODOT PID # 1118	366 MVRPC#	2296.8 PROJECT	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Facility upgrades.										
COMMENTS:										
TOTAL COST (000): \$10,000	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307		\$4,750							
CON	f-5337		\$2,000							
CON	f-5339		\$1,250							
CON	LOCAL		\$2,000							
			, ,			<u> </u>				

1	OT - GDRTA Security			ODOT PID # 1118	869 MVRPC #	2299.8 PROJECT	SPONSOR: GDRTA			
	uipment 2024									
DESCRIPTION: GDRTA-Security equipment.										
COMMENTS:										
TOTAL COST (000): \$625	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307		\$250							
CON	f-5337		\$250		İ		i .			
CON	LOCAL		\$125							

, ,	MOT - GDRTA ADP Softw and Equipment 2024 ware and equipment.	/are		ODOT PID# 1111	874 MVRPC#	2302.8 PROJECT	SPONSOR: GDRTA			
COMMENTS:										
TOTAL COST (000): \$1,750	COST (000): \$1,750 LET TYPE: Non-let A.Q.: Exempt				LRTP GOAL: G2-1					
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307		\$900							
CON	f-5337		\$500							
CON	LOCAL		\$350							



COUNTY, ROUTE, SEC	TION: MOT - 2024	- GDRTA Support Ve	ehicles		ODOT PID # 111	881 MVRPC # 2	2305.8 PROJECT	SPONSOR: GDRTA		
DESCRIPTION: GDRT	A-Support vehicle	es.								
COMMENTS:										
TOTAL COST (000): \$	6625 LE	T TYPE: Non-let	A.Q . : E	xempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	CON	f-5307		\$250						
	CON	f-5337		\$250						
	CON	LOCAL		\$125						

	IOT - GDRTA Enhancem 024	nents		ODOT PID # 111	888 MVRPC #	2308.8 PROJECT	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Enhancements.										
COMMENTS:										
TOTAL COST (000): \$500	TOTAL COST (000): \$500 LET TYPE: Non-let A.Q.: Exempt L				LRTP GOAL: G2-2					
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307		\$300							
CON	f-5337		\$100							
CON	LOCAL		\$100							

COUNTY, ROUTE, SECTION:	MOT - GDRTA Lease Ass Capital Items 2024	SOC.		ODOT PID # 111	895 MVRPC #	2311.8 PROJECT	SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Lease assoc. capital items.									
COMMENTS:									
TOTAL COST (000): \$750	750 LET TYPE : Non-let A.Q. : Exempt			LRTP GOAL: G2-2					
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
CON	f-5307		\$400						
CON	f-5337		\$200						
CON	LOCAL		\$150						



OUNTY, ROUTE, SECTION: N	IOT - GDRTA Equipment	t 2024		ODOT PID # 111921 MVRPC # 2326.8 PROJECT SPONSOR: GDRTA					
ESCRIPTION: GDRTA-Shop/offic	ce equipment.								
OMMENTS:									
OTAL COST (000): \$625	xempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
CON	f-5307		\$300						
CON	f-5337		\$200						
CON	LOCAL	İ	\$125				·		

COUNTY, ROUTE, SEC	COUNTY, ROUTE, SECTION: MOT004-02.48 ODOT PID # 112287 MVRPC # 2578.3 PROJECT SPONSOR: Germantown										
DESCRIPTION: SR 4 from the Germantown south corp limit to SR 725-Overlay with asphalt concrete. Mill and fill in areas with curb and gutter.											
COMMENTS:											
TOTAL COST (000): \$839 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$14								
	CON	LOCAL				\$165					
	CON	NHPP				\$661					

DESCRIPTION: I-70 from the Great Miami River to approximately 2,700' east of the Montgomery/Clark County Line-Perform concrete pavement repairs.											
COMMENTS:											
TOTAL COST (000): \$4,192 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$32					_			
	CON	NHPP				\$3,744					
	CON	STATE				\$416					

ODOT PID # 112417 MVRPC # 2603.3



COUNTY, ROUTE, SECTION:

MOT/CLA070-17.38/00.00

PROJECT SPONSOR: ODOT District-7

	West Stroop Road alk, Phase 2			ODOT PID # 1133	340 MVRPC#	2376.7 PROJECT	SPONSOR: Kettering
DESCRIPTION: West Stroop Road from	Stonebridge Road	to Ridgeway Ro	ad-Construction	of a new sidewalk on th	e north side of the	roadway.	
COMMENTS:							
TOTAL COST (000): \$929 LE	T TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$5					
ROW	STATE	\$20					_
ENG	LOCAL	\$30					
ROW	LOCAL		\$140				
CON	LOCAL			\$391			
CON	TA			\$343			
	-						

COUNTY, ROUTE, SECTION:	MOT - Spinning Road Resurfacing, Phase 1												
DESCRIPTION: Spinning Road from Linden Avenue to 75' south of Eastman Avenue-Roadway resurfacing including milling of existing asphalt and placement of tack coat, new asphalt and pavement markings. The city will pay for curb or inlet replacement.													
COMMENTS:	ge e, pe., .e												
TOTAL COST (000): \$939	LET TYPE: Tradition	nal A.Q. : [Exempt	LRTP GOAL: G2-2									
PHAS	SE FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
ENG	STATE	\$12											
CON	LOCAL		\$619										
ENG	LOCAL		\$30										
CON	STP		\$277										

COUNTY, ROUTE, SECTION: MOT - Germantown Street Bike DOT PID # 113448 MVRPC # 2393.7 PROJECT SPONSOR: Dayton Lanes

DESCRIPTION: Germantown Street from the Great Miami River bridge to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.

COMMENTS:

TOTAL COST (000): \$4	492 L l	ET TYPE: Local-let	A.Q. : A	nalyzed	LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$3					
	ENG	LOCAL	\$30					_
	CON	LOCAL			\$115			
	CON	TA			\$345			



	T - Wayne Avenue Tra ming	iffic		ODOT PID # 1134	149 MVRPC# 2	2394.4 PROJECT	SPONSOR: Dayton					
DESCRIPTION: Wayne Avenue from East Fifth Street to US 35-Install bump outs to delineate existing parking areas and repair broken curb, walk, curb ramps and driveways. The project will also add pedestrian lighting.												
COMMENTS:												
TOTAL COST (000): \$499 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	STATE	\$3										
ENG	LOCAL	\$30										
CON	LOCAL			\$117								
CON	TA			\$350								
							·					

COUNTY, ROUTE, SECTION:	MOT - South Main Street			ODOT PID # 113	477 MVRPC#	2392.2 PROJEC	T SPONSOR: Dayton	
	Reconstruction						•	
DESCRIPTION: South Main S	treet from Sixth Street to Sou	th Patterson Bou	levard-Roadway	reconstruction consisti	ng of replacing th	e entire roadway secti	on from the base to the concr	ete
surface, along	with new curbs, sidewalks, j	pedestrian and ro	adway lighting, c	Irainage facilities, and o	decorative ameni	ies enhancing and ext	ending the entrance into dow	ntown.
COMMENTS:								
TOTAL COST (000): \$3,219	LET TYPE: Local-let	A.Q. : E	exempt	LRTP GOAL: G2-2				
PHA	SE FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENC	STATE	\$19						
ENC	LOCAL	\$143						
CON	LOCAL			\$764				
CON	STP			\$2,293			1 .	



	m approximately rth lane in each		Warren/Montgo	mery county line	to I-675-Major reconst	ruction including reb	uilding the existing p	eavement full depth and the addition
COMMENTS:								
TOTAL COST (000): \$5	0,115 LE	T TYPE: Traditiona	A.Q. : A	nalyzed	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$105					
	ENG	NHPP	\$2,720					
	ENG	STATE	\$680					
	ENG	NHPP			\$480			
	ENG	STATE			\$120			
	CON	NHPP				\$39,845		
	CON	STATE				\$6,165		

<u> </u>	Shank Road Bridge Sum Creek-Replace		dge from new rea		925 MVRPC # :		T SPONSOR: Montgomery County existing guardrail on both sides of
COMMENTS:							
TOTAL COST (000): \$1,308 LE	T TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
ROW	STATE	\$30					
ENG	STD	\$4					
CON	LOCAL			\$253			
CON	STD			\$1,013			



	Danube Court Brido ilitation	ge		ODOT PID # 114	100 MVRPC# 2	420.5 PROJEC	T SPONSOR: Kettering				
DESCRIPTION: Danube Court over Little Beaver Creek-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway and storm sewer adjustments and restoration.											
COMMENTS:			-								
TOTAL COST (000): \$752 LE	T TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$4									
ROW	STATE	\$40									
CON	LOCAL		\$35								
CON	STD		\$672								

COUNTY, ROUTE, SECTION: MOT048-13.81

ODOT PID # 114813 MVRPC # 2440.4 PROJECT SPONSOR: Dayton

DESCRIPTION: SR 48 from Great Miami Boulevard to Turner/Shoup Mill Road-Convert the four lane section to a three lane section with a TWLTL. Add bus pull offs, on-street parking, curb extensions, and high visibility pedestrian crossings throughout the corridor.

COMMENTS	i :
----------	------------

TOTAL COST (000): \$6,354	LET TYPE: Local-let	A.Q. : [Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$34					
ROW	STATE	\$60					
ENG	LOCAL	\$540					
ROW	HSIP	\$161					
ENG	LOCAL	\$96					
ROW	LOCAL	\$14					
ROW	STATE	\$4					
CON	HSIP		\$4,580				
CON	LOCAL		\$722				
CON	STATE		\$143				



COUNTY, ROUTE, SECTION: MOT - Woodman Drive **ODOT PID#** 115003 **MVRPC#** 2431.2 PROJECT SPONSOR: Riverside Reconstruction **DESCRIPTION:** Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35. **COMMENTS:** TOTAL COST (000): \$7,301 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** STATE \$23 **ENG** LOCAL **ENG** \$435 CR CON \$843 LOCAL CON \$3,117 LOCAL \$15 ROW STP CON \$2,868

COUNTY, ROUTE, SECTION:	MOT - GDRTA 30'-35'			ODOT PID # 115	083 MVRPC #	2470.8 PROJECT	SPONSOR: GDRTA
	Replacement Buses						
DESCRIPTION : Purchase se	even 30' to 35' replacement b	uses.					
COMMENTS:							
TOTAL COST (000): \$3,675	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
BL	ASE FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
FI	ASE FOND	PRIOR	3F12024	3112023	3712020	3112021	ruture
CC	ON CMAQ					\$2,940	
CC	N LOCAL					\$735	

COUNTY, ROUTE, SECTION: MC 2	T - Old N. Dayton Trai	l, Seg.		ODOT PID # 115	170 MVRPC#	PROJECT	SPONSOR: MCD				
DESCRIPTION: Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.											
COMMENTS:											
TOTAL COST (000): \$1,067 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL	\$89									
CON	CMAQ			\$712							
CON	LOCAL			\$267							



	OT - Sycamore Creek E placement	Bridge		ODOT PID # 115	176 MVRPC# 2	2442.7 PROJECT	SPONSOR: MCD				
DESCRIPTION: Great Miami Recreation Trail bridge over Sycamore Creek in Miamisburg-Removal and replacement of the bridge. Improvements include replacing the piers, abutments, beams, bridge surface and safety fence.											
COMMENTS:											
TOTAL COST (000): \$370 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL	\$54					_				
CON	LOCAL			\$129							
CON	TA			\$186							

Reconstruction **DESCRIPTION:** Findlay Street from Springfield Street to Monument Avenue-Reconstruction of the existing roadway. Curbs, sidewalks, driveway approaches, and lighting, traffic signals, signage, pavement markings and a buried interconnect will be rebuilt to replace existing. There will be minor storm sewer work including new manholes, catch basins, and some pipe replacement. **COMMENTS:** LET TYPE: Local-let LRTP GOAL: G2-2 TOTAL COST (000): \$2,245 A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future LOCAL** \$90 **ENG** LOCAL ROW \$75 **LOCAL** \$520 CON **STP** \$1,560 CON

ODOT PID # 115178 **MVRPC #** 2443.2

\$2,568

COUNTY, ROUTE, SECT	COUNTY, ROUTE, SECTION: MOT - Salem Avenue Reconstruction, Phase 4 ODOT PID # 115181 MVRPC # 2446.2 PROJECT SPONSOR: Dayton												
DESCRIPTION: Salem Avenue from Emerson Avenue to Cornell Drive-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.													
COMMENTS:													
TOTAL COST (000): \$3,724 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2													
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
	ENG	LOCAL		\$150									
	ROW	LOCAL			\$150								
	CON	LOCAL				\$856							



COUNTY, ROUTE, SECTION:

MOT - Findlay Street

STP

CON

PROJECT SPONSOR: Dayton

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - West Stewart Street ODOT PID # 115188 MVRPC # 2447.4 PROJECT SPONSOR: Dayton Enhancement **DESCRIPTION:** West Stewart Street from Edwin C. Moses Boulevard to Cincinnati Street-This project that will add bump outs and curb ramps at the intersections of Stewart Street and Conley Street and Stewart Street and Hopeland Avenue. This improvement will also add pedestrian scale lighting and decorative crosswalk markings. COMMENTS: TOTAL COST (000): \$488 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3 **PHASE FUND** PRIOR SFY2024 SFY2025 SFY2026 SFY2027 **Future LOCAL ENG** \$21 LOCAL CON \$117 TA \$350 CON

COUNTY, ROUTE, SECTION: MOT - Social Row Road, Phase ODOT PID # 115191 MVRPC # 2444.2 PROJECT SPONSOR: Montgomery County

DESCRIPTION: Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is

proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements. This project includes construction of PID 113360 which is Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently constructed shared use trail constructed on the Randal Residence

property.

COMMENTS: Construction of PID 113360 will also be done as part of this project.

TOTAL COST (000): \$8,643 LET TYPE: Local-let A.Q.: Analyzed LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$547					_
ROW	LOCAL		\$327				
CON	LOCAL			\$2,874			
CON	STP			\$4,894			

COUNTY, ROUTE, SECTION: MOT - Great Miami Bikeway ODOT PID # 115196 MVRPC # 2448.7 PROJECT SPONSOR: Five Rivers Metro Parks

Connector

DESCRIPTION: Along West Riverview Avenue from Monument Avenue to Belmonte Park Drive-Construction of a bikeway along the top of the levee.

COMMENTS:

TOTAL COST (000): \$153 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$15					
CON	LOCAL				\$28		
CON	TA				\$110		



COUNTY, ROUTE, SE	CTION: MOT -	GMR Trail Renovat	ions		ODOT PID # 115	197 MVRPC #	2449.7 PROJECT	SPONSOR: Five Rivers Metro Parks			
	ace conditions. The							of utility cuts, root heave and sub- ent to significantly extend the life of			
COMMENTS:											
TOTAL COST (000): \$490 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	LOCAL	\$38								
	CON	LOCAL				\$113					
	CON	TA				\$339					

COUNTY, ROUTE, SECTION: MOT -	Kettering Signals, F	hase 4		ODOT PID # 1152	201 MVRPC # 2	471.6 PROJECT	SPONSOR: Kettering				
DESCRIPTION: County Line Road at Research Boulevard, Wilmington Pike at Meijer East Drive, Research Boulevard at Founders Drive, Dorothy Lane at Woodman Center Drive and Woodman Drive at Vale Drive-Complete reconstruction of five traffic signals, installation of new traffic surveillance cameras at each location and relocation of existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.											
COMMENTS:											
TOTAL COST (000): \$1,883 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL	\$100									
ROW	LOCAL		\$100								
CON	CMAQ				\$1,329						
CON	LOCAL				\$353						

COUNTY, ROUTE, SECTION: MOT - Hoke Road Widening, ODOT PID # 115202 MVRPC # 2468.2 PROJECT SPONSOR: Clayton Phase 1											
DESCRIPTION: Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path which will eventually connect to the existing National Road Multi-Use Path.											
COMMENTS:											
TOTAL COST (000): \$3,886 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL	\$368									
ROW	LOCAL		\$167								
CON	CMAQ				\$2,648		_				
CON LOCAL \$704											



Montgomery County Projects

COUNTY, ROUTE, SEC	CTION: MOT -	DIA Northeast Logi	stics		ODOT PID # 1157	95 MVRPC # 24	78.2 PROJECT	SPONSOR: Montgomery County			
DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, and adding tree lawns and bike paths. COMMENTS: \$15,460,000 TRAC funding for construction uncommitted at this time.											
TOTAL COST (000): \$17,460 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G3											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
	ENG	LOCAL	\$360					_			
	ENG	STD	\$1,440								
	ENG	LOCAL		\$40							
	ENG	STD		\$160							
	CON TRAC \$15,460										

COUNTY, ROUTE, SEC	TION: MOT -	West Avenue Bridg	е		ODOT PID # 1160	12 MVRPC # 2	480.5 PROJECT	SPONSOR:	Kettering		
DESCRIPTION: West Avenue Bridge in Kettering-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway restoration.											
COMMENTS:											
TOTAL COST (000): \$	TOTAL COST (000): \$498 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	CON	LOCAL		\$25							
	CON	STD		\$473							

COUNTY, ROUTE, SECTION:	MOT - Centerville Station	RSF		ODOT PID # 116	829 MVRPC#	2481.3 PROJECT	SPONSOR: Centerville				
DESCRIPTION: Centerville Station Road from Clyo Road to Braewood Trail/Brainard Woods Drive-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.											
COMMENTS:	•										
TOTAL COST (000): \$409	LET TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	CRRSAA		\$233								

\$176



LOCAL

CON

COUNTY, ROUTE, SECTION:	MOT - Centerville Station Improvement	Road		ODOT PID # 1168	335 MVRPC#	2483.2 PROJECT	SPONSOR: Centerville				
DESCRIPTION: Centerville Station Road from 600' east of Park East Drive to the Centerville East corp limit-Widening from a two lane section to a three lane section. Also included is realignment of the road, replacement of a water line, installation of a multi-use trail and the installation of a retaining wall to stabilize the roadway along the hillside.											
COMMENTS:											
TOTAL COST (000): \$5,149 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
ENG	LOCAL		\$1,050								
ROW	LOCAL			\$200							
CON	LOCAL					\$1,712					
CON	CON STP \$2,186										

COUNTY, ROUTE, SECTION:	MOT - Y	Wolf Creek Street			ODOT PID#	116842 MVRPC #	2485.3 PROJECT	SPONSOR:	Brookville		
	Resurfa	acing									
DESCRIPTION: Wolf Creek Street in Brookville from Arlington Road to Western Avenue-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and											
pavement m	arkings.										
COMMENTS:											
TOTAL COST (000): \$579	LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G	2-2					
DU	ASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	-OL	TOND	FRIOR	31 12024	31 12023	31 12020	31 12021	i uture			
EN	G	LOCAL	\$42								
CC	N	LOCAL		\$183							
CC	N	STP		\$354							

	T - Spinning Road provement, Ph. 2			ODOT PID # 1168	371 MVRPC# 2	491.3 PROJECT	SPONSOR: Riverside				
DESCRIPTION: Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt and placement of a tack coat, new asphalt, and pavement markings.											
COMMENTS:											
TOTAL COST (000): \$1,202 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL	\$125									
CON	LOCAL		\$569								
CON	STP		\$509								



е
-

	MOT - Kettering Boulevard mprovements	d		ODOT PID # 116	879 MVRPC #	2496.3 PROJECT	SPONSOR: Moraine					
DESCRIPTION: Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.												
COMMENTS:												
TOTAL COST (000): \$1,396	LET TYPE: Local-let	A.Q. : E	empt	LRTP GOAL: G2-2								
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	LOCAL			\$10								
ENG	STP			\$15								
CON	LOCAL					\$548						
CON	STP					\$822						
CON	SIP					\$822						

COUNTY, ROUTE, SECTION:	MOT - Webster Street Resurfacing			ODOT PID # 1168	880 MVRPC#	2497.3 PROJECT	SPONSOR: Vandalia				
DESCRIPTION: Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.											
COMMENTS:											
TOTAL COST (000): \$979	LET TYPE: Local-let	A.Q.: Exer	mpt	LRTP GOAL: G2-2							
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL	\$83									
CON	LOCAL		\$179								
CON	STP		\$717								



COUNTY, ROUTE, SECTION:	MOT - East Dixie Drive Resurfacing			ODOT PID # 1168	882 MVRPC# 2	PROJECT	SPONSOR: West Carrollton					
DESCRIPTION: East Dixie Drive in West Carrollton from Cedar Street to 342' east of Alex-Bell Road-Roadway milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors, and manhole adjustments.												
COMMENTS:												
TOTAL COST (000): \$532	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2								
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	LOCAL	\$38					_					
CON	LOCAL		\$187									
CON	STP		\$306									

Improvements **DESCRIPTION:** Marshall Road from East David Road to Wilmington Pike-Milling and resurfacing of the roadway. The project will also include isolated repair of concrete curb and drive approaches and an 8' wide sidewalk on the north and west side of Marshall Road from Wilmington Pike to Claybourne Road and on Lincoln Park Boulevard from Marshall Road to North Marshall Road. **COMMENTS:** LET TYPE: Local-let LRTP GOAL: G2-2 TOTAL COST (000): \$1,756 A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future LOCAL** ROW \$80 LOCAL \$670 CON STP \$877 CON TΑ \$128 CON

ODOT PID # 116891 MVRPC # 2501.3

COUNTY, ROUTE, SECTION: MOT -	Salem Bend Resurf	acing		ODOT PID # 1168	397 MVRPC #	2503.3 PROJECT	SPONSOR: Trotwood				
DESCRIPTION: Salem Bend from Olive Road to Westbrook Road-Resurfacing.											
COMMENTS:											
TOTAL COST (000): \$197 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL	\$18				-					
CON	CRRSAA	ΨΙΟ	\$165								
CON	LOCAL		\$13								
CON	200/12		Ψισ	<u> </u>							



COUNTY, ROUTE, SECTION:

MOT - Marshall Road

PROJECT SPONSOR: Kettering

COUNTY, ROUTE, SECTION: MOT8	35-02.57			ODOT PID # 116	922 MVRPC#	2556.5 PROJECT	SPONSOR: ODOT District-7					
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.												
COMMENTS:												
TOTAL COST (000): \$3,980 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	STATE	\$13										
ENG	STATE		\$97									
ENG	STD		\$390									
ENG	STATE			\$20								
ENG	STD			\$80								
CON	STATE					\$676						
CON	STD					\$2,704						

COUNTY, ROUTE, S		Г - West Chambersbur ovements	g Road		ODOT PID # 1169	942 MVRPC#	2506.2 PROJEC	SPONSOR: Huber Heights				
DESCRIPTION: Chambersburg Road from Old Troy Pike to the Huber Heights west corp limit-Widen the existing roadway from 2 lanes to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.												
COMMENTS:												
TOTAL COST (000):	\$3,510 L	.ET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3							
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
	ENG	LOCAL		\$10								
	ROW	LOCAL			\$150							
	CON	LOCAL					\$1,172					
	CON	STP					\$1,935					
	CON	TA					\$242					

COUNTY, ROUTE, SE	OUNTY, ROUTE, SECTION: MOT - Union Road Resurfacing ODOT PID # 116952 MVRPC # 2507.3 PROJECT SPONSOR: Miamisburg										
DESCRIPTION: Union Road from the Miamisburg south corp limit to Manning Road-Milling and resurfacing.											
COMMENTS:											
TOTAL COST (000):	OTAL COST (000): \$229 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	CON	CRRSAA		\$229							



COUNTY, ROUTE, SECTION: MOT - East Monument Avenue **ODOT PID #** 116959 **MVRPC #** 2511.3 PROJECT SPONSOR: Dayton Resurfacing **DESCRIPTION:** Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt and replacing with an intermediate and surface course of asphalt along with items incidental thereto. **COMMENTS:** TOTAL COST (000): \$525 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2025 SFY2024 SFY2026 SFY2027 Future **LOCAL** \$39 **ENG** LOCAL CON \$97 STP \$389 CON

