

SECTION 3

ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 5, 2016. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2015-2016 highway expenditures.

2040 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2040 Long Range Transportation Plan](#) in May of 2016. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

Table 3.1A and 3.1B list 205 highway projects sold, completed, or under construction in CY2015 and Table 3.2A and 3.2B lists 188 highway projects sold, completed, or under construction in CY2016.

TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2040 Long Range Transportation Plan](#) in May of 2016. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

REVIEW OF SFY2015-2016 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2016-2019 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2015 Highway Expenditures* and Table 3.3B, *SFY2016 Highway Expenditures*, show the amount of expenditures which occurred in 2015 and 2016 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2015 the total amount expended on highway projects in the three-county area totaled \$188,024,844. Federal expenditures accounted for \$101,093,000 (53.77%) of the total expenditures in the region. State funds accounted for \$20,318,000 (10.81%) of the total funds expended. Approximately \$34,722,000 (18.47%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$31,891,844 (16.95%) was also spent by local governments on roadway improvements.

The 2016 total amount expended on highway projects in the MVRPC MPO area totaled \$192,982,448. Federal expenditures accounted for \$125,708,000 (65.14%) of the total expenditures in the region. State funds accounted for \$11,769,000 (6.10%) of the total funds expended. Approximately \$31,339,000 (16.24%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$24,166,448 (12.52%) was also spent by local governments on roadway improvements.

SFY2016-2019 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. In compliance with those guidelines, Table 3.4 includes SFY2016-2019 projects that experienced significant delays, or were upgraded from plan status to project status. It also shows the anticipated construction year, and reason for delay or change in status.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.5 summarizes the results of our survey. The analysis for 2015 showed that 68.38% of total local roadway and transit expenditures were for system preservation type projects. The total expenditures are broken down into two sections: 1). Roadway expenditures. 2). Transit expenditures. The analysis for 2015 also showed that 67.99% of roadway expenditures and 77.65% of transit expenditures were for system preservation type projects.

The analysis for 2016 showed that 69.47% of total local roadway and transit expenditures were for system preservation type projects. The analysis for 2016 also showed that 69.47% of roadway expenditures and 50.00% of transit expenditures were for system preservation type projects. As reflected above, the total local roadway and transit expenditures for system preservation type projects were similar from 2015 to 2016. System preservation projects are essential to the long-term viability of the region's transportation system.

ANNUAL LISTING OF PROJECTS

Table 3.6 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2017

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP

HIGHLAND	WEST TURFLAND TO RUNNYMEADE	RESURFACING	GAS TAX	08/01/2015	\$10,640
DARONWYCK COURT	HIGHLAND TO END	RESURFACING	ROAD / BRIDGE	08/01/2015	\$8,800
FAIR HILL COURT	HIGHLAND TO END	RESURFACING	ROAD / BRIDGE	08/01/2015	\$7,750
SHORT HILL COURT	TURFLAND TO END	RESURFACING	ROAD / BRIDGE	08/01/2015	\$11,125
SCOTTS GATE	ANKENY TO END	RESURFACING	ROAD / BRIDGE	08/01/2015	\$27,500
TAMARA TRAIL	TREBEIN ROAD TO DEAD END	RESURFACING	PERMISSIVE	10/01/2015	\$36,780
STORMY COURT	TAMARA TRAIL TO END	RESURFACING	ROAD / BRIDGE	10/01/2015	\$20,433
EAST SLATER	KINGS WAY TO END	RESURFACING	ROAD / BRIDGE	10/01/2015	\$14,351
KINGS WAY	FAIRGROUNDS TO END	RESURFACING	ROAD / BRIDGE	10/01/2015	\$48,660
TURFLAND BOULEVARD	FROM TREBEIN	RESURFACING	ROAD / BRIDGE	12/01/2015	\$150,000
TURFLAND BOULEVARD	TRIEBIN TO HOMESTEAD DRIVE	RESURFACING	ROAD AND BRIDGE FUND	12/01/2015	\$70,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP

MCMILLAN STREET	MCMILLAN STREET STARTING FROM WILMINGTON ROAD TO THE VILLAGE CORP.	CHIP SEAL	ROAD AND BRIDGE, MOTOR VEHICLE LICENSE TAX, PERMISSIVE MOTOR VEHICLE, GAS TAX	09/01/2015	\$1,415
OLD US 42	OLD US 42 TO THE THE TOWNSHIP LINE	4' EDGES WITH 67'S AND MC3000	ROAD AND BRIDGE, MOTOR VEHICLE REGISTRATION, PERMISSIVE MOTOR VEHICLE, GAS TAX	09/03/2015	\$7,129
VARIOUS	VARIOUS	VARIOUS	PERMISSIVE MOTOR VEHICLE LICENSE TAX, MOTOR VEHICLE REGISTRATION, ROAD AND BRIDGE, GAS TAX	10/01/2015	\$9,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK

VARIOUS	THROUGHOUT THE CITY OF BEAVERCREEK	RESURFACING VARIOUS ROADS WITHIN THE CITY OF BEAVERCREEK	LOCAL	11/01/2015	\$1,798,099
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE

VARIOUS	VARIOUS CITY STREETS	RESURFACING PROGRAM 5-YEAR CIP	LOCAL CIP, PERMISSIVE TAX	09/21/2015	\$265,767
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE

CORNERSTONE BOULEVARD, DILLE DRIVE, CHARLES DRIVE	CORNERSTONE BOULEVARD	NEW ROADS	TIF	04/30/2015	\$1,760,000
NORTH VILLAGE DRIVE	NORTH VILLAGE DRIVE & FAR HILLS AVENUE	ACCESS ROAD FOR NORTH VILLAGE DRIVE AREA	LOCAL (50,000) LIBRARY (313,348)	05/30/2015	\$363,348
VARIOUS	VARIOUS	SIDEWALK REPAIR	LOCAL	05/30/2015	\$75,040
VARIOUS	VARIOUS	REPAIR OF VARIOUS STREETS	LOCAL	05/30/2015	\$193,620

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
FEEDWIRE ROAD	WILMINGTON PIKE TO I-675	WIDENING FROM 2 TO 5 LANES	LOCAL, OPWC, TIF, SUGARCREEK TWP., GREENE CO., PRIVATE SOURCES	05/31/2015	\$2,200,000
SOUTHBURY DRIVE	EXTENTS	MAJOR ROAD REPAIR & RESURFACING	LOCAL	07/20/2015	\$302,989
FEEDWIRE ROAD	FEEDWIRE ROAD	VARIES	RTA, LOCAL	08/27/2015	\$68,544
NORTH MAIN STREET / SR 48	AP DISTRICT	REMOVE EXISTING CONCRETE WALK AND REPLACED WITH BRICK PAVER SIDEWALK	LOCAL	09/01/2015	\$18,825
CITYWIDE - COMPLETED AREA 1 (PRINCEWOOD AND RED COACH NEIGHBORHOODS)	PRINCEWOOD AND RED COACH NEIGHBORHOODS	REPLACED FADED, AGED, DETERIORATED TRAFFIC SIGNS (REGULATORY)	LOCAL	09/01/2015	\$10,000
WILMINGTON PIKE - PHASE 1	I-675 TO DILLE	RECONSTRUCTION	TIF	09/22/2015	\$893,202
CLY ROAD	WILMINGTON PIKE TO FEEDWIRE ROAD	WIDENING FROM 2 TO 4 LANES	OPWC 84%, 0.8% CENTERVILLE (\$13, 857)	09/30/2015	\$1,700,000
IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL	BIKE TRAIL MAINTENANCE (REMOVAL OF DEAD / DYING TREES)	LOCAL	09/30/2015	\$8,500
CLYO ROAD	AT ALEX-BELL ROAD	VARIES	RTA, LOCAL	10/01/2015	\$20,658
BIGGER ROAD, ALEX BELL TO NORTH CORP.	VARIOUS	ASPHALT SEALING	LOCAL	10/31/2015	\$4,175
CLYO ROAD AND FRANKLIN STREET	CLYO ROAD AND FRANKLIN STREET	INSTALL LIPS FOR TRAFFIC SIGNAL	LOCAL	12/01/2015	\$5,682
CORNERSTONE NORTH BOULEVARD, CLINGER LANE	CORNERSTONE BOULEVARD	NEW ROADS	TIF	12/01/2015	\$554,984
ALEX-BELL ROAD	ALEX-BELL ROAD CULVERT	CULVERT REPAIRS	LOCAL	12/03/2015	\$23,040
MAIN STREET AND FRANKLIN STREET, FRANKLIN STREET AND VIRGINIA AVENUE	MAIN STREET AND FRANKLIN STREET, FRANKLIN STREET AND VIRGINIA AVENUE	VARIES	CDBG AND LOCAL	12/30/2015	\$60,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

HONEYBROOK AVENUE	VARIOUS	INSTALLATION OF ADA ACCESSIBLE RAMPS AT VARIOUS LOCATIONS. (25 TOTAL)	CDBG - \$40,000; CITY OF CLAYTON - \$10,000	09/15/2015	\$53,050
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	02/07/2015	\$467,900
VARIES	VARIES	RESURFACE	LOCAL	05/04/2015	\$478,500
VARIES	VARIES	PEDESTRIAN IMPROVEMENT	FTA, LOCAL	05/05/2015	\$330,000
NORTH KEOWEE STREET	FROM TONY STEIN WAY TO EARL AVENUE	RECONSTRUCTION	OPWC, LOCAL	05/14/2015	\$940,000
VARIES	VARIES	RESURFACE	PERMISSIVE TAX	05/27/2015	\$400,000

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
SOUTH SMITHVILLE ROAD	FROM LINDEN AVENUE TO CLEVELAND AVENUE	RECONSTRUCTION	OPWC, LOCAL	05/29/2015	\$2,010,000
SOUTH SMITHVILLE ROAD	FROM WOODBINE AVENUE TO WATERVLIET AVENUE	RECONSTRUCTION	OPWC, LOCAL	08/18/2015	\$1,917,000
SOUTH SMITHVILLE ROAD	FROM WAYNE AVENUE TO WOODBINE AVENUE	RECONSTRUCTION	OPWC, LOCAL	08/19/2015	\$1,073,000
VARIES	VARIES	RESURFACE	CDBG	11/13/2015	\$744,000
VARIES	VARIES	RESURFACE	CDBG	11/24/2015	\$172,500

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN

COLONEL GLENN HIGHWAY	PARAMOUNT PLACE TO 0.3 MILE WEST OF UNIVERSITY BOULEVARD	RECONSTRUCT CONCRETE JOINTS, MILL ASPHALT AND RESURFACE, CONSTRUCT CURB ON SOUTH SIDE OF COL. GLENN, CONSTRUCT RAISED CONCRETE MEDIANS IN CENTER TURN LANE.	OPWC AND LOCAL	02/06/2015	\$1,329,966
SPANGLER ROAD	0.5 MILE NORTH OF YELLOW SPRINGS FAIRFIELD ROAD TO BROAD STREET (SR444)	FROM CONCRETE-ASPHALT JOINT, NORTH TO BROAD STREET (SR444), CONSTRUCT WATERLINE AND SANITARY SEWER UNDER RR CROSSING, WIDEN PAVEMENT TO 12' LANES WITH 3' SHOULDERS, IMPROVE GRADE AT CROSSING, IMPROVE INTERSECTION AT BROAD STREET (SR444)	100% CITY FUNDS	09/10/2015	\$1,829,260

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN

S.R. 725	S.R. 725 TO S. MAIN STREET	RESURFACE	LOCAL	08/01/2015	\$25,000
HILLCREST DRIVE, LISA DRIVE AND BRADLEY DRIVE	HILLCREST DR. NORHT OF E. MARKET ST., BRADLEY DR. WEST OF HILLCREST DR., ALL OF LISA DR.	RESURFACE	LOCAL	09/01/2015	\$139,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS

TAYLORSVILLE ROAD	BETWEEN OLD TROY PIKE (S.R. 202) AND BRANDT PIKE (S.R. 201)	WIDENING OF SOUTHSIDE	LOCAL	12/01/2015	\$800,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF KETTERING

COUNTY LINE ROAD	VALE TO REASEARCH	ASPHALT OVERLAY	LOCAL	09/01/2015	\$385,000
SHROYER ROAD	FAR HILLS TO STROOP	RESURFACING	LOCAL	09/01/2015	\$315,000
WEST DAVID ROAD	OVERLAND TRAIL TO FAR HILLS AVENUE	MILL AND OVERLAY / RECONSTRUCTION	LOCAL	12/01/2015	\$1,235,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD

VARIOUS	VARIOUS	RESURFACING	LOCAL	07/31/2015	\$450,000
VARIOUS	VARIOUS	STREET SIGN REPLACEMENT	LOCAL	08/23/2015	\$10,000
VARIOUS	AREA BOUNDED BY ABERDEEN AVENUE, FAR HILLS AVENUE, PATTERSON ROAD, ACORN DRIVE, AND SHROYER ROAD	RECONSTRUCTION OF CONCRETE STRUCTURES AS NEEDED	LOCAL	09/01/2015	\$120,000

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
VARIOUS	VARIOUS	RESURFACING AND ADA RAMPS	LOCAL	09/01/2015	\$420,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
BRANDT PIKE	NORTH SIDE OF BRANDT PIKE STARTING NEAR THE INTERSECTION OF LITTLE MEADOW DRIVE GOING EAST TO JUST PAST THE INTERSECTION OF HOMECREST AVENUE	STABILIZE APPROXIMATELY 420' OF ROAD SHOULDER ON BRANDT PIKE DUE TO EROSION UNDERCUTTING THE SHOULDER FROM AN INTERMITTENT STREAM WHICH PARALLELS THE ROAD.	GENERAL FUND	05/12/2015	\$250,000
BURKHARDT ROAD	BURKHARDT ROAD BETWEEN BEAVERCREEK TOWNSHIP ON THE WEST AND DAYTON TO THE EAST.	BURKHARDT ROAD MILL & FILL WITH LIMITED REPAIRS	GENERAL FUNDS, OPWC-GRANT/LOAN	06/01/2015	\$1,059,340
HARSHMAN ROAD	HARSHMAN ROAD FROM SOUTH CORP LINE WITH DAYTON SOUTH OF SR 4 TO 100 FEET SOUTH OF VALLEY PIKE, PHASE III & PHASE I. TRANSPORTATION DRIVE TO THE NORTH CORP LINE WITH DAYTON.	HARSHMAN ROAD, MILL & FILL WITH LIMITED REPAIRS 1,800 LINEAL FEET & 3,675 LINEAL FEET	GENERAL FUNDS - OPWC	06/15/2015	\$831,270
ALL MAIN ROADS	VARIOUS - MAIN ROADS	PAINT STRIP MAIN ROADS	GENERAL FUNDS - PERMISSIVE TAX	08/01/2015	\$78,768
BURKHARDT ROAD	BURKHARDT ROAD BETWEEN BEAVERCREEK TOWNSHIP ON THE WEST AND DAYTON TO THE EAST.	BURKHARDT ROAD MILL AND FILL WITH LIMITED REPAIRS	GENERAL FUNDS, OPWC-GRANT/LOAN	08/01/2015	\$1,059,340
MULTIPLE STREET REPAIRS INVOLVING FULL DEPTH BASE REPAIR AND SURFACE RESTORATION AT TH FOLLOWING SITES: AT SEVERAL LOCATIONS VALLEY PIKE EAST OF HARSHMAN ROAD, ON TRAVIS BOTH LANES, AND SILVEROAK	VALLEY PIKE EAST OF HARSHMAN, BETWEEN TRAVIS TO SILVEROAK	FULL DEPTH BASE REPAIR & SURFACE RESTORATION	GENERAL	09/01/2015	\$127,667
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
VARIOUS	VARIOUS CITY STREETS	RESURFACING	GENERAL FUND	06/01/2015	\$700,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
VARIOUS	VARIES	ASPHALT RESURFACING OF VARIOUS STREETS IN TOWN	LOCAL	09/01/2015	\$480,350
VARIOUS	VARIES	RE-SEAL / RESURFACE VARIOUS ALLEY IN TIPP CITY	LOCAL	09/01/2015	\$25,000
VARIOUS	VARIES	SIDEWALK REPLACEMENT, ELIMINATE TRIPPING HAZARD	LOCAL	10/01/2015	\$19,075

