

TRANSPORTATION IMPROVEMENT PROGRAM

State Fiscal Years 2018 - 2021



MIAMI VALLEY

Regional Planning Commission





MIAMI VALLEY

Regional Planning Commission

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RESOLUTION ADOPTING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) shall be developed and updated by Metropolitan Planning organizations in cooperation with (1) state and local officials; (2) regional and local transit operators; (3) grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C., and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the SFY2018-2021 Transportation Improvement Program developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2040 Long Range Transportation Plan and its policies; and

WHEREAS, the SFY2018-2021 Transportation Improvement Program is fiscally constrained; and

WHEREAS, the SFY2018-2021 Transportation Improvement Program was developed consistent with MVRPC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators, recipients authorized under Federal Transit Acts, and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

WHEREAS, significant TIP projects in Franklin, Carlisle, and Springboro have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 8-hour ozone and 1997 PM 2.5 standards; and

WHEREAS, the MVRPC's SFY2018-2021 Transportation Improvement Program and 2040 Long Range Transportation Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

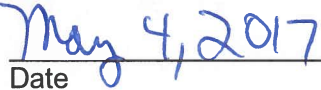
NOW THEREFORE BE IT RESOLVED THAT,

- (1) MVRPC's Board of Directors adopts the SFY2018-2021 Transportation Improvement Program.
- (2) MVRPC's Board of Directors hereby concurs with the advancement to SFY2018 of all delayed projects initially scheduled in SFY2017.
- (3) MVRPC assures that the SFY2018-2021 Transportation Improvement Program and 2040 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

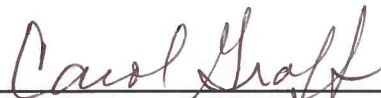
BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.



Brian O. Martin, AICP
Executive Director



Date



Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission



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**RESOLUTION OF SELF-CERTIFICATION OF THE
METROPOLITAN TRANSPORTATION PLANNING PROCESS**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin and Springboro in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 17658 between ODOT and the MVRPC; and

WHEREAS, the federal regulations published as 23 CFR 450 requires MVRPC, as the MPO for the Dayton Urbanized area, to self-certify through its Board of Directors (MVRPC's policy board) in conjunction with the biennial Transportation Improvement Program update, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

- (a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (e) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission certifies that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

May 4, 2017
Date

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission



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**RESOLUTION OF CONCURRENCE WITH THE OKI AIR QUALITY AREA
TRANSPORTATION CONFORMITY DETERMINATION**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, nonattainment and maintenance areas through a process called transportation conformity are required to demonstrate that emissions resulting from planned transportation system improvements will not exceed an area's emissions budget; and

WHEREAS, the United States Environmental Protection Agency (U.S. EPA) establishes air pollution standards pursuant to the Clean Air Act for the preservation of public health and the environment; and

WHEREAS, the U.S. EPA designated the counties of Butler, Clinton, Clermont, Hamilton and Warren in Ohio a maintenance area under the 1997 eight-hour ozone standard, and the counties of Butler, Clermont, Hamilton and Warren in Ohio a non-attainment area under the 1997 annual fine particles standard; and

WHEREAS, OKI is amending its 2040 Transportation Plan in conjunction with the new SFY2018-2021 Transportation Improvement Program to account for changes in project implementation timeframes; and

WHEREAS, OKI completed a quantitative air quality analysis for both ozone and fine particulate matter (PM_{2.5}) in accordance with the requirements specified by the FAST Act and the Clean Air Act Amendments of 1990; and

WHEREAS, the quantitative air quality analysis demonstrates that the OKI 2040 Transportation Plan and SFY2018-2021 Transportation Improvement Program are in conformity with the applicable air quality standards of the State Implementation Plan.

NOW THEREFORE BE IT RESOLVED THAT, MVRPC's Board of Directors concurs with OKI's air quality conformity analysis for the Ohio portion of the Cincinnati air quality non-attainment area.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

5/4/17

Date

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

SFY2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM

FINAL

April, 2017

Prepared by: Miami Valley Regional Planning Commission

This report is the product of a project financed in part by the U.S. Department of Transportation, Federal Transit Administration and by the Federal Highway Administration in cooperation with the Ohio Department of Transportation.

The contents of this report reflect the views of the Miami Valley Regional Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

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SECTION 1

SYNOPSIS

The Transportation Improvement Program, often referred to as the TIP, is a four-year implementation schedule for transportation projects within Greene, Miami, Montgomery, and northern Warren Counties. The locally developed State Fiscal Year 2018 through State Fiscal Year 2021 TIP shows planned projects for which one or more phases will begin within the next four years. It includes highway, bikeway and transit improvements within a reasonable estimate of available funds.

Included within the TIP document are federal and state financed transportation improvements as well as other regionally significant transportation projects that are also shown for coordination and air quality analysis purposes. This multi-modal program was developed by the Metropolitan Planning Organization (MPO) in cooperation with local and state officials, other agencies and transit operators. It was reviewed and recommended by the Technical Advisory Committee (TAC). The TIP development followed MVRPC's [Public Participation Policy](http://www.mvrpc.org) (available at www.mvrpc.org). The process includes separate public participation meetings for each phase of the TIP development cycle. Appropriate public notices, news releases or press releases stating the meeting time and location as well as announcing the availability of each version of the TIP for public review were prepared and distributed (see attached public participation summary). Following these reviews, the TIP was then reviewed and approved by elected officials acting through the Metropolitan Planning Organization's transportation policy board - the Miami Valley Regional Planning Commission's (MVRPC) Board of Directors.

Highway, bikeway and other projects are shown in Section 4 of the report. Basically, each of these projects must go through three stages of project development: 1) Preliminary Engineering (ENG); 2) Right-Of-Way Acquisition (ROW); and 3) Construction (CON). Each stage is funded separately and requires program approval from the Federal Highway Administration (FHWA) if funded with federal funds. Prior to approval, FHWA requires that each stage be included in the TIP. Once the specific project phase receives federal approval for federal funds that specific project phase is no longer identified in the TIP even though the actual work may remain incomplete.

For this reason, project implementation and progress in implementing the [2040 Long Range Transportation Plan](http://www.mvrpc.org) (LRTP), available at www.mvrpc.org, is monitored through the TIP process. Section 3 of the report summarizes past progress which has been made in implementing the LRTP, major projects from the previous TIP that were implemented and also any significant delays in the planned implementation of major projects.

The final SFY2018-SFY2021 TIP also includes information regarding the Region's air quality status and documentation of the TIP conformity analysis is included in Section 2 of the report. Transit and transportation demand management (TDM) projects listed in Sections 4 and 5 will also help to improve the air quality of the three plus-county region.

Transportation efficiency and demand reduction projects are contained in both the highway and transit programs. A discussion of these activities is included in Section 6. Recent airport trends as well as scheduled capital improvements during fiscal years 2018-2021 are also documented in Section 7.

SECTION 2

INTRODUCTION

ORGANIZATION FOUNDATION

The Miami Valley Regional Planning Commission is responsible for ensuring comprehensive and coordinated development of the regional transportation system serving the designated MPO area including Greene, Miami and Montgomery Counties and the jurisdictions of Franklin, Carlisle, and Springboro in Warren County.

The transportation planning program is carried out under the direction of the members of MVRPC's Board of Directors that represent jurisdictions/organizations located within the MPO Boundary. The breakout is as follows: forty-eight representatives (and forty-eight votes) from jurisdictions located within Greene, Miami and Montgomery Counties and the cities of Carlisle, Franklin and Springboro in Warren County, three representatives from "Other Governmental/Non Governmental Members" (three votes), the three local transit authorities (three votes) and two ODOT representatives (two votes) for a total of 56 MPO members and votes.

PURPOSE

The purpose of the TIP is to ensure a closer relationship between the urban transportation planning process and the program of projects advanced for implementation with federal and state assistance and other regionally significant projects funded with other sources.

Because the TIP spans several modes of transportation, it is extremely important to properly review and coordinate the program development with other agencies, governmental units and transit operators for all federal, state and other regionally significant projects. The enclosed program for SFY2018-2021 was developed with input and assistance from various state and local officials. The resulting four-year Transportation Improvement Program is consistent with the region's needs and priorities.

REQUIREMENTS AND REGULATIONS

The MVRPC transportation programs comply with both the transportation conformity provisions resulting from the Clean Air Act and subsequent Amendments as well as the current Surface Transportation Reauthorization Bill "Fixing America's Surface Transportation Act" (FAST Act) signed into a law by the President on December 4, 2015. This section provides a summary of applicable elements of these regulations and laws.

PLANNING BOUNDARIES

The planning regulations require the boundaries of the metropolitan planning area to include the existing urbanized area plus the contiguous area expected to become urbanized within the 20-year planning period. Additionally, boundaries may be extended to encompass the entire combined statistical area or to include the entire non-attainment or maintenance area for ozone, carbon monoxide, or particulate matter. The Clark County-Springfield Transportation Coordinating Committee (CCS-TCC) serves Clark County and MVRPC serves Greene, Miami, Montgomery and northern Warren Counties. MVRPC officially expanded its transportation planning boundary to include the jurisdictions of Franklin, Carlisle (July 2003), and Springboro

(May 2006) in Warren County, however for transportation conformity purposes the areas within Warren County are considered part of the Cincinnati Air Quality Region. To coordinate the activities required by the metropolitan planning process, including conformity, MVRPC maintains planning agreements with both CCS-TCC and OKI - the adjacent MPOs.

FINANCIAL CAPACITY

The planning regulations require a financial capacity determination, which realistically assesses available implementation funds for improvements.

Consistent with the 3-C planning process (continuing, cooperative and comprehensive), data was provided by all of the major planning partners (local project sponsors, ODOT and the transit providers). ODOT inflation factors are applied to all highway/bikeway projects and the transit providers apply inflation factors to all transit projects shown in the TIP. Thus the amounts shown from Federal, State and Local funding sources are shown in year-of-expenditure dollars.

The STIP (State Transportation Improvement Program)/TIP must be fiscally constrained, as such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2018-2021. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Fiscal analysis for transit is shown in the fiscally constrained transit tables (See Section 5) for each individual project sponsor. Consistent with federal regulations for Transportation Management Areas (TMA's), MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

PUBLIC PARTICIPATION

Public participation is a key component in FAST Act with increased emphasis on visualization techniques, electronic availability of information, and expanded participation lists. One of the main purposes of the ODOT Project Development Process (PDP) is to ensure that the social, economic, and environmental effects of projects are identified early in the planning process in order to provide some of the information required for selecting the most beneficial alternative. Central to the success of the PDP is the early participation of private citizens, public officials, and interested agencies that represent a wide range of disciplines and areas of expertise. Specific project proposals are publicized through the early coordination and Intergovernmental Review process. Affected segments of the community are identified and tentative problems and/or issues concerning the projects are defined. These problems and issues are continuously refined as project development progresses. The PDP involvement is solicited through public meetings held on proposed projects, meetings with affected property owners, and circulating and/or advertising the availability of the draft environmental document. Formal public hearings may also be held in accordance with applicable local, state, and federal laws. Transit projects follow a similar public participation process.

In addition to the public participation conducted on individual projects, the Board of Directors has adopted the [Public Participation Policy](#). This document describes MVRPC's proactive and ongoing public participation procedures for all major transportation planning activities, including the TIP.

The TIP public input process includes two separate public input meetings throughout the TIP development process described in MVRPC's [Public Participation Policy](#). The initial public meeting for the TIP was held on January 5, 2017. A second meeting was held on April 6, 2017 during the final TIP development. All comments received were replied to if requested and the comments and replies were forwarded to MVRPC's TAC and Board for their consideration

To increase the participation of citizens and organizations in the transportation planning process, MVRPC has developed and will maintain a mailing list notifying various groups and individuals of scheduled public participation meetings approximately three weeks before the meeting date. The goal of this mailing is to include groups not directly involved through the current structure of MVRPC's policy board. The list includes interested private citizens, transportation organizations/agencies, economic development interests, private transportation providers, freight representatives, environmental protection, cultural-historic resources, and other pertinent groups identified by the FAST Act legislation. In addition to groups identified by FAST Act, MVRPC will add any interested party requesting placement on the mailing list.

The MVRPC TIP is part of ODOT's State Transportation Improvement Program (STIP) and as such was also made available as part of the state public participation process. Two STIP public participation meetings were conducted for projects located in the MVRPC planning area. ODOT Districts 7 and 8 held separate public participation meetings in April. Comments received through this process were documented in the STIP.

In accordance with Executive Order 12898 on Environmental Justice (EJ), MVRPC developed its public participation policy to incorporate the regulations required by this order. Although MVRPC has historically made efforts towards the requirements of Environmental Justice, a concerted effort has been made to further seek out disadvantaged populations or otherwise EJ targeted groups to include them in the public participation process. These efforts included:

- Expanding mailing list to include EJ populations (low-income and minority) as well as other target populations including elderly, disabled and all public libraries.
- Adapting advertising for ease of understanding including special articles and flyers.
- Adapting public meeting times and locations for accessibility.
- Advertising at GDRTA Hubs via English and Spanish posters and providing posters to Greene CATS and Miami County Transit.
- Purchasing public notices in *La Jornada Latina*, an English and Spanish publication, and the *Dayton City Paper*, a predominately urban-based target audience.
- Offering an English-to-Spanish translator on MVRPC's website.
- Posting public notices on social networking sites such as Twitter and Facebook.
- Both English and Spanish posters are also distributed to the Latino Connection, an East Dayton neighborhood-based outreach group which assists Hispanics in a variety of capacities.

TIP ADA COMPLIANCE

Ohio MPOs actively incorporate the transportation provisions of the Americans with Disabilities Act (ADA) of 1990 into their urban transportation planning programs. The purpose of ADA is to ensure that pedestrians with disabilities have opportunity to use the transportation system in an accessible and safe manner. An integral component of the ADA planning process is for local government, transportation infrastructure owners, to prepare and implement ADA Transition Plans that inventory accessibility conditions and define strategies and schedules for implementing fully accessible pedestrian networks.

MVRPC is incorporating ADA Transition Planning into regional transportation planning programs, as follows:

- Surveying member local governments to establish and determine whether they have active ADA Transition Plans.
- Reviewing local government transportation improvement project funding requests for consistency with ADA accessibility standards.
- Coordinating discussions between ODOT District staff and MVRPC Technical Advisory Committee members regarding ADA Transition Plans and educational opportunities.

TITLE VI COMPLIANCE AND ENVIRONMENTAL JUSTICE ANALYSIS

Title VI of the 1964 Civil Rights Act states that no person shall, on the grounds of race, color, national origin, sex, disability, age, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs or activity receiving Federal financial assistance.

As a recipient of Federal transportation funds, MVRPC provides assurance of compliance (<http://www.mvrpc.org/sites/default/files/public-notice-compliance-non-discrimination-acts.pdf>) with U.S. Department of Transportation requirements in regards to Title VI and civil rights. MVRPC's Title VI program is described in a document entitled ***Miami Valley Regional Planning Commission Title VI Program Procedures Description*** (<http://www.mvrpc.org/sites/default/files/mvprcagencytitle-viprogramproceduresdescriptiondecember2013.pdf>), which includes instructions on how to file a complaint and as well as a complaint form. As recipients of Federal funds, MVRPC and their contractors, subcontractors, material suppliers, vendors, and consultants must:

- Ensure nondiscrimination in all of their programs and activities, whether those programs and activities are Federally funded, or not. The factors prohibited from consideration as a basis for discriminatory action or inaction include race, color, national origin, sex, age and disability.
- Provide Equal Employment Opportunity by not discriminating in employment based on race, color, religion, sex, national origin, age, or disability.

MVRPC analyzed the distribution of TIP projects with respect to Environmental Justice populations (low-income and minority) as well as other target populations (such as elderly and disabled) deemed of interest to the transportation planning process using data summarized at the Traffic Analysis Zone (TAZ) level. All TIP projects, with the exception of area-wide programs and projects, slated for construction during SFY 2018-2021, were overlaid on top of the region's six target population maps for analysis. TAZ's with an above or equal to county

average population threshold for each target population were identified as focus areas. The analysis was conducted to assure that the focus areas are receiving a proportionate share of TIP project funds relative to the region's general population. Table 2.1 displays the allotment of total TIP project costs and project distribution throughout the region.