COUNTY, ROUTE, SECTION: MOT - Salem Avenue ODOT PID # 116961 MVRPC # 2512.2 PROJECT SPONSOR: Davton Reconstruction, Phase 5 **DESCRIPTION:** Salem Avenue from Emerson Avenue to Elsmere Avenue-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins. **COMMENTS:** TOTAL COST (000): \$2,975 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND** SFY2026 PRIOR SFY2024 SFY2025 SFY2027 **Future** LOCAL **ENG** \$150 LOCAL \$150 ROW LOCAL CON \$669 STP CON \$1,841 TA CON \$165

COUNTY, ROUTE, SECTION: MOT - Smithville Road ODOT PID # 116964 MVRPC # 2513.2 PROJECT SPONSOR: Dayton Reconstruction **DESCRIPTION:** Smithville Road from US 35 to Huffman Avenue-Reconstruction including new street pavement, curb, sidewalk, streetlights, traffic signal and catch basins. **COMMENTS:** LET TYPE: Local-let LRTP GOAL: G2-2 TOTAL COST (000): \$3,160 A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** LOCAL **ENG** \$128 LOCAL \$75 ROW **LOCAL** CON \$739 STP CON \$2.102 TA CON \$116



, ,	T - West Third Street construction			ODOT PID # 116	966 MVRPC# 2	514.2 PROJECT	SPONSOR: Dayton					
DESCRIPTION: West Third Street from Gettysburg Avenue to Almond Avenue-Reconstruction including a road diet from a five lane section to a three lane section with a bike path. The project will update the asphalt surface, sidewalks, curb, lighting and traffic signals.												
COMMENTS:												
TOTAL COST (000): \$2,109	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3								
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	LOCAL			\$69								
CON	LOCAL					\$510						
CON	STP					\$1,318						
CON	CON TA \$212											

, , -	OT - East Third Street			ODOT PID # 116	967 MVRPC#	2515.4 PROJECT	SPONSOR: Dayton
Im	provements						
					on the north side	of the street, lighting or	n both sides of the street for an
enhanced pedestria	in experience and new o	curb and sidewal	k along the corrid	dor.			
COMMENTS:							
TOTAL COST (000): \$488	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
THACE	1 0112	TRIOR	01 12024	01 12020	01 12020	01 12027	Tuture
ENG	LOCAL	\$30					
CON	LOCAL					\$115	
CON	TA					\$344	

COUNTY, ROUTE, SE	CTION: MOT -	GDRTA 30'-35'			ODOT PID # 116	972 MVRPC #	2516.8 PROJECT	SPONSOR: GDRTA
	Replac	cement Buses						
DESCRIPTION : Purc	hase of five 30'-40'	replacement buses	•					
COMMENTS:								
TOTAL COST (000):	\$2,960 LE	T TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	l FUND I	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
		-		0.12021	0	0.12020		1 30300
	CON	LOCAL					\$592	
	CON	STP					\$2,368	



COUNTY, ROUTE, SECTION: MOTO												
DESCRIPTION: Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operation.												
COMMENTS:												
TOTAL COST (000): \$410 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
CON	LOCAL		\$74									
CON STATE \$335												
	-											

	T - GDRTA Non-Fixed A 2025	Route		ODOT PID # 118	106 MVRPC #	2644.8 PROJECT	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Non-Fixed route ADA.										
COMMENTS:										
TOTAL COST (000): \$2,000	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307			\$1,600						
CON	LOCAL			\$400						

, , -	- GDRTA Non-Fixed 2026	Route		ODOT PID # 118 ²	108 MVRPC # 26	345.8 PROJECT	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Non-Fixed route ADA.										
COMMENTS:										
TOTAL COST (000): \$2,000 LI	COST (000): \$2,000 LET TYPE: Non-let A.Q.: Exempt					LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307				\$1,600					
CON	LOCAL				\$400					

COUNTY, ROUTE, SE	CTION: MOT - ADA 2	- GDRTA Non-Fixed 2027	Route		ODOT PID # 118	3111 MVRPC #	2646.8 PROJECT	SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Non-Fixed route ADA.										
COMMENTS:										
TOTAL COST (000):	\$2,000 LE	T TYPE: Non-let	A.Q. : E	exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	CON	f-5307					\$1,600			
	CON	LOCAL					\$400			



	MOT - GDRTA Preventive Maintenance 2025	9		ODOT PID # 118	113 MVRPC #	2647.8 PROJECT	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Preventative maintenance.										
COMMENTS:										
TOTAL COST (000): \$20,000	LET TYPE: Non-let	A.Q. : [Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307			\$8,000						
CON	f-5337			\$8,000						
CON	LOCAL			\$4,000						

	MOT - GDRTA Preventive Maintenance 2026	:		ODOT PID # 11	8115 MVRPC #	2648.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION : GDRTA-Preventa	ative maintenance.						
COMMENTS:							
TOTAL COST (000): \$20,000	LET TYPE: Non-let	A.Q. : E	empt	LRTP GOAL: G2-	2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$8,000		
CON	f-5337				\$8,000		
CON	LOCAL				\$4,000		
					·	·	·

COUNTY, ROUTE, SECTION: M	IOT - GDRTA Preventive			ODOT PID # 11	3116 MVRPC #	2649.8 PROJECT	SPONSOR: GDRTA
M	laintenance 2027						
DESCRIPTION : GDRTA-Preventati	ive maintenance.						
COMMENTS:							
TOTAL COST (000): \$20,000	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
FHASE	FOND	PRIOR	3F12024	3512023	3512020	3112021	Future
CON	f-5307					\$8,000	
CON	f-5337					\$8,000	
CON	LOCAL					\$4,000	



COUNTY, ROUTE, SECTION:		GDRTA Fixed Guid isc. Upgrades & Pro			ODOT PID # 1181	124 MVRPC#	2650.8 PROJECT	SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.										
COMMENTS:										
TOTAL COST (000): \$10,000	LET TYPE: Non-let A.Q.: Exempt				LRTP GOAL: G2-2					
PHA	SE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
COI	V	f-5337			\$8,000					
COI	٧	LOCAL			\$2,000					

COUNTY, ROUTE, SECTION:		DRTA Fixed Guid sc. Upgrades & Pro			ODOT PID# 11	8125 MVRPC #	2651.8 PROJECT	SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.										
COMMENTS:										
TOTAL COST (000): \$10,000	LET	TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2					
PHAS	E	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
CON		f-5337				\$8,000			_	
CON		LOCAL				\$2,000				

COUNTY, ROUTE, SECTION	Sys. Mi 2027	GDRTA Fixed Guid isc. Upgrades & Pro	pjects		ODOT PID# 118	126 MVRPC#	2652.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Fix	ced guideway	system misc. upgra	ades and project	ts.				
COMMENTS:								
TOTAL COST (000): \$10,00	00 LET	TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PI	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
C	ON	f-5337					\$8,000	
C	ON	LOCAL					\$2,000	



COUNTY, ROUTE, SE	CTION: MOT -	GDRTA Equipment	2026		ODOT PID # 1181	129 MVRPC # 2	653.8 PROJECT	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Associated vehicle equipment.											
COMMENTS:											
TOTAL COST (000):	\$250 LE	T TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	CON	f-5307				\$200					
	CON	LOCAL				\$50					

COUNTY, ROUTE, SECTION: MOT	Γ - GDRTA Equipment	t 2025		ODOT PID # 118	131 MVRPC#	2654.8 PROJECT	SPONSOR: GDRTA				
DESCRIPTION: GDRTA-Associated vehicle equipment.											
COMMENTS:											
TOTAL COST (000): \$250 L	.ET TYPE: Non-let	A.Q . : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
110102	-	1111011	0202.	5. 12020	02020	0: :202:	Tuturo				
CON	f-5307			\$200							
CON	LOCAL			\$50							

COUNTY, ROUTE, SECTION: MC	OT - GDRTA Equipment	2027		ODOT PID # 1181	133 MVRPC# 2	2655.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Associated	I vehicle equipment.						
COMMENTS:							
TOTAL COST (000): \$250	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$200	
CON	LOCAL					\$50	



COUNTY, ROUTE, SECTION: MOT 2025	- GDRTA Facility Up	grades		ODOT PID # 118	135 MVRPC # 2	656.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Facility upgrad	les.						
COMMENTS:							
TOTAL COST (000): \$10,000 LE	T TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$4,750			
CON	f-5337			\$2,000			
CON	f-5339			\$1,250			
CON	LOCAL			\$2,000			

COUNTY, ROUTE, SECTION: MOT 2026	- GDRTA Facility Up	grades		ODOT PID # 118 ⁴	43 MVRPC#	2657.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION : GDRTA-Facility upgrad	des.						
COMMENTS:							
TOTAL COST (000): \$10,000 LE	T TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$4,750		
CON	f-5337				\$2,000		
CON	f-5339				\$1,250		
CON	LOCAL				\$2,000		

1	MOT - GDRTA Facility U 2027	pgrades		ODOT PID # 118	155 MVRPC #	2658.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Facility u							
COMMENTS:							
TOTAL COST (000): \$10,000	LET TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$4,750	
CON	f-5337					\$2,000	
CON	f-5339					\$1,250	
CON	LOCAL					\$2,000	



	OT - GDRTA Security quipment 2025			ODOT PID # 118	158 MVRPC#	2659.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security e	quipment.							
COMMENTS:								
TOTAL COST (000): \$625	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307			\$250				
CON	f-5337			\$250				
CON	LOCAL			\$125				
	•		<u>'</u>					

Equi	Γ - GDRTA Security pment 2026			ODOT PID # 118 ²	159 MVRPC#	2660.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Security equi	ipment.						
COMMENTS:							
TOTAL COST (000): \$625 L	.ET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$250		
CON	f-5337				\$250		
CON	LOCAL				\$125		

·	OT - GDRTA Security quipment 2027			ODOT PID # 118	160 MVRPC #	2661.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Security ed	quipment.						
COMMENTS:							
TOTAL COST (000): \$625	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$250	
CON	f-5337					\$250	
CON	LOCAL					\$125	_



[MOT - GDRTA ADP Softward Equipment 2025	/are		ODOT PID # 118 ²	161 MVRPC #	2662.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP soft	ware and equipment.							
COMMENTS:								
TOTAL COST (000): \$1,725	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-1				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
PHASE	FOND	PRIOR	3F12024	3F12025	3F12020	3F12021	ruture	
CON	f-5307			\$900				
CON	f-5337			\$500				
CON	LOCAL			\$325				

, ,	DT - GDRTA ADP Softw d Equipment 2026	/are		ODOT PID # 118	3162 MVRPC #	2663.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION : GDRTA-ADP softwa	are and equipment.						
COMMENTS:							
TOTAL COST (000): \$1,725	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$900		
CON	f-5337				\$500		
CON	LOCAL				\$325		

	- GDRTA ADP Softw	are		ODOT PID # 1	8163 MVRPC #	2664.8 PROJECT	SPONSOR: GDRTA
	Equipment 2027						
DESCRIPTION: GDRTA-ADP software	e and equipment.						
COMMENTS:							
TOTAL COST (000): \$1,725 L	ET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$900	
CON	f-5337					\$500	
CON	LOCAL					\$325	



	MOT - GDRTA Support Vo 1025 Vehicles	ehicles		ODOT PID # 118 ²	166 MVRPC#	2665.8 PROJECT	SPONSOR: GDRTA	A
COMMENTS:								
TOTAL COST (000): \$625	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307			\$250				
CON	f-5337			\$250				
CON	LOCAL			\$125				
	•	-	-	·	-	·		

MOT - GDRTA Support Ve 2026	enicies		ODOT PID # 118	167 MVRPC # 2	666.8 PROJECT	SPONSOR: GDRTA
rehicles.						
LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
f-5307				\$250		
f-5337				\$250		
LOCAL				\$125		
2	LET TYPE: Non-let FUND f-5307 f-5337	2026 vehicles. LET TYPE: Non-let	LET TYPE: Non-let	LET TYPE: Non-let	LET TYPE: Non-let	LET TYPE: Non-let

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles ODOT PID # 118168 MVRPC # 2667.8 PROJECT SPONSOR: GDRTA 2027										
DESCRIPTION: GDRTA-Support vehicles.										
COMMENTS:										
TOTAL COST (000): \$625 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307					\$250				
CON	f-5337					\$250				
CON	LOCAL					\$125				



	IOT - GDRTA Enhancem 025	nents		ODOT PID # 118	169 MVRPC #	2668.8 PROJECT	SPONSOR: GDRTA				
DESCRIPTION: GDRTA-Enhancements.											
COMMENTS:											
TOTAL COST (000): \$500	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5307			\$300							
CON	f-5337			\$100							
CON	LOCAL			\$100			İ .				

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements ODOT PID # 118171 MVRPC # 2669.8 PROJECT SPONSOR: GDRTA 2026											
DESCRIPTION: GDRTA-Enhancements.											
COMMENTS:											
TOTAL COST (000): \$500	LET TYPE: Non-let	A.Q . : E	xempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5307				\$300						
CON	f-5337				\$100						
CON	LOCAL				\$100						

COUNTY, ROUTE, SECTION:	MOT - GDRTA Enhancer 2027	nents		ODOT PID# 118	172 MVRPC#	2670.8 PROJECT	SPONSOR: GDRTA				
DESCRIPTION: GDRTA-Enhancements.											
COMMENTS:											
TOTAL COST (000): \$500	LET TYPE: Non-let	A.Q. : [Exempt	LRTP GOAL: G2-2							
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5307					\$300					
CON	f-5337					\$100					
CON	LOCAL	İ				\$100					



COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. ODOT PID # 118173 MVRPC # 2671.8 PROJECT SPONSOR: GDRTA Capital Items 2025											
DESCRIPTION: GDRTA-Lease assoc. capital items.											
COMMENTS:											
TOTAL COST (000): \$750	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5307			\$400							
CON	f-5337			\$200							
CON	LOCAL			\$150			1				
	·	-	-								

, ,	MOT - GDRTA Lease Ass Capital Items 2026	OC.		ODOT PID # 118 ⁻	174 MVRPC# 2	672.8 PROJECT	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Lease assoc. capital items.										
COMMENTS:										
TOTAL COST (000): \$750	LET TYPE: Non-let	A.Q. : [Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307				\$400					
CON	f-5337				\$200					
CON	LOCAL				\$150					

, ,	MOT - GDRTA Lease Ass Capital Items 2027	oc.		ODOT PID # 118	177 MVRPC#	2673.8 PROJECT	SPONSOR: GDRTA				
DESCRIPTION: GDRTA-Lease assoc. capital items.											
COMMENTS:											
TOTAL COST (000): \$750	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5307					\$400					
CON	f-5337					\$200					
CON	LOCAL					\$150					



IOT - GDRTA Equipmen	t 2025		ODOT PID # 118	180 MVRPC #	2674.8	PROJECT SPONSOR:	GDRTA
e equipment.							
LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY20	27 Future	
f-5307			\$300				
f-5337			\$200		ĺ		
LOCAL			\$125				
	LET TYPE: Non-let FUND f-5307 f-5337	LET TYPE: Non-let A.Q.: E FUND PRIOR f-5307 F-5337	LET TYPE: Non-let	LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2 FUND PRIOR SFY2024 SFY2025 f-5307 \$300 \$200	LET TYPE: Non-let	LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2 FUND PRIOR SFY2024 SFY2025 SFY2026 SFY20 f-5307 \$300 \$300 \$200 \$300	LET TYPE: Non-let

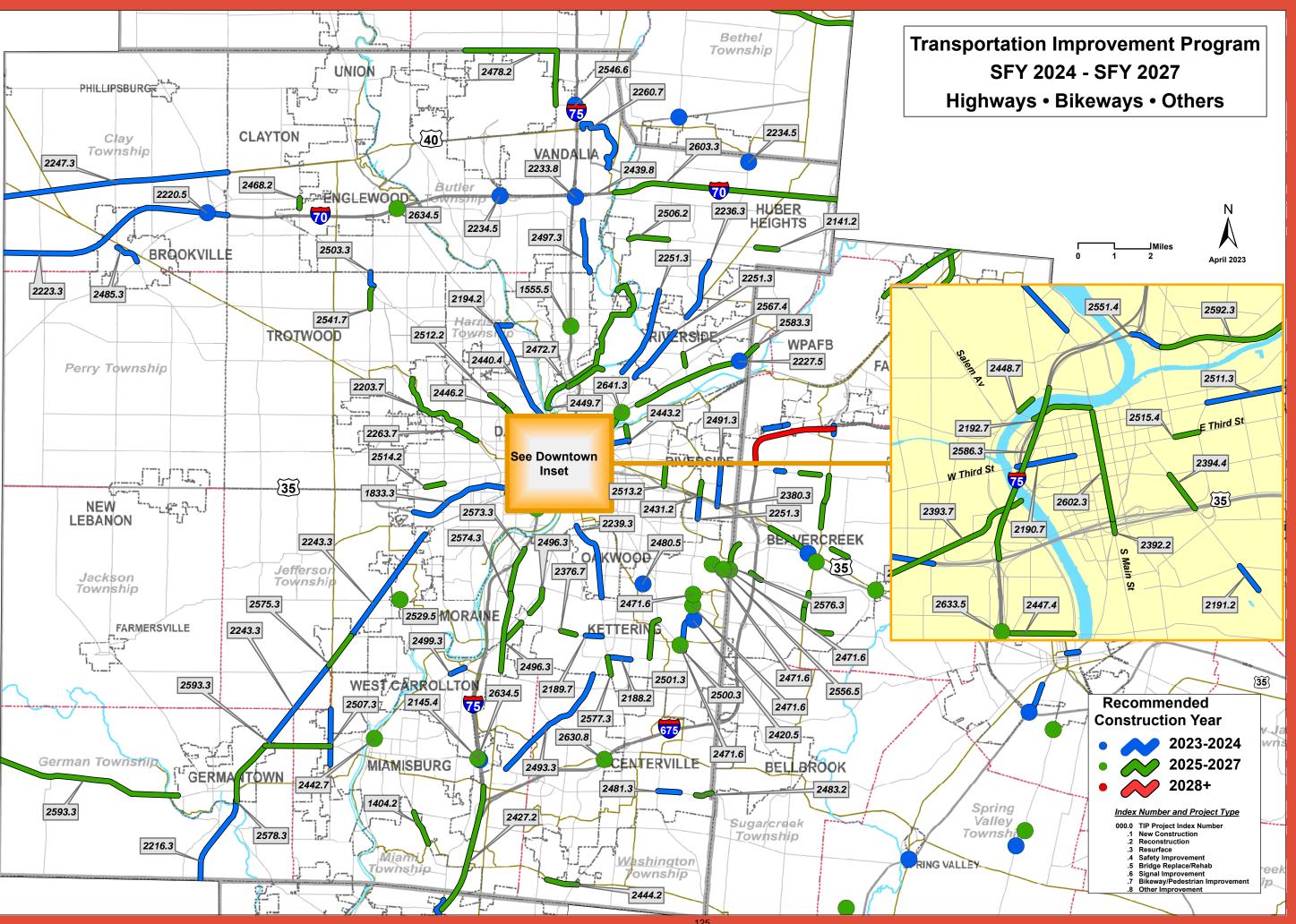
COUNTY, ROUTE, SECTION: MOT	Γ - GDRTA Equipment	t 2026		ODOT PID # 118	181 MVRPC #	2675.8 PROJECT	SPONSOR: GDRTA				
DESCRIPTION: GDRTA-Shop/office equipment.											
COMMENTS:											
TOTAL COST (000): \$625 L	ET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-1							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5307				\$300						
CON	f-5337				\$200						
CON	LOCAL				\$125						

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2027 ODOT PID # 118183 MVRPC # 2676.8 PROJECT SPONSOR: GDRTA											
DESCRIPTION: GDRTA-Shop/office equipment.											
COMMENTS:											
TOTAL COST (000): \$625 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5307					\$300					
CON	f-5337					\$200					
CON	LOCAL					\$125					



OUNTY, ROUTE, SECTION: MOT	075-16.83			ODOT PID# 95	398 MVRPC #	1555.5 PROJEC	T SPONSOR: ODOT District-7				
ESCRIPTION: I-75 at Timber Lane-R	emove and replace	bridge deck.									
OMMENTS:											
TOTAL COST (000): \$3,571 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$6									
ENG	NHPP	\$140									
ENG	STATE	\$16									
ENG	NHPP	\$206									
ENG	STATE	\$23									
ENG	NHPP	\$115									
ENG	STATE	\$13									
ENG	NHPP	\$16									
ENG	STATE	\$2									
ENG	NHPP	\$27									
ENG	STATE	\$3									
CON	NHPP					\$2,705					
CON	STATE					\$301					







Miami Valley Regional Planning Commiss 10 N. Ludlow St, suite 700 Dayton, Ohio 45402 t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.7850.0750 www.myrpc.org

Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR	123-29.40			ODOT PID # 110	740 MVRPC#	2202.2 PROJECT	SPONSOR: Franklin			
DESCRIPTION: SR 123 at Franklin Community Park Driveway/New Franklin High School Driveway-Realign the Community Park driveway to a 90 degree intersection opposite the new drive to the Franklin High School. Construction of a new roundabout with crosswalks and the installation of Rectangular Rapid Flashing Beacons for pedestrian safety. Street lights will be installed to illuminate the roundabout at night to increase pedestrian safety. The existing sidewalk on the southern/western side of SR123 will be extended to the new proposed roundabout. COMMENTS:										
TOTAL COST (000): \$2,064 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	STATE	\$85								
ENG	LOCAL	\$21								
CON LOCAL \$1,416										
CON STP \$542										

COUNTY, ROUTE, SECTION: WAR	119-00.00			ODOT PID # 1136	S59 MVRPC# 2	2399.3 PROJECT	SPONSOR: Springboro						
DESCRIPTION: Clearcreek-Franklin R	DESCRIPTION: Clearcreek-Franklin Road from SR 73 to the Springboro north corporation line-Roadway milling and resurfacing and new pavement markings.												
COMMENTS:													
TOTAL COST (000): \$822 L	ET TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
ENG	STATE	\$29											
CON	LOCAL		\$426										
ENG	LOCAL		\$15										
CON	STP		\$351										