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD

DENLINGER ROAD	DENLINGER ROAD @ THORAIN COURT	PARK WALK-IN ENTRANCE OFF DENLINGER ROAD. PATHWAY TO ENCOMPASS PARK AND CONNECT TO WALK-IN ENTRANCE ON BRUMBAUGH.	CITY OF TROTWOOD	06/01/2015	\$10,000
BROADWAY AVENUE	BROADWAY AVENUE	RESURFACE BROADWAY AVENUE FROM MAIN STREET TO BRIDGE NORTH AT BROADWAY PARK ENTRANCE	CDBG	12/01/2015	\$85,000
VARIOUS	VARIOUS	RESURFACING AREAS THROUGHOUT THE COMMUNITY	CITY OF TROTWOOD	12/01/2015	\$75,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY

MCKAIG ROAD	MCKAIG ROAD	RECONSTRUCTION	LOCAL, OPWC	12/31/2015	\$1,000,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA

VARIOUS	VARIOUS	VARIES	GENERAL FUND	07/15/2015	\$523,450
VARIOUS STREETS	VARIOUS	MILL 1.5", REPLACE 1.5" ASPHALT	GENERAL FUND	07/30/2015	\$356,775
FIELDSTONE WAY	WEST LIMIT OF FIELDSTONE WAY	EXTENSION TO CUL-DE-SAC	GENERAL FUND	08/30/2015	\$372,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON

EAST DIXIE AVENUE	EAST OF 903 EAST DIXIE	PAVE THE CUT-THROUGH BETWEEN DIXIE AND CENTRAL AVENUES	LOCAL	03/30/2015	\$11,595
VARIOUS	VARIOUS	REPAIR CURB & SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	10/12/2015	\$154,374
VARIOUS	VARIOUS	RESURFACING	LOCAL	12/07/2015	\$245,542

THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP

FOREST HILL ROAD	ST. RT. 718 - MCCURDY ROAD	RESURFACE	ROAD AND BRIDGE, GASOLINE, MOTOR VEHICLE, GENERAL	08/03/2015	\$101,000
BARNHART ROAD	ST. RT. 718 - FENNER ROAD	RESURFACE	LOCAL	08/03/2015	\$32,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP

FRIEND ROAD	FRIEND ROAD BETWEEN ASTORIA ROAD AND WETZEL ROAD	WIDEN ROAD, DITCH LINE IMPROVEMENTS, RESURFACE	MONTGOMERY COUNTY PARTNERSHIP POOL, GAS TAX, OPWC ISSUE II	11/15/2015	\$379,421
FRIEND ROAD	FRIEND ROAD GERMAN TOWNSHIP	WIDEN ROAD, RE-SCULPT DITCH LINES, RE-PAVE, STRIPE, AND SEED	ROAD AND BRIDGE, OPWC	12/01/2015	\$379,421

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY

FEEDWIRE ROAD	FEEDWIRE ROAD @ ALPHA BELLBROOK	IMPROVING INTERSECTION OF FEEDWIRE/ALPHA BELLBROOK, WIDENING, TURN LANES, OVERLAY	50% LOCAL / 50% OPWC	04/15/2015	\$570,000
NORTH FAIRFIELD	NORTH FAIRFIELD	ARCH REHAB	LOCAL	05/22/2015	\$20,000

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
TANYA ROAD	TANYA ROAD	REPLACE EXISTING 2-24" CMP	LOCAL	05/29/2015	\$14,000
HILT ROAD	HILT ROAD	BRIDGE REHAB & BEAM REPLACEMENT	LOCAL	06/19/2015	\$60,000
MIDDLE RUN	MIDDLE RUN	REPLACE EXISTING 36" CMP	LOCAL	07/01/2015	\$15,000
RICHLAND ROAD	RICHLAND ROAD	BRIDGE REHAB AND BEAM REPLACEMENT	LOCAL	07/17/2015	\$75,000
WAGNER	WAGNER	REPLACE EXISTING RCP (48")	LOCAL	08/21/2015	\$20,000
WAGNER	WAGNER	REPLACE 48" CMP	LOCAL	09/04/2015	\$21,000
STEVENSON ROAD	STEVENSON ROAD	BRIDGE REHAB AND BEAM REPLACEMENT	LOCAL	09/14/2015	\$90,000
BELL ROAD	BELL ROAD	CULVERT REPLACEMENT	LOCAL	09/21/2015	\$24,000
CORNSTALK ROAD	CORNSTALK ROAD	CULVERT REPLACEMENT	LOCAL	10/09/2015	\$25,000
BRIDGE STREET	BRIDGE STREET	REPLACE BRIDGE TO HAVE NO LOAD LIMIT	LOCAL / OPWC	12/15/2015	\$475,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARKS AND TRAILS

LITTLE MIAMI SCENIC TRAIL (BIKEWAY)	BETWEEN US 35 OVER PASS AND HEDGES ROAD IN XENIA (CITY)	STREAM BANK STABILIZATION TO PROTECT ERODING BIKE PATH BED	OHIO EPA 319H	04/01/2015	\$291,300
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THE FOLLOWING PROJECTS WERE SPONSORED BY: LOSTCREEK TOWNSHIP

RUGGED HILL ROAD	MIAMI COUNTY	CHIP AND SEAL	MOTOR VEHICLE	08/01/2015	\$40,149
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT

GREAT MIAMI RIVER RECREATION TRAIL	DAYTON	REPLACE RAILING BETWEEN BIKEWAY AND SLOPE UNDER NEW HIGHWAY BRIDGE	LOCAL	03/31/2015	\$30,000
GREAT MIAMI RIVER RECREATIONAL TRAIL	GMRRT FROM FRANKLIN'S BAXTER DRIVE TO MIAMISBURG'S BELL PARK	REPAIR SIGNIFICANT TRANSVERSE CRACKS IN TRAIL	LOCAL	11/24/2015	\$23,800
NORTH RIVER WALK	DAYTON	REPLACE ELECTRIC WIRING, LIGHTING.	LOCAL	12/04/2015	\$171,997
GREAT MIAMI RIVER RECREATIONAL TRAIL	MONTGOMERY AND WARREN COUNTIES	REMOVING TREES THAT BLOCKED OR THREATENED TO BLOCK BIKEWAY	LOCAL	12/31/2015	\$8,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

CR 81	0.2 MILES WEST OF GREENVILLE FALLS-CLAYTON ROAD	BRIDGE REPLACEMENT	LOCAL	09/02/2015	\$67,501
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL	09/15/2015	\$766,256
VARIOUS	VARIOUS	BERM IMPROVEMENTS ON VARIOUS ROADS	LOCAL	12/30/2015	\$32,230

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY PARK DISTRICT

LOST CREEK RESERVE DRIVE	LOST CREEK RESERVE 2385 E. STATE ROUTE 41	NEW PROJECT	LOCAL	08/31/2015	\$88,801
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TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
LOST CREEK WEST DRIVEWAY	2,385 EAST SR 41 TROY OHIO	NEW CONSTRUCTION	CLEAN OHIO, LOCAL	11/01/2015	\$88,802

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP

VIENNA PARKWAY	VIENNA PARK PLAT	ASPHALT RESURFACING	GAS, LICENSE, PERMISSIVE TAXES	08/01/2015	\$138,000
VARIOUS	VARIOUS	RESURFACING USING SLURRY	GAS, PERMISSIVE, LICENSE TAXES	08/01/2015	\$162,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP GREENE COUNTY

WILLIAM AND MARY	MIAMI TOWNSHIP GREENE CO.	CHIP SEAL SURFACE	GENERAL	08/01/2015	\$2,000
HARBISON ROAD	MIAMI TOWNSHIP GREENE COUNTY	CHIP SEAL SURFACE	ROAD AND BRIDGE	08/01/2015	\$4,000
HYDE ROAD	MIAMI TOWNSHIP GREENE COUNTY	1.5' 404 OVERLAY	ROAD AND BRIDGE	09/01/2015	\$45,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP

FLORAL ACRES DRIVE	FLORAL ACRES DRIVE FROM CO. ROAD 25A TO BON AIR DRIVE, BON AIR DRIVE FROM FLORAL ACRES DRIVE TO CUL-DE-SAC, ROSEDALE AVENUE FROM SPRINGMEADE TO TWEEDWOODS.	REPAVING	ROAD + BRIDGE FUNDS	10/01/2015	\$73,106
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

NORTH MAIN STREET	NORTH MAIN STREET, CITY OF CLAYTON	DRAINAGE IMPROVEMENTS	LOCAL - MCEO A&G	10/01/2015	\$39,000
VARIOUS	VARIOUS	ANNUAL RESURFACING, CRACK SEALING, GUARDRAIL, PAVEMENT TREATMENT, PAVEMENT MARKING, RPM, ROADSIDE SAFETY, SIDEWALK, VEGETATION CONTROL, AND SIGNAL MAINTENANCE PROGRAMS	LOCAL - MCEO A&G	10/01/2015	\$1,850,000
HUNT DRIVE	HUNT DRIVE, MIAMI TOWNSHIP	BRIDGE REPLACEMENT	LOCAL-MCEO A&G, STATE - OPWC	10/01/2015	\$220,000
DAYTON-CINCINNATI PIKE	DAYTON-CINCINNATI PIKE BRIDGE (MSB-99-2.23)	BRIDGE REPLACEMENT	LOCAL, OPWC	12/01/2015	\$350,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MUNICIPALITY OF CARLISLE

DAYTON-OXFORD ROAD	DAYTON-OXFORD ROAD BETWEEN CENTRAL AVENUE AND 750 LF SOUTHOFF MOSES DRIVE	RESURFACING	OPWC - \$325,000; LOCAL - \$100,000	12/01/2015	\$425,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP

MCMAKEN ROAD	MCMAKEN - SR 36 TO RIKE ROAD, MULBERRY GROVE - RAKESTRAW ROAD - SR 36 TO FARRINGTON ROAD. FALKNOR - FLETCHER ROAD TO RANGELINE ROAD; COPPER - GREENVILLE FALLS ROAD TO COVINGTON GETTYSBURG ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	09/15/2015	\$81,828
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THE FOLLOWING PROJECTS WERE SPONSORED BY: STAUTON TOWNSHIP

SAYERS ROAD	SAYERS ROAD BETWEEN CATHEART ROAD AND STATE ROUTE 55	RESURFACE	ROAD AND BRIDGE, GASOLINE TAX	10/15/2015	\$108,980
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TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF JAMESTOWN					
CLEMONS	CLEMONS STREET	REPLACE WATER MAIN AND RESURFACE STREET	VARIES	12/01/2015	\$4,461
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF PLEASANT HILL					
STATE ROUTE 48	S.R. 718 NORTH TO NORTHERN CORPORATION LIMIT	RECONSTRUCTION INCLUDING, CURB & GUTTER, STORM BASINS, WATER LINE, SANITARY SEWERS.	LOCAL FUNDS IN CONJUNCTION WITH OPWC.	11/01/2015	\$1,300,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF YELLOW SPRINGS					
SOUTHGATE DRIVE	SOUTHGATE DRIVE (SOUTH END OF TOWN) BROOKSIDE DEAD END	BUTT JOINTS AND 2" MILL/FILL (RESURFACE)	LOCAL	10/15/2015	\$28,826
LISA LANE	LISA LANE (SOUTH END OF TOWN) SPILLAN AND SOUTHGATE	BUTT JOINTS AND 2" MILL/FILL (RESURFACE)	LOCAL	10/15/2015	\$16,601
MIAMI DRIVE	MIAMI DRIVE (SOUTH END OF TOWN) SOUTHGATE AND SPILLAN	BUTT JOINTS AND 2" MILL/FILL (RESURFACE)	LOCAL	10/15/2015	\$20,315
EDGEFIELD DRIVE	EDGEFIELD DRIVE (SOUTH END OF TOWN) SPILLAN AND SOUTHGATE	BUTT JOINTS AND 2" MILL/FILL (RESURFACE)	LOCAL	10/15/2015	\$21,660
LAWSON PLACE	LAWSON STREET (NORTHWEST SIDE OF TOWN) WEST LIMESTONE AND GREEN STREET	BUTT JOINTS AND 2" OVERLAY (RESURFACE)	LOCAL	10/15/2015	\$13,578
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP					
RAHN ROAD	RAHN ROAD WEST OF MAD RIVER	RENEW FAILING STORM SEWER ON RAHN ROAD BY CIPP.	LOCAL	09/15/2015	\$60,000
ASHBURTON DRIVE	ASHBURTON WEST OF YARMOUTH AND YARMOUTH	REMOVE/REPLACE ALL BAD CURB IN ONE NEIGHBORHOOD	LOCAL	11/01/2015	\$100,000
VARIOUS	TOWNSHIP MAINTAINED PORTION OF RAHN. MCEWEN FROM A-B TO MCEWEN WOODS + VARIOUS PLAT STREETS	RESURFACING VARIOUS TOWNSHIP ROADS. MINOR CURB REPAIR	LOCAL	11/01/2015	\$1,500,000