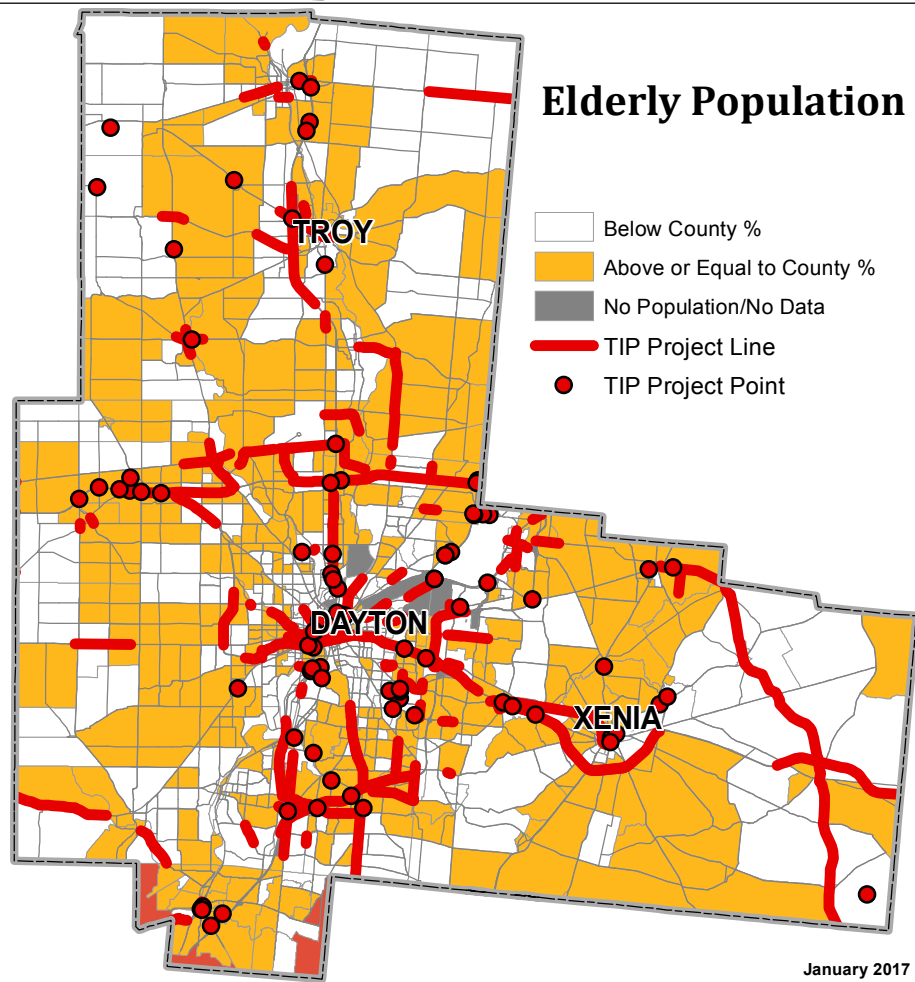
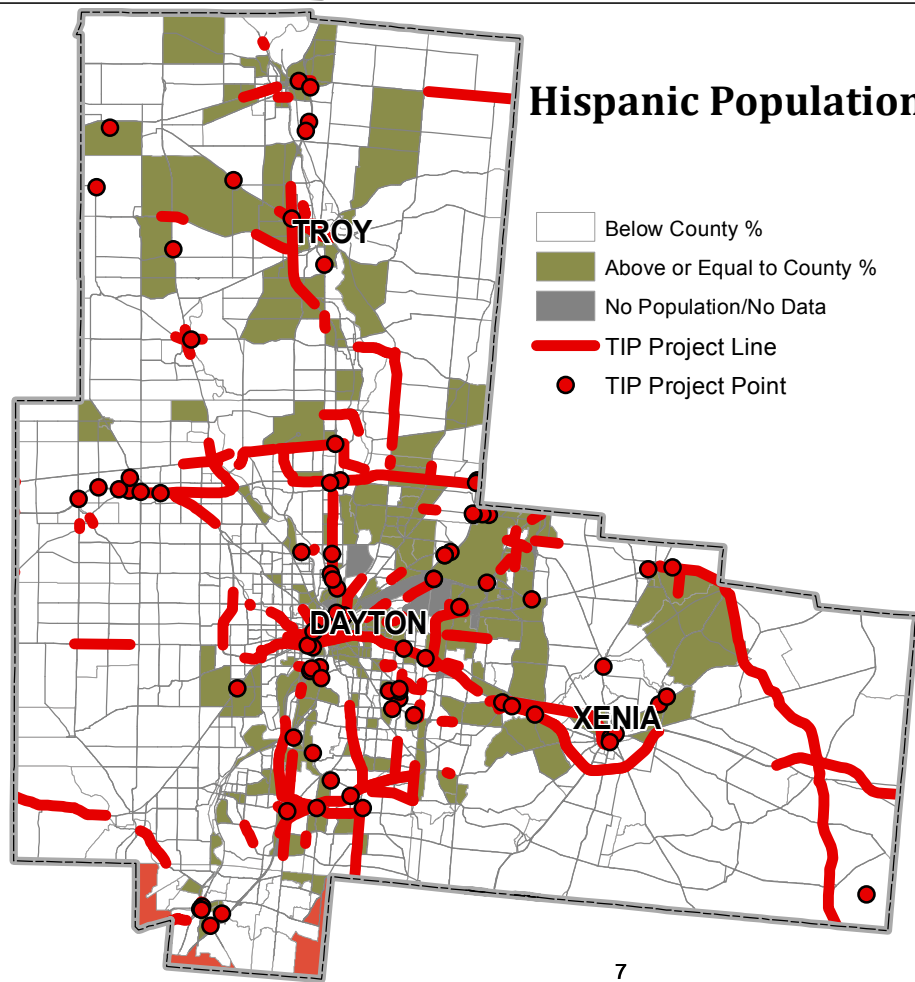
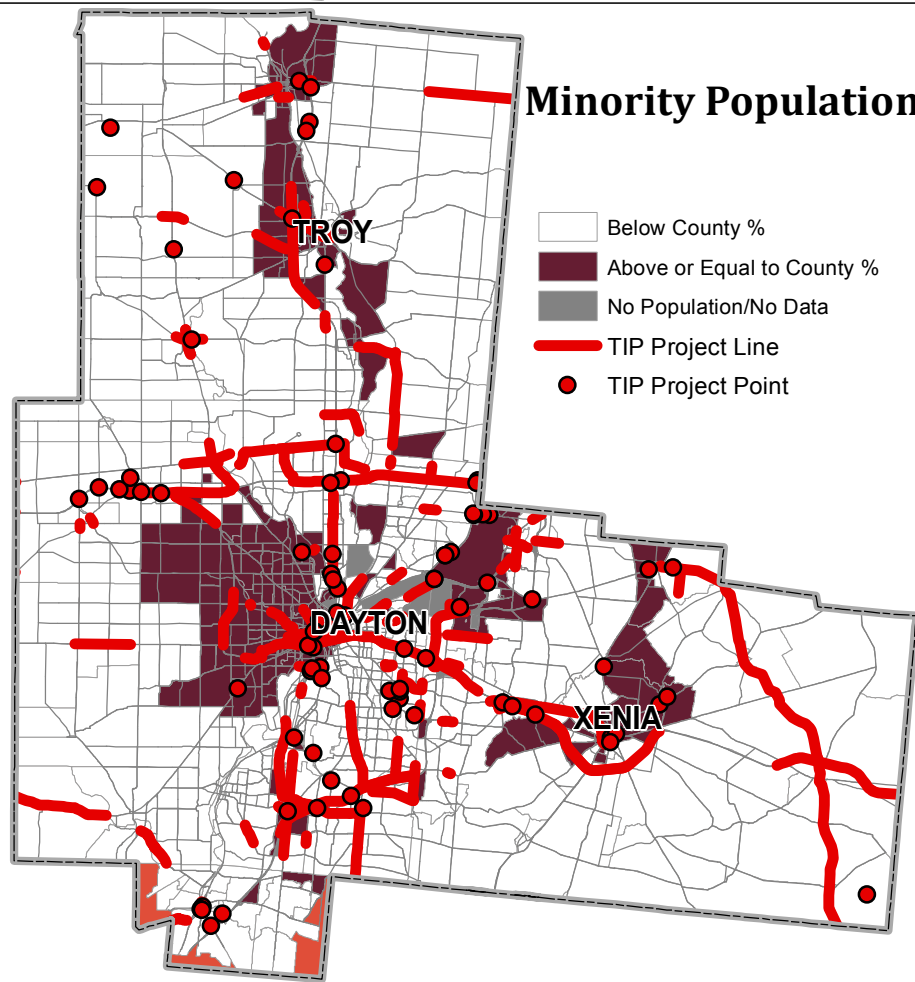
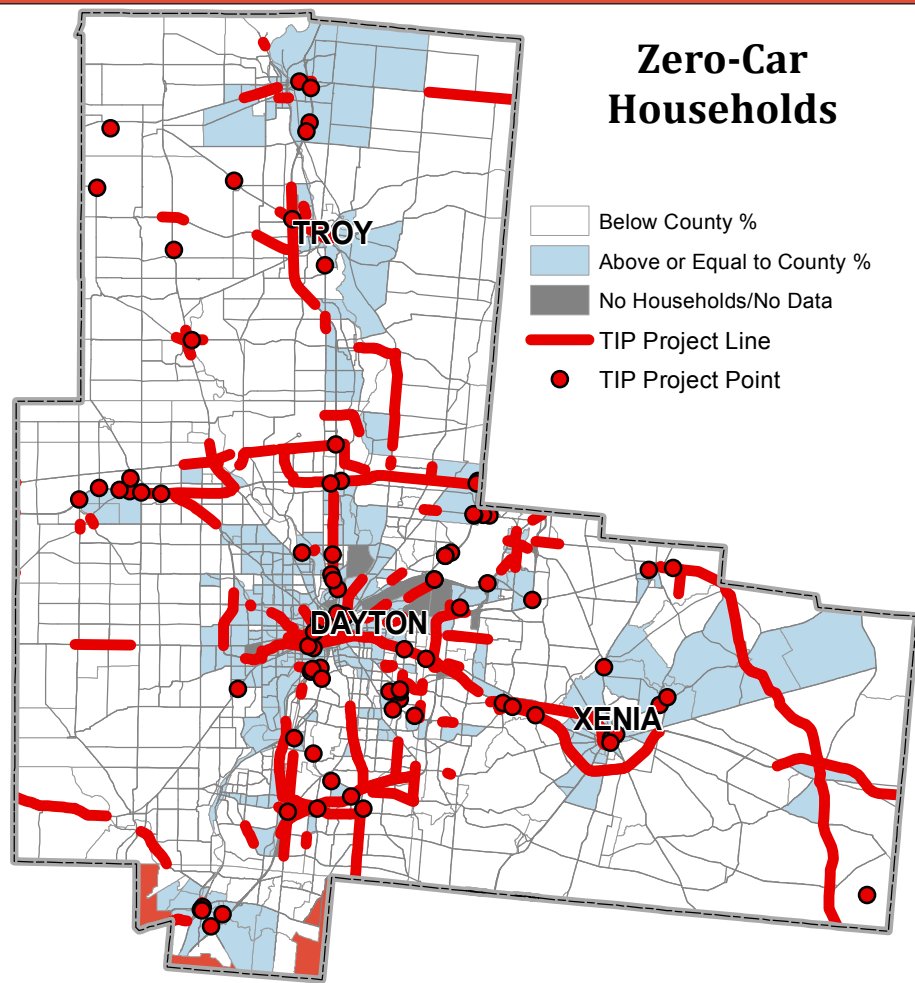
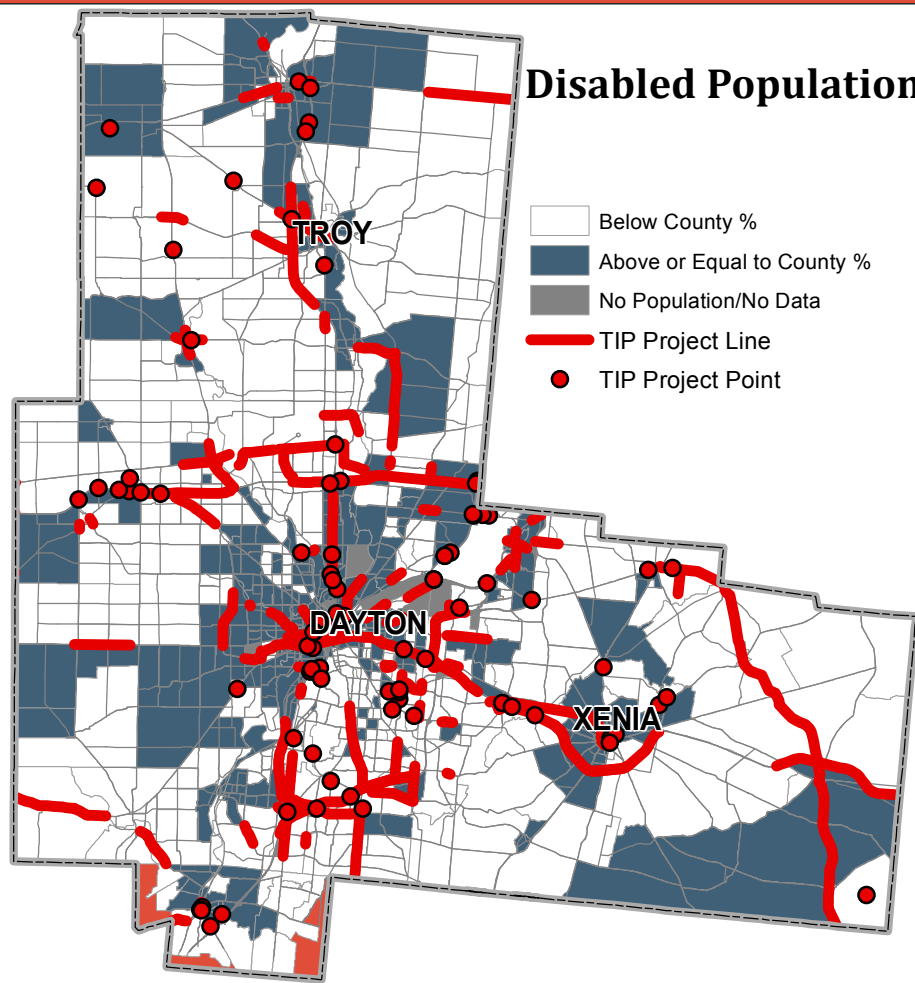
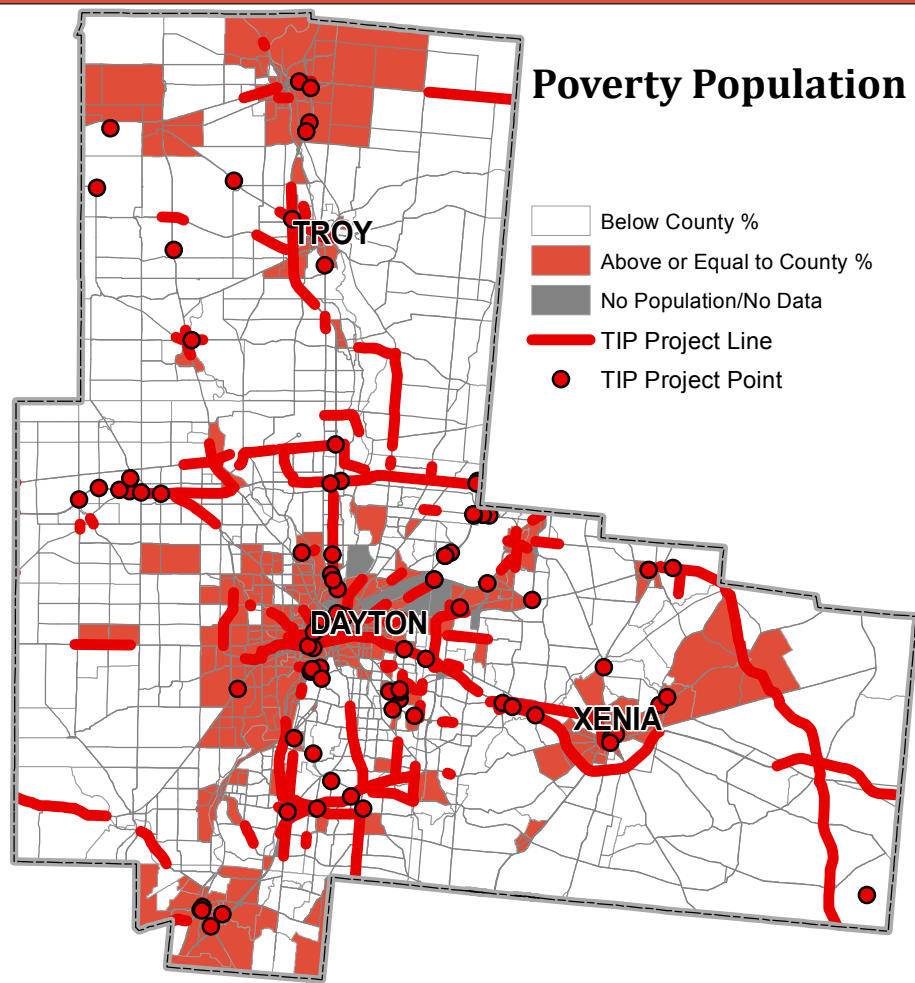
Table 2.1: Distribution of TIP Projects with Respect to Target Populations

Target Population	Total Target Areas	Number of Projects	Percent Total Projects in TIP	Project Cost (\$)	Percent Total Cost in TIP
Poverty:	353	160	64.0%	267,098,751	71.7%
Disabled:	390	186	74.4%	315,711,095	84.8%
Zero-Car:	351	178	71.2%	296,050,535	79.5%
Minority:	249	127	50.8%	207,791,798	55.8%
Hispanic:	249	170	68.0%	264,526,845	71.0%
Elderly:	396	206	82.4%	275,904,207	74.1%
General Population:	889	250	100.0%	372,431,000	100.0%

Source: MVRPC

Between SFY 2018-2021, 250 TIP projects will be constructed. Minority target areas will receive the fewest project/cost allocation, while elderly target areas receive the greatest number of projects and disabled target areas will receive the greatest total project cost allocation. Minority target areas are mainly concentrated throughout the region's urban centers, thus having the smallest regional coverage. Elderly populations as well as Disabled populations are more evenly distributed throughout the region, consequently achieving a larger regional coverage and larger share of TIP projects. The target populations least-served by TIP projects, minority areas, are still served by a majority of total projects with a majority of total cost, so in summary there is no disparate impact on Environmental Justice or other target populations. Maps displaying the distribution of each Environmental Justice and other target populations are included in Map 2.1.

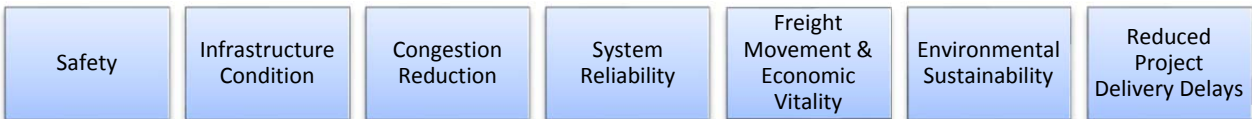
For an evaluation of transit and bike projects and for further information regarding MVRPC's approach to Title VI compliance and Environmental Justice, please refer to [Chapter 9 of MVRPC's 2040 Long Range Transportation Plan](#).