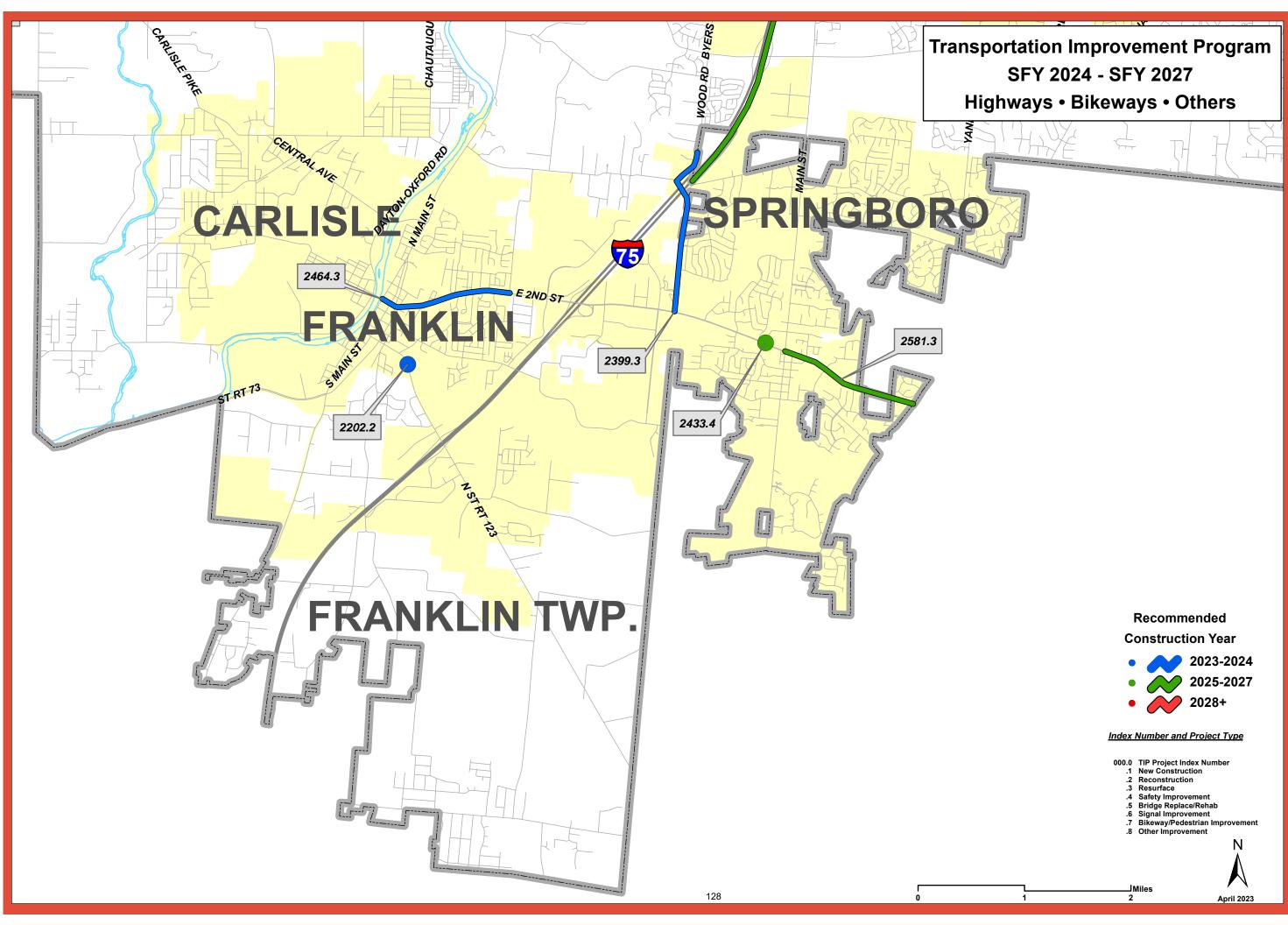
COUNTY, ROUTE, SECT						05 MVRPC # 2		SPONSOR: Springboro
DESCRIPTION: Intersection and side	•	ke Drive and Centra	al Avenue in Spr	ingboro-Intersect	tion improvements inclu	iding the installatior	of a new traffic signa	ıl, crosswalks/pedestrian facilities,
COMMENTS:	<u> </u>							
TOTAL COST (000): \$5	72 LET	TYPE: Traditiona	A.Q. : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	LOCAL	\$62					
	ROW	LOCAL		\$57				
	CON	LOCAL			\$181			
	CON	STP			\$272			

COUNTY, ROUTE, SECTION: WARD	73-02.07			ODOT PID # 1157	746 MVRPC# 2	464.3 PROJECT	SPONSOR: Franklin					
DESCRIPTION: SR 73 from River Street to Deardoff Road in Franklin-Resurfacing.												
COMMENTS:												
TOTAL COST (000): \$1,267 LE	T TYPE: Traditiona	al A.Q .: E	xempt	LRTP GOAL: G2-2								
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
- T.10	STATE	\$49	5. 12021	5	0. 1.2.2.2	0.1202						
ENG	STATE	\$ 49										
CON	LOCAL		\$609									
CON	NHPP		\$609									

COUNTY, ROUTE, SECTION: WARD	73-05.88			ODOT PID # 115	758 MVRPC # 25	81.3 PROJECT	SPONSOR: Springboro
DESCRIPTION: SR 73 from Main Stree	t to the east corp lim	it in Springboro-	Resurfacing.				
COMMENTS:							
TOTAL COST (000): \$1,102 LE	T TYPE: Traditiona	al A.Q .: E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE			\$41			
CON	LOCAL				\$530		
CON	NHPP				\$530		



MVRPC



Miami Valley Regional Planning Commissio 10 N. Ludlow St, suite 700 Dayton, Ohio 45402 t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.7850.0750

Miami Valley Regional Planning Commission

COUNTY, ROUTE, SECTION: D07 -	BP/BH FY24			ODOT PID # 1054	116 MVRPC # 2	O35.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Various bridges in Monrepair.	tgomery County-Pai	nt the structural	steel and reset be	earings. Project will als	o include raising the	e approach slab, patc	hing backwalls and structural steel
COMMENTS:							
TOTAL COST (000): \$4,491 LE	TTYPE: Traditiona	al A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
ROW	STATE	\$98					
CON	NHPP		\$3,606				
CON	STATE		\$621				

COUNTY, ROUTE, SECTION		MVRPC 2024 Region Planning	onal		ODOT PID # 11	0143 MVRPC #	2176.8 PROJEC 1	SPONSOR: MV	/RPC
DESCRIPTION : Suppleme	ntal Planning F	unding-Includes T	IP Project Mana	gement, Alternati	ive Mode Transporta	ion Planning & Proj	ect Planning Assistand	e.	
COMMENTS:									
TOTAL COST (000): \$604	LET	TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G1				
F	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
5	PR	STP		\$604					

COUNTY, ROUTE, SE	CTION: MOT -	MVRPC 2024 Regi	onal		ODOT PID # 110	144 MVRPC#	2177.8 PROJEC	T SPONSOR: MVRPC	
	Land U	Jse							
DESCRIPTION : Con	tinuing developmen	t of implementation	tools identified f	rom Going Place	s initiative for use by N	IVRPC members a	and throughout the re	gion. In addition, continuation of	
regi	onal planning activit	ies to support coord	ination/collabora	ation efforts in the	e region by providing p	lanning process co	nsultation, research	and technical support.	
COMMENTS:									
TOTAL COST (000):	\$187 LE	T TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G1				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	SPR	STP		\$187					



COUNTY, ROUTE, SECTION:	MOT - Air Quality SFY	2024		ODOT PID # 110	883 MVRPC #	2206.8 PROJEC	CT SPONSOR: MVRPC				
DESCRIPTION: MVRPC SFY2024 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5											
COMMENTS:											
TOTAL COST (000): \$440 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G4											
PHA	SE FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
SPF	CMAQ		\$440								
SPF	CIVIAQ		Ψ44 0								

- Rideshare SFY202	4		ODOT PID # 1108	84 MVRPC#	2207.8 PROJEC 1	SPONSOR: MVRPC					
DESCRIPTION: MVRPC SFY2024 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School.											
Marketing & Outreach-Ridesharing, Bike, Bus & Walking.											
COMMENTS:											
TOTAL COST (000): \$465 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
CMAQ		\$465									
	deshare Program for C n-Ridesharing, Bike, B .ET TYPE: Non-let	n-Ridesharing, Bike, Bus & Walking. ET TYPE: Non-let A.Q.: E FUND PRIOR	deshare Program for Clinton, Darke, Greene, Miami, Mon-Ridesharing, Bike, Bus & Walking. ET TYPE: Non-let A.Q.: Exempt FUND PRIOR SFY2024	deshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Con-Ridesharing, Bike, Bus & Walking. ET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1 FUND PRIOR SFY2024 SFY2025	deshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Con-Ridesharing, Bike, Bus & Walking. ET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1 FUND PRIOR SFY2024 SFY2025 SFY2026	deshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested n-Ridesharing, Bike, Bus & Walking. ET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1 FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027					

DESCRIPTION: MVRPC SFY2025 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties, Match Commuters interested in Carpooling to Work/School.											
DESCRIPTION: MVRPC SFY2025 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School.											
Marketing & Outreach-Ridesharing, Bike, Bus & Walking.											
COMMENTS:											
TOTAL COST (000): \$465 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
SPR CMAQ \$465											

COUNTY, ROUTE, SECT	TION: MOT - A	Air Quality SFY202	5		ODOT PID # 1108	386 MVRPC#	2209.8 PROJECT	SPONSOR: MVRPC			
DESCRIPTION: MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5											
COMMENTS:											
TOTAL COST (000): \$440 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G4											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	SPR	CMAQ			\$440						



COUNTY, ROUTE, SEC	TION: ALL - S	SFY2024 5310 Proje	ects		ODOT PID # 1125	24 MVRPC#	2677.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 5310	projects selected I	by ODOT for funding	g in SFY2024. Re	ecipients and pro	oject details can be foun	d on TIP Table 5.	4.	
COMMENTS:								
TOTAL COST (000): \$	\$1,412 LE	T TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	f-5310		\$1,130				
	CON	LOCAL		\$282				

COUNTY, ROUTE, SECTION: D07 - F	DUNTY, ROUTE, SECTION: D07 - FDPM FY26 ODOT PID # 113082 MVRPC # 2608.4 PROJECT SPONSOR: ODOT District-7											
DESCRIPTION: Various locations in District 7-Fast dry pavement marking project.												
COMMENTS:												
TOTAL COST (000): \$3,640 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future												
CON STATE \$3,640												

COUNTY, ROUTE, SECTION:	MOT - MVRPC 2025 Reg	ional		ODOT PID # 1134	430 MVRPC#	2382.8 PROJECT	SPONSOR: MVRPC				
	Transp. Planning										
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.											
COMMENTS:											
TOTAL COST (000): \$616	TOTAL COST (000): \$616 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1										
PHAS	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
SPR	STP			\$616							

COUNTY, ROUTE, SECTION:	MOT - MVRPC 2025 Reg	ional		ODOT PID# 11	3431 MVRPC #	2383.8 PROJEC	T SPONSOR:	MVRPC		
I	and Use									
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of										
	activities to support coord	dination/collabora	ation efforts in the	e region by providing p	lanning process of	onsultation, research	and technical s	upport.		
COMMENTS:										
TOTAL COST (000): \$191	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G1						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	9		
SPR	STP			\$191						



		M FY27			ODOT PID # 114	725 MVRPC # 2	625.4 PROJECT S	SPONSOR: ODOT District-7			
DESCRIPTION: ODOT District 7-Districtwide fast dry pavement marking.											
COMMENTS:											
TOTAL COST (000): \$3,640 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
CON STATE \$3,640											

COUNTY, ROUTE, SE	ECTION: MOT-	Rideshare SFY202	6		ODOT PID # 1149	916 MVRPC# 2	474.8 PROJEC	T SPONSOR: MVRPC		
DESCRIPTION: MV	RPC SFY2026 Rides	share Program for C	Clinton, Darke, G	reene, Miami, Mo	ontgomery and Preble (Counties. Match Co	mmuters interested	in Carpooling to Work/School.		
	keting & Outreach-F	Ridesharing, Bike, B	us & Walking.							
COMMENTS:										
TOTAL COST (000): \$465 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	SPR	CMAQ				\$465				

COUNTY, ROUTE, SECTION: MOT	Rideshare SFY202	7		ODOT PID # 1149	17 MVRPC# 2	476.8 PROJECT	SPONSOR: MVRPC				
DESCRIPTION: MVRPC SFY2027 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School.											
Marketing & Outreach-Ridesharing, Bike, Bus & Walking.											
COMMENTS:											
TOTAL COST (000): \$465 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
SPR	CMAQ					\$465					

COUNTY, ROUTE, SECTION: MOT	- Air Quality SFY202	6		ODOT PID # 114	918 MVRPC# 2	475.8 PROJEC	SPONSOR: MVRPC				
DESCRIPTION: MVRPC SFY2026 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5											
COMMENTS:											
TOTAL COST (000): \$440 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G4											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
SPR	CMAQ				\$440						



COUNTY, ROUTE, SE	ECTION: MOT -	Air Quality SFY202	7		ODOT PID# 1149	919 MVRPC # 2	477.8 PROJECT	SPONSOR: MVRPC			
DESCRIPTION: MVRPC SFY2027 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5											
COMMENTS:											
TOTAL COST (000): \$440 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G4											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	SPR	CMAQ					\$440				

COUNTY, ROUTE, SECTION: MOT -	MVRPC 2026 Regional		ODOT PID # 1149	20 MVRPC# 2	451.8 PROJECT	SPONSOR: MVRPC						
Land Use												
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of												
regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.												
COMMENTS:												
TOTAL COST (000): \$195 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1												
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future												
	CTD			0405								
SPR	STP			\$195								

COUNTY, ROUTE, SECTION: MOT - MVRPC 2026 Regional ODOT PID # 114921 MVRPC # 2450.8 PROJECT SPONSOR: MVRPC Transp. Planning DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance. COMMENTS: LET TYPE: Non-let LRTP GOAL: G1 TOTAL COST (000): \$721 A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future STP** \$721 SPR

COUNTY, ROUTE, SECTION: D07 - MVRPC EV Charging ODOT PID # 117700 MVRPC # 2543.8 PROJECT SPONSOR: MVRPC Stations

DESCRIPTION: Various locations in Greene, Miami, Montgomery and northern Warren Counties-Purchase and install electric vehicle chargers.

COMMENTS:

TOTAL COST (000): \$1,500 **LET TYPE**: Local-let A.Q.: Exempt LRTP GOAL: G4 PHASE **FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** CR \$142 **ENG** CR \$1,289 CON CR **ENG** \$68



COUNTY, ROUTE, SE	CTION: ALL - S	SFY2025 5310 Proje	ects		ODOT PID # 1182	81 MVRPC # 2	2678.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 5310	projects selected	by ODOT for funding	g in SFY2025. R	ecipients and pro	oject details can be foun	d on TIP Table 5.4		
COMMENTS:								
TOTAL COST (000):	\$1,448 LE	T TYPE: Non-let	A.Q . : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	f-5310			\$1,158			
	CON	LOCAL			\$290			

COUNTY, ROUTE, SECTION: ALI	L - SFY2026 5310 Proje	ects		ODOT PID# 1182	283 MVRPC#	2679.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 5310 projects select	ed by ODOT for funding	g in SFY2026. R	ecipients and pro	ject details can be foun	nd on TIP Table 5.	4.	
COMMENTS:							
TOTAL COST (000): \$1,484	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5310				\$1,187		
CON	LOCAL				\$297	İ	

COUNTY, ROUTE, SECTION: ALL	SFY2027 5310 Proj	ects		ODOT PID # 1182	284 MVRPC #	2680.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 5310 projects selected	ed by ODOT for fundin	g in SFY2027. R	ecipients and pro	oject details can be four	nd on TIP Table 5.	1.	
COMMENTS:							
TOTAL COST (000): \$1,514	LET TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5310					\$1,211	
CON	LOCAL					\$303	

COUNTY, ROUTE, SECTION:	MOT - MVRPC 2027 Reg	ional		ODOT PID # 118	8600 MVRPC#	2681.8 PROJECT	SPONSOR: MVRPC
	Transp. Planning						
DESCRIPTION: Supplemental P	anning Funding-Includes T	TP Project Mana	gement, Alternati	ve Mode Transportati	on Planning & Pro	ject Planning Assistance	e.
COMMENTS:							
TOTAL COST (000): \$743	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP					\$743	



COUNTY, ROUT	F SECTION: MOT.	· MVRPC 2027 Regi	onal		ODOT PID # 1186	SO3 MVRPC # 26	82.8 PROJECT	SPONSOR: MVRPC
,	Land I	Jse						
DESCRIPTION:	Continuation of regional support.	I planning activities	to support coord	lination/collabora	tion efforts in the region	by providing planning	g process consultation	on, research and technical
COMMENTS:								
TOTAL COST (0	00) : \$200 LE	T TYPE: Non-let	A.Q. : [Exempt	LRTP GOAL: G1			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	SPR	STP					\$200	
COUNTY, ROUT	E SECTION: Discre	tionary/Earmark			ODOT PID # SLI-	004 MVPDC # 50	FO DECT	SPONSOR: ODOT District-7
· · · · · · · · · · · · · · · · · · ·	Discretionary/Earmark-	•	for Federal Disc	cretionary Progra	<u>~-</u> ·			
COMMENTS:	Discretional y/Laimaik-	Clatewide Line Item	ioi i cuciai Disc	Jenonary i rogra	in and Lamark i Toject	o in Oreene, midili, r	wongoniery and Fan	to or vvarion counties.
TOTAL COST (0	00)· I F	T TYPE: Traditiona	ıl A.Q. : E	-xempt	LRTP GOAL: G2-2			
7	,					05/000	051/0005	
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
COUNTY, ROUT	E, SECTION: Emerg	jency			ODOT PID# SLI-	002 MVRPC # 58	2.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION:	Emergency-Statewide	Line Item for Emerge	ency Projects in	Greene, Miami, N	Montgomery and Parts of	of Warren Counties.		
COMMENTS:								
TOTAL COST (0	00): LE	T TYPE: Traditiona	ıl A.Q .: [Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
COUNTY, ROUT	E. SECTION: FLAP				ODOT DID # OUT	003 MVRPC # 17	40.0 PROJECT	SPONSOR: ODOT District-7
•	Federal Lands Access	Drogram Statowide	Lina Itam for Ea	doral Lands Assa				
COMMENTS:	i cuciai Lanus Access	r rogram-statewide	Line item for Fe	uciai Laiius Acce	ss Frogram Frojects in	Greene, Miani, Mon	ngomery and Falls 0	i waiten Counties.
TOTAL COST (0	00): I F	T TYPE: Traditiona	A.Q.: E	Exempt	LRTP GOAL: G2-2			
	PHASE		PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	F. d. wa
	PHASE	FUND	PRIUR	SF 1 2024	SF 1 2025	3F12U2b	SF12027	Future



COUNTY, ROUTE, SEC	CTION: Local	Programs			ODOT PID# SLI-	004 MVRPC # 1	245.8 PROJECT	SPONSOR: ODOT District-7
Bridge	e, County Bridge	vide Line Item for Co Partnership Prograr Projects in Greene, I	n, Municipal Brid	dge, Local High C	ost Bridge, Small Cities	eers Association of 0 , Transportation Alte	Ohio Highway Safety ernatives, Transporta	Improvement Program, County tion Alternatives Maintenance, and
COMMENTS:			mann, memgen	iory and ranto or				
TOTAL COST (000):	LE	T TYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
				•			•	
COUNTY, ROUTE, SEC	,	Rehab			ODOT PID# SLI-			SPONSOR: ODOT District-7
DESCRIPTION: Major	Rehab-Statewide	e Line Item for Majo	r Rehabilitation	Projects in Green	e, Miami, Montgomery a	and Parts of Warren	Counties.	
COMMENTS:								
TOTAL COST (000):	LE	T TYPE: Tradition	al A.Q.:	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future .
	1.0.00	7.000	PRIOR	SFY2024				
•	CTION: MPO	Capital			ODOT PID# SLI-	006 MVRPC# 8	95.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: MPO	CTION: MPO	Capital e Line Item for Metro	ppolitan Planning	g Organizations S	ODOT PID # SLI- urface Transportation B	006 MVRPC# 8	95.8 PROJECT	
DESCRIPTION: MPO Alterr	CTION: MPO	Capital	ppolitan Planning	g Organizations S	ODOT PID # SLI- urface Transportation B	006 MVRPC# 8	95.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: MPO Altern COMMENTS:	CTION: MPO Capital-Statewide natives Projects in	Capital e Line Item for Metro	opolitan Planning	g Organizations S	ODOT PID # SLI- urface Transportation B	006 MVRPC# 8	95.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: MPO Altern COMMENTS:	CTION: MPO Capital-Statewide natives Projects in	Capital Line Item for Metro Greene, Miami, Mo	opolitan Planning ontgomery and F	g Organizations S Parts of Warren Co	ODOT PID # SLI- urface Transportation B ounties. LRTP GOAL: G2-2	006 MVRPC# 8	95.8 PROJECT	SPONSOR: ODOT District-7 ir Quality, Transportation
DESCRIPTION: MPO Altern COMMENTS:	CTION: MPO Capital-Statewide natives Projects in	Capital Line Item for Metro Greene, Miami, Mo	opolitan Planning	g Organizations S Parts of Warren Co	ODOT PID # SLI- ourface Transportation B ounties.	006 MVRPC # 8 Block Grant, Conges	95.8 PROJECT tion Mitigation and A	SPONSOR: ODOT District-7
DESCRIPTION: MPO Altern COMMENTS:	CTION: MPO Capital-Statewide natives Projects in	Capital Line Item for Metro Greene, Miami, Mo	opolitan Planning ontgomery and F	g Organizations S Parts of Warren Co	ODOT PID # SLI- urface Transportation B ounties. LRTP GOAL: G2-2	006 MVRPC # 8 Block Grant, Conges	95.8 PROJECT tion Mitigation and A	SPONSOR: ODOT District-7 ir Quality, Transportation
DESCRIPTION: MPO Altern COMMENTS:	CTION: MPO Capital-Statewide natives Projects in	Capital Line Item for Metro Greene, Miami, Mo	opolitan Planning ontgomery and F	g Organizations S Parts of Warren Co	ODOT PID # SLI- urface Transportation B ounties. LRTP GOAL: G2-2	006 MVRPC # 8 Block Grant, Conges	95.8 PROJECT tion Mitigation and A	SPONSOR: ODOT District-7 ir Quality, Transportation
DESCRIPTION: MPO Altern COMMENTS: TOTAL COST (000):	CTION: MPO Capital-Statewide natives Projects in LE PHASE	Capital Line Item for Metro Greene, Miami, Mo	opolitan Planning intgomery and F al A.Q. : PRIOR	g Organizations S Parts of Warren Co	ODOT PID # SLI- urface Transportation B ounties. LRTP GOAL: G2-2	006 MVRPC # 8 Block Grant, Conges SFY2026	95.8 PROJECT tion Mitigation and A SFY2027	SPONSOR: ODOT District-7 ir Quality, Transportation
DESCRIPTION: MPO Altern COMMENTS: TOTAL COST (000): COUNTY, ROUTE, SEC	CTION: MPO Capital-Statewide natives Projects in LE PHASE	Capital E Line Item for Metro Greene, Miami, Mo T TYPE: Traditional FUND	opolitan Planning intgomery and F al A.Q. : PRIOR	g Organizations S Parts of Warren Co Exempt SFY2024	ODOT PID # SLI- rurface Transportation B punties. LRTP GOAL: G2-2 SFY2025 ODOT PID # SLI-	006 MVRPC # 8 Block Grant, Conges SFY2026	95.8 PROJECT tion Mitigation and A SFY2027	SPONSOR: ODOT District-7 ir Quality, Transportation Future SPONSOR: ODOT District-7
DESCRIPTION: MPO Altern COMMENTS: TOTAL COST (000): COUNTY, ROUTE, SECUES CRIPTION: Natio	CTION: MPO Capital-Statewide natives Projects in LE PHASE	Capital E Line Item for Metro Greene, Miami, Mo T TYPE: Traditional FUND	opolitan Planning intgomery and F al A.Q. : PRIOR	g Organizations S Parts of Warren Co Exempt SFY2024	ODOT PID # SLI- rurface Transportation B punties. LRTP GOAL: G2-2 SFY2025 ODOT PID # SLI-	006 MVRPC # 8 Block Grant, Conges SFY2026	95.8 PROJECT tion Mitigation and A SFY2027	SPONSOR: ODOT District-7 ir Quality, Transportation Future SPONSOR: ODOT District-7
COUNTY, ROUTE, SECOMMENTS: COMMENTS: COUNTY, ROUTE, SECOMMENTS:	CTION: MPO Capital-Statewide natives Projects in LE PHASE CTION: Nation nal Highway Freig	Capital E Line Item for Metro Greene, Miami, Mo T TYPE: Traditional FUND	ppolitan Planning intgomery and F al A.Q.: PRIOR em for National	g Organizations S Parts of Warren Co Exempt SFY2024	ODOT PID # SLI- rurface Transportation B punties. LRTP GOAL: G2-2 SFY2025 ODOT PID # SLI-	006 MVRPC # 8 Block Grant, Conges SFY2026	95.8 PROJECT tion Mitigation and A SFY2027	SPONSOR: ODOT District-7 ir Quality, Transportation Future SPONSOR: ODOT District-7
	CTION: MPO Capital-Statewide natives Projects in LE PHASE CTION: Nation nal Highway Freig	Capital e Line Item for Metro Greene, Miami, Mo T TYPE: Traditions FUND hal Highway Freight ht-Statewide Line It	ppolitan Planning intgomery and F al A.Q.: PRIOR em for National	g Organizations S Parts of Warren Co Exempt SFY2024 Highway Freight	ODOT PID # SLI- urface Transportation B ounties. LRTP GOAL: G2-2 SFY2025 ODOT PID # SLI- Projects in Greene, Mia	006 MVRPC # 8 Block Grant, Conges SFY2026	95.8 PROJECT tion Mitigation and A SFY2027	SPONSOR: ODOT District-7 ir Quality, Transportation Future SPONSOR: ODOT District-7