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2015: \$44,333,311

TABLE 3.1B CY2015 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE - I-675 Bike/Ped. Crossing	94238	I-675 just west of North Fairfield Road-Construct a pedestrian/cyclist bridge over I-675 to provide safe and convenient pedestrian access to Wright State University, Nutter Center, shopping and offices.	5/31/2015	\$3,860
GRE009/142-03.34/02.47	95754	North Fairfield Road from Beaver Vu Drive to just north of Pebble Creek Drive; Dayton-Xenia Rd. from 750' west of North Fairfield Rd to North Fairfield Rd-Milling and resurfacing of the roadway. Also included are the upgrading of curb ramps, repair to deteriorated curb and sidewalk, and the installation of raised pavement markers. The curb ramps will be updated to ADA standards.	11/1/2015	\$774
GRE009-01.60	88316	North Fairfield Road from Jonathan Drive to Shakertown Road-Widen road to three lanes, including bikeway, curb and gutter and storm sewer.	10/1/2015	\$2,249
GRE036-00.27	92554	Indian Ripple Road from 0.27 miles west of I-675 to 0.1 miles east of I-675-Reconfigure lanes as they approach the ramps for I-675. Improve signal timing and phasing at the ramps.	8/27/2015	\$199
GRE142-01.05	88317	Dayton-Xenia Road at Grange Hall Road-Enhancement of intersection through the installation of decorative lighting, brick pavers and landscaping.	10/12/2015	\$479
THE FOLLOWING PROJECTS WERE SPONSORED BY: Carlisle				
WAR123-30.96	96283	SR 123 from Dayton-Oxford Road to west of Business Parkway-Resurfacing.	08/03/2015	\$164
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - I-675 Wilmington Pike, Phase 1	93230	I-675 and Wilmington Pike Interchange-Increase safety by reducing lane widths to 11' and removing the concrete median. An adequate width bike facility will be included in the project limits. Left turn lanes are extended beyond the ramp intersections by removing the existing raised median.	10/15/2015	\$1,013
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Broadway Bikeramp SRTS	93748	Broadway Street to the Wolf Creek Bikeway-Construct a bike ramp.	11/13/2015	\$109
MOT - Hillcrest SRTS	93743	Hillcrest Ave. from 300' west of Ravenwood Avenue to Catalpa Drive-Install sidewalk and ADA compliant curb ramps and replace deteriorated curbing and driveway approaches.	06/05/2015	\$165
MOT - Salem Ave Bridge TE	93234	Salem Avenue bridge over the Great Miami River-Add amenities such as statues, plaques, lighting, etc. as a tribute to the late Ambassador Richard Holbrooke.	11/01/2015	\$297
MOT - South Main Street	86320	South Main Street from River Park Drive to Patterson Blvd. in Dayton-Widen from 4 to 5 lanes including asphalt resurfacing, curb, sidewalks, street lights, traffic signals, storm sewer and retaining walls.	09/30/2015	\$7,907
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE - Fairborn Side Path	93904	From existing sidewalk 150' east of the railroad tracks at Xenia Dr., along the east side of Dayton Dr., through Central Park and connecting to the west side of Central Ave, terminating at existing path at the intersection of Central Ave. and South St.-Construction of a wide sidewalk.	11/01/2015	\$1,120
GRE444-05.15	95678	West Dayton Drive from S. Broad St./SR444 to South Central Avenue in Fairborn-Resurfacing a portion of West Dayton Drive that will be renamed to SR 444 once WPAFB closes the current SR 444.	01/29/2015	\$135
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR075-07.84	87418	Interchange of I-75 and SR 123-Aesthetic improvements including installation of trees, shrubs, grasses and landscape bedding. In addition, a gateway sign for the City of Franklin will be installed.	06/10/2015	\$326
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County Parks				
GRE - WBHP Bikeway Resurfacing	96200	Wright Brothers Huffman Prairie Bikeway from Zink Road to Marl Road-Resurfacing.	09/01/2015	\$130
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE - Stevenson Covered Bridge Rehab	95385	Stevenson Road over Massie's Creek-Total rehabilitation of bridge. Existing bridge is a historic timber truss covered bridge.	12/02/2015	\$570
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - Far Hills Avenue	88218	Far Hills Avenue from the intersection with Stroop Road south to the intersection with David Road-Upgrade existing roadway lighting; Replace existing traffic signals at Far Hills/Shroyer and Far Hills/David; Commercial driveway modification.	12/01/2015	\$936
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA033-02.23	93951	Eldean Road over the Great Miami River-Replace the existing bridge. The pavement will be widened to match future Eldean Road west of CR25A.	10/31/2015	\$2,654
MIA033-03.09	84154	The CSX railroad bridge over Eldean Road-Lower the road profile, install a new elevated railroad structure. Also, widen Eldean Road from two to three lanes from CR 25A west approximately 0.33 miles and upgrade traffic signal at the Eldean Rd./CR 25A intersection.	11/15/2015	\$3,643
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County TID				
MOT - Miamisburg Connector Trail	95487	From Byers Road to Medlar Road-Construct a multi-use trail that will connect an existing bikeway and pedestrian system.	08/31/2015	\$712

TABLE 3.1B CY2015 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - Clio/Spring Valley	86654	At the Clio Road and Spring Valley Pike Intersection-Intersection improvement. Construct dedicated left turn lanes on each approach with traffic signal control. Additional left turn bays are proposed on the NB approach at Clio/Country Corner Lane and on the EB approach at Spring Run Lane/Spring Valley Pike. Approach lanes are to be 12â€™ and curb installed immediately at the intersection with paved shoulders. A culvert will also be widened.	06/30/2015	\$3,360
MOT - North Dixie Drive, Ph. 5A	86656	North Dixie Drive between approximately Bartley Road and 1000' south of Benchwood Drive-Widening from 2 to 5 lanes, the center lane will function as a two-way left turn lane. Design of the typical section will include improvements such as curb, sidewalk, closed storm drainage, etc. Other improvements to be constructed include utility relocation and aesthetic enhancements.	07/31/2015	\$8,938
MOT - Ridge Ave.	83323	On Ridge Ave. in Dayton-Replace structurally deficient two lane bridge with three lane structure, including associated intersection and approach improvements.	09/04/2015	\$5,654
MOT228-00.00	89129	Heathcliff Road over the Stillwater River-Bridge deck removal and replacement, rehabilitate and widen the piers, abutment replacement and associated road work required to rejoin the structure with the existing approach roadways.	12/31/2015	\$1,485
THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine				
MOT - Springboro Pike	88221	Springboro Pike north of Northlawn Avenue to Main Street-Replace curb, adjust catch basins, manholes and water valves as needed, mill and replace surface asphalt, PM's, RPM's and traffic signal loops as needed.	11/15/2015	\$1,096
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07 - BH FY14	94483	Bridge repair contract at various locations-Pier patching and abutment patching on various structures within the district.	09/30/2015	\$434
D07 - BH FY15	96042	Bridge repair contract at various locations-Seal up bridge expansion joints. Replace various strip seals, strip seal retainer clip repair, removal and replacement of hot applied 705.04 material on various structures within the district.	10/31/2015	\$223
D07 - BH FY15	96542	Bridge repair contract at various locations-Variou structural steel repairs.	09/30/2015	\$330
D07 - FDPM FY15	88745	Districtwide-Fast Dry Pavement Marker Program.	08/31/2015	\$1,654
D07 - Micro PM FY15	88689	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	09/30/2015	\$1,498
D07 - Mow FY14/15	96683	Districtwide-Mowing.	11/15/2015	\$1,094
D07 - PPM FY15	88737	Districtwide-Polyester pavement marker program.	08/31/2015	\$655
D07 - RPM FY15	88743	Districtwide-Raised pavement marker program.	08/31/2015	\$231
MIA - Johnston Farms	98788	Johnston Farms in Miami County-Asphalt resurfacing and planing of existing parking lots, entrance drive and walkway.	06/30/2015	\$127
MIA036/589-17.20/00.05	88522	US 36 from Fletcher west corp limit to the Miami/Champaign County line; SR 589 from SR 55 to US 36-Resurface the existing roadway.	10/15/2015	\$2,151
MIA036-11.56	94757	Interchange of I-75 and US 36/Scott Dr/Centre Ct and Looney Rd in Piqua-Rebuild four signals with mast arms, video and dilemma zone detection. Work also includes upgrading pedestrian facilities at intersections.	10/15/2015	\$778
MIA041/055-09.46/08.21/11.62	91802	SR 55 from Nashville Rd. to just east of Horizon West Ct., SR 55 from Franklin St. to Staunton Rd. and SR 41 from the Troy traffic circle to Cherry St.- Pavement planing and resurfacing with asphalt concrete.	06/30/2015	\$603
MIA041-02.31	88727	SR 41 over a dry creek just east of SR 201-Replace existing structure due to super structure and substructure deficiencies with minimal approach work.	09/30/2015	\$623
MIA048-03.59	87374	SR 48 Bridge over Sotzing Ditch, just south of Stillacres Drive in West Milton-Rehabilitate by replacing deficient deck with minimal approach work.	10/30/2015	\$311
MIA075-14.15	24998	I-75 from 0.42 Mi. north of Junction with Piqua-Troy Rd. to 0.95 Mi. north of Piqua NCL-Four lane resurfacing with minimal shoulder grading and guardrail upgrade.	09/30/2015	\$2,696
MIA075-18.90	78425	I-75 in Miami & Shelby Counties:MIA I-75 from just north of Piqua, north to the county line-Multi-lane minor rehabilitation pavement project.	10/30/2015	\$27,686
MIA075-19.95	93561	I-75 at Miami/Shelby Road-Bridge deck overlay, pier patching and beam painting.	07/31/2015	\$977
MIA721-05.21	93779	SR 721 over Hog Run in Union Township-Rebuild right deck edge using anodes. Encase rear pier columns. Overlay bridge deck with microsilica.	09/30/2015	\$240
MOT035-00.36	88777	Remove and seal under deck spalls along centerline.	09/30/2015	\$393
MOT035-10.32	96439	US 35 bridge over Tom's Run Tributary west of Sheep Road-Replace deteriorating structure with minimal approach work.	09/30/2015	\$393
MOT035-13.44	98917	US 35 from Abby Avenue to James H. McGee Boulevard-Center raised median will be removed and replaced with single sloped concrete barrier.	05/31/2015	\$1,396
MOT046-00.00	97776	Installation of rumble strips and 6" edge lines will be placed from 3rd Street to James H. McGee Boulevard.	07/01/2015	\$162
MOT048-16.21	88721	US 35 over McCall Street-Repair impact damage to girders above the eastbound outside lane.	10/15/2015	\$258
MOT048-19.10	90291	Hemple Road over a stream east of Dayton-Farmersville Road in Montgomery County-Bridge replacement.	09/30/2015	\$1,942
MOT075-03.73	97105	SR 48 from Waverly Ave./Wampler Ave. to Westbrook Rd./Dog Leg Rd.-Signal system upgrade.	08/30/2015	\$832
MOT075-11.75/11.80	86675	SR 48 from the Clayton south corp limit to the Englewood south corp limit-Pavement planing and resurfacing.	01/14/2015	\$243
MOT675-06.47	98823	I-75 at SR 725-Seal bridge decks and wearing surfaces using a flexible epoxy overlay.	10/15/2015	\$6,606
MOT725-12.80	88534	At the I-75/US 35 interchange-Replace deficient bridge decks with minimal approach transitions. Structures MOT075-11.75 and MOT075-11.80.	07/01/2015	\$288
MOT741-05.80/06.20	90771	Bigger Road over I-675-Emergency Type C bridge repair consisting of steel straightening due to bridge hit.	06/30/2015	\$705
		SR 741 from Orchard Run Road to Moraine's SCL-Resurfacing and other roadway related items: Sidewalks, curb cuts, ADA curb ramps, upgrade of traffic signal control equipment, and ditch enclosure work at Meijers Drive.	09/30/2015	\$1,997

TABLE 3.1B CY2015 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
CLI/GRE/WAR - Caesar Creek/Spring Valley	93838	Caesar Creek Wildlife Area and Spring Valley Wildlife Area-Asphalt resurfacing, chip seal, and replacement of a wood bridge deck.	09/30/2015	\$336
D08 - BS FY14	84517	District 08-Districtwide bridge sealing contract.	08/15/2015	\$661
D08 - Culverts FY15	86457	District 08-Perform minor work to various small culverts.	09/30/2015	\$2,257
D08 - GCS FY15	87099	District 08, various routes-Districtwide crack sealing on the general system.	09/01/2015	\$246
D08 - LG FY14	87028	Districtwide-Highway lighting maintenance contract project.	08/31/2015	\$2,284
D08 - LG FY15	97108	Districtwide-Highway lighting maintenance contract project.	11/15/2015	\$699
D08 - PM/RPM FY14	87026	Districtwide-Pavement marking and raised pavement marker program.	04/30/2015	\$2,350
D08 - Signs FY15	87029	District 08-Project for systematic sign upgrades in villages and other missed areas that need upgrading.	09/01/2015	\$3,747
D08 - TSG FY13	87024	Districtwide-Install by contract traffic signals at various locations.	06/30/2015	\$1,741
GRE - Fairborn SR444 Radius	94936	SW corner of Dayton Drive/Central Ave and at the NE corner of Central Ave/Broad Street-Widen radii for truck turning.	11/01/2015	\$277
GRE068-00.00	94191	US 68 from the Clinton County line to just south of Boyd Lane-Resurfacing and pavement repair.	12/08/2015	\$4,904
GRE072-00-00	87094	SR 72 from the Clinton County Line to the northern corp of Jamestown-Resurfacing and pavement repair.	11/01/2015	\$1,920
GRE343/370-00.00/00.00	87095	SR 343 from US 68 to SR 72; SR 370 from Bryan State Park to SR 343-Resurface and perform pavement repair.	11/24/2015	\$1,056
GRE444-DYS/Kauffman	95272	SR 444 at Dayton-Yellow Springs Road and Kauffman Avenue-Upgrade signal to mast arms in order to install blank out signs in conjunction with railroad pre-emption. Improve radius to allow for truck turning.	10/30/2015	\$711
GRE675-08.45N	91726	Colonel Glenn Highway over ramps to I-675-Rehabilitate bridge by replacing the asphalt wearing surface with a rigid wearing surface, painting the structural steel, replacing the bearings and performing other minor rehabilitation items.	11/25/2015	\$3,888
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA - Bikepath Connections	88228	Garnsey St. from the Great Miami River Recreational Trail to Mote Park and Commercial St. from Garnsey St. to Piqua Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary improvements along the two street corridors to designate the bike route and enhance the pedestrian pathways. Street improvements include modest curb, sidewalk, drainage and pavement base repairs, new surface asphalt, signage, PM's and tree plantings.	08/15/2015	\$740
MIA - SRTS Piqua Infrastructure	93747	In Piqua-Construct widened shoulder along Indian Trail with street lighting, Install 4-way stop at the intersection of Park Ave. and N. Parkway Dr. with ADA ramps. Install new and repair deteriorated sidewalk with ADA ramps along Scott St., Walker St. and Gill St. Remove traffic signals and replace with rectangular rapid flashing beacons and ADA ramps at intersections along Broadway St., W. Greene St. and N. College St.	09/30/2015	\$777
MIA025A-18.26	88227	CR 25A from Looney Road to Indian Ridge Drive-Widen to include a center turn lane and new curb and gutter, add 5' sidewalk and tree lawn on both sides of the project, minor utility work and construction of a new storm sewer is included.	10/15/2015	\$4,031
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - D07 SRTS Riverside Infrastructure	93740	In Riverside-Upgrade traffic signal at Valley & Harshman. Build campus pathway with lighting from Rohrer Blvd. to Mad River Middle School. Install sidewalk along Enright Street. Build campus pathway for Beverly Gardens Elementary.	08/31/2015	\$229
MOT - Fairpark/Fairfax Road Bridge	94113	Fairfax Avenue over Lilly Creek-Replace deficient bridge with minimal approach work.	05/31/2015	\$237
THE FOLLOWING PROJECTS WERE SPONSORED BY: Springboro				
WAR073-03.91	88873	SR 73 from I-75 to SR 741-FY2015 Urban Paving in Springboro.	11/01/2015	\$991
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA - Troy Downtown Streetscape Phase 3B	93240	East Main Street from Walnut Street to Mulberry Street-Streetscape includes decorative pavers, new sidewalk, curb bump-outs, ADA ramps, new curbs, pavement and underground electric with decorative light poles.	10/01/2015	\$638
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT075-22.73	99200	I-75 northbound exit ramp at Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operations.	12/02/2015	\$168
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrollton				
MOT - West Carrollton Intersection Improvemen	93210	E. Central Ave., E. Dixie Dr., Cedar St., Slonaker Ave. Intersection-Improve safety by adding a westbound left turn lane, realigning the eastbound left turn lane and changing the traffic signal timing movements. Also included is the extension of the existing bike trail to the east within the work limits and relocation of the sidewalk in the area of the added turn lane.	09/30/2015	\$360
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2015 (000):				\$140,356