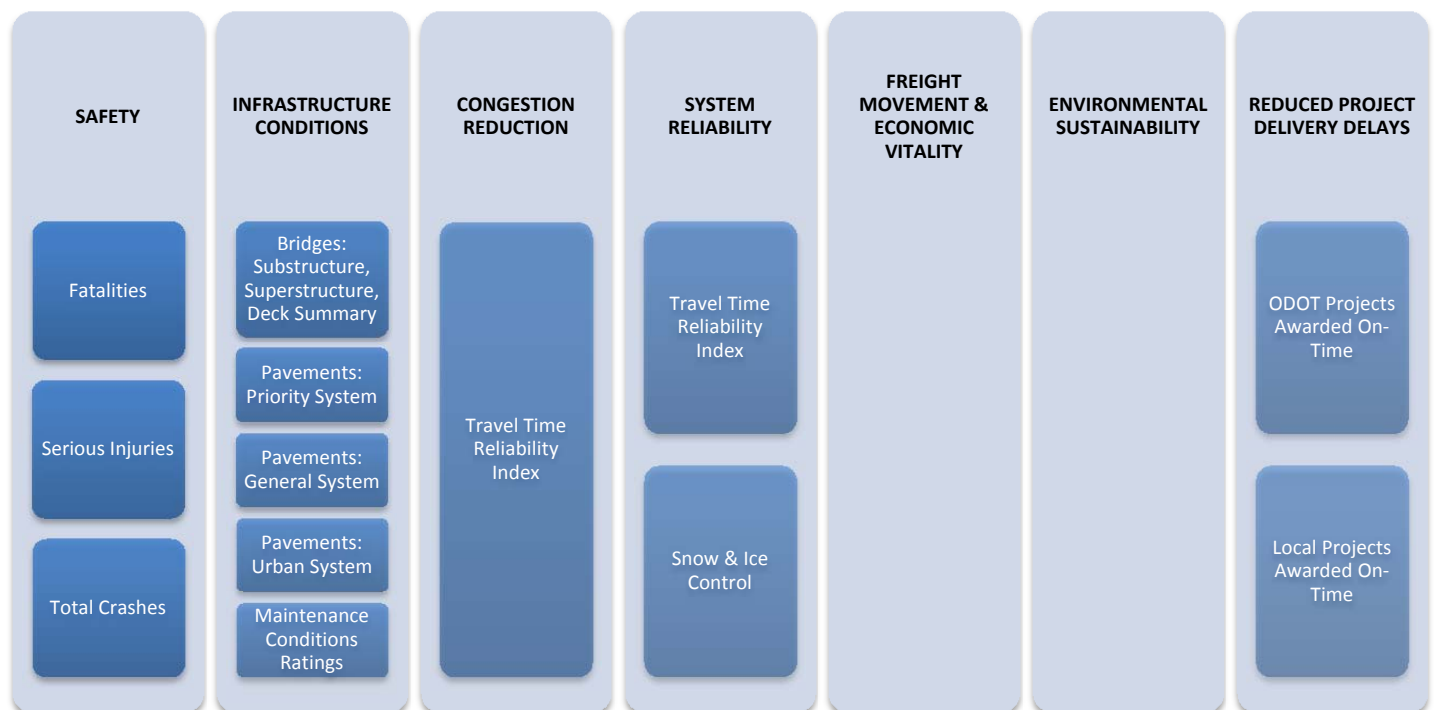
Map 2.1
 Distribution of Target
 Populations by TAZ

TIP PERFORMANCE MEASURES

MAP-21 and the FAST Act are placing emphasis on incorporating performance management into transportation planning and programming processes. National performance goals have been established for 7 key areas, and states are required to establish performance targets in support of these national goals. Projects on Ohio's STIP address transportation needs in one or more of these key areas, which are:



Currently, ODOT and Ohio's MPOs, and transit agencies are working together to determine what performance measures to track in each of the key areas and to quantify baseline goals for each measure. As a starting point, ODOT plans to use some of the performance measures that the Department has been tracking for many years to measure how Ohio's transportation system is operating. Monitoring these performance measures has assisted ODOT in setting goals, adjusting priorities, allocating resources, and developing policy. A list of the performance measures that support the national goal areas is shown below. ODOT will continue working with its partners to establish and refine statewide performance measures that support the national performance areas.



For additional information on ODOT's current performance measures and a breakdown of each metric, please reference the *Critical Success Factors Defined: Metric Appendix* found at: <http://www.dot.state.oh.us/policy/ODOTStrategicPlan/Pages/Critical-Success-Factors.aspx>

For additional information on Performance Based Planning, please reference:

- FHWA Final Rule: <http://www.fhwa.dot.gov/tpm/rule.cfm>

- Performance Based Planning and Programming Guidebook:
http://www.fhwa.dot.gov/planning/performance_based_planning/pbpp_guidebook/
- FTA Final Rule: <https://www.transit.dot.gov/regulations-and-guidance/transportation-planning/final-rule-statewide-and-nonmetropolitan>

For further information regarding MVRPC's approach to performance based planning, please refer to [Chapter 2 of MVRPC's 2040 Long Range Transportation Plan](#).

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that existing transportation facilities are being adequately operated and maintained by showing the operation and maintenance funds. Section 3 Accomplishments includes a discussion on how the region's existing transportation system is being adequately operated and maintained. We estimate that the region overall is spending 68.91% of the total local roadway and transit expenditures on system preservation type projects. Of this amount, the region is spending 68.73% of its total roadway expenditures on operation and maintenance, and approximately 77.65% of its transit expenditure on operation and maintenance. This is consistent with the previous TIP analysis that estimated approximately 73.42% of total local roadway and transit expenditures were for system preservation type projects. System preservation projects are essential to the long-term viability of the region's transportation system.

AIR QUALITY

In April 2004, the United States Environmental Protection Agency (U.S. EPA) issued final designations regarding the 1997 8-hour ozone standard. The 1997 8-hour standard is violated when the 3-year average of the annual fourth highest daily maximum 8-hour ozone average concentration exceeds 0.08 ppm (parts per million). All four counties (Clark, Greene, Miami, and Montgomery) in the Dayton/Springfield Region (D/S Region) and Warren County in the Cincinnati Region were designated as basic non-attainment for ozone. The D/S Region was designated to attainment/maintenance for 1997 ozone in August 2007. The Cincinnati Region was designated to attainment/maintenance for 1997 ozone in May 2010. The Cincinnati Region is also designated marginal non-attainment for the 2008 ozone standard, exceeded when the 3-year average of the annual fourth highest daily maximum 8-hour ozone average concentration is over 0.075 ppm. On March 6, 2015, U.S. EPA published the final rule for the Implementation of the 2008 NAAQS for Ozone: State Implementation Plan Requirements, 80 FR 12264, effective April 6, 2015. The final rule revokes the 1997 ozone standard for all purposes including transportation conformity.

In December 2004, the U.S. EPA issued air quality designations regarding the 1997 fine particulate (or PM 2.5) standard. The Clark, Greene, Montgomery, and Warren Counties were designated non-attainment for the annual PM 2.5 standard. The annual standard is exceeded if the 3-year average of annual mean PM 2.5 concentrations is greater than 15 micrograms per cubic meter. The D/S Region was re-designated to attainment/maintenance for PM 2.5 on September 26, 2013 but in August 24, 2016, U.S. EPA published the final rule for the Implementation of the Fine Particulate Matter National Ambient Air Quality Standards: State Implementation Plan Requirements, 81 FR 58010, effective October 24, 2016. The final rule revokes the 1997 PM 2.5 standard for all purposes including transportation conformity.

With the revocation of the PM 2.5 standard, areas that have already been re-designated to attainment such as D/S Region no longer have to demonstrate conformity but the Ohio and

Indiana portion of the Cincinnati area is still designated nonattainment for PM 2.5 and will continue to demonstrate PM 2.5 conformity.

Table 2.2: Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio¹ and Indiana Portion² of the Maintenance Area

	<u>2020</u>	<u>2030</u>	<u>2040</u>
Ohio/Indiana VOC Budget	30.00	18.22	18.22
Ohio/Indiana VOC Emissions	24.05	14.57	10.16
Ohio/Indiana NO _x Budget	30.79	16.22	16.22
Ohio/Indiana NO _x Emissions	23.62	12.47	9.24

Table 2.3: Quantitative Conformity Findings of PM_{2.5} Emissions (tons per year) for the Ohio and Indiana Portion² of the Maintenance Area

	<u>2021</u>	<u>2030</u>	<u>2040</u>
Ohio Annual Direct PM _{2.5} Budget	1241.19	1241.19	1241.19
Ohio Annual Direct PM _{2.5} Emissions	237.65	186.26	163.03
Ohio Annual NO _x Budget	21747.71	21747.71	21747.71
Ohio Annual NO _x Emissions	7499.08	4545.27	3590.64

¹Includes Clinton County

²Dearborn County emissions are for the nonattainment portion only

Tables 2.2 and 2.3, prepared by the Ohio Kentucky Indiana Regional Council of Governments, show that the Ohio portion of the Cincinnati non-attainment area demonstrates conformity to the PM 2.5 and 8-hour ozone standards of the State Implementation Plans (SIPs). Technical details of the analysis and additional documentation can be found at http://www.oki.org/wp-content/uploads/2017/02/DRAFT-OKI-FY18-21-TIP_3-6-17.pdf.

STATUS OF MAJOR PROJECTS IN SFY2016-2019 TIP

Table 3.4 in Section 3 includes SFY2014-2017 projects that experienced significant delays. The table shows the date of construction and reason for delay. Most of the projects were delayed due to slow project development and a decrease of available funding.

ANNUAL LISTING OF PROJECTS

Table 3.6 in Section 3 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2017.

CONGESTION MANAGEMENT PROCESS (CMP)

The planning regulations require urban areas with a population over 200,000 to address congestion management through a process that provides for safe, effective, integrated management of the multimodal transportation system. A Congestion Management Process summary report is published by MVRPC approximately every 4 years, providing an overview of the multimodal system performance and regional congestion management strategies. The report was last published in May 2015 with the results/recommendations incorporated into the 2016 update of the Long Range Transportation Plan.

TIP PRIORITIZATION PROCESS

MVRPC's ***Policies and Procedures for Considering Major New Capacity Projects (TRAC Projects)*** were last published in April, 2016. In September of 2016, the Board of Directors adopted updated ***Policies and Procedures for Surface Transportation Program (STP) Projects, Congestion Mitigation & Air Quality (CMAQ) Projects and Transportation Alternatives (TA) Projects***. Both policies are continually updated to address FAST Act issues as well as changes in Ohio Department of Transportation (ODOT) regulations. The underlying data behind the Project Evaluation System (safety, congestion, etc.) is also updated periodically.

MVRPC Policies and Procedures for the STP/CMAQ, TA and Major New Capacity programs are available at www.mvrpc.org. These policies and procedures state that all projects must be consistent with one or more of the 8 factors required by the Federal legislation prior to being evaluated for inclusion into the TIP. Some smaller projects, such as system preservation projects, may not be specifically listed in the LRTP but they are considered consistent with the LRTP's goals and objectives (See page 11). All projects listed in the TIP are consistent with the LRTP.

MVRPC CONTROLLED FUNDING SOURCES

MVRPC originally developed the [Project Evaluation System](#) (PES) for the 2004 LRTP in order to advance transportation projects that are consistent with regional transportation priorities. The PES was based on the common themes and transportation values identified by the 2003 visioning process *TransAction 2030*. Since then, PES has been used to prioritize projects seeking MVRPC controlled STP/CMAQ & TA funds, TRAC funds and Federal Earmarks.

In 2006, MVRPC undertook a major review of the project evaluation system to ensure that the process is a more collaborative, transparent, and interactive way to work with member jurisdictions. As a result, some criteria were modified, additional explanation and examples were provided, and a complete set of maps and data were made available to project sponsors to aid in the self-scoring process. The PES is now available on the MVRPC website (www.mvrpc.org) along with all relevant information and the MVRPC staff works with participants to ensure a full understanding of the process, including hosting a seminar for project sponsors.

The PES is both exhaustive and equitable, while also being easy to understand. Although some of the criteria under the different categories may appear to overlap, the attributes that they measure for each project remain distinct and unique. Based on the PES, a Project Evaluation Form was developed so that a project sponsor could complete the project evaluation and attach it to the Project Profile Form at the time of project submission. Project Evaluation Forms are unique to the mode of the project (highway, bikeway/pedestrian, transit).

The PES is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the Project Readiness/Other score.

The first category, the **Basic PES** score, measures 20 indicators from categories including Regional Context/Cooperation, Transportation Choices, Transportation System Management, Land Use, Economic Development and Environment. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, **Project Readiness/Other**, is made up of ranking criteria that are

designed to measure project maturity and fairly and equally evaluate all traditional and non-traditional projects. A maximum total of 30 points is possible under the project readiness/other score.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the Project Readiness/Other score (maximum total of 30 points) for a maximum combined score of 100 points.

Once all Project Evaluation Forms are received, MVRPC staff confirms that potential capacity projects are consistent with the 2040 LRTP and the most recent Transportation Conformity Determination and then reviews them for consistency, accuracy, and completeness of data for each individual project. A cross-examination of all projects is also conducted to ensure that the evaluation remains equitable.

ODOT CONTROLLED FUNDING SOURCES

ODOT has a standard project selection process for each type of project or activity that they administer. Information about the various programs and ODOT's project selection processes can be found at www.dot.state.oh.us. Once ODOT has selected a project within the MVRPC region for funding, the project is first reviewed for consistency with the LRTP and then presented to MVRPC's TAC and Board for final approval and inclusion in the TIP.

CONSISTENCY WITH THE LONG RANGE TRANSPORTATION PLAN AND CONFORMANCE WITH STATE IMPLEMENTATION PLAN

MPO's are required to review and approve all projects recorded in the TIP (both MPO funded and ODOT funded) and demonstrate the project's consistency with the LRTP.

MVRPC's transportation goals and objectives were redefined in 2003 as a result of a community-based visioning process known as TransAction 2030. The objective was to identify the collective transportation values of the communities in the Region and develop a shared transportation vision, along with measurable criteria that could be applied to potential projects to gauge their consistency with the vision. TransAction 2030 involved soliciting input from stakeholders in the Region by applying various tools and methods. Based on this input, transportation goals were identified and incorporated into the MVRPC Strategic Plan. In May of 2007, MVRPC revised the Plan's goals and objectives to incorporate "security" into its transportation system management objective as per SAFETEA-LU requirements.

The Board of Directors reaffirmed the goals and objectives for use in the 2016 LRTP update in September 2015. The transportation goals are included in MVRPC's Strategic Plan under the larger umbrella of Regional Stewardship, Vibrant Communities, Vigorous Economy, and Healthy Environment.

Regional Stewardship

- Develop Regional Priorities — Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.

Vibrant Communities

- **Transportation Choices** — Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
- **Transportation System Management** — Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
- **Transportation and Land Use** — Incorporate regional land use strategies into the transportation policy and the investment decision making process.

Vigorous Economy

- **Transportation** — Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.

Healthy Environment

- **Clean Air** — Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

In order to document that all projects in the TIP have been reviewed and approved for their consistency with the LRTP, every project shown in tables 4.1-4.6 has been assigned a LRTP Goal number based on Table 2.4 below:

Table 2.4 — TIP Project Consistency with LRTP Goals

Goal #	Goal-Objective	Description
G1	Regional Stewardship-Develop Regional Priorities	Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.
G2-1	Vibrant Communities-Transportation Choices	Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
G2-2	Vibrant Communities-Transportation System Management	Continue to maintain the regional transportation system.
G2-3	Vibrant Communities-Transportation System Management	Continue to upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
G2-4	Vibrant Communities-Transportation and Land Use	Incorporate regional land use strategies into the transportation policy and the investment decision making process.
G3	Vigorous Economy	Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
G4	Healthy Environment-Clean Air	Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS

The final planning regulations require the Secretary of Transportation to certify the metropolitan planning process for TMA's at least every 4 years. A joint FHWA/FTA certification review was conducted on August 20-21, 2013. Based upon their findings, FHWA/FTA jointly certified the MVRPC transportation planning process for the Dayton urban planning area on December 13, 2013.

In addition, the regulations also require the State and MPO's to biennially certify to the FHWA and FTA that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable federal requirements. A separate resolution self-certifying conformance with applicable federal requirements will be submitted with the final TIP.

SECTION 3

ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 5, 2016. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2015-2016 highway expenditures.

2040 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2040 Long Range Transportation Plan](#) in May of 2016. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

Table 3.1A and 3.1B list 205 highway projects sold, completed, or under construction in CY2015 and Table 3.2A and 3.2B lists 188 highway projects sold, completed, or under construction in CY2016.

TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2040 Long Range Transportation Plan](#) in May of 2016. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

REVIEW OF SFY2015-2016 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2016-2019 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2015 Highway Expenditures* and Table 3.3B, *SFY2016 Highway Expenditures*, show the amount of expenditures which occurred in 2015 and 2016 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2015 the total amount expended on highway projects in the three-county area totaled \$188,024,844. Federal expenditures accounted for \$101,093,000 (53.77%) of the total expenditures in the region. State funds accounted for \$20,318,000 (10.81%) of the total funds expended. Approximately \$34,722,000 (18.47%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$31,891,844 (16.95%) was also spent by local governments on roadway improvements.

The 2016 total amount expended on highway projects in the MVRPC MPO area totaled \$192,982,448. Federal expenditures accounted for \$125,708,000 (65.14%) of the total expenditures in the region. State funds accounted for \$11,769,000 (6.10%) of the total funds expended. Approximately \$31,339,000 (16.24%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$24,166,448 (12.52%) was also spent by local governments on roadway improvements.

SFY2016-2019 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. In compliance with those guidelines, Table 3.4 includes SFY2016-2019 projects that experienced significant delays, or were upgraded from plan status to project status. It also shows the anticipated construction year, and reason for delay or change in status.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.5 summarizes the results of our survey. The analysis for 2015 showed that 68.38% of total local roadway and transit expenditures were for system preservation type projects. The total expenditures are broken down into two sections: 1). Roadway expenditures. 2). Transit expenditures. The analysis for 2015 also showed that 67.99% of roadway expenditures and 77.65% of transit expenditures were for system preservation type projects.

The analysis for 2016 showed that 69.47% of total local roadway and transit expenditures were for system preservation type projects. The analysis for 2016 also showed that 69.47% of roadway expenditures and 50.00% of transit expenditures were for system preservation type projects. As reflected above, the total local roadway and transit expenditures for system preservation type projects were similar from 2015 to 2016. System preservation projects are essential to the long-term viability of the region's transportation system.