COUNTY, ROUTE, S DESCRIPTION: Re COMMENTS: TOTAL COST (000):	c Trails-Statewide Li			•	ODOT PID # SLI- Greene, Miami, Montgon LRTP GOAL: G2-2 SFY2025			SPONSOR: ODOT District-7 Future
DESCRIPTION: Rec	c Trails-Statewide Li	ne Item for Recreati		•	Greene, Miami, Montgon			SPONSOR: ODOT District-7
DESCRIPTION: Re			onal Trails Prog	ram Projects in G				SPONSOR: ODOT District-7
OUNTY, ROUTE, S	ECTION: Rec T	rails			ODOT PID# SLI-	011 MVRPC# 64	10.8 PROJECT	SPONSOR: ODOT District-7
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
OTAL COST (000):	LE	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
OMMENTS:								
	I-Statewide Line Iter	n for Railroad Cross	ing Safety Proje	ects in Greene, M	liami, Montgomery and I	Parts of Warren Cou	nties.	
OUNTY, ROUTE, S	ECTION: Rail				ODOT PID# SLI-	010 MVRPC # 10	9.8 PROJECT	SPONSOR: ODOT District-7
								<u>l</u>
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
OTAL COST (000):	LE	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
OMMENTS:								
ESCRIPTION: Pre	servation-Statewide	Line Item for Distru	ct Preservation	Projects in Greer	ne, Miami, Montgomery	and Parts of Warren	Counties.	
OUNTY, ROUTE, S	ECTION: Presei	vation			ODOT PID# SLI-	009 MVRPC # 1	12.8 PROJECT	SPONSOR: ODOT District-7
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
OTAL COST (000):	LE	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
						, , ,		
OMMENTS:					Geologic Site Managem es Programs Projects in			nissions Reduction Grant, of Warren Counties.
Dis					ODOT PID# SLI-			



COUNTY, ROUTE, SECTION: Safet	У			ODOT PID# SLI-	012 MVRPC #	577.8 PROJEC	T SPONSOR: ODOT District-7
DESCRIPTION: Safety-Statewide Line	Item for Highway Sa	fety Improvemer	nt Program Projec	cts in Greene, Miami, M	lontgomery and Pa	arts of Warren Counti	es.
COMMENTS:							
TOTAL COST (000):	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
							<u> </u>

COUNTY, ROUTE, SECTION: Si	ate			ODOT PID# SLI-	013 MVRPC# 1	752.8 PROJECT	SPONSOR: ODOT District-7
Local Oil and Shale		tatewide Miscella					Systems, Jobs and Commerce, tte Revenue Projects in Greene,
COMMENTS:							
TOTAL COST (000):	LET TYPE: Traditions	al A.Q .: E	empt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future



Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2024-2027. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- Projects considered for statewide line item usage must meet the following criteria:
 - o Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - o Environmental document type of CE 2 or below
 - Non-capacity adding
 - Consistent with ODOT and MPO transportation plans
- In addition, MVRPC requires that projects utilizing statewide line items:
 - Do not have a total project cost of over \$3,000,000
 - o Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor (this requirement may be waived based on concurrence from MVRPC and the project sponsor)
 - Must not be a potentially controversial project

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SE	CTION: MOT004	-19.78 - SLI-009			ODOT PID # 1008	357 MVRPC #	2583.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	4 from approximatel	y 2,800' east of Fin	dlay Street to the	e Montgomery/Gr	eene County Line-Resu	ırface with asphal	concrete.	
COMMENTS:								
TOTAL COST (000):	\$2,877 LE 1	TYPE: Traditiona	al A.Q.: E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$69					
	CON	NHPP				\$2,246		
	CON	STATE				\$562		

COUNTY, ROUTE, SECTION: MIA - PA	VE FY26 - SLI-009)		ODOT PID # 1011	69 MVRPC # 25	84.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR 202 from the Troy se	outh corp limit to SF	R 571; US 36 fro	m the Fletcher ea	st corp limit to the Mian	ni/Champaign Coun	y Line-Resurfacing w	vith asphalt concrete.
COMMENTS:							
TOTAL COST (000): \$1,530 LET	TTYPE: Traditiona	al A.Q .: E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Fishing
PHASE	FUND	PRIOR	SF 12024	SF12025	SF12026	3F12021	Future
ENG	STATE	\$48					
CON	STATE				\$296		
CON	STD				\$1,186		

COUNTY, ROUTE, SECTION: MOT075 DESCRIPTION: I-75 from US 35 to Rive		oth seal.		ODOT PID # 101	176 MVRPC# 2	PROJEC	SPONSOR: ODOT District-7
COMMENTS:							
TOTAL COST (000): \$890 LE	TTYPE: Traditiona	al A.Q .: E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
CON	NHPP			\$772			
CON	STATE			\$86			

COUNTY, ROUTE, SECTION: MOT - BC FY27 - SLI-013 ODOT PID # 101307 MVRPC # 2587.8 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Various bridges within Montgomery County-Clean bridges. **COMMENTS:** TOTAL COST (000): \$528 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE **FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$49 CON STATE \$479

COUNTY, ROUTE, SECTION: GRE035/835-02.65/02.47 - SLI-009 ODOT PID # 102792 MVRPC # 1985.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: North Fairfield Rd over US 35; SR 835 over US 35-Rehabilitate bridges by strengthening the piers with Fiber Reinforced Polymer (FRP) and installing vandal protection

COMMENTS:

TOTAL COST (000): \$793 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$88					
ENG	STATE	\$65					
CON	NHPP		\$512				
CON	STATE		\$128				

COUNTY, ROUTE, SECTION: MOT070-06.03 - SLI-009 ODOT PID # 105085 MVRPC # 2220.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-70 over Brookville-Salem Road-Remove and replace the deficient bridge deck.

COMMENTS:

TOTAL COST (000): \$1.713 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

, , , , , , , , , ,							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP		\$1,392				
CON	STATE		\$155				

COUNTY, ROUTE, SECTION: GRE444-07.91 - SLI-009 ODOT PID # 105195 MVRPC # 2588.8 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** SR 444 from the Fairborn north corp limit to the Greene/Clark County Line-Preventative maintenance. **COMMENTS:** TOTAL COST (000): \$572 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$37 CON NHPP \$428 CON STATE \$107

COUNTY, ROUTE, SECTION: GRE042-11.26 - SLI-009 ODOT PID # 105200 MVRPC # 2222.3 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: US 42 from the Xenia NCL to the Cedarville SCL-Resurfacing.

COMMENTS:

TOTAL COST (000): \$2,412 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$64					
CON	STATE		\$470				
CON	STD		\$1,878				

COUNTY, ROUTE, SECTION: MIA055-04.89 - SLI-009 ODOT PID # 105400 MVRPC # 2589.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 55 over the Great Miami River-Paint bridge superstructure. Replace compression joint seals. Miscellaneous steel repair.

COMMENTS:

TOTAL COST (000): \$476 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$36					
CON	STATE			\$88			
CON	STD			\$352			

COUNTY, ROUTE, SECTION: MOT44	14/004-00.23/21.99 -	SLI-009		ODOT PID # 106	374 MVRPC#	2227.5 PROJEC	T SPONSOR: ODOT District-7
DESCRIPTION: SR 444 at SR 4-SDC	overlay using hydrod	emolition, invest	igate semi-integra	al abutment conversion	. Abutment and ra	iling patching using S	SCC and anodes. Paint structural
steel.							
COMMENTS:							
TOTAL COST (000): \$2,360 L	ET TYPE: Tradition	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP		\$1,755				
CON	STATE		\$439				
						•	

COUNTY, ROUTE, SE	ECTION: MOT - La	andscape Maintena	nce FY24/25 - S	LI-013	ODOT PID # 1079	955 MVRPC# 2	233.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 1-70	/I-75 Interchange-Pr	ovide maintenance	and upkeep of the	he existing lands	caping.			
COMMENTS:								
TOTAL COST (000):	\$488 LE 7	TTYPE: Traditiona	l A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$20					
	CON	STATE		\$468				
							•	

COUNTY, ROUTE, SECTION: MOT - BH FY24 - SLI-009

ODOT PID # 108092 MVRPC # 2234.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.

COMMENTS:

TOTAL COST (000): \$1,764

LET TYPE: Traditional

PHASE **FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** ENG STATE \$42 CON NHPP \$1,215 CON STATE \$280 CON STD \$227

LRTP GOAL: G2-2

A.Q.: Exempt

COUNTY, ROUTE, SECTION: MOT201-04.36 - SLI-009 **ODOT PID #** 108418 **MVRPC #** 2236.3 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 201 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete. **COMMENTS:** TOTAL COST (000): \$1,310 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$18 CON LOCAL \$259 CON STD \$1.034

COUNTY, ROUTE, SECTION: MIA016A-00.00 - SLI-004 ODOT PID # 108792 MVRPC # 2238.5 PROJECT SPONSOR: Miami County **DESCRIPTION:** Peterson Road over the Great Miami River-Bridge replacement. COMMENTS:

A.Q.: Exempt TOTAL COST (000): \$4.776 LET TYPE: Traditional LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
ROW	STATE	\$60					
ENG	STATE	\$73					
ENG	STD	\$36					
CON	LOCAL		\$498				
CON	STD		\$3,943				

COUNTY, ROUTE, SECTION: MOT004-04.49/08.13 - SLI-009 ODOT PID # 109724 MVRPC # 2243.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 4 from the Germantown NCL to the Moraine SCL and SR 4 from Hemple Road to Soldiers Home-West Carrollton Road-Resurface the existing roadway with asphalt concrete.

COMMENTS:

TOTAL COST (000): \$1,730 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$19					
CON	NHPP		\$1,369				
CON	STATE		\$342				



COUNTY, ROUTE, SECTION: MOT004-17.69 - SLI-009 ODOT PID # 109738 MVRPC # 2592.3 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** SR 4 from Webster Street to Findlay Street-Resurface the existing roadway with asphalt concrete. **COMMENTS:** TOTAL COST (000): \$2,617 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE PRIOR** SFY2024 SFY2025 SFY2026 **FUND** SFY2027 **Future** FNG STATE \$17 CON STATE \$520 STD CON \$2.080

COUNTY, ROUTE, SECTION: MIA041/055-05.68/12.94 - SLI-009 ODOT PID # 109751 MVRPC # 2246.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 41 from the Troy ECL to Childrens Home-Casstown Road; SR 55 from the Troy ECL to SR 589-Resurface the existing roadway with asphalt concrete.

COMMENTS:

TOTAL COST (000): \$1,827 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PI	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
El	NG	STATE	\$17					
C	ON	STATE		\$362				
C	ON	STD		\$1,448				

DESCRIPTION: SR 725 from the Preble/Montgomery County Line to the Germantown west corp limit and SR 725 from the Germantown east corp limit to the Miamisburg west corp limit-

Resurface the existing roadway with asphalt concrete.

COMMENTS:

TOTAL COST (000): \$1,343 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	NHPP					\$257	
CON	STATE					\$268	
CON	STD					\$815	

COUNTY, ROUTE, SECTION: MOT040-00.00 - SLI-009 **ODOT PID #** 109778 **MVRPC #** 2597.3 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** US 40 from the Preble/Montgomery County Line to the Clayton west corp limit-Resurfacing the existing roadway with asphalt concrete. **COMMENTS:** TOTAL COST (000): \$1,679 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$15 CON STATE \$333 STD CON \$1.331

COUNTY, ROUTE, SECTION: MOT - BP FY26 - SLI-009 ODOT PID # 110151 MVRPC # 2598.8 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various bridges on US 35 in Montgomery County-Paint bridge superstructure.

COMMENTS:

TOTAL COST (000): \$1,825 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP				\$1,327		
CON	STATE				\$332		

COUNTY, ROUTE, SECTION: D07 - BP FY26 - SLI-009 ODOT PID # 110152 MVRPC # 2599.8 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various bridges in District 7-Paint bridge superstructure.

COMMENTS:

TOTAL COST (000): \$821 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$160					
CON	NHPP				\$586		
CON	STATE				\$75		

COUNTY, ROUTE, SECTION: D07 - BH FY24(A) - SLI-009 ODOT PID # 110155 MVRPC # 2250.5 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Various locations in District 7-Address erosion issues on bridges. **COMMENTS:** TOTAL COST (000): \$161 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** FNG STATE \$8 ROW STATE \$20 FNG STATE \$14 ROW STATE \$11 NHPP CON \$54 CON STATE \$16 CON STD \$38

COUNTY, ROUTE, SECTION: MOT201/202/835-02.04/02.06/00.02 - SLI-009 ODOT PID # 110194 MVRPC # 2251.3 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt. **COMMENTS:**

PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$35 CON LOCAL \$501 **NHPP** CON \$1,493

LRTP GOAL: G2-2

COUNTY, ROUTE, SECTION: MIA - MICRO FY24 - SLI-009 ODOT PID # 110391 MVRPC # 2254.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 48 from the Pleasant Hill NCL to the Covington SCL; SR 55 from the Troy ECL to the Casstown ECL; SR 589 in Casstown from SR 55 to the Casstown NCL-

\$511

Microsurfacing. **COMMENTS:**

CON

TOTAL COST (000): \$2.540

TOTAL COST (000): \$639 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

LET TYPE: Traditional

STD

, , , , , , , , , , , , , , , , , , , ,							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
CON	STATE		\$125				
CON	STD		\$501				



A.Q.: Exempt

COUNTY, ROUTE, SECTION: MIA055-09.02 - SLI-009 ODOT PID # 110893 MVRPC # 2600.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 55 in Troy from Horizon West Court to Peters Avenue-Mill and fill resurfacing.

COMMENTS:

TOTAL COST (000): \$2,463 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$43					
CON	LOCAL			\$484			
CON	STD			\$1,936			

COUNTY, ROUTE, SECTION: MIA041-11.14 - SLI-009 ODOT PID # 110895 MVRPC # 2601.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 41 in Troy from Experiment Farm Road to I-75-Mill and fill resurfacing.

COMMENTS:

TOTAL COST (000): \$688 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$12					
Ī	CON	LOCAL					\$135	
	CON	STD					\$541	

COUNTY, ROUTE, SECTION: MOT - STW ATCMTD Truck Platoon Grant - SLI-001 ODOT PID # 111091 MVRPC # 2439.8 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.

COMMENTS:

TOTAL COST (000): \$8,800 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-3

φο,οοο		· · · · · ·	Exompt				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	EAR	\$1,218					
ENG	LOCAL	\$708					
ENG	STATE	\$510					
ENG	EAR	\$2,467					
ENG	LOCAL	\$1,256					
ENG	STATE	\$1,210					
ENG	EAR	\$289					
ENG	LOCAL	\$144					
ENG	STATE	\$144					
ENG	EAR		\$427				
ENG	LOCAL		\$361				
ENG	STATE		\$66				



COUNTY, ROUTE, SECTION: MOT048D-00.0- - SLI-009 **ODOT PID#** 111952 **MVRPC#** 2602.3 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** SR 48D in Dayton from US 35 to Monument Avenue-Mill and fill resurfacing. COMMENTS: TOTAL COST (000): \$489 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$8 CON LOCAL \$96 CON NHPP \$385

COUNTY, ROUTE, SECTION: D07 - CHIP FY26(B) - SLI-009 ODOT PID # 112502 MVRPC # 2685.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various routes in District 7-Chip seal.

COMMENTS:

TOTAL COST (000): \$1,805 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
CON	STATE				\$509		
CON	STD				\$1,265		

COUNTY, ROUTE, SECTION: D08 - Noise Walls FY2026 - SLI-009 ODOT PID # 112574 MVRPC # 2605.8 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8-Replace and rehabilitate noise wall panels which have been damaged.

COMMENTS:

TOTAL COST (000): \$2,283 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$68					
CON	LOCAL				\$54		
CON	NHPP				\$1,794		
CON	STATE				\$368		

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2026 - SLI-009 ODOT PID # 112770 MVRPC # 2606.4 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** Various locations in District 8-Pavement marking and RPM contract. COMMENTS: TOTAL COST (000): \$3,465 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 PHASE **FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$41 CON STD \$3,424

COUNTY, ROUTE, SECTION: D08 - LG FY2026/2027 - SLI-013 ODOT PID # 112771 MVRPC # 2607.4 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** Various locations in District 8-Lighting replacements on Interstates. **COMMENTS:** TOTAL COST (000): \$2.841 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 PHASE **FUND** PRIOR SFY2024 SFY2025 SFY2026 SFY2027 **Future** ENG STATE \$166 CON STATE \$2,675

COUNTY, ROUTE, SECTION: GRE072-07.71 - SLI-009 ODOT PID # 113007 MVRPC # 2364.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: SR 72 over Caesar Creek in Jamestown-Bridge replacement.

LET TYPE: Traditional

COMMENTS:

TOTAL COST (000): \$2,384

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$53					
ENG	STD	\$113					
ENG	STATE	\$35					
ENG	STD	\$138					
ENG	STATE	\$380					
ROW	STATE	\$30					
CON	STATE			\$327			
CON	STD			\$1,307			

LRTP GOAL: G2-2

A.Q.: Exempt

COUNTY, ROUTE, SECTION: D07 - PPM FY26 - SLI-013

DESCRIPTION: Various locations in District 7-Polyester pavement marking project.

COMMENTS:

TOTAL COST (000): \$1,379

LET TYPE: Traditional A.Q.: Exempt

COUNTY, ROUTE, SECTION: 0D07 - PPM FY26 - SLI-013

MVRPC # 2609.4 PROJECT SPONSOR: ODOT District-7

PROJECT SPONSOR: ODOT District-7

LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$1,379		

COUNTY, ROUTE, SECTION: D07 - RPM FY26 - SLI-013 ODOT PID # 113084 MVRPC # 2610.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various locations in District 7-Districtwide raised pavement markers.

COMMENTS:

TOTAL COST (000): \$369 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE FUND PRIOR SEY2024 SEY2025 SEY2027 Future							, , , , , , , , , , , , , , , , , , , ,
111/102 101/10 111/10 01 12/20 01 12	SFY2027 Future	SFY2026	SFY2025	SFY2024	PRIOR	FUND	PHASE
CON STATE \$369		\$369				STATE	CON

COUNTY, ROUTE, SECTION: D08 - Culvert Repair FY24 - SLI-009 ODOT PID # 113604 MVRPC # 2402.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: SR 380 at 4,200' north of Spring Valley-Paintersville Road and at another location in Clinton County-Repair of bridge size corrugated metal pipes.

COMMENTS:

TOTAL COST (000): \$639 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$161					
CON	STATE		\$95				
CON	STD		\$382				

COUNTY, ROUTE, SECTION: D07 - GR Type A Replacement - SLI-012 ODOT PID # 113767 MVRPC # 2406.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes.

COMMENTS:

TOTAL COST (000): \$791 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$78					
ROW	HSIP	\$75					
CON	HSIP		\$638				



COUNTY, ROUTE, SECTION: WAR - VAR Guardrail FY2025 - SLI-004 ODOT PID # 114003 MVRPC # 2611.4 PROJECT SPONSOR: Warren County **DESCRIPTION:** Various locations in Warren County-Upgrade existing guardrail. **COMMENTS:** TOTAL COST (000): \$302 LET TYPE: Local-let LRTP GOAL: G2-3 A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future FNG** STATE \$2 CON **HSIP** \$300

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2024 - SLI-009 ODOT PID # 114291 MVRPC # 2612.4 PROJECT SPONSOR: ODOT District-8 DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract. COMMENTS: TOTAL COST (000): \$1.073 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$3 CON STATE \$1.070

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2025 - SLI-009 ODOT PID # 114292 MVRPC # 2316.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.

COMMENTS:

TOTAL COST (000): \$1,073 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

 PHASE
 FUND
 PRIOR
 SFY2024
 SFY2025
 SFY2026
 SFY2027
 Future

 ENG
 STATE
 \$3
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070
 \$1,070

COUNTY, ROUTE, SECTION: D07/D08 - GR FY26 - SLI-009 ODOT PID # 114293 MVRPC # 2614.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.

COMMENTS:

TOTAL COST (000): \$1,073 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	E	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$3					
CON		STATE				\$1,070		



COUNTY, ROUTE, SECTION: D07/D08 - GR FY2027 - SLI-009 **ODOT PID #** 114294 **MVRPC #** 2615.4 PROJECT SPONSOR: ODOT District-8 DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract. COMMENTS: TOTAL COST (000): \$1,073 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$3 CON STATE \$1.070

COUNTY, ROUTE, SECTION: D07 - CHIP FY25 - SLI-009 ODOT PID # 114572 MVRPC # 2620.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various routes in District 7-Chip seal.

COMMENTS:

TOTAL COST (000): \$1,090 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	ODOD	\$41					
CON	STATE			\$535			
CON	STD			\$514			

COUNTY, ROUTE, SECTION: CLI/GRE - Inverts FY27 - SLI-009 ODOT PID # 114656 MVRPC # 2621.8 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8-Pave inverts of bridge size culverts and perform other related repairs.

COMMENTS:

TOTAL COST (000): \$1,236 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	STATE					\$214	
CON	STD					\$856	

COUNTY, ROUTE, SECTION: GRE380-03.31/06.27 - SLI-009 ODOT PID # 114669 MVRPC # 2622.5 PROJECT SPONSOR: ODOT District-8 DESCRIPTION: SR 380 over Caesar Creek-Repair bridge by replacing the wearing surface. SR 380 over Glady Run-Repair bridge by replacing the wearing surface. steel. Profile to be improved on both structures. **COMMENTS:** TOTAL COST (000): \$1,511 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$162 CON STATE \$270 CON STD \$1,079

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2027 - SLI-009 ODOT PID # 114691 MVRPC # 2623.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract.

COMMENTS:

TOTAL COST (000): \$4,243 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$44					
CON	STD					\$4,200	

COUNTY, ROUTE, SECTION: D08 - TSG FY2027/FY2028 - SLI-009 **ODOT PID #** 114693 **MVRPC #** 2624.4 **PROJECT SPONSOR:** ODOT District-8

DESCRIPTION: Various location in District 8-Install by contract traffic signals. Will include LED replacement for entire district.

COMMENTS:

TOTAL COST (000): \$2,627 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$166					
	CON	HSIP					\$2,461	
П								

COUNTY, ROUTE, SECTION: D07 - PPM FY27 - SLI-013 ODOT PID # 114726 MVRPC # 2626.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: ODOT District 7-Districtwide polyester pavement marking.

COMMENTS:

TOTAL COST (000): \$728 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

			·				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$728	



COUNTY, ROUTE, SECTION: D07 - RPM FY27 - SLI-013 ODOT PID # 114727 MVRPC # 2627.4 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** ODOT District 7-Districtwide raised pavement markers. **COMMENTS:** TOTAL COST (000): \$369 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE PRIOR** SFY2024 **FUND** SFY2025 SFY2026 SFY2027 **Future** CON STATE \$369

COUNTY, ROUTE, SECTION: D08 - Various Culverts FY2026 - SLI-013 **ODOT PID #** 114775 **MVRPC #** 2683.5 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** Various culverts in District 8-Culvert repair. **COMMENTS:** TOTAL COST (000): \$477 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2 PHASE **FUND** PRIOR SFY2024 SFY2025 SFY2026 SFY2027 **Future** CON STATE \$477

COUNTY, ROUTE, SECTION: D08 - Various Culverts FY2027 - SLI-013 ODOT PID # 114776 MVRPC # 2684.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various culverts in District 8-Culvert repair.