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP

FAIR TRAIL WEST	TURFLAND TO END	RESURFACING	ROAD / BRIDGE	10/01/2016	\$10,700
PACER TRAIL	RACEWAY TRAIL TO BLACKSMITH	RESURFACING	ROAD / BRIDGE	10/01/2016	\$52,438
HUNTLAND COURT	TURFLAND TO END	RESURFACING	ROAD / BRIDGE	10/01/2016	\$12,763
BANDIT TRAIL	BETWEEN BEAVER VALLEY ROAD & PACER TRAIL	RESURFACING	ROAD / BRIDGE	12/01/2016	\$48,500
PRESTONWOODS COURT SOUTH	HOMESTEAD TO DEADEND	RESURFACING	GAS TAX	12/01/2016	\$21,959
PRESTONWOOD COURT NORTH	HOMESTEAD TO DEAD END	RESURFACING	MOTOR VEHICLE	12/01/2016	\$30,000
HOMESTEAD	TURFLAND SOUTH TO DEAD END	RESURFACING	PERMISSIVE AND GAS TAX	12/01/2016	\$35,603

THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP

OLD US 42 EAST	OLD US 42 EAST	CULVERT REPAIR - REPLACE PIPE	GAS TAX	07/30/2016	\$2,805
HARBISON ROAD	CEDARVILLE YELLOW SPRINGS TO MIAMI TOWNSHIP LINE	CHIPSEAL	ROAD AND BRIDGE, MOTOR VEHICLE, LICENSE TAX, PERMISSIVE MOTOR VEHICLE GAS TAX	08/31/2016	\$26,495
OLD ROUTE 42	DEAD END TO CLARK COUNTY	CHIPSEAL	ROAD AND BRIDGE, MOTOR VEHICLE, LICENSE TAX, PERMISSIVE MOTOR VEHICLE AND GAS TAX.	08/31/2016	\$26,495
RIVA TRACE	CEDARVILLE TOWNSHIP	CRACK FILL	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE TAX, MOTOR VEHICLE REGISTRATION	09/01/2016	\$10,080

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK

MR 544	PARK OVERLOOK DRIVE	CONSTRUCTION OF PARK OVERLOOK DRIVE FROM EAST OF GRANGE HALL ROAD TO WEST OF HIBISCUS WAY.	LOCAL	10/01/2016	\$500,000
VARIOUS	THROUGHOUT THE CITY OF BEAVERCREEK	RESURFACING VARIOUS ROADS WITH THE CITY OF BEAVERCREEK	LOCAL	11/01/2016	\$1,700,307

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE

PARKER AVENUE	PARKER AVENUE	ROADWAY EXTENSION OF PARKER AVENUE	LOCAL CIP	08/31/2016	\$159,420
VARIES	VARIES	INSTALLED 90 ADA RAMPS IN SIDEWALK CURB RAMPS	LOCAL CIP/CDBG	10/11/2016	\$80,280
VARIOUS	VARIOUS CITY STREETS	RESURFACING PROGRAM 5-YEAR CIP	LOCAL CIP	10/31/2016	\$175,000

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE					
WILDERNESS WAY	WILDERNESS WAY AND BLACK STONE	STORM PIPE LOCATED NEAR- 728 CHIPPLEGATE DRIVE, 7195 WILDERNESS WAY, AND 36 BLACKSTONE DRIVE	LOCAL	01/30/2016	\$48,890
VARIOUS	VARIOUS	REPAIR / RESURFACING OF VARIOUS STREETS	LOCAL	04/30/2016	\$675,119
VARIOUS	VARIOUS	SIDEWALK REPAIR AND CURB	LOCAL	04/30/2016	\$243,144
EAST FRANKLIN STREET	GLENCROFT PLACE - LAKE GLEN COURT	WATER WORK & STREET REPAIR / RESURFACING	LOCAL, OPWC	06/30/2016	\$153,160
NORTH MAIN STREET (SR 48)	NORTH MAIN STREET	FRANKLIN STREET TO ALEX-BELL ROAD	LOCAL, OPWC	08/01/2016	\$276,929
VARIOUS	VARIOUS	WATERMAIN REPLACEMENT AND STREET REPAIR AND RESURFACING	LOCAL, OPWC	08/31/2016	\$353,986
CITYWIDE	CITYWIDE	VARIES	LOCAL	09/01/2016	\$23,772
CITYWIDE	CITYWIDE	VARIES	LOCAL	09/01/2016	\$106,521
VARIOUS	VARIOUS	REPAIR / RESURFACING OF VARIOUS STREETS	LOCAL	09/30/2016	\$227,014
VARIOUS	VARIOUS	SIDEWALK REPAIR AND CURB	LOCAL	09/30/2016	\$531,787
VARIES	VARIES	CULVERT REPLACEMENT	LOCAL	11/01/2016	\$32,046
SOUTH JOHANNA DRIVE	EAST FRANKLIN STREET AND TUXWORTH	REBUILD CURB, CATCH BASINS, AND RESURFACE STREET	CDBG, LOCAL MATCH	11/28/2016	\$338,497

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

NATIONAL ROAD / STATE ROUTE 40	SOUTH SIDE OF NATIONAL ROAD FROM CORNER OF HOKE ROAD AND NATIONAL ROAD TO NORTHMONT MIDDLE SCHOOL DRIVEWAY	CONSTRUCT A 10' WIDE WALKING / BIKE PATH FROM HOKE ROAD TO NORTHMONT MIDDLE AND HIGH SCHOOL CAMPUS	LOCAL, ODNR GRANT	08/01/2016	\$594,734
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

SOUTH SMITHVILLE ROAD	FROM LINDEN AVENUE TO CLEVELAND AVENUE	RECONSTRUCTION	OPWC, LOCAL	04/28/2016	\$1,825,000
VARIES	VARIES	SAFETY REPLACEMENT	LOCAL	05/27/2016	\$315,000
VARIES	VARIES	RESURFACE	PERMISSIVE TAX, LOCAL	06/30/2016	\$800,000
RIVER CORRIDOR DRIVE	FROM WEST TERMINUS TO WEBSTER STREET	RECONSTRUCTION	OPWC, LOCAL, ODOD 629	07/22/2016	\$1,370,000
VARIES	VARIES	PEDESTRIAN IMPROVEMENT	LOCAL	08/01/2016	\$225,000
VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	08/11/2016	\$420,000
VARIES	VARIES	PEDESTRIAN IMPROVEMENT	LOCAL	09/01/2016	\$500,000
VARIES	VARIES	RESURFACE	CDBG	11/18/2016	\$875,000
STANLEY AVENUE	AT INTERSECTION	SAFETY IMPROVEMENT	OPWC, LOCAL	11/20/2016	\$535,000

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN					
WRIGHT AVENUE	OHIO STREET AND WRIGHT AVENUE	REPLACE THE WATERLINE, AND RECONSTRUCT THE PAVEMENT BASE ON THESE TWO STREETS. THE PAVEMENT WIDTH ON WRIGHT WILL BE REDUCED.	OPWC GRANT AND STREET LEVY FUNDS	10/01/2016	\$1,409,061
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN					
CHERRY STREET, GUNCKEL AVENUE, CENTER STREET AND WARREN STREET	CHERRY ST. FROM SOUTH CORP. LIMITS TO GUNCKEL STREET; GUNCKEL STREET FROM WALNUT STREET TO WATER STREET; CENTER STREET FROM WALNUT STREET TO CHERRY STREET; WARREN STREET FROM PLUM STREET TO EAST END OF STREET	RESURFACE	LOCAL	11/01/2016	\$132,108
CHERRY STREET	CHERRY STREET FROM CENTER STREET TO HUBER AVENUE	RECONSTRUCTION	OPWC LOAN	11/01/2016	\$690,328
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF KETTERING					
LINCOLN PARK	FAR HILLS TO ACKERMAN	CONCRETE REPAIR & ASPHALT OVERLAY WITH THERMO & RPMS	LOCAL	05/31/2016	\$225,000
WEST STROOP ROAD	SOUTH DIXIE TO TAIT	RESURFACING	LOCAL	09/01/2016	\$350,000
WEST STROOP ROAD	S. DIXIE TO SHROYER	RESURFACING	LOCAL	09/01/2016	\$1,275,000
BILL HILL ROAD	TAIT TO SOUTHERN	RESURFACING	LOCAL	11/01/2016	\$130,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE					
NORTHLAWN AVENUE	0.89 MILES SOUTH OF I-75 ALONG SR 741	RESURFACING	OPWC, LOCAL	11/20/2016	\$249,258
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
VARIOUS	VARIOUS	RESURFACING	LOCAL	08/20/2016	\$447,000
EAST SCHANTZ AVENUE	TO BE SELECTED	RECONSTRUCTION	LOCAL	08/20/2016	\$160,000
VARIOUS	ALL ROADS EAST OF FAR HILLS AVENUE FROM PATTERSON TO NORTH CORPORATION LINE	RECONSTRUCTION OF CONCRETE STRUCTURES AS NEEDED.	LOCAL	08/20/2016	\$121,066
VARIOUS	VARIOUS STREETS WITHIN THE CITY	OTHER IMPROVEMENT (PAVEMENT MARKING)	LOCAL	08/30/2016	\$2,678
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
VARIOUS	VARIOUS	RESURFACING AND ADA RAMPS	LOCAL	09/01/2016	\$350,000
SUNSET DRIVE	FROM COVINGTON AVENUE TO STRATFORD DRIVE	RESURFACING AND ADA RAMP INSTALLATION	LOCAL	09/01/2016	\$90,000
US 36 (E. ASH STREET)	INTERSECTION OF E. ASH STREET & SCOTT DRIVE & E. ASH STREET & LOONEY ROAD	REPLACEMENT OF TRAFFIC SIGNALS WITH NEW MAST ARMS	LOCAL	10/01/2016	\$440,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
MAIN ROADS	VARIOUS	CAPE SEAL/SLURRY SEAL PLEASANT VALLEY, RAUSCH AVENUE, DELHI DRIVE, DELHI CIRCLE	GENERAL FUNDS - PERMISSIVE TAX	08/30/2016	\$327,675

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
SEVERAL LOCATIONS THROUGHOUT THE CITY	MULTIPLE	FULL DEPTH BASE REPAIR & SURFACE RESTORATION	GENERAL FUND	08/30/2016	\$126,526
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
SR 73	SPRINGBORO, OHIO - INTERSECTION OF SR 73 AND GREENWOOD LANE AND SHARTS ROAD	PARTIALLY REALIGNING INTERSECTION, ADDING LEFT TURN LANE FROM NB SHARTS TO WB SR 73, ENABLE WB TURNS FROM SB GREENWOOD LANE	GENERAL FUND WITH PRIVATE PARTNERSHIP	07/01/2016	\$600,000
VARIOUS	VARIOUS CITY STREETS	RESURFACING	GENERAL REVENUE	08/01/2016	\$625,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
VARIOUS	VARIOUS	ASPHALT RESURFACING OF VARIOUS STREETS IN TOWN	LOCAL	09/01/2016	\$402,000
VARIOUS	VARIOUS	RE-SEAL / RESURFACE ALLEYS IN TIPP CITY	LOCAL	09/01/2016	\$25,000
VARIOUS	VARIOUS AROUND TIPP CITY	SIDEWALK REPLACEMENT, ELIMINATE TRIPPING HAZARD	LOCAL	10/01/2016	\$26,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD					
MAIN STREET	COFFMAN THROUGH THE "OLD TRAILER PARK" SITE TO FOLLOW WOLF CREEK TO MADISON PARK	PARK CONNECTION VIA PATHWAY OVER MAIN STREET AND WOLF CREEK PIKE.	LOCAL	06/01/2016	\$15,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
MCKAIG ROAD	ON MCKAIG ROAD FROM MADISON STREET TO LAKE STREET	RECONSTRUCTION	LOCAL / OPWC	12/30/2016	\$1,100,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
VARIOUS	VARIOUS		GENERAL FUND	10/01/2016	\$141,869
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/01/2016	\$275,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA					
CITY WIDE PROGRAM	CITY WIDE (14 STREETS)	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, ADA RAMPS, SIDEWALKS.	LOCAL, MUNICIPAL LICENSE TAX, STORM WATER	11/23/2016	\$847,809
MIAMI AVENUE - (LITTLE MIAMI SCENIC TRAIL)	XENIA STATION PARK (150 MIAMI AVENUE)	INSTALLING A SPLASH, PLAY EQUIPMENT, AND BIKE SPUR TO XENIA STATION (BIKEWAY IMPROVEMENT)	LOCAL, NATUREWORKS GRANT	12/21/2016	\$388,808
THE FOLLOWING PROJECTS WERE SPONSORED BY: CLAY TOWNSHIP					
PLEASANT PLAIN	PLEASANT PLAIN	ROAD WIDENING AND RESURFACING	LOCAL, ISSUE II	01/01/2016	\$446,116

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP					
FOREST HILL (FROM MCCURDY TO SR 41)	CONCORD TOWNSHIP	RESURFACING FOREST HILL ROAD, ROCKINGHAM DRIVE, AND WOODFIELD DRIVE	LOCAL	09/01/2016	\$122,118
THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP					
SHIMP ROAD	SOUTH SHIMP ROAD, GERMAN TOWNSHIP, MONTGOMERY COUNTY	CULVERT REPLACEMENT	ROAD AND BRIDGE FUNDS, OPWC EMERGENCY FUNDS	07/24/2016	\$70,294
WETZEL ROAD	WETZEL ROAD, GERMAN TOWNSHIP, MONTGOMERY COUNTY	CHIP SEAL COATING	ROAD AND BRIDGE FUNDS	09/28/2016	\$15,625
KIEFER ROAD	KIEFER ROAD, GERMAN TOWNSHIP, MONTGOMERY COUNTY	CHIP SEAL COATING	ROAD AND BRIDGE FUNDS	09/28/2016	\$13,619
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY					
WAGNER ROAD	WAGNER ROAD	CULVERT REPLACEMENT	LOCAL	06/10/2016	\$10,000
CORTSVILLE ROAD	CORTSVILLE ROAD	REPLACE EXISTING 36" CONCRETE PIPE	LOCAL	06/16/2016	\$15,000
CORTSVILLE ROAD	CORTSVILLE ROAD	CULVERT REPLACEMENT		06/22/2016	\$5,000
CORTSVILLE ROAD	CORTSVILLE ROAD	REPLACE EXISTING 36" CMI	LOCAL	06/24/2016	\$10,000
RIFE ROAD	RIFE ROAD	REPLACE EXISTING 15" RCP	LOCAL	07/08/2016	\$10,000
RIFE ROAD	RIFE ROAD	REPLACE EXISTING 24" RCP	LOCAL	07/14/2016	\$15,000
RIFE ROAD	RIFE ROAD	CULVERT REPLACEMENT	LOCAL	07/14/2016	\$15,000
BIRCH ROAD	BIRCH ROAD	REPLACE EXISTING 40' - 24" CMP	LOCAL	07/22/2016	\$25,000
HARGRAVE ROAD	HARGRAVE ROAD	CULVERT REPLACEMENT	LOCAL	07/26/2016	\$10,000
WILBERFORCE - CLIFTON ROAD	WILBERFORCE-CLIFTON ROAD	REPLACE PRECAST BOX BEAMS AND REHAB ABUTMENTS	LOCAL / OPWC	10/14/2016	\$300,000
ENGLE MILL ROAD	ENGLE MILL ROAD	REPLACE PRECAST BOX BEAMS AND REHAB PIER / ABUTMENTS	LOCAL / OPWC	11/04/2016	\$420,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARK AND RECREATION					
ADDRESS OF PARK - ACROSS FROM 2421 US RT. 42 EAST, CEDARVILLE INDIAN MOUND RESERVE - PETERSON	INDIAN MOUND RESERVE - PETERSON PARK OVERLAY, NARROWS RESERVE REPAIR	RESURFACE	METRO PARKS FUND ADMINISTERED THRU ODOT	10/01/2016	\$26,028
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARKS AND RECREATION					
RUSS NATURE RESERVE DRIVEWAY AND PARKING LOT PAVING	2380 KEMP ROAD, BEAVERCREEK OHIO	RECONSTRUCTION - WENT FROM GRAVEL TO ASPHALT	METRO PARKS FUND ADMINISTERED THRU ODOT	10/01/2016	\$85,661
THE FOLLOWING PROJECTS WERE SPONSORED BY: HARRISON TOWNSHIP					
VARIOUS	VARIOUS STREETS	VARIES	OPWC/LOCAL/CDBG	04/30/2016	\$488,540