ANNUAL LISTING OF PROJECTS

Table 3.6 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2017

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP

HIGHLAND	WEST TURFLAND TO RUNNYMEADE	RESURFACING	GAS TAX	08/01/2015	\$10,640
DARONWYCK COURT	HIGHLAND TO END	RESURFACING	ROAD / BRIDGE	08/01/2015	\$8,800
FAIR HILL COURT	HIGHLAND TO END	RESURFACING	ROAD / BRIDGE	08/01/2015	\$7,750
SHORT HILL COURT	TURFLAND TO END	RESURFACING	ROAD / BRIDGE	08/01/2015	\$11,125
SCOTTS GATE	ANKENY TO END	RESURFACING	ROAD / BRIDGE	08/01/2015	\$27,500
TAMARA TRAIL	TREBEIN ROAD TO DEAD END	RESURFACING	PERMISSIVE	10/01/2015	\$36,780
STORMY COURT	TAMARA TRAIL TO END	RESURFACING	ROAD / BRIDGE	10/01/2015	\$20,433
EAST SLATER	KINGS WAY TO END	RESURFACING	ROAD / BRIDGE	10/01/2015	\$14,351
KINGS WAY	FAIRGROUNDS TO END	RESURFACING	ROAD / BRIDGE	10/01/2015	\$48,660
TURFLAND BOULEVARD	FROM TREBEIN	RESURFACING	ROAD / BRIDGE	12/01/2015	\$150,000
TURFLAND BOULEVARD	TRIEBIN TO HOMESTEAD DRIVE	RESURFACING	ROAD AND BRIDGE FUND	12/01/2015	\$70,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP

MCMILLAN STREET	MCMILLAN STREET STARTING FROM WILMINGTON ROAD TO THE VILLAGE CORP.	CHIP SEAL	ROAD AND BRIDGE, MOTOR VEHICLE LICENSE TAX, PERMISSIVE MOTOR VEHICLE, GAS TAX	09/01/2015	\$1,415
OLD US 42	OLD US 42 TO THE THE TOWNSHIP LINE	4' EDGES WITH 67'S AND MC3000	ROAD AND BRIDGE, MOTOR VEHICLE REGISTRATION, PERMISSIVE MOTOR VEHICLE, GAS TAX	09/03/2015	\$7,129
VARIOUS	VARIOUS	VARIOUS	PERMISSIVE MOTOR VEHICLE LICENSE TAX, MOTOR VEHICLE REGISTRATION, ROAD AND BRIDGE, GAS TAX	10/01/2015	\$9,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK

VARIOUS	THROUGHOUT THE CITY OF BEAVERCREEK	RESURFACING VARIOUS ROADS WITHIN THE CITY OF BEAVERCREEK	LOCAL	11/01/2015	\$1,798,099
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE

VARIOUS	VARIOUS CITY STREETS	RESURFACING PROGRAM 5-YEAR CIP	LOCAL CIP, PERMISSIVE TAX	09/21/2015	\$265,767
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE

CORNERSTONE BOULEVARD, DILLE DRIVE, CHARLES DRIVE	CORNERSTONE BOULEVARD	NEW ROADS	TIF	04/30/2015	\$1,760,000
NORTH VILLAGE DRIVE	NORTH VILLAGE DRIVE & FAR HILLS AVENUE	ACCESS ROAD FOR NORTH VILLAGE DRIVE AREA	LOCAL (50,000) LIBRARY (313,348)	05/30/2015	\$363,348
VARIOUS	VARIOUS	SIDEWALK REPAIR	LOCAL	05/30/2015	\$75,040
VARIOUS	VARIOUS	REPAIR OF VARIOUS STREETS	LOCAL	05/30/2015	\$193,620

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
FEEDWIRE ROAD	WILMINGTON PIKE TO I-675	WIDENING FROM 2 TO 5 LANES	LOCAL, OPWC, TIF, SUGARCREEK TWP., GREENE CO., PRIVATE SOURCES	05/31/2015	\$2,200,000
SOUTHBURY DRIVE	EXTENTS	MAJOR ROAD REPAIR & RESURFACING	LOCAL	07/20/2015	\$302,989
FEEDWIRE ROAD	FEEDWIRE ROAD	VARIES	RTA, LOCAL	08/27/2015	\$68,544
NORTH MAIN STREET / SR 48	AP DISTRICT	REMOVE EXISTING CONCRETE WALK AND REPLACED WITH BRICK PAVER SIDEWALK	LOCAL	09/01/2015	\$18,825
CITYWIDE - COMPLETED AREA 1 (PRINCEWOOD AND RED COACH NEIGHBORHOODS)	PRINCEWOOD AND RED COACH NEIGHBORHOODS	REPLACED FADED, AGED, DETERIORATED TRAFFIC SIGNS (REGULATORY)	LOCAL	09/01/2015	\$10,000
WILMINGTON PIKE - PHASE 1	I-675 TO DILLE	RECONSTRUCTION	TIF	09/22/2015	\$893,202
CLY ROAD	WILMINGTON PIKE TO FEEDWIRE ROAD	WIDENING FROM 2 TO 4 LANES	OPWC 84%, 0.8% CENTERVILLE (\$13, 857)	09/30/2015	\$1,700,000
IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL	BIKE TRAIL MAINTENANCE (REMOVAL OF DEAD / DYING TREES)	LOCAL	09/30/2015	\$8,500
CLYO ROAD	AT ALEX-BELL ROAD	VARIES	RTA, LOCAL	10/01/2015	\$20,658
BIGGER ROAD, ALEX BELL TO NORTH CORP.	VARIOUS	ASPHALT SEALING	LOCAL	10/31/2015	\$4,175
CLYO ROAD AND FRANKLIN STREET	CLYO ROAD AND FRANKLIN STREET	INSTALL LIPS FOR TRAFFIC SIGNAL	LOCAL	12/01/2015	\$5,682
CORNERSTONE NORTH BOULEVARD, CLINGER LANE	CORNERSTONE BOULEVARD	NEW ROADS	TIF	12/01/2015	\$554,984
ALEX-BELL ROAD	ALEX-BELL ROAD CULVERT	CULVERT REPAIRS	LOCAL	12/03/2015	\$23,040
MAIN STREET AND FRANKLIN STREET, FRANKLIN STREET AND VIRGINIA AVENUE	MAIN STREET AND FRANKLIN STREET, FRANKLIN STREET AND VIRGINIA AVENUE	VARIES	CDBG AND LOCAL	12/30/2015	\$60,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

HONEYBROOK AVENUE	VARIOUS	INSTALLATION OF ADA ACCESSIBLE RAMPS AT VARIOUS LOCATIONS. (25 TOTAL)	CDBG - \$40,000; CITY OF CLAYTON - \$10,000	09/15/2015	\$53,050
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	02/07/2015	\$467,900
VARIES	VARIES	RESURFACE	LOCAL	05/04/2015	\$478,500
VARIES	VARIES	PEDESTRIAN IMPROVEMENT	FTA, LOCAL	05/05/2015	\$330,000
NORTH KEOWEE STREET	FROM TONY STEIN WAY TO EARL AVENUE	RECONSTRUCTION	OPWC, LOCAL	05/14/2015	\$940,000
VARIES	VARIES	RESURFACE	PERMISSIVE TAX	05/27/2015	\$400,000

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
SOUTH SMITHVILLE ROAD	FROM LINDEN AVENUE TO CLEVELAND AVENUE	RECONSTRUCTION	OPWC, LOCAL	05/29/2015	\$2,010,000
SOUTH SMITHVILLE ROAD	FROM WOODBINE AVENUE TO WATERVLIET AVENUE	RECONSTRUCTION	OPWC, LOCAL	08/18/2015	\$1,917,000
SOUTH SMITHVILLE ROAD	FROM WAYNE AVENUE TO WOODBINE AVENUE	RECONSTRUCTION	OPWC, LOCAL	08/19/2015	\$1,073,000
VARIES	VARIES	RESURFACE	CDBG	11/13/2015	\$744,000
VARIES	VARIES	RESURFACE	CDBG	11/24/2015	\$172,500

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN

COLONEL GLENN HIGHWAY	PARAMOUNT PLACE TO 0.3 MILE WEST OF UNIVERSITY BOULEVARD	RECONSTRUCT CONCRETE JOINTS, MILL ASPHALT AND RESURFACE, CONSTRUCT CURB ON SOUTH SIDE OF COL. GLENN, CONSTRUCT RAISED CONCRETE MEDIANS IN CENTER TURN LANE.	OPWC AND LOCAL	02/06/2015	\$1,329,966
SPANGLER ROAD	0.5 MILE NORTH OF YELLOW SPRINGS FAIRFIELD ROAD TO BROAD STREET (SR444)	FROM CONCRETE-ASPHALT JOINT, NORTH TO BROAD STREET (SR444), CONSTRUCT WATERLINE AND SANITARY SEWER UNDER RR CROSSING, WIDEN PAVEMENT TO 12' LANES WITH 3' SHOULDERS, IMPROVE GRADE AT CROSSING, IMPROVE INTERSECTION AT BROAD STREET (SR444)	100% CITY FUNDS	09/10/2015	\$1,829,260

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN

S.R. 725	S.R. 725 TO S. MAIN STREET	RESURFACE	LOCAL	08/01/2015	\$25,000
HILLCREST DRIVE, LISA DRIVE AND BRADLEY DRIVE	HILLCREST DR. NORHT OF E. MARKET ST., BRADLEY DR. WEST OF HILLCREST DR., ALL OF LISA DR.	RESURFACE	LOCAL	09/01/2015	\$139,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS

TAYLORSVILLE ROAD	BETWEEN OLD TROY PIKE (S.R. 202) AND BRANDT PIKE (S.R. 201)	WIDENING OF SOUTHSIDE	LOCAL	12/01/2015	\$800,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF KETTERING

COUNTY LINE ROAD	VALE TO REASEARCH	ASPHALT OVERLAY	LOCAL	09/01/2015	\$385,000
SHROYER ROAD	FAR HILLS TO STROOP	RESURFACING	LOCAL	09/01/2015	\$315,000
WEST DAVID ROAD	OVERLAND TRAIL TO FAR HILLS AVENUE	MILL AND OVERLAY / RECONSTRUCTION	LOCAL	12/01/2015	\$1,235,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD

VARIOUS	VARIOUS	RESURFACING	LOCAL	07/31/2015	\$450,000
VARIOUS	VARIOUS	STREET SIGN REPLACEMENT	LOCAL	08/23/2015	\$10,000
VARIOUS	AREA BOUNDED BY ABERDEEN AVENUE, FAR HILLS AVENUE, PATTERSON ROAD, ACORN DRIVE, AND SHROYER ROAD	RECONSTRUCTION OF CONCRETE STRUCTURES AS NEEDED	LOCAL	09/01/2015	\$120,000

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA

VARIOUS	VARIOUS	RESURFACING AND ADA RAMPS	LOCAL	09/01/2015	\$420,500
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE

BRANDT PIKE	NORTH SIDE OF BRANDT PIKE STARTING NEAR THE INTERSECTION OF LITTLE MEADOW DRIVE GOING EAST TO JUST PAST THE INTERSECTION OF HOMECREST AVENUE	STABILIZE APPROXIMATELY 420' OF ROAD SHOULDER ON BRANDT PIKE DUE TO EROSION UNDERCUTTING THE SHOULDER FROM AN INTERMITTENT STREAM WHICH PARALLELS THE ROAD.	GENERAL FUND	05/12/2015	\$250,000
BURKHARDT ROAD	BURKHARDT ROAD BETWEEN BEAVERCREEK TOWNSHIP ON THE WEST AND DAYTON TO THE EAST.	BURKHARDT ROAD MILL & FILL WITH LIMITED REPAIRS	GENERAL FUNDS, OPWC-GRANT/LOAN	06/01/2015	\$1,059,340
HARSHMAN ROAD	HARSHMAN ROAD FROM SOUTH CORP LINE WITH DAYTON SOUTH OF SR 4 TO 100 FEET SOUTH OF VALLEY PIKE, PHASE III & PHASE I. TRANSPORTATION DRIVE TO THE NORTH CORP LINE WITH DAYTON.	HARSHMAN ROAD, MILL & FILL WITH LIMITED REPAIRS 1,800 LINEAL FEE & 3,675 LINEAL FEET	GENERAL FUNDS - OPWC	06/15/2015	\$831,270
ALL MAIN ROADS	VARIOUS - MAIN ROADS	PAINT STRIP MAIN ROADS	GENERAL FUNDS - PERMISSIVE TAX	08/01/2015	\$78,768
BURKHARDT ROAD	BURKHARDT ROAD BETWEEN BEAVERCREEK TOWNSHIP ON THE WEST AND DAYTON TO THE EAST.	BURKHARDT ROAD MILL AND FILL WITH LIMITED REPAIRS	GENERAL FUNDS, OPWC-GRANT/LOAN	08/01/2015	\$1,059,340
MULTIPLE STREET REPAIRS INVOLVING FULL DEPTH BASE REPAIR AND SURFACE RESTORATION AT TH FOLLOWING SITES: AT SEVERAL LOCATIONS VALLEY PIKE EAST OF HARSHMAN ROAD, ON TRAVIS BOTH LANES, AND SILVEROAK	VALLEY PIKE EAST OF HARSHMAN, BETWEEN TRAVIS TO SILVEROAK	FULL DEPTH BASE REPAIR & SURFACE RESTORATION	GENERAL	09/01/2015	\$127,667

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO

VARIOUS	VARIOUS CITY STREETS	RESURFACING	GENERAL FUND	06/01/2015	\$700,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY

VARIOUS	VARIES	ASPHALT RESURFACING OF VARIOUS STREETS IN TOWN	LOCAL	09/01/2015	\$480,350
VARIOUS	VARIES	RE-SEAL / RESURFACE VARIOUS ALLEY IN TIPP CITY	LOCAL	09/01/2015	\$25,000
VARIOUS	VARIES	SIDEWALK REPLACEMENT, ELIMINATE TRIPPING HAZARD	LOCAL	10/01/2015	\$19,075

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD

DENLINGER ROAD	DENLINGER ROAD @ THORAIN COURT	PARK WALK-IN ENTRANCE OFF DENLINGER ROAD. PATHWAY TO ENCOMPASS PARK AND CONNECT TO WALK-IN ENTRANCE ON BRUMBAUGH.	CITY OF TROTWOOD	06/01/2015	\$10,000
BROADWAY AVENUE	BROADWAY AVENUE	RESURFACE BROADWAY AVENUE FROM MAIN STREET TO BRIDGE NORTH AT BROADWAY PARK ENTRANCE	CDBG	12/01/2015	\$85,000
VARIOUS	VARIOUS	RESURFACING AREAS THROUGHOUT THE COMMUNITY	CITY OF TROTWOOD	12/01/2015	\$75,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY

MCKAIG ROAD	MCKAIG ROAD	RECONSTRUCTION	LOCAL, OPWC	12/31/2015	\$1,000,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA

VARIOUS	VARIOUS	VARIES	GENERAL FUND	07/15/2015	\$523,450
VARIOUS STREETS	VARIOUS	MILL 1.5", REPLACE 1.5" ASPHALT	GENERAL FUND	07/30/2015	\$356,775
FIELDSTONE WAY	WEST LIMIT OF FIELDSTONE WAY	EXTENSION TO CUL-DE-SAC	GENERAL FUND	08/30/2015	\$372,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON

EAST DIXIE AVENUE	EAST OF 903 EAST DIXIE	PAVE THE CUT-THROUGH BETWEEN DIXIE AND CENTRAL AVENUES	LOCAL	03/30/2015	\$11,595
VARIOUS	VARIOUS	REPAIR CURB & SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	10/12/2015	\$154,374
VARIOUS	VARIOUS	RESURFACING	LOCAL	12/07/2015	\$245,542

THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP

FOREST HILL ROAD	ST. RT. 718 - MCCURDY ROAD	RESURFACE	ROAD AND BRIDGE, GASOLINE, MOTOR VEHICLE, GENERAL	08/03/2015	\$101,000
BARNHART ROAD	ST. RT. 718 - FENNER ROAD	RESURFACE	LOCAL	08/03/2015	\$32,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP

FRIEND ROAD	FRIEND ROAD BETWEEN ASTORIA ROAD AND WETZEL ROAD	WIDEN ROAD, DITCH LINE IMPROVEMENTS, RESURFACE	MONTGOMERY COUNTY PARTNERSHIP POOL, GAS TAX, OPWC ISSUE II	11/15/2015	\$379,421
FRIEND ROAD	FRIEND ROAD GERMAN TOWNSHIP	WIDEN ROAD, RE-SCULPT DITCH LINES, RE-PAVE, STRIPE, AND SEED	ROAD AND BRIDGE, OPWC	12/01/2015	\$379,421

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY

FEEDWIRE ROAD	FEEDWIRE ROAD @ ALPHA BELLBROOK	IMPROVING INTERSECTION OF FEEDWIRE/ALPHA BELLBROOK, WIDENING, TURN LANES, OVERLAY	50% LOCAL / 50% OPWC	04/15/2015	\$570,000
NORTH FAIRFIELD	NORTH FAIRFIELD	ARCH REHAB	LOCAL	05/22/2015	\$20,000

TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
TANYA ROAD	TANYA ROAD	REPLACE EXISTING 2-24" CMP	LOCAL	05/29/2015	\$14,000
HILT ROAD	HILT ROAD	BRIDGE REHAB & BEAM REPLACEMENT	LOCAL	06/19/2015	\$60,000
MIDDLE RUN	MIDDLE RUN	REPLACE EXISTING 36" CMP	LOCAL	07/01/2015	\$15,000
RICHLAND ROAD	RICHLAND ROAD	BRIDGE REHAB AND BEAM REPLACEMENT	LOCAL	07/17/2015	\$75,000
WAGNER	WAGNER	REPLACE EXISTING RCP (48")	LOCAL	08/21/2015	\$20,000
WAGNER	WAGNER	REPLACE 48" CMP	LOCAL	09/04/2015	\$21,000
STEVENSON ROAD	STEVENSON ROAD	BRIDGE REHAB AND BEAM REPLACEMENT	LOCAL	09/14/2015	\$90,000
BELL ROAD	BELL ROAD	CULVERT REPLACEMENT	LOCAL	09/21/2015	\$24,000
CORNSTALK ROAD	CORNSTALK ROAD	CULVERT REPLACEMENT	LOCAL	10/09/2015	\$25,000
BRIDGE STREET	BRIDGE STREET	REPLACE BRIDGE TO HAVE NO LOAD LIMIT	LOCAL / OPWC	12/15/2015	\$475,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARKS AND TRAILS

LITTLE MIAMI SCENIC TRAIL (BIKEWAY)	BETWEEN US 35 OVER PASS AND HEDGES ROAD IN XENIA (CITY)	STREAM BANK STABILIZATION TO PROTECT ERODING BIKE PATH BED	OHIO EPA 319H	04/01/2015	\$291,300
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THE FOLLOWING PROJECTS WERE SPONSORED BY: LOSTCREEK TOWNSHIP

RUGGED HILL ROAD	MIAMI COUNTY	CHIP AND SEAL	MOTOR VEHICLE	08/01/2015	\$40,149
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT

GREAT MIAMI RIVER RECREATION TRAIL	DAYTON	REPLACE RAILING BETWEEN BIKEWAY AND SLOPE UNDER NEW HIGHWAY BRIDGE	LOCAL	03/31/2015	\$30,000
GREAT MIAMI RIVER RECREATIONAL TRAIL	GMRRT FROM FRANKLIN'S BAXTER DRIVE TO MIAMISBURG'S BELL PARK	REPAIR SIGNIFICANT TRANSVERSE CRACKS IN TRAIL	LOCAL	11/24/2015	\$23,800
NORTH RIVER WALK	DAYTON	REPLACE ELECTRIC WIRING, LIGHTING.	LOCAL	12/04/2015	\$171,997
GREAT MIAMI RIVER RECREATIONAL TRAIL	MONTGOMERY AND WARREN COUNTIES	REMOVING TREES THAT BLOCKED OR THREATENED TO BLOCK BIKEWAY	LOCAL	12/31/2015	\$8,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

CR 81	0.2 MILES WEST OF GREENVILLE FALLS-CLAYTON ROAD	BRIDGE REPLACEMENT	LOCAL	09/02/2015	\$67,501
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL	09/15/2015	\$766,256
VARIOUS	VARIOUS	BERM IMPROVEMENTS ON VARIOUS ROADS	LOCAL	12/30/2015	\$32,230

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY PARK DISTRICT

LOST CREEK RESERVE DRIVE	LOST CREEK RESERVE 2385 E. STATE ROUTE 41	NEW PROJECT	LOCAL	08/31/2015	\$88,801
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TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
LOST CREEK WEST DRIVEWAY	2,385 EAST SR 41 TROY OHIO	NEW CONSTRUCTION	CLEAN OHIO, LOCAL	11/01/2015	\$88,802

