



TRANSPORTATION IMPROVEMENT PROGRAM



State Fiscal Years
2021 - 2024



FINAL

Adopted: May 2020



MIAMI VALLEY

Regional Planning Commission

Shaping Our Region's Future Together

RESOLUTION ADOPTING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) shall be developed and updated by Metropolitan Planning organizations in cooperation with (1) state and local officials; (2) regional and local transit operators; (3) grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C., and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the SFY2021-2024 Transportation Improvement Program developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2040 Long Range Transportation Plan and its policies; and

WHEREAS, the SFY2021-2024 Transportation Improvement Program is fiscally constrained; and

WHEREAS, the SFY2021-2024 Transportation Improvement Program was developed consistent with MVRPC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

WHEREAS, the conformity process completed for Greene, Miami and Montgomery Counties in the Dayton/Springfield Air Quality Region meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone standard; and

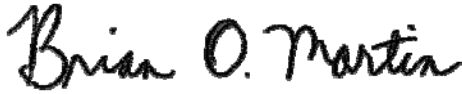
WHEREAS, significant TIP projects in Franklin, Carlisle, Springboro and Franklin Township have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 and 2015 8-hour ozone standards; and

WHEREAS, the MVRPC's SFY2021-2024 Transportation Improvement Program and 2040 Long Range Transportation Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

NOW THEREFORE BE IT RESOLVED THAT,

- (1) MVRPC's Board of Directors adopts the SFY2021-2024 Transportation Improvement Program.
- (2) MVRPC's Board of Directors hereby concurs with the advancement to SFY2021 of all delayed projects initially scheduled in SFY2020.
- (3) MVRPC assures that the SFY2021-2024 Transportation Improvement Program and 2040 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.



Brian O. Martin, AICP
Executive Director

May 7, 2020
Date



Chris Mucher, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission



MIAMI VALLEY

Regional Planning Commission

10 North Ludlow St., Suite 700
Dayton, Ohio 45402

t: 937.223.6323
f: 937.223.9750
TTY/TDD: 800.750.0750
www.mvrpc.org

RESOLUTION OF SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 32968 between ODOT and the MVRPC; and

WHEREAS, the federal regulations published as 23 CFR 450.336 requires MVRPC, as the MPO for the Dayton Urbanized area, to self-certify through its Board of Directors (MVRPC's policy board) in conjunction with the Transportation Improvement Program update, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

- (a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (e) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission certifies that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

May 7, 2020

Date

SFY2021-2024
TRANSPORTATION IMPROVEMENT PROGRAM

FINAL

May, 2020

Prepared by: Miami Valley Regional Planning Commission

This report is the product of a project financed in part by the U.S. Department of Transportation, Federal Transit Administration and by the Federal Highway Administration in cooperation with the Ohio Department of Transportation.

The contents of this report reflect the views of the Miami Valley Regional Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

TABLE OF CONTENTS

SECTION 1	
SYNOPSIS	1
SECTION 2	
INTRODUCTION	
ORGANIZATION FOUNDATION.....	2
PURPOSE.....	2
REQUIREMENTS AND REGULATIONS.....	2
PLANNING BOUNDARIES.....	2
FINANCIAL CAPACITY.....	3
PUBLIC PARTICIPATION	3
TIP ADA COMPLIANCE	5
COMMUNITY IMPACT ASSESSMENT	5
TRANSPORTATION PERFORMANCE MANAGEMENT	8
OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM.....	10
AIR QUALITY	10
STATUS OF MAJOR PROJECTS IN SFY2018-2021 TIP	12
ANNUAL LISTING OF PROJECTS	12
CONGESTION MANAGEMENT PROCESS (CMP).....	12
TIP PRIORITIZATION PROCESS	12
CONSISTANCY/CONFORMANCE WITH LRTP AND SIP	13
CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS.....	15
SECTION 3	
ACCOMPLISHMENTS.....	16
2040 LRTP ACCOMPLISHMENTS	16
HIGHWAY ACCOMPLISHMENTS	16
TRANSIT ACCOMPLISHMENTS	16
REVIEW OF SFY2018-2019 HIGHWAY EXPENDITURES	16
SFY2018-SFY2021 TIP STATUS.....	17
OPERATION/MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM	17
ANNUAL LISTING OF PROJECTS	17
SECTION 4	
THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM	
PLAN COORDINATION	55
FEDERAL-AID SFY2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAYS AND OTHER)	55
ADVANCE CONSTRUCTION	56
FISCAL CONSTRAINT.....	163
SECTION 5	
THE TRANSIT IMPROVEMENT PROGRAM	
GREENE CATS TRANSIT PROJECTS.....	166
MIAMI COUNTY TRANSIT SERVICE PROJECTS.....	168
GREATER DAYTON REGIONAL TRANSIT AUTHORITY (RTA) PROJECTS	170

SECTION 6
TRANSPORTATION SYSTEM MANAGEMENT

INTRODUCTION.....	178
TSM PLANNING PROCESS	178
TSM ACTIVITIES	179

SECTION 7
THE AIRPORT IMPROVEMENT PROGRAM189

APPENDIX A
INTERAGENCY CONSULTATION DOCUMENTATION197

TABLES

TABLE 2.1 DISTRIBUTIONS OF TIP PROJECTS WITH RESPECT TO TARGET POPULATIONS	6
TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT	9
TABLE 2.3 MVRPC TRANSPORTATION CONFORMITY REQUIREMENTS	11
TABLE 2.4 QUANTITATIVE CONFORMITY FINDINGS OF OZONE-FORMING EMISSIONS (TONS PER YEAR) FOR THE OHIO AND INDIANA PORTION OF THE MAINTENANCE AREA	11
TABLE 2.5 TIP PROJECT CONSISTENCY WITH LRTP GOALS	15
TABLE 3.1A LOCALLY FUNDED PROJECTS ACCOMPLISHED IN CY2018.....	18
TABLE 3.1B STATE AND OR FEDERALLY FUNDED PROJECTS ACCOMPLISHED IN CY2018.....	25
TABLE 3.2A LOCALLY FUNDED PROJECTS ACCOMPLISHED IN CY2019.....	28
TABLE 3.2B STATE AND OR FEDERALLY FUNDED PROJECTS ACCOMPLISHED IN CY2019.....	35
TABLE 3.3A SFY2018 HIGHWAY EXPENDITURES.....	39
TABLE 3.3B SFY2019 HIGHWAY EXPENDITURES.....	39
TABLE 3.4 SFY2018-2021 TIP PROJECTS DELAYED INTO THE SFY2021-2024 TIP	40
TABLE 3.5 OPERATION MAINTENANCE AND CAPITAL IMPROVEMENT EXPENDITURES FOR CY2018 AND CY2019.....	41
TABLE 3.6 TIP PROJECTS OBLIGATED IN SFY2020.....	50
TABLE 4.1 RECOMMENDED SFY2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM – GREENE COUNTY (HIGHWAY, BIKEWAY AND OTHER PROJECTS).....	59

TABLE 4.2 RECOMMENDED SFY2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM – MIAMI COUNTY (HIGHWAY, BIKEWAY AND OTHER PROJECTS).....	71
TABLE 4.3 RECOMMENDED SFY2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM – MONTGOMERY COUNTY (HIGHWAY, BIKEWAY AND OTHER PROJECTS).....	83
TABLE 4.4 RECOMMENDED SFY2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM – WARREN COUNTY (HIGHWAY, BIKEWAY AND OTHER PROJECTS)	125
TABLE 4.5 RECOMMENDED SFY2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM - AREAWIDE/STATEWIDE PROJECTS AND MVRPC PLANNING STUDIES)	128
TABLE 4.6 DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEM PROJECTS IN TABLE 4.5	144
TABLE 4.7 MVRPC'S FUNDING PLAN	164
TABLE 4.8 SUMMARY OF FEDERAL, STATE AND LOCAL USAGE FOR SFY2021-2024.....	165
TABLE 5.1 SFY2021-2024 TIP – GREENE CATS TRANSIT SERVICE – OHIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT SUMMARY SHEET	167
TABLE 5.2 SFY2021-2024 TIP – MIAMI COUNTY TRANSIT SERVICE – OHIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT SUMMARY SHEET	169
TABLE 5.3 SFY2021-2024 TIP – GREATER DAYTON RTA – OHIO TRANSPORTATION IMPROVEMENT PROGRAM TRANSIT SUMMARY SHEET	173
TABLE 6.1 TRANSPORTATION SYSTEM MANAGEMENT ACTIVITIES IN CY2018-2019	180
TABLE 6.2 ROADWAY-RELATED IMPROVEMENTS PROPOSED FOR CY2020-2021	184
TABLE 7.1 AIRLINES SERVING DAYTON INTERNATIONAL AIRPORT IN 2019.....	190
TABLE 7.2 AIRLINE GROUPS SERVING THE REGION, ENPLANEMENTS AND PERCENTAGE OF MARKET SHARE	191

TABLE 7.3	
TOTAL PASSENGER ENPLANEMENTS DURING 2019.....	192
TABLE 7.4	
ORIGIN AND DESTINATION MARKET RANK AND CURRENT SERVICE	194

MAPS

MAP 2.1 DISTRIBUTION OF TARGET POPULATIONS BY TAZ	7
MAP 4.1 SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM - GREENE COUNTY (HIGHWAYS, BIKEWAYS AND OTHERS)	70
MAP 4.2 SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM - MIAMI COUNTY (HIGHWAYS, BIKEWAYS AND OTHERS)	82
MAP 4.3 SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM – MONTGOMERY COUNTY (HIGHWAYS, BIKEWAYS AND OTHERS)	124
MAP 4.4 SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM – WARREN COUNTY (HIGHWAYS, BIKEWAYS AND OTHERS)	127

SECTION 1

SYNOPSIS

The Transportation Improvement Program, often referred to as the TIP, is a four-year implementation schedule for transportation projects within Greene, Miami, Montgomery, and northern Warren Counties. The locally developed State Fiscal Year 2021 through State Fiscal Year 2024 TIP shows planned projects for which one or more phases will begin within the next four years. It includes highway, bikeway and transit improvements within a reasonable estimate of available funds.

Included within the TIP document are federal and state financed transportation improvements as well as other regionally significant transportation projects that are also shown for coordination and air quality analysis purposes. This multi-modal program was developed by the Metropolitan Planning Organization (MPO) in cooperation with local and state officials, other agencies and transit operators. It was reviewed and recommended by the Technical Advisory Committee (TAC). The TIP development followed MVRPC's [Public Participation Policy](http://www.mvrpc.org) (available at www.mvrpc.org). The process includes separate public participation meetings for each phase of the TIP development cycle. Appropriate public notices, news releases or press releases stating the meeting time and location as well as announcing the availability of each version of the TIP for public review were prepared and distributed (see public participation summary document). Following these reviews, the TIP was then reviewed and approved by elected officials acting through the Metropolitan Planning Organization's transportation policy board - the Miami Valley Regional Planning Commission's (MVRPC) Board of Directors.

Highway, bikeway and other projects are shown in Section 4 of the report. Basically, each of these projects must go through three stages of project development: 1) Preliminary Engineering (ENG); 2) Right-Of-Way Acquisition (ROW); and 3) Construction (CON). Each stage is funded separately and requires program approval from the Federal Highway Administration (FHWA) if funded with federal funds. Prior to approval, FHWA requires that each stage be included in the TIP. Once the specific project phase receives federal approval for federal funds that specific project phase is no longer identified in the TIP even though the actual work may remain incomplete.

For this reason, project implementation and progress in implementing the [2040 Long Range Transportation Plan](http://www.mvrpc.org) (LRTP), available at www.mvrpc.org, is monitored through the TIP process. Section 3 of the report summarizes past progress which has been made in implementing the LRTP, major projects from the previous TIP that were implemented and also any significant delays in the planned implementation of major projects.

The final SFY2021-SFY2024 TIP also includes information regarding the Region's air quality status and documentation of the TIP conformity analysis is included in Section 2 of the report. Transit and transportation demand management (TDM) projects listed in Sections 4 and 5 will also help to improve the air quality of the three plus-county region.

Transportation efficiency and demand reduction projects are contained in both the highway and transit programs. A discussion of these activities is included in Section 6. Recent airport trends as well as scheduled capital improvements during fiscal years 2021-2024 are also documented in Section 7.

SECTION 2

INTRODUCTION

ORGANIZATION FOUNDATION

The Miami Valley Regional Planning Commission is responsible for ensuring comprehensive and coordinated development of the regional transportation system serving the designated MPO area including Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County.

The transportation planning program is carried out under the direction of the members of MVRPC's Board of Directors that represent jurisdictions/organizations located within the MPO Boundary. The breakout is as follows: forty-eight representatives (and forty-eight votes) from jurisdictions located within Greene, Miami and Montgomery Counties, four representative (and four votes) from the cities of Carlisle, Franklin, Springboro, and Franklin Township in Warren County, three representatives from "Other Governmental/Non Governmental Members" (three votes), the three local transit authorities (three votes) and two ODOT representatives (two votes) for a total of 60 MPO members and votes.

PURPOSE

The purpose of the TIP is to ensure a closer relationship between the urban transportation planning process and the program of projects advanced for implementation with federal and state assistance and other regionally significant projects funded with other sources.

Because the TIP spans several modes of transportation, it is extremely important to properly review and coordinate the program development with other agencies, governmental units and transit operators for all federal, state and other regionally significant projects. The enclosed program for SFY2021-2024 was developed with input and assistance from various state and local officials. The resulting four-year Transportation Improvement Program is consistent with the region's needs and priorities.

REQUIREMENTS AND REGULATIONS

The MVRPC transportation programs comply with both the transportation conformity provisions resulting from the Clean Air Act and subsequent Amendments as well as the current Surface Transportation Reauthorization Bill "Fixing America's Surface Transportation Act" (FAST Act) signed into a law by the President on December 4, 2015. This section provides a summary of applicable elements of these regulations and laws.

PLANNING BOUNDARIES

The planning regulations require the boundaries of the metropolitan planning area to include the existing urbanized area plus the contiguous area expected to become urbanized within the 20-year planning period. Additionally, boundaries may be extended to encompass the entire combined statistical area or to include the entire non-attainment or maintenance area for ozone, carbon monoxide, or particulate matter. The Clark County-Springfield Transportation Coordinating Committee (CCS-TCC) serves Clark County and MVRPC serves Greene, Miami, Montgomery and northern Warren Counties. MVRPC officially expanded its transportation planning boundary to include the jurisdictions of Franklin, Carlisle (July 2003), Springboro (May

2006) and Franklin Township (July 2017) in Warren County, however for transportation conformity purposes the areas within Warren County are considered part of the Cincinnati Air Quality Region. To coordinate the activities required by the metropolitan planning process, including conformity, MVRPC maintains planning agreements with both CCS-TCC and OKI - the adjacent MPOs.

FINANCIAL CAPACITY

The planning regulations require a financial capacity determination, which realistically assesses available implementation funds for improvements.

Consistent with the 3-C planning process (continuing, cooperative and comprehensive), data was provided by all of the major planning partners (local project sponsors, ODOT and the transit providers). ODOT inflation factors are applied to all highway/bikeway projects and the transit providers apply inflation factors to all transit projects shown in the TIP. Thus the amounts shown from Federal, State and Local funding sources are shown in year-of-expenditure dollars.

The STIP (State Transportation Improvement Program)/TIP must be fiscally constrained, as such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2021-2024. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Fiscal analysis for transit is shown in the fiscally constrained transit tables (See Section 5) for each individual project sponsor. Consistent with federal regulations for Transportation Management Areas (TMA's), MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

PUBLIC PARTICIPATION

Public participation is a key component in FAST Act with increased emphasis on visualization techniques, electronic availability of information, and expanded participation lists. One of the main purposes of the ODOT Project Development Process (PDP) is to ensure that the social, economic, and environmental effects of projects are identified early in the planning process in order to provide some of the information required for selecting the most beneficial alternative. Central to the success of the PDP is the early participation of private citizens, public officials, and interested agencies that represent a wide range of disciplines and areas of expertise. Specific project proposals are publicized through the early coordination and Intergovernmental Review process. Affected segments of the community are identified and tentative problems and/or issues concerning the projects are defined. These problems and issues are continuously refined as project development progresses. The PDP involvement is solicited through public meetings held on proposed projects, meetings with affected property owners, and circulating and/or advertising the availability of the draft environmental document. Formal public hearings may also be held in accordance with applicable local, state, and federal laws. Transit projects follow a similar public participation process.

In addition to the public participation conducted on individual projects, the Board of Directors has adopted the [Public Participation Policy](#). This document describes MVRPC's proactive and ongoing public participation procedures for all major transportation planning activities, including the TIP.

The TIP public input process includes two separate public input meetings throughout the TIP development process described in MVRPC's [Public Participation Policy](#). The initial public meeting for the TIP was held on January 16, 2020. A second meeting was planned for April 2, 2020 during the final TIP development but due to the Covid-19 outbreak the open house was cancelled and replaced with a public participation opportunity via online or mail-in comments and every effort was made to publicize the available public participation options. All comments received were replied to if requested and the comments and replies were forwarded to project sponsors, MVRPC's TAC and Board for their consideration.

To increase the participation of citizens and organizations in the transportation planning process, MVRPC has developed and will maintain a mailing list notifying various groups and individuals of scheduled public participation meetings approximately three weeks before the meeting date. The goal of this mailing is to include groups not directly involved through the current structure of MVRPC's policy board. The list includes interested private citizens, transportation organizations/agencies, economic development interests, private transportation providers, freight representatives, environmental protection, cultural-historic resources, media outlets, and other pertinent groups identified by the FAST Act legislation. In addition to groups identified by FAST Act, MVRPC will add any interested party requesting placement on the mailing list.

The MVRPC TIP is part of ODOT's State Transportation Improvement Program (STIP) and as such was also made available as part of the state public participation process. Also due to the Covid-19 outbreak, the STIP public participation meetings were cancelled and replaced with a public participation opportunity via online comments. Comments received through this process were documented in the STIP.

In accordance with Executive Order 12898 on Environmental Justice (EJ), MVRPC developed its public participation policy to incorporate the regulations required by this order. Although MVRPC has historically made efforts towards the requirements of Environmental Justice, a concerted effort has been made to further seek out disadvantaged populations or otherwise EJ targeted groups to include them in the public participation process. These efforts included:

- Expanding mailing list to include EJ populations (low-income and minority) as well as other target populations including elderly, disabled and all public libraries.
- Adapting advertising for ease of understanding including special articles and flyers.
- Adapting public meeting times and locations for accessibility.
- Advertising at GDRTA Hubs via English and Spanish posters and providing posters to Greene CATS and Miami County Transit.
- Newspaper ads announcing the public meetings are printed in *La Mega Nota*, an English and Spanish publication, and the *Dayton Weekly News*, a predominately urban-based target audience.
- Offering an English-to-Spanish translator on MVRPC's website.
- Posting public meeting announcements on social networking sites such as Twitter and Facebook.
- Both English and Spanish posters are also distributed to the Latino Connection, an East Dayton neighborhood-based outreach group which assists Hispanics in a variety of capacities.

TIP ADA COMPLIANCE

Ohio MPOs actively incorporate the transportation provisions of the Americans with Disabilities Act (ADA) of 1990 into their urban transportation planning programs. The purpose of ADA is to ensure that pedestrians with disabilities have opportunity to use the transportation system in an accessible and safe manner. An integral component of the ADA planning process is for local government, transportation infrastructure owners, to prepare and implement ADA Transition Plans that inventory accessibility conditions and define strategies and schedules for implementing fully accessible pedestrian networks.

MVRPC is incorporating ADA Transition Planning into regional transportation planning programs, as follows:

- Surveying member local governments to establish and determine whether they have active ADA Transition Plans.
- Reviewing local government transportation improvement project funding requests for consistency with ADA accessibility standards.
- Coordinating discussions between ODOT District staff and MVRPC Technical Advisory Committee members regarding ADA Transition Plans and educational opportunities.

COMMUNITY IMPACT ASSESSMENT

Title VI of the 1964 Civil Rights Act states that no person shall, on the grounds of race, color, national origin, sex, disability, age, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs or activity receiving Federal financial assistance.

As a recipient of Federal transportation funds, MVRPC provides assurance of compliance (<https://www.mvrpc.org/sites/default/files/public-notice-compliance-non-discrimination-acts.pdf>) with U.S. Department of Transportation requirements in regards to Title VI and civil rights.

MVRPC's Title VI program is described in a document entitled ***Miami Valley Regional Planning Commission Title VI Program Procedures Description***

(https://www.mvrpc.org/sites/default/files/mvrpc_agency_title_vi_program_procedures_description.pdf), which includes instructions on how to file a complaint and as well as a complaint form.

As recipients of Federal funds, MVRPC and their contractors, subcontractors, material suppliers, vendors, and consultants must:

- Ensure nondiscrimination in all of their programs and activities, whether those programs and activities are Federally funded, or not. The factors prohibited from consideration as a basis for discriminatory action or inaction include race, color, national origin, sex, age and disability.
- Provide Equal Employment Opportunity by not discriminating in employment based on race, color, religion, sex, national origin, age, or disability.

MVRPC analyzed the distribution of TIP projects with respect to Environmental Justice populations (low-income and minority) as well as other target populations (such as elderly and disabled) deemed of interest to the transportation planning process using data summarized at the Traffic Analysis Zone (TAZ) level. All TIP projects, with the exception of area-wide programs and projects, slated for construction during SFY 2021-2024, were overlaid on top of the region's six target population maps for analysis. TAZ's with an above or equal to county

average population threshold for each target population were identified as focus areas. The analysis was conducted to assure that the focus areas are receiving a proportionate share of TIP project funds relative to the region's general population. Table 2.1 displays the allotment of total TIP project costs and project distribution throughout the region.

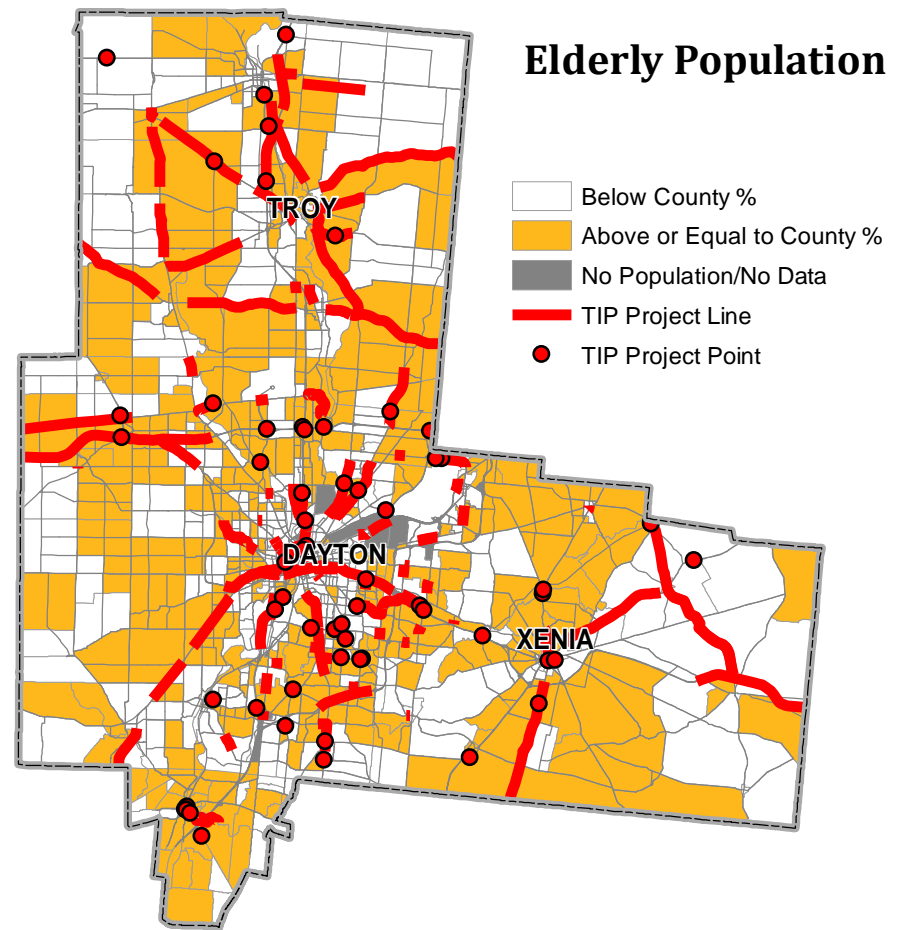
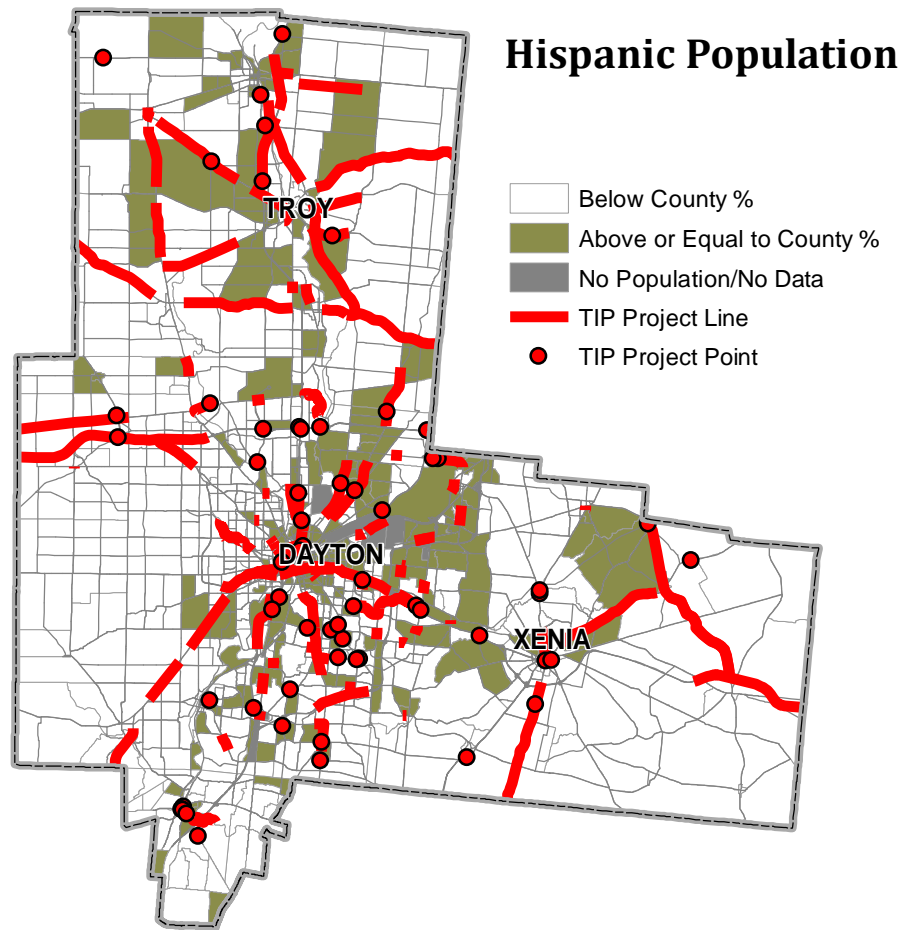
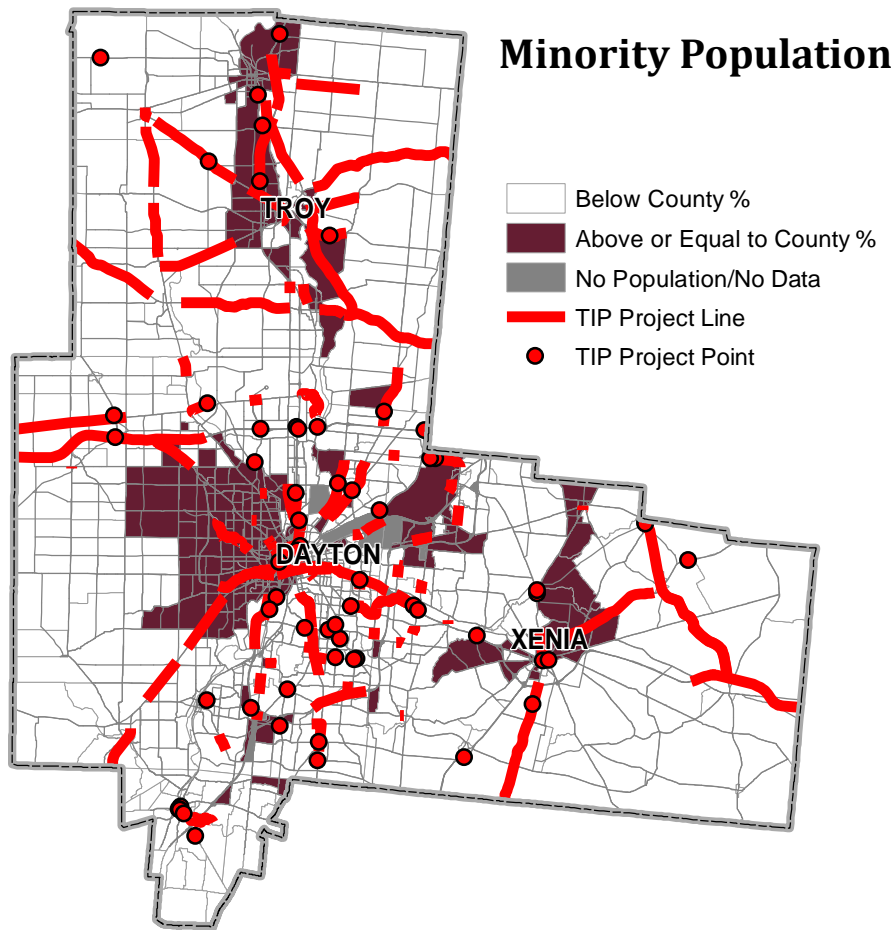
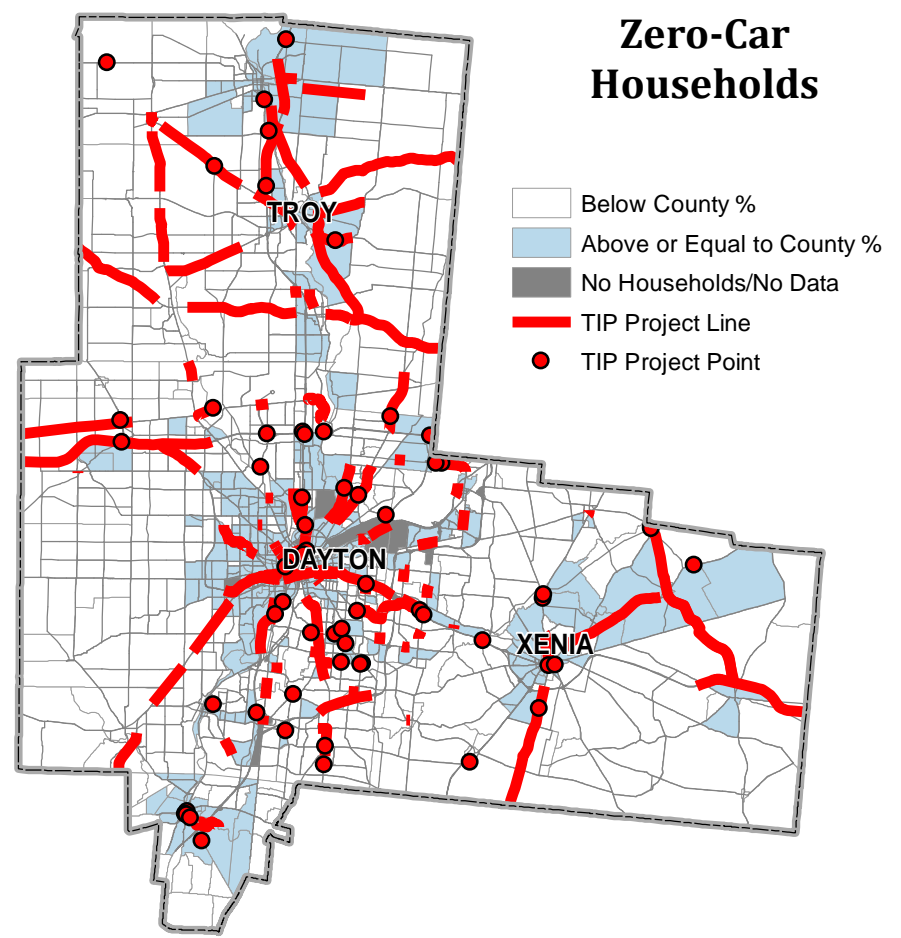
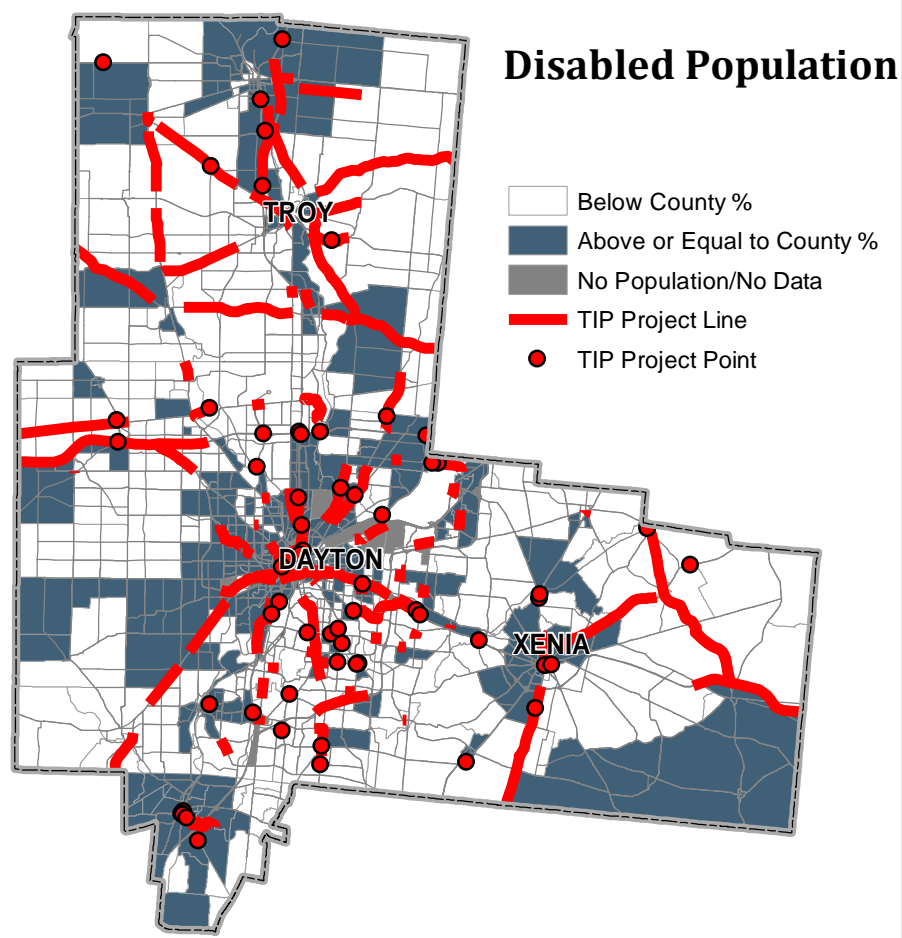
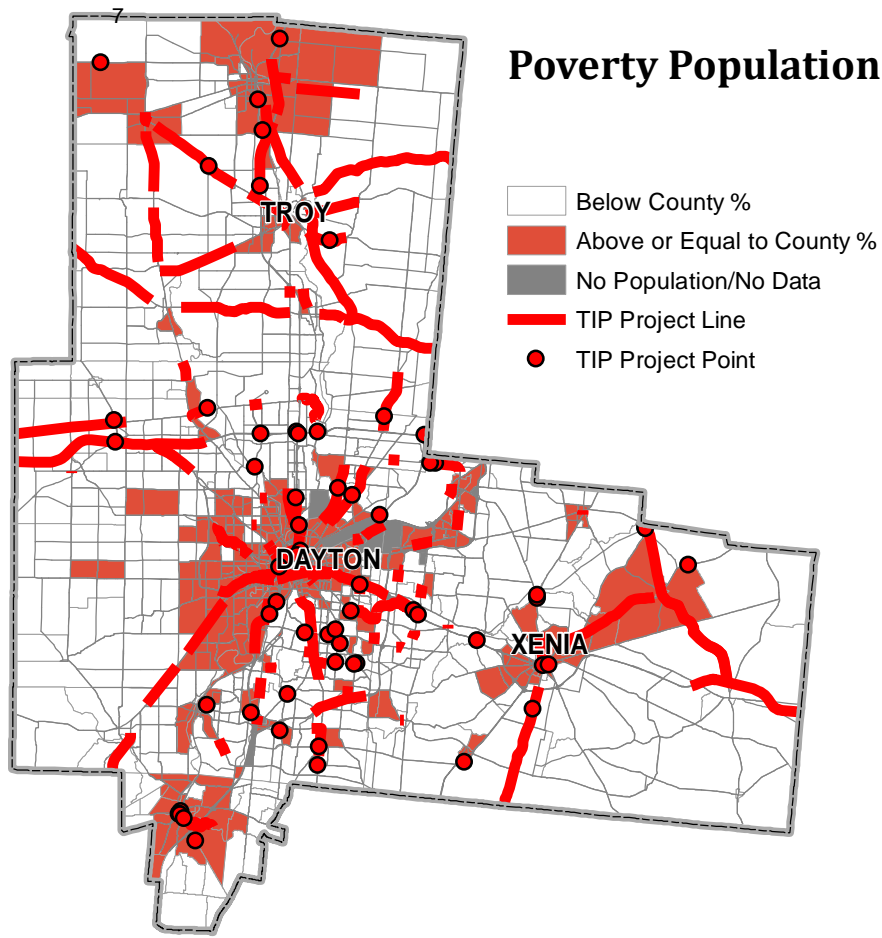
Table 2.1 — Distribution of TIP Projects with Respect to Target Populations

Target Population	Total Target Areas	Number of Projects	Percent Total Projects in TIP	Project Cost (\$)	Percent Total Cost in TIP
Poverty:	357	143	68.4%	323,251,680	74.2%
Disabled:	410	162	77.5%	350,376,781	80.5%
Zero-Car:	354	154	73.7%	341,589,729	78.5%
Minority:	249	117	56.0%	243,018,894	55.8%
Hispanic:	251	145	69.4%	315,463,801	72.5%
Elderly:	402	178	85.2%	359,127,984	82.5%
General Population:	899	209	100.0%	435,374,134	100.0%

Source: MVRPC

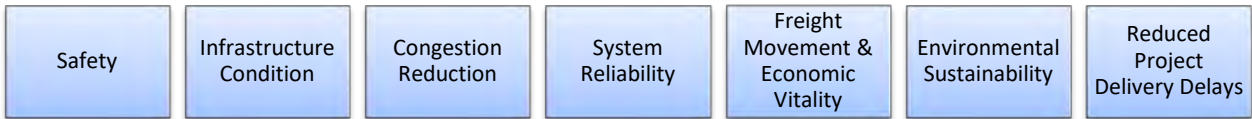
Between SFY 2021-2024, 209 TIP projects will be constructed. Minority target areas will receive the fewest projects and least cost allocation, while elderly target areas receive the greatest number of projects and highest cost allocation. Minority target areas are mainly concentrated throughout the Region's urban centers, thus having the smallest regional coverage. Elderly populations are more evenly distributed throughout the region, consequently achieving a larger regional coverage and a larger share of TIP projects. The target population areas least-served by TIP projects, minority areas, are still served by a majority of total projects with a majority of the total cost, so in summary there is no disparate impact on Environmental Justice or other target populations. Maps displaying the distribution of each Environmental Justice and other target populations are included in Map 2.1.

For an evaluation of transit and bike projects and for further information regarding MVRPC's approach to Title VI compliance and Environmental Justice, please refer to [Chapter 9 of MVRPC's 2040 Long Range Transportation Plan](#).



TRANSPORTATION PERFORMANCE MANAGEMENT

The Fixing America's Surface Transportation Act (FAST Act) continues to place emphasis on the performance management approach first specified in the Moving Ahead for Progress in the 21st Century Act (MAP-21). It requires state DOTs, transit agencies, and MPOs to establish performance and outcome-based programs in several national priority areas, which are:



While the various rules have different deadlines, generally, after a state DOT or transit agency adopt targets for a particular rule, MPOs have 180 days from the date targets are established to adopt their own targets or support the states' or transit agencies'. To date, MVRPC has decided to support the ODOT's targets for all applicable measures and has adopted the Region's transit agencies' targets.

To track progress related to performance management, MVRPC has created a [Performance Management Webpage](#). This page provides an overview presentation of the performance management approach and lists milestones and adoption documentation related to the various performance rules. To date, MVRPC has adopted/supported targets related to transit asset management, safety, pavement and bridge conditions, system reliability, and CMAQ emissions. MVRPC is currently coordinating with the regional transit agencies on the Public Transportation Agency Safety Plans and targets. As the FTA 5310 program designated recipient, MVRPC also prepared and subsequently adopted the [5310 Asset Management Plan](#) for the MPO.

Table 2.2 provides a summary of the anticipated effect the TIP programs and projects have in helping achieve the various rules' targets.

Target Areas		Performance Measures	Network	Target Adoption Date*	Target Adopted	MVRPC/Transit Funded Projects		TIP Project Impact (SFY 2021-2024)
						No. of Projects	Total Cost in millions	
PM 1	Safety	Number of Fatalities	All Public Roads (Applicable to MPO)	November 2019	1,055	19	\$73.52	There are 6 projects in the TIP that address a regional safety priority location. An additional 13 projects are expected to have a positive impact on safety. The total cost of safety improvement projects funded with STP, CMAQ, and TA funds is nearly \$74 million. An additional 10 projects with a construction cost of \$24.5 million are funded with ODOT HSIP funds.
		Rate of Fatalities			0.91			
		Number of Serious Injuries			8,348			
		Rate of Serious Injuries			7.21			
		Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries			8.24			
PM 2	Pavement Condition	Percentage Interstate System Pavements in Good Condition	Interstate System (Applicable to MPO)	October 2018	50%	0	\$0.00	MVRPC does not have any Interstate System Pavement Condition projects that use STP, CMAQ, or TA funds. There is 10 projects using ODOT controlled funds that improve 139 lane-miles of Interstate with a construction cost of \$67 million.
		Percentage Interstate System Pavements in Poor Condition			1%			
		Percentage non-Interstate System Pavements in Good Condition	NHS Non-Interstate (Applicable to MPO)	October 2018	35%	4	\$21.34	There are 4 projects in the TIP that address Non-Interstate NHS pavement conditions. The total cost of pavement condition projects funded with STP, CMAQ, or TA funds is \$21.3 million. There is an additional 19 projects using ODOT controlled funds that improve Non-interstate NHS pavement conditions with a construction cost of \$28.6 million.
		Percentage non-Interstate System Pavements in Poor Condition			3%			
	Bridge Condition	Percentage of NHS bridges by deck area classified as in Good condition	NHS (Applicable to MPO)	October 2018	50%	0	\$0.00	MVRPC does not have any NHS Bridge Condition projects that use STP, CMAQ, or TA funds. There is 228 bridges in the NHS that are being improved with ODOT controlled funds with a total construction cost of \$54.7 million.
		Percentage of NHS bridges by deck area classified as in Poor condition			5%			
PM 3	NHS Travel Time Reliability	Percent of Person-Miles Traveled on the Interstate System that are Reliable	Interstate System (Applicable to MPO)	October 2018	85%	0	\$0.00	At this time MVRPC does not have any Interstate System NHS Travel Time Reliability projects that use STP, CMAQ, or TA funds. There is no Interstate System Travel Time Reliability projects using ODOT controlled funds either.
		Percent of Person-Miles Traveled on the Non-Interstate System that are Reliable	NHS Non-Interstate (Applicable to MPO)	October 2018	80%	1	\$3.25	There is 1 project funded with STP, CMAQ, or TA funds that addresses NHS Non-Interstate Travel Time Reliability with a total cost of \$3.3 million. There is 1 additional project funded with ODOT funds that addresses NHS Non-Interstate Travel Time Reliability with a construction cost of \$9.7 million
	Freight	Truck Travel Time Reliability (TTTR) Index: The sum of maximum TTTR for each segment, divided by total Interstate miles	Interstate System (Applicable to MPO)	October 2018	<1.5	0	\$0.00	At this time MVRPC does not have any Interstate System Freight projects that use STP, CMAQ, or TA funds. There is no Interstate System Freight projects using ODOT controlled funds either.
	Total CMAQ Emissions	Total CMAQ Project Reductions for CO, VOC, Nox, PM _{2.5} & PM ₁₀	N/A (MVRPC and Specific MPOs)	October 2018	VOC: 69 kg/day Nox: 537 kg/day	17	\$31.00	There are 17 projects in the TIP that address CMAQ Emission reductions for our region. The total cost of MPO funded CMAQ emissions reduction projects is nearly \$31 million.
TRANSIT	Transit Asset Management Plan	Transit — Capital State of Good Repair	N/A	June 2017	For specific targets see: https://www.mvrpc.org/sites/default/files/transit_asset_management_2017.pdf	39	\$148.00	There are 39 projects in the TIP that address Transit Assets. The total cost of Transit Asset projects funded in the TIP is \$148 million.
	Public Transportation Agency Safety Plan	Fatalities	N/A	May 2020	For specific targets see: https://www.mvrpc.org/sites/default/files/transit_safety_2020.pdf	35	\$129.25	There are 35 projects in the TIP that address system reliability. The total cost of these projects in the TIP is \$129 million. Fatalities, injuries, and safety events are addressed by each transit agency, through policies, risk management practices, safety assurances and promotion including but not limited to: communications, reporting, hazard identification, and training programs.
		Injuries						
		Safety Events						
		System Reliability (State of Good Repair)						

* To date MVRPC has chosen to support the State's and Regional Transit Agencies's targets for all measures.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that existing transportation facilities are being adequately operated and maintained by showing the operation and maintenance funds. Section 3 Accomplishments includes a discussion on how the region's existing transportation system is being adequately operated and maintained. We estimate that the region overall is spending 83.69% of the total local roadway expenditures on system preservation type projects. This is consistent with the previous TIP analysis that estimated approximately 68.91% of total local roadway expenditures were for system preservation type projects. System preservation projects are essential to the long-term viability of the region's transportation system.