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS STREETS	VARIES	OPWC/LOCAL	07/14/2016	\$153,071
OTELLO AVENUE	OTELLO AVENUE	CULVERT REPLACEMENT	OPWC/LOCAL	09/30/2016	\$216,155
OTELLO AVENUE	OTELLO AVENUE	CULVERT REPLACEMENT	OPWC/LOCAL	09/30/2016	\$216,155

THE FOLLOWING PROJECTS WERE SPONSORED BY: LOSTCREEK TOWNSHIP

SODOM ROAD AND SODOM BALLOU	LOSTCREEK TOWNSHIP	CHIP AND SEAL	GASOLINE TAX	09/01/2016	\$47,760
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT

ROBERT DRIVE	UNDER I-75 BETWEEN THIRD AND FIFTH, ALONG ROBERT DRIVE	SAFETY RAILING TO RAISE PROTECTION ATOP FLOODWALL AT NEW PEDESTRIAN WALKWAY	LOCAL	06/01/2016	\$40,000
SOUTH RIVERWALK	GRAVEL WALKWAY PARALLEL TO THE NORTH OF WEST MONUMENT AVENUE IN DAYTON	SEVERAL DECAYED TREES LINING THE WALK WERE REMOVED AND REPLACED BY YOUNG TREES	LOCAL	11/01/2016	\$10,000
CONSERVANCY ROAD	ATOP OF GERMANTOWN DAM	REPLACED 17 CATCH BASINS AND 1,360 FEET OF DETERIORATING STORM PIPES.	LOCAL	12/01/2016	\$20,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

OWENS ROAD	0.16 MILES NORTH OF LAUVER ROAD	BRIDGE REPLACEMENT	LOCAL	06/25/2016	\$128,311
CR 9	0.03 MLES SOUTH OF COVINGTON-GETTYSBURG ROAD	BRIDGE REHABILITATION	LOCAL	07/01/2016	\$120,000
EXPERIMENT FARM ROAD	APPROXIMATELY 1000 FEET SOUTH OF FARRINGTON ROAD	BRIDGE DECK REPLACEMENT	LOCAL	07/01/2016	\$34,644
CR16	SR589 TO LOSTCREEK-SHELBY ROAD	DITCH SETBACK AND BERM WIDENING	LOCAL	07/15/2016	\$26,500
CR 14	STARTING 0.5 MILES SOUTH OF SR 36 THEN SOUTH 0.5 MILES TO STATLER ROAD	DITCH SET BACK AND DRAINAGE IMPROVEMENT	LOCAL	07/15/2016	\$2,579
KESSLER-COWLESVILLE ROAD	BETWEEN NASHVILLE AND TIPP CITY CORP.	RESURFACING	LOCAL / OPWC	09/01/2016	\$320,815
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL	09/15/2016	\$1,769,527
NASHVILLE ROAD	FROM MONROE CONCORD ROAD SOUTH TO KESSLER COWLESVILLE ROAD	DITCH SETBACK AND BERM WIDENING	LOCAL	09/30/2016	\$1,764
VARIOUS	VARIOUS	BERM IMPROVEMENTS ON VARIOUS ROADS	LOCAL	12/30/2016	\$56,208

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP

MICHAELS ROAD	MICHAELS ROAD AT CO.RD. 25A INTERSECTION	WIDENING OF MICHAELS ROAD AT CO.RD. 25A INCLUDING ADDITION OF TURN LANE	ROAD AND BRIDGE FUND	09/01/2016	\$35,000
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TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY					
VARIOUS	VARIOUS	ANNUAL RESURFACING, CRACK SEALING, GUARDRAIL, PAVEMENT TREATMENT, PAVEMENT MARKING, RPM, ROADSIDE SAFETY, SIDEWALK, VEGETATION CONTROL, AND SIGNAL MAINTENANCE PROGRAMS	LOCAL - MCEO A&G	10/01/2016	\$1,600,000
CHAMBERSBURG ROAD	CHAMBERSBURG ROAD, CITY OF DAYTON	BRIDGE REHABILITATION	LOCAL - MCEO A&G, STATE - OPWC	12/01/2016	\$190,000
SOCIAL ROW ROAD	SOCIAL ROW ROAD AT GEBHART ROAD, WASHINGTON TOWNSHIP	CULVERT REPLACEMENT	LOCAL - MCEO A&G, STATE - OPWC	12/31/2016	\$335,000
PHILLIPSBURG-UNION ROAD	PHILLIPSBURG-UNION ROAD BETWEEN HARTMAN ROAD AND PANSING ROAD, CLAY TOWNSHIP	CULVERT REPLACEMENT AND DRAINAGE IMPROVEMENTS	LOCAL - MCEO A&G, STATE - OPWC	12/31/2016	\$170,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP					
NEWBERRY WASHINGTON ROAD	NEWBERRY WASHINGTON - PIQUA CLAYTON TO BROWN; PERRY ROAD - MCMAKEN TO CRESENT ROAD; FRONT STREET - MAIN STREET TO COVINGTON GETTYSBURG ROAD; RIKE ROAD - SR48 TO MCMAKEN; SERVICE DRIVE - TOWNSHIP BUILDING TO ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	09/01/2016	\$71,526
THE FOLLOWING PROJECTS WERE SPONSORED BY: VANDALIA					
VARIOUS STREETS	VARIOUS	MILL 1.5", REPLACE 1.5" ASPHALT	GENERAL FUND	10/31/2016	\$442,220
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CEDARVILLE					
ALLEYS #1 THRU 15	VARIOUS LOCATIONS	RESURFACING	GENERAL FUND	08/31/2016	\$17,865
MAIN STREET	US42 & SR72 INTERSECTIONS (BOTH)	UPGRADE SIGNALS TO LED	HIGHWAY IMPROVEMENT FUND	12/09/2016	\$3,056
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE					
HEMPLE ROAD	EAST END OF HEMPLE ROAD AND CAROLYN DRIVE EAST	TOTAL IMPROVEMENTS - NEW WATER MAIN, NEW STORM, CURB, GUTTER, SIDEWALK, AND ASPHALT.	OPWC/LOCAL	04/01/2016	\$417,505
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF VERONA					
NORTH STATE STREET	NORTH STATE STREET	RECONSTRUCTION	OPWC GRANT, MONTGOMERY COUNTY PERMISSIVE TAX	06/01/2016	\$135,224
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF YELLOW SPRINGS					
US 68	BETWEEN CORRY STREET AND LIMESTONE - ON US 68 OR XENIA AVENUE	SIDEWALK REPLACEMENT; ADA RAMPS	LOCAL	06/01/2016	\$140,338
SOUTH HIGH	SOUTH HIGH BETWEEN SOUTH COLLEGE AND HERMAN	ASPHALT RESURFACE	LOCAL	08/01/2016	\$25,627
SOUTHVIEW	SOUTHVIEW - BETWEEN SPILLAN AND SPILLAN	ASPHALT RESURFACE	LOCAL	08/01/2016	\$25,627
DAYTON STREET	DAYTON STREET (BETWEEN STAFFORD - BIKE PATH)	ASPHALT RESURFACING	LOCAL	08/01/2016	\$25,627
CEMENTARY	CEMETARY (US 68 - FAIRFIELD)	ASPHAL RESURFACE	LOCAL	08/01/2016	\$25,627

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP					
EAST SPRING VALLEY	BETWEEN ATCHISON AND CHISOLM TRAIL	INSTALL 1260' NEW SIDEWALK TO CLOSE THE GAP IN SIDEWALK	LOCAL	07/29/2016	\$91,106
VARIOUS	TOWNSHIP WIDE	SIDEWALK & CURB REPAIR PROGRAM	LOCAL	08/30/2016	\$109,000
VARIOUS	VARIOUS	RESURFACING AND CURB REPAIRS ON VARIOUS TOWNSHIP STREETS	LOCAL	09/01/2016	\$878,000

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2016: \$34,340,965

TABLE 3.2B CY2016 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE025-04.76	88315	Grange Hall Road from Gardenview Drive to Kemp Road-Widen road to three lanes, including construction of a widened shoulder, bikeway, curb and storm sewer.	01/16/2016	\$3,003
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Broadway Street Bikeway	90787	Broadway Street from West Third Street to Harvard Boulevard, Harvard Boulevard from Broadway Street to Richmond Avenue, Richmond Avenue from Harvard Boulevard to Homewood Avenue, and Homewood Avenue from Richmond Avenue to Forest Avenue-Construct bike lanes on Broadway Street from West Third Street to Harvard Boulevard and creating a bike boulevard through the Five Oaks Neighborhood on Harvard Boulevard, Richmond Avenue and Homewood Avenue.	11/30/2016	\$391
MOT - Cleveland Park Bikeway Connector	93233	From Wyoming Street and Steve Whalen Boulevard to Cleveland Park-Construct a bike path through Highland Park to Deanwood Avenue. A bike path will also be constructed through Cleveland Park to Cleveland Avenue. In conjunction with this project, the City of Dayton will mark the pavement to create a bike boulevard along Deanwood Avenue to Santa Cruz Avenue and along Santa Cruz Avenue into Cleveland Park as a separate locally funded project.	11/30/2016	\$403
MOT - East Fifth & Hamilton Bikeway	90788	East Fifth Street from Wayne Avenue to Hamilton Avenue and Hamilton Avenue from East Fifth Street to Steve Whalen Boulevard-Construct bike lanes including widening of sidewalks, installation of trees, street lighting and all appropriate street markings and signs.	09/30/2016	\$949
MOT - Eastern Hills Bikeway Connector	93239	Cosler Avenue and Alexander Drive to the Creekside Trail-Construction of a bikepath.	11/30/2016	\$91
MOT - Keowee Street Bikeway	90789	Keowee Street from Webster Street to Helena Street-Construct a separated bike path.	09/12/2016	\$240
MOT - Keowee Street Reconstruction	90793	Keowee Street from Helena Street to the Great Miami River-Removal and reconstruction of the existing pavement, curb, walk, adding new street lighting and ADA compliant wheelchair ramps.	12/31/2016	\$3,360
MOT - North Main Street Enhancement	90795	North Main Street from Burton Avenue to Norman Avenue-The project consists of the replacement of defective sidewalks, curbing, alley mouths, driveway approaches and curb ramps; the installation of banners, benches, trash receptacles, tree grates and other assorted amenities; and the repair, replacement and installation of landscaping.	08/31/2016	\$434
MOT - Warren St. Reconstruction	93236	Warren Street from Wyoming Street to Buckeye Street-Reconstruction including new roadway, curbs, sidewalks, street lighting and lawn areas. Bike lanes will also be striped.	10/01/2016	\$3,955
MOT - Webster Street Bridge Replacement	90794	Webster Street Bridge over the Mad River-Demolition of the existing bridge and construction of a new bridge with five 12' lanes and two 10' sidewalks, including ADA compliant wheelchair ramps.	12/31/2016	\$11,751
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE - Fairborn Streetscape Ph. 3	93919	Main St. from Pleasant Ave. to Dayton Dr.-Construction of curb bumpouts to improve pedestrian crossing safety and for traffic calming, landscaping enhancements, drainage improvements, and realignment of the intersection of Main St. and Dayton Dr.	10/14/2016	\$816
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR123-27.09	79385	SR123 from Franklin South Corporation Limit to SR73-Resurfacing.	05/19/2016	\$1,039
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE - VAR Guardrail FY2015	97369	Various county roads in Greene County-Installation and upgrade of guardrail.	02/01/2016	\$284
THE FOLLOWING PROJECTS WERE SPONSORED BY: Huber Heights				
MOT - Chambersburg Widening, Phase 1	93248	Chambersburg Road beginning 280' east of SR 201 and ending at Evergreen Woods Drive-Widening the existing roadway from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides.	11/23/2016	\$1,053

TABLE 3.2B CY2016 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - Citywide Signal Upgrade	90812	City of Kettering-Upgrade traffic system central software and hardware; upgrade all traffic signal controllers; upgrade conflict monitors with central system communication capabilities; replace all cameras with upgraded cameras and improved cameras communications; upgrade school flashers with LEDs; introduce fiber optic redundant links; retrofit traffic signal cabinets with UPS; and retrofit curb ramps per ADA requirements.	12/01/2016	\$2,645
MOT - Smithville Bikeway	95324	Smithville Road from Farrington Drive to Forrer Boulevard-Construction of a 10' wide multi-use bike path that will extend a local connection to the local and regional bikeway system.	08/03/2016	\$252
MOT088-02.70	95847	East Stroop Road from Shroyer Road to East Dorothy Lane-Mill and overlay of the existing asphalt roadway surface and concrete base pavement repairs. Also installation of a 10' wide multi-use concrete side path along Stroop Road from Wilmington Pike to Glengarry Drive.	10/31/2016	\$2,967
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA033-01.64	95711	Eldean Road from Washington Road to Experiment Farm Road-Widen existing pavement two feet on both sides of the road with shoulder stabilization; then a 2" overlay will be placed over the entire surface.	07/29/2016	\$225
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - N. Dixie Drive Ph. 5B Improvements	90785	North Dixie Drive from Needmore Road to Bartley Road-Widen from four to five lanes with the center lane functioning as a two-way left turn lane. Project also includes curb and gutter, sidewalks, closed storm drainage, public and private utility relocations and conventional street lighting.	09/30/2016	\$7,394
MOT125-03.47	93378	Broadway Street Bridge over Wolf Creek-Complete replacement of the bridge. Replacement structure will be a slab bridge. Minor approach work and channel protection along with possible replacement of retaining wall on approach.	12/31/2016	\$1,302
THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine				
MOT - Main Street Improvements Moraine	90798	Main Street in Moraine from SR 741 to the North Corp Limit-Remove and replace existing concrete median with type 6 barrier curb and brick pavers. Replace some existing grass tree lawn between existing sidewalk and curb with concrete. Alter or reconstruct existing ADA ramps to current standards. Remove existing asphalt, apply interlayer sealer and 2" of new asphalt. Installation of thermoplastic pavement markings and replacement of some traffic signal loops.	09/30/2016	\$1,300
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07 - BH FY16 Part 2	93571	Bridge repair contract at various locations-Patching abutments and deck edges using anodes and encasing piers at each structure.	09/30/2016	\$1,397
D07 - BH FY16 Part 3 - SLI-032	95522	Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.	08/31/2016	\$277
D07 - BRDG Deck Sealing Part 1 - SLI-032	96364	Various bridges districtwide-Flood entire decks with SRS (Soluble Reactive Silicate) 705.24.	07/31/2016	\$600
D07 - FDPM FY16 - SLI-032	99013	Districtwide-Fast Dry Pavement Marker Program.	08/31/2016	\$2,002
D07 - Micro FY16 - SLI-032	100337	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	07/30/2016	\$1,222
D07 - Micro PM FY17	98080	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	07/02/2016	\$1,133
D07 - PPM FY16 - SLI-032	99019	Districtwide-Polyester pavement marker program.	08/31/2016	\$657
D07 - RPM FY16 - SLI-032	99022	Districtwide-Raised pavement marker program.	08/31/2016	\$195
MER/MIA033/055-00.23/15.33 - SLI-032	99376	US 33 in Mercer County over Black Creek; SR 55 in Miami County on Lost Creek west of Casstown-Removal of existing overlay and installation of new, reinforced, non-composite SDC overlay.	07/30/2016	\$251