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP

VIENNA PARKWAY	VIENNA PARK PLAT	ASPHALT RESURFACING	GAS, LICENSE, PERMISSIVE TAXES	08/01/2015	\$138,000
VARIOUS	VARIOUS	RESURFACING USING SLURRY	GAS, PERMISSIVE, LICENSE TAXES	08/01/2015	\$162,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP GREENE COUNTY

WILLIAM AND MARY	MIAMI TOWNSHIP GREENE CO.	CHIP SEAL SURFACE	GENERAL	08/01/2015	\$2,000
HARBISON ROAD	MIAMI TOWNSHIP GREENE COUNTY	CHIP SEAL SURFACE	ROAD AND BRIDGE	08/01/2015	\$4,000
HYDE ROAD	MIAMI TOWNSHIP GREENE COUNTY	1.5' 404 OVERLAY	ROAD AND BRIDGE	09/01/2015	\$45,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP

FLORAL ACRES DRIVE	FLORAL ACRES DRIVE FROM CO. ROAD 25A TO BON AIR DRIVE, BON AIR DRIVE FROM FLORAL ACRES DRIVE TO CUL-DE-SAC, ROSEDALE AVENUE FROM SPRINGMEADE TO TWEEDWOODS.	REPAVING	ROAD + BRIDGE FUNDS	10/01/2015	\$73,106
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

NORTH MAIN STREET	NORTH MAIN STREET, CITY OF CLAYTON	DRAINAGE IMPROVEMENTS	LOCAL - MCEO A&G	10/01/2015	\$39,000
VARIOUS	VARIOUS	ANNUAL RESURFACING, CRACK SEALING, GUARDRAIL, PAVEMENT TREATMENT, PAVEMENT MARKING, RPM, ROADSIDE SAFETY, SIDEWALK, VEGETATION CONTROL, AND SIGNAL MAINTENANCE PROGRAMS	LOCAL - MCEO A&G	10/01/2015	\$1,850,000
HUNT DRIVE	HUNT DRIVE, MIAMI TOWNSHIP	BRIDGE REPLACEMENT	LOCAL-MCEO A&G, STATE - OPWC	10/01/2015	\$220,000
DAYTON-CINCINNATI PIKE	DAYTON-CINCINNATI PIKE BRIDGE (MSB-99-2.23)	BRIDGE REPLACEMENT	LOCAL, OPWC	12/01/2015	\$350,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MUNICIPALITY OF CARLISLE

DAYTON-OXFORD ROAD	DAYTON-OXFORD ROAD BETWEEN CENTRAL AVENUE AND 750 LF SOUTH OF MOSES DRIVE	RESURFACING	OPWC - \$325,000; LOCAL - \$100,000	12/01/2015	\$425,000
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THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP

MCMACKEN ROAD	MCMACKEN - SR 36 TO RIKE ROAD, MULBERRY GROVE - RAKESTRAW ROAD - SR 36 TO FARRINGTON ROAD. FALKNOR - FLETCHER ROAD TO RANGELINE ROAD; COPPER - GREENVILLE FALLS ROAD TO COVINGTON GETTYSBURG ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	09/15/2015	\$81,828
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THE FOLLOWING PROJECTS WERE SPONSORED BY: STAUTON TOWNSHIP

SAYERS ROAD	SAYERS ROAD BETWEEN CATHEART ROAD AND STATE ROUTE 55	RESURFACE	ROAD AND BRIDGE, GASOLINE TAX	10/15/2015	\$108,980
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TABLE 3.1A CY2015 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF JAMESTOWN					
CLEMONS	CLEMONS STREET	REPLACE WATER MAIN AND RESURFACE STREET	VARIES	12/01/2015	\$4,461
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF PLEASANT HILL					
STATE ROUTE 48	S.R. 718 NORTH TO NORTHERN CORPORATION LIMIT	RECONSTRUCTION INCLUDING, CURB & GUTTER, STORM BASINS, WATER LINE, SANITARY SEWERS.	LOCAL FUNDS IN CONJUNCTION WITH OPWC.	11/01/2015	\$1,300,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF YELLOW SPRINGS					
SOUTHGATE DRIVE	SOUTHGATE DRIVE (SOUTH END OF TOWN) BROOKSIDE DEAD END	BUTT JOINTS AND 2" MILL/FILL (RESURFACE)	LOCAL	10/15/2015	\$28,826
LISA LANE	LISA LANE (SOUTH END OF TOWN) SPILLAN AND SOUTHGATE	BUTT JOINTS AND 2" MILL/FILL (RESURFACE)	LOCAL	10/15/2015	\$16,601
MIAMI DRIVE	MIAMI DRIVE (SOUTH END OF TOWN) SOUTHGATE AND SPILLAN	BUTT JOINTS AND 2" MILL/FILL (RESURFACE)	LOCAL	10/15/2015	\$20,315
EDGEFIELD DRIVE	EDGEFIELD DRIVE (SOUTH END OF TOWN) SPILLAN AND SOUTHGATE	BUTT JOINTS AND 2" MILL/FILL (RESURFACE)	LOCAL	10/15/2015	\$21,660
LAWSON PLACE	LAWSON STREET (NORTHWEST SIDE OF TOWN) WEST LIMESTONE AND GREEN STREET	BUTT JOINTS AND 2" OVERLAY (RESURFACE)	LOCAL	10/15/2015	\$13,578
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP					
RAHN ROAD	RAHN ROAD WEST OF MAD RIVER	RENEW FAILING STORM SEWER ON RAHN ROAD BY CIPP.	LOCAL	09/15/2015	\$60,000
ASHBURTON DRIVE	ASHBURTON WEST OF YARMOUTH AND YARMOUTH	REMOVE/REPLACE ALL BAD CURB IN ONE NEIGHBORHOOD	LOCAL	11/01/2015	\$100,000
VARIOUS	TOWNSHIP MAINTAINED PORTION OF RAHN. MCEWEN FROM A-B TO MCEWEN WOODS + VARIOUS PLAT STREETS	RESURFACING VARIOUS TOWNSHIP ROADS. MINOR CURB REPAIR	LOCAL	11/01/2015	\$1,500,000

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2015: \$44,333,311

TABLE 3.1B CY2015 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE - I-675 Bike/Ped. Crossing	94238	I-675 just west of North Fairfield Road-Construct a pedestrian/cyclist bridge over I-675 to provide safe and convenient pedestrian access to Wright State University, Nutter Center, shopping and offices.	5/31/2015	\$3,860
GRE009/142-03.34/02.47	95754	North Fairfield Road from Beaver Vu Drive to just north of Pebble Creek Drive; Dayton-Xenia Rd. from 750' west of North Fairfield Rd to North Fairfield Rd-Milling and resurfacing of the roadway. Also included are the upgrading of curb ramps, repair to deteriorated curb and sidewalk, and the installation of raised pavement markers. The curb ramps will be updated to ADA standards.	11/1/2015	\$774
GRE009-01.60	88316	North Fairfield Road from Jonathan Drive to Shakertown Road-Widen road to three lanes, including bikeway, curb and gutter and storm sewer.	10/1/2015	\$2,249
GRE036-00.27	92554	Indian Ripple Road from 0.27 miles west of I-675 to 0.1 miles east of I-675-Reconfigure lanes as they approach the ramps for I-675. Improve signal timing and phasing at the ramps.	8/27/2015	\$199
GRE142-01.05	88317	Dayton-Xenia Road at Grange Hall Road-Enhancement of intersection through the installation of decorative lighting, brick pavers and landscaping.	10/12/2015	\$479
THE FOLLOWING PROJECTS WERE SPONSORED BY: Carlisle				
WAR123-30.96	96283	SR 123 from Dayton-Oxford Road to west of Business Parkway-Resurfacing.	08/03/2015	\$164
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - I-675 Wilmington Pike, Phase 1	93230	I-675 and Wilmington Pike Interchange-Increase safety by reducing lane widths to 11' and removing the concrete median. An adequate width bike facility will be included in the project limits. Left turn lanes are extended beyond the ramp intersections by removing the existing raised median.	10/15/2015	\$1,013
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Broadway Bikeramp SRTS	93748	Broadway Street to the Wolf Creek Bikeway-Construct a bike ramp.	11/13/2015	\$109
MOT - Hillcrest SRTS	93743	Hillcrest Ave. from 300' west of Ravenwood Avenue to Catalpa Drive-Install sidewalk and ADA compliant curb ramps and replace deteriorated curbing and driveway approaches.	06/05/2015	\$165
MOT - Salem Ave Bridge TE	93234	Salem Avenue bridge over the Great Miami River-Add amenities such as statues, plaques, lighting, etc. as a tribute to the late Ambassador Richard Holbrooke.	11/01/2015	\$297
MOT - South Main Street	86320	South Main Street from River Park Drive to Patterson Blvd. in Dayton-Widen from 4 to 5 lanes including asphalt resurfacing, curb, sidewalks, street lights, traffic signals, storm sewer and retaining walls.	09/30/2015	\$7,907
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE - Fairborn Side Path	93904	From existing sidewalk 150' east of the railroad tracks at Xenia Dr., along the east side of Dayton Dr., through Central Park and connecting to the west side of Central Ave, terminating at existing path at the intersection of Central Ave. and South St.-Construction of a wide sidewalk.	11/01/2015	\$1,120
GRE444-05.15	95678	West Dayton Drive from S. Broad St./SR444 to South Central Avenue in Fairborn-Resurfacing a portion of West Dayton Drive that will be renamed to SR 444 once WPAFB closes the current SR 444.	01/29/2015	\$135
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR075-07.84	87418	Interchange of I-75 and SR 123-Aesthetic improvements including installation of trees, shrubs, grasses and landscape bedding. In addition, a gateway sign for the City of Franklin will be installed.	06/10/2015	\$326
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County Parks				
GRE - WBHP Bikeway Resurfacing	96200	Wright Brothers Huffman Prairie Bikeway from Zink Road to Marl Road-Resurfacing.	09/01/2015	\$130
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE - Stevenson Covered Bridge Rehab	95385	Stevenson Road over Massie's Creek-Total rehabilitation of bridge. Existing bridge is a historic timber truss covered bridge.	12/02/2015	\$570
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - Far Hills Avenue	88218	Far Hills Avenue from the intersection with Stroop Road south to the intersection with David Road-Upgrade existing roadway lighting; Replace existing traffic signals at Far Hills/Shroyer and Far Hills/David; Commercial driveway modification.	12/01/2015	\$936
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA033-02.23	93951	Eldean Road over the Great Miami River-Replace the existing bridge. The pavement will be widened to match future Eldean Road west of CR25A.	10/31/2015	\$2,654
MIA033-03.09	84154	The CSX railroad bridge over Eldean Road-Lower the road profile, install a new elevated railroad structure. Also, widen Eldean Road from two to three lanes from CR 25A west approximately 0.33 miles and upgrade traffic signal at the Eldean Rd./CR 25A intersection.	11/15/2015	\$3,643
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County TID				
MOT - Miamisburg Connector Trail	95487	From Byers Road to Medlar Road-Construct a multi-use trail that will connect an existing bikeway and pedestrian system.	08/31/2015	\$712

TABLE 3.1B CY2015 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - Clio/Spring Valley	86654	At the Clio Road and Spring Valley Pike Intersection-Intersection improvement. Construct dedicated left turn lanes on each approach with traffic signal control. Additional left turn bays are proposed on the NB approach at Clio/Country Corner Lane and on the EB approach at Spring Run Lane/Spring Valley Pike. Approach lanes are to be 12'± and curb installed immediately at the intersection with paved shoulders. A culvert will also be widened.	06/30/2015	\$3,360
MOT - North Dixie Drive, Ph. 5A	86656	North Dixie Drive between approximately Bartley Road and 1000' south of Benchwood Drive-Widening from 2 to 5 lanes, the center lane will function as a two-way left turn lane. Design of the typical section will include improvements such as curb, sidewalk, closed storm drainage, etc. Other improvements to be constructed include utility relocation and aesthetic enhancements.	07/31/2015	\$8,938
MOT - Ridge Ave.	83323	On Ridge Ave. in Dayton-Replace structurally deficient two lane bridge with three lane structure, including associated intersection and approach improvements.	09/04/2015	\$5,654
MOT228-00.00	89129	Heathcliff Road over the Stillwater River-Bridge deck removal and replacement, rehabilitate and widen the piers, abutment replacement and associated road work required to rejoin the structure with the existing approach roadways.	12/31/2015	\$1,485
THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine				
MOT - Springboro Pike	88221	Springboro Pike north of Northlawn Avenue to Main Street-Replace curb, adjust catch basins, manholes and water valves as needed, mill and replace surface asphalt, PM's, RPM's and traffic signal loops as needed.	11/15/2015	\$1,096
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07 - BH FY14	94483	Bridge repair contract at various locations-Pier patching and abutment patching on various structures within the district.	09/30/2015	\$434
D07 - BH FY15	96042	Bridge repair contract at various locations-Seal up bridge expansion joints. Replace various strip seals, strip seal retainer clip repair, removal and replacement of hot applied 705.04 material on various structures within the district.	10/31/2015	\$223
D07 - BH FY15	96542	Bridge repair contract at various locations-Various structural steel repairs.	09/30/2015	\$330
D07 - FDPM FY15	88745	Districtwide-Fast Dry Pavement Marker Program.	08/31/2015	\$1,654
D07 - Micro PM FY15	88689	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	09/30/2015	\$1,498
D07 - Mow FY14/15	96683	Districtwide-Mowing.	11/15/2015	\$1,094
D07 - PPM FY15	88737	Districtwide-Polyester pavement marker program.	08/31/2015	\$655
D07 - RPM FY15	88743	Districtwide-Raised pavement marker program.	08/31/2015	\$231
MIA - Johnston Farms	98788	Johnston Farms in Miami County-Asphalt resurfacing and planing of existing parking lots, entrance drive and walkway.	06/30/2015	\$127
MIA036/589-17.20/00.05	88522	US 36 from Fletcher west corp limit to the Miami/Champaign County line; SR 589 from SR 55 to US 36-Resurface the existing roadway.	10/15/2015	\$2,151
MIA036-11.56	94757	Interchange of I-75 and US 36/Scott Dr/Centre Ct and Looney Rd in Piqua-Rebuild four signals with mast arms, video and dilemma zone detection. Work also includes upgrading pedestrian facilities at intersections.	10/15/2015	\$778
MIA041/055-09.46/08.21/11.62	91802	SR 55 from Nashville Rd. to just east of Horizon West Ct., SR 55 from Franklin St. to Staunton Rd. and SR 41 from the Troy traffic circle to Cherry St.- Pavement planing and resurfacing with asphalt concrete.	06/30/2015	\$603
MIA041-02.31	88727	SR 41 over a dry creek just east of SR 201-Replace existing structure due to super structure and substructure deficiencies with minimal approach work.	09/30/2015	\$623
MIA048-03.59	87374	SR 48 Bridge over Sotzing Ditch, just south of Stillacres Drive in West Milton-Rehabilitate by replacing deficient deck with minimal approach work.	10/30/2015	\$311
MIA075-14.15	24998	I-75 from 0.42 Mi. north of Junction with Piqua-Troy Rd. to 0.95 Mi. north of Piqua NCL-Four lane resurfacing with minimal shoulder grading and guardrail upgrade.	09/30/2015	\$2,696
MIA075-18.90	78425	I-75 in Miami & Shelby Counties;MIA I-75 from just north of Piqua, north to the county line-Multi-lane minor rehabilitation pavement project.	10/30/2015	\$27,686
MIA075-19.95	93561	I-75 at Miami/Shelby Road-Bridge deck overlay, pier patching and beam painting.	07/31/2015	\$977
MIA721-05.21	93779	SR 721 over Hog Run in Union Township-Rebuild right deck edge using anodes. Encase rear pier columns. Overlay bridge deck with microsilica.	09/30/2015	\$240
MOT035-00.36	88777	US 35 bridge over Tom's Run Tributary west of Sheep Road-Replace deteriorating structure with minimal approach work.	09/30/2015	\$393
MOT035-10.32	96439	US 35 from Abby Avenue to James H. McGee Boulevard-Center raised median will be removed and replaced with single sloped concrete barrier.	05/31/2015	\$1,396
MOT035-13.44	98917	Installation of rumble strips and 6" edge lines will be placed from 3rd Street to James H. McGee Boulevard.	07/01/2015	\$162
MOT046-00.00	97776	US 35 over McCall Street-Repair impact damage to girders above the eastbound outside lane.	10/15/2015	\$258
MOT048-16.21	88721	Hemple Road over a stream east of Dayton-Farmersville Road in Montgomery County-Bridge replacement.	09/30/2015	\$1,942
MOT048-19.10	90291	SR 48 from Waverly Ave./Wampler Ave. to Westbrook Rd./Dog Leg Rd.-Signal system upgrade.	08/30/2015	\$832
MOT075-03.73	97105	SR 48 from the Clayton south corp limit to the Englewood south corp limit-Pavement planing and resurfacing.	01/14/2015	\$243
MOT075-11.75/11.80	86675	I-75 at SR 725-Seal bridge decks and wearing surfaces using a flexible epoxy overlay.	10/15/2015	\$6,606
MOT675-06.47	98823	At the I-75/US 35 interchange-Replace deficient bridge decks with minimal approach transitions. Structures MOT075-11.75 and MOT075-11.80.	07/01/2015	\$288
MOT725-12.80	88534	Bigger Road over I-675-Emergency Type C bridge repair consisting of steel straightening due to bridge hit.	06/30/2015	\$705
MOT741-05.80/06.20	90771	SR 725 from east of Heincke Road to Alexandersville Road-Milling of existing roadway and resurfacing with asphalt concrete.	09/30/2015	\$1,997
		SR 741 from Orchard Run Road to Moraine's SCL-Resurfacing and other roadway related items: Sidewalks, curb cuts, ADA curb ramps, upgrade of traffic signal control equipment, and ditch enclosure work at Meijers Drive.		