COMMENTS:

TOTAL COST (000): \$960 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2

PHASE FI	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	STATE					\$960	

COUNTY, ROUTE, SECTION: D08 - Bridge Maintenance FY2027 - SLI-009 ODOT PID # 114781 MVRPC # 2628.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8-Perform minor maintenance bridge repairs.

COMMENTS:

TOTAL COST (000): \$1,745 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$140					
CON	STATE					\$161	
CON	STD					\$1,445	



COUNTY, ROUTE, SECTION: WAR - BS FY2027 - SLI-009 ODOT PID # 114787 MVRPC # 2629.5 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** Various bridges on I-71 and I-75 in Warren County-Seal bridges. COMMENTS: TOTAL COST (000): \$1,184 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE **FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$60 NHPP CON \$1,011 CON STATE \$112

COUNTY, ROUTE, SECTION: MOT - NW FY26 - SLI-008 ODOT PID # 114938 MVRPC # 2630.8 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-675 at Paragon Road-Replace broken noise wall panels.

COMMENTS:

TOTAL COST (000): \$352 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$22					
CON	NHPP				\$267		
CON	STATE				\$63		

COUNTY, ROUTE, SECTION: D07 - BH FY25(A) - SLI-009 **ODOT PID #** 114941 **MVRPC #** 2631.5 **PROJECT SPONSOR:** ODOT District-7

DESCRIPTION: Various bridges in District 7-Replace expansion joints.

COMMENTS:

TOTAL COST (000): \$104 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
CON	NHPP			\$75			
CON	STATE			\$14			
CON	STD			\$2			

COUNTY, ROUTE, SECTION: D07 - BH FY25(B) - SLI-013 **ODOT PID #** 114944 **MVRPC #** 2632.5 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Various bridges in District 7-Structural steel and bearing repairs. COMMENTS: TOTAL COST (000): \$70 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$4 CON STATE \$66

COUNTY, ROUTE, SECTION: MOT075-11.22 - SLI-009

ODOT PID # 114947 MVRPC # 2633.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-75 at Stewart Street-Repair mechanically stabilized earthen wall.

COMMENTS:

TOTAL COST (000): \$25 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

ENG STATE \$3 CON NHPP \$20	PHASE	FUND PRIOR	SFY2024 SFY2025	SFY2026 SFY2027	Future
CON NHPP \$20	ENG	STATE \$3			
	CON	NHPP	\$20		
CON STATE \$2	CON	STATE			

COUNTY, ROUTE, SECTION: MOT070/075-11.30/03.73L - SLI-009 ODOT PID # 114955 MVRPC # 2634.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-70 at SR 48 and I-75 at SR 725-Place epoxy wearing surface on bridge decks.

COMMENTS:

TOTAL COST (000): \$351 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$15					
CON	NHPP			\$302			
CON	STATE			\$34			

COUNTY, ROUTE, SECTION: MIA/MER075/119-16.91/13.74 - SLI-009 **ODOT PID #** 114980 **MVRPC #** 2430.8 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** I-75 just north of East Ash Street in Piqua-Field pave culvert inverts. COMMENTS: TOTAL COST (000): \$699 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$23 **FNG** STATE \$7 CON NHPP \$302 CON STATE \$100 CON STD \$267

COUNTY, ROUTE, SECTION: MIA - CR FY25 - SLI-013 ODOT PID # 115142 MVRPC # 2635.8 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Various locations in District 7-Replace or repair culverts. COMMENTS: TOTAL COST (000): \$516 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE **FUND** PRIOR SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$46 **ENG** STATE \$23 **ENG** STATE \$54 ROW STATE \$60 CON STATE \$333

 COUNTY, ROUTE, SECTION:
 D07 - BH FY24(C) - SLI-009
 ODOT PID # 115329
 MVRPC # 2540.5
 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various locations in District 7-Bridge repair including patching the bridge deck, patching abutments and encasing pier columns.

COMMENTS:

TOTAL COST (000): \$688 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$23					
ENG	STATE	\$25					
ENG	STATE	\$17					
CON	NHPP		\$280				
CON	STATE		\$93				
CON	STD		\$249				



COUNTY, ROUTE, SECTION: GRE035-10.30 - SLI-009 **ODOT PID #** 115575 **MVRPC #** 2460.5 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** US 35 at US 42-Hardline bridge size culvert. **COMMENTS:** TOTAL COST (000): \$875 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$141 **FNG** STATE \$22 CON NHPP \$570 CON STATE \$142

COUNTY, ROUTE, SECTION: D07 - TSG Maint FY24 - SLI-013 ODOT PID# 115734 MVRPC# 2553.6 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Districtwide-Traffic signal maintenance.

COMMENTS:

TOTAL COST (000): \$692 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
CON	STATE		\$660				

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maintenance FY25 - SLI-009 ODOT PID # 115735 MVRPC # 2636.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: ODOT District 7-Districtwide traffic signal and lighting maintenance project.

COMMENTS:

TOTAL COST (000): \$820 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$788			
ENG	STATE			\$32			

COUNTY, ROUTE, SECTION: D07 - CR FY26 - SLI-013 ODOT PID # 116498 MVRPC # 2544.8 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various locations in District 7-Pave inverts of culverts.

COMMENTS:

TOTAL COST (000): \$138 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

(111, 4100							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$14					
CON	STATE				\$125		



COUNTY, ROUTE, SECTION: MIA041-01.32 - SLI-013 ODOT PID # 116919 MVRPC # 2637.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 41 approximately 3,700' east of SR 201-Remove asphalt wearing surface and waterproofing, overlay with Super-plasticized Dense Concrete using hydro demolition,

replace deck edges, patch abutments and wingwalls.

COMMENTS:

TOTAL COST (000): \$75 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$75	

COUNTY, ROUTE, SECTION: CLA/MOT - BH FY26 - SLI-009 ODOT PID # 116928 MVRPC # 2638.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers.

COMMENTS:

TOTAL COST (000): \$298 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	NHPP				\$253		
CON	STATE				\$45		

 COUNTY, ROUTE, SECTION:
 D07 - BH FY26 - SLI-009
 ODOT PID # 116930
 MVRPC # 2639.5
 PROJECT SPONSOR:
 ODOT District-7

DESCRIPTION: Various bridges in District 7-Patching and repairing substructures.

COMMENTS:

TOTAL COST (000): \$230 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	NHPP				\$130		
CON	STATE				\$38		
CON	STD				\$61		

COUNTY, ROUTE, SECTION: D07 - BH FY27 - SLI-013 ODOT PID # 116931 MVRPC # 2640.8 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various bridges in District 7-Field pave culverts.

COMMENTS:

TOTAL COST (000): \$442 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$442	



COUNTY, ROUTE, SECTION: MOT - Trotwood Olive Road Walks - SLI-012 ODOT PID # 117202 MVRPC # 2541.7 PROJECT SPONSOR: Trotwood DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road. COMMENTS: TOTAL COST (000): \$1,156 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** HSIP \$128 FNG LOCAL \$32 HSIP ROW \$111 ROW LOCAL \$28 CON HSIP \$772 CON ODOD \$86

COUNTY, ROUTE, SECTION: MOT004-19.30 - SLI-009 ODOT PID # 117239 MVRPC # 2641.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 4 at Stanley Avenue-Repair settled pavement.

COMMENTS:

TOTAL COST (000): \$2,667 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$688					
ENG	OTH		\$122				
ENG	STATE		\$30				
CON	OTH			\$1,462			
CON	STATE			\$365			

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004 ODOT PID # 117642 MVRPC # 2542.5 PROJECT SPONSOR: Greene County

DESCRIPTION: Old Stage Road over Bear Run-Replacement of bridge superstructure.

COMMENTS:

TOTAL COST (000): \$1,762 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

			•				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	BR	\$41					
ENG	STATE	\$11					
ROW	STATE	\$40					
ENG	BR		\$16				
CON	BR			\$1,545			
CON	LOCAL			\$108			



COUNTY, ROUTE, SECTION: MIA/MER040/127-01.64/08.98 - SLI-013 ODOT PID # 117745 MVRPC # 2548.6 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 41 and SR 202 in Miami County and US 127 and SR 219 in Mercer County-Rebuild traffic signals. COMMENTS: TOTAL COST (000): \$730 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE **FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** STATE \$70 CON STATE \$660

COUNTY, ROUTE, SE	ECTION: MOT004	1-17.45 - SLI-013			ODOT PID # 1177	767 MVRPC# 25	51.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	4 from I-75 to Webs	ter Street-Replace	guardrail with ba	rrier wall.				
COMMENTS:								
TOTAL COST (000):	\$493 LE	T TYPE: Traditiona	al A.Q.: E	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$144					
	CON	STATE		\$349				

COUNTY, ROUTE, SECTION: GRE675/035-09.60/18.46 - SLI-009 **ODOT PID #** 117793 **MVRPC #** 2642.8 **PROJECT SPONSOR:** ODOT District-8

DESCRIPTION: Various locations in Greene County-Culvert replacement and repair.

COMMENTS:

TOTAL COST (000): \$1.385 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

101AL COS1 (000). \$1,365 LE	i i i i i i i i i i i i i i i i i i i						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$65					
CON	NHPP			\$1,056			
CON	STATE			\$264			

COUNTY, ROUTE, SECTION: GRE235-05.56 - SLI-012 ODOT PID # 118058 MVRPC # 2568.4 PROJECT SPONSOR: ODOT District-8 DESCRIPTION: SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road. **COMMENTS:** LET TYPE: Traditional LRTP GOAL: G2-3 TOTAL COST (000): \$2,536 A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** ENG HSIP \$216 **ENG** STATE \$24 HSIP **ENG** \$108 ROW **HSIP** \$225 **ENG** STATE \$12 STATE ROW \$25 CON **HSIP** \$1.620 CON \$306 STATE

COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012 ODOT PID # 118070 MVRPC # 2565.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.

COMMENTS:

TOTAL COST (000): \$2,745 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$20					
ENG	HSIP		\$237				
ENG	HSIP			\$42			
ROW	HSIP			\$7			
CON	HSIP				\$2,440		

COUNTY, ROUTE, SECTION: MIA041-11.32 - SLI-012 ODOT PID # 118156 MVRPC # 2566.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.

COMMENTS:

TOTAL COST (000): \$2,699 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP		\$389				
ENG	STATE		\$110				
ENG	HSIP			\$69			
ROW	HSIP			\$81			
ENG	STATE			\$16			
ROW	STATE			\$19			
CON	HSIP				\$1,634		
CON	LOCAL				\$43		
CON	STATE				\$337		

 COUNTY, ROUTE, SECTION:
 MOT074-08.40 - SLI-012
 ODOT PID # 118164
 MVRPC # 2567.4
 PROJECT SPONSOR: Riverside

DESCRIPTION: Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along

Harshman Road.

COMMENTS:

TOTAL COST (000): \$862 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$74					
ENG	STATE	\$8					
ENG	HSIP			\$19			
ROW	HSIP			\$60			
ENG	STATE			\$2			
ROW	STATE			\$7			
CON	HSIP				\$565		
CON	LOCAL				\$65		
CON	STATE				\$63		

COUNTY, ROUTE, SECTION: D08 - R-W/R FY2025 - SLI-013

ODOT PID # 118966 MVRPC # 2686.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.

COMMENTS:

TOTAL COST (000): \$2,709

LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

TOTAL COST (000): \$2,709 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-

CON STATE \$2,675 ENG STATE \$34	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG STATE \$34	CON	STATE			\$2,675			
	ENG	STATE			\$34			

COUNTY, ROUTE, SECTION: MOT004-00.00 - SLI-009 ODOT PID # 92823 MVRPC # 2216.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Roadway milling and repaving.

COMMENTS:

TOTAL COST (000): \$1,359 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$141					
CON	NHPP		\$974				
CON	STATE		\$244				

EASTERN FEDERAL LANDS HIGHWAY DIVISION (EFLHD) TIP PROJECTS

Federal regulations require that any projects included in the EFLHD TIP that are located within MPO boundaries must also be shown in MPO TIPs. Therefore, Table 4.7 details EFLHD TIP projects located within the MVRPC MPO area.

TABLE 4.7 SFY2024-2027 EASTERN FEDERAL LANDS HIGHWAY DIVISION PROJECTS IN THE MVRPC REGION

PROJECT	PROGRAM FISCAL YEAR	PROJECT DESCRIPTION	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	DELIVERED BY	FEDERAL LANDS MANAGEMENT AGENCY REGION
			Federal Lands			
		Replace Visitor Center Parking Lot at Charles Young Buffalo	Transportation Program -		National Park	National Park Service -
OH FTNP Charles Young 247931 Replace VC Parking Lot	2024	Soldiers National Monument in Wilberforce, Ohio.	National Park Service	\$140,000	Service	Midwest Region



FISCAL CONSTRAINT

The STIP/TIP must be fiscally constrained. As such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.8 and 4.9. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.8 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.9 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2024-2027. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Consistent with federal regulations for TMA's, MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

Table 4.8 - MVRPC Regional Controlled Funds Use - SFY 2023-SFY 2027 4/10/2023

	<u></u>					
		4TA7	4TB7	4TC7	4CD7	C337
Year		(STP)	(CMAQ)	(TA)	(CR)	(CRRSAA)
2023	Current Budget	\$19,637,796	\$10,384,281	\$2,256,528	\$3,324,721	\$5,199,864
	Adjustments for Future Planning Loan to Zanesville SFY2023 Transfers	\$0 (\$185,915)	\$0	\$0	\$0	\$0
	Revised Budgets	\$19,637,796	\$10,384,281	\$2,256,528	\$3,324,721	\$5,199,864
	Carryover from FY 2022 Net 2023 Budget	<u>\$661,002</u> \$20,298,798	(\$1,684,710) \$8,699,572	(<u>\$4)</u> \$2,256,525	<u>\$0</u> \$3,324,721	<u>\$0</u> \$5,199,864
	Total Project Demand	\$15,138,876	\$8,174,679	\$1,217,410	\$250,000 \$2,074,724	\$3,340,089
	Surplus/(Overrun) Surplus/(Overrun) Using Carryover	\$4,498,920 \$5,159,922	\$2,209,602 \$524,893	\$1,039,118 \$1,039,115	\$3,074,721 \$3,074,721	\$1,859,775 \$1,859,775
	SAC Budget transactions Surplus	\$0 \$5,159,922	\$0 <u>\$524,893</u>	\$0 \$1,039,115	\$0 \$3,074,721	\$0 <u>\$1,859,775</u>
	Revised Budget (minus carryover	\$15,138,876	\$8,174,679	\$1,217,410	\$250,000	\$3,340,089
2024	into Next Fiscal Year) Current Budget	\$14,000,397	\$7,136,488	\$1,637,854	\$1,707,483	\$0
	Adjustments for Future Planning Loan Payment Zanesville SFY2023 Transfers	\$0 \$185,915	\$0	\$0	\$0	\$0
	Revised Budgets Carryover from FY 2023 Net 2024 Budget	\$14,000,397 \$5,159,922 \$19,160,319	\$7,136,488 <u>\$524,893</u> \$7,661,381	\$1,637,854 \$1,039,115 \$2,676,969	\$1,707,483 <u>\$3,074,721</u> \$4,782,204	\$0 <u>\$1,859,775</u> \$1,859,775
	Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover	\$16,207,491 (\$2,207,094) \$2,952,828	\$2,136,703 \$4,999,785 \$5,524,678	\$1,291,400 \$346,454 \$1,385,569	\$1,250,000 \$457,483 \$3,532,204	\$1,763,676 (\$1,763,676) \$96,099
	SAC Budget transactions Surplus	\$0 <u>\$2,952,828</u>	\$0 <u>\$5,524,678</u>	\$0 \$1,385,569	\$0 \$3,532,204	\$0 <u>\$96,099</u>
	Revised Budget (minus carryover	\$16,207,491	\$2,136,703	\$1,291,400	\$1,250,000	\$1,763,676
2025	into Next Fiscal Year) Current Budget	\$14,090,315	\$7,297,328	\$1,670,613	\$1,741,634	
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0	
	Revised Budgets	\$14,090,315	\$7,297,328	\$1,670,613	\$1,741,634	
	Carryover from FY 2024 Net 2025 Budget	<u>\$2,952,828</u> \$17,043,143	\$5,524,678 \$12,822,006	\$1,385,569 \$3,056,182	\$3,532,204 \$5,273,838	
	Total Project Demand	\$15,629,139	\$8,408,512	\$1,569,001	<u>\$0</u>	
	Surplus/(Overrun) Surplus/(Overrun) Using Carryover	(\$1,538,824) \$1,414,004	(\$1,111,184) \$4,413,494	\$101,612 \$1,487,181	\$1,741,634 \$5,273,838	
	SAC Budget transactions	\$1,414,004	\$0	\$0	\$0	
	Surplus	<u>\$1,414,004</u>	<u>\$4,413,494</u>	<u>\$1,487,181</u>	<u>\$5,273,838</u>	
	Revised Budget (minus carryover into Next Fiscal Year)	\$15,629,139	\$8,408,512	\$1,569,001	\$0	
2026	Current Budget	\$14,279,642	\$7,461,385	\$1,704,027	\$1,776,469	
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0	
	Revised Budgets	\$14,279,642	\$7,461,385	\$1,704,027	\$1,776,469	
	Carryover from FY 2025 Net 2026 Budget	<u>\$1,414,004</u> \$15,693,646	\$4,413,494 \$11,874,879	\$1,487,181 \$3,191,208	\$5,273,838 \$7,050,307	
	Total Project Demand Surplus/(Overrun)	\$6,678,240 \$7,601,402	\$5,889,105 \$1,572,280	<u>\$927,997</u> \$776,030	<u>\$0</u> \$1,776,469	
	Surplus/(Overrun) Using Carryover SAC Budget transactions	\$9,015,406 \$0	\$5,985,774 \$0	\$2,263,211 \$0	\$7,050,307 \$0	
	Surplus	\$9,015,406	\$5,985,77 <u>4</u>	\$2,263,211	\$7,050,307	
	Revised Budget (minus carryover into Next Fiscal Year)	\$6,678,240	\$5,889,105	\$927,997	\$0	
2027	Current Budget	\$14,252,364	\$7,461,385	\$1,704,027	\$1,776,469	
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0	
	Revised Budgets	\$14,252,364 \$9,015,406	\$7,461,385 \$5,085,774	\$1,704,027 \$2,263,211	\$1,776,469 \$7,050,307	
	Carryover from FY 2026 Net 2027 Budget	\$9,015,406 \$23,267,770	\$5,985,774 \$13,447,159	\$2,263,211 \$3,967,238	\$7,050,307 \$8,826,776	
	Total Project Demand Surplus/(Overrun)	\$14,407,769 (\$155,405)	\$4,812,500 \$2,648,885	\$1,605,739 \$98,288	<u>\$0</u> \$1,776,469	
	Surplus/(Overrun) Using Carryover	\$8,860,001	\$8,634,659	\$2,361,499	\$8,826,776	
	SAC Budget transactions Surplus	\$0 <u>\$8,860,001</u>	\$0 <u>\$8,634,659</u>	\$0 <u>\$2,361,499</u>	\$0 <u>\$8,826,776</u>	
	Revised Budget (minus carryover into Next Fiscal Year)	\$14,407,769	\$4,812,500	\$1,605,739	\$0	
	into Note I Scal Teal)	160	1			I

Table 4.9 -Summary of Federal, State and Local Usage for SFY 2024, 2025, 2026, and 2027

		2024			2025			2026			2027			4 Year STIP	
MVRPC Region	Estimates	Budget (2,3)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)
Federal Highway Administration															
Federal Funds in MVRPC Region															
Garvee Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary / Earmark	\$695,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,326	\$0	\$0
Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garvee/SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$7,436,474	\$0	\$0	\$1,312,800	\$0	\$0	\$2,837,600	\$0	\$0	\$0	\$0	\$0	\$11,586,874	\$0	\$0
Major Programs	\$160,000	\$0	\$0	\$480,000	\$0	\$0	\$37,238,000	\$0	\$0	\$0	\$0	\$0	\$37,878,000	\$0	\$0
MPO STBG (STP) Capital (1)	\$16,541,451	\$0	\$0	\$13,971,881	\$0	\$0	\$9,846,107	\$0	\$0	\$12,982,778	\$0	\$0	\$53,342,217	\$0	\$0
MPO CMAQ Capital (1)	\$2,901,919	\$0	\$0	\$9,313,511	\$0	\$0	\$6,669,017	\$0	\$0	\$2,777,500	\$0	\$0	\$21,661,947	\$0	\$0
MPO CR Capital (1)	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0
MPO TA Capital (1)	\$1,291,400	\$0	\$0	\$1,569,000	\$0	\$0	\$927,997	\$0	\$0	\$1,605,739	\$0	\$0	\$5,394,136	\$0	\$0
MPO CRRSAA Capital (1)	\$1,751,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,751,439	\$0	\$0
RTPO STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Freight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$121,834	\$0	\$0	\$1,340,592	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$2,962,426	\$0	\$0
Preservation	\$34,881,383	\$0	\$0	\$26,246,850	\$0	\$0	\$16,776,650	\$0	\$0	\$21,805,520	\$0	\$0	\$99,710,403	\$0	\$0
Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rec Trails	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety	\$9,540,867	\$0	\$0	\$736,390	\$0	\$0	\$8,983,858	\$0	\$0	\$0	\$0	\$0	\$19,261,115	\$0	\$0
Subtotal	\$76,572,093			\$54,971,024			\$84,779,229			\$39,171,537			\$255,493,883		
State/Local Match in MVRPC Region															
State	\$11,595,997	\$0	\$0	\$10,068,283	\$0	\$0	\$19,702,381	\$0	\$0	\$12,163,538	\$0	\$0	\$53,530,199	\$0	\$0
Local Match	\$17,654,538	\$0	\$0	\$20,424,099	\$0	\$0	\$14,613,825	\$0	\$0	\$8,497,466	\$0	\$0	\$61,189,928	\$0	\$0
Labor	\$4,442,610	\$0	\$0	\$2,624,857	\$0	\$0	\$4,957,149	\$0	\$0	\$2,176,533	\$0	\$0	\$14,201,149	\$0	\$0
Statewide															
Federal Funds Total Statewide	\$1,617,300,000	\$2,284,500,000	\$667,200,000	\$4,859,000,000	\$2,098,300,000	\$906,500,000	\$1,427,000,000	\$2,048,900,000	\$1,528,400,000	\$1,218,400,000	\$1,966,000,000	\$2,276,000,000	\$9,121,700,000	\$8,397,700,000	\$5,378,100,000
State/Local Match Total Statewide	\$984,200,000	\$1,564,900,000	\$580,700,000	\$741,800,000	\$1,085,500,000	\$924,400,000	\$569,900,000	\$943,800,000	\$1,298,300,000	\$418,000,000	\$817,100,000	\$1,697,500,000	\$2,713,900,000	\$4,411,300,000	\$4,500,900,000

		2024			2025			2026			2027			4 Year STIP	
MVRPC Region	Estimates	Budget (3)	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance
Federal Transit Administration															
Federal Funds in MVRPC Region															
5307 - Urban Formula Program	\$19,055,480	\$59,903,666	\$40,848,186	\$19,748,000	\$20,657,910	\$909,910	\$19,998,000	\$21,174,358	\$1,176,358	\$19,498,000	\$21,597,845	\$2,099,845	\$78,299,480	\$123,333,779	\$45,034,299
5310 - Enhanced Mobility	\$1,129,997	\$2,936,932	\$1,806,935	\$1,158,247	\$1,158,247	\$0	\$1,187,203	\$1,187,203	\$0	\$1,210,947	\$1,210,947	\$0	\$4,686,394	\$6,493,329	\$1,806,935
5337 - "State of Good Repair"	\$19,500,000	\$59,040,816	\$39,540,816	\$19,500,000	\$20,432,420	\$932,420	\$19,750,000	\$20,943,230	\$1,193,230	\$19,250,000	\$21,362,095	\$2,112,095	\$78,000,000	\$121,778,561	\$43,778,561
5339 - Bus & Bus Facilities	\$1,250,000	\$3,451,465	\$2,201,465	\$1,250,000	\$1,131,706	-\$118,294	\$1,250,000	\$1,159,998	-\$90,002	\$1,250,000	\$1,183,198	-\$66,802	\$5,000,000	\$6,926,367	\$1,926,367
State	\$357,000	\$357,000	\$0	\$366,574	\$366,574	\$0	\$366,574	\$366,574	\$0	\$366,574	\$366,574	\$0	\$1,456,722	\$1,456,722	\$0
Local Match	\$11,056,952	\$11,056,952	\$0	\$11,522,488	\$11,522,488	\$0	\$11,654,727	\$11,654,727	\$0	\$12,737,663	\$12,737,663	\$0	\$46,971,830	\$46,971,830	\$0
Subtotal	\$52,349,429	\$136,746,831	\$84,397,402	\$53,545,309	\$55,269,345	\$1,724,036	\$54,206,504	\$56,486,090	\$2,279,586	\$54,313,184	\$58,458,322	\$4,145,138	\$214,414,426	\$306,960,588	\$92,546,162

⁽¹⁾ For further details on the MPO Capital program, see Table 4.8.