AIR QUALITY

Ozone Standard

In April 2004, the United States Environmental Protection Agency (U.S. EPA) issued final designations regarding the 1997 8-hour ozone standard. The 1997 8-hour standard is violated when the 3-year average of the annual fourth highest daily maximum 8-hour ozone average concentration exceeds 0.08 ppm (parts per million). All four counties (Clark, Greene, Miami, and Montgomery) in the Dayton/Springfield Region (D/S Region) and Warren County in the Cincinnati Region were designated as basic non-attainment for ozone. The D/S Region was designated to attainment/maintenance for 1997 ozone in August 2007 and the Cincinnati Region was designated to attainment/maintenance for 1997 ozone in May 2010. The Cincinnati Region is also designated as maintenance for the 2008 ozone standard and non-attainment for 2015 ozone.

On March 6, 2015, U.S. EPA published the final rule for the Implementation of the 2008 NAAQS for Ozone: State Implementation Plan Requirements, 80 FR 12264, effective April 6, 2015. The final rule revoked the 1997 ozone standard for all purposes including transportation conformity but on February 16, 2018, the U.S. Court of Appeals for the District of Columbia Circuit on the South Coast II Court Case held that transportation conformity determinations must continue to be made in those areas ("orphan areas"). As an ozone orphan area and consistent with U.S. EPA's November 29, 2018 guidance and interagency consultation, MVRPC will advance a qualitative Long Range Transportation Plan (LRTP) and new SFY2021–2024 TIP transportation conformity determination for the Dayton/Springfield Region as documented in Table 2.3.

Table 2.3 — MVRPC Transportation Conformity Requirements

Requirements	Documentation
Latest planning assumptions	<ul style="list-style-type: none"> MVRPC maintains a travel demand model with current socio-economic variables and highway/transit networks used to develop the LRTP.
Consultation	<ul style="list-style-type: none"> Interagency consultation was conducted in December 2019-January 2020, documentation can be found in Appendix A. Consistent with MVRPC's Public Participation Policy, a public participation meeting for the final TIP was planned for April 2, 2020. Due to the Covid-19 outbreak the open house was cancelled and replaced with a public participation opportunity via online or mail-in comments which were accepted between March 11 and April 13, 2020. The SFY 2021-2024 TIP was adopted by the MVRPC Board of Directors on May 7, 2020.
Transportation Control Measures (TCMs)	<ul style="list-style-type: none"> There are no TCMs in the Dayton/Springfield air quality Region State Implementation Plan (SIP).
Fiscal Constraint	<ul style="list-style-type: none"> All non-exempt projects in the MVRPC region are included in 2040 LRTP and TIP (if within the TIP years SFY2021-2024). Costs for these projects are included in the fiscal constraint analysis for the respective documents.

Table 2.4, prepared by the Ohio Kentucky Indiana Regional Council of Governments, shows that the Ohio portion of the Cincinnati non-attainment area demonstrates conformity to the 8-hour ozone standards of the State Implementation Plan (SIP). Technical details of the analysis and additional documentation can be found in Chapter 10 of the OKI FY 2021-2024 TIP.

Table 2.4 — Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio¹ and Indiana Portion² of the Maintenance Area

	2020	2030	2040
Ohio/Indiana VOC Budget	30.00	18.22	18.22
Ohio/Indiana VOC Emissions	15.04	7.19	5.32
Ohio/Indiana NO _x Budget	30.79	16.22	16.22
Ohio/Indiana NO _x Emissions	21.83	7.90	5.31

¹Includes Clinton County

²Dearborn County emissions are for the nonattainment portion only

Fine Particulate Standard

In December 2004, the U.S. EPA issued air quality designations regarding the 1997 fine particulate (or PM 2.5) standard. The Clark, Greene, Montgomery, and Warren Counties were designated non-attainment for the annual PM 2.5 standard. The annual standard is exceeded if the 3-year average of annual mean PM2.5 concentrations is greater than 15 micrograms per cubic meter. The D/S Region was re-designated to attainment/maintenance for PM 2.5 on September 26, 2013 and the Cincinnati Region was designated to attainment/maintenance for

PM 2.5 in 2011. In August 24, 2016, U.S. EPA published the final rule for the Implementation of the Fine Particulate Matter National Ambient Air Quality Standards: State Implementation Plan Requirements, 81 FR 58010, effective October 24, 2016. The final rule revokes the 1997 PM 2.5 standard for all purposes including transportation conformity.

With the revocation of the PM 2.5 standard, areas that have already been re-designated to attainment no longer have to demonstrate conformity.

STATUS OF MAJOR PROJECTS IN SFY2018-2021 TIP

Table 3.4 in Section 3 includes SFY2018-2021 projects that experienced significant delays. The table shows the date of construction and reason for delay. Most of the projects were delayed due to slow project development and a decrease of available funding.

ANNUAL LISTING OF PROJECTS

Table 3.6 in Section 3 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2020.

CONGESTION MANAGEMENT PROCESS (CMP)

The planning regulations require urban areas with a population over 200,000 to address congestion management through a process that provides for safe, effective, integrated management of the multimodal transportation system. A Congestion Management Process summary report is published by MVRPC approximately every 4 years, providing an overview of the multimodal system performance and regional congestion management strategies. The report was last published in May 2015 with the results/recommendations incorporated into the 2016 update of the Long Range Transportation Plan.

TIP PRIORITIZATION PROCESS

MVRPC's ***Policies and Procedures for Considering Major New Capacity Projects (TRAC Projects)*** were last published in April, 2019. In September of 2019, the Board of Directors adopted updated ***Policies and Procedures for Surface Transportation Program (STP) Projects, Congestion Mitigation & Air Quality (CMAQ) Projects and Transportation Alternatives (TA) Projects***. Both policies are continually updated to address FAST Act issues as well as changes in Ohio Department of Transportation (ODOT) regulations. In SFY2020, MVRPC undertook an evaluation and update of the Project Evaluation System (PES) to better align with the performance management approach outlined in the FAST Act, emphasize the types of projects being funded, and incorporate equity. The underlying data behind the Project Evaluation System (safety, congestion, etc.) is also updated periodically.

MVRPC Policies and Procedures for the STP/CMAQ, TA and Major New Capacity programs are available at www.mvrpc.org. These policies and procedures state that all projects must be consistent with one or more of the 10 factors required by the Federal legislation prior to being evaluated for inclusion into the TIP. Some smaller projects, such as system preservation projects, may not be specifically listed in the LRTP but they are considered consistent with the LRTP's goals and objectives (See page 12). All projects listed in the TIP are consistent with the LRTP.

MVRPC CONTROLLED FUNDING SOURCES

MVRPC originally developed the [Project Evaluation System](#) (PES) for the 2004 LRTP in order to advance transportation projects that are consistent with regional transportation priorities. The PES was based on the common themes and transportation values identified by the 2003 visioning process *TransAction 2030*. Since then, PES has been used to prioritize projects seeking MVRPC controlled STP/CMAQ & TA funds, TRAC funds and Federal Earmarks.

The PES is available on the MVRPC website (www.mvrpc.org) along with all relevant information and the MVRPC staff works with participants to ensure a full understanding of the process, including hosting a seminar for project sponsors. Project Evaluation Forms are unique to the mode of the project (highway, bikeway/pedestrian, transit).

The PES is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the Project Readiness/Other score.

The first category, the **Basic PES** score, measures 20 indicators from categories including Regional Context/Cooperation, Transportation Choices, Transportation System Management, Land Use, Economic Development and Environment. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, **Project Readiness/Other**, is made up of ranking criteria that are designed to measure project maturity and fairly and equally evaluate all traditional and non-traditional projects. A maximum total of 30 points is possible under the project readiness/other score.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the Project Readiness/Other score (maximum total of 30 points) for a maximum combined score of 100 points.

Once all Project Evaluation Forms are received, MVRPC staff confirms that potential capacity projects are consistent with the 2040 LRTP and the most recent Transportation Conformity Determination and then reviews them for consistency, accuracy, and completeness of data for each individual project. A cross-examination of all projects is also conducted to ensure that the evaluation remains equitable.

ODOT CONTROLLED FUNDING SOURCES

ODOT has a standard project selection process for each type of project or activity that they administer. Information about the various programs and ODOT's project selection processes can be found at www.dot.state.oh.us. Once ODOT has selected a project within the MVRPC region for funding, the project is first reviewed for consistency with the LRTP and then presented to MVRPC's TAC and Board for final approval and inclusion in the TIP.

CONSISTENCY WITH THE LONG RANGE TRANSPORTATION PLAN AND CONFORMANCE WITH STATE IMPLEMENTATION PLAN

MPO's are required to review and approve all projects recorded in the TIP (both MPO funded and ODOT funded) and demonstrate the project's consistency with the LRTP.

MVRPC's transportation goals and objectives were redefined in 2003 as a result of a community-based visioning process known as *TransAction 2030*. The objective was to identify

the collective transportation values of the communities in the Region and develop a shared transportation vision, along with measurable criteria that could be applied to potential projects to gauge their consistency with the vision. TransAction 2030 involved soliciting input from stakeholders in the Region by applying various tools and methods. Based on this input, transportation goals were identified and incorporated into the MVRPC Strategic Plan. In May of 2007, MVRPC revised the Plan's goals and objectives to incorporate "security" into its transportation system management objective as per SAFETEA-LU requirements.

The Board of Directors reaffirmed the goals and objectives for use in the 2016 LRTP update in September 2015. The transportation goals are included in MVRPC's Strategic Plan under the larger umbrella of Regional Stewardship, Vibrant Communities, Vigorous Economy, and Healthy Environment.

Regional Stewardship

- Develop Regional Priorities — Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.

Vibrant Communities

- Transportation Choices — Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
- Transportation System Management — Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
- Transportation and Land Use — Incorporate regional land use strategies into the transportation policy and the investment decision making process.

Vigorous Economy

- Transportation — Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.

Healthy Environment

- Clean Air — Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

In order to document that all projects in the TIP have been reviewed and approved for their consistency with the LRTP, every project shown in Tables 4.1-4.6 has been assigned a LRTP Goal number based on Table 2.5 below:

Table 2.5 — TIP Project Consistency with LRTP Goals

Goal #	Goal-Objective	Description
G1	Regional Stewardship-Develop Regional Priorities	Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.
G2-1	Vibrant Communities-Transportation Choices	Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
G2-2	Vibrant Communities-Transportation System Management	Continue to maintain the regional transportation system.
G2-3	Vibrant Communities-Transportation System Management	Continue to upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
G2-4	Vibrant Communities-Transportation and Land Use	Incorporate regional land use strategies into the transportation policy and the investment decision making process.
G3	Vigorous Economy	Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
G4	Healthy Environment-Clean Air	Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS

The final planning regulations require the Secretary of Transportation to certify the metropolitan planning process for TMA's at least every 4 years. A joint FHWA/FTA certification review was conducted on August 29-30, 2017. Based upon their findings, FHWA/FTA jointly certified the MVRPC transportation planning process for the Dayton urban planning area on November 15, 2017.

In addition, the regulations also require the State and MPO's to biennially certify to the FHWA and FTA that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable federal requirements. A separate resolution self-certifying conformance with applicable federal requirements will be submitted with the final TIP.

SECTION 3

ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 5, 2016. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2018-2019 highway expenditures.

2040 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2040 Long Range Transportation Plan](#) in May of 2016. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

Table 3.1A and 3.1B list 200 highway projects sold, completed, or under construction in CY2018 and Table 3.2A and 3.2B lists 178 highway projects sold, completed, or under construction in CY2019.

TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2040 Long Range Transportation Plan](#) in May of 2016. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

REVIEW OF SFY2018-2019 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2018-2021 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2018 Highway Expenditures* and Table 3.3B, *SFY2019 Highway Expenditures*, show the amount of expenditures which occurred in 2018 and 2019 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2018 the total amount expended on highway projects in the three-county area totaled \$204,265,225. Federal expenditures accounted for \$122,898,108 (60.17%) of the total expenditures in the region. State funds accounted for \$15,988,467 (7.83%) of the total funds expended. Approximately \$29,450,155 (14.42%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$35,928,495 (17.59%) was also spent by local governments on roadway improvements.

The 2019 total amount expended on highway projects in the MVRPC MPO area totaled \$238,959,204. Federal expenditures accounted for \$139,654,147 (58.44%) of the total expenditures in the region. State funds accounted for \$27,096,531 (11.34%) of the total funds expended. Approximately \$35,846,154 (15.00%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$36,362,372 (15.22%) was also spent by local governments on roadway improvements.

SFY2018-2021 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. In compliance with those guidelines, Table 3.4 includes SFY2018-2021 projects that experienced significant delays, or were upgraded from plan status to project status. It also shows the anticipated construction year, and reason for delay or change in status.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.5 summarizes the results of our survey. The analysis for 2018 showed that 81.97% of total local roadway expenditures were for system preservation type projects. The analysis for 2019 showed that 85.46% of total local roadway expenditures were for system preservation type projects. As reflected above, the total local roadway expenditures for system preservation type projects were similar from 2018 to 2019. System preservation projects are essential to the long-term viability of the region's transportation system.

ANNUAL LISTING OF PROJECTS

Table 3.6 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2020.

TABLE 3.1A CY2018 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP					
DORCHESTER	FAIRGROUNDS TO HILLTOP	RESURFACING	GAS TAX, PERMISSIVE, AND ROAD & BRIDGE	8/1/2018	\$91,565
DEBBIE LANE	FAIRGROUNDS TO DEAD END	RESURFACING	ROAD AND BRIDGE	8/1/2018	\$1,626
COLONY TRAIL	OFF BEAVER VALLEY ROAD	RESURFACING	GAS TAX / PERMISSIVE	8/1/2018	\$54,885
HILLTOP	TREBIEN TO TOWNSHIP LINE	RESURFACING	ROAD & BRIDGE, PERMISSIVE, GAS TAX, MOTOR VEHICLE	8/1/2018	\$293,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP					
TOWNSLEY ROAD	TOWNSLEY ROAD TO US 42	CHIP SEAL / RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	8/15/2018	\$13,340
WILDMAN ROAD	CEDARVILLE TOWNSHIP LINE TO CLARK COUNTY LINE	CHIP SEAL / RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	9/1/2018	\$21,900
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BELLBROOK					
TAMPICO TRAIL	BELLBROOK SEVERAL LOCATION	MILL AND OVERLAY	CAPITAL IMPROVEMENT BUDGET	5/26/2018	\$139,001
UPPER HILLSIDE DRIVE	BELLBROOK FARMS DEVELOPMENT	MILL AND OVERLAY AFTER NEW WATER MAIN AND SERVICES WERE INSTALLED.	OPWC GRANT AND LOAN	9/13/2018	\$161,602
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE					
MARKET STREET	MARKET STREET	NEW CONSTRUCTION-ROADWAY EXTENSION OF MARKET STREET	LOCAL CIP/SIB LOAN	11/16/2018	\$2,256,473
VARIES	VARIES	INSTALLATION OF APPROXIMATELY 80 ADA RAMPS IN SIDEWALK CURB RAMPS	LOCAL CIP/CDBG	12/20/2018	\$97,187
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE					
CLYO ROAD	A/B ROAD - BIGGER ROAD	RESURFACING AND STORM REPAIR	LOCAL/OPWC	5/30/2018	\$564,289
EXT CORNERSTONE NORTH BOULEVARD, VILLAGE CENTER DRIVE	EXT CORNERSTONE NORTH BOULEVARD, VILLAGE CENTER DRIVE	EXT CORNERSTONE NORTH BOULEVARD, VILLAGE CENTER	TIF	5/31/2018	\$1,225,137
VARIOUS	VARIOUS	REPAIR / RESURFACE OF VARIOUS STREETS	LOCAL	7/1/2018	\$813,856
ALEX-BELL ROAD	ALEX-BELL ROAD & CLYO ROAD	LEFT TURN LAND EXTENSIONS - RECONSTRUCTION	LOCAL & PRIVATE DEVELOPMENT FUNDED	8/28/2018	\$292,888
LOOP ROAD	LOOP ROAD AT ALEX-BELL ROAD	RECONSTRUCTION ROAD WIDENING	PRIVATE DEVELOPMENT FUNDED	8/28/2018	\$199,160
VARIOUS	AP DISTRICT	RESURFACE	LOCAL	9/1/2018	\$5,000
VARIOUS	VARIOUS	RESURFACE	LOCAL	9/1/2018	\$87,639
VARIOUS	VARIOUS	SIDEWALK REPAIR AND CURB	LOCAL	9/30/2018	\$1,043,598
VARIOUS	SOUTH VILLAGE AREA	DITCH CLEANING	LOCAL	9/30/2018	\$3,500
IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL MAINTENANCE	LOCAL	9/30/2018	\$2,500

TABLE 3.1A CY2018 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
SR 48	SR 48 TO WEST CORP. LIMIT	RESURFACE & RELATED REPAIRS	LOCAL	10/30/2018	\$169,779
VARIOUS	VARIOUS	ASPHALT SEALING	LOCAL	10/31/2018	\$53,700
BETHEL ROAD	BOYCE ROAD NORTH - BOYCE ROAD SOUTH	CURB REPAIR AND RESURFACING	CDBG & LOCAL	11/1/2018	\$221,640
CLARERIDGE LANE	NORTH SIDE OF ROAD FROM SUSAN DRIVE TO JUST WEST OF WATERFORD DRIVE.	PEDESTRIAN IMPROVEMENTS	LOCAL	12/1/2018	\$83,850
CITYWIDE	CITYWIDE	RESURFACING	LOCAL	12/1/2018	\$16,500
LODEWOOD	LODEWOOD DITCH REPAIR	LODEWOOD DITCH REPAIR	LOCAL	12/30/2018	\$106,980

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

SEVILLE PLAT / SAVINA HILLS / TOTAL 61 STREETS	BULK OF PROJECT WAS IN THE SEVILLE PLAT	RECONSTRUCTION OF 50,000 FEET OF CURB, 35 CATCH BASINS, AND RESURFACE OF 40 ROADS.	LOCAL FUNDS, FUNDED WITH G.O. BONDS IN 2015/ 3 YEAR PROJECT	11/1/2018	\$2,720,000
--	---	--	---	-----------	-------------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

WYOMING STREET	FROM BROWN STREET TO COLBY LANE	SAFETY IMPROVEMENT	OPWC, LOCAL	1/24/2018	\$610,000
VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	4/13/2018	\$269,982
WAYNE AVENUE	FROM WILMINGTON AVENUE TO PHILLIPS AVENUE	RECONSTRUCTION	OPWC, LOCAL	5/1/2018	\$1,687,675
VARIES	VARIES	RESURFACE	CDBG	10/10/2018	\$812,803
VARIES	VARIES	RESURFACE	PERMISSIVE TAX, LOCAL	10/27/2018	\$1,166,962
VARIES	VARIES	RESURFACE	LOCAL	11/27/2018	\$2,152,411
VARIES	VARIES	RESURFACE	LOCAL	11/27/2018	\$2,177,562
VARIES	VARIES	RESURFACE	CDBG, LOCAL	12/13/2018	\$279,226

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FRANKLIN

CITY WIDE PROGRAM	CITY WIDE (6 STREETS)	CURB REPLACEMENT PROGRAM.	LOCAL/STORMWATER FUND	7/24/2018	\$104,043
711 EAST SECOND STREET	711 EAST SECOND STREET	LARGE WATER MAIN REPAIR TO ROADWAY	WATER FUND	8/16/2018	\$4,995
MILLARD DRIVE	WEST SIDE OF MILLARD DRIVE, SOUTH OF SR 73	INSTALLATION OF NEW SIDEWALK TO FILL IN A GAP OF MISSING SIDEWALK	LOCAL/STREET FUND	8/30/2018	\$3,780
CITY WIDE PROGRAM	CITY WIDE (SIX STREETS)	MILLING AND RESURFACING OF DETERIORATED STREETS	LOCAL/STREET FUND	10/8/2018	\$271,663
FRANKLIN WOODS AREA	FRANKLIN WOODS AREA (8 STREETS)	CURB REPLACEMENT PROGRAM THROUGH OPWC	CDBG	10/30/2018	\$192,853
COMMERCE CENTER DRIVE	COMMERCE CENTER DRIVE	MILLING AND RESURFACING OF DETERIORATED TRANSVERSE JOINTS.	LOCAL/STREET FUND	11/8/2018	\$22,960
CITY WIDE PROGRAM	CITY WIDE (39 STREETS)	PHASE 3 SIDEWALK REPAIR PROGRAMS.	LOCAL/STREET FUND	12/15/2018	\$206,611
SR 73	SR 73	MILLING AND RESURFACING OF DETERIORATED LANE	LOCAL/STREET FUND	12/20/2018	\$19,465

TABLE 3.1A CY2018 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN					
EAST MARKET STREET	BETWEEN KEMP STREET & STRAWBERRY FIELDS DRIVE	PEDESTRIAN IMPROVEMENT	LOCAL & RTA	4/30/2018	\$42,263
KERCHER PARK	KERCHER PARK ON ASTORIA ROAD	PEDESTRIAN IMPROVEMENT	LOCAL & CDBG	10/31/2018	\$47,921
CHERRY STREET	CHERRY STREET FROM MONTGOMERY STREET TO BRIDGE OVER LITTLE TWIN CREEK	RECONSTRUCTION	OPWC LOAN	11/1/2018	\$455,944
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS					
FISHBURG ROAD	AARON LANE TO ENDICOTT ROAD	VERTICAL REALIGNMENT	OPWC - 50%	8/30/2018	\$370,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MIAMISBURG					
12TH STREET	12TH STREET 650 FEET NORTH OF STATE ROUTE 725	REPLACE DEFICIENT BOX BEAMS, RESURFACE, AND STABILIZE CREEK BANK EROSION	OPWC, CAPITAL	5/1/2018	\$220,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
VARIOUS	TO BE SELECTED	RESURFACING	LOCAL	7/27/2018	\$227,078
VARIOUS	TO BE SELECTED	RECONSTRUCTION	LOCAL	8/20/2018	\$50,000
VARIOUS	VARIOUS	RECONSTRUCTION OF CURB, SIDEWALKS AND DRIVE APRONS AS NEEDED	LOCAL	8/20/2018	\$140,000
VARIOUS	VARIOUS LOCATIONS WITHIN THE CITY	OTHER IMPROVEMENT (PAVEMENT MARKING)	LOCAL	8/30/2018	\$9,827
VARIOUS	AREA BOUNDED BY ABERDEEN AVENUE TO THE NORTH, FAR HILLS AVENUE, SOUTH CORP LIMIT AND SHROYER ROAD	RECONSTRUCTION OF CURB, SIDEWALK AND DRIVE APRONS AS NEEDED	LOCAL	11/1/2018	\$241,771
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
VARIOUS	VARIOUS	RESURFACING AND ADA RAMP	LOCAL	10/1/2018	\$750,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
VARIOUS	VARIOUS	MICROSURFACING VARIOUS STREETS	LOCAL	7/1/2018	\$328,068
ALL MAIN THOROUGHFARES	VARIOUS	PAINT STRIPE THOROUGHFARES	LOCAL	8/30/2018	\$84,944
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
S.R. 741	1605 SOUTH MAIN STREET, SPRINGBORO	ADD NORTH & SOUTH BOUND TURN LANES INTO PROPERTY	GENERAL REVENUE	8/1/2018	\$410,000
VARIOUS	VARIOUS STREETS	RESURFACING	GENERAL FUNDS	9/1/2018	\$625,000
SOUTH PIONEER BOULEVARD	BETWEEN S.R. 73 AND LOWER SPRINGBORO ROAD	RECONSTRUCTION ADDING CURB & GUTTER, STORM SEWER, SIDEWALK, NARROW MEDIANS, ADD BIKE LANE	LOCAL / GENERAL REVENUE	9/1/2018	\$1,530,000

TABLE 3.1A CY2018 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
VARIOUS STREETS	VARIOUS	RESURFACING	LOCAL	9/1/2018	\$477,450
VARIOUS STREETS	VARIOUS	RE-SEAL / RESURFACE VARIOUS ALLEYS IN TIPP CITY	LOCAL	10/1/2018	\$25,000
VARIOUS STREETS	VARIOUS	SIDEWALK REPLACEMENT	LOCAL	10/1/2018	\$37,371
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD					
OLIVE ROAD	CORPORATE LINE TO 3RD STREET	2" OVERLAY, WITH BASE REPAIR AS NEEDED	CITY OF TROTWOOD	8/1/2018	\$258,000
SHILOH SPRING ROAD	SHILOH SPRINGS ROAD	2" OVERLAY, WITH MILLING AT CURB AND GUTTER	CITY OF TROTWOOD	8/1/2018	\$205,000
NORTH UNION ROAD	SHILOH SPRINGS TO WESTBROOK ROAD	2" RESURFACING, WITH PAVEMENT MARKINGS	CITY OF TROTWOOD	9/1/2018	\$188,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
RIVERSIDE DRIVE	THIS PROJECT WILL IMPROVE RIVERSIDE DRIVE FROM THE TERMINATION OF EXISTING WIDENING NEAR RIVERSIDE CEMETARY ENTRANCE TO ORCHARD DRIVE. A DISTANCE OF APPROXIMATELY 1,200 FEET. THIS WILL BE PHASE 2 OF A MULTI-PHASE PROJECT THAT WILL WIDEN RIVERSIDE DRIVE TO THE ENTRANCE OF DUKE PARK.	THIS PROJECT WILL INCLUDED THE INSTALLATION OF SANITARY SEWER, STORM SEWER AND THE UPSIZING OF THE WATER FROM 6" TO 12". ALSO INCLUDED IS ADDITION OF CURB AND GUTTER, SIDEWALK AND ROADWAY WIDENING FROM ABOUT 1,200 LINEAL FEET.	LOCAL / OPWC	11/1/2018	\$1,230,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
VARIOUS	VARIOUS	CURB AND SIDEWALK REPLACEMENT 2018	STREET FUND/LEVY FUND	10/1/2018	\$218,000
VARIOUS	VARIOUS	MILL 1.5", REPLACE WITH 1.5" ASPHALT	SAFE AND STABLE	10/31/2018	\$340,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
WILLIAM STREET	WILLIAM STREET AND ROBERT STREET	REPAIR CURB AND SIDEWALK ANNUAL REPAIR PROGRAM	LOCAL	9/30/2018	\$33,626
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA					
PROGRESS DRIVE	PROGRESS DRIVE (W. MAIN STREET TO W. SECOND STREET)	REPAIRING DETERIORATED CONCRETE ROADWAY, CURB, SIDEWALK, ADA RAMPS	LOCAL, OPWC ISSUE II	6/19/2018	\$919,359
CITY WIDE PROGRAM	CITY WIDE (7 STREETS)	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK.	LOCAL, MUNICIPAL LISCENSE TAX/STORM WATER	8/15/2018	\$940,711
THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP					
SENECA DRIVE	CONCORD TOWNSHIP	RESURFACE SENECA DRIVE, AND LAUREL CREEK DRIVE	LOCAL	9/1/2018	\$131,477

TABLE 3.1A CY2018 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
COUNTRY SIDE DRIVE NORTH, COUNTRY SIDE DRIVE SOUTH, SAXONY DRIVE, TRAILWAY DRIVE	CONCORD TOWNSHIP	RESURFACE	LOCAL	9/1/2018	\$165,136

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY

UPPER BELLBROOK ROAD	UPPER BELLBROOK ROAD	ROAD WIDENING	OPWC/LOCAL	3/9/2018	\$525,000
SCHNEBLY ROAD	SCHNEBLY ROAD	MILL DECK, WATERPROOF, DRIP EDGE, PAVING, PATCHING/PAINTING	LOCAL	4/13/2018	\$21,000
NEW HOPE ROAD	NEW HOPE ROAD	NEW DECK, NEW WEARING SURFACE	LOCAL	4/26/2018	\$15,000
MASON ROAD	MASON ROAD	MILL DECK, WATERPROOF, DRIP EDGE, PAVING, PATCHING/PAINTING	LOCAL	5/8/2018	\$17,427
PAINTERSVILLE - NEW JASPER ROAD	NEW JASPER ROAD	MILL DECK, WATERPROOF, DRIP EDGE, PAVING, PATCHING/PAINTING	LOCAL	5/18/2018	\$16,000
KINSEY ROAD	KINSEY ROAD	MILL DECK, WATERPROOF, DRIP EDGE, PAVING, PATCHING/PAINTING	LOCAL	6/28/2018	\$28,000
SPRING VALLEY - PAINTERSVILLE ROAD	SPRING VALLEY-PAINTERSVILLE ROAD	BEAM REPLACEMENT	LOCAL	6/28/2018	\$160,000
BICKETT ROAD	BICKETT ROAD	MILL DECK, WATERPROOF, DRIP EDGE, PAVING, PATCHING/PAINTING	LOCAL	7/17/2018	\$19,000
WOLFORD ROAD	WOLFORD ROAD	MILL DECK, WATERPROOF, DRIP EDGE, PAVING, PATCHING/PAINTING	LOCAL	8/15/2018	\$18,813
OGLESBEE ROAD	OGLESBEE ROAD	MILL DECK, WATERPROOF, DRIP EDGE, PAVING, PATCHING/PAINTING	LOCAL	8/27/2018	\$17,000
UPPER BELLBROOK ROAD	UPPER BELLBROOK ROAD	BRIDGE REHAB	LOCAL	9/1/2018	\$181,415

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARKS & TRAILS

CENTRAL AVENUE @ KAUFFMAN AVENUE	FAIRBORN - WRIGHT BROTHERS HUFFMAN PRAIRIE BIKEWAY	REMOVE DAMAGED CONCRETE PATH AND REPLACE WITH ASPHALT PATH - COMPLETE FULL DEPTH REPLACEMENT	LOCAL	9/7/2018	\$357,179
----------------------------------	--	--	-------	----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: HARRISON TOWNSHIP

VARIOUS	VARIOUS	RESURFACING	OPWC/CDBG/LOCAL	8/24/2018	\$612,227
VARIOUS	VARIOUS STREETS	RESURFACING	OPWC/LOCAL/MONTGOMERY COUNTY ENVIRONMENTAL	8/30/2018	\$290,192

THE FOLLOWING PROJECTS WERE SPONSORED BY: JACKSON TOWNSHIP

HAVERMALE ROAD	HAVERMALE ROAD FROM FARMERSVILLE JOHNNSVILLE ROAD TO FULS ROAD	ROAD WIDENING PAVEMENT STRIPING 1' GRAVEL SHOULDER	GRANT 100% OF OPWC FUND	4/1/2018	\$422,311
----------------	--	--	-------------------------	----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT

GREAT MIAMI, MAD, AND STILLWATER RIVER RECREATION TRAILS	MULTIPLE LOCATIONS IN MONTGOMERY COUNTY	REPAIR OR REPLACE VANDALIZED, DAMAGED, AND STOLEN TRAIL SIGNS	LOCAL	1/1/2018	\$2,190
--	---	---	-------	----------	---------

TABLE 3.1A CY2018 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
GREAT MIAMI RIVER RECREATION TRAIL	WEST BANK OF THE GREAT MIAMI BETWEEN THIRD STREET AND I-75	NEW PAVED BIKEWAY ACCESS RAMP	LOCAL	7/3/2018	\$75,600
NORTH RIVER WALK	CITY OF DAYTON ON THE GREAT MIAMI RIVER RIGHT BANK LEVEE TOP FROM W. RIVERVIEW AVENUE AT BELMONT PARK N. EAST TO MAIN STREET	REPLACE WALKING PATH AND PEDESTRIAN LIGHTING. INSTALL SWINGS, TRASH CANS, AND DOG STATIONS.	LOCAL	12/19/2018	\$225,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

TR 85	0.2 MILES SOUTH KLINGER ROAD	BRIDGE REPLACEMENT	LOCAL	7/1/2018	\$237,085
TR 172	0.30 MILES EAST ALCONY CONOVER	BRIDGE REHABILITATION	LOCAL	7/30/2018	\$132,804
VARIOUS	VARIOUS	448 ASPHALT ON VARIOUS ROADS	LOCAL	9/1/2018	\$1,751,975
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS, ROSS ROAD	LOCAL	9/1/2018	\$55,500
TROY-SIDNEY ROAD	BETWEEN STATLER ROAD AND US 36	RESURFACING AND BERM STABILIZATION	LOCAL / OPWC	9/1/2018	\$318,822
TR 25	0.47 MILES NORTH OF TROY-URBANA ROAD	BRIDGE REPLACEMENT	LOCAL	9/30/2018	\$102,675
WALNUT STREET (FLETCHER)	0.01 MILES NORTH OF US36	BRIDGE REPLACEMENT	LOCAL	10/29/2018	\$167,445
VARIOUS	VARIOUS	411 AGGREGATE ON VARIOUS ROADS	LOCAL	12/30/2018	\$50,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP

VARIOUS	VARIES	ASPHALT OVERLAY THROUGH MONTGOMERY COUNTY	GAS, PERMISSIVE, LICENSE TAX FUNDS	7/1/2018	\$85,586
VARIOUS	VARIES	MICROSURFACING	GAS, PERMISSIVE, LICENSE TAX FUNDS	7/1/2018	\$76,750

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP, MIAMI COUNTY

CURTWOOD DRIVE	CURTWOOD DRIVE FROM EVANSTON ROAD TO SHOOP ROAD, ALL SIDE STREETS FROM CURTWOOD DRIVE TO TERMINUS OF EACH RESPECTIVELY.	REPAVING	ROAD AND BRIDGE	10/1/2018	\$190,000
----------------	---	----------	-----------------	-----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

COUNTY WIDE	COUNTY WIDE	CRACK SEAL - ROAD MAINTENANCE	LOCAL	9/30/2018	\$115,000
COUNTY WIDE	VARIOUS	ASPHALT RESURFACING	LOCAL - MCEO A&G	10/1/2018	\$1,300,000
FISHBURG ROAD, BRIDGE #HUB-M0108-0050	FISHBURG ROAD OVER WILDCAT RIVER	REPAIR DAMAGED OUTSIDE BEAM	LOCAL, MCEO A&G	10/1/2018	\$88,000
WASHINGTON CHURCH ROAD	WASHINGTON CHURCH ROAD OVER HOLES CREEK TRIBUTARY, WASHINGTON TOWNSHIP	BRIDGE REHABILITATION	LOCAL - MCEO A&G, STATE - OPWC	12/1/2018	\$340,000
OLD SPRINGFIELD ROAD	OLD SPRINGFIELD ROAD OVER THE STILLWATER RIVER, CITY OF UNION	BRIDGE REHABILITATION	LOCAL - MCEO A&G, STATE - OPWC	12/31/2018	\$385,000
SOCIAL ROW ROAD	GRAND VISTA DRIVE TO MEADOWFIELD COURT	ASPHALT RESURFACING	LOCAL - MCEO A&G / STATE-OPWC	12/31/2018	\$185,000
SPRING VALLEY PIKE	ATCHISON ROAD TO 250FT WEST OF WOODSTREAM	ASPHALT RESURFACING	LOCAL - MCEO A&G / STATE - OPWC	12/31/2018	\$165,000
WOODMAN DRIVE	WOODMAN DRIVE OVER LITTLE BEAVERCREEK	BRIDGE REHABILITATION	LOCAL-MCEO A&G / STATE-OPWC	12/31/2018	\$340

TABLE 3.1A CY2018 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP					
FETTERS ROAD	FETTERS -SR185 TO VERSAILLES ROAD; INGLE - SR 48 TO MCMAKEN; NEWBERRY WASHINGTON - 2 100 METER STRIPS; WILLIAMS DRIVE - FALKNOR TO DEAD END	RESURFACE	ROAD AND BRIDGE; PERMISSIVE MOTOR VEHICLE LICENSE TAX	7/24/2018	\$55,056
THE FOLLOWING PROJECTS WERE SPONSORED BY: PERRY TOWNSHIP					
HECKATHORN ROAD	FROM WESTBROOK ROAD TO WOLF CREEK PIKE	CHIP SEAL	ROAD BRIDGE	8/23/2018	\$49,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CLIFTON					
CLAY STREET	CLAY STREET FROM SR343 TO WATER STREET, JACKSON STREET FROM SR343 TO CLAY STREET	RESURFACE - CHIP SEAL PORTIONS OF CLAY AND JACKSON	GENERAL FUND	8/15/2018	\$10,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF PLEASANT HILL					
COURT STREET, HENRY STREET, WEST NORTH PEARSON	VILLAGE OF PLEASANT HILL	STREET RECONSTRCTIION PUT IN NEW WATER LINES	LOCAL VILLAGE FUNDS - OPWC GRANT & LOAN	9/30/2018	\$720,951
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF VERONA					
NORTH STATE STREET AND EAST MAIN STREET	NORTH STATE STREET AND EAST MAIN STREET	RECONSTRUCTION	CDBG, PERMISSIVE TAX, VILLAGE	11/1/2018	\$165,622
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF YELLOW SPRINGS					
THROUGHOUT VILLAGE	THROUGHOUT VILLAGE	TRIP HAZARDS IN LOCATIONS GROUND DOWN	VILLAGE	12/20/2018	\$25,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP MONTGOMERY COUNTY					
TR 0146	SCHOOL HOUSE PARK TO CLYO	IMPROVE NUTT ROAD FROM 2 TO 3 LANES	LOCAL	9/30/2018	\$3,700,000

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2018: \$44,901,999

TABLE 3.1B CY2018 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beaver Creek				
GRE036-00.00	106217	Indian Ripple Rd. from Sylvania Dr. to Stroop Rd.-This project consists of milling and resurfacing, the placement of a SAMI layer over the existing concrete base, curb repairs, pavement markings, and the installation of raised pavement markings.	11/15/2018	\$1,452
GRE036-01.13	100925	Indian Ripple Rd. from Darst Rd. to Marydale Dr.-Widening of the south side of the road to extend the second eastbound through lane. Installation of curb and gutter, storm sewer, lighting, and a 5' sidewalk along the south side of the roadway. The project also includes access management improvements just east of Darst Rd.	10/1/2018	\$846
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - Wilmington Pike 00.00	95662	Wilmington Pike from SR725 to Dille Drive-Upgrade communication between 12 traffic signals and rebuild or upgrade equipment at individual intersections as needed to improve safety and operations.	8/31/2018	\$1,563
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Dayton Bikeway Ramp Riverview	93235	East side of West Riverview Avenue at Great Miami Boulevard-Construct bikepath ramp from the city streets to the Great Miami River Trail.	10/15/2018	\$118
MOT - Gettysburg Improvements	100458	Gettysburg Avenue from Ramp 335 to Ramp 334-Installation of sidewalk and curb ramps on Gettysburg Avenue and painting and upgrading lighting on the US 35 bridge over Gettysburg Avenue.	10/15/2018	\$337
MOT - Helena Street Bridge Replacement	93237	Helena Street over the Great Miami River-Removal and replacement of the existing bridge. Bridge will be widened from 2 to 3 lanes.	1/31/2018	\$6,949
MOT - Jefferson Street Bike Lanes	95305	Jefferson Street from East Fifth Street to Buckeye Street and Patterson Boulevard from East Fifth Street to Jefferson Street-Installation of bike lanes.	8/17/2018	\$661
MOT - Monument Bike Lane	100459	Monument Avenue from Jefferson Street to Wilkinson Street-Construct a bike lane on Monument Avenue and complete the bike lane on St. Clair Street from Monument Avenue to the alley north of East First Street.	10/15/2018	\$379
MOT - Northcutt Place Bikeway Connector	95301	From the intersection of Northcutt Place and Frederick Pike to the Stillwater River Trail-Construction of a bike path.	8/22/2018	\$133
MOT - Springfield Street Reconstruction	95842	Springfield Street from East First Street to Lonoke Avenue-Roadway reconstruction including new street pavement, sidewalks, curbs, curb ramps, storm sewers, street lighting, and appropriate streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one lane northeastbound, one lane southwestbound and a middle turn lane. The project will have a bikeway component in the form bike lanes.	7/19/2018	\$2,850
MOT - Third Street Safety	101558	Third Street, Perry Street and St. Clair Street in Dayton-Construct bumpouts at three corners at Third Street and Perry Street and four corners at Third Street and St. Clair Street. The bumpouts will define parking lanes while reducing the crosswalk distance. The bumpouts should also cause a reduction in the vehicle speed.	11/15/2018	\$250
MOT - Troy Street Enhancements	100464	Troy Street from SR 4 to Leo Street-Installation of pedestrian amenities, including construction of bumpouts, sidewalk repair, curbs, driveway approaches, and curb ramps. Trash receptacles and benches will also be part of the project work.	10/15/2018	\$474
MOT - Valley Street Bikeway Connector, Ph. 1	95304	Valley Street from Tony Stein Way to Kuntz Road-Installation of bike lanes on Valley Street, Rita Street and Stanley Avenue.	7/30/2018	\$502
MOT - Valley Street Bikeway Connector, Ph. 1A	95420	Great Miami River Corridor Bikeway to Valley Street-Installation of a new bikeway.	7/30/2018	\$137
MOT - Wayne Avenue & 4th Street Bike Lane	95306	Wayne Avenue from Fifth Street to St. Clair Street-Installation of bike lanes.	8/22/2018	\$470
MOT - Wolf Creek Bikeway Extension	97906	Wolf Creek Trail to Wesleyan MetroPark-Extend trail along the south side of Wolf Creek to Rosedale Dr., then cross Rosedale Dr. bridge and extend along the north side of Wolf Creek to Bridge Street. From there, extend along the west side of Bridge St. to West Riverview Ave., then continue in the West Riverview Ave. right-of-way to just west of Tennyson Ave. Finally, it would traverse on the street along West Riverview Ave. to Wesleyan Park.	11/15/2018	\$1,235
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE054-04.82	103676	Central Avenue in Fairborn from Xenia Drive to Broad Street-Mill and resurfacing including some full depth pavement repairs, some curb repairs, a SAMI treatment, new asphalt and pavement striping.	8/1/2018	\$753
GRE500-00.52	96243	Dayton Drive from Maple Avenue to Xenia Drive-Widening from 2 to 3 lanes between Maple Avenue and Main Street, including new curb and gutter, storm sewer retrofitting and upgrades to the signal at Maple avenue and Dayton Drive. In addition, complete full depth replacement of pavement from Maple Avenue to Xenia Drive.	10/2/2018	\$1,490
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR - Franklin EDU SRTS 2015	101202	City of Franklin-Implement various education and encouragement activities to advocate for safe walking and biking to school.	9/1/2018	\$10
WAR - Franklin SRTS 2015	101201	Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive.	12/1/2018	\$174
THE FOLLOWING PROJECTS WERE SPONSORED BY: Huber Heights				
MOT - Chambersburg Phase 2	97896	Chambersburg Road from Evergreen Woods Drive to Bellefontaine Road-Widen from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides and storm sewer as needed.	10/31/2018	\$761
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - Bigger Rd. Resurfacing	103342	Bigger Road from David Road to the Kettering SCL-Resurfacing including removal and replacement of the asphalt surface as well as related items (pavement markings, traffic detection, etc.).	10/30/2018	\$690