TABLE 3.1B CY2015 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
CL/GRE/WAR - Caesar Creek/Spring Valley	93838	Caesar Creek Wildlife Area and Spring Valley Wildlife Area-Asphalt resurfacing, chip seal, and replacement of a wood bridge deck.	09/30/2015	\$336
D08 - BS FY14	84517	District 08-Districtwide bridge sealing contract.	08/15/2015	\$661
D08 - Culverts FY15	86457	District 08-Perform minor work to various small culverts.	09/30/2015	\$2,257
D08 - GCS FY15	87099	District 08, various routes-Districtwide crack sealing on the general system.	09/01/2015	\$246
D08 - LG FY14	87028	Districtwide-Highway lighting maintenance contract project.	08/31/2015	\$2,284
D08 - LG FY15	97108	Districtwide-Highway lighting maintenance contract project.	11/15/2015	\$699
D08 - PM/RPM FY14	87026	Districtwide-Pavement marking and raised pavement marker program.	04/30/2015	\$2,350
D08 - Signs FY15	87029	District 08-Project for systematic sign upgrades in villages and other missed areas that need upgrading.	09/01/2015	\$3,747
D08 - TSG FY13	87024	Districtwide-Install by contract traffic signals at various locations.	06/30/2015	\$1,741
GRE - Fairborn SR444 Radius	94936	SW corner of Dayton Drive/Central Ave and at the NE corner of Central Ave/Broad Street-Widen radii for truck turning.	11/01/2015	\$277
GRE068-00.00	94191	US 68 from the Clinton County line to just south of Boyd Lane-Resurfacing and pavement repair.	12/08/2015	\$4,904
GRE072-00-00	87094	SR 72 from the Clinton County Line to the northern corp of Jamestown-Resurfacing and pavement repair.	11/01/2015	\$1,920
GRE343/370-00.00/00.00	87095	SR 343 from US 68 to SR 72; SR 370 from Bryan State Park to SR 343-Resurface and perform pavement repair.	11/24/2015	\$1,056
GRE444-DYS/Kauffman	95272	SR 444 at Dayton-Yellow Springs Road and Kauffman Avenue-Upgrade signal to mast arms in order to install blank out signs in conjunction with railroad pre-emption. Improve radius to allow for truck turning.	10/30/2015	\$711
GRE675-08.45N	91726	Colonel Glenn Highway over ramps to I-675-Rehabilitate bridge by replacing the asphalt wearing surface with a rigid wearing surface, painting the structural steel, replacing the bearings and performing other minor rehabilitation items.	11/25/2015	\$3,888
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA - Bikepath Connections	88228	Garnsey St. from the Great Miami River Recreational Trail to Mote Park and Commercial St. from Garnsey St. to Piqua Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary improvements along the two street corridors to designate the bike route and enhance the pedestrian pathways. Street improvements include modest curb, sidewalk, drainage and pavement base repairs, new surface asphalt, signage, PM's and tree plantings.	08/15/2015	\$740
MIA - SRTS Piqua Infrastructure	93747	In Piqua-Construct widened shoulder along Indian Trail with street lighting, Install 4-way stop at the intersection of Park Ave. and N. Parkway Dr. with ADA ramps. Install new and repair deteriorated sidewalk with ADA ramps along Scott St., Walker St. and Gill St. Remove traffic signals and replace with rectangular rapid flashing beacons and ADA ramps at intersections along Broadway St., W. Greene St. and N. College St.	09/30/2015	\$777
MIA025A-18.26	88227	CR 25A from Looney Road to Indian Ridge Drive-Widen to include a center turn lane and new curb and gutter, add 5' sidewalk and tree lawn on both sides of the project, minor utility work and construction of a new storm sewer is included.	10/15/2015	\$4,031
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - D07 SRTS Riverside Infrastructure	93740	In Riverside-Upgrade traffic signal at Valley & Harshman. Build campus pathway with lighting from Rohrer Blvd. to Mad River Middle School. Install sidewalk along Enright Street. Build campus pathway for Beverly Gardens Elementary.	08/31/2015	\$229
MOT - Fairpark/Fairfax Road Bridge	94113	Fairfax Avenue over Lilly Creek-Replace deficient bridge with minimal approach work.	05/31/2015	\$237
THE FOLLOWING PROJECTS WERE SPONSORED BY: Springboro				
WAR073-03.91	88873	SR 73 from I-75 to SR 741-FY2015 Urban Paving in Springboro.	11/01/2015	\$991
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA - Troy Downtown Streetscape Phase 3B	93240	East Main Street from Walnut Street to Mulberry Street-Streetscape includes decorative pavers, new sidewalk, curb bump-outs, ADA ramps, new curbs, pavement and underground electric with decorative light poles.	10/01/2015	\$638
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT075-22.73	99200	I-75 northbound exit ramp at Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operations.	12/02/2015	\$168
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrollton				
MOT - West Carrollton Intersection Improvement	93210	E. Central Ave., E. Dixie Dr., Cedar St., Slonaker Ave. Intersection-Improve safety by adding a westbound left turn lane, realigning the eastbound left turn lane and changing the traffic signal timing movements. Also included is the extension of the existing bike trail to the east within the work limits and relocation of the sidewalk in the area of the added turn lane.	09/30/2015	\$360
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2015 (000):				\$140,356

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP

FAIR TRAIL WEST	TURFLAND TO END	RESURFACING	ROAD / BRIDGE	10/01/2016	\$10,700
PACER TRAIL	RACEWAY TRAIL TO BLACKSMITH	RESURFACING	ROAD / BRIDGE	10/01/2016	\$52,438
HUNTLAND COURT	TURFLAND TO END	RESURFACING	ROAD / BRIDGE	10/01/2016	\$12,763
BANDIT TRAIL	BETWEEN BEAVER VALLEY ROAD & PACER TRAIL	RESURFACING	ROAD / BRIDGE	12/01/2016	\$48,500
PRESTONWOODS COURT SOUTH	HOMESTEAD TO DEADEND	RESURFACING	GAS TAX	12/01/2016	\$21,959
PRESTONWOOD COURT NORTH	HOMESTEAD TO DEAD END	RESURFACING	MOTOR VEHICLE	12/01/2016	\$30,000
HOMESTEAD	TURFLAND SOUTH TO DEAD END	RESURFACING	PERMISSIVE AND GAS TAX	12/01/2016	\$35,603

THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP

OLD US 42 EAST	OLD US 42 EAST	CULVERT REPAIR - REPLACE PIPE	GAS TAX	07/30/2016	\$2,805
HARBISON ROAD	CEDARVILLE YELLOW SPRINGS TO MIAMI TOWNSHIP LINE	CHIPSEAL	ROAD AND BRIDGE, MOTOR VEHICLE, LICENSE TAX, PERMISSIVE MOTOR VEHICLE GAS TAX	08/31/2016	\$26,495
OLD ROUTE 42	DEAD END TO CLARK COUNTY	CHIPSEAL	ROAD AND BRIDGE, MOTOR VEHICLE, LICENSE TAX, PERMISSIVE MOTOR VEHICLE AND GAS TAX.	08/31/2016	\$26,495
RIVA TRACE	CEDARVILLE TOWNSHIP	CRACK FILL	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE TAX, MOTOR VEHICLE REGISTRATION	09/01/2016	\$10,080

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK

MR 544	PARK OVERLOOK DRIVE	CONSTRUCTION OF PARK OVERLOOK DRIVE FROM EAST OF GRANGE HALL ROAD TO WEST OF HIBISCUS WAY.	LOCAL	10/01/2016	\$500,000
VARIOUS	THROUGHOUT THE CITY OF BEAVERCREEK	RESURFACING VARIOUS ROADS WITH THE CITY OF BEAVERCREEK	LOCAL	11/01/2016	\$1,700,307

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE

PARKER AVENUE	PARKER AVENUE	ROADWAY EXTENSION OF PARKER AVENUE	LOCAL CIP	08/31/2016	\$159,420
VARIES	VARIES	INSTALLED 90 ADA RAMPS IN SIDEWALK CURB RAMPS	LOCAL CIP/CDBG	10/11/2016	\$80,280
VARIOUS	VARIOUS CITY STREETS	RESURFACING PROGRAM 5-YEAR CIP	LOCAL CIP	10/31/2016	\$175,000

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE

WILDERNESS WAY	WILDERNESS WAY AND BLACK STONE	STORM PIPE LOCATED NEAR- 728 CHIPPELEGATE DRIVE, 7195 WILDERNESS WAY, AND 36 BLACKSTONE DRIVE	LOCAL	01/30/2016	\$48,890
VARIOUS	VARIOUS	REPAIR / RESURFACING OF VARIOUS STREETS	LOCAL	04/30/2016	\$675,119
VARIOUS	VARIOUS	SIDEWALK REPAIR AND CURB	LOCAL	04/30/2016	\$243,144
EAST FRANKLIN STREET	GLENCROFT PLACE - LAKE GLEN COURT	WATER WORK & STREET REPAIR / RESURFACING	LOCAL, OPWC	06/30/2016	\$153,160
NORTH MAIN STREET (SR 48)	NORTH MAIN STREET	FRANKLIN STREET TO ALEX-BELL ROAD	LOCAL, OPWC	08/01/2016	\$276,929
VARIOUS	VARIOUS	WATERMAIN REPLACEMENT AND STREET REPAIR AND RESURFACING	LOCAL, OPWC	08/31/2016	\$353,986
CITYWIDE	CITYWIDE	VARIES	LOCAL	09/01/2016	\$23,772
CITYWIDE	CITYWIDE	VARIES	LOCAL	09/01/2016	\$106,521
VARIOUS	VARIOUS	REPAIR / RESURFACING OF VARIOUS STREETS	LOCAL	09/30/2016	\$227,014
VARIOUS	VARIOUS	SIDEWALK REPAIR AND CURB	LOCAL	09/30/2016	\$531,787
VARIES	VARIES	CULVERT REPLACEMENT	LOCAL	11/01/2016	\$32,046
SOUTH JOHANNA DRIVE	EAST FRANKLIN STREET AND TUXWORTH	REBUILD CURB, CATCH BASINS, AND RESURFACE STREET	CDBG, LOCAL MATCH	11/28/2016	\$338,497

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

NATIONAL ROAD / STATE ROUTE 40	SOUTH SIDE OF NATIONAL ROAD FROM CORNER OF HOKE ROAD AND NATIONAL ROAD TO NORTHMONT MIDDLE SCHOOL DRIVEWAY	CONSTRUCT A 10' WIDE WALKING / BIKE PATH FROM HOKE ROAD TO NORTHMONT MIDDLE AND HIGH SCHOOL CAMPUS	LOCAL, ODNR GRANT	08/01/2016	\$594,734
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THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

SOUTH SMITHVILLE ROAD	FROM LINDEN AVENUE TO CLEVELAND AVENUE	RECONSTRUCTION	OPWC, LOCAL	04/28/2016	\$1,825,000
VARIES	VARIES	SAFETY REPLACEMENT	LOCAL	05/27/2016	\$315,000
VARIES	VARIES	RESURFACE	PERMISSIVE TAX, LOCAL	06/30/2016	\$800,000
RIVER CORRIDOR DRIVE	FROM WEST TERMINUS TO WEBSTER STREET	RECONSTRUCTION	OPWC, LOCAL, ODOD 629	07/22/2016	\$1,370,000
VARIES	VARIES	PEDESTRIAN IMPROVEMENT	LOCAL	08/01/2016	\$225,000
VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	08/11/2016	\$420,000
VARIES	VARIES	PEDESTRIAN IMPROVEMENT	LOCAL	09/01/2016	\$500,000
VARIES	VARIES	RESURFACE	CDBG	11/18/2016	\$875,000
STANLEY AVENUE	AT INTERSECTION	SAFETY IMPROVEMENT	OPWC, LOCAL	11/20/2016	\$535,000

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN					
WRIGHT AVENUE	OHIO STREET AND WRIGHT AVENUE	REPLACE THE WATERLINE, AND RECONSTRUCT THE PAVEMENT BASE ON THESE TWO STREETS. THE PAVEMENT WIDTH ON WRIGHT WILL BE REDUCED.	OPWC GRANT AND STREET LEVY FUNDS	10/01/2016	\$1,409,061
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN					
CHERRY STREET, GUNCKEL AVENUE, CENTER STREET AND WARREN STREET	CHERRY ST. FROM SOUTH CORP. LIMITS TO GUNCKEL STREET; GUNCKEL STREET FROM WALNUT STREET TO WATER STREET; CENTER STREET FROM WALNUT STREET TO CHERRY STREET; WARREN STREET FROM PLUM STREET TO EAST END OF STREET	RESURFACE	LOCAL	11/01/2016	\$132,108
CHERRY STREET	CHERRY STREET FROM CENTER STREET TO HUBER AVENUE	RECONSTRUCTION	OPWC LOAN	11/01/2016	\$690,328
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF KETTERING					
LINCOLN PARK	FAR HILLS TO ACKERMAN	CONCRETE REPAIR & ASPHALT OVERLAY WITH THERMO & RPMS	LOCAL	05/31/2016	\$225,000
WEST STROOP ROAD	SOUTH DIXIE TO TAIT	RESURFACING	LOCAL	09/01/2016	\$350,000
WEST STROOP ROAD	S. DIXIE TO SHROYER	RESURFACING	LOCAL	09/01/2016	\$1,275,000
BILL HILL ROAD	TAIT TO SOUTHERN	RESURFACING	LOCAL	11/01/2016	\$130,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE					
NORTHLAWN AVENUE	0.89 MILES SOUTH OF I-75 ALONG SR 741	RESURFACING	OPWC, LOCAL	11/20/2016	\$249,258
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
VARIOUS	VARIOUS	RESURFACING	LOCAL	08/20/2016	\$447,000
EAST SCHANTZ AVENUE	TO BE SELECTED	RECONSTRUCTION	LOCAL	08/20/2016	\$160,000
VARIOUS	ALL ROADS EAST OF FAR HILLS AVENUE FROM PATTERSON TO NORTH CORPORATION LINE	RECONSTRUCTION OF CONCRETE STRUCTURES AS NEEDED.	LOCAL	08/20/2016	\$121,066
VARIOUS	VARIOUS STREETS WITHIN THE CITY	OTHER IMPROVEMENT (PAVEMENT MARKING)	LOCAL	08/30/2016	\$2,678
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
VARIOUS	VARIOUS	RESURFACING AND ADA RAMPS	LOCAL	09/01/2016	\$350,000
SUNSET DRIVE	FROM COVINGTON AVENUE TO STRATFORD DRIVE	RESURFACING AND ADA RAMP INSTALLATION	LOCAL	09/01/2016	\$90,000
US 36 (E. ASH STREET)	INTERSECTION OF E. ASH STREET & SCOTT DRIVE & E. ASH STREET & LOONEY ROAD	REPLACEMENT OF TRAFFIC SIGNALS WITH NEW MAST ARMS	LOCAL	10/01/2016	\$440,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
MAIN ROADS	VARIOUS	CAPE SEAL/SLURRY SEAL PLEASANT VALLEY, RAUSCH AVENUE, DELHI DRIVE, DELHI CIRCLE	GENERAL FUNDS - PERMISSIVE TAX	08/30/2016	\$327,675

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
SEVERAL LOCATIONS THROUGHOUT THE CITY	MULTIPLE	FULL DEPTH BASE REPAIR & SURFACE RESTORATION	GENERAL FUND	08/30/2016	\$126,526
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
SR 73	SPRINGBORO, OHIO - INTERSECTION OF SR 73 AND GREENWOOD LANE AND SHARTS ROAD	PARTIALLY REALIGNING INTERSECTION, ADDING LEFT TURN LANE FROM NB SHARTS TO WB SR 73, ENABLE WB TURNS FROM SB GREENWOOD LANE	GENERAL FUND WITH PRIVATE PARTNERSHIP	07/01/2016	\$600,000
VARIOUS	VARIOUS CITY STREETS	RESURFACING	GENERAL REVENUE	08/01/2016	\$625,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
VARIOUS	VARIOUS	ASPHALT RESURFACING OF VARIOUS STREETS IN TOWN	LOCAL	09/01/2016	\$402,000
VARIOUS	VARIOUS	RE-SEAL / RESURFACE ALLEYS IN TIPP CITY	LOCAL	09/01/2016	\$25,000
VARIOUS	VARIOUS AROUND TIPP CITY	SIDEWALK REPLACEMENT, ELIMINATE TRIPPING HAZARD	LOCAL	10/01/2016	\$26,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD					
MAIN STREET	COFFMAN THROUGH THE "OLD TRAILER PARK" SITE TO FOLLOW WOLF CREEK TO MADISON PARK	PARK CONNECTION VIA PATHWAY OVER MAIN STREET AND WOLF CREEK PIKE.	LOCAL	06/01/2016	\$15,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
MCKAIG ROAD	ON MCKAIG ROAD FROM MADISON STREET TO LAKE STREET	RECONSTRUCTION	LOCAL / OPWC	12/30/2016	\$1,100,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
VARIOUS	VARIOUS		GENERAL FUND	10/01/2016	\$141,869
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/01/2016	\$275,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA					
CITY WIDE PROGRAM	CITY WIDE (14 STREETS)	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, ADA RAMPS, SIDEWALKS.	LOCAL, MUNICIPAL LICENSE TAX, STORM WATER	11/23/2016	\$847,809
MIAMI AVENUE - (LITTLE MIAMI SCENIC TRAIL)	XENIA STATION PARK (150 MIAMI AVENUE)	INSTALLING A SPLASH, PLAY EQUIPMENT, AND BIKE SPUR TO XENIA STATION (BIKEWAY IMPROVEMENT)	LOCAL, NATUREWORKS GRANT	12/21/2016	\$388,808
THE FOLLOWING PROJECTS WERE SPONSORED BY: CLAY TOWNSHIP					
PLEASANT PLAIN	PLEASANT PLAIN	ROAD WIDENING AND RESURFACING	LOCAL, ISSUE II	01/01/2016	\$446,116

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP					
FOREST HILL (FROM MCCURDY TO SR 41)	CONCORD TOWNSHIP	RESURFACING FOREST HILL ROAD, ROCKINGHAM DRIVE, AND WOODFIELD DRIVE	LOCAL	09/01/2016	\$122,118
THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP					
SHIMP ROAD	SOUTH SHIMP ROAD, GERMAN TOWNSHIP, MONTGOMERY COUNTY	CULVERT REPLACEMENT	ROAD AND BRIDGE FUNDS, OPWC EMERGENCY FUNDS	07/24/2016	\$70,294
WETZEL ROAD	WETZEL ROAD, GERMAN TOWNSHIP, MONTGOMERY COUNTY	CHIP SEAL COATING	ROAD AND BRIDGE FUNDS	09/28/2016	\$15,625
KIEFER ROAD	KIEFER ROAD, GERMAN TOWNSHIP, MONTGOMERY COUNTY	CHIP SEAL COATING	ROAD AND BRIDGE FUNDS	09/28/2016	\$13,619
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY					
WAGNER ROAD	WAGNER ROAD	CULVERT REPLACEMENT	LOCAL	06/10/2016	\$10,000
CORTSVILLE ROAD	CORTSVILLE ROAD	REPLACE EXISTING 36" CONCRETE PIPE	LOCAL	06/16/2016	\$15,000
CORTSVILLE ROAD	CORTSVILLE ROAD	CULVERT REPLACEMENT		06/22/2016	\$5,000
CORTSVILLE ROAD	CORTSVILLE ROAD	REPLACE EXISTING 36" CMI	LOCAL	06/24/2016	\$10,000
RIFE ROAD	RIFE ROAD	REPLACE EXISTING 15" RCP	LOCAL	07/08/2016	\$10,000
RIFE ROAD	RIFE ROAD	REPLACE EXISTING 24" RCP	LOCAL	07/14/2016	\$15,000
RIFE ROAD	RIFE ROAD	CULVERT REPLACEMENT	LOCAL	07/14/2016	\$15,000
BIRCH ROAD	BIRCH ROAD	REPLACE EXISTING 40' - 24" CMP	LOCAL	07/22/2016	\$25,000
HARGRAVE ROAD	HARGRAVE ROAD	CULVERT REPLACEMENT	LOCAL	07/26/2016	\$10,000
WILBERFORCE - CLIFTON ROAD	WILBERFORCE-CLIFTON ROAD	REPLACE PRECAST BOX BEAMS AND REHAB ABUTMENTS	LOCAL / OPWC	10/14/2016	\$300,000
ENGLE MILL ROAD	ENGLE MILL ROAD	REPLACE PRECAST BOX BEAMS AND REHAB PIER / ABUTMENTS	LOCAL / OPWC	11/04/2016	\$420,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARK AND RECREATION					
ADDRESS OF PARK - ACROSS FROM 2421 US RT. 42 EAST, CEDARVILLE INDIAN MOUND RESERVE - PETERSON	INDIAN MOUND RESERVE - PETERSON PARK OVERLAY, NARROWS RESERVE REPAIR	RESURFACE	METRO PARKS FUND ADMINISTERED THRU ODOT	10/01/2016	\$26,028
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARKS AND RECREATION					
RUSS NATURE RESERVE DRIVEWAY AND PARKING LOT PAVING	2380 KEMP ROAD, BEAVERCREEK OHIO	RECONSTRUCTION - WENT FROM GRAVEL TO ASPHALT	METRO PARKS FUND ADMINISTERED THRU ODOT	10/01/2016	\$85,661
THE FOLLOWING PROJECTS WERE SPONSORED BY: HARRISON TOWNSHIP					
VARIOUS	VARIOUS STREETS	VARIES	OPWC/LOCAL/CDBG	04/30/2016	\$488,540