 $^{(2) \} Since \ each \ region \ is \ not \ as signed \ a \ budget, only \ the \ statewide \ totals \ show \ budgets \ and \ balances.$

⁽³⁾ Includes prior years carry forward.

SECTION 5

THE TRANSIT IMPROVEMENT PROGRAM

SUMMARY OF GREENE CATS PROJECTS:

The new SFY24-27 TIP tables for Greene CATS show the following:

- \$7,597,480 in 5307 funds
- \$929,000 in State funds
- \$5,176,453 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$92,343
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$90,000
Total>													\$1,811,713
			•				•						
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$239,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$869,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2025	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2025	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$1,270,000
Total>													\$11,216,220
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$45,000
Total>													\$675,000



SUMMARY OF MIAMI COUNTY PUBLIC TRANSIT SYSTEM PROJECTS:

The new SFY24-27 TIP tables for Miami County Transit show the following:

- \$2,902,000 in 5307 funds
- \$100,000 in Carbon Flex Funds
- \$527,722 in State funds
- \$1,671,778 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$45,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$62,500
Total>													\$1,162,500
							•		•				
111933	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111933	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000
111933	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$100,000
111933	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$25,000
Total>													\$135,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$2,000
Total>													\$40,000
			•		,		_						
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$314,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2025	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2026	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2027	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$363,426
Total>							,						\$3,864,000



GREATER DAYTON REGIONAL TRANSIT AUTHORITY (GDRTA) PROJECTS:

OVERVIEW OF GDRTA'S FINANCIAL PICTURE:

The RTA cash flow (see table) describes the RTA's projected financial picture for the 2023-2027 time frame, which covers the SFY 2024-2027 TIP.

The following paragraphs provide a summary of the assumptions in the cash flow analysis and TIP tables:

Overall Financial Picture:

- The cash flow analysis reflects current and future FTA allocations as anticipated when the cash flow document was prepared
- The cash flow analysis reflects when grant revenues are actually spent (not the FY in which they are allocated)
- CY2023 begins with a cash balance of \$110.1 million and CY2027 ends with a cash balance of \$64.1 million; net of debt, the balance at the end of CY2024 is \$64.1 million

The total CY2023-CY2027 five-year expenditures (operating + capital) are \$620.9 million

Operating Expenses:

- Total operating expenses (not including debt service) over the CY 2023-CY 2027 timeframe are \$410 million
- Operating expenses increased by 6.9% (from \$79.2 million in CY 2023) over the CY 2023-CY 2027 five-year period

Operating Revenues:

- Passenger revenues are assumed to increase by 2% each year over the five-year period of CY2023 to CY2027
- Sales tax revenues are assumed to increase by 12.5% (from \$47.4 million in CY 2023) over the five-year period
- Annual State special fare assistance is assumed to be \$0 per year

Capital Expenditures:

Capital improvements total \$210.6 million over the CY2023-CY2027 five-year period

Capital Revenues:

• The annual Section 5307/5337 formula fund allocations are assumed to remain constant over the five-year planning period.

Debt Service:

During the CY2023-CY2027 five-year period, the RTA will pay \$0 debt service

GREATER D	AYTON RTA CASH FLO	W - 2023 OPERATIN	G/CAPITAL BUDGET	(2024-2027 Projected	d)	
	2023	2024	2025	2026	2027	2023-2027 Totals
Beginning Cash Balance	\$110,129,826	\$96,832,642	\$89,829,291	\$83,830,513	\$75,039,264	\$110,129,826
Operating Revenues						
Passenger Fares	\$4,800,000	\$5,280,000	\$5,385,600	\$5,493,312	\$5,603,178	\$26,562,090
Sales Tax Revenue	\$47,400,000	\$48,822,000	\$50,286,660	\$51,795,260	\$53,349,118	\$251,653,038
Subsidy/Other	\$267,000	\$272,340	\$277,787	\$283,343	\$289,009	\$1,389,479
Federal / State / Other Assistance	\$25,064,855	\$24,600,001	\$24,642,526	\$21,278,721	\$21,628,295	\$117,214,398
ODOT Elderly and Disabled Assistance	\$0	\$0	\$0	\$0	\$0	\$0
Capital Grants Funds						
Federal - FTA	\$53,619,890	\$28,092,575	\$24,305,015	\$26,142,324	\$36,340,638	\$168,500,442
State - ODOT	\$0	\$0	\$0	\$0	\$0	\$0
Other Local (Non-RTA)	\$0	\$0	\$0	\$0	\$0	\$0
Other Funds Received						
Interest Income	\$1,800,000	\$1,854,000	\$1,909,620	\$1,966,909	\$2,025,916	\$9,556,445
Bond/Note Issue Proceeds	\$0	\$0	\$0	\$0	\$0	\$0
		·				
Total Funds Received	\$132,951,745	\$108,920,916	\$106,807,208	\$106,959,869	\$119,236,154	\$574,875,891
Total Funds Available	\$243,081,571	\$205,753,558	\$196,636,499	\$190,790,382	\$194,275,418	\$685,005,717
Operating Expenses						
Wages & Fringes	(\$50,107,066)	(\$51,109,207)	(\$52,131,391)	(\$53,174,019)	(\$54,237,500)	(\$260,759,183)
0 0	<u> </u>	`	` '	` '	· · · · · · · · · · · · · · · · · · ·	
Material & Supplies Contract Services	(\$7,913,000) (\$10.536,000)	(\$8,071,260) (\$10,746,720)	(\$8,232,685) (\$10,961,654)	(\$8,397,339) (\$11,180,887)	(\$8,565,286) (\$11,404,505)	(\$41,179,570) (\$54,829,766)
Other Expenses	(\$10,668,001)	(\$10,746,720)	(\$10,961,654)	(\$10,320,968)	(\$10,527,387)	(\$53,496,705)
Capital Improvements	(\$10,000,001)	(\$10,001,301)	(\$11,090,900)	(\$10,320,900)	(\$10,527,567)	(\$33,490,703)
	(#42.202.000 <u>)</u>	(¢4E 062 000)	(\$47.0E0.000\)	(\$40.02F.000)	(\$40.670.000)	(¢04 640 000)
Electric System Infrastructure	(\$13,292,000)	(\$15,962,000) (\$250,000)	(\$17,859,000) (\$250,000)	(\$18,835,000) (\$250,000)	(\$18,670,800)	(\$84,618,800
Revenue Vehicles & Equipment	(\$22,979,975)	(\$250,000)			(\$16,513,114) (\$8,555,200)	(\$40,243,089 ⁻ (\$64,515,176 ⁻
Transit Hubs & Facility Improvements Equipment & Amenities	(\$21,577,793) (\$9,175,094)	(\$4,968,239)	(\$9,130,703) (\$3,141,565)	(\$11,316,000) (\$2,276,905)	(\$8,555,200)	(\$21,248,486
Other Funds Disbursed	(\$9,175,094)	(\$4,900,239)	(\$3,141,303)	(\$2,270,903)	(\$1,000,003)	(φ21,240,400)
	¢o.	¢0	¢0	¢0	¢ο	
Interest Expense	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds Disbursed	(\$146,248,929)	(\$115,924,267)	(\$112,805,986)	(\$115,751,118)	(\$130,160,475)	(\$620,890,775
Ending Cash Balance	\$96,832,642	\$89,829,291	\$83,830,513	\$75,039,264	\$64,114,943	\$64,114,942
Less Debt Outstanding	\$0	\$0	\$0	\$0	\$0	\$0
Available Cash Balance	\$96,832,642	\$89,829,291	\$83,830,513	\$75,039,264	\$64,114,943	\$64,114,942

SUMMARY OF GDRTA PROJECTS:

The new SFY24-27 TIP tables for GDRTA show the following:

- \$67.8 million in FTA Section 5307 funds
- \$78 million in FTA Section 5337 funds
- \$5 million in FTA Section 5339 funds
- \$2.94 million in MVRPC CMAQ funds
- \$2.368 million in MVRPC STP funds
- \$38.952 million in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALL / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
1.15		Sponsoning / Geney	Tel / Quantity	rioject description	7 iii Quality	1,750	Tuna Type	1		Work category	r una description	511	
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$400,000
Total>													\$2,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2024	\$8,000,000
111856		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$4,000,000
Total>		and the second s			and the second								\$20,000,000
		1						·	'				
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000,000
Total>													\$10,000,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>													\$250,000
111866	AAV/DDC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866			11.44.03		CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000,000
Total>	WWW	Greater Dayton Regional Transit Authority	11.44.03	racinty oppraces	CO All Quality Exempt	Capital	Eocal Wateri	LIVIT	LIVIT	11 011310	Local Materi	2024	\$10,000,000
													,,,
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000
Total>													\$625,000
			•				•	•					
111874		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$350,000
Total>													\$1,750,000
			Terror	T	T	T	1	T			1		****
111881		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000
Total>													\$625,000
111888	MAV/DDC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$100,000
Total>					and the second			2					\$500,000
								ı			•		7000,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$150,000
Total>													\$750,000
111921		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000
Total>													\$625,000
115003	AAV/DDC	Constant Devices Devices Transit Australia	11 12 02	D1	CO Air Ovelity France	Caribal	Endard.	1400	4707	FTA T	CMAQ - MVRPC	2027	62.040.000
115083 115083		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.03 11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7 Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	L400 LNTP	4TB7 LNTP	FTA Transfer Transit	Local Match	2027 2027	\$2,940,000 \$735,000
Total>	IVIVATC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 50 - 55 Circulator Buses -Qty 7	CO All Quality Exempt	Capitai	LOCAL MATCH	LINIT	LIVIF	Halisit	Local Match	2027	\$3,675,000
Total -							<u> </u>						\$5,075,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Oty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2027	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$592,000
Total>													\$2,960,000
			•				•	•			·		
118106		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,600,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$400,000
Total>													\$2,000,000
4/		To	44.70.00	lu si ta i ta		In	le				To a second	1 2000	A4 6
118108		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$400,000
Total>													\$2,000,000
118111	M)/DDC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$400,000
Total>	IVIVATE	oreater payton negional maistrauthority	11.70.00	THE TAKE HOUSE ADA	CO Air Quanty Exempt	Capital	COCOL IVIOLUII	LIVIE	LINIT	11411511	Local Iviatori	2021	\$2,000,000
													+=,=00,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
118113		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2025	\$8,000,000
118113		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$4,000,000
Total>													\$20,000,000
118115		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$4,000,000
Total>													\$20,000,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$4,000,000
Total>													\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$8,000,000
118124		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$2,000,000
Total>													\$10,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$2,000,000
Total>													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$2,000,000
Total>													\$10,000,000
118129	MVPDC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129		Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$50,000
Total>													\$250,000
118131	A AV (D.D.C.	Constant Devices I Tomarit Australia	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Caribal	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$200,000
118131	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$50,000
Total>		, ,											\$250,000
118133	AAV/DDC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133		Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$50,000
Total>					and the same of th	ССРИС							\$250,000
			· 				- -						
118135 118135		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2025 2025	\$4,750,000 \$2,000,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2025	\$1,250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$2,000,000
Total>													\$10,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143 118143		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5339 LNTP	FTAD	Transit Transit	Bus & Bus Facilities Local Match	2026 2026	\$1,250,000 \$2,000,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	LOCAI MATCH	LNIP	LNIP	Transit	LOCAL IVIALCII	2026	\$10,000,000
	1	+	!	-		-	!		•			•	,,
118155		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155 118155		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5337 5339	FTAD	Transit Transit	Fixed Guideway Mod Bus & Bus Facilities	2027	\$2,000,000 \$1,250,000
118155		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$2,000,000
Total>													\$10,000,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118158		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$125,000
Total>													\$625,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$125,000
TOTAL>													3023,000
118160		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118160 118160		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09 11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2026 2026	\$250,000 \$125,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.42.09	security Equipment	CO Air Quality Exempt	Capital	LOCAI MATCH	LNIP	LNIP	Transit	LOCAL IVIATOR	2026	\$625,000
118161 118161		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08 11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2025 2025	\$900,000 \$500,000
118161		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$300,000
Total>		1,000											\$1,725,000
118162	10000	Constant Position Provider 177 177 177 177	11.42.08	ADP Software & Equipment	CO Air Oveli: "	Ci: :	Federal	5307	FTAD	Transit	Habar Farmula 2	2026	\$900,000
118162		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal	5337	FTAD	Transit	Urban Formula Program Fixed Guideway Mod	2026	\$500,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$325,000
Total>													\$1,725,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$900,000
118163		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$500,000
118163		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$325,000
Total>													\$1,725,000
118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$250,000
118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$125,000
TOTAL													3023,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
440467			144.40.44	la	100 ti 0 ti 5	- 	le i i	5007	5710				4250.000
118167		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$125,000
Total>													\$625,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$125,000
Total>		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Property of the control of the contr	and the second								\$625,000
118169		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$100,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$100,000
Total>													\$500,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$100,000
118171		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$100,000
Total>		,											\$500,000
							<u>'</u>						
118172		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$100,000
Total>													\$500,000
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$400,000
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$200,000
118173		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$150,000
Total>		, , , , , , , , , , , , , , , , , , , ,											\$750,000
118174		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$150,000
Total>													\$750,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118177		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$150,000
Total>													\$750,000
118180		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
118180	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$200,000
118180	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$125,000
Total>													\$625,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$125,000
Total>													\$625,000
		-											
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$125,000
Total>													\$625,000



SUMMARY OF ODOT TRANSIT PROJECTS:

The new SFY24-27 TIP tables for ODOT Transit show the following:

- \$4.686 million in FTA Section 5310 funds
- \$1.171 million in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan. Recipients and project details will be amended into the TIP as they are selected.

PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
112524	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2024 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2024	\$1,129,997
112524	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2024 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$282,499
Total>													\$1,412,496
							•						
118281	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2025 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2025	\$1,158,247
118281	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2025 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$289,562
Total>													\$1,447,809
							•						
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$1,187,203
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$296,801
Total>													\$1,484,004
118284		Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$1,210,947
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$302,737
Total>													\$1,513,684



SECTION 6

TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS

INTRODUCTION

In an effort to alleviate the pressures of increasing costs of maintaining and building transportation systems, communities are seeking better and less expensive ways of providing their citizens with efficient and safe transportation facilities. As a result, a planning process known as Transportation System Management (TSM) has become an important part of regional transportation planning. TSM is a planning approach designed to improve transportation systems by moving people and goods more efficiently and effectively. By improving the existing transportation system, it may be possible to reduce delay and/or eliminate the need to develop new expensive transportation facilities. Also, with increased concerns about energy consumption and air pollution, improving the existing transportation system is a viable method of addressing these issues.

As the Metropolitan Planning Organization for the Dayton Urbanized Area, the Miami Valley Regional Planning Commission (MVRPC) is responsible for the Transportation System Management planning process in Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County. The Ohio Department of Transportation, the Greater Dayton Regional Transit Authority, Greene County Transit Board (Greene CATS), Miami County Transit, and officials and staff from local jurisdictions, citizens and the private sector aid the Commission in this planning process. This report summarizes TSM activities undertaken or completed in CY2021 and CY2022 and highlights TSM activities proposed for CY2023 and CY2024.

TSM PLANNING PROCESS

By implementing the TSM planning process, the transportation system within the region is looked at as a single entity. The planning process is then applied to this single entity in an effort to improve the efficiency and cost effectiveness of the total system through low cost improvements and strategies to reduce overall system demands.

Generally, there are three approaches to TSM planning. The first approach is low cost operation or spot improvements, which are designed to improve roadway efficiency and safety at specific problem locations. Examples of spot improvements are the addition of a turn lane at an intersection and improvements in traffic signalization.

The second approach is a corridor area access control study. This is a comprehensive analysis of transportation problems along roadway corridors like the US35 corridor in Greene County, which is experiencing rapid development. As a part of the TSM planning process, transportation problems are identified and solutions are generated to address them.

The third TSM planning approach involves Travel Demand Management (TDM) activities. These activities have regional impact and ease pressures on the entire transportation system by reducing vehicle trip demand, especially for commuting purposes. These activities involve reducing the use of single occupant vehicles and/or altering the time of travel to less congested time periods or locations. Such activities

include ridesharing, transit service improvements, bicycle improvements, pedestrian improvements, controlled growth and land use development, flexible work schedules, telecommuting, coordination among social services agencies and public transit systems.

TSM ACTIVITIES

Usually, TSM improvements do not require great outlays of money and can be put into place within a short period of time. The desired result, then, is an improvement of traffic flow, ease of pedestrian movement and enhanced transit and bicycle travel. Since TSM improvements vary from highly visible intersection improvements to minor changes in traffic signal timing, some TSM improvements go unnoticed. These relatively unnoticeable changes are important parts of the TSM planning process.

During 2021 and 2022, area communities implemented a variety of TSM spot improvements. These projects are expected to result in decreased congestion, reduced overall vehicle delay, and improved safety.

Another MVRPC TSM planning emphasis is transportation demand reduction activities, which have regional impact and help improve the entire transportation system. Ridesharing is a TSM strategy that encourages the sharing of rides among people who live in the same general area and commute to similar destinations. MVRPC sponsors a program called RIDESHARE! that promotes and facilitates this activity.

Transit is another TSM strategy with regional impact. Greater Dayton Regional Transit Authority (GDRTA), Miami County Transit, and Greene County Transit Board (Greene CATS) conducted a wide range of TSM activities in 2021 and 2022 and plan for more for 2023 and 2024.

Table 6.1 is a listing of TSM improvements, which were completed or implemented in 2021 and 2022. The list is categorized by highway/bikeway, RIDESHARE and transit projects. Table 6.2 is a listing of proposed TSM improvements, which are to be implemented in 2023 or 2024. This table is also categorized by highway/bikeway, RIDESHARE and transit projects. Please note that the highway category also includes bicycle and pedestrian improvements.

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO	VEMENT ACTIVITIES IN 2021/2022	•	
		Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from	
		Marydale Dr. to Grange Hall RdConstruct an 8' wide sidepath	
		along the north side of the road from Harbert Dr. to Grange	
		Hall Rd. and a 5' wide sidewalk along the south side of the	
		road from east of Marydale Dr. to Grange Hall Rd. New curb	
		and gutter and storm sewer will also be installed along both	
Beavercreek	GRE036-01.26	sides of the road.	Fed./Non-Fed
		SR 48 at Alex Bell Road-Replacement/relocation of mast arm	
		poles for signal support and sign supports, advanced and	
		improved detection, back plates and pedestrian access	
Centerville	MOT048-04.28	changes.	Fed./Non-Fed
	Royalwood/Red Coach Sidewalk Construction,		
Centerville	Phase 3	Pedestrian improvements.	Non-Fed
		SR 49 at Westbrook Road-Install new mast arm traffic signal.	
		In addition, removal of pork chop island and installation of right	
Clayton	MOT049-06.41	turn lane on Westbrook Road.	Fed./Non-Fed
		East Second Street in Dayton from St. Clair Street to Webster	
		Street-The project consists of adding a cycle track and	
Dayton	MOT - East Second Street Cycle Track	pedestrian lighting.	Fed./Non-Fed
	Forest Avenue and West Riverview Avenue		
Dayton	Intersection Improvements	Intersection improvement.	Non-Fed
		Along Gettysburg Avenue from Prison Road to Nicholas Road-	
		Install sidewalk along the east side of South Gettysburg	
		Avenue from Prison Road to 1812 S Gettysburg Ave and along	
		the west side from Prison Road to Nicholas Road. The project	
		will also remove the dedicated right turn lane from south bound	
Dayton	MOT - Gettysburg Walk	Gettysburg Avenue to Prison Road.	Fed./Non-Fed
		Hillcrest Avenue from Elsmere Avenue to Philadelphia Drive-	
Dayton	MOT - Hillcrest Ave. Sidewalk, Ph.2	Installation of sidewalks on the south side of the roadway.	Fed./Non-Fed



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO	OVEMENT ACTIVITIES IN 2021/2022	•	
		Along South Broadway Street from West Third Street to Home Avenue, then along Home Avenue from South Broadway Street to James H. McGee Boulevard, then along Home Avenue from James H. McGee Boulevard to the US 35 overpass, then traveling west along the north side of US 35 to Frontage Street-Construction of bike lanes on Broadway Street and on Home Avenue. Placement of a sharrow on James H. McGee Boulevard to the US 35 overpass and then a path will be constructed under the US 35 overpass to Frontage Street.	
Dayton	MOT - Home Avenue Bikewav	With the bike lanes curb bump outs will be placed at selected intersections to define the parking areas and for traffic calming.	Fod /Non Fod
Dayton	MOT - Wolf Creek Bikepath	Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf Creek Road. The current path ends into a 5' wide walk. The project would convert the northbound curb lane into a 10' asphalt path.	Fed./Non-Fed
Dayton	MOT - Wright Dunbar Bikeway	West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way bike path separated from the vehicular traffic by a concrete curb. The bikeway will then change into a separated bike path behind the walk. Dashed green paint will be placed in the bikeway wherever the bike traffic and vehicular traffic cross.	Fed./Non-Fed



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROV	/EMENT ACTIVITIES IN 2021/2022		
		Colonel Glenn Highway from University Boulevard to Old	
		Yellow Springs Road-Installation of new sidewalk, pedestrian	
		crossings with ADA compliant curb ramps, signal	
		improvements, construction of retaining walls, and installation	
		of lighting for pedestrian facilities. This project includes	
		construction of PID 106312 which is Colonel Glenn Highway in	
		Fairborn from the WCL to North Fairfield Road-Installation of a	
		shared-use path, drainage infrastructure, decorative walls,	
		gateway columns, street lighting, decorative lighting and	
Fairborn	GRE001-01.83	landscaping.	Fed./Non-Fed
		Maple Avenue in Fairborn from Dayton-Yellow Springs Road to	
		Doris Drive-Widening of the roadway to accommodate three	
		traffic lanes and two bike lanes, milling and resurfacing, full	
		depth pavement repairs where needed, new curb, gutter, and	
Fairborn	GRE502-00.00	storm sewer system, and striping.	Fed./Non-Fed
		Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth	
		Street and E. Sixth Street (SR 123) at Anderson Street-	
		Reconstruction of 3 traffic signals with equipment conforming	
		to current standards including vehicular detection and battery	
		backup. The traffic signal operation will be managed by the	
		City using proposed fiber optic interconnect cable	
Franklin	WAR - Franklin Signals, Phase 2	communication.	Fed./Non-Fed
		County Line Road from East Dorothy Lane to Vale Drive-	
		Widening to a five lane cross section, with two 12' through	
		lanes in each direction and a 12' center left turn lane. The	
		existing west side sidewalk will be replaced with a new 10'	
		multi use trail for the full length of the corridor and connect to	
		an existing trail north of the project corridor. The additional two	
IZ attania a	MOT County Line Dead	lanes along with new curb & gutter, tree lawn and 5' sidewalk	Cod /Non Cod
Kettering	MOT - County Line Road	will be on the east side (Beavercreek side) extends to a five	Fed./Non-Fed
		lane cross section at Willow Run Drive. To accommodate the	
		widened roadway, the project will also require reconstruction of	
		the traffic signal at Tonawanda Trail, extension of the existing	
		culvert carrying an unnamed tributary of Little Beaver Creek,	
		and relocation of catch basins and lighting along the east side	
		of the corridor.	