TABLE 3.2B CY2016 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (contd)				
MIA - Covington SRTS Infrastructure	96385	East and west side of Ludlow Street from US 36 to Maple Street; north and south side of Chestnut Street from Ludlow Street to Debra Street; north side of US 36 from Stevens Street to Owens Street-Installation of sidewalk and crossing improvements.	08/31/2016	\$256
MIA048/066-03.58/01.51 - SLI-032	88561	SR 48 from the north corp. limit of West Milton to the south corp. limit of Ludlow Falls; SR 66 from the north corp. limit of Piqua to the Miami/Shelby County line-Overlay with asphalt concrete.	10/15/2016	\$830
MIA055-11.83 - SLI-032	96435	SR 55 over the Great Miami River in Troy-Overlay bridge deck with LMC using hydrodemolition, paint the structural steel, replace abutment bearings, patch and seal concrete, and various other work.	10/15/2016	\$2,249
MIA075-00.00 - SLI-032	98888	I-75 in Miami County from the MOT/MIA county line to the Tipp City north corp. limit-Repair/replace deteriorated sections of the median barrier wall and rebuild median inlets.	11/15/2016	\$658
MIA075-00.43L - SLI-032	102527	I-75 over Ginghamburg Rd-Repair bridge superstructure damage resulting from a vehicle strike. Work to include heat straightening and paint repair.	10/31/2016	\$101
MIA075-12.90/13.15/13.28	87534	I-75 at CR 25A and the Great Miami River in Miami County-Rehabilitate six mainline structures (12.90 LR, 13.15 LR, 13.28 LR).	09/30/2016	\$19,430
MIA185-08.75 - SLI-032	92661	SR 185 from 0.13 miles east of Stratford Drive to the intersection of US 36-Pavement planing and resurfacing the existing roadway with asphalt concrete.	09/30/2016	\$336
MOT - Englewood Park - SLI-099	102230	Englewood Metro Park-Pavement repairs, drainage improvements and asphalt overlay.	10/15/2016	\$297
MOT - Landscape Maintenance FY14/15	96845	I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.	02/28/2016	\$532
MOT - VAR VAR - SLI-032	100792	I-75 at I-70; I-75 just north of Neff Rd.; SR 4 just east of SR 201-Remove and replace existing barrier, replace existing guardrail with barrier, guardrail work and bridge painting.	07/11/2016	\$425
MOT035-00.00 - SLI-032	88569	US 35 from the Montgomery/Preble County line to the west corp limit of New Lebanon; US 35 from the east corp limit of New Lebanon to N. Union Rd.-Overlay with asphalt concrete.	10/15/2016	\$1,207
MOT048-03.26 - SLI-032	94556	SR 48 from East Franklin Street to I-675-Pavement planing and resurfacing with asphalt concrete.	10/15/2016	\$826
MOT049-02.77 - SLI-032	93203	SR 49 from the CSX bridge between Little Richmond Road and Wolf Creek Pike to Salem Avenue-Crack sealing with partial depth repairs to be performed at the approaches to the signalized intersections as needed.	10/31/2016	\$94
MOT049-05.46 - SLI-032	92094	SR 49 at two culverts over tributary of Dry Run-Field pave existing twin pipe arches from the right of way line to the outlet of the pipes at one culvert and field pave invert of other culvert with concrete.	09/30/2016	\$283
MOT075-03.73 - SLI-032	97105	I-75 at SR 725-Seal bridge decks and wearing surfaces using a flexible epoxy overlay.	07/31/2016	\$344
MOT075-05.57 - SLI-032	100370	I-75 from just south of Exit 47, north to the Moraine/Dayton CL-Crack sealing, minor pavement and bridge repairs.	07/30/2016	\$520
MOT075-07.29	82438	I-75 from approximately .5 miles north of the West Carrollton interchange to south corp limit of Dayton-Pavement planing and resurfacing with asphalt concrete. I-75 from milepost 49.7 to milepost 51.3-Replace median catch basins along various sites on I-75. In addition, perform bridge maintenance activities on 4 mainline structures (MOT-75-0932, MOT-75-0958, MOT-75-1044 and MOT-75-1078).	07/31/2016	\$5,935
MOT075-07.76 - SLI-032	93260	I-75 at East River Road-Overlay bridge deck with latex modified concrete, and raise superstructure to meet required vertical clearance.	08/31/2016	\$1,418
MOT741-05.52 - SLI-032	93176	SR 741 over tributary of the Great Miami River-Replace deteriorated concrete slab bridge with new bridge deck and substructure.	09/30/2016	\$810
MOT741-06.20 - SLI-032	88520	SR 741 from the Moraine SCL to Sellars Rd. and SR 741 from Northlawn Rd. to I-75-Milling of the existing roadway and resurfacing with asphalt concrete. SR 741 over Conrail RR north of GM Access Road/Northlawn Ave-Remove existing latex modified concrete overlay using hydrodemolition and replace with SDC overlay, replace torn seals in expansion joints, reset 6 rockers out of adjustment on rear abutment and seal concrete surfaces.	10/15/2016	\$1,362

TABLE 3.2B CY2016 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
CLI/GRE134/072/343-00.80/00.00/00.00 - SLI-032	101395	Various portions of SR 134 in Clinton County and various portions of SR 72 and SR 343 in Greene County-Pavement patching.	09/23/2016	\$1,013
D08 - Delineator FY15	87031	Districtwide-Replacement of roadside delineators.	06/30/2016	\$114
D08 - PM/RPM FY15	87030	Districtwide-Pavement marking and raised pavement marker program.	04/30/2016	\$2,528
D08 - Wet Crash Locations - SLI-032	100244	Various locations throughout District 8-Provide tyregrip or micro surfacing friction treatments on various routes that have wet fixed object crash trends.	09/16/2016	\$865
GRE - John Bryan SP Resurface FY16 - SLI-099	96705	John Bryan State Park-Pavement improvements to the drives and parking lots, including 1.5 inch mill and fill, full depth pavement repair (in select areas), installation of aggregate for shoulder/berm treatment, and installation of pavement markings.	09/16/2016	\$931
GRE - PPS FY2016 - SLI-032	82973	US 35 from I-675 to the Xenia WCL-Microsurfacing as part of the districtwide pavement preventative maintenance project.	11/30/2016	\$687
GRE/HAM035/050-05.04/01.05	97206	GRE US-35 at Orchard Lane, GRE US-35 at Valley/Trebein and HAM US-50 at Lawrenceburg Road-Upgrade signals.	06/14/2016	\$403
GRE035/380-09.58/06.71	87218	US 35 over Gladly Run; SR 380 over US 35-Bridge rehabilitations.	10/01/2016	\$1,945
GRE035-00.00 - SLI-032	101422	US 35 from the Montgomery/Greene County Line to just east of Grange Hall Rd.-Asphalt concrete overlay with repairs.	10/31/2016	\$2,258
GRE068/235-11.34/00.00 - SLI-032	100610	US 68 from the Xenia NCL to the Clark County Line; SR 235 from US 68 to the Fairborn ECL-Resurfacing.	11/10/2016	\$2,687
GRE068-00.82/08.54 - SLI-032	87157	US 68 over Painter's Creek; US 68 over Shawnee Creek-Bridge rehabilitations.	12/21/2016	\$1,407
GRE675-09.48	77920	I-675 from approximately Grange Hall Road to Garland Avenue-Minor rehab that also includes safety upgrades, deck replacement, increasing vertical clearance and widening of the North Fairfield Bridge over I-675.	05/12/2016	\$17,721
GRE844-00.00	97933	SR 844 from I-675 to WPAFB-Mill & fill with repairs in the asphalt portion and concrete repairs with an asphalt overlay in the concrete section.	03/31/2016	\$4,264
THE FOLLOWING PROJECTS WERE SPONSORED BY: ORDC				
GRE - Dayton Yellow NS	96443	Dayton Yellow Springs Road at the Norfolk Southern grade crossing in Fairborn-Upgrade modernization of warning devices including traffic signal preemption for the NS grade crossing. Installation will include any ancillary work to make warning devices function as designed, MUTCD compliant, and visible to roadway user.	04/29/2016	\$264
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA025A-16.48	90835	North Main Street (CR25A) from Greene Street to north of North Street-Widening of sidewalks on both sides and narrowing the street width to match the existing typical section of Main Street at Greene Street. Also included is the installation of streetscape features such as brick pavers, decorative street lighting, benches and sign posts the entire length of the project.	09/30/2016	\$315
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - D07 SRTS Riverside Infrastructure	93740	In Riverside-Upgrade traffic signal at Valley & Harshman. Build campus pathway with lighting from Rohrer Blvd. to Mad River Middle School. Install sidewalk along Enright Street. Build campus pathway for Beverly Gardens Elementary.	08/16/2016	\$244
THE FOLLOWING PROJECTS WERE SPONSORED BY: Tipp City				
MIA - Tipp City 25A Reconstruction, Ph. 1	90852	CR 25A from SR 571 to Michaels Road-Complete reconstruction from 2 to 5 lanes including installation of new curbs, ADA ramps, storm sewer, water main, utility relocation, street lights, communication fiber extension and traffic signage upgrades. Also included is replacement of some loop detectors, all new traffic control signage, guardrail and traffic markings.	08/16/2016	\$4,798
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT - National Road Streetscape, Phase 5	90834	West National Road(US 40) from Long Street to the termination of existing streetscape project at the west line of the Rite-Aid Pharmacy-Installation of trees with decorative tree grates, installation of decorative lights, removal and replacement of sidewalk and existing pavers, removal and replacement of drive aprons and upgrade of bus stop with street furniture.	10/03/2016	\$791
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2016 (000):				\$132,736

TABLE 3.3A SFY2015 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$58,529,000	\$12,533,000	\$28,560,000	\$1,471,000	\$101,093,000	53.77%
STATE FUNDS	\$2,371,000	\$7,056,000	\$10,891,000	\$0	\$20,318,000	10.81%
FEDERAL & STATE SUBTOTAL	\$60,900,000	\$19,589,000	\$39,451,000	\$1,471,000	\$121,411,000	64.57%
LOCAL MATCH TO FEDERAL/STATE	\$21,121,000	\$4,324,000	\$3,093,000	\$6,184,000	\$34,722,000	18.47%
LOCAL OTHER FUNDS	\$24,307,843	\$4,151,922	\$2,217,079	\$1,215,000	\$31,891,844	16.96%
LOCAL SUBTOTAL	\$45,428,843	\$8,475,922	\$5,310,079	\$7,399,000	\$66,613,844	35.43%
GRAND TOTAL	\$106,328,843	\$28,064,922	\$44,761,079	\$8,870,000	\$188,024,844	100.00%

TABLE 3.3B SFY2016 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$104,752,000	\$14,435,000	\$6,471,000	\$50,000	\$125,708,000	65.14%
STATE FUNDS	\$5,432,000	\$5,063,000	\$1,242,000	\$32,000	\$11,769,000	6.10%
FEDERAL & STATE SUBTOTAL	\$110,184,000	\$19,498,000	\$7,713,000	\$82,000	\$137,477,000	71.24%
LOCAL MATCH TO FEDERAL/STATE	\$27,297,000	\$2,146,000	\$1,841,000	\$55,000	\$31,339,000	16.24%
LOCAL OTHER FUNDS	\$13,102,002	\$4,823,301	\$5,016,145	\$1,225,000	\$24,166,448	12.52%
LOCAL SUBTOTAL	\$40,399,002	\$6,969,301	\$6,857,145	\$1,280,000	\$55,505,448	28.76%
GRAND TOTAL	\$150,583,002	\$26,467,301	\$14,570,145	\$1,362,000	\$192,982,448	100.00%

TABLE 3.4 SFY2016-2019 TIP PROJECTS DELAYED INTO THE SFY2018-2021 TIP

PID #	ODOT COUNTY-ROUTE-SECTION	PROJECT DESCRIPTION	FY2016-2019 TIP	FY2018-2021 TIP	REASON FOR DELAY
95833	D07 - BH FY18	Bridge repair contract at various locations.	2017	2018	Project delayed by ODOT.
93536	GRE - Yellow Springs SRTS Sidewalks	Install sidewalks, pavement markings and signing.	2017	2018	Project delayed by ODOT.
87094	GRE072-00-00	Resurfacing and pavement repair.	2016	2019	Project delayed by ODOT.
87095	GRE343/370-00.00/00.00	Resurfacing and pavement repair.	2016	2019	Project delayed by ODOT.

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Roadway Expenditures					
<i>Bath Township</i>					
2015	\$395,853	100.00%	\$0	0.00%	\$395,853
2016	\$407,437	100.00%	\$0	0.00%	\$407,437
<i>Beavercreek</i>					
2015	\$6,210,837	64.13%	\$3,474,647	35.87%	\$9,685,483
2016	\$5,512,510	42.65%	\$7,411,648	57.35%	\$12,924,158
<i>Beavercreek Township</i>					
2015	\$940,857	100.00%	\$0	0.00%	\$940,857
2016	\$806,490	100.00%	\$0	0.00%	\$806,490
<i>Bellbrook</i>					
2015	\$147,356	100.00%	\$0	0.00%	\$147,356
2016	\$205,013	100.00%	\$0	0.00%	\$205,013
<i>Bethel Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Bradford</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Brookville</i>					
2015	\$295,326	97.54%	\$7,460	2.46%	\$302,786
2016	\$85,895	35.01%	\$159,420	64.99%	\$245,315
<i>Brown Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Butler Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$275,000	100.00%	\$0	0.00%	\$275,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Caesarcreek Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Carlisle					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$790,000	50.32%	\$780,000	49.68%	\$1,570,000
Cedarville					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$17,866	85.39%	\$3,056	14.61%	\$20,922
Cedarville Township					
2015	\$16,712	100.00%	\$0	0.00%	\$16,712
2016	\$30,308	100.00%	\$0	0.00%	\$30,308
Centerville					
2015	\$2,614,628	25.49%	\$7,643,497	74.51%	\$10,258,124
2016	\$4,649,955	100.00%	\$0	0.00%	\$4,649,955
Clay Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Clayton					
2015	\$541,567	87.78%	\$75,358	12.22%	\$616,925
2016	\$1,293,323	78.54%	\$353,401	21.46%	\$1,646,724
Clifton					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$9,000	100.00%	\$0	0.00%	\$9,000
Concord Township					
2015	\$150,000	69.77%	\$65,000	30.23%	\$215,000
2016	\$122,115	100.00%	\$0	0.00%	\$122,115