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS STREETS	VARIES	OPWC/LOCAL	07/14/2016	\$153,071
OTELLO AVENUE	OTELLO AVENUE	CULVERT REPLACEMENT	OPWC/LOCAL	09/30/2016	\$216,155
OTELLO AVENUE	OTELLO AVENUE	CULVERT REPLACEMENT	OPWC/LOCAL	09/30/2016	\$216,155

THE FOLLOWING PROJECTS WERE SPONSORED BY: LOSTCREEK TOWNSHIP

SODOM ROAD AND SODOM BALLOU	LOSTCREEK TOWNSHIP	CHIP AND SEAL	GASOLINE TAX	09/01/2016	\$47,760
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THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT

ROBERT DRIVE	UNDER I-75 BETWEEN THIRD AND FIFTH, ALONG ROBERT DRIVE	SAFETY RAILING TO RAISE PROTECTION ATOP FLOODWALL AT NEW PEDESTRIAN WALKWAY	LOCAL	06/01/2016	\$40,000
SOUTH RIVERWALK	GRAVEL WALKWAY PARALLEL TO THE NORTH OF WEST MONUMENT AVENUE IN DAYTON	SEVERAL DECAYED TREES LINING THE WALK WERE REMOVED AND REPLACED BY YOUNG TREES	LOCAL	11/01/2016	\$10,000
CONSERVANCY ROAD	ATOP OF GERMANTOWN DAM	REPLACED 17 CATCH BASINS AND 1,360 FEET OF DETERIORATING STORM PIPES.	LOCAL	12/01/2016	\$20,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

OWENS ROAD	0.16 MILES NORTH OF LAUVER ROAD	BRIDGE REPLACEMENT	LOCAL	06/25/2016	\$128,311
CR 9	0.03 MILES SOUTH OF COVINGTON-GETTYSBURG ROAD	BRIDGE REHABILITATION	LOCAL	07/01/2016	\$120,000
EXPERIMENT FARM ROAD	APPROXIMATELY 1000 FEET SOUTH OF FARRINGTON ROAD	BRIDGE DECK REPLACEMENT	LOCAL	07/01/2016	\$34,644
CR16	SR589 TO LOSTCREEK-SHELBY ROAD	DITCH SETBACK AND BERM WIDENING	LOCAL	07/15/2016	\$26,500
CR 14	STARTING 0.5 MILES SOUTH OF SR 36 THEN SOUTH 0.5 MILES TO STATLER ROAD	DITCH SET BACK AND DRAINAGE IMPROVEMENT	LOCAL	07/15/2016	\$2,579
KESSLER-COWLESVILLE ROAD	BETWEEN NASHVILLE AND TIPP CITY CORP.	RESURFACING	LOCAL / OPWC	09/01/2016	\$320,815
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL	09/15/2016	\$1,769,527
NASHVILLE ROAD	FROM MONROE CONCORD ROAD SOUTH TO KESSLER COWLESVILLE ROAD	DITCH SETBACK AND BERM WIDENING	LOCAL	09/30/2016	\$1,764
VARIOUS	VARIOUS	BERM IMPROVEMENTS ON VARIOUS ROADS	LOCAL	12/30/2016	\$56,208

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP

MICHAELS ROAD	MICHAELS ROAD AT CO.RD. 25A INTERSECTION	WIDENING OF MICHAELS ROAD AT CO.RD. 25A INCLUDING ADDITION OF TURN LANE	ROAD AND BRIDGE FUND	09/01/2016	\$35,000
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TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY					
VARIOUS	VARIOUS	ANNUAL RESURFACING, CRACK SEALING, GUARDRAIL, PAVEMENT TREATMENT, PAVEMENT MARKING, RPM, ROADSIDE SAFETY, SIDEWALK, VEGETATION CONTROL, AND SIGNAL MAINTENANCE PROGRAMS	LOCAL - MCEO A&G	10/01/2016	\$1,600,000
CHAMBERSBURG ROAD	CHAMBERSBURG ROAD, CITY OF DAYTON	BRIDGE REHABILITATION	LOCAL - MCEO A&G, STATE - OPWC	12/01/2016	\$190,000
SOCIAL ROW ROAD	SOCIAL ROW ROAD AT GEBHART ROAD, WASHINGTON TOWNSHIP	CULVERT REPLACEMENT	LOCAL - MCEO A&G, STATE - OPWC	12/31/2016	\$335,000
PHILLIPSBURG-UNION ROAD	PHILLIPSBURG-UNION ROAD BETWEEN HARTMAN ROAD AND PANSING ROAD, CLAY TOWNSHIP	CULVERT REPLACEMENT AND DRAINAGE IMPROVEMENTS	LOCAL - MCEO A&G, STATE - OPWC	12/31/2016	\$170,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP					
NEWBERRY WASHINGTON ROAD	NEWBERRY WASHINGTON - PIQUA CLAYTON TO BROWN; PERRY ROAD - MCMAKEN TO CRESENT ROAD; FRONT STREET - MAIN STREET TO COVINGTON GETTYSBURG ROAD; RIKE ROAD - SR48 TO MCMAKEN; SERVICE DRIVE - TOWNSHIP BUILDING TO ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	09/01/2016	\$71,526
THE FOLLOWING PROJECTS WERE SPONSORED BY: VANDALIA					
VARIOUS STREETS	VARIOUS	MILL 1.5", REPLACE 1.5" ASPHALT	GENERAL FUND	10/31/2016	\$442,220
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CEDARVILLE					
ALLEYS #1 THRU 15	VARIOUS LOCATIONS	RESURFACING	GENERAL FUND	08/31/2016	\$17,865
MAIN STREET	US42 & SR72 INTERSECTIONS (BOTH)	UPGRADE SIGNALS TO LED	HIGHWAY IMPROVEMENT FUND	12/09/2016	\$3,056
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE					
HEMPLE ROAD	EAST END OF HEMPLE ROAD AND CAROLYN DRIVE EAST	TOTAL IMPROVEMENTS - NEW WATER MAIN, NEW STORM, CURB, GUTTER, SIDEWALK, AND ASPHALT.	OPWC/LOCAL	04/01/2016	\$417,505
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF VERONA					
NORTH STATE STREET	NORTH STATE STREET	RECONSTRUCTION	OPWC GRANT, MONTGOMERY COUNTY PERMISSIVE TAX	06/01/2016	\$135,224
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF YELLOW SPRINGS					
US 68	BETWEEN CORRY STREET AND LIMESTONE - ON US 68 OR XENIA AVENUE	SIDEWALK REPLACEMENT; ADA RAMPS	LOCAL	06/01/2016	\$140,338
SOUTH HIGH	SOUTH HIGH BETWEEN SOUTH COLLEGE AND HERMAN	ASPHALT RESURFACE	LOCAL	08/01/2016	\$25,627
SOUTHVIEW	SOUTHVIEW - BETWEEN SPILLAN AND SPILLAN	ASPHALT RESURFACE	LOCAL	08/01/2016	\$25,627
DAYTON STREET	DAYTON STREET (BETWEEN STAFFORD - BIKE PATH)	ASPHALT RESURFACING	LOCAL	08/01/2016	\$25,627
CEMENTARY	CEMETARY (US 68 - FAIRFIELD)	ASPHAL RESURFACE	LOCAL	08/01/2016	\$25,627

TABLE 3.2A CY2016 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP					
EAST SPRING VALLEY	BETWEEN ATCHISON AND CHISOLM TRAIL	INSTALL 1260' NEW SIDEWALK TO CLOSE THE GAP IN SIDEWALK	LOCAL	07/29/2016	\$91,106
VARIOUS	TOWNSHIP WIDE	SIDEWALK & CURB REPAIR PROGRAM	LOCAL	08/30/2016	\$109,000
VARIOUS	VARIOUS	RESURFACING AND CURB REPAIRS ON VARIOUS TOWNSHIP STREETS	LOCAL	09/01/2016	\$878,000

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2016: \$34,340,965

TABLE 3.2B CY2016 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE025-04.76	88315	Grange Hall Road from Gardenview Drive to Kemp Road-Widen road to three lanes, including construction of a widened shoulder, bikeway, curb and storm sewer.	01/16/2016	\$3,003
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Broadway Street Bikeway	90787	Broadway Street from West Third Street to Harvard Boulevard, Harvard Boulevard from Broadway Street to Richmond Avenue, Richmond Avenue from Harvard Boulevard to Homewood Avenue, and Homewood Avenue from Richmond Avenue to Forest Avenue-Construct bike lanes on Broadway Street from West Third Street to Harvard Boulevard and creating a bike boulevard through the Five Oaks Neighborhood on Harvard Boulevard, Richmond Avenue and Homewood Avenue.	11/30/2016	\$391
MOT - Cleveland Park Bikeway Connector	93233	From Wyoming Street and Steve Whalen Boulevard to Cleveland Park-Construct a bike path through Highland Park to Deanwood Avenue. A bike path will also be constructed through Cleveland Park to Cleveland Avenue. In conjunction with this project, the City of Dayton will mark the pavement to create a bike boulevard along Deanwood Avenue to Santa Cruz Avenue and along Santa Cruz Avenue into Cleveland Park as a separate locally funded project.	11/30/2016	\$403
MOT - East Fifth & Hamilton Bikeway	90788	East Fifth Street from Wayne Avenue to Hamilton Avenue and Hamilton Avenue from East Fifth Street to Steve Whalen Boulevard-Construct bike lanes including widening of sidewalks, installation of trees, street lighting and all appropriate street markings and signs.	09/30/2016	\$949
MOT - Eastern Hills Bikeway Connector	93239	Cosler Avenue and Alexander Drive to the Creekside Trail-Construction of a bikepath.	11/30/2016	\$91
MOT - Keowee Street Bikeway	90789	Keowee Street from Webster Street to Helena Street-Construct a separated bike path.	09/12/2016	\$240
MOT - Keowee Street Reconstruction	90793	Keowee Street from Helena Street to the Great Miami River-Removal and reconstruction of the existing pavement, curb, walk, adding new street lighting and ADA compliant wheelchair ramps.	12/31/2016	\$3,360
MOT - North Main Street Enhancement	90795	North Main Street from Burton Avenue to Norman Avenue-The project consists of the replacement of defective sidewalks, curbing, alley mouths, driveway approaches and curb ramps; the installation of banners, benches, trash receptacles, tree grates and other assorted amenities; and the repair, replacement and installation of landscaping.	08/31/2016	\$434
MOT - Warren St. Reconstruction	93236	Warren Street from Wyoming Street to Buckeye Street-Reconstruction including new roadway, curbs, sidewalks, street lighting and lawn areas. Bike lanes will also be striped.	10/01/2016	\$3,955
MOT - Webster Street Bridge Replacement	90794	Webster Street Bridge over the Mad River-Demolition of the existing bridge and construction of a new bridge with five 12' lanes and two 10' sidewalks, including ADA compliant wheelchair ramps.	12/31/2016	\$11,751
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE - Fairborn Streetscape Ph. 3	93919	Main St. from Pleasant Ave. to Dayton Dr.-Construction of curb bumpouts to improve pedestrian crossing safety and for traffic calming, landscaping enhancements, drainage improvements, and realignment of the intersection of Main St. and Dayton Dr.	10/14/2016	\$816
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR123-27.09	79385	SR123 from Franklin South Corporation Limit to SR73-Resurfacing.	05/19/2016	\$1,039
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE - VAR Guardrail FY2015	97369	Various county roads in Greene County-Installation and upgrade of guardrail.	02/01/2016	\$284
THE FOLLOWING PROJECTS WERE SPONSORED BY: Huber Heights				
MOT - Chambersburg Widening, Phase 1	93248	Chambersburg Road beginning 280' east of SR 201 and ending at Evergreen Woods Drive-Widening the existing roadway from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides.	11/23/2016	\$1,053

TABLE 3.2B CY2016 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - Citywide Signal Upgrade	90812	City of Kettering-Upgrade traffic system central software and hardware; upgrade all traffic signal controllers; upgrade conflict monitors with central system communication capabilities; replace all cameras with upgraded cameras and improved cameras communications; upgrade school flashers with LEDs; introduce fiber optic redundant links; retrofit traffic signal cabinets with UPS; and retrofit curb ramps per ADA requirements.	12/01/2016	\$2,645
MOT - Smithville Bikeway	95324	Smithville Road from Farrington Drive to Forrer Boulevard-Construction of a 10' wide multi-use bike path that will extend a local connection to the local and regional bikeway system.	08/03/2016	\$252
MOT088-02.70	95847	East Stroop Road from Shroyer Road to East Dorothy Lane-Mill and overlay of the existing asphalt roadway surface and concrete base pavement repairs. Also installation of a 10' wide multi-use concrete side path along Stroop Road from Wilmington Pike to Glengarry Drive.	10/31/2016	\$2,967
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA033-01.64	95711	Eldean Road from Washington Road to Experiment Farm Road-Widen existing pavement two feet on both sides of the road with shoulder stabilization; then a 2" overlay will be placed over the entire surface.	07/29/2016	\$225
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - N. Dixie Drive Ph. 5B Improvements	90785	North Dixie Drive from Needmore Road to Bartley Road-Widen from four to five lanes with the center lane functioning as a two-way left turn lane. Project also includes curb and gutter, sidewalks, closed storm drainage, public and private utility relocations and conventional street lighting.	09/30/2016	\$7,394
MOT125-03.47	93378	Broadway Street Bridge over Wolf Creek-Complete replacement of the bridge. Replacement structure will be a slab bridge. Minor approach work and channel protection along with possible replacement of retaining wall on approach.	12/31/2016	\$1,302
THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine				
MOT - Main Street Improvements Moraine	90798	Main Street in Moraine from SR 741 to the North Corp Limit-Remove and replace existing concrete median with type 6 barrier curb and brick pavers. Replace some existing grass tree lawn between existing sidewalk and curb with concrete. Alter or reconstruct existing ADA ramps to current standards. Remove existing asphalt, apply interlayer sealer and 2" of new asphalt. Installation of thermoplastic pavement markings and replacement of some traffic signal loops.	09/30/2016	\$1,300
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07 - BH FY16 Part 2	93571	Bridge repair contract at various locations-Patching abutments and deck edges using anodes and encasing piers at each structure.	09/30/2016	\$1,397
D07 - BH FY16 Part 3 - SLI-032	95522	Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.	08/31/2016	\$277
D07 - BRDG Deck Sealing Part 1 - SLI-032	96364	Various bridges districtwide-Flood entire decks with SRS (Soluble Reactive Silicate) 705.24.	07/31/2016	\$600
D07 - FDPM FY16 - SLI-032	99013	Districtwide-Fast Dry Pavement Marker Program.	08/31/2016	\$2,002
D07 - Micro FY16 - SLI-032	100337	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	07/30/2016	\$1,222
D07 - Micro PM FY17	98080	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	07/02/2016	\$1,133
D07 - PPM FY16 - SLI-032	99019	Districtwide-Polyester pavement marker program.	08/31/2016	\$657
D07 - RPM FY16 - SLI-032	99022	Districtwide-Raised pavement marker program.	08/31/2016	\$195
MER/MIA033/055-00.23/15.33 - SLI-032	99376	US 33 in Mercer County over Black Creek; SR 55 in Miami County on Lost Creek west of Casstown-Removal of existing overlay and installation of new, reinforced, non-composite SDC overlay.	07/30/2016	\$251