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROV	/EMENT ACTIVITIES IN 2021/2022		
Kettering	MOT - Hewitt Ave. Bikeway Connector	Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.	Fed./Non-Fed
Montgomery County	Alex-Bell Road & Paragon Road Intersection Improvements	Adding eastbound left turn lane and ADA improvements.	Non-Fed
Montgomery County	MOT - Mad River/Alex-Bell Improvement	Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced. Includes federally funded early acquisition of ROW independent of the construction phase.	Fed./Non-Fed
		Dryden Road from Kreitzer Road to the Moraine NCL-This project includes the rehabilitation of approximately 7,200 feet of the existing five lanes of pavement. The failing pavement in the intersections of the northbound and southbound I-75 interchange ramps and the Arbor Blvd. will be completely rebuilt while the remaining asphalt surface will be milled, failing concrete base joints will be repaired and the entire project will be resurfaced. Sidewalks will be added to connect bus stops in the southern section of the corridor. The traffic signal at East	
Moraine	MOT - Dryden Road North Rehab	River Road will be reconstructed.	Fed./Non-Fed
Piqua	MIA - Piqua SRTS Infrastructure FY22	At Washington Primary, Central Intermediate and Piqua Junior High Schools-Rehabilitation and replacement of sidewalk, improvements to signage, marked crosswalks and bike racks. US 36 from Scott Drive to Kienle Drive in Piqua-Upgrade signals at US 36 and Home Depot and US 36 and Kienle with	Fed./Non-Fed
Piqua	MIA036-11.56	polycarbonate heads, backplates, pedestrian features, and improved pavement markings. Upgrade ADA accommodations at both intersections and retime signals on US 36 between Scott and Kienle Drives.	Federal
Riverside	MOT - Woodman-Burkhardt Signal	Woodman Drive at Burkhardt Road-Upgrade traffic signal with mast arm poles, install black-plates, install left turn flashing arrow, advanced detection for all directions, install additional signal heads, implement leading pedestrian phase, with signal timing and pedestrian crossing improvement.	Fed./Non-Fed



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROV	/EMENT ACTIVITIES IN 2021/2022		
		Integrating Clearcreek Park into the city's bike system with a multi-use trail connecting East Milo Beck Park to Community	
Springboro	Clearcreek Park Bike Trail Connection		Non-Fed
Springboro	Tahlequah Trail Roadway Improvements		Non-Fed
Springboro	Traffic Signal Improvement South Main Street (SR 741) and Mill Street		Non-Fed
Springboro	Traffic Signal Installation SR 741 and Sycamore Creek Drive	Complete traffic signal improvements to the intersection of SR 741 and Sycamore Creek Drive to provide safe travel for motorists and pedestrians.	Non-Fed
		SR 73 at Sharts Rd/Greenwood Ln, SR 73 at Pioneer Blvd, SR 73 at Clearcreek-Franklin Rd, SR 73 at Springwood Rd, SR 741at SR 73, SR 741 at Lytle-Five Points Rd, SR 741 at Remick Blvd, and SR 741 at Pennyroyal RdInstallation of	
Springboro	WAR - Springboro Radar Detect FY21	SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA truncated dome handicapped access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches, bike racks and waste receptacles. The project will also replace any loop detectors affected by the	Federal
Tipp City	MIA571-15.03	project. SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to operate in a closed loop system, the upgrade of controllers at Marybill and Dorset, mast arms at	Fed./Non-Fed
Troy	MIA - SR 41 Signal Interconnect	Marybill, and the installation of approach detention as needed.	Fed./Non-Fed
Vandalia	Northwoods Boulevard and Falls Drive Improvements		Non-Fed
Yellow Springs	GRE - Yellow Springs SRTS	West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.	Federal



RIDESHARE IMPROVEMENTS	S / OZONE ACTION PROGRAM ACTIVITIES I	N 2021/2022	
MVRPC	MOT - Air Quality SFY2021	MVRPC SFY2021 Air Quality Program for Greene, Miami, and	Federal
	, ,	Montgomery Counties. Activities associated with air quality	
		designations - Ozone and PM 2.5	
MVRPC	MOT - Air Quality SFY2022	MVRPC SFY2022 Air Quality Program for Greene, Miami and	Federal
		Montgomery Counties. Activities associated with air quality	
		designations - Ozone and PM2.5	
MVRPC	MOT - Rideshare SFY2021	MVRPC SFY2021 Rideshare Program for Cli., Gre., Miami,	Federal
		Mot. and Pre. Counties. Match Commuters Interested in	
		Carpooling to Work/School. Marketing & Outreach -	
		Ridesharing, Bike, Bus & Walking.	
MVRPC	MOT - Rideshare SFY2022	MVRPC SFY2022 Rideshare Program for Cli., Gre., Miami,	Federal
		Mot. and Pre. Counties. Match Commuters interested in	
		Carpooling to Work/School. Marketing & Outreach-	
		Ridesharing, Bike, Bus & Walking.	
TRANSIT RELATED IMPROVE	MENT ACTIVITIES IN 2021/2022	•	•
GDRTA	GDRTA Service Area	5310 Transportation Program	Fed./Non-Fed
GDRTA	GDRTA Service Area	Agency Website Upgrade	Fed./Non-Fed
GDRTA	GDRTA Service Area	Community Planning and Zoning Workshop	Fed./Non-Fed
GDRTA	GDRTA Service Area	Expanded Connect On - Demand Service	Fed./Non-Fed
GDRTA	GDRTA Service Area	Fare Payment System - Upgrade Project	Fed./Non-Fed
GDRTA	GDRTA Service Area	Implemented Same Service, Seven Days a Week	Fed./Non-Fed
GDRTA	GDRTA Service Area	Member of Human Services Transportation Council and Greate	Fed./Non-Fed
Greene County Transit Board	Expanded Flex Route Service	Continued Peak, Evening, and Weekend Service	Fed./Non-Fed
Greene County Transit Board	Vehicle Purchase	Replaced 10 Accessible Vans	Fed./Non-Fed
Greene County Transit Board	Vehicle Purchase	Replaced 9 Light Transit Vehicles	Fed./Non-Fed
Miami County Transit	MCT Service Area	Service Efficiency and Expansion Planning	Fed./Non-Fed



RESPONSIBLE AGE		DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY II	MPROVEMENT ACTIVITIES IN 2023/2024		
		Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes	
Beavercreek	GRE - Kemp Road Sidewalks	the installation of curb and minor drainage improvements.	Fed./Non-Fed
		Colonel Glenn Highway from National Road to Zink Road- Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway	
Beavercreek	GRE001-01.07	corridor.	Fed./Non-Fed
		Grange Hall Road from Summerfield Drive to Kemp Road-The existing two lane section will be widened to a three lane section. This will include one through lane in each direction and a two way left turn lane. Along with this widening an 8' sidepath along the west side and a 5' sidewalk along the east side of the roadway will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project. The project will also evaluate the applicability of sharrows or other on-street signage/pavement markings during	
Beavercreek	GRE025-03.85	the design phase.	Fed./Non-Fed
		Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks on both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the	
Beavercreek	GRE048-01.27	Creekside Trail crosses Factory Road.	Fed./Non-Fed
D !!!	ODETOS MAN	Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge	
Bellbrook	GRE725-01.91	over Little Sugar Creek to accommodate the raised sidewalk.	Fed./Non-Fed
Centerville Dayton	2023 Traffic Signal Maintenance MOT - Germantown Street Bike Lanes	Traffic signal improvements. Germantown Street from the Great Miami River bridge to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.	Non-Fed Fed./Non-Fed
Dayton	MO I Gormantown Otroct Billo Lands	with improved crosswant markings.	i eu./Noii-reu



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO	VEMENT ACTIVITIES IN 2023/2024		
		Edwin C. Moses Boulevard to West River Road-Construction of	
Dayton	MOT - Great Miami River Trail Extension, Ph 2	bikepath extension.	Fed./Non-Fed
		Salem Avenue from Grand Avenue to West Riverview Avenue-	
		Construct two-way bike lane which will tie into the future West	
Dayton	MOT - Salem Avenue Bike Lanes	Riverview Bike Path.	Fed./Non-Fed
		Wayne Avenue from Wyoming Street to Waldo Avenue-	
		Widening from four to five lanes resulting in a dedicated left turn	
		lane. Also included are new curbs, sidewalks, and lights	
Dayton	MOT - Wayne Avenue Widening	installed to enhance the pedestrian facilities.	Fed./Non-Fed
		Along the levee on the west side of the Great Miami River from	
		Monument Avenue to West Third Street-Construction of a bike	
Dayton	MOT - West Riverview Bike Path	path.	Fed./Non-Fed
		West Third Street from northbound Robert Drive to Ludlow	
		Street-Installation of a two-way in street cycle track in the south	
Dayton	MOT - West Third Bikeway	curb lane.	Fed./Non-Fed
		Xenia Avenue from South Keowee Street to Linden Avenue-	
		Install shared lane markings on Xenia Avenue from South	
		Keowee Street to Allen Street, bike lanes from Allen Street to	
		Highland Hills Avenue, eastbound bike lane and westbound	
		shared lane markings from Highland Hills Avenue to Linden	
		Avenue. A dedicated bike ramp will be constructed from	
		Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The	
Dayton	MOT - Xenia Avenue Bike Lanes & Ramps	project will also upgrade all curb ramps to be ADA compliant.	Fed./Non-Fed
		Broad Street from the Fairborn south corp. limit to Koogler Street	
		Resurfacing and narrowing of the roadway to provide wider	
Fairborn	GRE - Broad Street Enhancement, Ph. 2A	sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will	Fed./Non-Fed
		be performed between Dayton Drive and Koogler Street.	
		Decorative items like street trees, street lighting, and bike racks	
		will be included.	
		Along Clear Creek from the City of Springboro's Hazelwood Park	
		to the City of Franklin Community Park-Construction of a 10'	
Franklin	WAR - Clear Creek Bikepath Connector	wide shared use path. A bridge will be utilized for the bikepath	Fed /Non-Fed
i idinani	With Clear Oreck Bikepath Confidence	to cross Clear Creek just north of Hazelwood Park and the	GG./INOII-I GG
		bikepath will cross under I-75 below the I-75 bridge crossing	
		Clear Creek.	



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO	VEMENT ACTIVITIES IN 2023/2024		
Franklin	WAR123-28.55	SR 123 at Shotwell / Beal Road-Reconstruct Beal Road to eliminate skewed angle intersection and obtain 90 degree intersection with SR 123 opposite Shotwell Drive. Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening. Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a pedestrian signal and emergency vehicle preemption.	Fed./Non-Fed
Kettering	MOT - East David Road Improvements	East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.	Fed./Non-Fed
Kettering	MOT - Kettering Signals, Ph. 3	Ackerman Boulevard at Dorothy Lane, Marshall Road at Wilmington Pike, David Road at Wilmington Pike, Bigger Road at David Road, David Road at Marshall Road and Patterson Road at Rembrandt Boulevard-Complete reconstruction of six traffic signals, installation of new traffic surveillance cameras at each location, and relocation of the existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.	Fed./Non-Fed
Kettering	MOT - West Stroop Sidewalk	North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.	Fed./Non-Fed



RESPONSIBLE AGENC		DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMI	PROVEMENT ACTIVITIES IN 2023/2024		
		Lamme Road from Alex-Bell Road to Bushwick Drive- Replacement of a functionally deficient 3-span bridge over Holes	
		Creek with a wider structure that carries sidewalk on both	
		sides. The traffic signal at Lamme Road and Alex-Bell Road will	
		be replaced. Lamme Road will be resurfaced and re-striped	
		from Alex-Bell Road to Bushwick Drive. Through lanes will	
		contain sharrows markings. Deteriorated curbing and sidewalk	
		will be replaced on Lamme Road between Alex-Bell Road and	
		the bridge, and on the north side of Alex-Bell Road on the east	
Montgomery County	MOT - Lamme Road Improvement	approach.	Fed./Non-Fed
Moraine	MOT741-08.61	SR 741 at Dorothy Lane-Traffic signal reconstruction.	Fed./Non-Fed
		I-75 from the southbound exit to Neff Road to the northbound	
		exit to Austin Boulevard-Install wrong way signs that use radar	
ODOT District-7	MOT - 75 - VAR - SLI-012	technology.	Federal
		Intersection of SR 48 and Nutt Road/Hibberd Road-Install left	
ODOT District-7	MOT048-01.02 - SLI-012	turn lanes.	Fed./Non-Fed
		SR 725 at I-75-Convert the interchange to a diverging diamond	
		(DDI), upgrade the traffic signal at Byers Road and install	
ODOT District-7	MOT725-14.41	sidewalk along SR 725.	Fed./Non-Fed
ODOT District-8	GRE068-13.51	Intersection of US 68 and SR 235-Install roundabout.	Federal
		Springfield Street from Northcliff Street to Old Harshman Road-	
		Resurfacing including the installation of curb, gutter, sidewalk,	
		storm infrastructure, and lighting. Included in the project will be	
		the alteration of the cross section from four traveling lanes to two	
		lanes with center two-way left turn lane and addition of bicycle	
		facilities. Access management will be improved by the closure	
		and reconfiguration of roadway intersections at Northcliff Street	
Riverside	MOT - West Springfield Street Reconstruction	and Norman Boulevard.	Fed./Non-Fed
		Complete traffic signal upgrades to include mast arms and video	
Springboro	Traffic Signal Improvement on SR 73 and Park Drive	detection.	Non-Fed
		Bell Haven Elementary School-Crosswalk upgrades at various	
		intersections. Infill sidewalk on Myron Drive at Annapolis	
Trotwood	MOT - Trotwood SRTS Infrastructure FY23	Avenue. Curb ramp upgrades as needed.	Federal
		SR 41 from the west side of Ridge Avenue intersection to Marke	1
		Street-Undertake safety improvements. Improvements under	1
		consideration include restriping Main Street (SR 41) between	
		Market and Oxford from a 4 lane to 3 lane section to allow for	
		deeper angled parking on one side of the street, reconstruction	
		of Main Street between Adams and Ridge to provide at least one	,
		12' through lane in each direction, provision of a westbound right	
		turn lane at Elm, signal upgrades and removals as appropriate,	1
Trov	MIA041-09.49	and reconstruction of sidewalk/curb lawn as needed.	Fod /Non Fod
Troy	בא.בט־ו דטתוועו	and reconstruction of sidewalk/outb lawn as needed.	Fed./Non-Fed



RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPRO	VEMENT ACTIVITIES IN 2023/2024		
		M (M : 0) (C B) A (175 M)	
		West Main Street from Ridge Avenue to I-75-Widening of the	
		street to include at least one 12' through lane in each direction,	
_		reconstructing the sidewalk, considering safety upgrades, and	
Troy	MIA041-10.32		Fed./Non-Fed
		Intersection of I-75 southbound exit ramp and Northwoods	
		Boulevard-Install a new traffic signal to mitigate congestion and	
Vandalia	MOT075-22.92		Non-Fed
		SR 73 at I-75-Improvements to the interchange including dual	
		left turn lanes to the SB entrance ramp, right turn lane on the NB	
		exit ramp, side mounted signal heads on the SB exit ramp, right	
		turn lane to Sharts Drive and a multiuse path along the south	
Warren County	WAR073-03.66	side of SR 73 to Conover Drive.	Fed./Non-Fed
		SR 741 at Remick Boulevard-Install a northbound right turn lane,	
Warren County	WAR741-17.21 - SLI-012		Federal
	OZONE ACTION PROGRAM ACTIVITIES IN 2023	•	. 545.4.
MVRPC	MOT - Air Quality SFY2023		Federal
	110 1 7 th Quanty 51 12525	Montgomery Counties. Activities associated with air quality	1 odorai
		designations - Ozone and PM 2.5	
MVRPC	MOT - Air Quality SFY2024		Federal
WIVI C	1701 711 Quality 01 12024	Montgomery Counties. Activities associated with air quality	i odorai
		designations - Ozone and PM2.5	
MVRPC	MOT - Rideshare SFY2023	MVRPC SFY2023 Rideshare Program for Cli., Gre., Miami, Mot.	Federal
WIVI C	Trideonare of 12020	and Pre. Counties. Match Commuters Interested in Carpooling	1 CGC1G1
		to Work/School. Marketing & Outreach - Ridesharing, Bike, Bus	
		& Walking.	
MVRPC	MOT - Rideshare SFY2024	MVRPC SFY2024 Rideshare Program for Cli., Gre., Miami, Mot.	Federal
		and Pre. Counties. Match Commuters interested in Carpooling to	
		Work/School. Marketing & Outreach-Ridesharing, Bike, Bus &	
		Walking.	
RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
	MENT ACTIVITIES IN 2023/2024		
GDRTA	GDRTA Service Area	5310 Transportation Program	Fed./Non-Fed
GDRTA	GDRTA Service Area		Fed./Non-Fed
GDRTA	GDRTA Service Area		Fed./Non-Fed
GDRTA	GDRTA Service Area		Fed./Non-Fed
GDRTA	GDRTA Service Area	'	Fed./Non-Fed
GDRTA	GDRTA Service Area		Fed./Non-Fed
GDRTA	GDRTA Service Area	Member of Human Services Transportation Council and Greater	Fed./Non-Fed
Greene County Transit Board	Expanded Flex Route Service	Continued Peak, Evening, and Weekend Service	Fed./Non-Fed
Greene County Transit Board	Vehicle Purchase	Replaced 10 Accessible Vans	Fed./Non-Fed
Greene County Transit Board	Vehicle Purchase	1 - 3	Fed./Non-Fed
Miami County Transit	MCT Service Area	Service Efficiency and Expansion Planning	Fed./Non-Fed



SECTION 7

THE AIRPORT IMPROVEMENT PROGRAM

(Source: City of Dayton Department of Aviation)

The Dayton International Airport spans over 4,500 acres in both Montgomery and Miami Counties. The airport encompasses approximately 4.7 miles of runway and has more than 650 acres of non-aeronautical readily developable land. Even with recent mergers, the Dayton International Airport is fortunate to be served by all commercial major airlines. There are approximately 29 daily arriving and departing flights from 12 active airline gates that provide nonstop service to 12 destinations and one-stop service to all major U.S. cities and beyond. It goes without saying that the Dayton International Airport is the region's key component in growing and preserving our economy. According to State of Ohio data, the Dayton International Airport has a \$1 Billion economic impact on the regional economy.

The Past 5 Years

In the past 5 years, the airport completed the Public Entrance Renovation project (Phase I of the Airport Terminal Modernization Program). The Program is based on the Terminal Master Plan which is designed to substantially reconfigure and improve the airport terminal and enhance the passenger's experience.

The Public Entrance Renovation project delivers a fresh environmentally friendly design to present a more modern front door to the airport. The new design creates a more open configuration with greater daylight and a brighter feel while still providing good protection of people and vehicles at the curb. New wide expanses of glazing (glass) along the exterior facade brings natural light into the terminal and improves visibility of transportation arrivals and departures. New brighter and energy efficient lighting enhances the customer experience and saves energy. The sidewalk has been re-graded, removing the curb to make it more ADA accessible. It is easier to load and unload passengers and their luggage and helps alleviate congestion. A copy of the Terminal Master Plan may be found on the Dayton International Airport website, FlyDayton.com, at http://www.flydayton.com/wp-content/uploads/2016/10/DAY-Terminal-Master-Plan-10-25-16.pdf.

The airport continues to implement an Airport Sustainability Master Plan. The goal is to maintain and enhance The Dayton International Airport as a vibrant asset that serves the needs of the Dayton-Miami Valley residents and businesses, promotes economic growth in the region, and operates in an economically and environmentally sustainable manner. By doing so, it conserves natural resources and protects the entire airport environment.

To compliment the Public Entrance Renovation project, the airport completed efficiency upgrades to the heating ventilation and air conditioning (HVAC) systems in the main terminal. These upgrades are designed to be energy efficient and are estimated to reduce the airport energy usage by 25%. The upgrades include the replacement of the heating boilers, re-piping the chilled water system, installing new air control boxes and adding state-of-the-art building controls.

Additionally, the Airport completed the Sanitary Sewer Phase II project. This project redirected the main airport campus and development areas sanitary flow from the Vandalia sewer system to the Montgomery County and City of Dayton sewers. This enhanced the capacity of the

airport sanitary sewer system and is allowing it to serve the recently established distribution facilities as well as attracting new Economic Development to the Airport.

The Future

Progress on the Airport Terminal Modernization Program continues. This past year, we began the Public Circulation Enhancement project (Phase IIa). It widens the checkpoint and extends the modern look of Phase I with the terrazzo flooring, updated energy efficient lighting and finishes passed the check point inside the terminal. We also enlarged the windows in Concourse "A" to enhance the natural lighting in step with our Sustainability Plan. The project is scheduled to be complete in early 2023.

Design is underway for the next phases of the Program as we continue to enhance the passenger experience. These next phases include the replacement of the Escalators and Elevators and modernizing Concourses A & B with updated mechanicals, energy efficient lighting, finishes, and carpet.

Airport Master Plan

Begun in late 2018, the Airport has been updating it's Airport Master Plan (not to be confused with the Terminal Master Plan described above). An Airport Master Plan is a technical document from an airport management and operation perspective to guide future growth and development. It provides a road map for meeting aviation demand through the foreseeable future while preserving the flexibility necessary to respond to changing industry trends. To supplement the master plan document, an Airport Layout Plan (ALP) is used to graphically depict the existing and proposed conditions of an airport.

This Master Plan update looks at the last 12 years and into the next 20 to determine what the airport will look like and how it will function. It includes review of prior planning efforts conducted for the Airport and analyzes market conditions and future facility requirements. This update will reflect the actual conditions today and determine what facility upgrades are needed at Dayton International Airport.

Dayton International Airport and Sinclair Community College Aircraft Mechanic Training Center

The Dayton International Airport and Sinclair Community College, in conjunction with PSA Airlines, are collaborating to develop and renovate a hangar at the airport to create the Sinclair Aircraft Mechanic Training Center. The project is renovating ~14,000 SF for the hangar training center and labs, and ~2,800 SF for the classrooms and administrative office. It contains two classrooms, two lab spaces and will be dedicated to aircraft mechanics and aviation service maintenance, in-demand career fields. The labs have access to the airfield side of the airport which provides valuable hands-on learning opportunities for students to work on commercial and cargo aircraft through PSA Airlines.

The training center will provide significant financial benefits to the region. Graduates of this program will be well-positioned for high-paying mechanic and maintenance jobs with PSA Airlines, Air Wisconsin and other airline and aviation companies, thus strengthening the viability of the Dayton region's air travel economy.

Sierra Nevada Corporation New Aerospace Maintenance Facility

Airport development continues as a new tenant (i.e., the Sierra Nevada Corporation, or SNC) has established a new aerospace maintenance facility on the airport that has been specifically designed to accommodate very large aircraft (i.e., Boeing 747 and Lockheed C-5 aircraft). SNC is a Nevada-based provider of advanced technology solutions and open architecture integrations of aircraft electronics. Their initial 90,000sqft hangar is located on a six-acre site on the north side of the airport. We are proud to be the home of SNC's new Ohio operation. It's the first private-sector company to do maintenance, repair, and modification work on military aircraft in Dayton since the World War II era.

Economic Development

Economic Development around the airport continues to flourish. 7 years ago, Proctor and Gamble opened a 1.8 million square foot distribution center adjacent to the airport, which employs up to 1,400 people. This development sparked recent growth in the immediate area, and in 2016, Chewy opened a 700,000 square foot fulfillment center, growing to 1,200 new jobs today. Furthermore, in 2019, on lands immediately adjacent to the airport, Crocs entered the region with a new 550,000 square foot warehouse and distribution building. The following year, they expanded into a second building and now employ 1,200 people in more than one million square feet of space. Other companies that moved into this area include Spectrum Brands, Pratt Industries, ALPLA, Purina Mills, and General Pet Supply. Combined, these industries have created 2,700 new jobs, with plans to add more.