TABLE 3.1B CY2018 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami Township, Montgomery County				
MOT - Washington Church Road Resurfacing	103055	Washington Church Road from Spring Valley Pike to 2,041' south-Mill and resurfacing.	6/30/2018	\$133
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT139-00.40	98683	McEwen Road over Holes Creek-Rehabilitate existing 3 lane, 4 span bridge.	11/30/2018	\$1,308
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
AUG/MER/MIA - VAR - SLI-032	99864	Various bridges in Auglaize/Mercer/Miami Counties-Paint existing steel superstructure and seal necessary concrete surfaces.	9/28/2018	\$2,224
D07 - BH FY18 - SLI-032	95833	Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.	9/30/2018	\$1,007
D07 - FDPM FY18 - SLI-032	99018	Districtwide-Fast Dry Pavement Marker Program.	8/31/2018	\$2,028
D07 - PPM FY18 - SLI-032	99021	Districtwide-Polyester pavement marker program.	8/31/2018	\$563
D07 - RPM FY18 - SLI-032	99024	Districtwide-Raised pavement marker program.	8/31/2018	\$213
MIA/SHE066-02.26/04.27 - SLI-032	101569	SR 66 in Miami County 1,100' south of N. Hardin Rd.; SR 66 in Shelby County 250' north of Houston Rd.-Repair bridges by patching abutments and deck edges using anodes and encasing piers at each structure. Reconstruct 100' of bike path with retaining wall.	12/15/2018	\$847
MIA036-11.34 - SLI-032	95925	US 36 over the Great Miami River-Overlay bridge deck with LMC using hydrodemolition, reface/patch parapet, seal median joint, refurbish and reset abutment bearings, various structural steel repairs and other various bridge items. Provide a separated bikepath from Armory Dr. to Centre Ct./Scott Dr.	8/31/2018	\$2,241
MIA048/571-02.43/15.43 - SLI-032	100942	SR 571 from the Tipp City east corp limit to SR 202; SR 48 in West Milton from Duerr Dr. to Still Acres Dr.-Overlay.	8/31/2018	\$828
MIA055-16.30 - SLI-032	105326	SR 55 from the Casstown ECL to the Miami/Champaign County Line-Fine graded polymer asphalt concrete overlay.	10/15/2018	\$807
MIA075-04.94 - SLI-032	104501	I-75 from CR 25A north to Eldean Road-Remove and replace failing areas of concrete pavement. The areas will be repaired using full depth concrete pavement.	8/31/2018	\$2,008
MIA202-00.00 - SLI-032	100786	SR 202 from the Montgomery/Miami County Line to approximately 3,000' south of SR 41-Overlay.	10/2/2018	\$1,837
MIA571/718-VAR - SLI-032	100946	SR 571 from Milton-Potsdam Rd. to SR 48; SR 571 from SR 48 to S. Iddings Rd.; SR 718 from the Pleasant Hill WCL to the ECL; SR 718 from S. Wilson Rd. to I-75-Overlay.	7/31/2018	\$893
MIA571/721-06.61/11.04 - SLI-032	99375	SR 571 over the Stillwater River-Restore expansion joint system at abutments, correct erosion to embankment on rear left and right ends, and refurbish and reset abutment rocker bearings. SR 721 on Painter Creek-Remove asphalt wearing surface and replace with SDC hard overlay, patch rear abutment backwall and reseal edges of asphalt joints.	10/1/2018	\$833
MOT - BC FY18 - SLI-032	101303	Various bridges in Montgomery County-Bridge cleaning.	8/10/2018	\$417
MOT - German Twp. Sign Grant - SLI-015	100258	German Township in Montgomery County-Upgrade of township signage to enhance safety on high crash roads.	5/6/2018	\$8
MOT - Grant Park Nature Nook - SLI-099	106964	Grant Park Nature Nook in Washington Township-Create an overflow parking lot using grass stone pavers.	10/15/2018	\$78
MOT - Landscape Maintenance FY16/17 - SLI-032	100030	I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.	2/28/2018	\$386
MOT - STW Dayton Freight Truck Replacement	104923	Dayton Freight Lines, Inc.-Engine components to replace 15 class 8 model years 2000-2004 diesel powered trucks with new diesel powered trucks.	9/16/2018	\$637
MOT004-10.06/10.46 - SLI-032	99373	SR 4 over Opossum Creek and SR 4 over tributary of Opossum Creek south of Frytown Road-Remove asphalt wearing surface and waterproofing. Place SDC non-composite wearing surface system with strip seal expansion joints. Patch abutments with Item 519 using (SCC) self consolidating concrete and seal with epoxy urethane.	6/30/2018	\$318
MOT035/040-02.98/11.69 - SLI-032	100962	US 35 from the New Lebanon WCL to the ECL; US 40 from Aullwood Rd. to Dog Leg Rd.-Overlay.	7/31/2018	\$1,034
MOT040-08.31 - SLI-032	97579	US 40 from east of Hoke Road to SR 48-Pavement planning and resurfacing.	7/2/2018	\$780
MOT040-16.98 - SLI-032	99927	US 40 over I-75-Remove LMC overlay and replace with SDC concrete using hydro-demolition ,replace expansion joint seals, replace splice bolt, and other roadway related items.	10/1/2018	\$627
MOT048/725-00.00/15.26 - SLI-032	102982	SR 48 from the Warren/Montgomery County Line to Nantucket Landing; SR 725 from Lois Circle to Washington Village Drive-Microsurface.	7/2/2018	\$478
MOT048-06.11 - SLI-032	100048	SR 48 from Rahn Rd to approximately 300' north of Rahn Rd.-Remove and replace 24" storm sewer pipe on the west side of the roadway.	9/30/2018	\$94
MOT049-000.00 - SLI-032	93204	SR 49 from Third Street in Trotwood to the CSX Railroad bridge-Crack sealing with minor repairs as needed.	6/30/2018	\$117
MOT070-03.34	99623	I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side. Decorative lighting will be added to provide pedestrian safety.	9/30/2018	\$6,787
MOT070-04.52/05.53/06.62 - SLI-032	97768	I-70 at Brookville-Phillipsburg Road, Wellbaum Road and Diamond Mill Road-Remove and replace existing overlays, replace expansion joint seals, patch backwalls, railings, abutments, piers, and seal concrete surfaces.	9/30/2018	\$775
MOT070-16.48 - SLI-032	98634	I-70 over Poplar Creek-Renew conduit using spray applied structural liner.	8/31/2018	\$925
MOT075-03.92 - SLI-032	100968	I-75 from SR 725 to approximately 4,300' north of Exit 47-Smooth seal.	8/31/2018	\$1,952
MOT075-11.64E - SLI-032	93318	I-75 on Albany Street Ramp (I-75 North - US 35 East)-Replace deficient bridge deck with minimal approach transitions. Structure part of I-75/US 35 Interchange. Project to remove structural and functional deficiencies.	9/30/2018	\$2,417
MOT075-13.15 Noise Wall - SLI-032	106928	I-75 just north of Riverview Avenue-Remove and replace the damaged acrylic noise wall panels. Panels were damaged as a result of an accident and ensuing fire.	12/31/2018	\$333

TABLE 3.1B CY2018 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (cont.)				
MOT075-14.95 - SLI-032	103252	I-75 from Stanley Ave. to Keenan Ave.-Asphalt concrete overlay with repairs.	7/31/2018	\$1,744
MOT075-16.33 - SLI-032	102980	I-75 from Keenan Ave. to Stop Eight Rd.-Smooth seal.	7/2/2018	\$1,278
MOT235-01.77 R - SLI-032	97242	SR 235 just north of I-70-Remove deteriorated non-composite box beams and replace with composite box beam superstructure.	9/30/2018	\$1,046
MOT675-00.00	100795	I-675 from I-75 to Paragon Rd.-Overlay.	10/2/2018	\$6,930
MOT725-14.73 - SLI-015	103790	SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.	7/2/2018	\$565
MOT725-20.24 - SLI-032	97667	SR 725 from Loop Road to the Montgomery/Greene County line-Pavement planning and resurfacing of the existing pavement.	10/31/2018	\$1,175
MOT741-03.62	90289	SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.	10/15/2018	\$2,143
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
CLI/GRE/PRE - Culverts FY18 - SLI-032	94208	SR 133 north of Irvin Rd., SR 343 west of SR 370 and US 127 south of Old Camden Pike-Replace culverts.; US 42 east of Stover Drive-Pave invert for small culvert.	11/1/2018	\$879
D08 - BS FY2018 - SLI-032	94209	US 35, I-71, SR 444 and SR 4 in Greene County-Bridge sealing project to mainline.	7/6/2018	\$471
GRE - Central State FY17 - SLI-032	101245	Central State University-Campus roadway improvements.	7/26/2018	\$2,013
GRE - Central State FY18 - SLI-032	101251	Central State University-Campus roadway improvements.	11/20/2018	\$947
GRE - Xenia Twp. Sign Grant - SLI-015	100141	Xenia Township in Greene County-Upgrade of township signage to enhance safety on high crash roads.	4/16/2018	\$40
GRE004-00.00	91889	SR 4 from the Montgomery County Line to the Clark County Line-Resurfacing and pavement repair.	11/1/2018	\$701
GRE004-01.54	99489	SR 4 just south of Bath Road-Replace two small culverts with a bridge.	10/1/2018	\$1,754
GRE017-02.23 - SLI-015	101301	I-675 NB and SB ramps at Dayton-Yellow Springs Rd.-Addition of NB right turn lane at SB off ramp; lengthen EB left turn lane on Dayton-Yellow Springs Rd. at NB ramps; addition of second WB left turn lane on Dayton-Yellow Springs Rd. at SB ramps; addition of EB right turn lane on Dayton-Yellow Springs Rd. at SB ramps.	11/1/2018	\$826
GRE035-06.24	102060	US 35 at the Valley/Trebein Road intersection-Add right turn lanes on both the north and south legs of the intersection.	6/25/2018	\$198
GRE035-07.35 - SLI-032	84485	US 35 around Xenia from the beginning of the by-pass to the US 68 interchange-Microsurfacing.; Bridge carrying WB US 35 over Business 35-Bridge rehabilitation.	11/1/2018	\$1,669
GRE068-09.43	101212	In the City of Xenia: Detroit St. from Home Ave. to Church St.-A safety improvement to provide dedicated on-street bicycle facilities, new signals at Main and Church, high intensity activated crosswalk near Market St., flasher beacons with median refuge near Hill St., redesign SB right turn at Church, remove Detroit Blvd leg.; Main St. from Dayton Ave. to Detroit St.-Remove signals at West St. and King St., install new signal at Galloway St., install flasher beacons with median refuge at Creekside Trail crossing.	11/15/2018	\$1,765
GRE072-00-00	87094	SR 72 from the Clinton County Line to the northern corp of Jamestown-Resurfacing and pavement repair.	9/24/2018	\$2,383
GRE343/370-00.00/00.00 - SLI-032	87095	SR 343 from US 68 to SR 72; SR 370 from Bryan State Park to SR 343-Resurface and perform pavement repair.	4/30/2018	\$1,088
WAR/GRE - US 42 Culverts - SLI-032	81627	US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of various culverts within the 4-lane section of US 42 in Northern Warren and Southern Greene Counties.	10/31/2018	\$1,681
WAR123-28.77 - SLI-032	101842	SR 123 in Franklin on a bridge located between Spring Drive and Grand Oak Drive-Install rock channel protection to repair scour that has occurred and protect the bridge from further stream meander.	11/15/2018	\$179
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA - East Ash Street Bikeway	97899	US 36 (East Ash Street) from Centre Ct./Scott Dr. to Looney Rd.-Construction of a separated bike lane and pedestrian facility and tree plantings.	6/30/2018	\$537
MIA - Looney/Garbry Roundabout	97898	Intersection of Looney Road and Garbry Road-Construct a roundabout.	11/30/2018	\$1,423
THE FOLLOWING PROJECTS WERE SPONSORED BY: Springboro				
WAR073/741-05.88/15.67	95318	Intersection of SR 73 and SR 741-Improvements to the existing intersection including dual eastbound left turn lanes on SR 73, auxiliary right turn lanes for the eastbound and westbound approaches on SR 73, construction of raised median along the length of the left turn lanes to provide access control through the intersection, and aesthetic enhancements to the intersection.	6/5/2018	\$9,385
THE FOLLOWING PROJECTS WERE SPONSORED BY: Tipp City				
MIA - 25A Reconstruction, Ph. 2	93245	CR 25A from Michaels Road to Evanston Road-Reconstruction and widening from 2 to 5 lanes; CR 25A from Michaels Road to SR571- Installation of 6' wide sidewalk on the west side of the roadway. The project will also install new curbs, ADA truncated dome handicapped access ramps, storm sewer system, utility relocations, street light, restoration and traffic signage upgrades.	6/30/2018	\$2,069
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT - Airport Access Road Resurfacing	103062	Airport Access Road from the Vandalia NCL at National Road to the Vandalia SCL-Mill and resurfacing.	6/30/2018	\$1,081
THE FOLLOWING PROJECTS WERE SPONSORED BY: Yellow Springs				
GRE - Yellow Springs SRTS Sidewalks	93536	Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.	7/5/2018	\$376
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2018 (000):				\$104,512

TABLE 3.2A CY2019 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP					
ST. ANDREWS DRIVE	PLAT ON NORTH SIDE OF DAYTON YELLOW SPRINGS ROAD BETWEEN SR 235 AND W. ENON ROAD	MILLING AND REPAVING	LOCAL	5/1/2019	\$100,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP					
WILD DANCE	OFF BEAVER VALLEY VARIOUS STREETS TO FINISH SUBDIVISION	RESURFACING	ROAD AND BRIDGE / MOTOR VEHICLE	8/1/2019	\$127,302
ANKENEY ROAD	DAYTON-XENIA ROAD TO TREBEIN ROAD	RESURFACING	ROAD / BRIDGE AND GAS TAX	10/1/2019	\$134,375
THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP					
CONLEY ROAD	CEDARVILLE YS ROAD TO TARBOX CEMETARY ROAD	CHIP SEAL RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	8/1/2019	\$7,598
CONLEY ROAD	TOWNSLEY ROAD TO GRAVEL PET ROAD	CHIP SEAL RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	8/1/2019	\$16,912
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK					
MR 434	LILLIAN LANE BETWEEN WESTMINSTER DRIVE AND LAKEVIEW DRIVE	NEW CONSTRUCTION: EXTENSION OF LILLIAN LANE FROM LAKEVIEW DRIVE TO THE CURRENT ENDPOINT NORTH OF LAKEVIEW DRIVE	LOCAL	8/1/2019	\$600,000
CR71	SHAKERTOWN ROAD FROM GRANGE HALL TO AUTUMN LEAF DRIVE	WIDENING	LOCAL/OPWC	8/1/2019	\$1,300,000
MR529	EAST OF INTERSECTION WITH NORTH FAIRFIELD ROAD	REPLACEMENT OF THE EXISTING SUPERSTRUCTURE AND REHABILITATION OF THE SUBSTRUCTURE OF THE BRIDGE OVER LITTLE BEAVER CREEK	LOCAL	12/1/2019	\$293,867
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BELLBROOK					
HILLCREST DRIVE	BELLBROOK SEVERAL LOCATIONS	MILL AND OVERLAY	CAPITAL IMPROVEMENT BUDGET	8/30/2019	\$123,441
LITTLE SUGARCREEK	LITTLE SUGARCREEK	REPLACE 20' OF GUARDRAIL WITH HEAVY DUTY POSTS	STREET MAINTENANCE BUDGET	10/30/2019	\$3,668
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE					
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENT	LOCAL	9/1/2019	\$90,000
CITYWIDE	CITYWIDE	PEDESTRIAN IMPROVEMENTS	LOCAL	9/30/2019	\$83,000
VARIOUS	VARIOUS	REPAIR / RESURFACE OF VARIOUS STREETS	LOCAL	9/30/2019	\$1,771,339
VARIOUS	VARIOUS	DITCH CLEANING	LOCAL	9/30/2019	\$20,000
IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL MAINTENANCE	LOCAL	9/30/2019	\$8,000
CITYWIDE	CITYWIDE	RESURFACING	LOCAL	12/1/2019	\$42,000
VARIOUS	ARCHITECTURAL PRESERVATION DISTRICT	BUILDING DEMO	LOCAL	12/1/2019	\$32,000
SOUTH BOYCE ROAD	SOUTH BOYCE ROAD	RESURFACING	LOCAL / CDBG	12/1/2019	\$217,481

TABLE 3.2A CY2019 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
WHIPP ROAD	SR 48 AND WHIPP ROAD	TRAFFIC SIGNAL REPLACEMENT	LOCAL	12/1/2019	\$75,500
AMBRIDGE DRIVE	VARIOUS LOCATIONS	STORM LINER PROJECT	LOCAL	12/30/2019	\$49,800

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

SKYLARK DRIVE	ALL OF SKYLARK	COMPLETE CURB REPLACEMENT WITH APPROACHES AND MILL AND FILL ASPHALT	LOCAL	7/15/2019	\$190,000
GARBER ROAD	FROM OLD SALEM ROAD TO WILLOWCREEK DRIVE	RESURFACED OF GARBER ROAD WITH SPOT CURB REPAIR	LOCAL	7/20/2019	\$150,000
RIVER ROAD	CLAYTON SECTION OF RIVER ROAD	MILL AND FILL	LOCAL	8/1/2019	\$14,380
WENGER ROAD	SOUTHVIEW DRIVE TO CRESTWAY ROAD	MILL AND FILL OF ALL OF WENGER ROAD	LOCAL	8/20/2019	\$194,000
WETZEL FARM DRIVE	ALL OF WETZEL FARM DRIVE	MILL AND FILL ALL OF ROAD	LOCAL	10/1/2019	\$24,000
RATHBURN DRIVE	ALL OF RATHBURN	FULL CURB REPLACEMENT, SOME APPROACH REPLACEMENT, MILL AND FILL ASPHALT	LOCAL	10/1/2019	\$96,000
CHERI LYNNE	WESTBROOK ROAD TO THELMA AVENUE	PIECE WORK CURB REPAIR AND MILL AND FILL PAVING	LOCAL	11/1/2019	\$173,000
MINTWOOD ROAD	SAVINA TO HILLGROVE	MILL AND FILL PAVING	LOCAL	11/1/2019	\$15,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF COVINGTON

WENRICK STREET	WENRICK STREET	MILL, CURB REPAIR AND OVERLAY	LOCAL - INCOME TAX REVENUE	8/16/2019	\$89,000
----------------	----------------	-------------------------------	----------------------------	-----------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

VARIES	VARIES	RECONSTRUCTION	LOCAL	1/11/2019	\$74,094
VALLEY STREET	FROM RITA STREET TO STANLEY AVENUE	RECONSTRUCTION	OPWC, LOCAL	8/9/2019	\$2,170,000
VARIES	VARIES	RESURFACE	LOCAL	10/1/2019	\$1,100,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD

NATIONAL ROAD	MAIN STREET (SR 48) WEST TO CITY LIMITS	STREET RESURFACING	SPECIAL REVENUE	10/15/2019	\$900,000
---------------	---	--------------------	-----------------	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN

CHAPELGATE DRIVE	NORTH OF XENIA DRIVE AND WEST OF I-675.	INSTALL NEW ROADWAY WITH CURB AND GUTTER AND DRAINAGE.	LOCAL/STREET LEVY	9/23/2019	\$412,082
------------------	---	--	-------------------	-----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FRANKLIN

HARMON PARK	HARMON PARK	RESEALING BASKETBALL AND TENNIS COURTS	PARK FUNDS	6/30/2019	\$9,875
GREEN MEADOW DR., WATERSTONE DRIVE, AND HARPWOOD SUBDIVISION	VARIOUS	MILLING AND RESURFACING OF DETERIORATED TRANSVERSE JOINTS.	LOCAL STREET FUND	10/2/2019	\$32,275
CITY WIDE PROGRAM	CITY WIDE (36 STREETS)	PHASE 4 SIDEWALK REPAIR PROGRAM	LOCAL STREET FUND	10/16/2019	\$217,083

TABLE 3.2A CY2019 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
SHAWN DRIVE	WEST TERMINUS OF SHAWN DRIVE	STORM CULVERT REPLACEMENT PROJECT	STORM WATER FUND	12/16/2019	\$87,802
MISC. STREETS	VARIOUS	CATCH BASIN REPLACEMENT PROJECT	STROM WATER FUND	12/16/2019	\$44,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORaine

VARIOUS	WINWOOD AVE., RAND AVE., JANCO AVE., ORANGE AVE., MANISTEE PL., PENSACOLA BLVD., LAUDERDALE DR., NED DR., MAYS AVE., SIBLEY AVE.	ANNUAL RESURFACING PROJECT	LOCAL	9/1/2019	\$323,000
---------	--	----------------------------	-------	----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD

VARIOUS	TO BE SELECTED	CONCRETE STREET REPAIRS	LOCAL	8/1/2019	\$389,855
VARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/1/2019	\$19,287
VARIOUS	TO BE SELECTED	RESURFACING	LOCAL	8/20/2019	\$413,437
VARIOUS	AREA BOUNDED BY ABERDEEN AVENUE TO THE SOUTH, PATTERSON ROAD TO THE NORTH, FAR HILLS AVENUE AND SHROYER ROAD / ACORN DRIVE	RECONSTRUCTION OF CURB SIDEWALK AND DRIVE APRONS AS NEEDED	LOCAL	8/20/2019	\$175,630

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA

E. ASH STREET (US RT. 36)	FROM CENTRE COURT TO KIENLE DRIVE	COMPLETION OF A TRAFFIC STUDY ALONG THE E. ASH STREET CORRIDOR	LOCAL	9/1/2019	\$25,000
VARIOUS	VARIOUS	RESURFACING AND ADA RAMP INSTALLATION VARIOUS STREETS	LOCAL	10/1/2019	\$785,000
EAST ASH STREET (US ROUTE 36)	EAST ASH STREET CORRIDOR AND INPARTICULAR THE INTERSECTION OF EAST ASH STREET AND LOONEY ROAD	SAFETY STUDY OF THE EAST ASH STREET CORRIDOR AND INPARTICULAR THE INTERSECTION OF EAST ASH STREET AND LOONEY ROAD	LOCAL	11/1/2019	\$60,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE

MAIN THOROUGHFARES AND STATE ROUTES	VARIOUS	CRACK SEALING THOROUGHFARES AND STATE ROUTES	LOCAL	7/30/2019	\$153,500
CASCADE, MARBLEHEAD, ENRIGHT, ELVERNE, TYRON, BRANTLY	VARIOUS	RESURFACING VARIOUS STREETS	LOCAL	8/1/2019	\$350,000
MAIN THOROUGHFARES	VARIOUS	PAINT STRIPE THOROUGHFARES	LOCAL	8/30/2019	\$84,718

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO

VARIOUS	VARIOUS STREETS	RESURFACING	GENERAL FUNDS	9/1/2019	\$850,000
SOUTH PIONEER ROAD	SOUTH PIONEER BOULEVARD BETWEEN VICTORY DRIVE AND LOWER SPRINGBORO ROAD	INSTALLATION OF CURB AND GUTTER, SIDEWALK AND STORM SEWEERS. REMOVAL OF MEDIAN TO ALLOW BIKE LANE INSTALLATION. RESURFACE FULL LENGTH	GENERAL FUNDS	10/1/2019	\$1,350,000

TABLE 3.2A CY2019 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
MAPLE HILL ROAD	ON MAPLE HILL ROAD, 900' EAST/NORTH OF SOUTH HYATT. REPAVE FROM CSX TRACKS TO SOUTH HYATT STREET	REPLACE 4 TON LOAD LIMIT RESTRICTED BRIDGE + PAVE MAPLE HILL ROAD	LOCAL + OPWC	5/1/2019	\$306,461
VARIOUS STREETS	VARIOUS	RESURFACING PROGRAM	LOCAL	9/1/2019	\$534,421
VARIOUS ALLEYS	VARIOUS	RE-SEAL / REPAVE VARIOUS ALLEYS IN TIPP CITY	LOCAL	10/1/2019	\$25,000
VARIOUS STREETS	VARIOUS STREETS	GRIND DOWN TRIP HAZARDS ON EXISTING SIDEWALKS	LOCAL	10/1/2019	\$26,200
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD					
SHILOH SPRINGS ROAD	OLIVE ROAD (WEST TO OAKS ROAD)	2" RESURFACING, WITH PAVEMENT MARKINGS	CITY OF TROTWOOD	8/1/2019	\$450,000
VARIOUS	VARIOUS	RESURFACING AREAS THROUGHOUT THE COMMUNITY	CITY OF TROTWOOD	9/1/2019	\$400,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
NORTH MAIN STREET	ON NORTH MARKET STREET FROM FOSS WAY TO STONYRIDGE DRIVE	RECONSTRUCTION	LOCAL / OPWC	6/1/2019	\$1,870,000
MCKAIG ROAD	ON MCKAIG ROAD FROM LAKE STREET TO 1-75 BRIDGE DECK	RECONSTRUCTION	LOCAL / OPWC	9/1/2019	\$1,630,000
RIVERSIDE DRIVE	THIS PROJECT WILL IMPROVE RIVERSIDE DRIVE FROM THE TERMINATION OF EXISTING WIDENING NEAR RIVERSIDE CEMENTARY ENTRANCE TO ORCHARD DRIVE. A DISTANCE OF APPROXIMATELY 1,200 FEET. THIS WILL BE PHASE 2 OF A MULTI-PHASE PROJECT THAT WILL WIDEN RIVERSIDE DRIVE TO THE ENTRANCE OF DUKE PARK.	THIS PROJECT WILL INCLUDE THE INSTALLATION OF SANITARY SEWER, STORM SEWER AND THE UPSIZING OF THE WATER FROM 6" TO 12". ALSO INCLUDED IS ADDITION OF CURB AND GUTTER, SIDEWALK AND ROADWAY WIDENING FOR ABOUT 1,200 LINEAL FEET.	LOCAL/OPWC	11/1/2019	\$1,263,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
FOLEY DRIVE	FOLEY DRIVE NORTH OF US 40	TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL - OPWC	6/1/2019	\$841,000
VARIOUS	VARIOUS	2019 STREET RESURFACING	STREET/LEVY FUND	8/1/2019	\$200,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	8/31/2019	\$249,299
VARIOUS	VARIOUS	RESURFACING	LOCAL	12/4/2019	\$623,949
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA					
CITY WIDE PROGRAM	CITY WIDE (3 STREETS)	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK.	LOCAL/MUNICIPAL LICENSE TAX/STORM WATER	12/16/2019	\$337,314

TABLE 3.2A CY2019 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
-----------	------------------	---------------------	-------------------	-----------------	------------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP

LYTLE ROAD	CONCORD TOWNSHIP	RESURFACE LYTLE ROAD, PHEASANT POINT COURT, QUAILNEST COURT, AND COUNTRYSIDE DRIVE SOUTH	LOCAL	9/1/2019	\$99,545
SENECA DRIVE, LAUREL CREEK DRIVE	CONCORD TOWNSHIP	RESURFACING	LOCAL	9/1/2019	\$131,477

THE FOLLOWING PROJECTS WERE SPONSORED BY: FIVE RIVERS METRO PARKS

N/A	VARIOUS	ASPHALT PAVEMENT REPAIRS INCLUDING A PARKING AREA, PARK ROADS, AND TRAIL HAZARDS THROUGHOUT THE DISTRICT	GENERAL FUND CAPITAL	11/1/2019	\$109,105
-----	---------	--	----------------------	-----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: FRANKLIN TOWNSHIP

PABRICK COURT	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
NOBLE WAY	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
ASH MEADOW LANE	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY

GRINNELL ROAD	GRINNELL ROAD	REPAIR WALLS	LOCAL	5/31/2019	\$9,893
WILBERFORCE CLIFTON ROAD	WILBERFORCE CLIFTON ROAD	ADD 8' OF 27" rcp TO OUTLET, ADD 2 SECTIONS	LOCAL	6/3/2019	\$4,381
WILBERFORCE CLIFTON ROAD	WILBERFORCE CLIFTON ROAD	REPLACE WITH 40' OF 18" RCP	LOCAL	6/6/2019	\$7,870
HOOP ROAD	HOOP ROAD	REPLACE WITH 40' OF 18" RCP	LOCAL	6/12/2019	\$10,007
INDIAN RIPPLE ROAD	INDIAN RIPPLE ROAD	REPLACE WITH 56' OF 84" RCP	LOCAL	6/26/2019	\$47,850
YELLOW SPRINGS FAIRFIELD ROAD	YELLOW SPRINGS FAIRFIELD ROAD	REPLACE WITH NEW BEAMS	LOCAL	7/25/2019	\$100,815
NEW GERMANY TREBEIN ROAD	NEW GERMANY TREBEIN ROAD	REPLACE W/NEW BEAMS	LOCAL	8/22/2019	\$140,289
JASPER ROAD	JASPER ROAD	REPAIR CULVERT	LOCAL	9/4/2019	\$19,407

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARKS AND TRAILS

BETWEEN QUARRY ROAD AND SR. 72	GREENE COUNTY	RESURFACED FRANK SEAMAN SPUR AND BIKEWAY TO WAYNESVILLE-JAMESTOWN ROAD (APP. 4,000') COMPLETE FULL DEPTH REMOVE AND MOVE PATH ALIGNMENT FROM WAYNESVILLE JAMESTOWN ROAD TO SR. 72 (APP.1,882') PAVE.	LOCAL PARKS BUDGET FUND	12/5/2019	\$337,901
--------------------------------	---------------	--	-------------------------	-----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: HARRISON TOWNSHIP

VARIOUS	VARIOUS STREETS	VARIES	OPWC/LOCAL/MONTGOMERY COUNTY ENVIRONMENTAL	1/8/2019	\$219,839
---------	-----------------	--------	--	----------	-----------

TABLE 3.2A CY2019 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
DIVISION	HARRISON TOWNSHIP - NORTHRIDGE	VARIES	OPWC, LOCAL, MONTGOMERY COUNTY ENVIRONMENTAL	12/15/2019	\$1,000,745

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT

HUFFMAN DAM RECREATIONAL TRAIL	ACROSS THE TOP OF HUFFMAN DAM BETWEEN SR 4 AND SR 444.	REMOVING THE REMAINING PAVEMENT FROM THE VACATED ROAD AND INSTALLING A NE 0.6 MILE LONG BIKE TRAIL.	ODNR CLEAN OHIO TRAILS FUND, FIVE RIVERS METROPARKS AND MCD.	12/1/2019	\$340,830
--------------------------------	--	---	--	-----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

CR 7	0.30 MILES WEST OF STATE ROUTE 66	BRIDGE REPLACEMENT	LOCAL	7/15/2019	\$106,395
CR 9	0.03 MILES SOUTH OF COVINGTON-GETTYSBURG ROAD	BRIDGE REHABILITATION	LOCAL	9/1/2019	\$155,667
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2019	\$119,931
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2019	\$1,574,776
ROSS ROAD	FROM STATE ROUTE 202 TO STATE ROUTE 201	RESURFACING	LOCAL/OPWC	10/1/2019	\$337,530
SODOM ROAD	APPROXIMATELY 0.60 MILES NORTH OF GREEN ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2019	\$95,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY PARK DISTRICT

SERVICE ROAD	LOST CREEK RESERVE	.75 MILES 22' WIDE GRAVEL SERVICE DRIVE	LOCAL FUNDS, PARK DISTRICT ALLOTTED FUNDS FROM ODOT	8/15/2019	\$83,155
--------------	--------------------	---	---	-----------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP

VARIOUS	TOWNSHIP WIDE	PAVEMENT PLANING AND ASPHALT OVERLAY	ROAD AND BRIDGE	7/1/2019	\$705,788
---------	---------------	--------------------------------------	-----------------	----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

COUNTY WIDE	COUNTY WIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL	1/31/2019	\$100,000
ATCHISON ROAD	ATCHISON ROAD OVER SUGAR CREEK	BRIDGE REHABILITATION	LOCAL-MCEO A&G, STATE-OPWC	8/20/2019	\$316,000
COUNTYWIDE	COUNTYWIDE	CRACK SEAL - ROAD MAINTENANCE	LOCAL - MCEO A&G	9/30/2019	\$130,000
VARIOUS	VARIOUS	RESURFACING	LOCAL - MCEO A&G	10/1/2019	\$1,825,000
LOWER MIAMISBURG ROAD	LOWER MIAMISBURG ROAD EAST OF UNION ROAD	ROAD REPAIR AND LANDSLIDE REPAIR	LOCAL, MCEO A&G, CITY OF MAIMISBURG	11/30/2019	\$1,500,000
MAD RIVER ROAD	BETWEEN ALEX-BELL ROAD AND MUNGER ROAD	BRIDGE RECONSTRUCTION	LOCAL, OPWC, MCEO ROAD A&G	11/30/2019	\$740,000
VARIOUS	VARIOUS COUNTY ROADS	PAVEMENT MARKING RESTRIPIING - COUNTYWIDE	LOCAL - MCEO ROAD A&G	12/13/2019	\$215,000
JAMAICA ROAD	JAMAICA ROAD 0.9 MILES OUTH OF FARMINGTON ROAD	BRIDGE REHABILITATION	LOCAL-MCEO A&G, STATE-OPWC	12/31/2019	\$289,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MUNICIPALITY OF CARLISLE

EAGLE RIDGE DRIVE	EAGLE RIDGE SUBDIVISION - WEST OF JAMAICA ROAD/ NORTH OF SR123	REPAIR OF 50 CRACKS ON ROADS IN EAGLE RIDGE SUBDIVISION	LOCAL	10/24/2019	\$16,000
-------------------	--	---	-------	------------	----------

TABLE 3.2A CY2019 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP					
MULBERRY GROVE - RAKESTRAW ROAD	MULBERRY GROVE - RAKESTRAW - US36 TO FARRINGTON ROAD; HORATIO - SR721 TO BRADFORD BLOOMER ROAD; GREENVILLE FALL CLAYTON - US36 TO COVINGTON BRADFORD ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	7/25/2019	\$69,449
RAKESTRAW ROAD	JUST SOUTH OF BROWN ROAD INTERSECTION	RECONSTRUCTION	ROAD AND BRIDGE	11/26/2019	\$5,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: STAUTON TOWNSHIP					
POLECAT ROAD	POLECAT ROAD	PATCH AND REPAIR	ROAD AND BRIDGE	9/15/2019	\$8,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF BRADFORD					
HARRISON AVENUE	FROM CENTER STREET TO BRADFORD NEW HARRISON AVENUE	RECONSTRUCTION OF STREET	OPWC, CDBG, LOCAL	12/1/2019	\$1,500,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CEDARVILLE					
WEST CHURCH STREET	WEST CHURCH STREET	MICRO SEALING OF WEST CHURCH STREET (RESURFACE)	GENERAL	8/1/2019	\$10,657
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF COVINGTON					
WENRICK STREET / BRIDGE	COVINGTON OHIO	STREET RESURFACING / CURB MAINTENANCE	GENERAL FUND / INCOME TAX	7/15/2019	\$98,122
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE					
HEMPLE ROAD	EAST END OF HEMPLE ROAD	TOTAL IMPROVEMENTS-NEW WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	8/1/2019	\$504,518
CENTER STREET	CENTER STREET EAST OF APPLE DRIVE	TOTAL IMPROVEMENTS-NEW WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	8/1/2019	\$465,547
HEMPLE ROAD	EAST END OF HEMPLE ROAD	TOTAL IMPROVEMENTS - NEW 12" WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	12/31/2019	\$504,518
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP					
GEBHART ROAD	GEBHART ROAD	RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS	LOCAL, OPWC	7/1/2019	\$900,120
SETON HILL STREET	SETON HILL STREET BETWEEN WELLESLEY WAY AND MEADOWVIEW	RECONSTRUCT SETON HILL BY FULL DEPTH RECLAMATION	LOCAL	8/14/2019	\$134,000
VARIOUS	VARIOUS	RESURFACE 5.8 MILES OF ROADS	LOCAL	9/1/2019	\$1,150,000
VARIOUS	VARIOUS - TOWNSHIP WIDE	13,000 FEET COMPLETE REMOVAL, REPLACEMENT. 3,000 FEET PEICEWORK.	LOCAL	9/30/2019	\$700,000

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2019: \$42,125,073

TABLE 3.2B CY2019 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE - N. Fairfield Rd. Resurfacing	106216	North Fairfield Rd. from North Dr. to Lakeview Dr.-This project consists of milling and resurfacing, upgrading curb ramps to ADA compliance, repair to deteriorated curb and sidewalk, and the installation of raised pavement markers.	8/1/2019	\$1,459
THE FOLLOWING PROJECTS WERE SPONSORED BY: Brookville				
MOT - Wolf Creek Street Resurfacing	108273	Wolf Creek Street from Westbrook Road to the Brookville south corp. limit-Milling and overlaying of asphalt roadway to achieve a proper cross slope for drainage along the roadway and new pavement markings.	7/30/2019	\$132
THE FOLLOWING PROJECTS WERE SPONSORED BY: Carlisle				
WAR - Dayton-Oxford Road Resurfacing	108265	Dayton-Oxford/Chautauqua Road from Fairview Drive to Cedar Lane-Mill and fill with pavement repair where necessary, and application of new pavement markings.	10/11/2019	\$193
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - Wilmington Pike Resurfacing	107989	Wilmington Pike from Alex Bell Road to 700' north of I-675-Partial depth replacement and resurfacing of the roadway surface as well as new thermoplastic lane traffic striping, raised pavement markers, and locally funded curb repair.	8/30/2019	\$1,113
THE FOLLOWING PROJECTS WERE SPONSORED BY: Clayton				
MOT - Hoke Rd. Resurfacing	108110	Hoke Road from Career Avenue to Westbrook Road and Hoke Road from Smith Drive to National Road-Roadway resurfacing.	6/30/2019	\$319
MOT049-08.47	109114	SR 49 at Hoke Road-Intersection improvement including aligning the mainline left turn lanes and traffic signal upgrades.	10/31/2019	\$394
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Dayton Citywide SRTS	108957	Various locations in the City of Dayton-Change pedestrian signals to countdown signals, install ladder style crosswalk markings and replace damaged walk and curb ramps.	11/1/2019	\$420
MOT - Salem Avenue Bike Lanes	97905	Salem Avenue from Grand Avenue to West Riverview Avenue-Construct two-way bike lane which will tie into the future West Riverview Bike Path.	11/15/2019	\$360
MOT - Springfield St. Reconstruction, Ph. 2	97900	Springfield Street from Lonoke Ave. to McFadden Ave.-Reconstruction of the roadway including curb, sidewalk, concrete base, asphalt pavement, storm sewer, street lighting, landscaping and street amenities. The existing 4-lane section will be changed to a three lane section, with one lane northeastbound, one lane southwestbound and a middle turn lane. The project will have a bikeway component in the form bike lanes.	12/30/2019	\$2,255
MOT - US 35 Underpass Lighting, Ph. 2	97909	US 35 from Edwin C. Moses Blvd. to Wayne Ave.-Replace existing high pressure sodium lights with LED lights and install sidewalk lighting at Edwin C. Moses Blvd., Perry St., Ludlow St., and Wayne Ave. underpasses of US 35.	7/15/2019	\$353
MOT - Washington Street Reconstruction	97903	Washington Street from Perry Street to Jefferson Street-Reconstruction including the removal and replacement of the existing pavement, curb, sidewalk and street lighting. The street section will be changed from four lanes to three lanes with bike lanes, wider sidewalks and street lighting.	9/30/2019	\$3,221
MOT - West Third Street Enhancement	97910	West Third Street from Paul Laurence Dunbar St. to Orchard Ave.-Replacement of defective sidewalks and curb ramps, and the installation of banners, trash receptacles, bike racks and other amenities.	8/30/2019	\$402
MOT - Wolf Creek Bikeway Extension	97906	Wolf Creek Trail to Wesleyan MetroPark-Extend trail along the south side of Wolf Creek to Rosedale Dr., then cross Rosedale Dr. bridge and extend along the north side of Wolf Creek to Bridge Street. From there, extend along the west side of Bridge St. to West Riverview Ave., then continue in the West Riverview Ave. right-of-way to just west of Tennyson Ave. Finally, it would traverse on the street along West Riverview Ave. to Wesleyan Park.	6/28/2019	\$1,049
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE235-07.21 - SLI-032	101410	SR 235 in Fairborn from Broad Street to just past East Dayton Drive-Urban paving.	11/12/2019	\$1,598
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR - Franklin SRTS 2015	101201	Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive.	2/15/2019	\$192
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County Parks				
GRE - Creekside Trail Resurfacing	98161	Creekside Trail from Alpha Road to West Street at Xenia Station-Apply 1.5" of asphalt over the existing surface course. Installation of a 3' wide topsoil berm against new pavement with seed, fertilizer, and mulch. Application of thermoplastic pavement markings with silica sand for skid resistance. Full depth pavement repairs where needed.	6/20/2019	\$638
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE017-02.35	107902	Dayton-Yellow Springs Road over Beaver Creek-Bridge rehabilitation. In addition, a sidewalk will be added along the north side of the bridge.	12/1/2019	\$220