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Covington</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$2,000	100.00%	\$0	0.00%	\$2,000
<i>Dayton</i>					
2015	\$14,382,843	61.99%	\$8,819,020	38.01%	\$23,201,863
2016	\$15,022,140	52.96%	\$13,345,158	47.04%	\$28,367,298
<i>Elizabeth Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Englewood</i>					
2015	\$2,439,126	100.00%	\$0	0.00%	\$2,439,126
2016	\$2,262,153	100.00%	\$0	0.00%	\$2,262,153
<i>Fairborn</i>					
2015	\$1,236,000	48.91%	\$1,291,204	51.09%	\$2,527,204
2016	\$1,735,000	100.00%	\$0	0.00%	\$1,735,000
<i>Farmersville</i>					
2015	\$132,000	24.02%	\$417,505	75.98%	\$549,505
2016	\$508,011	100.00%	\$0	0.00%	\$508,011
<i>Five Rivers Metro Parks</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Fletcher</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Franklin</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>German Township</i>					
2015	\$28,407	62.12%	\$17,325	37.88%	\$45,732
2016	\$56,400	100.00%	\$0	0.00%	\$56,400
<i>Germantown</i>					
2015	\$164,000	100.00%	\$0	0.00%	\$164,000
2016	\$822,436	100.00%	\$0	0.00%	\$822,436
<i>Greene County</i>					
2015	\$4,500,000	60.00%	\$3,000,000	40.00%	\$7,500,000
2016	\$4,500,000	60.00%	\$3,000,000	40.00%	\$7,500,000
<i>Greene County Parks</i>					
2015	\$5,000	100.00%	\$0	0.00%	\$5,000
2016	\$111,689	100.00%	\$0	0.00%	\$111,689
<i>Harrison Township</i>					
2015	\$1,634,856	89.16%	\$198,736	10.84%	\$1,833,592
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Huber Heights</i>					
2015	\$1,786,000	72.13%	\$690,000	27.87%	\$2,476,000
2016	\$509,850	35.91%	\$910,000	64.09%	\$1,419,850
<i>Jackson Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Jamestown</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Jefferson Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Kettering</i>					
2015	\$7,694,000	100.00%	\$0	0.00%	\$7,694,000
2016	\$7,872,891	87.81%	\$1,093,235	12.19%	\$8,966,126
<i>Lostcreek Township</i>					
2015	\$40,149	100.00%	\$0	0.00%	\$40,149
2016	\$47,760	100.00%	\$0	0.00%	\$47,760
<i>MCD</i>					
2015	\$231,247	100.00%	\$0	0.00%	\$231,247
2016	\$144,464	100.00%	\$0	0.00%	\$144,464
<i>Miami County</i>					
2015	\$9,798,758	74.28%	\$3,393,516	25.72%	\$13,192,275
2016	\$6,931,841	88.98%	\$858,840	11.02%	\$7,790,681
<i>Miami County Park District</i>					
2015	\$7,466	100.00%	\$0	0.00%	\$7,466
2016	\$17,430	100.00%	\$0	0.00%	\$17,430
<i>Miami Township (Greene County)</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Miami Township (Montgomery County)</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$287,219	100.00%	\$0	0.00%	\$287,219
<i>Miamisburg</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Monroe Township</i>					
2015	\$108,106	100.00%	\$0	0.00%	\$108,106
2016	\$45,000	56.25%	\$35,000	43.75%	\$80,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Montgomery County					
2015	\$2,470,000	70.67%	\$1,025,000	29.33%	\$3,495,000
2016	\$2,295,000	100.00%	\$0	0.00%	\$2,295,000
Moraine					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$800,000	94.12%	\$50,000	5.88%	\$850,000
New Jasper Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
New Lebanon					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Newberry Township					
2015	\$81,828	100.00%	\$0	0.00%	\$81,828
2016	\$71,526	100.00%	\$0	0.00%	\$71,526
Newton Township (Miami County)					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Oakwood					
2015	\$1,402,738	100.00%	\$0	0.00%	\$1,402,738
2016	\$1,539,650	100.00%	\$0	0.00%	\$1,539,650
Perry Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Phillipsburg					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Piqua</i>					
2015	\$420,500	48.87%	\$440,000	51.13%	\$860,500
2016	\$370,000	45.68%	\$440,000	54.32%	\$810,000
<i>Pleasant Hill</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Potsdam</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Riverside</i>					
2015	\$1,209,916	100.00%	\$0	0.00%	\$1,209,916
2016	\$1,838,987	100.00%	\$0	0.00%	\$1,838,987
<i>Ross Township (Greene County)</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Silvercreek Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Spring Valley</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Springboro</i>					
2015	\$650,000	79.27%	\$170,000	20.73%	\$820,000
2016	\$650,000	46.76%	\$740,000	53.24%	\$1,390,000
<i>Staunton Township</i>					
2015	\$108,980	100.00%	\$0	0.00%	\$108,980
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Sugarcreek Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Tipp City</i>					
2015	\$499,425	100.00%	\$0	0.00%	\$499,425
2016	\$428,500	94.49%	\$25,000	5.51%	\$453,500
<i>Trotwood</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Troy</i>					
2015	\$2,166,000	77.75%	\$620,000	22.25%	\$2,786,000
2016	\$2,483,000	100.00%	\$0	0.00%	\$2,483,000
<i>Union</i>					
2015	\$238,755	85.68%	\$39,916	14.32%	\$278,671
2016	\$112,889	97.62%	\$2,751	2.38%	\$115,640
<i>Union Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Vandalia</i>					
2015	\$880,225	70.29%	\$372,000	29.71%	\$1,252,225
2016	\$395,700	40.39%	\$584,088	59.61%	\$979,788
<i>Verona</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$62,959	89.85%	\$7,113	10.15%	\$70,072
<i>Washington Township (Montgomery County)</i>					
2015	\$1,770,000	100.00%	\$0	0.00%	\$1,770,000
2016	\$1,064,000	92.12%	\$91,000	7.88%	\$1,155,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Washington Township, Miami County					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
West Carrollton					
2015	\$333,389	100.00%	\$0	0.00%	\$333,389
2016	\$261,387	100.00%	\$0	0.00%	\$261,387
West Milton					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Xenia					
2015	\$813,000	100.00%	\$0	0.00%	\$813,000
2016	\$847,809	68.56%	\$388,808	31.44%	\$1,236,617
Xenia Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Yellow Springs					
2015	\$200,000	24.98%	\$600,518	75.02%	\$800,518
2016	\$600,060	100.00%	\$0	0.00%	\$600,060
Total Roadway Expenditures					
Total Roadway Expenditures for CY2015	\$68,745,850	67.99%	\$32,360,701	32.01%	\$101,106,551
Total Roadway Expenditures for CY2016	\$68,902,660	69.47%	\$30,278,518	30.53%	\$99,181,178
Transit Expenditures					
GDRTA					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Greene CATS					
2015	\$3,305,144	77.65%	\$951,115	22.35%	\$4,256,259
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Miami County Transit</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Total Transit Expenditures					
Total Transit Expenditures for CY2015	\$3,305,144	77.65%	\$951,115	22.35%	\$4,256,259
Total Transit Expenditures for CY2016	\$0	50.00%	\$0	50.00%	\$0
Grand Total of Roadway and Transit Expenditures Combined					
Grand Total for CY2015	\$72,050,994	68.38%	\$33,311,816	31.62%	\$105,362,810
Grand Total for CY2016	\$68,902,660	69.47%	\$30,278,518	30.53%	\$99,181,178