In 2021, the same developer that invested in most of the new warehouse facilities for the companies referenced above, purchased lands northeast of the airport to develop an additional 500,000 square foot facility that is expected to bring in 400 additional jobs.

Two other developers are building large industrial facilities near the airport. One building will be 1.2 million square feet with 700 employees. Another building is 55,000 square feet and is occupied by Fast Track It, an online auctioneer. In the City of Union, located just west of the airport, Amazon is constructing a new 630,000 square foot fulfillment center, which is expected to bring in 1,500 additional jobs. (Airport Master Plan)

The airlines serving the airport in 2022 are shown in Table 7.1

TABLE 7.1 - Scheduled Passenger Airlines		
Code	Airline	
AA	American/American Eagle	
G4	Allegiant Air	
DL	Delta Air Lines, Inc.	
UA	United/United Express	

Table 7.2 lists the airline groups serving the region, and their 2022 enplanement totals, and percentage of Market Share.

Carrier 2020 Percent Share		
Carrier	Enplanements	reiceilt Silaie
American Airlines (main line)	378	
Envoy Airlines	68,039	
American Airlines (PSA)	155,849	
American Airlines (Skywest)	9,632	
American Airlines (Piedmont)	40,608	
American Airlines (Republic)	14,701	
American Airlines (Mesa)	2,721	
American Airlines Total	291,928	49.9%
Dalta Airlinea Inc	110.070	
Delta Air Lines, Inc.	116,970	
Endeavor Airlines dba DL	25,912	
SkyWest Airlines (Delta)	9,238	
Delta System Total	152,120	26.0%
Allegiant Air	44,004	7.5%
United Airlines (Main Line)	151	
United Express (SkyWest)	9	
United Express (GoJet)	1,698	
United Express (Air Wisconsin)	92,078	
United System Total	93,936	16.10%
	1	
Charters	2,499	0.4%

SOURCE: DAY Revised 1/2020

With the Merger of American Airlines with U.S. Airways, American has surpassed Delta Airlines as the largest single passenger carrier, as shown in Table 7.2, at the airport. The number of carriers at the airport has varied over the years mostly due to airline mergers. A joint effort by the City of Dayton; the Dayton Chamber of Commerce, the Dayton Development Coalition, and Jobs Ohio continues to market to prospective passenger airlines in an effort to attract more service. Avelo Airlines announced in November 2022 that they are starting new service from DAY/MCO in January 2023.

As shown in Table 7.3, during 2022, total passenger enplanements at the Dayton International Airport were 584,487. That is an increase of approximately 8.6 percent from total passenger enplanements in 2021. This increase illustrates the beginning of the recovery from the Covid-19 pandemic, where Dayton saw a 62.2 percent drop in enplanements in 2020. In addition to the pandemic, the airline industry is also seeing pilot and staffing shortages, along with fuel prices, that are slowing the recovery.

TABLE 7.3 - Enplaned Passenger Statistics		
Year	Total Enplanements	Annual Growth
1949	73,994	
1950	77,096	4.20%
195 ⁻	114,716	48.80%
1952	2 136,756	19.20%
1953	159,545	16.70%
1954	184,108	15.40%
1959	223,544	21.40%
1956	253,436	13.40%
195	282,746	11.60%
1958	285,267	0.90%
1959	331,082	16.10%
1960	325,370	-1.70%
196 ⁻	348,842	7.21%
1962	366,770	5.14%
1963	397,770	8.50%
1964	397,353	-0.10%
196		11.20%
1966	476,628	7.80%
1967	576,556	21.00%
1968	670,920	16.40%
1969	729,805	8.80%
1970	700,187	-4.10%
197	688,707	-1.60%
1972	737,926	7.10%
1973	760,872	3.10%
1974	810,517	6.50%
1975	788,918	-2.70%
1976	839,760	6.40%
1977	897,947	6.90%
1978	990,529	10.30%
1979		2.70%
1980	901,458	-11.40%
198 ⁻	743,110	-17.60%

Year	Total Enplanements (con't)	Annual Growth
1982	788,465	2.40%
1983	1,248,891	58.40%
1984	1,530,478	22.50%
1985	1,834,813	19.90%
1986	2,244,978	22.40%
1987	2,370,496	5.60%
1988	2,389,439	0.80%
1989	2,346,130	-1.80%
1990	2,085,554	-11.10%
1991	1,988,102	-4.70%
1992	1,107,428	-44.30%
1993	1,044,221	-5.70%
1994	1,337,972	28.10%
1995	1,102,708	-17.60%
1996	989,525	-10.30%
1997	1,011,119	2.20%
1998	1,096,613	8.50%
1999	1,114,190	1.60%
2000	1,183,572	6.20%
2001	1,076,244	-9.10%
2002	1,150,301	6.90%
2003	1,320,248	14.80%
2004	1,445,492	9.50%
2005	1,222,263	-15.60%
2006	1,306,237	6.90%
2007	1,427,630	9.30%
2008	1,468,840	2.90%
2009	1,253,782	-14.60%
2010	1,264,650	0.90%
2011	1,269,106	2.1%
2012	1,304,349	2.8%
2013	1,253,287	-3.9%
2014	1,143,724	-8.7%
2015	1,072,620	-6.2%
2016	1,035,263	-3.5%
2017	950,620	-8.2%
2018	906,003	-4.7%
2019	892,414	-1.5%
2020	337,517	-62.2%
2021	538,420	59.5%
2022	584,487	8.6%

Source: Airport Records, includes charter passengers

ORIGIN AND DESTINATION PASSENGERS

Origin and destination (O&D) passenger data identify the principal markets for an airport. Washington, D.C., New York and Atlanta respectively, are the three largest markets. The ten largest originating passenger markets from the Dayton International Airport are shown in Table 7.4 as well as whether these cities have scheduled nonstop airline service.

TABLE 7.4 - Top Ten Market Rank with Current Service YE 3Q 2022

Rank	Market	Airport(s)	O&D Passengers	Nonstop Service
1	Washington/Baltimore	BWI/DCA/IAD	76,612	Yes
2	Atlanta	ATL	58,820	Yes
3	Dallas/Fort Worth	DFW/DAL	50,948	Yes
4	Tampa/St. Petersburg	TPA/PIE	50,873	Yes
5	Fort Myers	RSW/PGD	42,664	Yes
6	Orlando	MCO/SFB	40,859	Yes
7	New York/Newark	LGA/JFK/EWR	39,058	Yes
8	Chicago	ORD/MDW	37,185	Yes
9	Los Angeles Bason	LAX/SNA/ONT/BUR/LGB	34,886	No
10	South Florida	MIA/FLL/PBI	30,663	No

Source: Diio Mi. (February 8, 2023)

O&D passengers indicate the true measure of an airport's ability to attract local passengers. This data eliminates the influence of connecting passengers.

AIR CARGO FORECAST

The airport's air cargo witnessed a 6.8% decrease in weight in 2022 compared to YE-2021. FedEx cargo weight has fluctuated throughout the post pandemic years as it deals with the supply chain/recovery of the pandemic aftermath.

AIRPORT CAPITAL PLAN

A copy of the Airport Capital Improvements Program is attached and shows a listing of the anticipated Airport Improvement Program (AIP) projects for FY 2023-FY2032. Due to current development of the Airport Master Plan, this list is subject to change.

The AIP is an entitlement program provided by the Federal Aviation Administration (FAA). This grant program is a FAA/Airport Match program at a 90%/10%. In addition to the entitlement funds, the airport is eligible for AIP discretionary grants. These grants can only be received if the airport is completing the highest priority projects from the FAA's perspective. The Dayton International Airport competes with other airports around the country for this very competitive source of money. Additionally, the FAA has offered Bipartisan Infrastructure Law funding distributed as the Airport Terminal Program (ATP) and Airport Infrastructure Grant (AIG) funding. The ATP is a very competitive program, and the AIG funding is made available to Dayton International Airport at a pre-determined amount, based on enplanements. The planned

funding is identified in the attached ACIP spreadsheet. Additionally, the airport also utilizes passenger facility charges to fund projects when available and appropriate.	

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2023 to FY-2032

Airport Na	ne: Dayton International Airport - James M. Cox	202	3 AIP Entitlements =	\$ 3,800,000.00	2022 Airport I	nfrastructure Grant=	\$ 4,393,860.00		* 6	10/4/2022	Date Checked:	2/27/2023	FINAL
Associate						nfrastructure Grant=		OA	100	YAE	Checked By:		FINAL
Sponsor:	City of Dayton					nfrastructure Grant=				(937)623-1340	Date Printed	2/27/2023	
						nfrastructure Grant=					Date Sumitted	12/20/2022	
Airport Th	ee Letter ID: DAY	Congression	onal District:	10th of Ohio, City of		nfrastructure Grant= \$ 4,016,143.65 2021-2041 Forecast =		INTERNATIONAL AIRPORT					
Item		Fiscal	Total	FAA	Federa		FAA	State	Loca		FAA		
itoiii		i iscai	i otai	100		AIG (Airport	1700	Otate	Loca		1700		
#	Description	Year	Cost	Entitlement	ATP (Airport Terminal Program)	Infrastructure Grant) Formula	Discretionary	Non-FAA	Match	Contingency	Carryover Funds		
					Discretionary	Based							
				90%		90%			10%				
	AIP Entitlement Projects - Funding Carried Over to later years	2023									3,800,000		
23-01	AIRPORT INFRASTRUCTURE (AIG) App # 1	2023	3,510,626			2,909,563			601,063	351,063	5,784,297		Partial Carry Over to later fiscal year or apply to Airport Terminal Modernization Program (Separate from NOFO) https://www.faa.gov/bil/airport-infrastructure
23-01	Airfield Lighting Vault Upgrade, Standby Generator and Regulators Replacement		1,650,000			1,485,000			165,000	165,000			Obsolete equipment that is hard to maintain and spare parts are not easily accessible.
23-01	Terminal Concourses A Conveyance Equipment Rehabilitation		1,360,626			1,224,563			136,063	136,063			As calculated by LWC
23-01	DAY Fire Alarm Syst Rehabilitation (40% to 60% Split)		500,000			200,000			300,000	50,000			This is an order-of-magitude estimate depending on proration and defined scope-of-work. (sysem assessment is currently underway)
23-02	AIRPORT INFRASTRUCTURE (AIG) App # 2	2023	5,000,000			4,300,000			700,000	500,000	1,484,297		Partial Carry Over to later fiscal year or apply to Airport Terminal Modernization Program (Separate from NOFO) https://www.faa.gov/bil/airport-infrastructure
23-02	a DAY Fire Pumps Replacement (40% to 60% Split)		400,000			160,000			240,000	40,000			This is an order-of-magitude estimate depending on proration and defined scope-of-work. (sysem assessment is currently underway)
23-02	Passenger Loading Bridge Replacement (including 400 HZ unit and PCAir). No Foundation (4 per year @\$1.15M each)		4,600,000			4,140,000			460,000	460,000			
24-01	Taxiway "L" ,"J" & "K" Reconfiguration (Center 2 Area) & Center 1 at TW "C"	2024	3,750,000	3,375,000					375,000	150,500			0-6-1-1
24-01	Improvements	2024	3,750,000	3,375,000					375,000	150,500			Safety Issues per Part 139 Inspector
24-02	Rehabilitate Taxiway "W" Phase 1/3 (Edge Lights/related circuitry and regulators, Marking, TW W Shoulders)	2024	1,120,000	1,008,000					112,000	112,000			2020 Pavement Mgmt. Study (2021PCI<60) and to bring up to compliance
24-03	DAY RW 6R/24L Signage and Marking (Placeholder to address ADO concerns about declared distances)	2024	650,000	585,000					65,000	65,000	2,632,000		Master Plan
24-04	AIRPORT INFRASTRUCTURE (AIG)	2024	4,031,149			3,628,034			403,115	395,000	1,529,232		Partial Carry Over to later fiscal year or apply to other projects. FAA Funding increased by the 6.8% forecast. https://www.faa.gov/bil/airport-infrastructure
24-04	Passenger Loading Bridge Replacement (including 400 HZ unit and PCAir). No Foundation (3 @\$1.15m)		3,450,000			3,105,000			345,000	345,000			
24-04	Airfield Guidance Signs and Pavement Markings - Construction		581,149			523,034			58,115	50,000			
24-05	DAY ATMP - Phase IV - Concourse B Modernization, including Conveyance Equip.	2024	9,130,780		5,231,060				3,899,720	613,285			https://www.faa.gov/bil/airport-terminals
24-06	DAY Terminal Drive Concrete Pavement Rehabilitation	2024	1,500,000		1,350,000				150,000	150,000			
24-07	DAY Terminal Drive Asphalt Pavement Rehabilitation	2024	1,020,000		918,000				102,000	102,000			
25-01	Pavement Management Study	2025	175,000	157,500			0		17,500	17,500			Planning Study -Update Conditions
25-02	Reconstruct/Realign TW "A" and Remove TW "D" North, "A" and "B"	2025	9,000,000	3,642,500			5,357,500		900,000	900,000			Master Plan Realignment
25-03	AIRPORT INFRASTRUCTURE (AIG)	2025	5,400,000			4,860,000			540,000	130,000	359,387		Partial Carry Over to later fiscal year or apply to other projects. FAA Funding increased by the 6.8% forecast. https://www.faa.gov/bil/airport-infrastructure
25-03	Passenger Loading Bridge Replacement (including 400 HZ unit and PCAir). No Foundation (4 @\$1.35m)		5,400,000			4,860,000			540,000	130,000			
25-04	DAY ATMP - PHASE III - Concourse Access Enhancements/Connectors	2025	31,098,429		25,180,699				5,917,730	2,400,540			
26-01	Taxiways "R" Reconstruction & Associated Connector ("S", "T", "U", "M")	2026	4,222,222	3,800,000					422,222	422,222			2020 Pavement Mgmt. Study (2025 PCI=POOR)
26-02	AIRPORT INFRASTRUCTURE (AIG)	2026	3,900,000			3,510,000			390,000	135,000	865,530		Partial Carry Over to later fiscal year or apply to other projects. FAA Funding increased by the 6.8% forecast. https://www.faa.gov/bil/airport-infrastructure
26-02	Passenger Loading Bridge Replacement (including 400 HZ unit and PCAir). No Foundation (3 @\$1.4m)		3,900,000			3,510,000			390,000	135,000			
26-03	DAY ATMP - Phase IV - Concourse A Modernization	2026	12,715,352		8,592,026				4,123,326	1,004,233			

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2023 to FY-2032

Airport Na		20:	23 AIP Entitlements =	\$ 3,800,000.00		nfrastructure Grant=			TON	10/4/2022	Date Checked:	2/27/2023	FINAL
Associate						nfrastructure Grant=		0 4		YAE	Checked By:		THE
Sponsor:	City of Dayton				2024 Airport I	nfrastructure Grant=	\$ 3,672,969.18			(937)623-1340	Date Printed	2/27/2023	
					2025 Airport I	nfrastructure Grant=	\$ 3,690,154.91				Date Sumitted	12/20/2022	
					2026 Airport I	nfrastructure Grant=	\$ 4,016,143.65	INTERNATIO	NAL AIRPORT				
Airport The	ree Letter ID: DAY	Congressi	onal District:	10th of Ohio, City of I	Dayton	202	1-2041 Forecast =						
Item		Fiscal	Total	FAA	Federa	l Funds	FAA	State	Loca	al	FAA		
#	Description	Year	Cost	Entitlement	ATP (Airport Terminal Program) Discretionary	AIG (Airport Infrastructure Grant) Formula Based	Discretionary	Non-FAA	Match	Contingency	Carryover Funds		
				90%		90%			10%				
27-01	Terminal Apron Reconstruction Phase 5 of 7 (Central Apron-West) and Existing Connector Demolition	2027	4,222,222	3,800,000			0		422,222	422,222	0		Reconfiguration of the Terminal Apron as a result of the ATMP
28-01	Reconstruct/Realign TW "C" and Remove Existing TW "C"	2028	12,000,000	3,800,000			8,200,000		1,200,000	1,200,000			Master Plan Realignment
29-01	Terminal Apron Reconstruction Phase 6 of 7 (North Apron@Deice Pad2)	2029	4,222,222	3,800,000					422,222	422,222			2020 Pavement Mgmt. Study (2025PCI=21)
30-01	Terminal Apron Reconstruction Phase 7 of 7 (Southeast Corner)	2030	4,222,222	3,800,000					422,222	422,222			2020 Pavement Management Study(2018PCI=79) - w/Projected PCI =50 by 2028
31-01	Reconstruct/Realign TW "H"	2031	4,222,222	3,800,000					422,222	422,222			Master Plan Realignment
32-01	Taxiway "U" Relocation	2032	7,510,976	3,800,000			2,959,878		751,098	751,098			Master Plan
			117,973,422	31,140,500	41,271,785	14,907,598	11,159,878	0	20,693,662	9,623,329			

Appendix A

Ramirez, Ana

From: Ramirez, Ana

Sent: Wednesday, January 25, 2023 3:56 PM

To: Ramirez, Ana

Subject: FW: IAC Materials for MPOs with more than just 97 Ozone

Attachments: Sample Conformity Summary Template.docx; Sample Email for IAC facilitation.docx

From: ANTHONY.HILL@dot.ohio.gov <ANTHONY.HILL@dot.ohio.gov>

Sent: Monday, December 19, 2022 2:11 PM

To: emay@mpo.noaca.org; tking@eriecounty.oh.gov; rsharma@belomar.org; lagresta@clarkcountyohio.gov; ksympson@eastgatecog.org; tmazur@lacrpc.com; mhill@lcounty.com; ngill@morpc.org; Ramirez, Ana <ARamirez@mvrpc.org>; rkoehler@oki.org; jgdotson@starkcountyohio.gov; gedeon@tmacog.org; tracy.brown@movrc.org; Lance Dasher <dasher@tmacog.org>; Prater, Amy <APrater@akronohio.gov>; mikepap@bhjmpc.org

Cc: Jordan.Whisler@dot.ohio.gov; Nathaniel.Brugler@dot.ohio.gov **Subject:** FW: IAC Materials for MPOs with more than just 97 Ozone

Hello Ohio Air Quality Interagency Consultation Partners,

As Metropolitan Planning Organizations (MPO) covering air quality regions either in maintenance and or nonattainment status for one or more of the National Ambient Air Quality Standards (NAAQS), a regional air quality conformity determination is required for your forthcoming 2024-2027 Transportation Improvement Program (TIP). In order to ensure all interested parties are in agreement to the perimeters through which a conformity determination will be made, over the next few months interagency consultation (IAC) will need to occur.

The requirements for IAC are outlined within the code of federal regulations under 40 CFR 93.105.

There is a need for concurrence on the following:

- Confirm AQ geographies
- Confirm Region's AQ NAAQS pollutants and status
- Confirm State Implementation Plan (SIP) status
- Determine need for new conformity analysis
- Determine appropriate conformity tests based on SIP status
- Establish conformity analysis years
- Establish approach for developing analysis year's network's emissions results
- Confirm use of latest emissions model
- Confirm status of any SIP mobile source TCMs

- Confirm use of latest planning assumptions
- Confirm public involvement (with conformity results) opportunity and schedule, based upon the MPO's public involvement plan
- Establish schedule for submission of TIP and conformity documentation
- Confirm desired date for US DOT conformity determination

In an effort to efficiently facilitate IAC for all the effected regions within Ohio, the Ohio Department of Transportation (ODOT) proposes two distinct approaches:

1. For the seven Ohio MPOs located within US EPA designated 1997 Ozone Standard "Orphan" Areas, ODOT proposes taking the lead in coordination of IAC (similar to what was done for the 2021-2024 STIP). It will prepare a draft IAC analysis summary and facilitate IAC via email among all impacted parties. These seven MPOs include:

MPO	AQ Region	1997 8-Hr Ozone	2008 8-Hr Ozone	2015 8-Hr Ozone	2006 PM2.5 24-Hr	2012 PM 2.5 24-Hr
Bel-O-Mar	Wheeling-Bridgeport	Orphan Area	-	-	-	-
CCSTCC	Dayton-Springfield	Orphan Area	-	-	-	-
MVRPC	Dayton-Springfield	Orphan Area	<u>-</u>	-		_
Eastgate	Youngstown-Warren	Orphan Area	-	-	-	-
LACRPC	Lima	Orphan Area	<u>-</u>	-		_
TMACOG	Toledo	Orphan Area	-	-	-	-
WWW	Parkersburg-Marietta	Orphan Area	- -	-	-	-

2. For the eight Ohio MPOs located within areas designated as maintenance or nonattainment for standards other than just the 1997 Ozone NAAQS, ODOT proposes these agencies individually (per air quality region) take the lead in coordination of IAC utilizing the attached materials. These include a standard analysis summary template (see attached Sample Conformity Summary Template) containing all required components and a draft email to allow for email facilitation (see attached Sample Email for IAC facilitation). These eight MPOs include:

МРО	AQ Region	1997 8- Hr Ozone	2008 8-Hr Ozone	2015 8-Hr Ozone	2006 PM2.5 24-Hr	2012 PM 2.5 24-Hr
AMATS		-	Maintenance	Nonattainment	Maintenance	-
NOACA	Cleveland-Akron	-	Maintenance	Nonattainment	Maintenance	Maintenance
ERPC		-	Maintenance	Nonattainment	Maintenance	Maintenance

внј	Steubenville- Weirton	Orphan Area	-	-	Maintenance*	-
LCATS	Columbus-Newark	-	Maintenance	Maintenance	-	-
MORPC		-	Maintenance	Maintenance	-	-
ОКІ	Cincinnati- Hamilton	-	Maintenance	Nonattainment	-	-
SCATS	Canton-Massillon	Orphan Area	-	-	Maintenance	-

Please don't hesitate to send any questions or concerns you may have.

Thank you and have a good day,

Anthony Hill

Transportation Planner ODOT Office of Statewide Planning & Research 1980 W. Broad Street, Columbus, Ohio 43223 (p) 614.752.2965 transportation.ohio.gov



Ramirez, Ana

From: ANTHONY.HILL@dot.ohio.gov

Sent: Wednesday, January 25, 2023 3:18 PM

To: gedeon@tmacog.org; tmazur@lacrpc.com; Ramirez, Ana; lagresta@clarkcountyohio.gov;

tracy.brown@movrc.org; rsharma@belomar.org; ksympson@eastgatecog.org

Cc: Jordan.Whisler@dot.ohio.gov
Subject: 1997 Ozone Orphan Areas

Hello All,

I just wanted to contact you to pass on USDOT's comment resulting from the IAC process. From USDOT:

This serves as confirmation that seven 1997 Ozone Standard MPOs can advance qualitative T-Plan/2024 - 2027 TIP conformity determinations.

Please proceed as planned to utilize the 1997 Ozone Orphan Area Template to complete the TIP AQ qualitative analysis.

Once you have brought your MPO's TIP to your MPO board and a resolution has been passed, please send to me an email that contains the board resolution and the filled out 1997 Ozone Orphan Area Template. This email will serve as ODOT's notice that your MPO is ready for ODOT to proceed with making the formal TIP AQ Conformity determination request to USDOT.

As a side note, I know that many of the multi-state MPOs included on this email, are conducting their own IAC process and there is nothing wrong with doing so. I just wanted to make it known that ODOT will act as the lead agency for TIP AQ conformity. As instructed above, please send the requested materials to me so that ODOT can make the formal request to USDOT.

If there are any questions/concerns, please feel free to email or call me.

Have a good day,

Anthony Hill

Transportation Planner ODOT Office of Statewide Planning & Research 1980 W. Broad Street, Columbus, Ohio 43223 (p) 614.752.2965 transportation.ohio.gov