TABLE 3.2B CY2019 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Huber Heights				
MOT - Chambersburg Road, Phase 3	96254	Chambersburg Road from Bellefontaine Road extending east approximately 1,850'-Widening the roadway from two to three lanes, extending water and storm sewers, and adjusting the vertical alignment. An 8' sidewalk/bikepath will be installed only on the north side of the street from Bellefontaine Road to Owens Drive, including curb and handicap ramps.	8/30/2019	\$1,099
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - East David Road Resurfacing	107907	East David Road from Ackerman Boulevard to Wilmington Pike-Roadway milling and resurfacing. The project will also include isolated repair of concrete curb, median and drive approaches.	11/1/2019	\$1,229
MOT - Schantz Bridge	103811	Schantz Avenue over South Patterson Boulevard-Replacement of structurally deficient bridge.	10/15/2019	\$2,221
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County TID				
MOT - Lyons Road	100316	South side of Lyons Road from Byers Road to SR 741, then extending 1,200' north from Lyons Road along the west side of SR 741 connecting to existing sidewalk-Construct a separated walk and provide curb and gutter in order to create a buffer zone from traffic. Coordinate pedestrian crossing locations with ODOT's PIDs 101034 and 101851.	10/15/2019	\$1,613
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - Keowee Street Bridge Replacement	94020	Keowee Street over the Great Miami River-Rehabilitate or replace structurally deficient four lane, five span bridge, including associated approach improvements. The replacement structure will have five lanes.	9/30/2019	\$10,307
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07/D08 - LG FY18/19 - SLI-012	102777	Districtwide-Highway lighting maintenance project construction.	8/31/2019	\$3,064
MIA036-12.60 - SLI-032	101128	US 36 from the Piqua ECL to the Fletcher WCL-Overlay with asphalt concrete.	10/15/2019	\$1,855
MIA048/055-07.60/15.33 - SLI-032	97764	SR 48 over the Stillwater River-Remove LMC overlay and replace with SDC overlay using hydrodemolition. Refurbish abutment bearings, patch abutments and piers, replace expansion joints, paint ends of beams including end frames and bearings. Seal concrete surface. SR 55 over Lost Creek-Encase piers.	6/30/2019	\$716
MIA075-00.00	91019	I-75 from the Miami/Montgomery County line to just south of CR 25A-Overlay with asphalt concrete. I-75 over Ginghamburg Rd.-Bridge deck patching and waterproofing.	10/30/2019	\$3,423
MIA202-00.44 - SLI-032	100786	SR 202 from Carriage Trails Parkway to approximately 2,800' north of SR 571-Smooth seal.	7/31/2019	\$1,098
MOT - BH FY18	102303	Various bridges in Montgomery County-Bridge repair project to include patching, rebuilding and sealing elements of the structure.	10/31/2019	\$3,777
MOT - Market Street RSA - SLI-015	111210	Market Street in Germantown-Road safety audit.	10/4/2019	\$17
MOT035-15.13S	91600	US 35 between Broadway Street and the CSX Railroad-Overlay the bridge deck using hydrodemolition. Limited approach work.	8/31/2019	\$1,970
MOT040-08.31 - SLI-032	97579	US 40 from east of Hoke Road to SR 48-Pavement planning and resurfacing.	5/31/2019	\$836
MOT040-14.32 - SLI-032	101958	US 40 from Airport Access Road to Bridgewater Road-Mill and fill with asphalt concrete.	10/15/2019	\$2,528
MOT048-05.39 - SLI-015	107160	SR 48 at Whipp Road-Reconstruct the traffic signal. This will allow backplates and advanced detection to be installed.	10/1/2019	\$533
MOT048-13.20	88775	SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work.	9/30/2019	\$10,876
MOT070-06.71 - SLI-032	108041	I-70 from SR 49N to Taywood Rd-Perform crack seal and pavement repairs.	6/28/2019	\$531
MOT075-00.76	104979	Austin Boulevard at I-75-Reconfigure WB approach lane assignment from 3 lanes where the right turn lane is under yield control to 4 lanes where the dual right turn lanes will be under signal control. Austin Boulevard at Austin Landings intersection-Reconfigure WB approach lane assignments from 4 lanes (T-T-T-R) to 4 lanes (T-T-T-TR). Work on SR 741 to include restriping the previously constructed roadway to include dual left turn lanes for NB traffic turning left onto Austin Blvd.	10/15/2019	\$2,012
MOT075-07.45 - SLI-032	100862	I-75 from 1,600' south of East River Rd. to Edwin C. Moses Blvd.-Perform crack seal and minor pavement repairs.	8/15/2019	\$741
MOT075-15.03/17.29/18.32 - SLI-032	107355	I-75 at Stanley Avenue-Repair impact damage to beams above the westbound lanes. I-75 at Needmore Road-Repair non-emergency accident damage to bridge from truck mounted crane. I-75 at Stop 8 Road-Repair impact damage to the bridge girders above the southbound middle and right lanes.	9/27/2019	\$470
MOT075-16.33 - SLI-032	102980	I-75 from Keenan Ave. to Stop Eight Rd.-Smooth seal.	4/15/2019	\$1,471
MOT201-09.90 - SLI-032	105408	SR 201 approximately 1,600' south of the Miami/Montgomery County Line-Repair scour caused by 1000 year flood event.	2/28/2019	\$29

TABLE 3.2B CY2019 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (cont.)				
MOT202-02.01 - SLI-032	88554	SR 202 from approximately Leo Street north to the Dayton/Riverside corp. limit-Concrete pavement repairs and diamond grinding.	8/31/2019	\$570
MOT675-00.00	100795	I-675 from I-75 to Paragon Rd.-Overlay.	7/15/2019	\$3,753
MOT725/741-15.26/01.00 - SLI-032	102981	SR 725 from Lois Circle to Normandy Ln.; SR 741 from Austin Pike to Kingsridge Dr.-Smooth seal.	8/31/2019	\$3,062
MOT741/725-02.93/16.51 - SLI-015	101034	SR 741 at Lyons Rd.; SR 725 at Yankee St.-Upgrade traffic signals to install backplates and dilemma zone detection. CCTV cameras will also be installed at both intersections.	7/27/2019	\$794
MOT741-03.62	90289	SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.	9/30/2019	\$4,194
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
BUT/GRE122/035-02.20/00.00 - SLI-015	108867	SR 122 in Butler County from Renne Drive to Beverly Drive and various ramps at the US 35/I-675 interchange-Install high friction surface treatment.	10/1/2019	\$778
CLI/GRE - Culverts FY19 - SLI-032	96662	Clinton and Greene Counties-Replace various culverts.	8/20/2019	\$1,033
CLI/GRE/PRE - Culverts FY18 - SLI-032	94208	SR 133 north of Irvin Rd., SR 343 west of SR 370 and US 127 south of Old Camden Pike-Replace culverts.; US 42 east of Stover Drive-Pave invert for small culvert.	4/25/2019	\$1,041
D08 - ST FY19 - SLI-015	107133	Various locations in District 8-Install friction surface treatments.	10/1/2019	\$2,329
GRE - PPS FY2019 - SLI-032	105643	I-71 in Greene County from the Clinton County Line to the Fayette County Line-GAP project to repair longitudinal joints.	7/31/2019	\$354
GRE - Signs FY2018 - SLI-032	87039	Various locations in Greene County-Systematic sign upgrade of all signs on all routes in Greene County.	7/30/2019	\$1,945
GRE004-01.54	99489	SR 4 just south of Bath Road-Replace two small culverts with a bridge. Add a 125' right turn lane with a 50' taper on Bath Road to southbound SR 4.	6/25/2019	\$2,016
GRE017-02.23 - SLI-015	101301	I-675 NB and SB ramps at Dayton-Yellow Springs Rd.-Addition of NB right turn lane at SB off ramp; lengthen EB left turn lane on Dayton-Yellow Springs Rd. at NB ramps; addition of second WB left turn lane on Dayton-Yellow Springs Rd. at SB ramps.	5/9/2019	\$1,470
GRE042-13.41 - SLI-032	105684	US 42 from Brush Row Rd. and N. Bickett Rd.-Add sidewalks.	9/1/2019	\$341
GRE675-06.00 - SLI-032	107965	I-675 from US 35 to Grange Hall Road-Repair longitudinal joints.	11/1/2019	\$1,123
GRE675-16.00R - SLI-032	108973	NB I-675 over Yellow Springs-Fairfield Road-Repair over-height impact damage to bridge.	10/31/2019	\$128
WAR123-28.77 - SLI-032	101842	SR 123 in Franklin on a bridge located between Spring Drive and Grand Oak Drive-Install rock channel protection to repair scour that has occurred and protect the bridge from further stream meander.	9/30/2019	\$276
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - SRTS Riverside IFS 2	98267	South side of Valley Pike from Hypathia Avenue to Harshman Road-Installation of sidewalks. The project will also include storm water drainage, curb and gutter, 4" concrete walk, retaining wall with railing and minor pavement repair.	9/15/2019	\$481
THE FOLLOWING PROJECTS WERE SPONSORED BY: Sugarcreek Township, Greene County				
GRE - Sugarcreek SRTS 14 Feedwire	98576	Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.	10/17/2019	\$526
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA - Troy Recreation Trail	100778	Troy Recreation Trail from Miami Shores Golf Course to the Market Street bridge, from Adams Street bridge to Harrison Street and from Trade Square to Lytle Rd.-Mill and repave several sections of the trail that are in poor condition. The existing trail will be milled and filled with striping and crossings as needed.	10/15/2019	\$218
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrollton				
MOT - East Dixie Drive Resurfacing	108022	East Dixie Drive from the Norfolk-Southern RR overpass to SR 741-Milling and resurfacing including pavement markings and traffic signal loop detectors.	10/15/2019	\$295
THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia				
GRE - W. Second Street Resurfacing	105661	West Second Street in Xenia from South Allison Avenue to US 42-Mill and resurfacing including repair of deteriorated curb and inlets. Installation of two Rectangular Rapid Flashing Beacons at the Creekside Trail crossing. This project includes construction of PID 108002 which is West Second Street from South Progress Drive to Massie Drive-Roadway milling and resurfacing.	10/1/2019	\$1,092
GRE086-07.45	108002	West Second Street from South Progress Drive to Massie Drive-Roadway milling and resurfacing. This project will be constructed as part of PID 105661.	8/15/2019	\$3

TABLE 3.2B CY2019 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Yellow Springs				
GRE - Yellow Springs ADA Curb Ramps	106324	Elm Street from Phillips Street to Winter Street; Dayton Street from East Enon Road to Winter Street; South College Street from East Enon Road to High Street in Yellow Springs-Update non-compliant sidewalk approaches with ADA compliant domes and ramps.	9/10/2019	\$165
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2019 (000):				\$94,721

TABLE 3.3A SFY2018 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$103,137,700	\$11,792,030	\$7,968,378	\$0	\$122,898,108	60.17%
STATE FUNDS	\$7,818,454	\$3,761,231	\$4,321,950	\$86,832	\$15,988,467	7.83%
FEDERAL & STATE SUBTOTAL	\$110,956,154	\$15,553,261	\$12,290,328	\$86,832	\$138,886,575	67.99%
LOCAL MATCH TO FEDERAL/STATE	\$23,809,500	\$3,795,846	\$1,619,809	\$225,000	\$29,450,155	14.42%
LOCAL OTHER FUNDS	\$20,879,412	\$2,994,668	\$8,710,465	\$3,343,951	\$35,928,495	17.59%
LOCAL SUBTOTAL	\$44,688,912	\$6,790,514	\$10,330,274	\$3,568,951	\$65,378,650	32.01%
GRAND TOTAL	\$155,645,066	\$22,343,775	\$22,620,602	\$3,655,783	\$204,265,225	100.00%

TABLE 3.3B SFY2019 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$99,267,860	\$30,420,850	\$8,811,135	\$1,154,302	\$139,654,147	58.44%
STATE FUNDS	\$14,612,540	\$2,899,606	\$9,455,965	\$128,420	\$27,096,531	11.34%
FEDERAL & STATE SUBTOTAL	\$113,880,400	\$33,320,456	\$18,267,100	\$1,282,722	\$166,750,678	69.78%
LOCAL MATCH TO FEDERAL/STATE	\$21,892,750	\$12,695,230	\$491,489	\$766,685	\$35,846,154	15.00%
LOCAL OTHER FUNDS	\$25,286,990	\$3,488,549	\$6,914,413	\$672,420	\$36,362,372	15.22%
LOCAL SUBTOTAL	\$47,179,740	\$16,183,779	\$7,405,902	\$1,439,105	\$72,208,526	30.22%
GRAND TOTAL	\$161,060,140	\$49,504,235	\$25,673,002	\$2,721,827	\$238,959,204	100.00%

TABLE 3.4 SFY2018-2021 TIP PROJECTS DELAYED INTO THE SFY2021-2024 TIP

PID #	ODOT COUNTY-ROUTE-SECTION	PROJECT DESCRIPTION	FY2018-2021 TIP	FY2021-2024 TIP	REASON FOR DELAY
98510	GRE068-09.57/13.35 - SLI-032	US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.	2019	2021	Project delayed by ODOT.
102262	MOT035-07.21/08.01 - SLI-032	Various locations in Montgomery County-Repair/replace existing culverts.	2019	2021	Project delayed by ODOT.
91606	MOT075-10.44	I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement. Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.	2019	2021	Project delayed by ODOT.

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2018 AND CY2019

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Roadway Expenditures					
<i>Bath Township</i>					
2018	\$819,386	100.00%	\$0	0.00%	\$819,386
2019	\$688,000	100.00%	\$0	0.00%	\$688,000
<i>Beavercreek</i>					
2018	\$2,078,548	39.36%	\$3,201,797	60.64%	\$5,280,346
2019	\$2,455,327	80.45%	\$596,529	19.55%	\$3,051,856
<i>Beavercreek Township</i>					
2018	\$1,394,825	100.00%	\$0	0.00%	\$1,394,825
2019	\$0	0.00%	\$50,000	100.00%	\$50,000
<i>Bellbrook</i>					
2018	\$300,603	100.00%	\$0	0.00%	\$300,603
2019	\$127,109	100.00%	\$0	0.00%	\$127,109
<i>Bethel Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Bradford</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Brookville</i>					
2018	\$192,095	82.44%	\$40,927	17.56%	\$233,022
2019	\$66,019	100.00%	\$0	0.00%	\$66,019
<i>Brown Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Butler Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2018 AND CY2019

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Caesarcreek Township					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
Carlisle					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$173,634	100.00%	\$0	0.00%	\$173,634
Cedarville					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$11,000	84.62%	\$2,000	15.38%	\$13,000
Cedarville Township					
2018	\$35,241	100.00%	\$0	0.00%	\$35,241
2019	\$24,511	100.00%	\$0	0.00%	\$24,511
Centerville					
2018	\$3,783,895	76.81%	\$1,142,532	23.19%	\$4,926,427
2019	\$4,846,717	96.35%	\$183,500	3.65%	\$5,030,217
Clay Township					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
Clayton					
2018	\$2,866,281	100.00%	\$0	0.00%	\$2,866,281
2019	\$1,006,558	100.00%	\$0	0.00%	\$1,006,558
Clifton					
2018	\$500	100.00%	\$0	0.00%	\$500
2019	\$0	50.00%	\$0	50.00%	\$0
Concord Township					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$131,477	48.43%	\$140,000	51.57%	\$271,477

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2018 AND CY2019

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Covington</i>					
2018	\$18,000	24.00%	\$57,000	76.00%	\$75,000
2019	\$123,926	100.00%	\$0	0.00%	\$123,926
<i>Dayton</i>					
2018	\$14,908,071	77.30%	\$4,378,935	22.70%	\$19,287,007
2019	\$19,230,274	81.21%	\$4,448,816	18.79%	\$23,679,090
<i>Elizabeth Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Englewood</i>					
2018	\$900,000	100.00%	\$0	0.00%	\$900,000
2019	\$1,014,777	100.00%	\$0	0.00%	\$1,014,777
<i>Fairborn</i>					
2018	\$909,512	100.00%	\$0	0.00%	\$909,512
2019	\$537,034	56.58%	\$412,082	43.42%	\$949,116
<i>Farmersville</i>					
2018	\$504,518	100.00%	\$0	0.00%	\$504,518
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Five Rivers Metro Parks</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$109,105	100.00%	\$0	0.00%	\$109,105
<i>Fletcher</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Franklin</i>					
2018	\$936,961	99.60%	\$3,780	0.40%	\$940,741
2019	\$249,358	100.00%	\$0	0.00%	\$249,358

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2018 AND CY2019

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Franklin Township					
2018	\$59,196	100.00%	\$0	0.00%	\$59,196
2019	\$150,000	100.00%	\$0	0.00%	\$150,000
German Township					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
Germantown					
2018	\$603,555	87.00%	\$90,184	13.00%	\$693,739
2019	\$402,749	100.00%	\$0	0.00%	\$402,749
Greene County					
2018	\$4,500,000	60.00%	\$3,000,000	40.00%	\$7,500,000
2019	\$0	50.00%	\$0	50.00%	\$0
Greene County Parks					
2018	\$2,000	100.00%	\$0	0.00%	\$2,000
2019	\$340,000	100.00%	\$0	0.00%	\$340,000
Harrison Township					
2018	\$3,017,614	100.00%	\$0	0.00%	\$3,017,614
2019	\$0	50.00%	\$0	50.00%	\$0
Huber Heights					
2018	\$1,980,000	75.18%	\$653,700	24.82%	\$2,633,700
2019	\$2,219,140	70.59%	\$924,600	29.41%	\$3,143,740
Jackson Township					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
Jamestown					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2018 AND CY2019

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Jefferson Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Kettering</i>					
2018	\$4,950,000	100.00%	\$0	0.00%	\$4,950,000
2019	\$8,662,000	97.80%	\$195,000	2.20%	\$8,857,000
<i>Lostcreek Township</i>					
2018	\$80,304	100.00%	\$0	0.00%	\$80,304
2019	\$0	50.00%	\$0	50.00%	\$0
<i>MCD</i>					
2018	\$300,600	100.00%	\$0	0.00%	\$300,600
2019	\$49,000	12.57%	\$340,830	87.43%	\$389,830
<i>Miami County</i>					
2018	\$8,681,321	95.19%	\$438,292	4.81%	\$9,119,613
2019	\$7,964,542	92.42%	\$653,111	7.58%	\$8,617,653
<i>Miami County Park District</i>					
2018	\$15,321	100.00%	\$0	0.00%	\$15,321
2019	\$68,575	100.00%	\$0	0.00%	\$68,575
<i>Miami Township (Greene County)</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Miami Township (Montgomery County)</i>					
2018	\$243,760	100.00%	\$0	0.00%	\$243,760
2019	\$705,788	100.00%	\$0	0.00%	\$705,788
<i>Miamisburg</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$875,000	38.46%	\$1,400,000	61.54%	\$2,275,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2018 AND CY2019

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Monroe Township</i>					
2018	\$190,151	100.00%	\$0	0.00%	\$190,151
2019	\$73,525	100.00%	\$0	0.00%	\$73,525
<i>Montgomery County</i>					
2018	\$3,108,000	100.00%	\$0	0.00%	\$3,108,000
2019	\$1,345,000	37.33%	\$2,258,000	62.67%	\$3,603,000
<i>Moraine</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$323,000	100.00%	\$0	0.00%	\$323,000
<i>New Jasper Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>New Lebanon</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Newberry Township</i>					
2018	\$55,056	100.00%	\$0	0.00%	\$55,056
2019	\$74,949	100.00%	\$0	0.00%	\$74,949
<i>Newton Township (Miami County)</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Oakwood</i>					
2018	\$1,527,199	100.00%	\$0	0.00%	\$1,527,199
2019	\$2,049,212	100.00%	\$0	0.00%	\$2,049,212
<i>Perry Township</i>					
2018	\$0	0.00%	\$49,000	100.00%	\$49,000
2019	\$7,000	4.46%	\$150,000	95.54%	\$157,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2018 AND CY2019

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Phillipsburg</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Piqua</i>					
2018	\$900,000	100.00%	\$0	0.00%	\$900,000
2019	\$785,000	88.70%	\$100,000	11.30%	\$885,000
<i>Pleasant Hill</i>					
2018	\$720,951	100.00%	\$0	0.00%	\$720,951
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Potsdam</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Riverside</i>					
2018	\$1,228,935	100.00%	\$0	0.00%	\$1,228,935
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Ross Township (Greene County)</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Silvercreek Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Spring Valley</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Springboro</i>					
2018	\$987,500	71.74%	\$389,000	28.26%	\$1,376,500
2019	\$2,869,919	100.00%	\$0	0.00%	\$2,869,919

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2018 AND CY2019

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Staunton Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$28,235	100.00%	\$0	0.00%	\$28,235
<i>Sugarcreek Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Tipp City</i>					
2018	\$514,821	100.00%	\$0	0.00%	\$514,821
2019	\$910,041	87.56%	\$129,274	12.44%	\$1,039,315
<i>Trotwood</i>					
2018	\$760,000	100.00%	\$0	0.00%	\$760,000
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Troy</i>					
2018	\$1,825,900	100.00%	\$0	0.00%	\$1,825,900
2019	\$3,522,380	100.00%	\$0	0.00%	\$3,522,380
<i>Union</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$237,512	76.00%	\$75,000	24.00%	\$312,512
<i>Union Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Vandalia</i>					
2018	\$635,000	100.00%	\$0	0.00%	\$635,000
2019	\$1,995,606	100.00%	\$0	0.00%	\$1,995,606
<i>Verona</i>					
2018	\$380,425	100.00%	\$0	0.00%	\$380,425
2019	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2018 AND CY2019

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Washington Township (Montgomery County)</i>					
2018	\$1,780,000	45.88%	\$2,100,000	54.12%	\$3,880,000
2019	\$2,525,000	97.12%	\$75,000	2.88%	\$2,600,000
<i>Washington Township, Miami County</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$135,652	100.00%	\$0	0.00%	\$135,652
<i>West Carrollton</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$1,983,200	100.00%	\$0	0.00%	\$1,983,200
<i>West Milton</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Xenia</i>					
2018	\$1,860,070	100.00%	\$0	0.00%	\$1,860,070
2019	\$337,314	94.49%	\$19,669	5.51%	\$356,984
<i>Xenia Township</i>					
2018	\$0	50.00%	\$0	50.00%	\$0
2019	\$0	50.00%	\$0	50.00%	\$0
<i>Yellow Springs</i>					
2018	\$163,183	92.32%	\$13,580	7.68%	\$176,763
2019	\$0	50.00%	\$0	50.00%	\$0
Total Roadway Expenditures					
Total Roadway Expenditures for CY2018	\$70,719,299	81.97%	\$15,558,728	18.03%	\$86,278,026
Total Roadway Expenditures for CY2019	\$71,434,165	85.46%	\$12,153,411	14.54%	\$83,587,576

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2020 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
D08 - Bridge Maintenance FY19 - SLI-032	94224	Districtwide-Bridge maintenance project.	CON	NHPP	\$970,704
			CON	STD	\$1,012,648
GRE - GCTB Operating Assistance 2020-2021	104328	Greene CATS-Operating assistance.	CON	5307	\$1,000,000
GRE - Greene CATS Bus Replacement 2020	104488	Greene CATS-Bus replacement.	CON	5307	\$450,000
GRE - VAR Guardrail FY20	109170	Various county roads in Greene County-Replacement and upgrades to existing guardrail and anchor/bridge assemblies.	CON	HSIP	\$300,000
GRE001-01.30	103492	Colonel Glenn Highway from Zink Road to 500' east of Presidential Drive-The project consists of the installation of elements such as brick pavers, seating walls and lighting. Also included is installation of a missing section of sidewalk on the south side of Colonel Glenn Highway. Reconstruction of the existing signals at Colonel Glenn with Zink Road and Presidential Drive will be included at 100% city cost.	CON	TA	\$693,000
GRE035-05.84	107217	US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.	ROW	NHPP	\$800,000
GRE040-00.99	103590	Kemp Road from Grange Hall Road to Hanes Road-Expansion of the fiber optic signal network to connect the Kemp at Hanes, Kemp at Turnbull and Kemp at Grange Hall intersections to the City's network. The project will also include traffic signal upgrades and the reconstruction of the existing traffic signal at Kemp Road and Turnbull Road.	CON	STP	\$429,000
GRE040-01.27	100924	Kemp Rd. from Grange Hall Rd. to Meadowcourt Dr.-Widening from 2 to 3 lanes to include a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the north side of the road and a 5' wide sidewalk will be included along the south side of the road.	CON	STP	\$987,610
GRE042-02.63/20.21	102746	US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.	ENG	STD	\$242,128
GRE042-03.15 - SLI-032	108640	US 42 at Spring Valley-Paintersville Road-Install a Restricted Crossing U-Turn (R-CUT).	CON	HSIP	\$1,711,700
GRE099-00.56	101498	Yellow Springs-Fairfield Road from Spangler Road to the eastern Fairborn corporation limit-Construction of a new multi-use path the entire length of the project as well as sidewalk on the opposite side, curb and gutter and drainage improvements, new asphalt pavement, striping, a signal at Black Lane and a pedestrian crossing at Roehner Drive.	CON	STP	\$1,163,745
GRE142-01.21	98146	Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.	CON	CMAQ	\$2,226,000
GRE235-10.75/11.10	100826	SR 235 at 3,100' east of the Montgomery/Greene County Line-Rehabilitate bridge by zone painting, replacing bearings and updating guardrail. SR 235 at 1,260' east of the Montgomery/Greene County Line-Rehabilitate bridge by replacing the existing superstructure.	ENG	NHPP	\$39,975
GRE343-00.00 - SLI-032	110133	SR 343 from US 68 to SR 72-GAP project to repair the shoved edges of the roadway.	CON	STD	\$173,360
GRE444-04.60	107120	SR 444 from East Lindberg Drive to East Dayton Drive-Urban paving.	CON	NHPP	\$265,605
GRE502-01.12	101771	Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings.	CON	STP	\$1,297,344
GRE675-00.00	94254	I-675 from the Montgomery/Greene County Line to approximately 4,600' west of North Fairfield Road-Resurfacing and pavement repair. Project also includes bridge overlays, approach slabs, and joint work on mainline and overhead bridges within these limits.	CON	NHPP	\$23,104,917
GRE675-06.00 - SLI-032	107965	I-675 from US 35 to Grange Hall Road-Repair longitudinal joints.	CON	NHPP	\$927,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2020 - MIAMI COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MIA - High Street Improvements	105753	High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewalk and curb ramps are being replaced to improve pedestrian traffic.	ROW	STP	\$270,000
MIA - MCT Bus Replacement 2020-2021	104372	Miami County Transit-Bus replacement.	CON	5307	\$180,000
MIA - MCT Operating Assistance 2020-2021	104376	Miami County Transit-Operating assistance.	CON	5307	\$450,000
MIA - MCT Security Equipment 2020-2021	104373	Miami County Transit-Security equipment.	CON	5307	\$8,000
MIA - MCT Shop/Office Equipment, Support Vehicle and ADP Software/Equipment 2020-2021	104374	Miami County Transit-Shop/office equipment, Support Vehicle and ADP Software/Equipment..	CON	5307	\$120,000
MIA - MCT Short Range Planning 2020-2021	94933	Miami County Transit-Short range planning.	CON	5307	\$4,000
MIA025A-03.54	103159	CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, and two traffic signage upgrades.	ROW	STP	\$59,000
MIA036-08.25 - SLI-032	99983	US 36 from Davis Parkway to S. College St.-Pavement planing and resurfacing.	CON	NHPP	\$331,853
MIA036-12.60 - SLI-032	101128	US 36 from the Pigua ECL to the Fletcher WCL-Overlay with asphalt concrete.	CON	STD	\$1,449,712
MIA084-00.37	102037	Croft Mill Road over Greenville Creek-Bridge replacement.	CON	STD	\$1,049,171
MIA241-00.00	107905	Bellefontaine Road from the Montgomery County Line to the Clark County Line-Roadway resurfacing including enhanced pavement markings and an 18" aggregated berm.	CON	STP	\$120,000
MIACR25A-18.16	105626	CR 25A from 475' east of Indian Ridge Dr. to the Miami/Shelby County Line-Resurfacing.	CON	STP	\$279,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2020 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
CLA/MOT/SHE - VAR - SLI-032	99859	Various bridges in Clark, Montgomery and Shelby Counties-Paint existing structural steel and seal necessary concrete surfaces.	CON	NHPP	\$1,206,749
D07 - BH FY19 - SLI-032	101851	Various bridges in District 7-Bridge repair project to include patching, rebuilding and sealing elements of the structure.	CON	NHPP	\$1,142,587
			CON	STD	\$88,488
D07 - BH FY20 (B) - SLI-032	108102	Various locations in District 7-Patch bridge decks and seal with SRS or GFR.	CON	NHPP	\$676,312
D07 - BH FY20 (E) - SLI-032	108101	Various bridges in District 7-Patch bridge decks and seal with either SRS or GFR.	CON	NHPP	\$133,304
			CON	STD	\$41,360
D07 - BH FY20 - SLI-032	103830	SR 4 just west of the Montgomery/Clark County Line; SR 235 over I-70; I-675 over Paragon Rd.-Bridge repair projects to include patching, rebuilding and sealing elements of the structure.	CON	NHPP	\$395,008
D07 - BH FY20(B) - SLI-032	105417	District 07, various bridges within the District-Perform structural steel repairs.	CON	NHPP	\$580,800
			CON	STD	\$189,200
D07 - Signs FY20 - SLI-032	108054	Various locations in District 7-Replace deficient guide signs. In addition, wrong way signs will be placed at various interchanges throughout the district.	CON	HSIP	\$225,866
			CON	NHPP	\$999,067
			CON	STD	\$198,327
D07 - Smooth FY20(A) - SLI-032	101119	District 07, various routes within the District-Smooth seal.	CON	STD	\$1,512,000
MOT - Air Quality SFY2020	97754	MVRPC SFY2020 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	SPR	CMAQ	\$440,000
MOT - Arlington/Upper Lewisburg-Salem Intersection	110348	Intersection of Arlington Road and Upper Lewisburg-Salem Road-Intersection upgrade by removing the concrete island, realigning the crosswalks on the northwest corner, new pedestrian push buttons, upgraded truncated domes to the current standard, resurfacing of the intersection pavement and a signal detection conversion to a non-intrusive detecting system.	CON	STP	\$96,700
MOT - Belmont Park Bike Path	97904	Belmont Park-Construction of asphalt bike path that will go through and around Belmont Park, connecting the park and Lohrey Rec Center to the surrounding community and nearby bike paths. Project will also add bike racks, benches and other bike amenities.	CON	CMAQ	\$234,630
MOT - Brookville SRTS Infrastructure	110783	Johnsonville-Brookville Road from Blue Pride Drive to Westbrook Road-Upgrade three intersection crosswalks with high visibility markings, one proposed cross walk with high visibility markings and rectangular rapid flashing beacon and sidewalk connection.	ENG	STA	\$37,500
MOT - Clio Road Resurfacing, Ph.1	105951	Clio Road from Bigger Road to Wilmington Pike-Resurfacing including partial depth replacement of the entire surface of the roadway in addition to isolated curb and sidewalk repair.	CON	STP	\$388,689
MOT - Dayton Children's SRTS Coordinator - SLI-024	111204	Dayton Children's Hospital-Funding for local coordinator.	CON	SRTS	\$60,000
MOT - Dryden Rd. South Resurfacing	108105	Dryden Road from South Dixie Drive to Kreitzer Road-Milling and resurfacing of the roadway including roadway striping.	CON	STP	\$215,331
MOT - FRMP Deeds Point Bridge	110890	Across the Mad River just east of the Great Miami River confluence-Replacement of existing pedestrian bridge including installation of an additional pier.	CON	STP	\$2,137,065
MOT - FRMP Regional Bike Trail Improvements	101476	Various locations in Montgomery County-Reconstruction of small portions of the Regional Bike Trails as a result of utility cuts, root heave and sub-surface conditions. The project will also include a complete micro-surface of the trails to extend the life of the trails making the most of the original investment to significantly extend the life of the trails.	CON	TA	\$700,000
MOT - GDRTA 30'-40' Replacement Buses	107923	Purchase of seven 30'-40' replacement buses.	CON	STP	\$2,870,000
MOT - GDRTA ADA 2020-2021	104287	GDRTA-ADA.	CON	5337	\$1,600,000
MOT - GDRTA ADP Software and Equipment 2020-2021	104303	GDRTA-ADP software and equipment.	CON	5307	\$800,000
			CON	5337	\$800,000
MOT - GDRTA Bus Replacement - 2020 DERG	109536	GDRTA-Replace 3 buses.	CON	State CMAQ	\$1,125,192
MOT - GDRTA Bus Replacement - 2020 DERG	112318	GDRTA-Replace 3 buses.	CON	State CMAQ	\$766,899
MOT - GDRTA Community/Circulator Buses	106439	Purchase 30' to 35' community/circulator buses.	CON	CMAQ	\$4,920,000
MOT - GDRTA Electric Trolley Bus Replacement 2020-2021	107429	Purchase replacement electric trolley buses.	CON	5337	\$5,498,750
MOT - GDRTA Enhancements 2020-2021	104309	GDRTA-Enhancements.	CON	5307	\$300,000
			CON	5337	\$100,000
MOT - GDRTA Equipment 2020-2021	104296	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment 2020-2021	104865	GDRTA-Shop/office equipment.	CON	5307	\$200,000
			CON	5337	\$200,000
MOT - GDRTA Facility Upgrades 2020-2021	104301	GDRTA-Facility upgrades.	CON	5307	\$2,000,000
			CON	5337	\$200,000
			CON	5339	\$1,000,000
MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2020-2021	104294	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$4,000,000
MOT - GDRTA Lease Assoc. Capital Items 2020-2021	104310	GDRTA-Lease assoc. capital items.	CON	5307	\$400,000
			CON	5337	\$200,000
MOT - GDRTA Mobility Management	106567	GDRTA-Mobility management.	CON	5310	\$100,000
MOT - GDRTA Operating Assistance	106569	GDRTA-Operating assistance.	CON	5310	\$250,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2020 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - GDRTA Planning 2020-2021	104311	GDRTA-Short range planning.	CON	5307	\$100,000
MOT - GDRTA Preventive Maint. 2020-2021	104291	GDRTA-Preventative maintenance.	CON	5307	\$8,000,000
				5337	\$8,000,000
MOT - GDRTA Preventive Maintenance 2020-2021	104320	GDRTA-Preventive maintenance.	CON	5310	\$40,000
MOT - GDRTA Replacement <30' Buses 2018-2021	104312	Replacement <30' buses.	CON	5307	\$1,020,000
				5337	\$340,000
MOT - GDRTA Replacement <30' Buses 2020-2021	104318	Replacement <30' buses.	CON	5310	\$240,000
MOT - GDRTA Replacement 40' Buses 2020-2021	104313	Replacement 40' buses.	CON	5307	\$4,068,408
				5339	\$2,971,592
MOT - GDRTA Replacement Vans 2020-2021	104319	Purchase replacement vans.	CON	5309	\$128,000
MOT - GDRTA Security Equipment 2020-2021	104302	GDRTA-Security equipment.	CON	5307	\$200,000
				5337	\$200,000
MOT - GDRTA Support Vehicles 2020-2021	104304	GDRTA-Support vehicles.	CON	5307	\$200,000
				5337	\$200,000
MOT - GDRTA Transit Enhancements 2018-2021	104321	GDRTA-Transit Enhancements.	CON	5310	\$200,000
MOT - Great Miami River Trail Extension, Ph 2	95303	Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.	CON	CMAQ	\$339,000
MOT - Jefferson Street Reconstruction	103170	Jefferson Street from Second Street to Fourth Street-Reconstruction including new sidewalks, curbs, driveway approaches, street lighting, parking meters, trees, catch basins and curb ramps.	CON	STP	\$1,653,000
MOT - Kettering Signals, Phase 2	100455	Six intersections in the City of Kettering (E. Dorothy Ln. & Powhattan; Aragon & Woodman Dr.; Forrer & Woodman Dr.; E. Dorothy & Valleywood; Culver & Forrer; Adventure & Woodman Dr.)-Reconstruction of traffic signals, installation of a new traffic surveillance camera, addition of street lights to the traffic signal poles where necessary, and fiber optic cable and splices will be replaced and installed underground.	CON	CMAQ	\$1,190,000
MOT - Mad River/Alex-Bell Improvement	108791	Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced. Includes federally funded early acquisition of ROW independent of the construction phase.	ENG	HSIP	\$90,000
MOT - Market Street RSA - SLI-015	111210	Market Street in Germantown-Road safety audit.	ENG	HSIP	\$16,954
MOT - MVRPC 2020 Regional Land Use	102946	Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.	SPR	STP	\$168,000
MOT - MVRPC 2020 Regional Transp. Planning	100451	Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	SPR	STP	\$522,000
MOT - MVRPC 5310 Project Administration 2020-2021	104317	MVRPC-Evaluation and project selection for 5310 program.	CON	5310	\$84,000
MOT - Rideshare SFY2020	97751	MVRPC SFY2020 Rideshare Program for Cl., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	SRP	CMAQ	\$465,000
MOT - SHPWB 20	98692	Westbound Shoup Mill Road over the Stillwater River-Rehabilitate existing 2-lane, 3-span plate girder bridge. Replace existing reinforced concrete deck and approach slabs.	CON	STD	\$1,224,000
MOT - Siebenthaler/Philadelphia Signal Upgrade	112662	Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with back plates, update pavement markings and signs.	ENG	HSIP	\$10,800
MOT - Springfield St. Reconstruction Ph. 3	100467	Springfield St. from McFadden Ave. to N. Smithville Rd.-Reconstruction of the roadway, including curbing, sidewalks, tree lawns, street lighting and streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one lane northeastbound, one lane southwestbound and a middle turn lane. The project will have a bikeway component in the form bike lanes.	CON	STP	\$1,475,000
MOT - Third Street Bridge	95393	Third Street bridge in Dayton just west of I-75-Replace existing bridge. Also, addition of a 17' shared use path on the south side of Third Street bridge.	ENG	STD	\$190,000
			CON	CMAQ	\$872,913
			CON	STD	\$16,218,576
MOT - Valley St. Realignment	100466	Intersection of Valley St. and Keowee St.-Realignment of the intersection, adding curb, sidewalk, concrete base, asphalt pavement, storm sewer, street lighting, landscaping and street amenities.	CON	STP	\$849,126
MOT - W. Airway Road	100348	West Airway Road from Riverside WCL to Woodman Drive-Improve pavement condition by milling and resurfacing with asphalt concrete, improving drainage and spot repairs of curb and sidewalk. Project includes signal reconstruction at Hayden and Harshman/Woodman intersections. Safety-Create the positive offset for the left turn lanes on Airway Road and converting the signal operations from permitted to protected left turning movements on Woodman Drive and Burkhardt Road.	CON	HSIP	\$709,169
			CON	STP	\$1,073,304
MOT - Washington Street Bike Path	106125	Washington Street from Perry Street to Veterans Parkway, then south along Veterans Parkway to the Great Miami River Bike Path-Construction of a 10' wide bike path along Washington Street and the installation of sharrows along Veterans Parkway. This project also requires the curb and sidewalk to be realigned.	CON	CMAQ	\$301,444
MOT - Wilmington Pike Improvements	105752	Wilmington Pike from E. Stroop Road to the Centerville Corp Limit-Roadway surface paving and 5' sidewalk on the west side of Stroop Rd. starting near the intersection of Woodman Drive connecting into the existing walk and continuing south approximately 200' south of Bigger Rd.	CON	STP	\$939,360
MOT004-17.79/18.03	101849	SR 4 at Webster St.-Replace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee St.-Replace expansion joint seals, replace failed flexible scupper connectors, patch superstructure.	ENG	NHPP	\$450,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2020 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT035-18.57	75863	US35 from SLM 18.57(Livingston Avenue) to IR675-Preliminary engineering and detailed design for the add lane, pavement reconstruction, noise wall, bridge replacement and interchange modification.	ENG	HSIP	\$1,179,630
MOT035-18.57, Phase 2B	89130	US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work.	CON	Earmark	\$900,215
			CON	NHPP	\$7,637,852
			CON	STP	\$2,992,150
MOT040-13.33 (I-70/I-75 Logistics)	98794	US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.	ROW	STD	\$160,000
MOT048-01.02 - SLI-032	107161	Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes.	ENG	NHPP	\$106,432
MOT049-06.41 - SLI-015	111291	Intersection of Salem Avenue and East Westbrook Road-Road safety audit.	ENG	HSIP	\$15,259
MOT070-07.08	97795	Kimmel Road over I-70-Replace bridge deck, convert to semi-integral abutments and patch structure.	CON	NHPP	\$1,050,289
MOT070-14.22 - SLI-032	100856	I-70 from Peters Pike to the Great Miami River-Smooth seal.	CON	NHPP	\$890,136
MOT074-06.05/07.39 - SLI-015	111114	Woodman Drive from Springfield Street to Airway Road-Safety study.	ENG	HSIP	\$41,997
MOT075-09.53 - SLI-015	109436	I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp.	ENG	HSIP	\$36,036
MOT075-11.64 W	93776	I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound I-75-Replace bridge deck.	CON	IM	\$3,953,145
MOT075-14.74	107376	I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.	ENG	NHPP	\$450,000
MOT725-00.00 - SLI-032	102983	SR 725 from the Preble/Montgomery County line to the Germantown west corporation limit-Microsurface the existing roadway.	CON	STD	\$348,783
MOT725-14.41	108619	SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.	ENG	HSIP	\$206,378
MOT725-14.73 - SLI-015	103790	SR 725 from I-75 to Mail Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.	CON	HSIP	\$378,400
MOT725/741-13.99/01.52 - SLI-015	112430	SR 725 from Alexanderville Road to the Miamisburg ECL and SR 741 from Miami Village Drive to the Miamisburg NCL-Systematic Signal Timing & Phasing Program project to study and optimize signal timings and operations at 31 traffic signals along both corridors.	ENG	HSIP	\$105,381
MOT741-03.17 - SLI-032	102998	SR 741 from Kingsridge Dr. to Miamisburg-Centerville Rd.-Overlay.	CON	NHPP	\$160,000
MOT741-06.60 - SLI-032	102685	SR 741 approximately 500' north of Marcy Rd.-Bridge rehabilitation.	CON	NHPP	\$482,872
MOT835-00.02 - SLI-032	99858	SR 835 at US 35-Remove and replace existing SDC wearing surface using hydrodemolition. Convert bridge to semi-integral abutments. Patch abutments using self consolidating concrete (SCC). Epoxy inject abutment wall cracks and seal concrete surfaces.	CON	NHPP	\$1,030,000
WAR - Great Miami River Trail Extension	100188	Great Miami River Bikeway from Baxter Drive to the Warren/Butler County Line-Construction of a 10' wide multi-use trail to extend to the existing Great Miami River Scenic Trail. Project includes construction of a retaining wall for approximately 400', installation of concrete barriers to separate traffic and the extension of storm sewer.	CON	CMAQ	\$931,480
			CON	State CMAQ	\$546,800
WAR741-13.82	107125	SR 741 from the Springboro South Corp Line to SR 73-Urban paving.	CON	STD	\$557,093

SECTION 4

THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM

Contained within the SFY2021-2024 TIP are transportation improvements resulting from the continuing, comprehensive and coordinated transportation planning program. Shown in this section are highway, bikeway and other projects with anticipated federal, state or local fund usage for the SFY2021-2024 time period.

Since the TIP is a realistic, staged four-year capital improvement program, it was developed with recognition of a reasonable estimate of available federal/state/local funds and priority needs. The program for the MVRPC MPO area lists projects for which some phase of work utilizing federal, state or local funds will be initiated.

For the highway, bikeway and other projects, all Federal funding sources were analyzed and considered in developing the program. ODOT, through periodic reviews of the current TIP, provides project updates/amendments covering all State/Federal funding sources for highways. Covered in the State's program are improvements to be financed with Federal-Aid Interstate Maintenance, National Highway System, Surface Transportation Program, Bridge Replacement and Rehabilitation, Congestion Mitigation and Air Quality and other highway funding sources.

PLAN COORDINATION

Projects advanced for implementation within the TIP were derived by these methods:

1. The need was established in the LRTP; or
2. The project resulted from inputs received from various agencies in the area and was consistent with the LRTP.

Each highway, bikeway or other transportation improvement is specifically identified within the TIP. Project air quality status, limits, cost, letting type, funding source, phase of work, schedule and project sponsor are shown in TIP Tables 4.1, 4.2, 4.3, 4.4 and 4.5. The same information for projects utilizing statewide line items in MVRPC's region is shown in Table 4.6. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

Bikeway and pedestrian projects are included in the TIP as part of proposed highway projects or as separately funded projects. Bikeway or pedestrian projects being proposed as separate projects are identified in the TIP tables. In addition, many local communities are implementing bikeways and pedestrian projects with local financing.

The resulting TIP list represents a realistic look at all aspects of transportation planning and is based on the best available information.

FEDERAL-AID SFY2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAYS, BIKEWAYS AND OTHER)

A realistic short-range program showing the region's priority projects for highways, bikeways and other projects has been developed in cooperation with all local governments, various agencies and transit operators, and has been endorsed by the area's elected officials acting

through MVRPC's Board of Directors. Included within the TIP is a list of improvements for which some activity will be initiated during SFY2021-2024.

The MVRPC and ODOT recommended SFY2021-2024 Transportation Improvement Program for Highway, Bikeway and Other projects is shown in Tables 4.1 (Greene County), 4.2 (Miami County), 4.3 (Montgomery County), 4.4 (Warren County jurisdictions) and 4.5 (Areawide/Statewide line items and MVRPC Planning Studies).

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2021-2024. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- ◆ Projects considered for statewide line item usage must meet the following criteria:
 - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - Environmental document type of CE 2 or below
 - Non-capacity adding
 - Consistent with ODOT and MPO transportation plans
- ◆ In addition, MVRPC requires that projects utilizing statewide line items:
 - Do not have a total project cost of over \$3,000,000
 - Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor
 - Must not be a potentially controversial project

The format of Tables 4.1 through 4.6 follows ODOT's guidelines. A terminology explanation chart of key abbreviations used in tables 4.1-4.8 precedes Table 4.1. A separate map showing the project locations appears after each table.