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
D08 - BS FY2018 - SLI-032	94209	US 35, I-71, SR 444 and SR 4 in Greene County-Bridge sealing project to mainline.	CON	NHPP	\$152,000
			CON	STD	\$223,000
D08 - Noise Wall Maintenance FY17 - SLI-032	86760	Various locations and counties around District 8-Perform various maintenance tasks (panel replacement, patching, painting, sealing, post cover installation, etc) on noisewalls.	CON	NHPP	\$742,000
GRE - Bikeway Rehab Phase 2	98162	Little Miami Scenic Trail from Yellow Springs-Fairfield Rd. to Greene/Clark County Line and Ellis Spur; Xenia-Jamestown Connector from Washington St. in Xenia to Jasper Pike; Creekside Trail from Beaver Creek Township Line near Alpha Rd. to the Greene/Montgomery County Line-Fill all cracks on path, sealcoat all asphalt sections and perform full depth repairs as needed.	CON	TA	\$48,000
GRE - GCTB Operating Assistance	103584	Greene CATS-Operating assistance.	CON	5307	\$1,900,000
GRE - Greene CATS Bus Replacement 2017	95062	Greene CATS-Bus replacement.	CON	5307	\$336,000
GRE - Greene CATS Cap Cost Contract 2017	95061	Greene CATS-Capital cost of contracting.	CON	5307	\$760,000
GRE - Greene CATS Planning 2017	89746	Greene CATS-Planning.	CON	5307	\$160,000
GRE - Signs FY2018 - SLI-032	87039	Various locations in Greene County-Systematic sign upgrade of all signs on all routes in Greene County.	CON	IM	\$360,000
GRE - Sugarcreek SRTS 12 Feedwire	93532	Upper Bellbrook Road from existing path to school; Feedwire Road from existing path to Eden Meadows Way-Extend existing path from school, south to existing path by water tower on east side of Upper Bellbrook Road to connect to school sidewalk; extend path from school to Eden Meadows Way on south side of Feedwire Road.	ROW	SRTS	\$1,000
			CON	SRTS	\$429,000
GRE - Sugarcreek SRTS 14 Feedwire	98576	Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.	ENG	STA	\$6,000
			ROW	STA	\$111,000
GRE - Yellow Springs SRTS Sidewalks	93536	Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.	ROW	SRTS	\$89,000
GRE001-01.09 Resurfacing	103060	Colonel Glenn Highway from Grange Hall Road to the Beaver Creek ECL-Mill and resurfacing. Additional improvements include replacement of deteriorated curb, catch basins and sidewalk; installation of raised pavement markers and upgrading curb ramps to be ADA compliant.	CON	STP	\$589,000
GRE035-04.26/06.20	80468	US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.	ENG	NH	\$199,000
GRE035-04.30	102421	US 35 Intersections with Factory Road and Orchard Lane-Construct superstreets.	ENG	NHPP	\$300,000
			ROW	EAR	\$1,300,000
GRE044-06.28	103273	Bellbrook Avenue from Colorado Drive to Maumee Drive-Mill and resurfacing including repair/replacement of existing and deteriorated curb and curb inlets.	CON	STP	\$215,000
GRE046-00.00	98125	Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beaver Creek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer, extension of sidewalks.	ENG	STP	\$26,000
GRE068-09.43	101212	In the City of Xenia: Detroit St. from Home Ave. to Church St.-A safety improvement to provide dedicated on-street bicycle facilities, new signals at Main and Church, high intensity activated crosswalk near Market St., flasher beacons with median refuge near Hill St., redesign SB right turn at Church, remove Detroit Blvd leg.; Main St. from Dayton Ave. to Detroit St.-Remove signals at West St. and King St., install new signal at Galloway St., install flasher beacons with median refuge at Creekside Trail crossing.	ENG	HSIP	\$30,000
			CON	HSIP	\$1,169,000
GRE142-00.95	98123	Dayton-Xenia Road from Ken Klare Drive to West Lynn Drive-Extension of streetscape improvements being performed under PID 88317. Enhancements include installation of brick pavers, decorative lighting, and minor landscaping.	CON	TA	\$231,000
GRE142-01.78 Dayton-Xenia Road	93858	Dayton-Xenia Road from Woods Drive to just east of Wallaby Drive-Widening to three lanes to provide a center two-way left turn lane. In addition, the project will add an 8' wide sidepath on both sides of the roadway, improved shoulders, and installation of curb and gutter and storm sewer improvements.	CON	STP	\$2,145,000
GRE500-00.52	96243	Dayton Drive from Maple Avenue to Xenia Drive-Widening from 2 to 3 lanes between Maple Avenue and Main Street, including new curb and gutter, storm sewer retrofitting and upgrades to the signal at Maple Avenue and Dayton Drive. In addition, complete full depth replacement of pavement from Maple Avenue to Xenia Drive.	CON	STP	\$505,000
GRE725-02.96 - SLI-032	94153	SR 725 between Lower Bellbrook Road and Penewit Road-Protect SR 725 from erosion from Sugar Creek. Investigate adding additional hydraulic capacity to the bridge size culvert.	CON	STD	\$297,000
GRE835-02.07 - SLI-032	91921	SR 835 just east of the US 35 eastbound exit ramp-Rehabilitate bridge by placing a rigid overlay, replacing the deck edges, installing abutment supports, and performing other minor rehabilitation items.	CON	STD	\$676,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - MIAMI COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MER/MIA033/055-00.23/15.33 - SLI-032	99376	US 33 in Mercer County over Black Creek; SR 55 in Miami County on Lost Creek west of Casstown-Removal of existing overlay and installation of new, reinforced, non-composite SDC overlay.	CON	NHPP	\$144,000
			CON	STD	\$36,000
MIA - 25A Reconstruction, Ph. 2	93245	CR 25A from Michaels Road to Evanston Road-Reconstruction and widening from 2 to 5 lanes; CR 25A from Michaels Road to SR571- Installation of 6' wide sidewalk on the west side of the roadway. The project will also install new curbs, ADA truncated dome handicapped access ramps, storm sewer system, utility relocations, street light, restoration and traffic signage upgrades.	ENG	STP	\$10,000
			CON	STP	\$1,714,000
MIA - Bikepath Connections	88228	Garnsey St. from the Great Miami River Recreational Trail to Mote Park and Commercial St. from Garnsey St. to Piqua Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary improvements along the two street corridors to designate the bike route and enhance the pedestrian pathways. Street improvements include modest curb, sidewalk, drainage and pavement base repairs, new surface asphalt, signage, PM's and tree plantings.	CON	CMAQ	\$421,000
MIA - Covington SRTS Infrastructure	96385	East and west side of Ludlow Street from US 36 to Maple Street; north and south side of Chestnut Street from Ludlow Street to Debra Street; north side of US 36 from Stevens Street to Owens Street-Installation of sidewalk and crossing improvements.	CON	SRTS	\$240,000
MIA - MCT Bus Replacement	94925	Miami County Transit-Bus replacement.	CON	5307	\$240,000
MIA - MCT Cap Cost of Contract	97663	Miami County Transit-Capital cost of contracting.	CON	5307	\$240,000
MIA - MCT Operating Assistance	101857	Miami County Transit-Operating assistance.	CON	5307	\$800,000
MIA - MCT Preventive Maintenance	94923	Miami County Transit-Preventive maintenance.	CON	5307	\$200,000
MIA - MCT Security Equipment	94927	Miami County Transit-Security equipment.	CON	5307	\$16,000
MIA - MCT Shop/Office Equipment	94930	Miami County Transit-Shop/office equipment.	CON	5307	\$8,000
MIA - MCT Short Range Planning	94933	Miami County Transit-Short range planning.	CON	5307	\$8,000
MIA - Smooth FY17 - SLI-032	101080	Various routes in Miami County-Overlay with fine graded aggregate.	CON	STD	\$1,607,000
MIA/SHE Chip FY17 - SLI-032	101049	Various routes in Miami and Shelby Counties-Chip seal.	CON	STD	\$673,000
MIA/SHE066-02.26/04.27 - SLI-032	101569	SR 66 in Miami County 1,100' south of N. Hardin Rd.; SR 66 in Shelby County 250' north of Houston Rd.-Repair bridges by patching abutments and deck edges using anodes and encasing piers at each structure.	CON	STD	\$308,000
MIA025A-09.18	93174	CR 25A from the Troy corporation limit to the Piqua corporation limit-Resurfacing with 1 1/2" of Item 448 asphalt with enhanced pavement markings. Also, enhanced berm stabilization to provide bike lanes from the Peterson/Farrington Road intersection north to the Piqua corporation limit including pedestrian crossings on the north and east legs of said intersection.	CON	STD	\$218,000
			CON	STP	\$771,000
MIA041-11.24	97796	SR 41 over I-75-Replace bridge deck and convert abutments to semi-integral.	ENG	NHPP	\$764,000
MIA075-00.00 - SLI-032	98888	I-75 in Miami County from the MOT/MIA county line to the Tipp City north corp. limit-Repair/replace deteriorated sections of the median barrier wall and rebuild median inlets.	CON	NHPP	\$560,000
MIA075-13.73	93562	I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.	ENG	NHPP	\$4,000
			CON	NHPP	\$196,000
MIA075-14.15/14.57	97798	I-75 over B&O RR north of Piqua-Troy Road-Replace bridges. I-75 between Piqua-Troy Road and the CSX Railroad to the north-Remove and replace twin bridges with deficient decks and abutments with minimal approach work.	ENG	NHPP	\$560,000
MIA075-15.69	88371	I-75 at Statler Road-Replace a deficient structure over I-75 with minimal approach work.	CON	IM	\$2,574,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
D07 - BH FY17 - SLI-032	93901	Culvert repair contract at various locations-Field pave the invert of various culverts within the district.	CON	STD	\$237,000
MOT - 5339 Dayton Urbanized Area	95699	Dayton Urbanized Area-Bus and bus facilities.	CON	5339	\$1,063,000
MOT - Air Quality SFY2017	99317	MVRPC SFY2017 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	SPR	CMAQ	\$400,000
MOT - Cleveland Park Bikeway Connector	93233	From Wyoming Street and Steve Whalen Boulevard to Cleveland Park-Construct a bike path through Highland Park to Deanwood Avenue. A bike path will also be constructed through Cleveland Park to Cleveland Avenue. In conjunction with this project, the City of Dayton will mark the pavement to create a bike boulevard along Deanwood Avenue to Santa Cruz Avenue and along Santa Cruz Avenue into Cleveland Park as a separate locally funded project.	CON	CMAQ	\$298,000
MOT - Dayton Signal System Upgrade	93238	Citywide in Dayton-Replace obsolete traffic signal controllers, aging conflict monitors and the central software.	CON	CMAQ	\$1,190,000
MOT - E. Franklin St. Resurfacing Centerville	103013	East Franklin St. from Main St. to Cyo Rd.-Mill and resurfacing. Also included will be some curb repair and concrete sidewalk repair. The segment of East Franklin St. between North Johanna Dr. and Lake Glen Ct. will be completed using local funding.	CON	STP	\$301,000
MOT - Farmersville-West Carrollton Road Improvement, Ph. 4	97895	Farmersville-West Carrollton Road from Upper River Road to west Corp. Limit of West Carrollton-Widen the existing 2 lane, 24' wide roadway by adding 4' shoulders on each side for on-street bicycling and pedestrian accommodation. Also included is roadway repair and overlay.	CON	STP TA	\$73,000 \$158,000
MOT - GDRTA ADP Software and Equipment	90005	GDRTA-ADP software and equipment.	CON	5307 5337	\$1,600,000 \$1,600,000
MOT - GDRTA Bus Replacement	104889	GDRTA-Bus replacement.	CON	State CMAQ	\$642,000
MOT - GDRTA Bus Replacement	99542	GDRTA-Bus replacement.	CON	State CMAQ	\$4,133,000
MOT - GDRTA Bus Replacements	95026	GDRTA-Bus replacements.	CON	5307 5337	\$1,913,000 \$956,000
MOT - GDRTA Electric Trolley Bus Replacement	100812	Purchase three replacement electric trolley buses.	CON	CMAQ	\$2,615,000
MOT - GDRTA Electric Trolley Bus Replacement	95028	Purchase 41 replacement electric trolley buses.	CON	5337	\$13,073,000
MOT - GDRTA Enhancements	90009	GDRTA-Enhancements.	CON	5307 5337	\$300,000 \$100,000
MOT - GDRTA Equipment	89975	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment	89993	GDRTA-Shop/office equipment.	CON	5307 5337	\$400,000 \$400,000
MOT - GDRTA Facility Upgrades	89985	GDRTA-Facility upgrades.	CON	5307 5337 5339	\$1,250,000 \$1,250,000 \$1,250,000
MOT -GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects	89965	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$4,000,000
MOT - GDRTA Planning	90019	GDRTA-Short range planning.	CON	5307	\$100,000
MOT - GDRTA Replacement 40' Buses	99289	Replacement 40' buses.	CON	5307	\$7,040,000
MOT - GDRTA Replacement <30' Buses	99290	Replacement <30' buses.	CON	5310	\$870,000
MOT - GDRTA Replacement Vans	99291	Purchase replacement vans.	CON	5310	\$247,000
MOT - GDRTA Security Equipment	89989	GDRTA-Security equipment.	CON	5307 5337	\$500,000 \$500,000
MOT - GDRTA Support Vehicles	90008	GDRTA-Support vehicles.	CON	5307 5337	\$400,000 \$400,000
MOT - Gettysburg Ave TA	97907	Gettysburg Avenue from Kammer Avenue to Fairbanks Avenue; Hoover Avenue from Marvine Avenue to Bedford Avenue-Install pedestrian amenities such as replacement of defective sidewalks and curbing, installation of banners, decorative lighting and other amenities.	CON	TA	\$299,000
MOT - GMRRT South Resurfacing	103249	Great Miami River Recreation Trail from the Montgomery/Warren County Line to Linden Avenue in Mamisburg-Mil and remove the top one inch of existing asphalt concrete pavement from 4.3 miles of the trail. A tack coat and overlay of one inch of new asphalt will then be applied to the entire length of the project. The project will also construct a new access point that connects the trail to the adjacent neighborhood.	CON	TA	\$214,000
MOT - Helena Street Bridge Replacement	93237	Helena Street over the Great Miami River-Removal and replacement of the existing bridge. Bridge will be widened from 2 to 3 lanes.	CON	BR STP	\$880,000 \$3,000,000
MOT - Lease Assoc. Capital Items	90014	GDRTA-Lease assoc. capital items.	CON	5307 5337	\$400,000 \$100,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - Merchants Row TA	97908	Jefferson St. from Third St. to Fourth St.; Third St. from Jefferson St. to St. Clair St.; St. Clair St. from Third St. to Fourth St.; Fourth St. from Jefferson St. to St. Clair St.-Improve sidewalks and crosswalks, and include the installation of pedestrian amenities such as benches, banners, decorative lighting, etc.	CON	TA	\$273,000
MOT - MVRPC 2017 Regional Land Use	93331	Work elements to be carried out include expanding the provision of advanced planning support system tools to further assist our local communities, benchmark the progress that has been made in the Region since the completion of the first Going Places and sharing the results, and conducting a region-wide survey to reassess visioning process outcomes that resulted from the first Going Places initiative.	SPR	STP	\$189,000
MOT - MVRPC 2017 Regional Transp. Planning	93332	Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	SPR	STP	\$373,000
MOT - MVRPC 5310 Project Administration	98754	MVRPC-Evaluation and project selection for 5310 program.	ENG	5310	\$146,000
MOT - Rideshare SFY2017	93330	MVRPC SFY2017 Rideshare Program for Cit., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	SPR	CMAQ	\$421,000
MOT - Shroyer Road Improvements	97897	Shroyer Road from the City of Oakwood North Corp. limit to Dorothy Lane Avenue-Resurface road and implement road diet to reduce lanes from 4 to 2 lanes with turn lanes, bike lanes, and improved pedestrian crossings, then transition to existing 5 lane section at the intersection with Dorothy Lane Avenue.; Shroyer Road from Dorothy Lane Avenue to Stroop Road, resurface road using existing configuration.	CON	STP	\$1,243,000
MOT - SRTS-Centerville IFS 1	98514	SR 725, Maple Avenue and Iron Gate Park Drive-Upgrade school zone flasher assembly on SR 725 and install new school zone flasher assemblies on Maple Avenue and Iron Gate Park Drive.	ENG	STA	\$13,000
MOT - STW Dayton Freight Truck Replacement - SLI-027	104923	Dayton Freight Lines, Inc.-Engine components to replace 15 class 8 model years 2000-2004 diesel powered trucks with new diesel powered trucks.	CON	State CMAQ	\$456,000
MOT - Tait Station Dam Removal - SLI-032	104118	Tait Station Dam 1,500' west of I-75 at the 51.4 milemarker-Removal of the dam.	CON	STD	\$960,000
MOT - Third Street Bridge	95393	Third Street bridge in Dayton just west of I-75-Replace existing bridge. Also, addition of a 17' shared use path on the south side of Third Street bridge.	ENG	BR	\$631,000
MOT - Third Street Safety	101558	Third Street, Perry Street and St. Clair Street in Dayton-Construct bumpouts at three corners at Third Street and Perry Street and four corners at Third Street and St. Clair Street. The bumpouts will define parking lanes while reducing the crosswalk distance. The bumpouts should also cause a reduction in the vehicle speed.	CON	HSIP	\$274,000
MOT - Valley Street Bikeway Connector, Ph. 1	95304	Valley Street from Tony Stein Way to Kuntz Road-Installation of bike lanes on Valley Street, Rita Street and Stanley Avenue.	CON	CMAQ	\$365,000
MOT - Wayne Avenue Resurfacing	103169	Wayne Avenue from East Fifth Street to Hickory Street-Mill and resurfacing including new pavement markings and signal loop detectors.	CON	STP	\$201,000
MOT - Westbrook Road Resurfacing	103075	Westbrook Road from Union Road to Diamond Mill Road-Mill and resurfacing.	CON	STP	\$274,000
MOT035-15.13S	91600	US 35 between Broadway Street and the CSX Railroad-Overlay the bridge deck using hydrodemolition. Limited approach work.	ROW	NHPP	\$55,000
MOT035-VAR	91608	Various bridges (6) located on US 35 in Montgomery County-Flood entire decks with SRS (Soluble Reactive Silicate).	CON	NHPP	\$83,000
MOT048-03.26 - SLI-032	94556	SR 48 from East Franklin Street to I-675-Pavement planing and resurfacing with asphalt concrete.	CON	NHPP	\$646,000
MOT048-Centerville Study - SLI-015	104088	SR 48 in Centerville-Traffic signal timing study.	ENG	HSIP	\$44,000
MOT048/049-16.14/12.00 - SLI-032	97949	SR 48 from the Dayton north Corp. Limit to Shiloh Springs Road; SR 49 from US 40 to the Montgomery/Miami County Line-Overlay.	CON	NHPP	\$1,242,000
MOT049-02.77 - SLI-032	93203	SR 49 from the CSX bridge between Little Richmond Road and Wolf Creek Pike to Salem Avenue-Crack sealing with partial depth repairs to be performed at the approaches to the signalized intersections as needed.	CON	NHPP	\$66,000
MOT049-11.10 L/R - SLI-032	92819	SR 49 over Razor Run-Three span continuous concrete slab deck bridge removal and replacement with minimal approach work (left and right structures).	CON	NH	\$1,202,000
MOT059-00.00	101936	Philadelphia Drive over the Stillwater River-Bridge rehabilitation.	ENG	STD	\$2,000
MOT070-00.00	75941	I-70 from the Preble/Montgomery County Line to SR49-Microsurfacing.	CON	IM	\$748,000
MOT070-03.34	99623	I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side. Decorative lighting will be added to provide pedestrian safety.	ENG	NHPP	\$151,000
MOT070-17.83 - SLI-032	95117	I-70 over Bridgewater Road-Replace bridge superstructure.	CON	NHPP	\$1,129,000
MOT075-00.76	104979	Austin Boulevard at I-75-Reconfigure WB approach lane assignment from 3 lanes where the right turn lane is under yield control to 4 lanes where the dual right turn lane will be under signal control. Austin Boulevard at Austin Landings intersection-Reconfigure WB approach lane assignments.	ENG	NHPP	\$113,000
MOT075-10.44	91606	I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement. Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.	ENG ROW	BR BR	\$135,000 \$75,000
MOT075-11.64E - SLI-032	93318	I-75 on Albany Street Ramp (I-75 North - US 35 East)-Replace deficient bridge deck with minimal approach transitions. Structure part of I-75/US 35 Interchange. Project to remove structural and functional deficiencies.	CON	IM	\$1,780,000
MOT075-15.03/15.54/15.82	94557	I-75 over Stanley Avenue, Neva Drive and Wagner Ford Road-Remove and replace the bridge deck, replace expansion joints, paint the structural steel and replace abutment bearings.	ROW	NHPP	\$23,000
MOT075-19.89	82442	I-75 from Little York Road to the Miami County line-Fine graded overlay.	CON	NHPP	\$2,372,000
MOT150-01	104052	Lyons Road over Holes Creek-Rehabilitation of a five lane, four span slab bridge.	ENG	STD	\$4,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT202-07.00 - SLI-032	92820	SR 202 over the tributary of the Great Miami River-Remove and replace 3 span continuous concrete slab deck bridge with minimal approach work. Sidewalks are box beams on outside of structure, not attached except at abutment.	CON	NHPP	\$956,000
MOT217-08.47	103100	Diamond Mill Road from US 35 to I-70-Mill and resurfacing.	CON	STP	\$776,000
MOT235-00.22L	99860	SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces.	ENG	NHPP	\$674,000
MOT235-01.92 - SLI-032	92635	SR 235 from I-70 to the MOT/CLA county line-Pavement planing and resurfacing of the existing roadway with asphalt concrete.	CON	STD	\$259,000
MOT741-00.76	92035	SR 741 at Austin Blvd-Make the eastbound right turn lane a free flow lane and install a median between the right turn lane and through lanes. Widen the northbound approach to accommodate the follow-through lane for the eastbound free flow right turn, as well as future dual northbound left turn lane.	CON	HSIP	\$862,000
MOT741-03.62	90289	SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.	ROW	HSIP	\$506,000
MOT741-06.60 - SLI-032	102685	SR 741 approximately 500' north of Marcy Rd.-Bridge rehabilitation.	ENG	NHPP	\$80,000
WAR - Franklin EDU SRTS 2015	101202	City of Franklin-Implement various education and encouragement activities to advocate for safe walking and biking to school.	ENG	STA	\$10,000
WAR - Franklin SRTS 2015	101201	Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive.	ENG	STA	\$7,000
WAR/GRE - US 42 Culverts - SLI-032	81627	US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of various culverts within the 4-lane section of US 42 in Northern Warren and Southern Greene Counties.	CON	NH	\$440,000
			CON	STD	\$440,000
WAR073/741-05.88/15.67	95318	Intersection of SR 73 and SR 741-Improvements to the existing intersection including dual eastbound left turn lanes on SR 73, auxiliary right turn lanes for the eastbound and westbound approaches on SR 73, construction of raised median along the length of the left turn lanes to provide access control through the intersection, and aesthetic enhancements to the intersection.	ROW	CMAQ	\$2,033,000
			CON	CMAQ	\$1,075,000
WAR550-00.00	103345	Jamaica Road in Carlisle from SR123 to the north line of the Carlisle Local School District-Resurfacing including a 2" pavement planing and asphalt overlay with full depth base repairs; utility manhole and valve adjustments; thermoplastic striping; raised pavement marker installation to improve safety and loop detector replacements.	CON	STP	\$177,000
WAR601-00.00	103344	Riley Boulevard in Franklin from South Main Street to East Second Street-Mill and resurfacing including new thermoplastic markings and installation of RPMs.	CON	STP	\$447,000