ODOT has a project management system called ELLIS that tracks highway project development milestones and helps establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a Project Identification (PID) number. ODOT tracks programmed projects to ensure that project development milestones and completion dates are met and that the STIP/TIP allocates federal funding as needed for preliminary engineering (ENG), right of way acquisition (ROW) and construction (CON) activities, or operating costs. For this reason, the TIP must list by year and individual line item, all federal and state funded highway, transit, pedestrian and bicycle projects for which any of the above funding events are to be initiated within the term of the TIP.

ADVANCE CONSTRUCTION

ODOT utilizes advance construction for the management of fund appropriations and obligation limitation provided by FHWA. Advance construction allows the department to gain federal authorization to begin federally eligible activities without obligating funding. At the time of authorization, FHWA is confirming that ODOT has followed all requirements necessary to execute a federal agreement. By placing the funds into advance construction, FHWA is not guaranteeing funding for the project but is indicating that the activities would be eligible.

ODOT places most of its projects in advance construction at the time of authorization. There are some exceptions based on the expiration of funds and legislative requirements. The advance construction is placed into two groups. The first group is identified as short term. This group is used for projects in which the funding will be converted as project expenditures take place and are exhausted by the completion of the federally eligible activities. By utilizing advance construction, ODOT can convert its appropriations and obligation limitation for costs that are currently being incurred and maintain a balance throughout the federal fiscal year. The second group is identified as long term. This group is used primarily for GARVEE bonds and MPO or CEAO SIB (State Infrastructure Bank) loans that are utilized and managed by ODOT. The GARVEE bonds are retired utilizing future federal funding received through the active and future highway authorization bills. Prior to the bond sale, the entire amount of the bond is put into advance construction on the projects being funded with its proceeds. These amounts are then converted over an 8 to 12 year period to retire the bonds. These payments are made on either a level principal or level interest payment schedule depending on the bond structure. The SIB loans are loans taken out by a local sponsor, which are being paid off utilizing federal MPO or CEAO funding. These loans have a typical repayment term of 10 years and are paid down using a level principal amortization schedule. These loans typically have two annual payments due. At the designated payment dates, advance construction is converted in the amount of the federal participating principal and interest due.

The short term advance construction rises and falls throughout the federal fiscal year based on ODOT's needs for each program utilizing federal funds. At the beginning of each federal fiscal year (October 1), the balance is typically at its lowest of the year. Agreements are consistently authorized throughout the federal fiscal year with the advance construction balance typically peaking in June. ODOT also consistently converts advance construction to obligated funds throughout the federal fiscal year for costs as they are incurred. In June the amount being converted begins exceeding the amount of new advance construction. This is based on the peak of construction season and the requirement to use obligation limitation prior to the close of the federal fiscal year. The long term advance construction balance is based upon the sales of bonds or the establishment of a new SIB loan. The bonds are typically sold every 12 to 18 months based on ODOT's needs. The long term advance construction peaks in bond sale year and is reduced as the bond retirement payments are made.

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

Typical
Fed./Local Share

BR	-Bridge Replacement and Rehabilitation	80/20
EAR	-Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307	-Urbanized Area Formula Grant	80/20
f-5310	-Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337	-State of Good Repair Program	80/20
f-5339	-Bus and Bus Facilities Formula Program	80/20
HSIP	-Highway Safety Improvement Program	90/10
IM	-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH	-National Highway System	80/20
NHPP	-National Highway Performance Program	80/20
OTH	-Other	Varies
SPR	-Federal State Planning and Research	80/20
SRTS	-Safe Routes to School	100
STA	-Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD	-Surface Transportation Program (ODOT Allocation)	80/20
TRAC	-Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

Fed./Local Share

CMAQ	-Congestion Mitigation and Air Quality	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

Other/Local Share

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100
ELLIS	-ODOT's Project Monitoring Database	
TELUS	-MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE235-10.75/11.10		ODOT PID #		100826		MVRPC #		1861.5		PROJECT SPONSOR:		ODOT District-8	
DESCRIPTION: SR 235 at 3,100' east of the Montgomery/Greene County Line-Rehabilitate bridge by zone painting, replacing bearings and updating guardrail. SR 235 at 1,260' east of the Montgomery/Greene County Line-Rehabilitate bridge by replacing the existing superstructure.																
COMMENTS :																
TOTAL COST (000):		\$5,445		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:		G2-2		
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future		
ENG		NHPP		\$344												
ENG		STATE		\$252												
ENG		NHPP		\$24												
ENG		STATE		\$6												
ENG		NHPP		\$40												
ENG		STATE		\$10												
CON		NHPP				\$3,815										
CON		STATE				\$954										

COUNTY, ROUTE, SECTION: GRE042-02.63/20.21			ODOT PID # 102746		MVRPC # 1983.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.								
COMMENTS :								
TOTAL COST (000): \$3,271		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$28					
ENG		STD	\$110					
ENG		STATE	\$33					
ENG		STD	\$133					
ENG		STATE	\$61					
ROW		STATE	\$15					
ENG		STD	\$242					
CON		STATE					\$530	
CON		STD					\$2,119	

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE036-01.26			ODOT PID # 103493		MVRPC # 1916.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from Marydale Dr. to Grange Hall Rd.-Construct an 8' wide sidepath along the north side of the road from Harbert Dr. to Grange Hall Rd. and a 5' wide sidewalk along the south side of the road from east of Marydale Dr. to Grange Hall Rd. New curb and gutter and storm sewer will also be installed along both sides of the road.								
COMMENTS :								
TOTAL COST (000): \$819		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$18					
ROW		STATE	\$3					
ENG		LOCAL	\$65					
ROW		LOCAL	\$150					
CON		LOCAL		\$233				
CON		TA		\$350				

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance 2021				ODOT PID # 104328	MVRPC # 1933.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307		\$1,000				
CON		LOCAL		\$770				
CON		STATE		\$230				

COUNTY, ROUTE, SECTION: GRE - Greene CATS Bus Replacement and Preventative Maintenance 2021				ODOT PID # 104489	MVRPC # 1973.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS-Bus replacement and preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$665		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5307		\$532					
CON	LOCAL		\$133					

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE048-01.27		ODOT PID #		106219		MVRPC #		2091.2		PROJECT SPONSOR:		Beavercreek	
DESCRIPTION: Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks on both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the Creekside Trail crosses Factory Road.																
COMMENTS :																
TOTAL COST (000):		\$1,947		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:		G2-3		
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future		
ENG		STATE		\$8												
ROW		STATE		\$60												
ENG		LOCAL		\$85												
ROW		LOCAL		\$50												
CON		CMAQ						\$578								
CON		LOCAL						\$1,166								

COUNTY, ROUTE, SECTION: GRE025-03.85			ODOT PID # 106222		MVRPC # 2092.2	PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Grange Hall Road from Summerfield Drive to Kemp Road-The existing two lane section will be widened to a three lane section. This will include one through lane in each direction and a two way left turn lane. Along with this widening an 8' sidepath along the west side and a 5' sidewalk along the east side of the roadway will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project. The project will also evaluate the applicability of sharrows or other on-street signage/pavement markings during the design phase.							
COMMENTS :							
TOTAL COST (000): \$3,687		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$31					
ROW	STATE	\$60					
ENG	LOCAL		\$300				
ROW	LOCAL			\$300			
CON	CMAQ				\$2,247		
CON	LOCAL				\$749		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE502-00.00			ODOT PID # 106311		MVRPC # 2067.2	PROJECT SPONSOR: Fairborn	
DESCRIPTION: Maple Avenue in Fairborn from Dayton-Yellow Springs Road to Doris Drive-Widening of the roadway to accommodate three traffic lanes and two bike lanes, milling and resurfacing, full depth pavement repairs where needed, new curb, gutter, and storm sewer system, and striping.							
COMMENTS :							
TOTAL COST (000): \$3,530		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$25					
ROW	STATE	\$5					
ENG	LOCAL	\$292					
ROW	LOCAL	\$80					
CON	LOCAL		\$1,374				
CON	STP		\$1,754				

COUNTY, ROUTE, SECTION:		GRE - Colonel Glenn Enhancement, Ph.2		ODOT PID # 106312		MVRPC # 2072.7		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping. This project is being constructed as part of PID 106319.									
COMMENTS :									
TOTAL COST (000): \$40		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		LOCAL	\$18						
ENG		STATE	\$22						

COUNTY, ROUTE, SECTION: GRE001-01.83			ODOT PID # 106319		MVRPC # 2094.7	PROJECT SPONSOR: Fairborn	
DESCRIPTION: Colonel Glenn Highway from University Boulevard to Old Yellow Springs Road-Installation of new sidewalk, pedestrian crossings with ADA compliant curb ramps, signal improvements, construction of retaining walls, and installation of lighting for pedestrian facilities. This project includes construction of PID 106312 which is Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping.							
COMMENTS :							
TOTAL COST (000): \$2,643		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$100					
CON	CMAQ		\$920				
CON	LOCAL		\$1,273				
CON	TA		\$350				

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE035-05.84			ODOT PID # 107217		MVRPC # 2108.2	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.								
COMMENTS : \$27,820,000 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$30,071		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		NHPP	\$1,051					
ENG		STATE	\$200					
ROW		NHPP	\$800					
ROW		STATE	\$200					
CON		TRAC				\$27,820		

COUNTY, ROUTE, SECTION:			GRE - Broad Street Enhancement, Ph. 2		ODOT PID #	108266	MVRPC #	2135.2	PROJECT SPONSOR:	Fairborn
DESCRIPTION: Broad Street from the Fairborn south corp. limit to Pierce Drive-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Pierce Drive. Decorative items like street trees, street lighting, and planters will be included.										
COMMENTS :										
TOTAL COST (000):		\$3,113	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$18							
ENG		LOCAL			\$331					
ROW		LOCAL			\$88					
CON		LOCAL				\$2,325				
CON		TA				\$350				

COUNTY, ROUTE, SECTION: GRE215-00.86			ODOT PID # 108836		MVRPC # 2152.5	PROJECT SPONSOR: Xenia		
DESCRIPTION: Columbus Street in Xenia over the North Branch of Shawnee Creek-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$659		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$2					
CON		STD		\$657				

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE835-00.00			ODOT PID # 108934		MVRPC # 2156.3	PROJECT SPONSOR: Beavercreek		
DESCRIPTION: SR 835 from the Montgomery County Line to the US 35 ramp-Urban paving.								
COMMENTS :								
TOTAL COST (000): \$2,135		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$101					
CON		LOCAL		\$1,017				
CON		STD		\$1,017				

COUNTY, ROUTE, SECTION:			GRE - Kemp Road Sidewalks		ODOT PID #	110374	MVRPC #	2186.7	PROJECT SPONSOR:	Beavercreek
DESCRIPTION: Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.										
COMMENTS :										
TOTAL COST (000):		\$829	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$5							
ENG		LOCAL			\$65					
ROW		LOCAL				\$70				
CON		LOCAL					\$345			
CON		TA					\$345			

COUNTY, ROUTE, SECTION: GRE068-09.96			ODOT PID # 110506		MVRPC # 2196.3		PROJECT SPONSOR: Xenia	
DESCRIPTION: North Detroit Street from Kinsey Road to Church Street-Roadway mill and fill and full depth base repair as needed. In addition, repair and replacement of existing deteriorated curb, curb inlets and ADA ramps.								
COMMENTS :								
TOTAL COST (000): \$1,307		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$8					
CON		LOCAL					\$403	
CON		STP					\$896	

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE725-01.91				ODOT PID # 110612	MVRPC # 2199.7	PROJECT SPONSOR: Bellbrook		
DESCRIPTION: Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.								
COMMENTS :								
TOTAL COST (000): \$548		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL			\$58			
CON		LOCAL				\$147		
CON		TA				\$343		

COUNTY, ROUTE, SECTION: GRE - Yellow Springs SRTS				ODOT PID # 111002	MVRPC # 2210.7	PROJECT SPONSOR: Yellow Springs		
DESCRIPTION: West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.								
COMMENTS :								
TOTAL COST (000): \$655		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STA		\$80				
ROW		STATE		\$60				
CON		LOCAL			\$115			
CON		STA			\$400			

COUNTY, ROUTE, SECTION: GRE009-01.60			ODOT PID # 111451		MVRPC # 2258.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway.								
COMMENTS :								
TOTAL COST (000): \$3,247		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL	\$375					
ROW		LOCAL		\$250				
CON		CMAQ				\$1,835		
CON		LOCAL				\$786		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE009-03.95			ODOT PID # 111452		MVRPC # 2262.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.								
COMMENTS :								
TOTAL COST (000): \$2,100		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL				\$188		
ROW		LOCAL					\$200	
CON		CMAQ						\$1,198
CON		LOCAL						\$514

COUNTY, ROUTE, SECTION: GRE068-13.51				ODOT PID # 111657	MVRPC # 2231.2	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Intersection of US 68 and SR 235-Install roundabout.								
COMMENTS :								
TOTAL COST (000): \$2,990		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP		\$500				
ROW		HSIP			\$350			
CON		HSIP				\$2,140		

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance 2022				ODOT PID # 111676	MVRPC # 2264.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307			\$1,000			
CON		LOCAL			\$770			
CON		STATE			\$230			

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Greene CATS Bus Replacement and Preventative Maintenance 2022				ODOT PID # 111678	MVRPC # 2265.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS-Bus replacement and preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$665		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307			\$532			
CON		LOCAL			\$133			

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance 2023				ODOT PID # 111679	MVRPC # 2266.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$1,000		
CON		LOCAL				\$770		
CON		STATE				\$230		

COUNTY, ROUTE, SECTION: GRE - Greene CATS Bus Replacement and Preventative Maintenance 2023				ODOT PID # 111680	MVRPC # 2267.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS-Bus replacement and preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$665		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5307				\$532			
CON	LOCAL				\$133			

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Greene CATS Bus Replacement and Preventative Maintenance 2024				ODOT PID # 111683	MVRPC # 2268.8	PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS-Bus replacement and preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$665		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$532	
CON	LOCAL					\$133	

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance 2024				ODOT PID # 111685	MVRPC # 2269.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307					\$1,000	
CON		LOCAL					\$770	
CON		STATE					\$230	

COUNTY, ROUTE, SECTION: GRE072-08.71				ODOT PID # 112038	MVRPC # 2271.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 72 from approximately 0.25 miles north of the westbound US-35 exit ramp to the Cedarville SCL-Resurface and complete pavement repairs. Widen pavement to a total surface width of 29' to provide for center and edge line rumble strips.								
COMMENTS :								
TOTAL COST (000): \$7,007		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ROW		STATE	\$60					
ENG		HSIP		\$540				
ENG		STATE		\$60				
ENG		HSIP			\$270			
ENG		STATE			\$30			
ROW		STATE			\$600			
CON		STATE				\$3,057		
CON		STD				\$2,391		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE072-14.48			ODOT PID # 94174		MVRPC # 1520.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 72 from the south corp of Cedarville to North Street in Clifton-Resurfacing and pavement repairs.								
COMMENTS :								
TOTAL COST (000): \$2,513		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$90					
CON		STATE			\$485			
CON		STD			\$1,938			

COUNTY, ROUTE, SECTION: GRE035-20.50			ODOT PID # 96668		MVRPC # 1758.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair.								
COMMENTS :								
TOTAL COST (000): \$3,359		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
CON		NHPP			\$2,555			
CON		STATE			\$639			

COUNTY, ROUTE, SECTION: GRE035-01.12			ODOT PID # 96680		MVRPC # 1943.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.								
COMMENTS :								
TOTAL COST (000): \$4,307		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
CON		NHPP				\$3,313		
CON		STATE				\$828		

Transportation Improvement Program

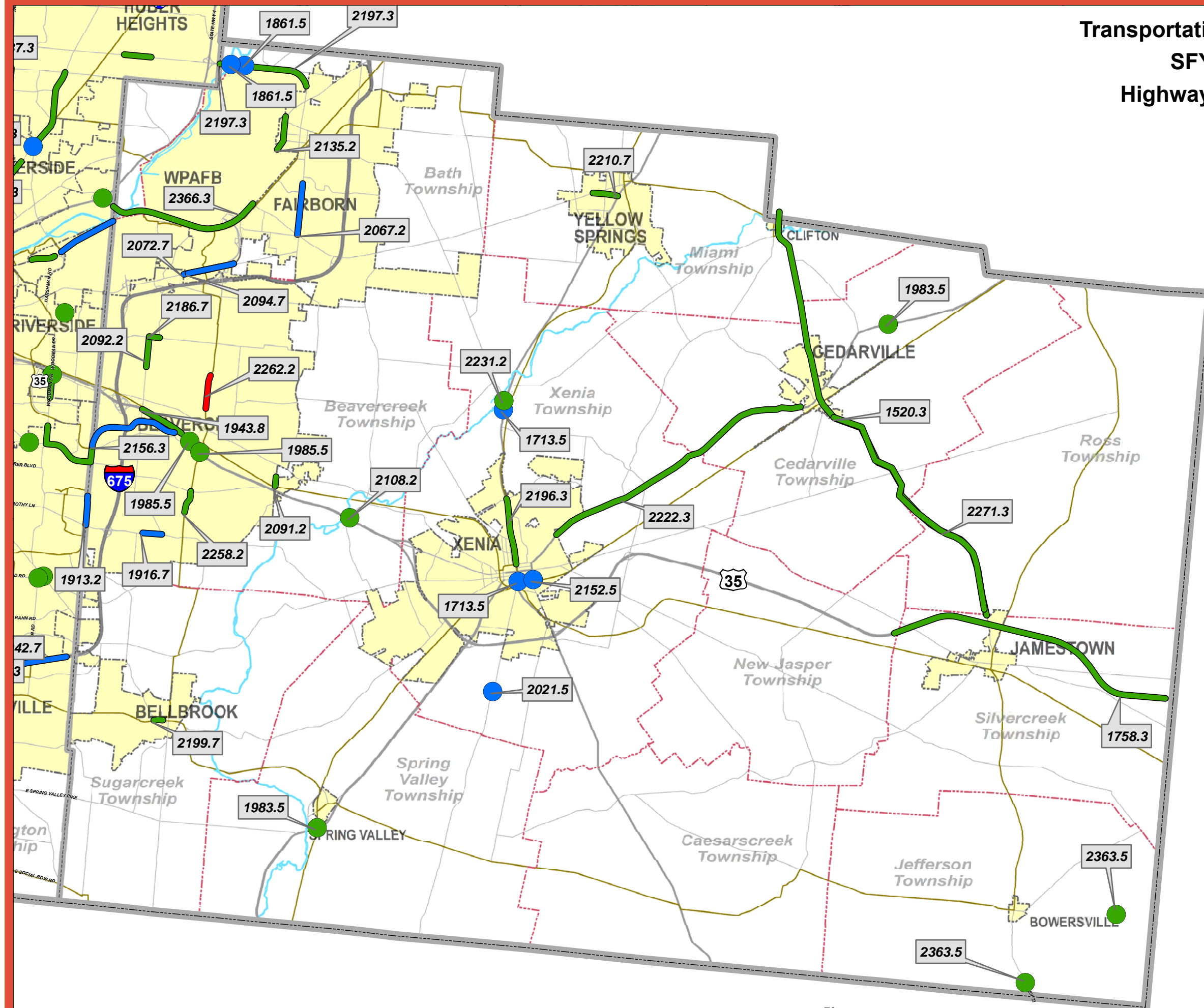
SFY 2021 - SFY 2024

Highways • Bikeways • Others



Map 4.1 - FINAL

Greene County



Recommended Construction Year

- — 2020-2021
- — 2022-2024
- — 2025+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

0 1 2 Miles



April 2020

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA025A - VAR FY21				ODOT PID # 102333	MVRPC # 1946.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various county roads in Miami County-Upgrade existing guardrail.							
COMMENTS :							
TOTAL COST (000): \$253		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$3					
CON	HSIP		\$250				

COUNTY, ROUTE, SECTION:			MIA025A-03.54		ODOT PID # 103159		MVRPC # 1894.2		PROJECT SPONSOR: Tipp City	
DESCRIPTION: CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, and two traffic signage upgrades.										
COMMENTS :										
TOTAL COST (000):		\$2,616	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL	\$141							
ENG		STATE	\$17							
ENG		STP	\$99							
ROW		LOCAL	\$16							
ROW		STATE	\$10							
ROW		STP	\$59							
CON		LOCAL		\$1,097						
CON		STP		\$1,177						

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA571-15.03			ODOT PID # 103160		MVRPC # 1895.8		PROJECT SPONSOR: Tipp City	
DESCRIPTION: SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA truncated dome handicapped access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches, bike racks and waste receptacles. The project will also replace any loop detectors affected by the project.								
COMMENTS :								
TOTAL COST (000): \$2,037			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL	\$63					
ENG		STATE	\$21					
ENG		STP	\$76					
ENG		LOCAL	\$16					
ENG		STP	\$19					
CON		LOCAL		\$387				
CON		STP		\$1,455				

COUNTY, ROUTE, SECTION:			MIA - SR 41 Signal Interconnect		ODOT PID #		103488		MVRPC #		1914.6		PROJECT SPONSOR:		Troy				
DESCRIPTION: SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to operate in a closed loop system, the upgrade of controllers at Marybill and Dorset and the installation of approach detention as needed.																			
COMMENTS :																			
TOTAL COST (000):			\$409		LET TYPE:			Local-let		A.Q. :			Exempt		LRTP GOAL:			G2-3	
		PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future			
		ENG		LOCAL		\$27													
		ENG		STATE		\$67													
		ROW		LOCAL		\$20													
		CON		LOCAL				\$59											
		CON		STP				\$236											

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2021				ODOT PID # 104372	MVRPC # 1967.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Bus replacement.								
COMMENTS :								
TOTAL COST (000): \$225		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307		\$180				
CON		LOCAL		\$45				

COUNTY, ROUTE, SECTION: MIA - MCT Shop/Office Equipment 2021				ODOT PID #	104374	MVRPC #	1969.8	PROJECT SPONSOR: Miami Co. Transit
DESCRIPTION: Miami County Transit-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$10		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307		\$8				
CON		LOCAL		\$2				

COUNTY, ROUTE, SECTION:			MIA - MCT Operating Assistance 2021		ODOT PID #	104376	MVRPC #	1971.8	PROJECT SPONSOR:		Miami Co. Transit				
DESCRIPTION:												Miami County Transit-Operating assistance.			
COMMENTS :															
TOTAL COST (000):		\$864		LET TYPE:		Non-let		A.Q. :		Exempt		LRTP GOAL:		G2-2	
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future	
CON		f-5307				\$432									
CON		LOCAL				\$314									
CON		STATE				\$118									

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA015-03.26				ODOT PID # 104871	MVRPC # 2219.3	PROJECT SPONSOR: Miami County		
DESCRIPTION: Piqua-Troy Road from the Troy NCL to the Piqua SCL-Resurface the existing roadway.								
COMMENTS :								
TOTAL COST (000): \$914		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$10					
CON		LOCAL			\$181			
CON		STD			\$723			

COUNTY, ROUTE, SECTION: MIA075-14.60			ODOT PID # 105382		MVRPC # 2224.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from the B&O RR north of Piqua-Troy Road to CR25A-AC overlay with repairs.								
COMMENTS :								
TOTAL COST (000): \$2,557		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$35					
CON		NHPP				\$2,270		
CON		STATE				\$252		

COUNTY, ROUTE, SECTION: MIA - High Street Improvements			ODOT PID # 105753		MVRPC # 2043.2		PROJECT SPONSOR: Covington	
DESCRIPTION: High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewalk and curb ramps are being replaced to improve pedestrian traffic.								
COMMENTS :								
TOTAL COST (000): \$5,166		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
ENG		LOCAL	\$300					
ROW		LOCAL	\$90					
ROW		STP	\$270					
ROW		LOCAL		\$60				
CON		LOCAL			\$1,615			
CON		STP			\$2,666			

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA193-01.72		ODOT PID #		107357		MVRPC #		2230.3		PROJECT SPONSOR:		Miami County				
DESCRIPTION: Troy-Urbana Road from Deweese Road to the Miami/Champaign County Line-Resurfacing.																			
COMMENTS :																			
TOTAL COST (000):			\$1,198		LET TYPE:			Local-let		A.Q. :			Exempt		LRTP GOAL:			G2-2	
		PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future			
		CON		STATE		\$8													
		CON		LOCAL								\$238							
		CON		STD								\$952							

COUNTY, ROUTE, SECTION:			MIA - Great Miami River Trail Bridge		ODOT PID #	108160	MVRPC #	2125.7	PROJECT SPONSOR:	Piqua
DESCRIPTION: East of Goodrich Giles Park over the Great Miami River at the south end of Piqua-Replacement of the existing inadequate pedestrian bikeway bridge with an ADA accessible bridge located in a more scenic location.										
COMMENTS :										
TOTAL COST (000):		\$2,119	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$166							
ENG		LOCAL	\$238							
ROW		LOCAL		\$35						
CON		LOCAL				\$684				
CON		STP				\$996				

COUNTY, ROUTE, SECTION:			MIA - N. Hyatt St. Repaving Project		ODOT PID #	108161	MVRPC #	2126.3	PROJECT SPONSOR:	Tipp City
DESCRIPTION: North Hyatt Street from Park Avenue to Kessler-Cowlesville Road-Milling and resurfacing including base repairs, loop detectors and thermoplastic striping.										
COMMENTS :										
TOTAL COST (000):		\$657	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$15							
ENG		LOCAL	\$10							
CON		LOCAL			\$133					
CON		STP			\$499					

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA041-09.49			ODOT PID # 108662		MVRPC # 2147.4		PROJECT SPONSOR: Troy	
DESCRIPTION: SR 41 from the west side of Ridge Avenue intersection to Market Street-Undertake safety improvements. Improvements under consideration include restriping Main Street (SR 41) between Market and Oxford from a 4 lane to 3 lane section to allow for deeper angled parking on one side of the street, reconstruction of Main Street between Adams and Ridge to provide at least one 12' through lane in each direction, provision of a westbound right turn lane at Elm, signal upgrades and removals as appropriate, and reconstruction of sidewalk/curb lawn as needed.								
COMMENTS :								
TOTAL COST (000): \$3,177			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$17					
CON		HSIP			\$2,540			
CON		LOCAL			\$185			
CON		STD			\$435			

COUNTY, ROUTE, SECTION:			MIA - MCPD Trail Phase 1		ODOT PID # 110237		MVRPC # 2252.7		PROJECT SPONSOR: Miami Co. Park Dist.	
DESCRIPTION: Along an abandoned railroad from Troy-Sidney Road to North Casstown-Sidney Road-Construction of a 10' wide bikepath with 2' graded shoulders on either side.										
COMMENTS :										
TOTAL COST (000):		\$2,820		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$102							
ROW		STATE	\$40							
ENG		LOCAL	\$158							
ROW		LOCAL		\$100						
CON		CMAQ					\$1,912			
CON		LOCAL					\$508			

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA041-10.32			ODOT PID # 110253		MVRPC # 2187.4	PROJECT SPONSOR: Troy		
DESCRIPTION: West Main Street from Ridge Avenue to I-75-Widening of the street to include at least one 12' through lane in each direction, reconstructing the sidewalk and curb lawn along the corridor, considering safety upgrades to entrances of commercial properties between Dorset Road and I-75, upgrading the signal at Dorset Road intersection, upsizing a water main along a portion of West Main Street and improving the stormwater system along the corridor.								
COMMENTS :								
TOTAL COST (000): \$6,946		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$32					
ROW		STATE	\$40					
ENG		LOCAL		\$487				
ROW		LOCAL			\$641			
CON		LOCAL					\$2,347	
CON		STD					\$430	
CON		STP					\$2,968	

COUNTY, ROUTE, SECTION: MIA036-11.56			ODOT PID # 110572		MVRPC # 2256.3	PROJECT SPONSOR: Piqua		
DESCRIPTION: US 36 from Scott Drive to the Piqua ECL-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$794		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$14					
CON		LOCAL				\$156		
CON		STD				\$624		

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2022				ODOT PID # 111928		MVRPC # 2333.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.									
COMMENTS :									
TOTAL COST (000): \$225		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307			\$180				
CON		LOCAL			\$45				

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2023				ODOT PID # 111930	MVRPC # 2334.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Bus replacement.								
COMMENTS :								
TOTAL COST (000): \$225		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$180		
CON		LOCAL				\$45		

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2024				ODOT PID # 111931	MVRPC # 2335.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Bus replacement.								
COMMENTS :								
TOTAL COST (000): \$225		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307					\$180	
CON		LOCAL					\$45	

COUNTY, ROUTE, SECTION: MIA - MCT Shop/Office Equipment 2022				ODOT PID # 111932		MVRPC # 2336.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Shop/office equipment.									
COMMENTS :									
TOTAL COST (000): \$10		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307			\$8				
CON		LOCAL			\$2				

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - MCT Shop/Office Equipment 2023				ODOT PID # 111933	MVRPC # 2337.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$10		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$8		
CON		LOCAL				\$2		

COUNTY, ROUTE, SECTION: MIA - MCT Shop/Office Equipment 2024				ODOT PID # 111934		MVRPC # 2338.8		PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Shop/office equipment.									
COMMENTS :									
TOTAL COST (000): \$10		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307					\$8		
CON		LOCAL					\$2		

COUNTY, ROUTE, SECTION:		MIA - MCT Operating Assistance 2022		ODOT PID #	111935	MVRPC #	2339.8	PROJECT SPONSOR:	Miami Co. Transit
DESCRIPTION: Miami County Transit-Operating assistance.									
COMMENTS :									
TOTAL COST (000):		\$864	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307			\$432				
CON		LOCAL			\$314				
CON		STATE			\$118				

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2023				ODOT PID #	111936	MVRPC #	2340.8	PROJECT SPONSOR: Miami Co. Transit
DESCRIPTION: Miami County Transit-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$864		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$432		
CON		LOCAL				\$314		
CON		STATE				\$118		

COUNTY, ROUTE, SECTION:		MIA - MCT Operating Assistance 2024		ODOT PID #	111938	MVRPC #	2341.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.									
COMMENTS :									
TOTAL COST (000):		\$864	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307					\$432		
CON		LOCAL					\$314		
CON		STATE					\$118		

COUNTY, ROUTE, SECTION: MIA036-11.56			ODOT PID # 112504		MVRPC # 2345.4		PROJECT SPONSOR: Piqua	
DESCRIPTION: US 36 from Scott Drive to Kienle Drive in Piqua-Upgrade signals at US 36 and Home Depot and US 36 and Kienle with polycarbonate heads, backplates, pedestrian features, and improved pavement markings. Upgrade ADA accommodations at both intersections and retime signals on US 36 between Scott and Kienle Drives.								
COMMENTS :								
TOTAL COST (000): \$276			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$52					
CON		HSIP		\$224				

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - Scarbrough Drive Extension				ODOT PID # 112601	MVRPC # 2362.8	PROJECT SPONSOR: Piqua		
DESCRIPTION: Scarbrough Drive in Piqua from the current terminus to the west approximately 385'-Extend roadway and match the existing road profile.								
COMMENTS :								
TOTAL COST (000): \$208		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		LOCAL		\$133				
CON		STATE		\$75				

COUNTY, ROUTE, SECTION:			MIA075-19.01 L/R		ODOT PID #	94676	MVRPC #	1942.5	PROJECT SPONSOR:	ODOT District-7
DESCRIPTION: I-75 over Rush Creek-Remove and replace deficient structures and replace with new.										
COMMENTS :										
TOTAL COST (000):		\$4,779	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		NHPP	\$140							
ENG		STATE	\$17							
ENG		NHPP	\$268							
ENG		STATE	\$30							
ENG		NHPP		\$41						
ENG		STATE		\$5						
CON		NHPP			\$2,782					
CON		STATE			\$1,498					

Transportation Improvement Program

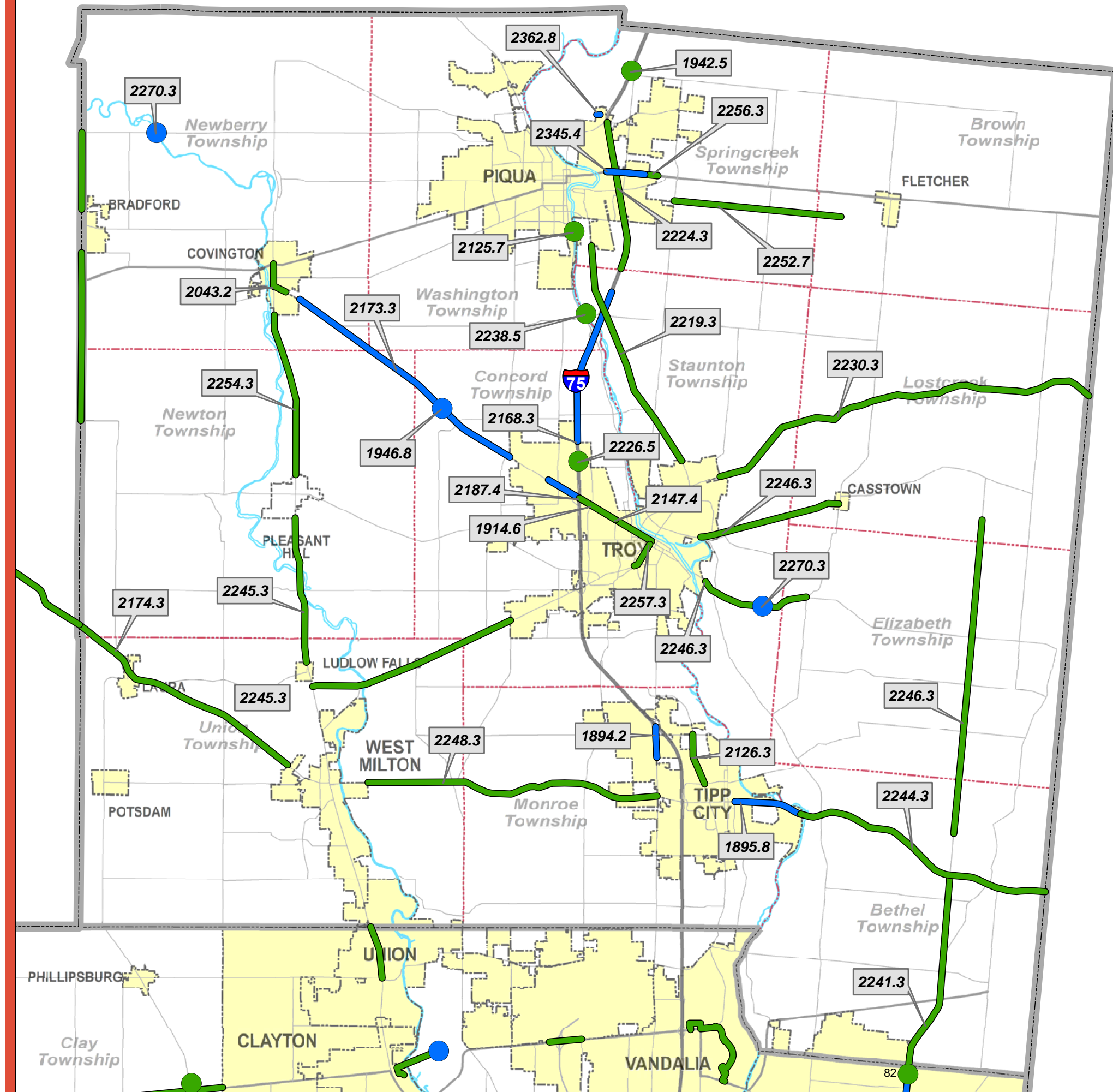
SFY 2021 - SFY 2024

Highways • Bikeways • Others



Map 4.2 - FINAL

Miami County



Recommended Construction Year

- ~ 2020-2021
- ~ 2022-2024
- ~ 2025+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

0 1 2 Miles



April 2020

Miami Valley
Regional Planning Commission
10 N. Ludlow St, suite 700
Dayton, Ohio 45402
t: 937.223.6323
f: 937.223.9750
TTY/TDD: 800.7850.0750
www.mvrpc.org

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT070-06.71			ODOT PID # 100961		MVRPC # 1819.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from Dayton-Greenville Pike (SR 49) to just west of SR 48-Overlay.								
COMMENTS :								
TOTAL COST (000): \$7,342		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$132					
CON		NHPP		\$6,489				
CON		STATE		\$721				

COUNTY, ROUTE, SECTION:			MOT675-04.00		ODOT PID #	100967	MVRPC #	1821.3	PROJECT SPONSOR:	ODOT District-7
DESCRIPTION: I-675 from Paragon Rd. to the Montgomery/Greene County Line-Overlay.										
COMMENTS :										
TOTAL COST (000):		\$5,377	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$124							
CON		NHPP		\$4,728						
CON		STATE		\$525						

COUNTY, ROUTE, SECTION: MOT035-15.07			ODOT PID # 100990		MVRPC # 1824.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 from just west of I-75 to just west of Smithville Rd.-Overlay.								
COMMENTS :								
TOTAL COST (000): \$5,214		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$28					
CON		NHPP		\$4,149				
CON		STATE		\$1,037				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT035-11.75			ODOT PID # 101092		MVRPC # 1833.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 from Liscum Dr. to just east of Broadway St.-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$4,080		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
CON		NHPP					\$3,131	
CON		STATE					\$783	

COUNTY, ROUTE, SECTION:			MOT004-17.79/18.03		ODOT PID # 101849		MVRPC # 1849.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 at Webster St.-Replace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee St.-Replace expansion joint seals, replace failed flexible scupper connectors, patch superstructure.										
COMMENTS :										
TOTAL COST (000):		\$5,431	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$166							
ENG		NHPP	\$450							
ENG		STATE	\$113							
ENG		NHPP			\$150					
ENG		STATE			\$38					
CON		NHPP				\$3,611				
CON		STATE				\$903				

COUNTY, ROUTE, SECTION: MOT059-00.00			ODOT PID # 101936		MVRPC # 1935.5		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Philadelphia Drive over the Stillwater River-Bridge rehabilitation.								
COMMENTS :								
TOTAL COST (000): \$3,484		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STD	\$2					
ENG		STATE	\$39					
CON		LOCAL			\$689			
CON		STD			\$2,754			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Wolf Creek Bikepath			ODOT PID # 103176		MVRPC # 1899.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf Creek Road. The current path ends into a 5' wide walk. The project would convert the northbound curb lane into a 10' asphalt path.								
COMMENTS :								
TOTAL COST (000): \$195		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL	\$15					
ENG		STATE	\$2					
CON		LOCAL		\$37				
CON		TA		\$141				

COUNTY, ROUTE, SECTION:			MOT - Wright Dunbar Bikeway			ODOT PID #	103177	MVRPC #	1900.7	PROJECT SPONSOR:	Dayton	
DESCRIPTION: West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way bike path separated from the vehicular traffic by a concrete curb. The bikeway will then change into a separated bike path behind the walk. Dashed green paint will be placed in the bikeway wherever the bike traffic and vehicular traffic cross.												
COMMENTS :												
TOTAL COST (000):		\$334	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:			G2-1
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG		LOCAL	\$15									
ENG		STATE	\$3									
ROW		LOCAL	\$30									
CON		LOCAL		\$60								
CON		TA		\$226								

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Salem Avenue Reconstruction, Ph. 1		ODOT PID #	103178	MVRPC #	1901.2	PROJECT SPONSOR:	Dayton
DESCRIPTION: Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.										
COMMENTS :										
TOTAL COST (000):		\$3,361	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL	\$150							
ENG		STATE	\$35							
ROW		LOCAL	\$100							
CON		LOCAL		\$769						
CON		STP		\$2,307						

COUNTY, ROUTE, SECTION: MOT - County Line Road			ODOT PID # 103418		MVRPC # 1913.2	PROJECT SPONSOR: Kettering		
DESCRIPTION: County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in each direction and a 12' center left turn lane. The existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run Drive. To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor.								
COMMENTS :								
TOTAL COST (000): \$4,341		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$24					
ENG		LOCAL	\$175					
ROW		LOCAL	\$80					
ROW		STP	\$120					
CON		LOCAL		\$1,577				
CON		STP		\$2,365				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - E. Springfield St. Improvement			ODOT PID # 103653		MVRPC # 1919.3		PROJECT SPONSOR: Riverside	
DESCRIPTION: East Springfield Street from Woodman Drive to the Riverside ECL-Mill and resurfacing. Full depth repairs will be performed in critical areas and failing storm sewer inlets will be replaced. The existing barrier curb will be replaced with new ODOT Type 6 barrier curb. The pavement width will remain the same as existing but will utilize a road diet; current 4 lanes reduced to 3 lanes. The traffic signals at the Air Force Museum and the Base Entrance will be upgraded. Highway lighting will be added for the entire length of the project.								
COMMENTS :								
TOTAL COST (000): \$3,809			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL	\$138					
ENG		STATE	\$41					
CON		LOCAL		\$2,718				
CON		STP		\$912				

COUNTY, ROUTE, SECTION: MOT150-01			ODOT PID # 104052		MVRPC # 1925.5	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: Lyons Road over Holes Creek-Rehabilitation of a five lane, four span slab bridge.								
COMMENTS :								
TOTAL COST (000): \$2,085		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STD	\$4					
ENG		STATE	\$23					
ENG		STD	\$6					
CON		LOCAL		\$410				
CON		STD		\$1,642				

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2021				ODOT PID # 104287	MVRPC # 1948.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Non-Fixed route ADA.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307		\$1,600				
CON		LOCAL		\$400				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maint. 2021				ODOT PID # 104291	MVRPC # 1949.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$17,602		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$7,406				
CON	f-5337		\$6,676				
CON	LOCAL		\$3,520				

COUNTY, ROUTE, SECTION:			MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2021		ODOT PID #	104294	MVRPC #	1950.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.										
COMMENTS :										
TOTAL COST (000):		\$5,000	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
CON		f-5337		\$4,000						
CON		LOCAL		\$1,000						

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2021				ODOT PID # 104296	MVRPC # 1951.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$200				
CON	LOCAL		\$50				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2021				ODOT PID # 104301	MVRPC # 1952.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$4,121		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$1,000				
CON	f-5337		\$1,000				
CON	f-5339		\$1,297				
CON	LOCAL		\$824				

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2021				ODOT PID # 104302	MVRPC # 1953.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$200				
CON	f-5337		\$200				
CON	LOCAL		\$100				

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2021				ODOT PID # 104303	MVRPC # 1954.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$800				
CON	f-5337		\$800				
CON	LOCAL		\$400				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2021				ODOT PID # 104304	MVRPC # 1955.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Support vehicles.								
COMMENTS :								
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307		\$200				
CON		f-5337		\$200				
CON		LOCAL		\$100				

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2021				ODOT PID # 104309	MVRPC # 1956.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Enhancements.								
COMMENTS :								
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307		\$300				
CON		f-5337		\$100				
CON		LOCAL		\$100				

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2021				ODOT PID # 104310	MVRPC # 1957.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$400				
CON	f-5337		\$100				
CON	LOCAL		\$125				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement <30' Buses 2021				ODOT PID # 104312	MVRPC # 1959.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: Replacement <30' buses.							
COMMENTS :							
TOTAL COST (000): \$1,700		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$1,020				
CON	f-5337		\$340				
CON	LOCAL		\$340				

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement 40' Buses 2021				ODOT PID # 104313	MVRPC # 1960.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: Replacement 40' buses.							
COMMENTS :							
TOTAL COST (000): \$1,500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$1,200				
CON	LOCAL		\$300				

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2021				ODOT PID # 104865	MVRPC # 2017.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$450		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307		\$160				
CON	f-5337		\$200				
CON	LOCAL		\$90				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT070-00.00			ODOT PID # 105365		MVRPC # 2223.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.								
COMMENTS :								
TOTAL COST (000): \$8,022		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$113					
CON		NHPP					\$7,118	
CON		STATE					\$791	

COUNTY, ROUTE, SECTION:			MOT - Hewitt Ave. Bikeway Connector		ODOT PID #	105751	MVRPC #	2042.7	PROJECT SPONSOR:	Kettering
DESCRIPTION: Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.										
COMMENTS :										
TOTAL COST (000):		\$527	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ROW		LOCAL	\$25							
ENG		STATE	\$8							
CON		LOCAL			\$247					
CON		TA			\$247					

COUNTY, ROUTE, SECTION: MOT - Dryden Road North Rehab			ODOT PID # 105854		MVRPC # 2068.2		PROJECT SPONSOR: Moraine	
DESCRIPTION: Dryden Road from Kreitzer Road to the Moraine NCL-This project includes the rehabilitation of approximately 7,200 feet of the existing five lanes of pavement. The failing pavement in the intersections of the northbound and southbound I-75 interchange ramps and the Arbor Blvd. will be completely rebuilt while the remaining asphalt surface will be milled, failing concrete base joints will be repaired and the entire project will be resurfaced. Sidewalks will be added to connect bus stops in the southern section of the corridor. The traffic signal at East River Road will be reconstructed.								
COMMENTS :								
TOTAL COST (000): \$1,703		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	LOCAL	\$107					
	ROW	LOCAL	\$34					
	ENG	STATE	\$18					
	ROW	STATE	\$40					
	CON	LOCAL			\$451			
	CON	STP			\$1,053			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - West Springfield Street Reconstruction			ODOT PID # 105879		MVRPC # 2052.2	PROJECT SPONSOR: Riverside		
DESCRIPTION: Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and Norman Boulevard.								
COMMENTS :								
TOTAL COST (000): \$2,745		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL	\$259					
ENG		STATE	\$65					
ROW		LOCAL	\$88					
CON		LOCAL			\$490			
CON		STP			\$1,843			

COUNTY, ROUTE, SECTION:			MOT - Kettering Signals, Ph. 3		ODOT PID #		105950		MVRPC #		2099.6		PROJECT SPONSOR:		Kettering	
DESCRIPTION: Ackerman Boulevard at Dorothy Lane, Marshall Road at Wilmington Pike, David Road at Wilmington Pike, Bigger Road at David Road, David Road at Marshall Road and Patterson Road at Rembrandt Boulevard-Complete reconstruction of six traffic signals, installation of new traffic surveillance cameras at each location, and relocation of the existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.																
COMMENTS :																
TOTAL COST (000):		\$2,044		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL: G2-3				
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future		
ENG		LOCAL		\$100												
ENG		STATE		\$21												
ROW		LOCAL		\$100												
CON		CMAQ						\$1,440								
CON		LOCAL						\$383								

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - East Second Street Cycle Track			ODOT PID # 106118		MVRPC # 2070.7	PROJECT SPONSOR: Dayton	
DESCRIPTION: East Second Street in Dayton from St. Clair Street to Webster Street-The project consists of adding a cycle track and pedestrian lighting.							
COMMENTS :							
TOTAL COST (000): \$581		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$25					
ENG	STATE	\$6					
CON	LOCAL			\$200			
CON	TA			\$350			

COUNTY, ROUTE, SECTION:			MOT - Hillcrest Ave. Sidewalk, Ph.2		ODOT PID #	106120	MVRPC #	2071.7	PROJECT SPONSOR: Dayton	
DESCRIPTION: Hillcrest Avenue from Elsmere Avenue to Philadelphia Drive-Installation of sidewalks on the south side of the roadway.										
COMMENTS :										
TOTAL COST (000):		\$635	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$5							
ROW		STATE	\$60							
ENG		LOCAL		\$30						
ROW		LOCAL		\$100						
CON		LOCAL			\$114					
CON		TA			\$326					

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Salem Ave. Reconstruction, Ph. 2		ODOT PID #	106121	MVRPC #	2062.2	PROJECT SPONSOR:	Dayton
DESCRIPTION: Salem Avenue from Riverview Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.										
COMMENTS :										
TOTAL COST (000):		\$5,915	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL	\$75							
ENG		STATE	\$13							
ROW		STATE	\$60							
ROW		LOCAL	\$50							
CON		LOCAL			\$1,429					
CON		STP			\$4,288					

COUNTY, ROUTE, SECTION:			MOT - West Riverview Bike Path		ODOT PID # 106126		MVRPC # 2085.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.										
COMMENTS :										
TOTAL COST (000): \$488		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1				
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL	\$30							
ENG		STATE	\$17							
ROW		LOCAL	\$40							
ROW		STATE	\$20							
CON		CMAQ				\$301				
CON		LOCAL				\$80				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-07.15			ODOT PID # 107375		MVRPC # 2107.2		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from Main Street in Moraine to SR 741-Major rehabilitation of the pavement by rebuilding the asphalt pavement.								
COMMENTS :								
TOTAL COST (000): \$21,380			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
ENG		NHPP	\$450					
ENG		STATE	\$50					
CON		NHPP				\$18,642		
CON		STATE				\$2,071		

COUNTY, ROUTE, SECTION: MOT075-14.74			ODOT PID # 107376		MVRPC # 2106.2		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.								
COMMENTS :								
TOTAL COST (000): \$18,063		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
ENG		NHPP	\$450					
ENG		STATE	\$50					
CON		NHPP				\$15,657		
CON		STATE				\$1,740		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Lamme Road Improvement			ODOT PID # 107991		MVRPC # 2117.2	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides.The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-striped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.								
COMMENTS :								
TOTAL COST (000): \$3,805		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$20					
ROW		STATE	\$40					
ENG		LOCAL		\$460				
ROW		LOCAL		\$75				
CON		LOCAL				\$1,124		
CON		STP				\$2,087		

COUNTY, ROUTE, SECTION: MOT - Home Avenue Bikeway			ODOT PID # 108351		MVRPC # 2138.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Along South Broadway Street from West Third Street to Home Avenue, then along Home Avenue from South Broadway Street to James H. McGee Boulevard, then along Home Avenue from James H. McGee Boulevard to the US 35 overpass, then traveling west along the north side of US 35 to Frontage Street-Construction of bike lanes on Broadway Street and on Home Avenue. Placement of a sharrow on James H. McGee Boulevard to the US 35 overpass and then a path will be constructed under the US 35 overpass to Frontage Street. With the bike lanes curb bump outs will be placed at selected intersections to define the parking areas and for traffic calming.								
COMMENTS :								
TOTAL COST (000): \$417			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$2					
ENG		LOCAL	\$30					
CON		LOCAL				\$96		
CON		TA				\$289		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Xenia Avenue Bike Lanes & Ramps			ODOT PID # 108352		MVRPC # 2139.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Xenia Avenue from South Keowee Street to Linden Avenue-Construction of bike lanes, the replacement of damaged curb and walk and the placement of bumpouts to delineate the parking areas. Also included is the construction of a bike ramp from Xenia Avenue to the Steve Whalen Boulevard bike path.								
COMMENTS :								
TOTAL COST (000): \$445		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$3					
ENG		LOCAL	\$30					
CON		LOCAL				\$103		
CON		TA				\$309		

COUNTY, ROUTE, SECTION:			MOT - Salem Avenue Reconstruction, Phase 3		ODOT PID #	108376	MVRPC #	2140.2	PROJECT SPONSOR:	Dayton	
DESCRIPTION: Salem Avenue from Cornell Drive to Manhattan Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.											
COMMENTS :											
TOTAL COST (000):		\$2,876	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-2
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG		STATE	\$15								
ENG		LOCAL	\$150								
ROW		LOCAL		\$250							
CON		LOCAL				\$615					
CON		STP				\$1,846					

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Chambersburg Road, Phase 4			ODOT PID # 108391		MVRPC # 2141.2		PROJECT SPONSOR: Huber Heights	
DESCRIPTION: Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.								
COMMENTS :								
TOTAL COST (000): \$1,849		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$11					
	ENG	LOCAL	\$10					
	ROW	LOCAL		\$50				
	CON	LOCAL					\$622	
	CON	STP					\$1,155	

COUNTY, ROUTE, SECTION: MOT725-14.41			ODOT PID # 108619		MVRPC # 2145.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.								
COMMENTS :								
TOTAL COST (000): \$8,235		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP	\$354					
ENG		STATE	\$116					
ENG		HSIP	\$206					
ENG		STATE	\$52					
ROW		HSIP		\$120				
ENG		LOCAL		\$835				
ROW		STATE		\$30				
ENG		HSIP			\$80			
ROW		LOCAL			\$150			
ENG		STATE			\$20			
CON		HSIP				\$2,384		
CON		LOCAL				\$834		
CON		NHPP				\$274		
CON		STATE				\$664		
CON		STP				\$2,116		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Ridgeway Road Bridge				ODOT PID # 108706	MVRPC # 2148.5	PROJECT SPONSOR: Kettering		
DESCRIPTION: Ridgeway Road over Dorothy Lane-Complete replacement of structurally deficient bridge.								
COMMENTS :								
TOTAL COST (000): \$2,565		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$15					
ROW		STATE	\$20					
CON		LOCAL		\$530				
CON		NHPP		\$2,000				

COUNTY, ROUTE, SECTION: MOT - Ninth -00.50			ODOT PID # 108765		MVRPC # 2151.5	PROJECT SPONSOR: Miamisburg		
DESCRIPTION: Ninth Street Bridge over Sycamore Creek in Miamisburg-Rehabilitate deficient bridge.								
COMMENTS :								
TOTAL COST (000): \$618		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$3					
ROW		STATE	\$40					
CON		BR		\$546				
CON		LOCAL		\$29				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Mad River/Alex-Bell Improvement		ODOT PID #	108791	MVRPC #	2149.4	PROJECT SPONSOR: Montgomery County	
DESCRIPTION:			Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced. Includes federally funded early acquisition of ROW independent of the construction phase.							
COMMENTS :										
TOTAL COST (000):			\$2,138	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		HSIP	\$140							
ROW		HSIP	\$333							
ENG		LOCAL	\$16							
ROW		LOCAL	\$143							
ENG		STATE	\$8							
ENG		HSIP	\$90							
ENG		LOCAL	\$10							
CON		HSIP			\$1,125					
ROW		HSIP			\$18					
CON		LOCAL			\$250					
ROW		LOCAL			\$8					

COUNTY, ROUTE, SECTION: MOT048-08.67			ODOT PID # 108888		MVRPC # 2239.3	PROJECT SPONSOR: Oakwood	
DESCRIPTION: SR 48 from the Oakwood SCL to the Oakwood NCL-Mill and fill with superpave asphalt.							
COMMENTS :							
TOTAL COST (000): \$1,164		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$20					
CON	LOCAL					\$229	
CON	NHPP					\$915	

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT048-02.23			ODOT PID # 109374		MVRPC # 2164.6	PROJECT SPONSOR: Centerville	
DESCRIPTION: Intersection of SR 48 and Spring Valley Pike-Replace the existing span wire traffic signal supports with mast arms.							
COMMENTS :							
TOTAL COST (000): \$379		LET TYPE: Local-let	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$75					
ENG	STATE	\$2					
CON	HSIP		\$283				
CON	LOCAL		\$19				

COUNTY, ROUTE, SECTION:			MOT - East David Road Improvements		ODOT PID # 110254		MVRPC # 2188.2		PROJECT SPONSOR: Kettering	
DESCRIPTION:			East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.							
COMMENTS :										
TOTAL COST (000):			\$1,287	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$8							
ROW		STATE	\$60							
ROW		LOCAL			\$60					
CON		LOCAL					\$464			
CON		STP					\$695			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - West Stroop Sidewalk		ODOT PID #	110255	MVRPC #	2189.7	PROJECT SPONSOR:	Kettering	
DESCRIPTION: North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.											
COMMENTS :											
TOTAL COST (000):		\$523	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-1
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG		STATE	\$3								
ROW		STATE	\$30								
ROW		LOCAL				\$50					
CON		LOCAL					\$176				
CON		TA					\$264				

COUNTY, ROUTE, SECTION:			MOT - West Third Bikeway		ODOT PID # 110256		MVRPC # 2190.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.										
COMMENTS :										
TOTAL COST (000):		\$495		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$3							
ENG		LOCAL		\$30						
CON		LOCAL					\$116			
CON		TA					\$347			

COUNTY, ROUTE, SECTION: MOT - Wayne Avenue Widening			ODOT PID # 110257		MVRPC # 2191.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.								
COMMENTS :								
TOTAL COST (000): \$2,726		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$16					
ROW		STATE	\$60					
ENG		LOCAL		\$117				
ROW		LOCAL			\$25			
CON		LOCAL					\$627	
CON		STP					\$1,881	

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - MCD South River Walk			ODOT PID # 110272		MVRPC # 2192.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.								
COMMENTS :								
TOTAL COST (000): \$491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$20					
ENG		LOCAL		\$17				
CON		LOCAL					\$105	
CON		STP					\$349	

COUNTY, ROUTE, SECTION: MOT - GDRTA Connect Bus Replacement				ODOT PID # 110302		MVRPC # 2261.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase 25 small "connect" replacment buses.									
COMMENTS :									
TOTAL COST (000): \$2,375		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		CMAQ					\$1,900		
CON		LOCAL					\$475		

COUNTY, ROUTE, SECTION: MOT - Dixie Drive Resurfacing			ODOT PID # 110331		MVRPC # 2193.3	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: North Dixie Drive from Ome Avenue to Marker Avenue-Milling and resurfacing. ADA ramps that do not meet standards will be reconstructed as necessary.								
COMMENTS :								
TOTAL COST (000): \$1,358		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$9					
CON		LOCAL			\$540			
CON		STP			\$810			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Shoup Mill Road Reconstruction			ODOT PID # 110332		MVRPC # 2194.2	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: Shoup Mill Road from Main Street to Riverside Drive-Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road.								
COMMENTS :								
TOTAL COST (000): \$4,933		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$24					
ROW		STATE	\$60					
ENG		LOCAL		\$807				
ROW		LOCAL			\$194			
CON		LOCAL					\$1,154	
CON		STP					\$2,693	

COUNTY, ROUTE, SECTION:			MOT - Brookville SRTS Infrastructure		ODOT PID #	110783	MVRPC #	2204.4	PROJECT SPONSOR:		Brookville	
DESCRIPTION: Johnsonville-Brookville Road from Blue Pride Drive to Westbrook Road-Upgrade three intersection crosswalks with high visibility markings, one proposed cross walk with high visibility markings and rectangular rapid flashing beacon and sidewalk connection.												
COMMENTS :												
TOTAL COST (000):		\$336	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL:			G2-3
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG		STA	\$38									
ENG		STA		\$13								
ROW		STA		\$25								
CON		STA			\$261							

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Wolf Creek Bikeway Connector, Ph. 1			ODOT PID #		110786		MVRPC #		2203.7		PROJECT SPONSOR:		Five Rivers Metro Parks	
DESCRIPTION: Along Wolf Creek from existing trail in Wesleyan MetroPark to Hickorydale Park-Construction of a 10' wide asphalt bike path.																	
COMMENTS :																	
TOTAL COST (000):		\$4,060		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:		G2-1			
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future			
ENG		STATE		\$25													
ROW		STATE		\$60													
ENG		LOCAL						\$457									
ROW		LOCAL								\$34							
CON		CMAQ												\$2,786			
CON		LOCAL												\$697			

COUNTY, ROUTE, SECTION:			MOT - Wesleyan Bike Path		ODOT PID # 111192		MVRPC # 2263.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.										
COMMENTS :										
TOTAL COST (000):		\$1,282	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$7							
ROW		STATE	\$40							
ENG		LOCAL			\$50					
ROW		LOCAL				\$40				
CON		CMAQ						\$904		
CON		LOCAL						\$240		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Vandalia Bikeway Connector			ODOT PID # 111388		MVRPC # 2260.7	PROJECT SPONSOR: Vandalia		
DESCRIPTION: From existing bikeway along National Road at Foley Drive, traveling adjacent to and through Cassell Hills Golf Course and Miami Conservancy District land to connect to the Great Miami River Trail in Five Rivers MetroPark near the Taylorsville Dam-Construction of a multi-use recreational trail as well as necessary pavement markings and signage for shared bike lanes.								
COMMENTS :								
TOTAL COST (000): \$3,063		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$114					
ENG		LOCAL		\$231				
ROW		LOCAL			\$14			
CON		CMAQ					\$2,137	
CON		LOCAL					\$568	

COUNTY, ROUTE, SECTION:			MOT - Kettering Ansel Drive Bridge Rehab		ODOT PID #	111589	MVRPC #	2259.5	PROJECT SPONSOR:	Kettering
DESCRIPTION: Ansel Drive in Kettering just west of South Boulevard-Replacement of the bridge superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs as well as related roadway adjustments and restoration.										
COMMENTS :										
TOTAL COST (000):		\$501	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
	ENG	STATE	\$3							
	ROW	STATE	\$40							
	CON	LOCAL				\$23				
	CON	STD				\$436				

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2022				ODOT PID # 111843		MVRPC # 2281.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.									
COMMENTS :									
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307			\$1,600				
CON		LOCAL			\$400				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2023				ODOT PID # 111845	MVRPC # 2282.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Non-Fixed route ADA.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$1,600		
CON		LOCAL				\$400		

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2024				ODOT PID # 111847	MVRPC # 2283.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Non-Fixed route ADA.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307					\$1,600	
CON		LOCAL					\$400	

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maint. 2022				ODOT PID # 111853	MVRPC # 2284.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$19,227		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307			\$8,216			
CON		f-5337			\$7,166			
CON		LOCAL			\$3,845			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - GDRTA Preventive Maint. 2023		ODOT PID #	111855	MVRPC #	2285.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Preventative maintenance.									
COMMENTS :									
TOTAL COST (000):		\$19,227	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307				\$8,216			
CON		f-5337				\$7,166			
CON		LOCAL				\$3,845			

COUNTY, ROUTE, SECTION:		MOT - GDRTA Preventive Maint. 2024		ODOT PID #	111856	MVRPC #	2286.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.									
COMMENTS :									
TOTAL COST (000):		\$19,227		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307					\$8,216		
CON		f-5337					\$7,166		
CON		LOCAL					\$3,845		

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2022				ODOT PID # 111857	MVRPC # 2287.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.								
COMMENTS :								
TOTAL COST (000): \$5,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5337			\$4,000			
CON		LOCAL			\$1,000			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2023				ODOT PID # 111858 MVRPC # 2288.8		PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.								
COMMENTS :								
TOTAL COST (000): \$5,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5337				\$4,000		
CON		LOCAL				\$1,000		

COUNTY, ROUTE, SECTION:		MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2024		ODOT PID #	111859	MVRPC #	2289.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.									
COMMENTS :									
TOTAL COST (000):		\$5,000	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5337					\$4,000		
CON		LOCAL					\$1,000		

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2022				ODOT PID # 111861	MVRPC # 2290.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$200			
CON	LOCAL			\$50			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2023				ODOT PID #	111862	MVRPC #	2291.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Associated vehicle equipment.								
COMMENTS :								
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$200		
CON		LOCAL				\$50		

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2024				ODOT PID # 111863	MVRPC # 2292.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: MOT - GDRTA Equipment 2024							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$200	
CON	LOCAL					\$50	

COUNTY, ROUTE, SECTION:		MOT - GDRTA Facility Upgrades 2022		ODOT PID #	111864	MVRPC #	2293.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Facility upgrades.									
COMMENTS :									
TOTAL COST (000):		\$5,371	LET TYPE:	Non-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307			\$2,000				
CON		f-5337			\$1,000				
CON		f-5339			\$1,297				
CON		LOCAL			\$1,074				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2023				ODOT PID # 111865	MVRPC # 2295.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Facility upgrades.								
COMMENTS :								
TOTAL COST (000): \$5,371		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$2,000		
CON		f-5337				\$1,000		
CON		f-5339				\$1,297		
CON		LOCAL				\$1,074		

COUNTY, ROUTE, SECTION:		MOT - GDRTA Facility Upgrades 2024		ODOT PID #	111866	MVRPC #	2296.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Facility upgrades.									
COMMENTS :									
TOTAL COST (000):		\$5,371	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307					\$2,000		
CON		f-5337					\$1,000		
CON		f-5339					\$1,297		
CON		LOCAL					\$1,074		

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2022				ODOT PID # 111867	MVRPC # 2297.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Security equipment.								
COMMENTS :								
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307			\$200			
CON		f-5337			\$200			
CON		LOCAL			\$100			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2023				ODOT PID # 111868	MVRPC # 2298.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307				\$200		
CON	f-5337				\$200		
CON	LOCAL				\$100		

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2024				ODOT PID # 111869	MVRPC # 2299.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$200	
CON	f-5337					\$200	
CON	LOCAL					\$100	

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2022				ODOT PID # 111871	MVRPC # 2300.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307			\$500			
CON	f-5337			\$500			
CON	LOCAL			\$250			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2023				ODOT PID # 111872	MVRPC # 2301.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-ADP software and equipment.								
COMMENTS :								
TOTAL COST (000): \$1,250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$500		
CON		f-5337				\$500		
CON		LOCAL				\$250		

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2024				ODOT PID # 111874	MVRPC # 2302.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$500	
CON	f-5337					\$500	
CON	LOCAL					\$250	

COUNTY, ROUTE, SECTION:		MOT - GDRTA Support Vehicles 2022		ODOT PID #	111875	MVRPC #	2303.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Support vehicles.									
COMMENTS :									
TOTAL COST (000):		\$625	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307			\$250				
CON		f-5337			\$250				
CON		LOCAL			\$125				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - GDRTA Support Vehicles 2023		ODOT PID #	111878	MVRPC #	2304.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Support vehicles.									
COMMENTS :									
TOTAL COST (000):		\$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307				\$250			
CON		f-5337				\$250			
CON		LOCAL				\$125			

COUNTY, ROUTE, SECTION:		MOT - GDRTA Support Vehicles 2024		ODOT PID #	111881	MVRPC #	2305.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.									
COMMENTS :									
TOTAL COST (000):		\$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307					\$250		
CON		f-5337					\$250		
CON		LOCAL					\$125		

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2022				ODOT PID # 111883	MVRPC # 2306.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Enhancements.								
COMMENTS :								
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307			\$300			
CON		f-5337			\$100			
CON		LOCAL			\$100			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2023				ODOT PID # 111887	MVRPC # 2307.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Enhancements.								
COMMENTS :								
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$300		
CON		f-5337				\$100		
CON		LOCAL				\$100		

COUNTY, ROUTE, SECTION:		MOT - GDRTA Enhancements 2024		ODOT PID #	111888	MVRPC #	2308.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.									
COMMENTS :									
TOTAL COST (000):		\$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307					\$300		
CON		f-5337					\$100		
CON		LOCAL					\$100		

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2022				ODOT PID # 111893	MVRPC # 2309.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Lease assoc. capital items.								
COMMENTS :								
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307			\$400			
CON		f-5337			\$200			
CON		LOCAL			\$150			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - GDRTA Lease Assoc. Capital Items 2023		ODOT PID #	111894	MVRPC #	2310.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.									
COMMENTS :									
TOTAL COST (000):		\$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5307				\$400			
CON		f-5337				\$200			
CON		LOCAL				\$150			

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2024				ODOT PID # 111895	MVRPC # 2311.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Lease assoc. capital items.								
COMMENTS :								
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307					\$400	
CON		f-5337					\$200	
CON		LOCAL					\$150	

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2022				ODOT PID # 111918	MVRPC # 2324.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307			\$200			
CON		f-5337			\$200			
CON		LOCAL			\$100			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2023				ODOT PID # 111919	MVRPC # 2325.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5307				\$200		
CON		f-5337				\$200		
CON		LOCAL				\$100		

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2024				ODOT PID # 111921	MVRPC # 2326.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Shop/office equipment.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5307					\$200	
CON	f-5337					\$200	
CON	LOCAL					\$100	

COUNTY, ROUTE, SECTION: MOT049-07.27			ODOT PID # 112158		MVRPC # 2272.4		PROJECT SPONSOR: Clayton	
DESCRIPTION: SR 49 at Union Road-Replace existing signal and add radar extend detection and back-plates, provide pedestrian signals and curb ramps, and extend the southbound left turn lane approximately 100'.								
COMMENTS :								
TOTAL COST (000): \$433		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$3					
CON		HSIP		\$352				
CON		LOCAL		\$78				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Olentangy Drive Bridge Replacement			ODOT PID # 112372		MVRPC # 2343.5		PROJECT SPONSOR: Riverside	
DESCRIPTION: Olentangy Drive in Riverside-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$452		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$74					
CON		LOCAL			\$51			
CON		STD			\$326			

COUNTY, ROUTE, SECTION: MOT - Siebenthaler/Philadelphia Signal Upgrade			ODOT PID # 112662		MVRPC # 2355.4	PROJECT SPONSOR: Dayton		
DESCRIPTION: Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with back plates, update pavement markings and signs.								
COMMENTS :								
TOTAL COST (000): \$342		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP	\$11					
ENG		LOCAL	\$1					
ENG		STATE	\$2					
ROW		STATE	\$10					
CON		HSIP		\$3				
ROW		HSIP		\$36				
CON		LOCAL		\$1				
ROW		LOCAL		\$4				
CON		HSIP			\$225			
CON		LOCAL			\$25			
CON		STATE			\$25			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT035-19.80, Phase 3			ODOT PID # 90273		MVRPC # 1208.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US35 from Woodman Drive/SR 835 to Linden Avenue-Reconfigure interchange to a Tight Urban Diamond (TUDI). Replace bridge decks. Project will also install sidewalk along Woodman Drive.								
COMMENTS :								
TOTAL COST (000): \$11,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ROW		STATE			\$60			
CON		HSIP				\$3,330		
CON		LOCAL				\$674		
CON		NHPP				\$3,280		
CON		STATE				\$1,190		
CON		STP				\$2,536		

COUNTY, ROUTE, SECTION:			MOT075-10.44		ODOT PID #	91606	MVRPC #	1299.5	PROJECT SPONSOR:	ODOT District-7
DESCRIPTION: I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement. Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.										
COMMENTS :										
TOTAL COST (000):		\$21,556	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		BR	\$226							
ENG		STATE	\$25							
ENG		BR	\$650							
ENG		STATE	\$72							
ENG		STATE	\$166							
ROW		STATE	\$40							
ENG		BR	\$135							
ENG		NHPP	\$15							
ROW		NHPP	\$58							
ENG		STATE	\$17							
ROW		STATE	\$6							
ENG		NHPP	\$14							
ENG		STATE	\$2							
CON		BR		\$3,488						
CON		NHPP		\$12,921						
CON		STATE		\$3,722						

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Miamisburg-Springboro Pike Reconstruction			ODOT PID # 93244		MVRPC # 1404.2	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: Miamisburg-Springboro Pike from Benner Road to Medlar Road-Widen and reconstruct to 3 lanes including 8' paved shoulders and improve the alignment to eliminate horizontal and vertical deficiencies. A bridge will also be replaced due to roadway alignment changes.								
COMMENTS : \$5,885,000 Local funding for construction uncommitted at this time.								
TOTAL COST (000): \$7,036		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL	\$1,150					
CON		LOCAL						\$5,886

COUNTY, ROUTE, SECTION: MOT075-16.83			ODOT PID # 95398		MVRPC # 1555.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 at Timber Lane-Remove and replace bridge deck.								
COMMENTS :								
TOTAL COST (000): \$2,527		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		NHPP	\$140					
ENG		STATE	\$16					
ENG		NHPP	\$206					
ENG		STATE	\$23					
ENG		NHPP		\$50				
ENG		STATE		\$6				
CON		NHPP					\$1,879	
CON		STATE					\$209	

COUNTY, ROUTE, SECTION:			MOT - Salem Avenue Bike Lanes		ODOT PID # 97905		MVRPC # 1639.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Salem Avenue from Grand Avenue to West Riverview Avenue-Construct two-way bike lane which will tie into the future West Riverview Bike Path.										
COMMENTS :										
TOTAL COST (000):		\$360		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL	\$18							
ROW		LOCAL	\$20							
CON		CMAQ			\$254					
CON		LOCAL			\$68					

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT040-13.33 (I-70/I-75 Logistics)		ODOT PID #	98794	MVRPC #	1676.2	PROJECT SPONSOR:	Montgomery Co. TID
DESCRIPTION: US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.										
COMMENTS :										
TOTAL COST (000):		\$13,626	LET TYPE:		Traditional	A.Q. :		Analyzed	LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL	\$19							
ENG		STATE	\$12							
ENG		STD	\$47							
ENG		STATE	\$333							
ENG		STD	\$666							
ENG		LOCAL	\$278							
ENG		LOCAL	\$46							
ENG		STATE	\$28							
ENG		STD	\$111							
ROW		LOCAL	\$100							
ROW		STATE	\$40							
ROW		STD	\$160							
CON		LOCAL		\$3,786						
CON		TRAC		\$8,000						

COUNTY, ROUTE, SECTION: MOT235-00.22L			ODOT PID # 99860		MVRPC # 1749.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces.								
COMMENTS :								
TOTAL COST (000): \$4,250		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		NHPP	\$195					
ENG		STATE	\$122					
ENG		NHPP	\$267					
ENG		STATE	\$67					
ENG		NHPP	\$57					
ENG		STATE	\$14					
CON		NHPP		\$2,434				
CON		STATE		\$1,092				

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

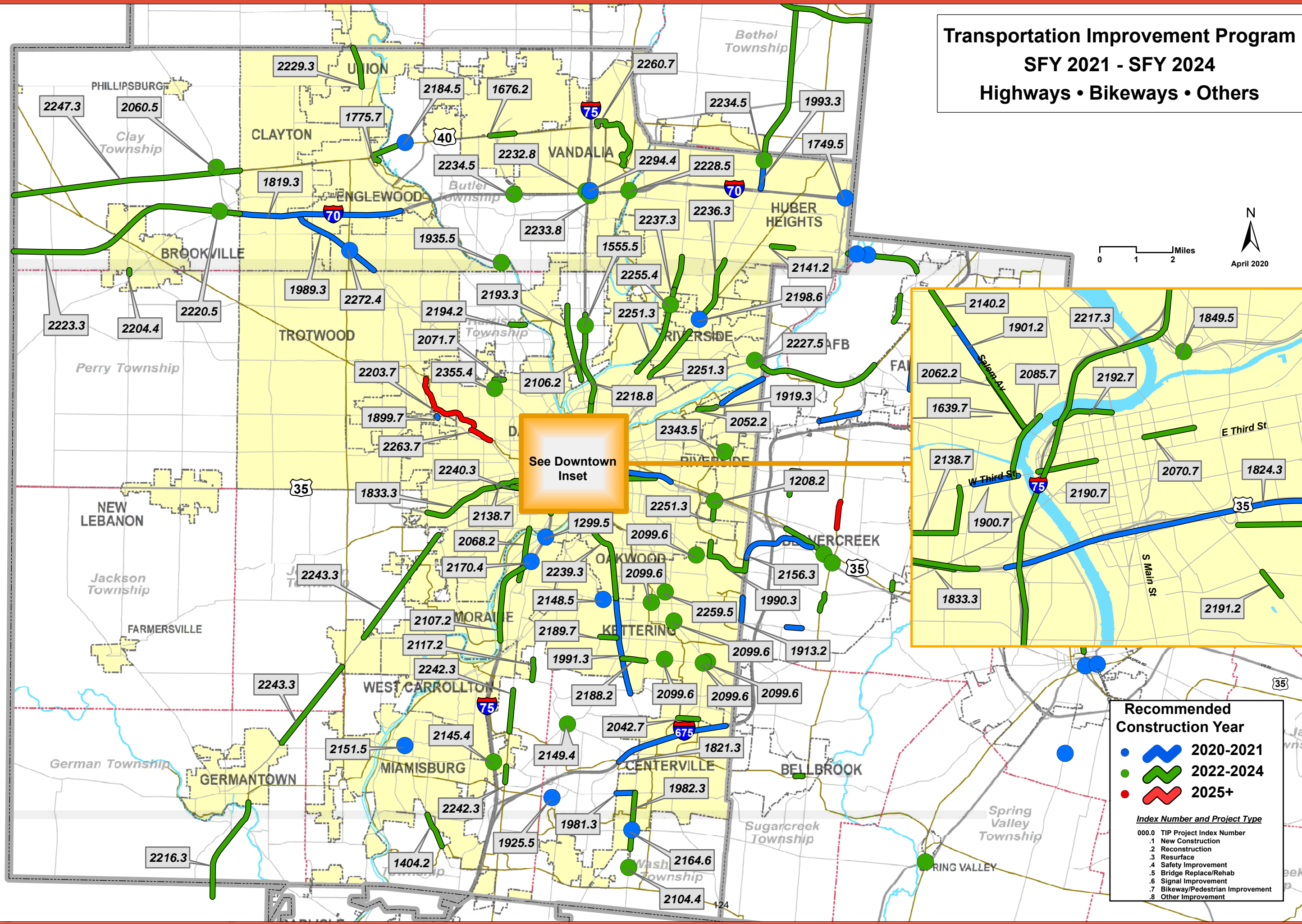
Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Stillwater Bikeway Bridge		ODOT PID #	99981	MVRPC #	1775.7	PROJECT SPONSOR:	Englewood
DESCRIPTION: Old National Road at the Stillwater River-Construction of a covered bridge to enhance existing bikeway/pedestrian access and provide a connection with the regional bikeway system. The bridge would be constructed on the precise location of the former Historic National Road covered bridge.										
COMMENTS :										
TOTAL COST (000):		\$4,427	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL	\$13							
ENG		STATE	\$13							
ENG		LOCAL	\$394							
CON		LOCAL			\$1,007					
CON		STP			\$3,000					

Transportation Improvement Program

SFY 2021 - SFY 2024

Highways • Bikeways • Others



Recommended Construction Year

- 2020-2021
- 2022-2024
- 2025+

Index Number and Project Type

Index Number	Project Type
000.0	TIP Project Index Number
.1	New Construction
.2	Reconstruction
.3	Resurface
.4	Safety Improvement
.5	Bridge Replace/Rehab
.6	Signal Improvement
.7	Bikeway/Pedestrian Improvement
.8	Other Improvement

Map 4.3 - FINAL
Montgomery County

Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION:			WAR - Franklin Signals, Phase 2			ODOT PID # 100187		MVRPC # 1866.6		PROJECT SPONSOR: Franklin	
DESCRIPTION: Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street-Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.											
COMMENTS :											
TOTAL COST (000):		\$1,170		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG		STATE	\$18								
ENG		LOCAL	\$118								
CON		CMAQ		\$724							
CON		LOCAL		\$310							

COUNTY, ROUTE, SECTION:			WAR - Clear Creek Bikepath Connector		ODOT PID #	106223	MVRPC #	2095.7	PROJECT SPONSOR: Franklin	
DESCRIPTION: Along Clear Creek from the City of Springboro's Hazelwood Park to the City of Franklin Community Park-Construction of a 10' wide shared use path. A bridge will be utilized for the bikepath to cross Clear Creek just north of Hazelwood Park and the bikepath will cross under I-75 below the I-75 bridge crossing Clear Creek.										
COMMENTS :										
TOTAL COST (000):		\$2,889	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$112							
ROW		STATE	\$60							
ENG		LOCAL	\$225							
ROW		LOCAL	\$17							
CON		CMAQ			\$1,979					
CON		LOCAL			\$495					

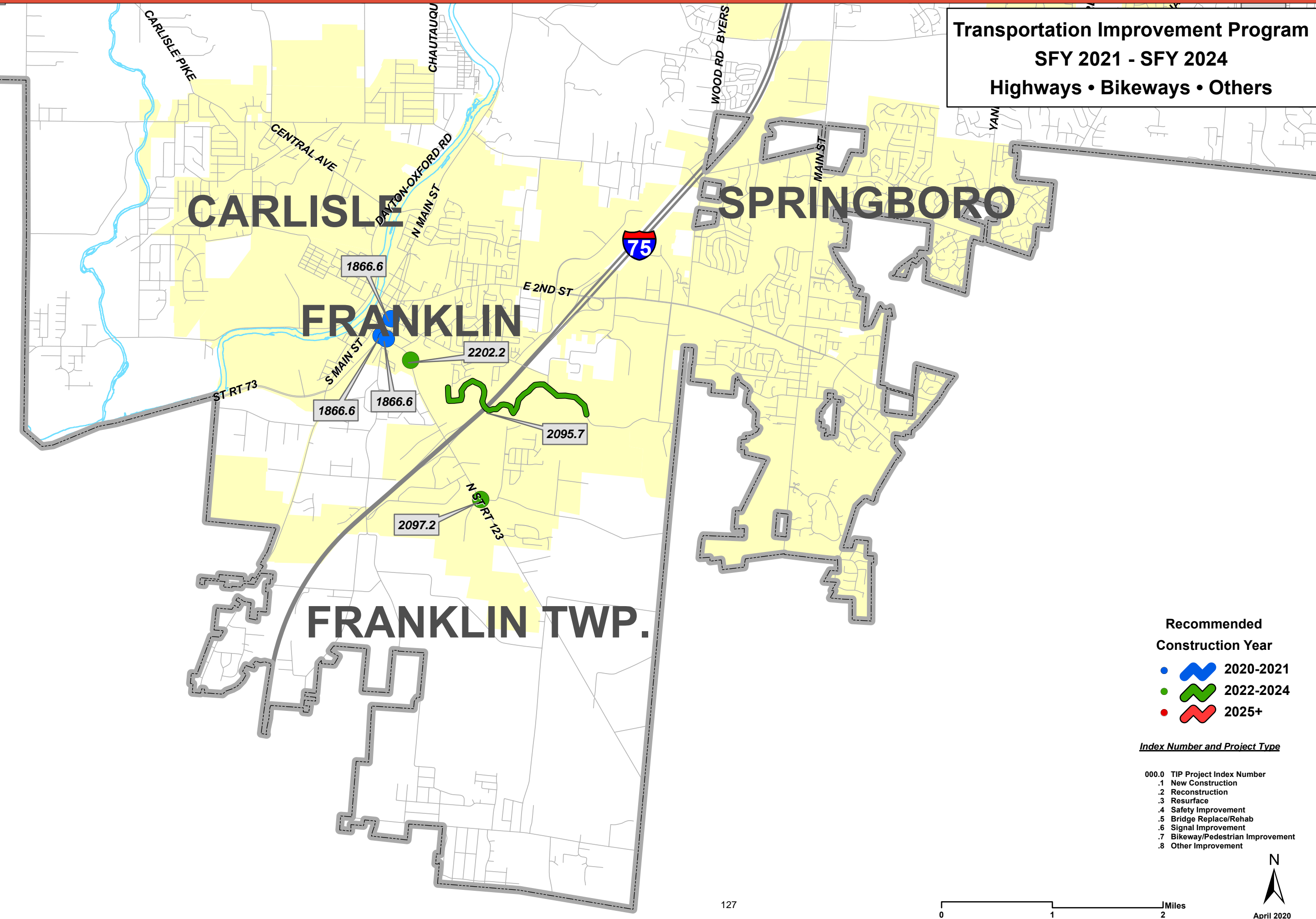
Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR123-28.55			ODOT PID # 106224		MVRPC # 2097.2	PROJECT SPONSOR: Franklin		
DESCRIPTION: SR 123 at Shotwell / Beal Road-Reconstruct Beal Road to eliminate skewed angle intersection and obtain 90 degree intersection with SR 123 opposite Shotwell Drive. Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening. Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a pedestrian signal and emergency vehicle preemption.								
COMMENTS :								
TOTAL COST (000): \$2,408			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$166					
	ROW	STATE	\$10					
	ENG	LOCAL	\$184					
	ROW	LOCAL		\$25				
	CON	CMAQ				\$1,618		
	CON	LOCAL				\$404		

COUNTY, ROUTE, SECTION:			WAR123-29.40		ODOT PID #		110740		MVRPC #		2202.2		PROJECT SPONSOR:		Franklin		
DESCRIPTION: SR 123 at Franklin Community Park Driveway/Franklin Elementary Driveway-Realign the Community Park driveway to a 90 degree intersection opposite the new drive to the Hampton Bennett Early Childhood Center. Construction of a new traffic signal with crosswalks, pedestrian crossing signalization and emergency vehicle preemption. This proposed signal will be connected with the downtown signals via fiber cable. The existing sidewalk on the southern/western side of SR123 will be extended to the new proposed intersection traffic signal.																	
COMMENTS :																	
TOTAL COST (000):			\$881		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:			G2-3	
		PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future	
		ENG		STATE		\$85											
		ENG		LOCAL				\$21									
		CON		LOCAL										\$232			
		CON		STP										\$542			

Transportation Improvement Program
SFY 2021 - SFY 2024
Highways • Bikeways • Others



Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2021			ODOT PID # 100685		MVRPC # 1776.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2021 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.								
COMMENTS :								
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR		CMAQ		\$465				

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2021				ODOT PID # 100686	MVRPC # 1777.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2021 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ		\$440				

COUNTY, ROUTE, SECTION: MOT - MVRPC 2021 Regional Transp. Planning				ODOT PID # 102944	MVRPC # 1878.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$548		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP		\$548				

COUNTY, ROUTE, SECTION: MOT - MVRPC 2021 Regional Land Use				ODOT PID # 102973	MVRPC # 1879.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$172		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP		\$172				

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - 5310 Project Administration 2021				ODOT PID # 104317	MVRPC # 1962.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: MVRPC-Evaluation and project selection for 5310 program.							
COMMENTS :							
TOTAL COST (000): \$75		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G1			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310		\$75				

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement <30' Buses 2021				ODOT PID # 104318	MVRPC # 1963.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: Replacement <30' buses.							
COMMENTS :							
TOTAL COST (000): \$471		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310		\$377				
CON	LOCAL		\$94				

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement Vans 2021				ODOT PID # 104319	MVRPC # 1964.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: Purchase replacement vans.								
COMMENTS :								
TOTAL COST (000): \$160		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5310		\$128					
CON	LOCAL		\$32					

COUNTY, ROUTE, SECTION: MOT - GDRTA Transit Enhancements 2021				ODOT PID # 104321	MVRPC # 1966.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Transit Enhancements.							
COMMENTS :							
TOTAL COST (000): \$25		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310		\$20				
CON	LOCAL		\$5				

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: D07 - BP/BH FY23			ODOT PID # 105416		MVRPC # 2035.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.								
COMMENTS :								
TOTAL COST (000): \$2,190		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
ROW		STATE	\$60					
ROW		STATE	\$38					
CON		NHPP					\$1,637	
CON		STATE					\$289	

COUNTY, ROUTE, SECTION: MOT - MVRPC 2022 Regional Transp. Planning				ODOT PID # 105518	MVRPC # 2029.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$575		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP			\$575			

COUNTY, ROUTE, SECTION: MOT - MVRPC 2022 Regional Land Use				ODOT PID # 105520	MVRPC # 2028.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$176		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP			\$176			

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2022				ODOT PID # 105822	MVRPC # 2048.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2022 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ			\$465			

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2023				ODOT PID # 105823	MVRPC # 2049.8	PROJECT SPONSOR: MVRPC		
DESCRIPTION: MVRPC SFY2023 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.								
COMMENTS :								
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR		CMAQ				\$465		

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2022				ODOT PID # 105824	MVRPC # 2050.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2022 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ			\$440			

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2023				ODOT PID # 105826	MVRPC # 2051.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2023 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ				\$440		

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Mobility Management 2021				ODOT PID #	106567	MVRPC #	2075.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Mobility management.								
COMMENTS :								
TOTAL COST (000): \$94		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5310		\$75				
CON		LOCAL		\$19				

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating Assistance 2021				ODOT PID #	106569	MVRPC #	2076.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$150		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5310		\$75					
CON	LOCAL		\$75					

COUNTY, ROUTE, SECTION:		MOT - MVRPC 2023 Regional Transp. Planning		ODOT PID #	107859	MVRPC #	2109.8	PROJECT SPONSOR:	MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.										
COMMENTS :										
TOTAL COST (000):		\$604	LET TYPE:		Non-let	A.Q. :		Exempt	LRTP GOAL:	G1
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
SPR		STP				\$604				

COUNTY, ROUTE, SECTION: MOT - MVRPC 2023 Regional Land Use				ODOT PID # 107860	MVRPC # 2110.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$181		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP				\$181		

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION:		MOT - MVRPC 2024 Regional Transp. Planning		ODOT PID #	110143	MVRPC #	2176.8	PROJECT SPONSOR:	MVRPC
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.									
COMMENTS :									
TOTAL COST (000):		\$604	LET TYPE:	Non-let	A.Q. :	Exempt	LRTP GOAL:	G1	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
SPR		STP					\$604		

COUNTY, ROUTE, SECTION: MOT - MVRPC 2024 Regional Land Use				ODOT PID # 110144	MVRPC # 2177.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$187		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	STP					\$187	

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2024				ODOT PID # 110883	MVRPC # 2206.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2024 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ					\$440	

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2024				ODOT PID # 110884	MVRPC # 2207.8	PROJECT SPONSOR: MVRPC		
DESCRIPTION: MVRPC SFY2024 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.								
COMMENTS :								
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR		CMAQ					\$465	

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2025			ODOT PID # 110885		MVRPC # 2208.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2025 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.								
COMMENTS :								
TOTAL COST (000): \$465			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR		CMAQ						\$465

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2025				ODOT PID # 110886	MVRPC # 2209.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
SPR	CMAQ						\$440

COUNTY, ROUTE, SECTION: MOT - 5310 Project Administration 2022				ODOT PID # 111898	MVRPC # 2312.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: MVRPC-Evaluation and project selection for 5310 program.							
COMMENTS :							
TOTAL COST (000): \$75		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310			\$75			

COUNTY, ROUTE, SECTION: MOT - 5310 Project Administration 2023				ODOT PID # 111902		MVRPC # 2313.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: MVRPC-Evaluation and project selection for 5310 program.									
COMMENTS :									
TOTAL COST (000): \$75		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5310				\$75			

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - 5310 Project Administration 2024				ODOT PID # 111903	MVRPC # 2314.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: MVRPC-Evaluation and project selection for 5310 program.							
COMMENTS :							
TOTAL COST (000): \$75		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$75	

COUNTY, ROUTE, SECTION:		MOT - GDRTA Replacement <30' Buses 2022		ODOT PID #	111904	MVRPC #	2315.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: Replacement <30' buses.									
COMMENTS :									
TOTAL COST (000):		\$471	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5310			\$377				
CON		LOCAL			\$94				

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement <30' Buses 2023				ODOT PID # 111905	MVRPC # 2316.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: Replacement <30' buses.								
COMMENTS :								
TOTAL COST (000): \$471		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5310				\$377			
CON	LOCAL				\$94			

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement <30' Buses 2024				ODOT PID # 111906	MVRPC # 2317.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: Replacement <30' buses.							
COMMENTS :							
TOTAL COST (000): \$471		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$377	
CON	LOCAL					\$94	

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement Vans 2022				ODOT PID # 111908	MVRPC # 2318.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase replacement vans.							
COMMENTS :							
TOTAL COST (000): \$160		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310			\$128			
CON	LOCAL			\$32			

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement Vans 2023				ODOT PID # 111909	MVRPC # 2319.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase replacement vans.							
COMMENTS :							
TOTAL COST (000): \$160		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310				\$128		
CON	LOCAL				\$32		

COUNTY, ROUTE, SECTION: MOT - GDRTA Replacement Vans 2024				ODOT PID # 111911	MVRPC # 2320.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase replacement vans.							
COMMENTS :							
TOTAL COST (000): \$160		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$128	
CON	LOCAL					\$32	

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Transit Enhancements 2022				ODOT PID # 111912		MVRPC # 2321.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Transit Enhancements.									
COMMENTS :									
TOTAL COST (000): \$25		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
CON	f-5310			\$20					
CON	LOCAL			\$5					

COUNTY, ROUTE, SECTION: MOT - GDRTA Transit Enhancements 2023				ODOT PID # 111914		MVRPC # 2322.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Transit Enhancements.									
COMMENTS :									
TOTAL COST (000): \$25		LET TYPE: Non-let		A.Q. :		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5310				\$20			
CON		LOCAL				\$5			

COUNTY, ROUTE, SECTION: MOT - GDRTA Transit Enhancements 2024				ODOT PID # 111915		MVRPC # 2323.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Transit Enhancements.									
COMMENTS :									
TOTAL COST (000): \$25		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		f-5310					\$20		
CON		LOCAL					\$5		

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Mobility Management 2022				ODOT PID # 111922	MVRPC # 2327.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Mobility management.							
COMMENTS :							
TOTAL COST (000): \$94		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310			\$75			
CON	LOCAL			\$19			

COUNTY, ROUTE, SECTION: MOT - GDRTA Mobility Management 2023				ODOT PID # 111923	MVRPC # 2328.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Mobility management.							
COMMENTS :							
TOTAL COST (000): \$94		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310				\$75		
CON	LOCAL				\$19		

COUNTY, ROUTE, SECTION: MOT - GDRTA Mobility Management 2024				ODOT PID # 111924	MVRPC # 2329.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Mobility management.							
COMMENTS :							
TOTAL COST (000): \$94		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	f-5310					\$75	
CON	LOCAL					\$19	

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating Assistance 2022				ODOT PID #	111925	MVRPC #	2330.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$150		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5310			\$75				
CON	LOCAL			\$75				

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating Assistance 2023				ODOT PID #	111926	MVRPC #	2331.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$150		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	f-5310				\$75			
CON	LOCAL				\$75			

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating Assistance 2024				ODOT PID #	111927	MVRPC #	2332.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$150		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		f-5310					\$75	
CON		LOCAL					\$75	

COUNTY, ROUTE, SECTION: Discretionary/Earmark			ODOT PID # SLI-001		MVRPC # 585.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Discretionary/Earmark-Statewide Line Item for Federal Discretionary Program and Earmark Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: Emergency				ODOT PID # SLI-002	MVRPC # 582.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Emergency-Statewide Line Item for Emergency Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: FLAP				ODOT PID # SLI-003	MVRPC # 1742.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Federal Lands Access Program-Statewide Line Item for Federal Lands Access Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION:		Local Programs		ODOT PID #	SLI-004	MVRPC #	1245.8	PROJECT SPONSOR:	ODOT District-7
DESCRIPTION:		Local Programs-Statewide Line Item for County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, and Safe Route to School Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :									
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		

COUNTY, ROUTE, SECTION: Major Rehab				ODOT PID # SLI-005	MVRPC # 1242.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Major Rehab-Statewide Line Item for Major Rehabilitation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION:		MPO Capital		ODOT PID #	SLI-006	MVRPC #	895.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION:		MPO Capital-Statewide Line Item for Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation Alternatives Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :									
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	

COUNTY, ROUTE, SECTION: National Highway Freight				ODOT PID # SLI-007	MVRPC # 2032.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: National Highway Freight-Statewide Line Item for National Highway Freight Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Other				ODOT PID # SLI-008	MVRPC # 1249.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Other-Statewide Line Item for Project Impact Advisory Council, Noisewalls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant, Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Preservation				ODOT PID # SLI-009	MVRPC # 112.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Preservation-Statewide Line Item for Distruct Preservation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: Rail				ODOT PID # SLI-010	MVRPC # 109.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Rail-Statewide Line Item for Railroad Crossing Safety Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Rec Trails				ODOT PID # SLI-011	MVRPC # 640.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Rec Trails-Statewide Line Item for Recreational Trails Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION: Safety				ODOT PID # SLI-012	MVRPC # 577.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Safety-Statewide Line Item for Highway Safety Improvement Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

COUNTY, ROUTE, SECTION:		State		ODOT PID #	SLI-013	MVRPC #	1752.8	PROJECT SPONSOR:	ODOT District-7
DESCRIPTION:		State-Statewide Line Item for Americans with Disabilities Act Facilities, District Maintenance, Emergency Damage Repair, Intelligent Traffic Systems, Jobs and Commerce, Local Oil and Shale, Parks, Rest Areas, Statewide Miscellaneous, Transportation Improvement Districts, Unmanned Aerial, Unrestricted State Revenue Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :									
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2021-2024. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- ◆ Projects considered for statewide line item usage must meet the following criteria:
 - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - Environmental document type of CE 2 or below
 - Non-capacity adding
 - Consistent with ODOT and MPO transportation plans
- ◆ In addition, MVRPC requires that projects utilizing statewide line items:
 - Do not have a total project cost of over \$3,000,000
 - Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor
 - Must not be a potentially controversial project

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - Culverts FY21 - SLI-009				ODOT PID #	100909	MVRPC #	2021.5	PROJECT SPONSOR: ODOT District-8
DESCRIPTION: Greene County-Maintenance of various culverts.								
COMMENTS :								
TOTAL COST (000): \$480		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ROW	STATE	\$5						
CON	NHPP		\$136					
CON	STATE		\$163					
CON	STD		\$176					

COUNTY, ROUTE, SECTION: MOT075-11.07 - SLI-009				ODOT PID # 101160	MVRPC # 2217.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from Miami Chapel Road to Leo Street-Crack sealing.								
COMMENTS :								
TOTAL COST (000): \$522		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$76						
CON	NHPP			\$401				
CON	STATE			\$45				

COUNTY, ROUTE, SECTION: MOT035-07.21/08.01 - SLI-009				ODOT PID #	102262	MVRPC #	1864.8	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: Various locations in Montgomery County-Repair/replace existing culverts.								
COMMENTS :								
TOTAL COST (000): \$414		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$75					
	ROW	STATE	\$40					
	ROW	STATE	\$40					
	CON	NHPP		\$207				
	CON	STATE		\$52				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT725-18.18 - SLI-009				ODOT PID # 102710	MVRPC # 1981.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 725 from Normandy Lane to SR 48-Mill and fill with 1.75" asphalt.								
COMMENTS :								
TOTAL COST (000): \$335		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$23					
	CON	LOCAL		\$62				
	CON	NHPP		\$250				

COUNTY, ROUTE, SECTION: MOT048-01.70 - SLI-009				ODOT PID #	102713	MVRPC #	1982.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 48 from Sheehan Rd. to Franklin St.-Mill and fill with 1.75" asphalt.								
COMMENTS :								
TOTAL COST (000): \$883		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$25					
	CON	LOCAL			\$172			
	CON	NHPP			\$686			

COUNTY, ROUTE, SECTION: GRE035/835-02.65/02.47 - SLI-009				ODOT PID # 102792	MVRPC # 1985.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: North Fairfield Rd over US 35; SR 835 over US 35-Rehabilitate bridges by strengthening the piers with Fiber Reinforced Polymer (FRP) and installing vandal protection fences.								
COMMENTS :								
TOTAL COST (000): \$815		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	NHPP		\$80				
	ENG	STATE		\$108				
	CON	NHPP					\$502	
	CON	STATE					\$125	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT049-06.40 - SLI-009				ODOT PID #	103420	MVRPC #	1989.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 49 from Westbrook Rd. to I-70-Mill and fill.								
COMMENTS :								
TOTAL COST (000): \$1,922		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$42					
	CON	LOCAL		\$376				
	CON	STD		\$1,504				

COUNTY, ROUTE, SECTION: MOT835-01.27/02.73 - SLI-009				ODOT PID # 103421	MVRPC # 1990.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 835 from Shakertown Road to the Montgomery/Greene County Line except the recently completed portion at the Woodman Drive/Research Boulevard intersection-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,220		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$35					
	CON	LOCAL			\$237			
	CON	NHPP			\$190			
	CON	STD			\$758			

COUNTY, ROUTE, SECTION: MOT048-06.95 - SLI-009				ODOT PID # 103422	MVRPC # 1991.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from the Kettering East David Road to the Kettering north corporation limit-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,237		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$60					
	CON	LOCAL		\$235				
	CON	NHPP		\$942				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT201-08.20 - SLI-009				ODOT PID # 103885	MVRPC # 1993.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 201 just north of I-70 to Grusenmeyer Way-Pavement planing and resurfacing.								
COMMENTS :								
TOTAL COST (000): \$507		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$11					
	CON	LOCAL		\$99				
	CON	STD		\$397				

COUNTY, ROUTE, SECTION: MOT070-06.03 - SLI-009				ODOT PID #	105085	MVRPC #	2220.5	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-70 over Brookville-Salem Road-Remove and replace the deficient bridge deck.								
COMMENTS :								
TOTAL COST (000): \$1,713		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$166					
	CON	NHPP					\$1,392	
	CON	STATE					\$155	

COUNTY, ROUTE, SECTION: GRE042-11.26 - SLI-009				ODOT PID #	105200	MVRPC #	2222.3	PROJECT SPONSOR: ODOT District-8
DESCRIPTION: US 42 from the Xenia NCL to the Cedarville SCL-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$1,107		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$64					
	CON	STATE			\$209			
	CON	STD			\$834			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BP FY22 - SLI-013				ODOT PID # 105404	MVRPC # 2225.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel.								
COMMENTS :								
TOTAL COST (000): \$1,096		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$51					
CON		STATE			\$1,045			

COUNTY, ROUTE, SECTION: D07 - BP FY21 - SLI-013				ODOT PID # 105405	MVRPC # 2200.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel.								
COMMENTS :								
TOTAL COST (000): \$2,225		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$103					
CON		STATE		\$2,122				

COUNTY, ROUTE, SECTION: GRE235-09.29 - SLI-009				ODOT PID # 105676	MVRPC # 2197.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 235 from the Greene/Montgomery County Line to the Fairborn west corp limit-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$683		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$36					
	CON	NHPP			\$517			
	CON	STATE			\$129			

COUNTY, ROUTE, SECTION: MOT049-12.16 - SLI-009				ODOT PID # 106367	MVRPC # 2060.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete. Rebuild deck edges and corners of wingwalls. Correct flow of water so that it flows away from the abutments and fill in areas that are eroded along the abutments.								
COMMENTS :								
TOTAL COST (000): \$228		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL:		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$55						
CON	NHPP			\$138				
CON	STATE			\$35				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA/SHE075/029-09.85/20.66 - SLI-009				ODOT PID #	106373	MVRPC #	2226.5	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-75 just north of SR 41-Field pave culvert.								
COMMENTS :								
TOTAL COST (000): \$604		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$394					
	ROW	STATE	\$23					
	CON	NHPP			\$89			
	CON	STATE			\$28			
	CON	STD			\$70			

COUNTY, ROUTE, SECTION: MOT444/004-00.23/21.99 - SLI-009			ODOT PID # 106374		MVRPC # 2227.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 444 at SR 4-SDC overlay using hydrodemolition, investigate semi-integral abutment conversion. Abutment and railing patching using SCC and anodes. Paint structural steel.								
COMMENTS :								
TOTAL COST (000): \$1,579		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
CON		NHPP					\$1,130	
CON		STATE					\$282	

COUNTY, ROUTE, SECTION: MOT - CR FY23 - SLI-009				ODOT PID # 106375	MVRPC # 2228.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Montgomery County-Removal and replacement of various culverts.								
COMMENTS :								
TOTAL COST (000): \$156		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$49					
	ROW	STATE		\$36				
	CON	STATE				\$14		
	CON	STD				\$57		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT048-25.12 - SLI-009				ODOT PID # 106424	MVRPC # 2229.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from Old Springfield Road to the Montgomery/Miami County Line-Asphalt overlay.								
COMMENTS :								
TOTAL COST (000): \$321		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$9					
	CON	LOCAL			\$62			
	CON	STD			\$250			

COUNTY, ROUTE, SECTION: MOT048-01.02 - SLI-012				ODOT PID #	107161	MVRPC #	2104.4	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes.								
COMMENTS :								
TOTAL COST (000): \$1,088		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	NHPP	\$106					
	ENG	STATE	\$27					
	ROW	STATE			\$85			
	CON	HSIP					\$529	
	CON	NHPP					\$226	
	CON	STATE					\$115	

COUNTY, ROUTE, SECTION: MIA075-10.84 - SLI-009			ODOT PID # 107413		MVRPC # 2168.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from the Troy north corp limit to approximately 1 mile north of CR25A-Mill and fill the existing pavement with fine graded polymer asphalt and perform pavement repairs.								
COMMENTS :								
TOTAL COST (000): \$1,441		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$14					
	CON	NHPP		\$1,284				
	CON	STATE		\$143				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY22/23 - SLI-013				ODOT PID #	107954	MVRPC #	2232.8	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.								
COMMENTS :								
TOTAL COST (000): \$461		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$19					
CON		STATE			\$442			

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY24/25 - SLI-013				ODOT PID #	107955	MVRPC #	2233.8	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.								
COMMENTS :								
TOTAL COST (000): \$488		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$20					
CON		STATE					\$468	

COUNTY, ROUTE, SECTION: MOT070/201-14.18/09.90 - SLI-009				ODOT PID # 108092	MVRPC # 2234.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.								
COMMENTS :								
TOTAL COST (000): \$455		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$42						
CON	NHPP					\$257		
CON	STATE					\$54		
CON	STD					\$101		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY22(A) - SLI-009				ODOT PID # 108095	MVRPC # 2235.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in District 7-Treat culvert type bridges using spray applied structural liner.								
COMMENTS :								
TOTAL COST (000): \$235		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$37					
	CON	NHPP			\$168			
	CON	STATE			\$21			
	CON	STD			\$9			

COUNTY, ROUTE, SECTION: D07 - BH FY24(A) - SLI-009				ODOT PID # 108096	MVRPC # 2128.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.								
COMMENTS :								
TOTAL COST (000): \$247		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$85					
	CON	NHPP				\$11		
	CON	STATE				\$30		
	ROW	STATE				\$12		
	CON	STD				\$109		

COUNTY, ROUTE, SECTION: MOT201-04.36 - SLI-009			ODOT PID # 108418		MVRPC # 2236.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,037		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$18					
	CON	LOCAL					\$204	
	CON	STD					\$815	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT202-04.37 - SLI-009				ODOT PID # 108419	MVRPC # 2237.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 202 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$635		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$11					
	CON	LOCAL				\$125		
	CON	NHPP				\$499		

COUNTY, ROUTE, SECTION: MOT075-09.53 - SLI-012			ODOT PID # 109436		MVRPC # 2170.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp.								
COMMENTS :								
TOTAL COST (000): \$713		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	HSIP	\$65					
	ENG	HSIP	\$36					
	CON	HSIP		\$611				

COUNTY, ROUTE, SECTION: MOT035-14.37 - SLI-009				ODOT PID # 109710	MVRPC # 2240.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 35 from Western Avenue to 1,600' west of I-75-Resurface the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$384		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$14					
	CON	NHPP			\$296			
	CON	STATE			\$74			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA036/041-04.61/12.90 - SLI-013				ODOT PID # 109713	MVRPC # 2173.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 36 from the Covington east corp limit to the Piqua west corp limit; SR 41 from the Covington East corp limit to the Troy West corp limit-Resurface the existing roadway with asphalt concrete. Resurface the Miami County Garage parking lot and the existing ramp from SR 41 to SB I-75.							
COMMENTS :							
TOTAL COST (000): \$2,071		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$15					
CON	STATE		\$2,055				

COUNTY, ROUTE, SECTION: MIA201-00.00 - SLI-009				ODOT PID # 109717	MVRPC # 2241.3	PROJECT SPONSOR: ODOT District-7			
DESCRIPTION: SR 201 from the Montgomery/Miami County Line to SR 571-Resurface the roadway with asphalt concrete.									
COMMENTS :									
TOTAL COST (000): \$308		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		STATE	\$8						
CON		STATE			\$60				
CON		STD			\$240				

COUNTY, ROUTE, SECTION: MOT741-04.56 - SLI-009			ODOT PID # 109723		MVRPC # 2242.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 741 from 5,000' north of SR 725 to Homedale Street-Resurface the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$560		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$10					
CON		NHPP			\$440			
CON		STATE			\$110			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT004-04.49/08.13 - SLI-009			ODOT PID # 109724		MVRPC # 2243.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from the Germantown NCL to the Moraine SCL and SR 4 from Hemple Road to Soldiers Home-West Carrollton Road-Resurface the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,615		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$19					
CON		NHPP					\$1,277	
CON		STATE					\$319	

COUNTY, ROUTE, SECTION: MIA571-16.50 - SLI-009			ODOT PID # 109738		MVRPC # 2244.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 571 from just west of SR 202 to the Miami/Clark County Line-Resurface the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,436		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$17					
CON		STATE					\$284	
CON		STD					\$1,135	

COUNTY, ROUTE, SECTION: MIA048/055-05.70/03.79 - SLI-009				ODOT PID # 109739	MVRPC # 2245.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from the Ludlow Falls NCL to the Pleasant Hill SCL; SR 55 from SR 48 to the Troy WCL-Resurface the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,977		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$14					
	CON	STATE				\$393		
	CON	STD				\$1,571		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041/055/201-05.55/12.94/05.06 - SLI-009				ODOT PID # 109751		MVRPC # 2246.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 41 from the Troy ECL to Childrens Home-Casstown Road; SR 55 from the Troy ECL to SR 589; SR 201 from New Carlisle Road to 2,500' north of Casstown-Clark Road-Resurface the existing roadway with asphalt concrete.									
COMMENTS :									
TOTAL COST (000): \$3,068		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		STATE	\$17						
CON		STATE					\$610		
CON		STD					\$2,441		

COUNTY, ROUTE, SECTION: MOT040-00.00 - SLI-009				ODOT PID # 109778		MVRPC # 2247.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 40 from the Preble/Montgomery County Line to Diamond Mill Road-Resurfacing the existing roadway with asphalt concrete.									
COMMENTS :									
TOTAL COST (000): \$1,567		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		STATE	\$15						
CON		STATE				\$310			
CON		STD				\$1,242			

COUNTY, ROUTE, SECTION: MIA571-07.18 - SLI-009				ODOT PID # 109792		MVRPC # 2248.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 571 from the West Milton ECL to CR 25A-Resurface the existing roadway with asphalt concrete.									
COMMENTS :									
TOTAL COST (000): \$1,797		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		STATE	\$23						
CON		STATE					\$355		
CON		STD					\$1,420		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY21 - SLI-009				ODOT PID # 110154	MVRPC # 2249.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Bridge abutment patching and repair.								
COMMENTS :								
TOTAL COST (000): \$534		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$14					
	CON	NHPP		\$220				
	CON	STATE		\$211				
	CON	STD		\$88				

COUNTY, ROUTE, SECTION: D07 - BH FY24(A) - SLI-009				ODOT PID # 110155	MVRPC # 2250.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Address erosion issues on bridges.								
COMMENTS :								
TOTAL COST (000): \$92		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$8					
	ROW	STATE	\$20					
	ROW	STATE				\$11		
	CON	NHPP					\$28	
	CON	STATE					\$7	
	CON	STD					\$18	

COUNTY, ROUTE, SECTION: D07 - BH FY22(B) - SLI-009				ODOT PID # 110157	MVRPC # 2280.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in District 7-Bridge abutment and pier patching as well as various other maintenance work.								
COMMENTS :								
TOTAL COST (000): \$140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$18					
	CON	NHPP			\$101			
	CON	STATE			\$16			
	CON	STD			\$5			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT201/202/835-02.04/02.06/00.02 - SLI-009				ODOT PID # 110194	MVRPC # 2251.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt.								
COMMENTS :								
TOTAL COST (000): \$2,007		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$35					
	CON	LOCAL					\$394	
	CON	NHPP					\$1,145	
	CON	STD					\$433	

COUNTY, ROUTE, SECTION: MOT - Englewood Patty's Bridge Repair - SLI-013				ODOT PID # 110270	MVRPC # 2184.5	PROJECT SPONSOR: Five Rivers Metro Parks		
DESCRIPTION: Patty's Bridge in Englewood MetroPark-Repair the deck and perform underpinning.								
COMMENTS :								
TOTAL COST (000): \$38		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$5					
	CON	STATE		\$33				

COUNTY, ROUTE, SECTION: MIA048-09.63 - SLI-009			ODOT PID # 110391		MVRPC # 2254.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from the Pleasant Hill NCL to the Covington SCL-Resurfacing and curb ramps.								
COMMENTS :								
TOTAL COST (000): \$1,935		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$13					
	CON	STATE					\$384	
	CON	STD					\$1,538	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT202-04.04 - SLI-012				ODOT PID # 110483	MVRPC # 2255.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 202 at Needmore Road-Upgrade the signal by installing mast arms, backplates, advanced detection, and ADA compliant pedestrian access, including connected sidewalks and curb ramps.								
COMMENTS :								
TOTAL COST (000): \$671		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$99						
ENG	STATE		\$25					
CON	HSIP				\$492			
CON	STATE				\$55			

COUNTY, ROUTE, SECTION: MOT201-04.18 - SLI-012				ODOT PID # 110484	MVRPC # 2198.6	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Intersection of SR 201 and Harshman Road-Upgrade the signal by installing mast arms, backplates and battery back up.								
COMMENTS :								
TOTAL COST (000): \$750		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$200					
	CON	HSIP		\$495				
	CON	STATE		\$55				

COUNTY, ROUTE, SECTION: MIA055-11.05 - SLI-009			ODOT PID # 110892		MVRPC # 2257.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix.								
COMMENTS :								
TOTAL COST (000): \$513		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$9					
	CON	LOCAL				\$101		
	CON	STD				\$404		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - Lost Creek & Maple Ridge Parks - SLI-013				ODOT PID # 111860	MVRPC # 2270.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Lost Creek and Maple Ridge Parks in Miami County-Chip-sealing of existing park drives.							
COMMENTS :							
TOTAL COST (000): \$84		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE	\$82					
ENG	STATE	\$2					

COUNTY, ROUTE, SECTION: MOT070-16.25 - SLI-009			ODOT PID # 112313		MVRPC # 2294.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Eastbound I-70 to northbound I-75-Construct a Texas Tall Wall type barrier along the outside of the ramp curve to prevent trucks and large vehicles from leaving the roadway or overturning on the ramp.								
COMMENTS :								
TOTAL COST (000): \$1,075		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$200					
CON		NHPP		\$743				
CON		STATE		\$83				
ENG		STATE		\$50				

COUNTY, ROUTE, SECTION: GRE071/072-01.50/00.29 - SLI-009				ODOT PID # 112979	MVRPC # 2363.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.								
COMMENTS :								
TOTAL COST (000): \$2,766		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE		\$266				
	CON	NHPP					\$2,250	
	CON	STATE					\$250	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE072-07.71 - SLI-009				ODOT PID # 113007	MVRPC # 2364.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 72 over Caesar Creek in Jamestown-Bridge replacement.							
COMMENTS :							
TOTAL COST (000): \$2,117		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	STATE		\$175				
ENG	STATE				\$100		
ROW	STATE				\$30		
CON	STATE						\$329
CON	STD						\$1,317

COUNTY, ROUTE, SECTION: GRE444-00.00 - SLI-009			ODOT PID # 113067		MVRPC # 2366.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 444 from the Montgomery/Greene County Line to Dayton-Yellow Springs Road-Pavement patching.								
COMMENTS :								
TOTAL COST (000): \$358		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$28					
CON		NHPP			\$264			
CON		STATE			\$66			

COUNTY, ROUTE, SECTION: MOT741-03.17 - SLI-009				ODOT PID # 113076	MVRPC # 2367.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 741 from just north of Kingsridge Drive to SR 725-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$438		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$7					
	CON	NHPP				\$345		
	CON	STATE				\$86		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT004-00.00 - SLI-009				ODOT PID # 92823	MVRPC # 2216.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Overlay the existing pavement with asphalt concrete and perform pavement repairs.								
COMMENTS :								
TOTAL COST (000): \$935		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$120						
CON	NHPP					\$652		
CON	STATE					\$163		

COUNTY, ROUTE, SECTION: D08 - Sprayliner FY22 - SLI-009				ODOT PID # 94182	MVRPC # 2278.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various culverts in District 8-Perform minor spray liner work.								
COMMENTS :								
TOTAL COST (000): \$1,778		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$166						
CON	NHPP			\$219				
CON	STATE			\$322				
CON	STD			\$1,070				

COUNTY, ROUTE, SECTION: GRE068-09.57/13.35 - SLI-009				ODOT PID # 98510	MVRPC # 1713.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.								
COMMENTS :								
TOTAL COST (000): \$1,328		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$113						
ROW	STATE	\$58						
CON	NHPP		\$926					
CON	STATE		\$231					

FISCAL CONSTRAINT

The STIP/TIP must be fiscally constrained. As such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2021-2024. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Consistent with federal regulations for TMA's, MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2020-SFY 2024
4/2/2020

Year					Comments	SAC Budget Balancing		
		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)		4TA7	4TB7	4TC7
2020	Current Budget	\$16,296,814	\$6,191,963	\$1,435,361	Previous Transfers			
	Adjustments for Future Planning	\$0	(\$4,446,059)	\$0				
	Loan from TMACOG SFY2020	\$1,500,000						
	Loan from OKI SFY2020	\$2,000,000						
	Transfers							
	Revised Budgets	\$16,296,814	\$1,745,904	\$1,435,361				
	Carryover from FY 2019	\$619,011	\$18,071	\$29,639				
	Net 2020 Budget	\$16,915,824	\$1,763,975	\$1,464,999				
	Total Project Demand	\$16,236,995	\$6,120,662	\$1,424,697				
	Surplus/(Overrun)	\$59,819	(\$4,374,758)	\$10,664				
	Surplus/(Overrun) Using Carryover	\$678,829	(\$4,356,687)	\$40,302				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$678,829	(\$4,356,687)	\$40,302				
	Revised Budget (minus carryover into Next Fiscal Year)	\$16,236,995	\$6,120,662	\$1,424,697				
2021	Current Budget	\$10,593,579	\$5,800,544	\$1,231,332	Previous Transfers			
	Adjustments for Future Planning	\$900,000	\$0	\$0				
	Loan Payment ODOT D7 SFY2019	\$2,500,000						
	Loan Payment TMACOG SFY2020	(\$1,500,000)						
	Loan Payment OKI SFY2020	(\$2,000,000)						
	Transfers							
	Revised Budgets	\$11,493,579	\$5,800,544	\$1,231,332				
	Carryover from FY 2020	\$678,829	(\$4,356,687)	\$40,302				
	Net 2021 Budget	\$12,172,408	\$1,443,857	\$1,271,634				
	Total Project Demand	\$10,056,508	\$1,644,149	\$1,066,518				
	Surplus/(Overrun)	\$1,437,071	\$4,156,395	\$164,814				
	Surplus/(Overrun) Using Carryover	\$2,115,900	(\$200,292)	\$205,116				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$2,115,900	(\$200,292)	\$205,116				
	Revised Budget (minus carryover into Next Fiscal Year)	\$10,056,508	\$1,644,149	\$1,066,518				
2022	Current Budget	\$11,562,323	\$5,800,544	\$1,231,332	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Transfers							
	Revised Budgets	\$11,562,323	\$5,800,544	\$1,231,332				
	Carryover from FY 2021	\$2,115,900	(\$200,292)	\$205,116				
	Net 2022 Budget	\$13,678,223	\$5,600,252	\$1,436,448				
	Total Project Demand	\$14,045,570	\$4,251,501	\$922,565				
	Surplus/(Overrun)	(\$2,483,247)	\$1,549,043	\$308,767				
	Surplus/(Overrun) Using Carryover	(\$367,347)	\$1,348,751	\$513,883				
	SAC Budget transactions	\$367,347	\$0	(\$367,347)	New Transfers	\$367,347	\$0	-\$367,347
	Surplus	\$0	\$1,348,751	\$146,536				
	Revised Budget (minus carryover into Next Fiscal Year)	\$14,045,570	\$4,251,501	\$922,565				
2023	Current Budget	\$11,528,291	\$5,800,544	\$1,231,332	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Transfers							
	Revised Budgets	\$11,528,291	\$5,800,544	\$1,231,332				
	Carryover from FY 2022	\$0	\$1,348,751	\$146,536				
	Net 2023 Budget	\$11,528,291	\$7,149,295	\$1,377,868				
	Total Project Demand	\$9,579,910	\$6,001,076	\$1,291,090				
	Surplus/(Overrun)	\$1,948,381	(\$200,532)	(\$59,758)				
	Surplus/(Overrun) Using Carryover	\$1,948,381	\$1,148,219	\$86,778				
	SAC Budget transactions	(\$367,347)	\$0	\$367,347	New Transfers	-\$367,347	\$0	\$367,347
	Surplus	\$1,581,034	\$1,148,219	\$454,125				
	Revised Budget (minus carryover into Next Fiscal Year)	\$9,579,910	\$6,001,076	\$1,291,090				
2024	Current Budget	\$11,522,509	\$6,240,544	\$1,231,332	Previous Transfers			
	Adjustments for Future Planning	\$0	(\$440,000)	\$0				
	Transfers							
	Revised Budgets	\$11,522,509	\$5,800,544	\$1,231,332				
	Carryover from FY 2023	\$1,581,034	\$1,148,219	\$454,125				
	Net 2024 Budget	\$13,103,543	\$6,948,763	\$1,685,457				
	Total Project Demand	\$11,180,604	\$5,948,771	\$955,350				
	Surplus/(Overrun)	\$341,905	(\$148,227)	\$275,982				
	Surplus/(Overrun) Using Carryover	\$1,922,939	\$999,992	\$730,107				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$1,922,939	\$999,992	\$730,107				
	Revised Budget (minus carryover into Next Fiscal Year)	\$11,180,604	\$5,948,771	\$955,350				

**Table 4.8 -
Summary of Federal, State and Local Usage for SFY 2021, 2022, 2023, and 2024**

MVRPC Region	2021			2022			2023			2024			4 Year STIP		
	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)
Federal Highway Administration															
Federal Funds in MVRPC Region															
Garvee Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary / Earmark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garvee / SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$4,556,636	\$0	\$0	\$4,947,431	\$0	\$0	\$1,487,590	\$0	\$0	\$5,000,000	\$0	\$0	\$15,991,657	\$0	\$0
Major Programs	\$16,144,645	\$0	\$0	\$480,000	\$0	\$0	\$34,100,000	\$0	\$0	\$0	\$0	\$0	\$50,724,645	\$0	\$0
MPO STBG (STP) Capital (1)	\$10,967,826	\$0	\$0	\$15,267,376	\$0	\$0	\$10,025,885	\$0	\$0	\$11,922,114	\$0	\$0	\$48,183,202	\$0	\$0
MPO CMAQ Capital (1)	\$2,483,349	\$0	\$0	\$5,904,256	\$0	\$0	\$6,758,992	\$0	\$0	\$4,688,899	\$0	\$0	\$19,835,496	\$0	\$0
MPO TA Capital (1)	\$1,066,518	\$0	\$0	\$922,565	\$0	\$0	\$1,259,911	\$0	\$0	\$955,350	\$0	\$0	\$4,204,344	\$0	\$0
National Highway Freight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation	\$30,355,657	\$0	\$0	\$15,262,331	\$0	\$0	\$19,693,319	\$0	\$0	\$31,858,175	\$0	\$0	\$97,169,482	\$0	\$0
Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rec Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety	\$2,578,635	\$0	\$0	\$5,157,500	\$0	\$0	\$7,787,905	\$0	\$0	\$480,465	\$0	\$0	\$16,004,505	\$0	\$0
Subtotal	\$68,153,267			\$47,941,460			\$81,113,603			\$54,905,004			\$252,113,334		
State/Local Match in MVRPC Region															
State	\$20,403,303	\$0	\$0	\$6,823,575	\$0	\$0	\$12,172,560	\$0	\$0	\$6,021,384	\$0	\$0	\$45,420,822	\$0	\$0
Local Match	\$16,880,698	\$0	\$0	\$14,963,443	\$0	\$0	\$10,550,507	\$0	\$0	\$8,619,288	\$0	\$0	\$51,013,936	\$0	\$0
Labor	\$4,156,489	\$0	\$0	\$2,606,986	\$0	\$0	\$4,279,865	\$0	\$0	\$3,513,516	\$0	\$0	\$14,556,856	\$0	\$0
Statewide															
Federal Funds Total Statewide	\$1,463,865,782	\$1,723,198,816	\$259,333,034	\$1,638,854,434	\$1,496,483,051	-\$142,371,383	\$1,572,598,688	\$1,493,103,025	-\$79,495,664	\$1,067,846,520	\$1,483,586,936	\$415,740,416	\$5,743,165,423	\$6,196,371,827	\$453,206,404
State/Local Match Total Statewide	\$744,526,685	\$1,462,996,959	\$718,470,275	\$770,192,949	\$1,190,417,822	\$420,224,872	\$538,808,406	\$1,127,446,487	\$588,638,081	\$438,935,654	\$1,117,027,906	\$678,092,252	\$2,492,463,694	\$4,897,889,173	\$2,405,425,480

(1) For further details on the MPO Capital program, see Table 4.7.

(2) Since each region is not assigned a budget, only the statewide totals show budgets and balances.

MVRPC Region	2021			2022			2023			2024			4 Year STIP		
	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance
Federal Transit Administration															
Federal Funds in MVRPC Region															
5307 - Urban Formula Program	\$16,017,549	\$16,017,549	\$0	\$16,017,549	\$16,017,549	\$0	\$16,017,549	\$16,017,549	\$0	\$16,017,549	\$16,017,549	\$0	\$64,070,196	\$64,070,196	\$0
5310 - Enhanced Mobility	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$2,998,800	\$2,998,800	\$0
5337 - "State of Good Repair"	\$13,616,069	\$13,616,069	\$0	\$13,616,069	\$13,616,069	\$0	\$13,616,069	\$13,616,069	\$0	\$13,616,069	\$13,616,069	\$0	\$54,464,276	\$54,464,276	\$0
5339 - Bus & Bus Facilities	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$5,188,668	\$5,188,668	\$0
State	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$1,392,000	\$1,392,000	\$0
Local Match	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$34,734,484	\$34,734,484	\$0
Subtotal	\$40,712,106	\$40,712,106	\$0	\$40,712,106	\$40,712,106	\$0	\$40,712,106	\$40,712,106	\$0	\$40,712,106	\$40,712,106	\$0	\$162,848,424	\$162,848,424	\$0

SECTION 5

THE TRANSIT IMPROVEMENT PROGRAM

SUMMARY OF GREENE CATS PROJECTS:

The new SFY21-24 TIP tables for Greene CATS show the following:

- \$6,128,000 in 5307 funds
- \$920,000 in State funds
- \$3,612,000 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2021	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2021	\$230,000
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$770,000
Total---->													\$2,000,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$340,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$192,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$48,000
Total---->													\$665,000
111676	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2022	\$1,000,000
111676	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2022	\$230,000
111676	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$770,000
Total---->													\$2,000,000
111678	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$340,000
111678	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$85,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$192,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$48,000
Total---->													\$665,000
111679	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2023	\$1,000,000
111679	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2023	\$230,000
111679	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$770,000
Total---->													\$2,000,000
111680	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$340,000
111680	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$85,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$192,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$48,000
Total---->													\$665,000
111683	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$340,000
111683	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$85,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$192,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$48,000
Total---->													\$665,000
111685	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,000,000
111685	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$770,000
Total---->													\$2,000,000

SUMMARY OF MIAMI COUNTY PUBLIC TRANSIT SYSTEM PROJECTS:

The new SFY21-24 TIP tables for Miami County Transit show the following:

- \$2,480,000 in 5307 funds
- \$472,000 in State funds
- \$1,444,000 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104372	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$45,000
Total---->													\$225,000
104374	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000
104374	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$2,000
Total---->													\$10,000
104376	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$432,000
104376	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2021	\$118,000
104376	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$314,000
Total---->													\$864,000
111928	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$180,000
111928	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$45,000
Total---->													\$225,000
111930	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$180,000
111930	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$45,000
Total---->													\$225,000
111931	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$45,000
Total---->													\$225,000
111932	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$8,000
111932	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$2,000
Total---->													\$10,000
111933	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,000
111933	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,000
Total---->													\$10,000
111934	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
Total---->													\$10,000
111935	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$432,000
111935	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2022	\$118,000
111935	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$314,000
Total---->													\$864,000
111936	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$432,000
111936	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2023	\$118,000
111936	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$314,000
Total---->													\$864,000
111938	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$314,000
Total---->													\$864,000

GREATER DAYTON REGIONAL TRANSIT AUTHORITY (GDRTA) PROJECTS:

OVERVIEW OF GDRTA'S FINANCIAL PICTURE:

The RTA cash flow (see table) describes the RTA's projected financial picture for the 2020-2024 time frame, which covers the SFY 2021-2024 TIP.

The following paragraphs provide a summary of the assumptions in the cash flow analysis and TIP tables:

Overall Financial Picture:

- The cash flow analysis reflects current and future FTA allocations as anticipated when the cash flow document was prepared
- The cash flow analysis reflects when grant revenues are actually spent (not the FY in which they are allocated)
- CY2020 begins with a cash balance of \$33.2 million and CY2024 ends with a cash balance of -\$3.6 million; net of debt, the balance at the end of CY2024 is -\$3.6 million

The total CY2020-CY2024 five-year expenditures (operating + capital) are \$512.8 million

Operating Expenses:

- Total operating expenses (not including debt service) over the CY 2020-CY 2024 timeframe are \$372 million
- Operating expenses increased by 7.2% (from \$71.9 million in CY 2020) over the CY 2020-CY 2024 five-year period

Operating Revenues:

- Passenger revenues are assumed to increase by 1% each year over the five-year period of CY2020 to CY2024
- Sales tax revenues are assumed to increase by 12.5% (from \$39.1 million in CY 2020) over the five-year period
- Annual State special fare assistance is assumed to be \$0 per year

Capital Expenditures:

- Capital improvements total \$140.5 million over the CY2020-CY2024 five-year period

Capital Revenues:

- The annual Section 5307/5337 formula fund allocations are assumed to remain constant over the five-year planning period.

Debt Service:

- During the CY2020-CY2024 five-year period, the RTA will pay \$0 debt service

GREATER DAYTON RTA CASH FLOW - 2020 OPERATING/CAPITAL BUDGET (2021-2024 Projected)						
	2020	2021	2022	2023	2024	2020-2024 Totals
Beginning Cash Balance	\$33,212,539	\$25,965,580	\$17,317,244	\$10,001,875	\$3,002,735	\$33,212,539
Operating Revenues						
Passenger Fares	\$8,200,000	\$8,282,000	\$8,364,820	\$8,448,468	\$8,532,953	\$41,828,241
Sales Tax Revenue	\$39,050,000	\$40,221,500	\$41,428,145	\$42,670,989	\$43,951,119	\$207,321,753
Subsidy/Other	\$4,173,000	\$3,835,980	\$3,874,340	\$3,913,083	\$3,952,214	\$19,748,617
Federal / State / Other Assistance	\$17,300,000	\$17,300,000	\$15,750,000	\$15,750,000	\$15,750,000	\$81,850,000
ODOT Elderly and Disabled Assistance	\$0	\$0	\$0	\$0	\$0	\$0
Capital Grants Funds						
Federal - FTA	\$56,044,032	\$22,606,606	\$13,933,581	\$12,214,303	\$9,416,122	\$114,214,643
State - ODOT	\$3,626,000	\$0	\$0	\$0	\$0	\$3,626,000
Other Local (Non-RTA)	\$3,926,409	\$237,500	\$237,500	\$237,500	\$237,500	\$4,876,409
Other Funds Received						
Interest Income	\$500,000	\$525,000	\$525,000	\$525,000	\$525,000	\$2,600,000
Bond/Note Issue Proceeds	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds Received	\$132,819,441	\$93,008,586	\$84,113,386	\$83,759,343	\$82,364,908	\$476,065,663
Total Funds Available	\$166,031,980	\$118,974,165	\$101,430,630	\$93,761,218	\$85,367,643	\$509,278,202
Operating Expenses						
Wages & Fringes	(\$53,134,423)	(\$54,197,111)	(\$55,281,054)	(\$56,386,675)	(\$57,514,408)	(\$276,513,671)
Material & Supplies	(\$5,924,448)	(\$6,042,937)	(\$5,806,796)	(\$5,922,932)	(\$6,041,390)	(\$29,738,503)
Contract Services	(\$7,886,055)	(\$8,043,776)	(\$7,847,652)	(\$8,004,605)	(\$8,164,697)	(\$39,946,785)
Other Expenses	(\$5,014,549)	(\$5,114,840)	(\$5,217,137)	(\$5,321,479)	(\$5,427,908)	(\$26,095,913)
Capital Improvements						
Electric System Infrastructure	(\$7,090,332)	(\$5,124,600)	(\$5,664,600)	(\$4,584,600)	(\$5,664,600)	(\$28,128,732)
Revenue Vehicles & Equipment	(\$37,106,706)	(\$10,249,384)	(\$4,417,687)	(\$2,483,862)	(\$2,553,503)	(\$56,811,142)
Transit Hubs & Facility Improvements	(\$12,200,131)	(\$8,063,523)	(\$4,287,830)	(\$5,367,830)	(\$1,159,800)	(\$31,079,114)
Equipment & Amenities	(\$11,709,756)	(\$4,820,750)	(\$2,906,000)	(\$2,686,500)	(\$2,392,250)	(\$24,515,256)
Other Funds Disbursed						
Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds Disbursed	(\$140,066,400)	(\$101,656,921)	(\$91,428,756)	(\$90,758,483)	(\$88,918,556)	(\$512,829,116)
Ending Cash Balance	\$25,965,580	\$17,317,244	\$10,001,875	\$3,002,735	(\$3,550,914)	(\$3,550,914)
Less Debt Outstanding	\$0	\$0	\$0	\$0	\$0	\$0
Available Cash Balance	\$25,965,580	\$17,317,244	\$10,001,875	\$3,002,735	(\$3,550,914)	(\$3,550,914)

SUMMARY OF GDRTA PROJECTS:

The new SFY21-24 TIP tables for GDRTA show the following:

- \$56.1 million in FTA Section 5307 funds
- \$3 million in FTA Section 5310 funds
- \$54.5 million in FTA Section 5337 funds
- \$5.2 million in FTA Section 5339 funds
- \$1.9 million in MVRPC CMAQ funds
- \$30.3 million in Local funding to match the federal funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$400,000
Total---->													\$2,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,405,549
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,851,387
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$6,676,069
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,669,017
Total---->													\$17,602,022
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$4,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,000,000
Total---->													\$5,000,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,297,167
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$324,292
Total---->													\$4,121,459
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
Total---->													\$2,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$75,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$500,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$625,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$255,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
Total---->													\$1,700,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,200,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$300,000
Total---->													\$1,500,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$75,000
Total---->													\$75,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$376,700
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$94,175
Total---->													\$470,875
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$32,000
Total---->													\$160,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$20,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$5,000
Total---->													\$25,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$160,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$40,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$450,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$75,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$18,750
Total---->													\$93,750
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$75,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$75,000
Total---->													\$150,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M400	4TB7	FTA Transfer	CMAQ - MVRPC	2024	\$1,900,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$475,000
Total---->													\$2,375,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$1,600,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$400,000
Total---->													\$2,000,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$1,600,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$400,000
Total---->													\$2,000,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
Total---->													\$2,000,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$8,215,549
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$2,053,887
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$7,166,069
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$1,791,517
Total---->													\$19,227,022
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,215,549
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,053,887
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$7,166,069
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,791,517
Total---->													\$19,227,022
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,215,549
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,053,887
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$7,166,069
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,791,517
Total---->													\$19,227,022
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$4,000,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$1,000,000
Total---->													\$5,000,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$4,000,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,000,000
Total---->													\$5,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$4,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,000,000
Total---->													\$5,000,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$200,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$50,000
Total---->													\$250,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$250,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$2,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$500,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$1,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2022	\$1,297,167
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$324,292
Total---->													\$5,371,459

[illegible]

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SPY	Amount	
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$75,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$25,000
Total---->													\$500,000	
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2022	\$400,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2022	\$100,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Fixed Guideway Mod	2022	\$200,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2022	\$50,000
Total---->													\$750,000	
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2023	\$100,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$750,000	
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$100,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$750,000	
111898	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
Total---->													\$75,000	
111902	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
Total---->													\$75,000	
111903	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
Total---->													\$75,000	
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2022	\$376,700
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2022	\$94,175
Total---->													\$470,875	
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2023	\$376,700
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2023	\$94,175
Total---->													\$470,875	
111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2024	\$376,700
111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$94,175
Total---->													\$470,875	
111908	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2022	\$128,000
111908	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2022	\$32,000
Total---->													\$160,000	
111909	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enh		

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$500,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$18,750
Total---->													\$93,750
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$18,750
Total---->													\$93,750
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$18,750
Total---->													\$93,750
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$75,000
Total---->													\$150,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$75,000
Total---->													\$150,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
Total---->													\$150,000

SECTION 6

TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS

INTRODUCTION

In an effort to alleviate the pressures of increasing costs of maintaining and building transportation systems, communities are seeking better and less expensive ways of providing their citizens with efficient and safe transportation facilities. As a result, a planning process known as Transportation System Management (TSM) has become an important part of regional transportation planning. TSM is a planning approach designed to improve transportation systems by moving people and goods more efficiently and effectively. By improving the existing transportation system, it may be possible to reduce delay and/or eliminate the need to develop new expensive transportation facilities. Also, with increased concerns about energy consumption and air pollution, improving the existing transportation system is a viable method of addressing these issues.

As the Metropolitan Planning Organization for the Dayton Urbanized Area, the Miami Valley Regional Planning Commission (MVRPC) is responsible for the Transportation System Management planning process in Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County. The Ohio Department of Transportation, the Greater Dayton Regional Transit Authority, Greene County Transit Board (Greene CATS), Miami County Transit, and officials and staff from local jurisdictions, citizens and the private sector aid the Commission in this planning process. This report summarizes TSM activities undertaken or completed in CY2018 and CY2019 and highlights TSM activities proposed for CY2020 and CY2021.

TSM PLANNING PROCESS

By implementing the TSM planning process, the transportation system within the region is looked at as a single entity. The planning process is then applied to this single entity in an effort to improve the efficiency and cost effectiveness of the total system through low cost improvements and strategies to reduce overall system demands.

Generally, there are three approaches to TSM planning. The first approach is low cost operation or spot improvements, which are designed to improve roadway efficiency and safety at specific problem locations. Examples of spot improvements are the addition of a turn lane at an intersection and improvements in traffic signalization.

The second approach is a corridor area access control study. This is a comprehensive analysis of transportation problems along roadway corridors like the US35 corridor in Greene County, which is experiencing rapid development. As a part of the TSM planning process, transportation problems are identified and solutions are generated to address them.

The third TSM planning approach involves Travel Demand Management (TDM) activities. These activities have regional impact and ease pressures on the entire transportation system by reducing vehicle trip demand, especially for commuting purposes. These activities involve reducing the use of single occupant vehicles and/or altering the time of travel to less congested time periods or locations. Such activities

include ridesharing, transit service improvements, bicycle improvements, pedestrian improvements, controlled growth and land use development, flexible work schedules, telecommuting, coordination among social services agencies and public transit systems.

TSM ACTIVITIES

Usually, TSM improvements do not require great outlays of money and can be put into place within a short period of time. The desired result, then, is an improvement of traffic flow, ease of pedestrian movement and enhanced transit and bicycle travel. Since TSM improvements vary from highly visible intersection improvements to minor changes in traffic signal timing, some TSM improvements go unnoticed. These relatively unnoticeable changes are important parts of the TSM planning process.

During 2018 and 2019, area communities implemented a variety of TSM spot improvements. These projects are expected to result in decreased congestion, reduced overall vehicle delay, and improved safety.

Another MVRPC TSM planning emphasis is transportation demand reduction activities, which have regional impact and help improve the entire transportation system. Ridesharing is a TSM strategy that encourages the sharing of rides among people who live in the same general area and commute to similar destinations. MVRPC sponsors a program called RIDESHARE! that promotes and facilitates this activity.

Transit is another TSM strategy with regional impact. Greater Dayton Regional Transit Authority (GDRTA), Miami County Transit, and Greene County Transit Board (Greene CATS) conducted a wide range of TSM activities in 2018 and 2019 and plan for more for 2020 and 2021.

Table 6.1 is a listing of TSM improvements, which were completed or implemented in 2018 and 2019. The list is categorized by highway/bikeway, RIDESHARE and transit projects. Table 6.2 is a listing of proposed TSM improvements, which are to be implemented in 2020 or 2021. This table is also categorized by highway/bikeway, RIDESHARE and transit projects. Please note that the highway category also includes bicycle and pedestrian improvements.

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2018 AND CY2019

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2018/2019			
Beavercreek	GRE036-01.13	Indian Ripple Rd. from Darst Rd. to Marydale Dr.-Widening of the south side of the road to extend the second eastbound through lane. Installation of curb and gutter, storm sewer, lighting, and a 5' sidewalk along the south side of the roadway. The project also includes access management improvements just east of Darst Rd.	Fed./Non-Fed
Centerville	Alex-Bell and Clio Road Project	Left turn lane extensions and reconstruction.	Non-Fed
Centerville	MOT - Wilmington Pike 00.00	Wilmington Pike from SR725 to Dille Drive-Upgrade communication between 12 traffic signals and rebuild or upgrade equipment at individual intersections as needed to improve safety and operations.	Fed./Non-Fed
Dayton	MOT - Dayton Bikeway Ramp Riverview	East side of West Riverview Avenue at Great Miami Boulevard-Construct bikepath ramp from the city streets to the Great Miami River Trail.	Fed./Non-Fed
Dayton	MOT - Jefferson Street Bike Lanes	Jefferson Street from East Fifth Street to Buckeye Street and Patterson Boulevard from East Fifth Street to Jefferson Street-Installation of bike lanes.	Fed./Non-Fed
Dayton	MOT - Monument Bike Lane	Monument Avenue from Jefferson Street to Wilkinson Street-Construct a bike lane on Monument Avenue and complete the bike lane on St. Clair Street from Monument Avenue to the alley north of East First Street.	Fed./Non-Fed
Dayton	MOT - Northcutt Place Bikeway Connector	From the intersection of Northcutt Place and Frederick Pike to the Stillwater River Trail-Construction of a bike path.	Fed./Non-Fed
Dayton	MOT - Salem Avenue Bike Lanes	Salem Avenue from Grand Avenue to West Riverview Avenue-Construct two-way bike lane which will tie into the future West Riverview Bike Path.	Fed./Non-Fed
Dayton	MOT - Springfield Street Reconstruction	Springfield Street from East First Street to Lonoke Avenue-Roadway reconstruction including new street pavement, sidewalks, curbs, curb ramps, storm sewers, street lighting, and appropriate streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one lane northeastbound, one lane southwestbound and a middle turn lane. The project will have a bikeway component in the form bike lanes.	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2018 AND CY2019

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2018/2019			
Dayton	MOT - Springfield Street Reconstruction, Phase 2	Springfield Street from Lonoke Ave. to McFadden Ave.- Reconstruction of the roadway including curb, sidewalk, concrete base, asphalt pavement, storm sewer, street lighting, landscaping and street amenities. The existing 4-lane section will be changed to a three lane section, with one lane northeastbound, one lane southwestbound and a middle turn lane. The project will have a bikeway component in the form bike lanes.	Fed./Non-Fed
Dayton	MOT - Valley Street Bikeway Connector, Ph. 1A	Great Miami River Corridor Bikeway to Valley Street- Installation of a new bikeway.	Fed./Non-Fed
Dayton	MOT - Washington Street Reconstruction	Washington Street from Perry Street to Jefferson Street- Reconstruction including the removal and replacement of the existing pavement, curb, sidewalk and street lighting. The street section will be changed from four lanes to three lanes with bike lanes, wider sidewalks and street lighting.	Fed./Non-Fed
Dayton	MOT - Wayne Avenue & 4th Street Bike Lane	Wayne Avenue from Fifth Street to St. Clair Street- Installation of bike lanes.	Fed./Non-Fed
Dayton	MOT - Wolf Creek Bikeway Extension	Wolf Creek Trail to Wesleyan MetroPark-Extend trail along the south side of Wolf Creek to Rosedale Dr., then cross Rosedale Dr. bridge and extend along the north side of Wolf Creek to Bridge Street. From there, extend along the west side of Bridge St. to West Riverview Ave., then continue in the West Riverview Ave. right-of-way to just west of Tennyson Ave. Finally, it would traverse on the street along West Riverview Ave. to Wesleyan Park.	Fed./Non-Fed
Franklin	Sidewalk Installation Project	Install new sidewalk at various locations to fill gaps where it is missing.	Non-Fed
Franklin	WAR - Franklin SRTS 2015	Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive.	Fed./Non-Fed
Huber Heights	MOT - Chambersburg Phase 2	Chambersburg Road from Evergreen Woods Drive to Bellefontaine Road-Widen from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides and storm sewer as needed.	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2018 AND CY2019

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2018/2019			
Huber Heights	MOT - Chambersburg Road, Phase 3	Chambersburg Road from Bellefontaine Road extending east approximately 1,850'-Widening the roadway from two to three lanes, extending water and storm sewers, and adjusting the vertical alignment. An 8' sidewalk/bikepath will be installed only on the north side of the street from Bellefontaine Road to Owens Drive, including curb and handicap ramps.	Fed./Non-Fed
Miami Conservancy District	The River Bank (Bank Street Levee Modification)	New paved bikeway access ramp.	Non-Fed
Montgomery County TID	MOT - Lyons Road	South side of Lyons Road from Byers Road to SR 741, then extending 1,200' north from Lyons Road along the west side of SR 741 connecting to existing sidewalk-Construct a separated walk and provide curb and gutter in order to create a buffer zone from traffic. Coordinate pedestrian crossing locations with ODOT's PIDs 101034 and 101851.	Fed./Non-Fed
ODOT District-7	MOT070-03.34	I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side. Decorative lighting will be added to provide pedestrian safety.	Fed./Non-Fed
ODOT District-7	MOT075-00.76	Austin Boulevard at I-75-Reconfigure WB approach lane assignment from 3 lanes where the right turn lane is under yield control to 4 lanes where the dual right turn lanes will be under signal control. Austin Boulevard at Austin Landings intersection-Reconfigure WB approach lane assignments from 4 lanes (T-T-T-R) to 4 lanes (T-T-T-TR). Work on SR 741 to include restriping the previously constructed roadway to include dual left turn lanes for NB traffic turning left onto Austin Blvd.	Fed./Non-Fed
ODOT District-8	GRE017-02.23 - SLI-015	I-675 NB and SB ramps at Dayton-Yellow Springs Rd.-Addition of NB right turn lane at SB off ramp; lengthen EB left turn lane on Dayton-Yellow Springs Rd. at NB ramps; addition of second WB left turn lane on Dayton-Yellow Springs Rd. at SB ramps; addition of EB right turn lane on Dayton-Yellow Springs Rd. at SB ramps.	Fed./Non-Fed
ODOT District-8	GRE035-06.24	US 35 at the Valley/Trebein Road intersection-Add right turn lanes on both the north and south legs of the intersection.	Fed./Non-Fed
Piqua	MIA - East Ash Street Bikeway	US 36 (East Ash Street) from Centre Ct./Scott Dr. to Looney Rd.-Construction of a separated bike lane and pedestrian facility and tree plantings.	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2018 AND CY2019

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2018/2019			
Piqua	MIA - Looney/Garbry Roundabout	Intersection of Looney Road and Garbry Road-Construct a roundabout.	Fed./Non-Fed
Riverside	MOT - SRTS Riverside IFS 2	South side of Valley Pike from Hypathia Avenue to Harshman Road-Installation of sidewalks. The project will also include storm water drainage, curb and gutter, 4" concrete walk, retaining wall with railing and minor pavement repair.	Fed./Non-Fed
Springboro	Springboro Junior High School Intersection Improvements	Add north and southbound turn lanes into the property.	Non-Fed
Yellow Springs	GRE - Yellow Springs SRTS Sidewalks	Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.	Fed./Non-Fed
RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2018/2019			
MVRPC	MOT - Air Quality SFY2018	MVRPC SFY2018 Air Quality Program for Greene, Miami, and Montgomery Counties. Activities associated with air quality designations - Ozone and PM 2.5	Federal
MVRPC	MOT - Air Quality SFY2019	MVRPC SFY2019 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	Federal
MVRPC	MOT - Rideshare SFY2018	MVRPC SFY2018 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters Interested in Carpooling to Work/School. Marketing & Outreach - Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2019	MVRPC SFY2019 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach- Ridesharing, Bike, Bus & Walking.	Federal
TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2018/2019			
GDRTA	GDRTA Service Area	Transit System Redesign	Fed./Non-Fed
GDRTA	GDRTA Service Area	Fare Payment System Upgrade	Fed./Non-Fed
GDRTA	GDRTA Service Area	Community Planning and Zoning Workshop	Fed./Non-Fed
GDRTA	GDRTA Service Area	2019 Title VI Passenger Survey	Fed./Non-Fed
GDRTA	GDRTA Service Area	Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council	Fed./Non-Fed
GDRTA	GDRTA Service Area	Online Reservations System for Connect Paratransit Services	Fed./Non-Fed
Greene County Transit Board	Expanded Flex Route Service	Continue Peak, Evening, and Weekend Service	Fed/Non-Fed
Greene County Transit Board	Vehicles Purchase	Replace 3 Light Transit Vehicles	Fed/Non-Fed
Miami County Transit	MCT Service Area	Service Efficiency and Expansion Planning	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2020 AND CY2021

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2020/2021			
Beavercreek	GRE036-01.26	Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from Marydale Dr. to Grange Hall Rd.-Construct an 8' wide sidepath along the north side of the road from Harbert Dr. to Grange Hall Rd. and a 5' wide sidewalk along the south side of the road from east of Marydale Dr. to Grange Hall Rd. New curb and gutter and storm sewer will also be installed along both sides of the road.	Fed./Non-Fed
Beavercreek	GRE040-00.99	Kemp Road from Grange Hall Road to Hanes Road-Expansion of the fiber optic signal network to connect the Kemp at Hanes, Kemp at Turnbull and Kemp at Grange Hall intersections to the City's network. The project will also include traffic signal upgrades and the reconstruction of the existing traffic signal at Kemp Road and Turnbull Road.	Fed./Non-Fed
Beavercreek	GRE040-01.27	Kemp Rd. from Grange Hall Rd. to Meadowcourt Dr.-Widening from 2 to 3 lanes to include a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the north side of the road and a 5' wide sidewalk will be included along the south side of the road.	Fed./Non-Fed
Beavercreek	GRE046-00.00	Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beavercreek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer, extension of sidewalks.	Fed./Non-Fed
Beavercreek	GRE142-01.21	Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.	Fed./Non-Fed
Centerville	Royalwood/Red Coach Sidewalk Construction, Phase 3	Pedestrian improvement.	Non-Fed
Dayton	Forest Avenue and West Riverview Avenue Intersection Improvements	Intersection improvement.	Non-Fed
Dayton	MOT - Belmont Park Bike Path	Belmont Park-Construction of asphalt bike path that will go through and around Belmont Park, connecting the park and Lohrey Rec Center to the surrounding community and nearby bike paths. Project will also add bike racks, benches and other bike amenities.	Fed./Non-Fed
Dayton	MOT - Great Miami River Trail Extension, Ph 2	Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2020 AND CY2021

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2020/2021			
Dayton	MOT - Springfield St. Reconstruction Ph. 3	Springfield St. from McFadden Ave. to N. Smithville Rd.- Reconstruction of the roadway, including curbing, sidewalks, tree lawns, street lighting and streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one lane northeastbound, one lane southwestbound and a middle turn lane. The project will have a bikeway component in the form bike lanes.	Fed./Non-Fed
Dayton	MOT - Washington Street Bike Path	Washington Street from Perry Street to Veterans Parkway, then south along Veterans Parkway to the Great Miami River Bike Path-Construction of a 10' wide bike path along Washington Street and the installation of sharrows along Veterans Parkway. This project also requires the curb and sidewalk to be realigned.	Fed./Non-Fed
Dayton	MOT - Wolf Creek Bikepath	Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf Creek Road. The current path ends into a 5' wide walk. The project would convert the northbound curb lane into a 10' asphalt path.	Fed./Non-Fed
Dayton	MOT - Wright Dunbar Bikeway	West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way bike path separated from the vehicular traffic by a concrete curb. The bikeway will then change into a separated bike path behind the walk. Dashed green paint will be placed in the bikeway wherever the bike traffic and vehicular traffic cross.	Fed./Non-Fed
Fairborn	GRE099-00.56	Yellow Springs-Fairfield Road from Spangler Road to the eastern Fairborn corporation limit-Construction of a new multi-use path the entire length of the project as well as sidewalk on the opposite side, curb and gutter and drainage improvements, new asphalt pavement, striping, a signal at Black Lane and a pedestrian crossing at Roehner Drive.	Fed./Non-Fed
Fairborn	GRE444-07.53	Broad Street (SR 444) in Fairborn from Sandhill Road to Spangler Road-Widening from 2 to 3 lanes to provide a center turn lane, installation of curb and gutter and storm sewer, and installation of sidewalk on both sides of the roadway.	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2020 AND CY2021

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2020/2021			
Fairborn	GRE502-01.12	Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings.	Fed./Non-Fed
Franklin	WAR - Franklin Signals, Phase 2	Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street-Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.	Fed./Non-Fed
Franklin	WAR - Great Miami River Trail Extension	Great Miami River Bikeway from Baxter Drive to the Warren/Butler County Line-Construction of a 10' wide multi-use trail to extend to the existing Great Miami River Scenic Trail. Project includes construction of a retaining wall for approximately 400', installation of concrete barriers to separate traffic and the extension of storm sewer.	Fed./Non-Fed
Franklin	WAR603-00.00	Second Street in Franklin from Riley Boulevard to S. River Road-Reconstruct three traffic signals (Second St. with River, Main and Riley) including new mast-arm signal poles, illuminated signs, and traffic management cameras. Project includes installation of fiber optic interconnect cables for communications with the traffic signals.	Fed./Non-Fed
Montgomery County	MOT - Third Street Bridge	Third Street bridge in Dayton just west of I-75-Replace existing bridge. Also, addition of a 17' shared use path on the south side of Third Street bridge.	Fed./Non-Fed
Moraine	MOT741-08.66	SR 741 from northbound I-75 on-ramp to south of Cardington Road-Widen roadway on the east side to provide a SB left turn lane at Cardington Road and at Industrial Estates Dr. A NB right turn lane will be added at Industrial Estates Dr. The alignment of SR 741 to the ramp to NB I-75 will also be modified.	Fed./Non-Fed
ODOT District-7	MOT725-14.73 - SLI-015	SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.	Fed./Non-Fed
ODOT District-8	GRE042-03.15 - SLI-032	US 42 at Spring Valley-Paintersville Road-Install a Restricted Crossing U-Turn (R-CUT).	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2020 AND CY2021

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2020/2021			
Piqua	MIA036-11.56	US 36 from Scott Drive to Kienle Drive in Piqua-Upgrade signals at US 36 and Home Depot and US 36 and Kienle with polycarbonate heads, backplates, pedestrian features, and improved pavement markings. Upgrade ADA accommodations at both intersections and retune signals on US 36 between Scott and Kienle Drives.	Federal
Riverside	MOT - W. Airway Road	West Airway Road from Riverside WCL to Woodman Drive-Improve pavement condition by milling and resurfacing with asphalt concrete, improving drainage and spot repairs of curb and sidewalk. Project includes signal reconstruction at Hayden and Harshman/Woodman intersections. Safety-Create the positive offset for the left turn lanes on Airway Road and converting the signal operations from permitted to protected left turning movements on Woodman Drive and Burkhardt Road.	Fed./Non-Fed
Springboro	Clearcreek Park Bike Trail Connection	Construct a multi-use trail connecting East Milo Beck Park to Community Park on the south side of Lower Springboro Road.	Non-Fed
Springboro	SR 741 and Edgebrook Drive Traffic Signal	Complete traffic signal improvements to provide safe travel for motorists and pedestrians.	Non-Fed
Troy	MIA - SR 41 Signal Interconnect	SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to operate in a closed loop system, the upgrade of controllers at Marybill and Dorset and the installation of approach detention as needed.	Fed./Non-Fed
Vandalia	Northwoods Boulevard and Falls Drive Improvements	Roadway improvements including additional lane and installing traffic signal.	Non-Fed
RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2020/2021			
MVRPC	MOT - Air Quality SFY2020	MVRPC SFY2020 Air Quality Program for Greene, Miami, and Montgomery Counties. Activities associated with air quality designations - Ozone and PM 2.5	Federal
MVRPC	MOT - Air Quality SFY2021	MVRPC SFY2021 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	Federal
MVRPC	MOT - Rideshare SFY2020	MVRPC SFY2020 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters Interested in Carpooling to Work/School. Marketing & Outreach - Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2021	MVRPC SFY2021 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	Federal

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2020 AND CY2021

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2020/2021			
GDRTA	GDRTA Service Area	Transit System Redesign	Fed./Non-Fed
GDRTA	GDRTA Service Area	Fare Payment System Upgrade	Fed./Non-Fed
GDRTA	GDRTA Service Area	Community Planning and Zoning Workshop	Fed./Non-Fed
GDRTA	GDRTA Service Area	Mobility-as-a-Service Application	Fed./Non-Fed
GDRTA	GDRTA Service Area	Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council	Fed./Non-Fed
GDRTA	GDRTA Service Area	Website Rewrite	Fed./Non-Fed
GDRTA	GDRTA Service Area	Bus Stop Management Tool	Fed./Non-Fed
GDRTA	GDRTA Service Area	Connect Paratransit Run Cutting Software	Fed./Non-Fed
Greene County Transit Board	Expanded Flex Route Service	Continue Peak, Evening, and Weekend Service	Fed/Non-Fed
Greene County Transit Board	Vehicle Purchase	Replace 10 modified mini-vans Light Transit Vehicles	Fed/Non-Fed
Greene County Transit Board	Vehicle Purchase	Replace 9 modified Light Transit Vehicles	Fed/Non-Fed
Miami County Transit	MCT Service Area	Service Efficiency and Expansion Planning	Fed./Non-Fed

SECTION 7

THE AIRPORT IMPROVEMENT PROGRAM

(Source: City of Dayton Department of Aviation)

The Dayton International Airport spans over 4,500 acres in both Montgomery and Miami Counties. The airport encompasses approximately 4.7 of miles of runway and has more than 650 acres of non-aeronautical readily developable land. Even with recent mergers, the Dayton International Airport is fortunate to be served by all commercial major airlines. There are approximately 54 daily arriving and departing flights from 15 active airline gates that provide nonstop service to 15 destinations and one-stop service to all major U.S. cities and beyond. It goes without saying that the Dayton International Airport is the region's key component in growing and preserving our economy. According to State of Ohio data, the Dayton International Airport has a \$1 Billion economic impact on the regional economy.

The airport has implemented an Airport Sustainability Master Plan. The goal is to maintain and enhance The Dayton International Airport as a vibrant asset that serves the needs of the Dayton-Miami Valley residents and businesses, promotes economic growth in the region, and operates in an economically and environmentally sustainable manner that conserves natural resources and protects the entire airport environment.

In 2019, the airport completed efficiency upgrades to the heating ventilation and air conditioning (HVAC) systems in the main terminal. These upgrades are designed to be energy efficient and are estimated save 25% of the airport's energy usage. The upgrades include the replacement of the heating boilers, re-piping the chilled water system, installing new air control boxes and adding state-of-the-art building controls.

The the airport just completed Phase I of the Airport Terminal Modernization Program. The program began in 2017 and is based on the Terminal Master Plan which is designed to substantially reconfigure and improve the airport terminal and enhance the passenger's experience.

Phase I is the Public Entrance Renovation. The Terminal Drive canopy was 28 years old and the cladding, structural decking, and lighting were damaged, failing and inefficient. The sidewalk and various site amenities such as benches, trash receptacles, needed to be replaced and upgraded to comply with current ADA standards and TSA security.

The Public Entrance Renovation project delivers a fresh environmentally friendly design to present a more modern front door to the airport. The new design creates a more open configuration with greater daylight and a brighter feel while still providing good protection of people and vehicles at the curb. New wide expanses of glazing (glass) along the exterior facade will bring natural light into the terminal and improve visibility of transportation arrivals and departures. New brighter and energy efficient lighting enhances the customer experience and saves energy. The sidewalk has been re-graded, removing the curb to make it more ADA accessible. It is easier to load and unload passengers and their luggage and helps alleviate congestion. A copy of the Terminal Master Plan may be found on the Dayton International Airport website, FlyDayton.com, at <http://www.flydayton.com/wp-content/uploads/2016/10/DAY-Terminal-Master-Plan-10-25-16.pdf>.

In 2020, the Airport began construction of the Sanitary Sewer Phase II project. This project will redirect the main airport campus and development areas sanitary flow from the Vandalia sewer system to the Montgomery County and City of Dayton sewers. This enhances the capacity of the airport sanitary sewer system with the intent of serving recently established and attracting new Economic Development to the Airport. The project is scheduled to be completed by mid-2021.

The airlines serving the airport in 2019 are shown in Table 7.1

TABLE 7.1
Scheduled Passenger Airlines

Code	Airline
AA	American/American Eagle
G4	Allegiant Air
DL	Delta Air Lines, Inc.
UA	United/United Express

Table 7.2 lists the airline groups serving the region, and their 2019 enplanement totals, and percentage of Market Share.

TABLE 7.2

Passenger Carrier Share of Market		
Carrier	2019 Enplanements	Percent Share
American Airlines (main line)	0	
Envoy Airlines	116,509	
American Airlines (PSA)	259,998	
American Airlines (Skywest)	24,904	
American Airlines (Piedmont)	1,645	
American Airlines (Republic)	3,597	
American Airlines Total	406,653	45.6%
Delta Air Lines, Inc.	166,939	
Endeavor Airlines dba DL	25,027	
SkyWest Airlines (Delta)	72,405	
Shuttle America	0	
Go Jet (Delta)	6,116	
Delta System Total	270,487	30.3%
Allegiant Air	25,016	
		2.8%
United Express (SkyWest)	25,001	
United Express (Trans State)	7,101	
United Express (GoJet)	17,093	
United Express (Express Jet)	12,537	
United Express (Air Wisconsin)	83,215	
United Express (Mesa Airlines)	28,535	
United Express (Republic Airlines)	10,269	
United Express (Commutair)	3,329	
United System Total	187,080	21.0%
Charters	3,178	0.4%

SOURCE: DAY Revised 1/2020

With the Merger of American Airlines with U.S. Airways, American has surpassed Delta Airlines as the largest single passenger carrier, as shown in Table 7.2, at the airport. The number of carriers at the airport has varied somewhat over the years mostly due to airline mergers. A joint effort by the City of Dayton; the Dayton Chamber of Commerce and the Dayton Development

Coalition continues to market to prospective passenger airlines in an effort to attract more service.

As shown in Table 7.3, during 2019, total passenger enplanements at the Dayton International Airport were 892,414. That is a decrease of approximately 1.5 percent from total passenger enplanements in 2018. This decrease was largely due to Allegiant Air's decision to operate on a seasonal vs. year-round basis.

TABLE 7.3
Enplaned Passenger Statistics

Year	Total Enplanements	Annual Growth
1949	73,994	
1950	77,096	4.20%
1951	114,716	48.80%
1952	136,756	19.20%
1953	159,545	16.70%
1954	184,108	15.40%
1955	223,544	21.40%
1956	253,436	13.40%
1957	282,746	11.60%
1958	285,267	0.90%
1959	331,082	16.10%
1960	325,370	-1.70%
1961	348,842	7.21%
1962	366,770	5.14%
1963	397,770	8.50%
1964	397,353	-0.10%
1965	442,014	11.20%
1966	476,628	7.80%
1967	576,556	21.00%
1968	670,920	16.40%
1969	729,805	8.80%
1970	700,187	-4.10%
1971	688,707	-1.60%
1972	737,926	7.10%
1973	760,872	3.10%
1974	810,517	6.50%
1975	788,918	-2.70%
1976	839,760	6.40%
1977	897,947	6.90%
1978	990,529	10.30%
1979	1,016,883	2.70%
1980	901,458	-11.40%

Year	Total Enplanements (con't)	Annual Growth
1981	743,110	-17.60%
1982	788,465	2.40%
1983	1,248,891	58.40%
1984	1,530,478	22.50%
1985	1,834,813	19.90%
1986	2,244,978	22.40%
1987	2,370,496	5.60%
1988	2,389,439	0.80%
1989	2,346,130	-1.80%
1990	2,085,554	-11.10%
1991	1,988,102	-4.70%
1992	1,107,428	-44.30%
1993	1,044,221	-5.70%
1994	1,337,972	28.10%
1995	1,102,708	-17.60%
1996	989,525	-10.30%
1997	1,011,119	2.20%
1998	1,096,613	8.50%
1999	1,114,190	1.60%
2000	1,183,572	6.20%
2001	1,076,244	-9.10%
2002	1,150,301	6.90%
2003	1,320,248	14.80%
2004	1,445,492	9.50%
2005	1,222,263	-15.60%
2006	1,306,237	6.90%
2007	1,427,630	9.30%
2008	1,468,840	2.90%
2009	1,253,782	-14.60%
2010	1,264,650	0.90%
2011	1,269,106	2.1%
2012	1,304,349	2.8%
2013	1,253,287	-3.9%
2014	1,143,724	-8.7%
2015	1,072,620	-6.2%
2016	1,035,263	-3.5%
2017	950,620	-8.2%
2018	906,003	-4.7%
2019	892,414	-1.5%

Source: Airport Records, includes charter passengers

ORIGIN AND DESTINATION PASSENGERS

Origin and destination (O&D) passenger data identify the principal markets for an airport. Washington, D.C., New York and Atlanta respectively, are the three largest markets. The ten largest originating passenger markets from the Dayton International Airport are shown in Table 7.4 as well as whether these cities have scheduled nonstop airline service.

TABLE 7.4
Top Ten O&D Market Rank and Current Service YE 3Q 2019 For Specific Airports

Rank	Market	Airport(s)	O&D Passengers	Nonstop Service
1	Washington/Baltimore	DCA/IAD/BWI	106,571	Yes
2	Atlanta	ATL	91,489	Yes
3	New York/Newark	LGA/JFK/EWR	82,176	Yes
4	Chicago	ORD/MDW	78,925	Yes
5	Dallas/Ft. Worth	DFW/DAL	57,609	Yes
6	Orlando/Sanford	MCO/SFB	51,384	Yes
7	Los Angeles Basin	LAX/SNA/ONT/BUR/LGB	49,892	No
8	Tampa/St. Petersburg	TPA/PIE	48,180	Yes
9	Minneapolis/St. Paul	MSP	39,222	Yes
10	Philadelphia/Trenton	PHL/TTN	39,119	Yes

Source: Volaire Aviation, Inc. (Ended 3Q 2019)

O&D passengers indicate the true measure of an airport's ability to attract local passengers. This data eliminates the influence of connecting passengers.

AIR CARGO FORECAST

The airport's air cargo witnessed a 2.0% increase in weight in 2019 compared to YE-2018. FedEx has shown a leveling off in cargo weights as well as several of the Commercial Airlines.

AIRPORT CAPITAL PLAN

A copy of the Airport Capital Improvements Program is attached and shows a listing of the anticipated Airport Improvement Program (AIP) projects for FY 2020-FY2030. Due to current development of the Airport Master Plan, this list is subject to change.

The AIP is an entitlement program provided by the Federal Aviation Administration (FAA). This grant program is a 90/10, FAA/Airport Match program. In addition to the entitlement funds, the airport is eligible for AIP discretionary grants. These grants can only be received if the airport is completing the highest priority projects from the FAA's perspective. The Dayton International Airport competes with other airports around the country for this very competitive source of money. The airport has received some AIP discretionary monies in the past few years due to the fact that it has targeted FAA high priority project categories. The airport also utilizes passenger facility charges to fund projects.

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2020 to FY-2030

Airport Name:	Dayton International Airport - James M. Cox	2019 AIP Entitlement = \$ 3,945,985.00	Date prepared: 1/13/2020	UPDATED	Date Checked:
Associated City:	Dayton		Prepared By: PA		Checked By: MC
Sponsor:	City of Dayton		Telephone No.:		
Airport Three Letter ID:	DAY	Congressional District: 3rd of Ohio, City of Dayton	Submittal Date:	DRAFT	

Item #	Description	Fiscal Year	Total Cost	Entitlement	Apportionment	Discretionary	State Non-FAA	Local		FAA Rollover Funds	Remarks/Item Justification
								Match	Contingency		
20-01	Equipment - Snow Removal (3 Brooms and 2 Front Loaders)	2020	2,240,000	2,016,000				224,000			Safety Enhancement - per Part 139 letter (Rollover AIP funds from 2019)
20-02	Equipment - ARFF No Foam Portable System - Model P	2020	50,000	45,000				5,000			Safety Enhancement - per Part 139 letter (PFAS Issues)
20-03	SRE Building and Supporting Infrastructure	2020	3,300,000	2,970,000				330,000	200,000	930,985	Rolling over Remaining AIP ~ \$930,985
21-01	Terminal Apron Reconstruction (Central Apron-West), Existing Connector Demolition and New Public Connector Footer/Foundation DESIGN SERVICES ONLY	2021	2,090,000	1,881,000				209,000	0	2,064,985	2013 Pavement Mgmt. Study (2021PCI=30) Rolling over Remaining AIP ~ \$2,064,985
21-02	Airport Terminal Modernization Project - Concourse "A" Remodel	2021	5,590,000			4,300,000		1,040,000	250,000		Estimate Only - Based on a 30% match and contingency.
22-01	Terminal Apron Reconstruction (Central Apron-East) (Phase 4 of 7), Including 2020 and 2021 Rollover Funds	2022	10,000,000	6,941,955				3,058,045	500,000		2013 Pavement Mgmt. Study (2021PCI=30) Sum of \$3,945,985+\$930,985+\$2,064,985
22-02	Terminal Apron Reconstruction (Central Apron-West) (Phase 5 of 7), Existing Connector Demolition and New Public Connector Footer/Foundation	2022	9,000,000	0		8,100,000		900,000	400,000		2013 Pavement Mgmt. Study (2021PCI=30)
23-01	Taxiway "R" Reconstruction (Phase 1a and 1b)	2023	10,000,000	3,945,985		5,054,015		1,000,000	500,000		2013 Pavement Mgmt. Study (2020PCI=38)
23-02	Associated Connector Taxiways "R" Reconstruction ("S", "T", "U", "M")	2023	2,500,000	0		2,250,000		250,000	250,000		2013 Pavement Mgmt. Study (2023PCI=48)
23-03	Taxiway "H" Rehabilitation (including connector Taxiway "L")	2023	2,475,000	0		2,227,500		247,500	200,000		2013 Pavement Mgmt. Study (PCI=55 avg)-w/Projected PCI=45 by 2018
24-01	Taxiway "A" & "Z" Rehabilitation	2024	4,300,000	3,870,000				430,000	600,000		2013 Pavement Mgmt. Study (PCI=72 avg)-w/Projected PCI=59 by 2019. FAA Supplemental Funding
24-02	Pavement Management Study	2024	150,000	135,000				15,000			Planning Study -Update Conditions
25-01	Taxiway "C" Rehabilitation (Full Length)	2025	3,750,000	3,375,000				375,000	281,250		2013 Pavement Mgmt. Study (2025PCI=34)
25-02	Airfield Lighting Generator and Regulators	2025	700,000	630,000				70,000	150,000		
26-01	Terminal Apron Reconstruction (North Apron@Deice Pad2 (Phase 6 of 7)	2026	4,500,000	4,050,000				450,000	400,000		2013 Pavement Mgmt. Study (2025PCI=21), Carry \$3,000,985 from 2024 Entitlement
27-01	Environmental Assessment and Engineering-RW6R-24L	2027	350,000	315,000				35,000			Environmental Study
27-02	Equipment - Snow Removal (Multi-function)	2027	1,000,000	900,000				100,000			Safety Enhancement - per Part 139 letter
27-03	Taxiway "D" & "E" Rehabilitation (Phase 1)	2027	2,600,000	2,340,000				260,000	208,000		2013 Pavement Mgmt. Study (2026PCI=54)

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2020 to FY-2030 (contd.)

Airport Name:		Dayton International Airport - James M. Cox		2019 AIP Entitlement = \$ 3,945,985.00			Date prepared: 1/13/2020 UPDATED		Date Checked:		
Associated City:		Dayton					Prepared By: PA		Checked By: MC		
Sponsor:		City of Dayton					Telephone No.:				
Airport Three Letter ID:		DAY		Congressional District: 3rd of Ohio, City of Dayton			Submittal Date: DRAFT				
Item #	Description	Fiscal Year	Total Cost	Entitlement	Apportionment	Discretionary	State Non-FAA	Local		FAA	Remarks/Item Justification
								Match	Contingency	Rollover Funds	
27-04	Equipment - Snow Removal (6x6 Plow)	2027	550,000	495,000				55,000	44,000		Safety Enhancement - per Part 139 letter
28-01	Rehabilitate RW 6R-24L (Full Length incl. connector TW's)	2028	8,000,000	4,049,922		3,150,078		800,000			
29-01	Terminal Apron Reconstruction - (Southeast Corner) (Phase 7 of 7)	2029	4,500,000	4,050,000				450,000	400,000		2013 Pavement Management Study(2018PCI=79) - w/Projected PCI =50 by 2028
30-01	Environmental Assessment- RW 6L Extension	2030	250,000	225,000				25,000			Environmental Study
30-02	Apron (Center 1) Rehabilitation - Mill & Overlay	2030	800,000	720,000				80,000	80,000		2013 Pavement Mgmt. Study (2024PCI=44)
			78,695,000	46,900,847	0	25,081,593	0	10,452,388	4,463,250		

Appendix A

Ohio MPO 2021 – 2024 Transportation Improvement Programs 1997 Ozone Standard “Orphan” Areas Conformity Analysis Summary

Overview:

Seven Ohio MPOs located within US EPA designated 1997 Ozone Standard “Orphan” Areas are developing new 2021 – 2024 Transportation Improvement Programs (TIP). One of the MPOs, the Toledo Metropolitan Area Council of Governments (TMACOG), is also concurrently developing a 2045 Transportation Plan Update.

As a 1997 Ozone Standard “orphan areas” and consistent with US EPA’s November 29, 2018 guidance resulting from the South Coast II Court Case, the MPOs will advance qualitative Transportation Plan and new 2021 – 2024 TIP transportation conformity determinations.

Affected MPO/Air Quality Areas:

		New Conformity Determination	
MPO	1997 Ozone Standard Geography	Transportation Plan Update	2021-2024 TIP
Toledo / TMACOG	Lucas & Wood Cos., OH	Yes	Yes
Lima / LACRPC	Allen County, OH		Yes
Dayton / MVRPC	Clark, Greene, Miami, & Montgomery Cos., OH		Yes
Springfield / SCC-TCC			Yes
Youngstown / Eastgate	Mahoning & Trumbull Cos., OH		Yes
Wheeling / Bel-O-Mar	Belmont Co., OH Marshall & Ohio Cos., WV		Yes
Parkersburg / WWW	Washington Co., OH Wood Co., WV		Yes

Qualitative Conformity Determination Criteria – 40 CFR 93.109:

- Latest planning assumptions – Each MPO maintains current travel demand model socio-economic variables and highway/transit networks used to develop the MPOs’ Transportation Plans.
- Latest emission model – Should a future quantitative emission analyses be needed, the MPOs and ODOT will use US EPA’s MOVES2014a emissions software
- TCMs – The Ohio SIP does not include any TCMs
- Conformity process schedule

- Each MPOs will conduct a public review of its 2021 - 2024 TIP and 1997 Ozone Standard “Orphan” area conformity determination information consistent with its adopted Public Involvement Process. The MPO TIP public involvement processes will be coordinated with ODOT’s STIP public involvement period, as recorded below.

MPO	ODOT STIP Public Involvement Period	MPO TIP Public Involvement Period	MPO Policy Board TIP Approval & Conformity Determination Resolution Date
Toledo / TMACOG	March 30, 2020 – April 10, 2020	3/30/20 – 4/10/20	4/15/20
Lima / LACRPC		3/30/20 – 4/10/20	4/23/20
Dayton / MVRPC		3/11/20 - 4/13/20	5/7/20
Springfield / SCC-TCC		3/30/20 – 4/10/20	5/8/20
Youngstown / Eastgate		3/30/20 – 4/10/20	4/27/20
Wheeling / Bel-O-Mar		3/26/20 – 4/10/20	4/30/20
Parkersburg / WWW		3/30/20 – 4/10/20	5/20/20

- MPO Conformity Tests
 - 1997 Standard Ozone “Orphan Area” qualitative conformity determination

Outcomes:

- ODOT and the MPOs listed above request Ohio’s Transportation Conformity Interagency Consultation Partners review the information above and provide written concurrence/comments that the documentation herein meets the requirements for advancing **qualitative** 1997 Ozone Standard “Orphan” Area Transportation Plan and 2021 – 2024 TIP conformity determinations. All partners responded concurrence via e-mail on the following dates.

FHWA: Noel Mehlo (12/30/2019) and Chandra Inglis-Smith (1/2/2020)

FTA: Mark Kane (1/2/2020)

U.S. EPA: Anthony Maietta (1/2/2020)

OEPA: Paul Brown (1/6/2020)