TABLE 3.2B CY2016 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (contd)				
MIA - Covington SRTS Infrastructure	96385	East and west side of Ludlow Street from US 36 to Maple Street; north and south side of Chestnut Street from Ludlow Street to Debra Street; north side of US 36 from Stevens Street to Owens Street-Installation of sidewalk and crossing improvements.	08/31/2016	\$256
MIA048/066-03.58/01.51 - SLI-032	88561	SR 48 from the north corp. limit of West Milton to the south corp. limit of Ludlow Falls; SR 66 from the north corp. limit of Piqua to the Miami/Shelby County line-Overlay with asphalt concrete.	10/15/2016	\$830
MIA055-11.83 - SLI-032	96435	SR 55 over the Great Miami River in Troy-Overlay bridge deck with LMC using hydrodemolition, paint the structural steel, replace abutment bearings, patch and seal concrete, and various other work.	10/15/2016	\$2,249
MIA075-00.00 - SLI-032	98888	I-75 in Miami County from the MOT/MIA county line to the Tipp City north corp. limit-Repair/replace deteriorated sections of the median barrier wall and rebuild median inlets.	11/15/2016	\$658
MIA075-00.43L - SLI-032	102527	I-75 over Ginghamburg Rd-Repair bridge superstructure damage resulting from a vehicle strike. Work to include heat straightening and paint repair.	10/31/2016	\$101
MIA075-12.90/13.15/13.28	87534	I-75 at CR 25A and the Great Miami River in Miami County-Rehabilitate six mainline structures (12.90 LR, 13.15 LR, 13.28 LR).	09/30/2016	\$19,430
MIA185-08.75 - SLI-032	92661	SR 185 from 0.13 miles east of Stratford Drive to the intersection of US 36-Pavement planing and resurfacing the existing roadway with asphalt concrete.	09/30/2016	\$336
MOT - Englewood Park - SLI-099	102230	Englewood Metro Park-Pavement repairs, drainage improvements and asphalt overlay.	10/15/2016	\$297
MOT - Landscape Maintenance FY14/15	96845	I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.	02/28/2016	\$532
MOT - VAR VAR - SLI-032	100792	I-75 at I-70; I-75 just north of Neff Rd.; SR 4 just east of SR 201-Remove and replace existing barrier, replace existing guardrail with barrier, guardrail work and bridge painting.	07/11/2016	\$425
MOT035-00.00 - SLI-032	88569	US 35 from the Montgomery/Preble County line to the west corp limit of New Lebanon; US 35 from the east corp limit of New Lebanon to N. Union Rd.-Overlay with asphalt concrete.	10/15/2016	\$1,207
MOT048-03.26 - SLI-032	94556	SR 48 from East Franklin Street to I-675-Pavement planing and resurfacing with asphalt concrete.	10/15/2016	\$826
MOT049-02.77 - SLI-032	93203	SR 49 from the CSX bridge between Little Richmond Road and Wolf Creek Pike to Salem Avenue-Crack sealing with partial depth repairs to be performed at the approaches to the signalized intersections as needed.	10/31/2016	\$94
MOT049-05.46 - SLI-032	92094	SR 49 at two culverts over tributary of Dry Run-Field pave existing twin pipe arches from the right of way line to the outlet of the pipes at one culvert and field pave invert of other culvert with concrete.	09/30/2016	\$283
MOT075-03.73 - SLI-032	97105	I-75 at SR 725-Seal bridge decks and wearing surfaces using a flexible epoxy overlay.	07/31/2016	\$344
MOT075-05.57 - SLI-032	100370	I-75 from just south of Exit 47, north to the Moraine/Dayton CL-Crack sealing, minor pavement and bridge repairs.	07/30/2016	\$520
MOT075-07.29	82438	I-75 from approximately .5 miles north of the West Carrollton interchange to south corp limit of Dayton-Pavement planing and resurfacing with asphalt concrete. I-75 from milepost 49.7 to milepost 51.3-Replace median catch basins along various sites on I-75. In addition, perform bridge maintenance activities on 4 mainline structures (MOT-75-0932, MOT-75-0958, MOT-75-1044 and MOT-75-1078).	07/31/2016	\$5,935
MOT075-07.76 - SLI-032	93260	I-75 at East River Road-Overlay bridge deck with latex modified concrete, and raise superstructure to meet required vertical clearance.	08/31/2016	\$1,418
MOT741-05.52 - SLI-032	93176	SR 741 over tributary of the Great Miami River-Replace deteriorated concrete slab bridge with new bridge deck and substructure.	09/30/2016	\$810
MOT741-06.20 - SLI-032	88520	SR 741 from the Moraine SCL to Sellars Rd. and SR 741 from Northlawn Rd. to I-75-Milling of the existing roadway and resurfacing with asphalt concrete. SR 741 over Conrail RR north of GM Access Road/Northlawn Ave-Remove existing latex modified concrete overlay using hydrodemolition and replace with SDC overlay, replace torn seals in expansion joints, reset 6 rockers out of adjustment on rear abutment and seal concrete surfaces.	10/15/2016	\$1,362

TABLE 3.2B CY2016 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
CLI/GRE134/072/343-00.80/00.00/00.00 - SLI-032	101395	Various portions of SR 134 in Clinton County and various portions of SR 72 and SR 343 in Greene County-Pavement patching.	09/23/2016	\$1,013
D08 - Delineator FY15	87031	Districtwide-Replacement of roadside delineators.	06/30/2016	\$114
D08 - PM/RPM FY15	87030	Districtwide-Pavement marking and raised pavement marker program.	04/30/2016	\$2,528
D08 - Wet Crash Locations - SLI-032	100244	Various locations throughout District 8-Provide tyregrit or micro surfacing friction treatments on various routes that have wet fixed object crash trends.	09/16/2016	\$865
GRE - John Bryan SP Resurface FY16 - SLI-099	96705	John Bryan State Park-Pavement improvements to the drives and parking lots, including 1.5 inch mill and fill, full depth pavement repair (in select areas), installation of aggregate for shoulder/berm treatment, and installation of pavement markings.	09/16/2016	\$931
GRE - PPS FY2016 - SLI-032	82973	US 35 from I-675 to the Xenia WCL-Microsurfacing as part of the districtwide pavement preventative maintenance project.	11/30/2016	\$687
GRE/HAM035/050-05.04/01.05	97206	GRE US-35 at Orchard Lane, GRE US-35 at Valley/Trebein and HAM US-50 at Lawrenceburg Road-Upgrade signals.	06/14/2016	\$403
GRE035/380-09.58/06.71	87218	US 35 over Gladly Run; SR 380 over US 35-Bridge rehabilitations.	10/01/2016	\$1,945
GRE035-00.00 - SLI-032	101422	US 35 from the Montgomery/Greene County Line to just east of Grange Hall Rd.-Asphalt concrete overlay with repairs.	10/31/2016	\$2,258
GRE068/235-11.34/00.00 - SLI-032	100610	US 68 from the Xenia NCL to the Clark County Line; SR 235 from US 68 to the Fairborn ECL-Resurfacing.	11/10/2016	\$2,687
GRE068-00.82/08.54 - SLI-032	87157	US 68 over Painter's Creek; US 68 over Shawnee Creek-Bridge rehabilitations.	12/21/2016	\$1,407
GRE675-09.48	77920	I-675 from approximately Grange Hall Road to Garland Avenue-Minor rehab that also includes safety upgrades, deck replacement, increasing vertical clearance and widening of the North Fairfield Bridge over I-675.	05/12/2016	\$17,721
GRE844-00.00	97933	SR 844 from I-675 to WPAFB-Mill & fill with repairs in the asphalt portion and concrete repairs with an asphalt overlay in the concrete section.	03/31/2016	\$4,264
THE FOLLOWING PROJECTS WERE SPONSORED BY: ORDC				
GRE - Dayton Yellow NS	96443	Dayton Yellow Springs Road at the Norfolk Southern grade crossing in Fairborn-Upgrade modernization of warning devices including traffic signal preemption for the NS grade crossing. Installation will include any ancillary work to make warning devices function as designed, MUTCD compliant, and visible to roadway user.	04/29/2016	\$264
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA025A-16.48	90835	North Main Street (CR25A) from Greene Street to north of North Street-Widening of sidewalks on both sides and narrowing the street width to match the existing typical section of Main Street at Greene Street. Also included is the installation of streetscape features such as brick pavers, decorative street lighting, benches and sign posts the entire length of the project.	09/30/2016	\$315
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - D07 SRTS Riverside Infrastructure	93740	In Riverside-Upgrade traffic signal at Valley & Harshman. Build campus pathway with lighting from Rohrer Blvd. to Mad River Middle School. Install sidewalk along Enright Street. Build campus pathway for Beverly Gardens Elementary.	08/16/2016	\$244
THE FOLLOWING PROJECTS WERE SPONSORED BY: Tipp City				
MIA - Tipp City 25A Reconstruction, Ph. 1	90852	CR 25A from SR 571 to Michaels Road-Complete reconstruction from 2 to 5 lanes including installation of new curbs, ADA ramps, storm sewer, water main, utility relocation, street lights, communication fiber extension and traffic signage upgrades. Also included is replacement of some loop detectors, all new traffic control signage, guardrail and traffic markings.	08/16/2016	\$4,798
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT - National Road Streetscape, Phase 5	90834	West National Road(US 40) from Long Street to the termination of existing streetscape project at the west line of the Rite-Aid Pharmacy-Installation of trees with decorative tree grates, installation of decorative lights, removal and replacement of sidewalk and existing pavers, removal and replacement of drive aprons and upgrade of bus stop with street furniture.	10/03/2016	\$791
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2016 (000):				\$132,736

TABLE 3.3A SFY2015 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$58,529,000	\$12,533,000	\$28,560,000	\$1,471,000	\$101,093,000	53.77%
STATE FUNDS	\$2,371,000	\$7,056,000	\$10,891,000	\$0	\$20,318,000	10.81%
FEDERAL & STATE SUBTOTAL	\$60,900,000	\$19,589,000	\$39,451,000	\$1,471,000	\$121,411,000	64.57%
LOCAL MATCH TO FEDERAL/STATE	\$21,121,000	\$4,324,000	\$3,093,000	\$6,184,000	\$34,722,000	18.47%
LOCAL OTHER FUNDS	\$24,307,843	\$4,151,922	\$2,217,079	\$1,215,000	\$31,891,844	16.96%
LOCAL SUBTOTAL	\$45,428,843	\$8,475,922	\$5,310,079	\$7,399,000	\$66,613,844	35.43%
GRAND TOTAL	\$106,328,843	\$28,064,922	\$44,761,079	\$8,870,000	\$188,024,844	100.00%

TABLE 3.3B SFY2016 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$104,752,000	\$14,435,000	\$6,471,000	\$50,000	\$125,708,000	65.14%
STATE FUNDS	\$5,432,000	\$5,063,000	\$1,242,000	\$32,000	\$11,769,000	6.10%
FEDERAL & STATE SUBTOTAL	\$110,184,000	\$19,498,000	\$7,713,000	\$82,000	\$137,477,000	71.24%
LOCAL MATCH TO FEDERAL/STATE	\$27,297,000	\$2,146,000	\$1,841,000	\$55,000	\$31,339,000	16.24%
LOCAL OTHER FUNDS	\$13,102,002	\$4,823,301	\$5,016,145	\$1,225,000	\$24,166,448	12.52%
LOCAL SUBTOTAL	\$40,399,002	\$6,969,301	\$6,857,145	\$1,280,000	\$55,505,448	28.76%
GRAND TOTAL	\$150,583,002	\$26,467,301	\$14,570,145	\$1,362,000	\$192,982,448	100.00%

TABLE 3.4 SFY2016-2019 TIP PROJECTS DELAYED INTO THE SFY2018-2021 TIP

PID #	ODOT COUNTY-ROUTE-SECTION	PROJECT DESCRIPTION	FY2016-2019 TIP	FY2018-2021 TIP	REASON FOR DELAY
95833	D07 - BH FY18	Bridge repair contract at various locations.	2017	2018	Project delayed by ODOT.
93536	GRE - Yellow Springs SRTS Sidewalks	Install sidewalks, pavement markings and signing.	2017	2018	Project delayed by ODOT.
87094	GRE072-00-00	Resurfacing and pavement repair.	2016	2019	Project delayed by ODOT.
87095	GRE343/370-00.00/00.00	Resurfacing and pavement repair.	2016	2019	Project delayed by ODOT.

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Roadway Expenditures					
<i>Bath Township</i>					
2015	\$395,853	100.00%	\$0	0.00%	\$395,853
2016	\$407,437	100.00%	\$0	0.00%	\$407,437
<i>Beavercreek</i>					
2015	\$6,210,837	64.13%	\$3,474,647	35.87%	\$9,685,483
2016	\$5,512,510	42.65%	\$7,411,648	57.35%	\$12,924,158
<i>Beavercreek Township</i>					
2015	\$940,857	100.00%	\$0	0.00%	\$940,857
2016	\$806,490	100.00%	\$0	0.00%	\$806,490
<i>Bellbrook</i>					
2015	\$147,356	100.00%	\$0	0.00%	\$147,356
2016	\$205,013	100.00%	\$0	0.00%	\$205,013
<i>Bethel Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Bradford</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Brookville</i>					
2015	\$295,326	97.54%	\$7,460	2.46%	\$302,786
2016	\$85,895	35.01%	\$159,420	64.99%	\$245,315
<i>Brown Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Butler Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$275,000	100.00%	\$0	0.00%	\$275,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Caesarcreek Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Carlisle					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$790,000	50.32%	\$780,000	49.68%	\$1,570,000
Cedarville					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$17,866	85.39%	\$3,056	14.61%	\$20,922
Cedarville Township					
2015	\$16,712	100.00%	\$0	0.00%	\$16,712
2016	\$30,308	100.00%	\$0	0.00%	\$30,308
Centerville					
2015	\$2,614,628	25.49%	\$7,643,497	74.51%	\$10,258,124
2016	\$4,649,955	100.00%	\$0	0.00%	\$4,649,955
Clay Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Clayton					
2015	\$541,567	87.78%	\$75,358	12.22%	\$616,925
2016	\$1,293,323	78.54%	\$353,401	21.46%	\$1,646,724
Clifton					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$9,000	100.00%	\$0	0.00%	\$9,000
Concord Township					
2015	\$150,000	69.77%	\$65,000	30.23%	\$215,000
2016	\$122,115	100.00%	\$0	0.00%	\$122,115

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Covington</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$2,000	100.00%	\$0	0.00%	\$2,000
<i>Dayton</i>					
2015	\$14,382,843	61.99%	\$8,819,020	38.01%	\$23,201,863
2016	\$15,022,140	52.96%	\$13,345,158	47.04%	\$28,367,298
<i>Elizabeth Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Englewood</i>					
2015	\$2,439,126	100.00%	\$0	0.00%	\$2,439,126
2016	\$2,262,153	100.00%	\$0	0.00%	\$2,262,153
<i>Fairborn</i>					
2015	\$1,236,000	48.91%	\$1,291,204	51.09%	\$2,527,204
2016	\$1,735,000	100.00%	\$0	0.00%	\$1,735,000
<i>Farmersville</i>					
2015	\$132,000	24.02%	\$417,505	75.98%	\$549,505
2016	\$508,011	100.00%	\$0	0.00%	\$508,011
<i>Five Rivers Metro Parks</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Fletcher</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Franklin</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
German Township					
2015	\$28,407	62.12%	\$17,325	37.88%	\$45,732
2016	\$56,400	100.00%	\$0	0.00%	\$56,400
Germantown					
2015	\$164,000	100.00%	\$0	0.00%	\$164,000
2016	\$822,436	100.00%	\$0	0.00%	\$822,436
Greene County					
2015	\$4,500,000	60.00%	\$3,000,000	40.00%	\$7,500,000
2016	\$4,500,000	60.00%	\$3,000,000	40.00%	\$7,500,000
Greene County Parks					
2015	\$5,000	100.00%	\$0	0.00%	\$5,000
2016	\$111,689	100.00%	\$0	0.00%	\$111,689
Harrison Township					
2015	\$1,634,856	89.16%	\$198,736	10.84%	\$1,833,592
2016	\$0	50.00%	\$0	50.00%	\$0
Huber Heights					
2015	\$1,786,000	72.13%	\$690,000	27.87%	\$2,476,000
2016	\$509,850	35.91%	\$910,000	64.09%	\$1,419,850
Jackson Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Jamestown					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Jefferson Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Kettering</i>					
2015	\$7,694,000	100.00%	\$0	0.00%	\$7,694,000
2016	\$7,872,891	87.81%	\$1,093,235	12.19%	\$8,966,126
<i>Lostcreek Township</i>					
2015	\$40,149	100.00%	\$0	0.00%	\$40,149
2016	\$47,760	100.00%	\$0	0.00%	\$47,760
<i>MCD</i>					
2015	\$231,247	100.00%	\$0	0.00%	\$231,247
2016	\$144,464	100.00%	\$0	0.00%	\$144,464
<i>Miami County</i>					
2015	\$9,798,758	74.28%	\$3,393,516	25.72%	\$13,192,275
2016	\$6,931,841	88.98%	\$858,840	11.02%	\$7,790,681
<i>Miami County Park District</i>					
2015	\$7,466	100.00%	\$0	0.00%	\$7,466
2016	\$17,430	100.00%	\$0	0.00%	\$17,430
<i>Miami Township (Greene County)</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Miami Township (Montgomery County)</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$287,219	100.00%	\$0	0.00%	\$287,219
<i>Miamisburg</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Monroe Township</i>					
2015	\$108,106	100.00%	\$0	0.00%	\$108,106
2016	\$45,000	56.25%	\$35,000	43.75%	\$80,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Montgomery County					
2015	\$2,470,000	70.67%	\$1,025,000	29.33%	\$3,495,000
2016	\$2,295,000	100.00%	\$0	0.00%	\$2,295,000
Moraine					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$800,000	94.12%	\$50,000	5.88%	\$850,000
New Jasper Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
New Lebanon					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Newberry Township					
2015	\$81,828	100.00%	\$0	0.00%	\$81,828
2016	\$71,526	100.00%	\$0	0.00%	\$71,526
Newton Township (Miami County)					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Oakwood					
2015	\$1,402,738	100.00%	\$0	0.00%	\$1,402,738
2016	\$1,539,650	100.00%	\$0	0.00%	\$1,539,650
Perry Township					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Phillipsburg					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Piqua</i>					
2015	\$420,500	48.87%	\$440,000	51.13%	\$860,500
2016	\$370,000	45.68%	\$440,000	54.32%	\$810,000
<i>Pleasant Hill</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Potsdam</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Riverside</i>					
2015	\$1,209,916	100.00%	\$0	0.00%	\$1,209,916
2016	\$1,838,987	100.00%	\$0	0.00%	\$1,838,987
<i>Ross Township (Greene County)</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Silvercreek Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Spring Valley</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Springboro</i>					
2015	\$650,000	79.27%	\$170,000	20.73%	\$820,000
2016	\$650,000	46.76%	\$740,000	53.24%	\$1,390,000
<i>Staunton Township</i>					
2015	\$108,980	100.00%	\$0	0.00%	\$108,980
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Sugarcreek Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Tipp City</i>					
2015	\$499,425	100.00%	\$0	0.00%	\$499,425
2016	\$428,500	94.49%	\$25,000	5.51%	\$453,500
<i>Trotwood</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Troy</i>					
2015	\$2,166,000	77.75%	\$620,000	22.25%	\$2,786,000
2016	\$2,483,000	100.00%	\$0	0.00%	\$2,483,000
<i>Union</i>					
2015	\$238,755	85.68%	\$39,916	14.32%	\$278,671
2016	\$112,889	97.62%	\$2,751	2.38%	\$115,640
<i>Union Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Vandalia</i>					
2015	\$880,225	70.29%	\$372,000	29.71%	\$1,252,225
2016	\$395,700	40.39%	\$584,088	59.61%	\$979,788
<i>Verona</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$62,959	89.85%	\$7,113	10.15%	\$70,072
<i>Washington Township (Montgomery County)</i>					
2015	\$1,770,000	100.00%	\$0	0.00%	\$1,770,000
2016	\$1,064,000	92.12%	\$91,000	7.88%	\$1,155,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Washington Township, Miami County</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>West Carrollton</i>					
2015	\$333,389	100.00%	\$0	0.00%	\$333,389
2016	\$261,387	100.00%	\$0	0.00%	\$261,387
<i>West Milton</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Xenia</i>					
2015	\$813,000	100.00%	\$0	0.00%	\$813,000
2016	\$847,809	68.56%	\$388,808	31.44%	\$1,236,617
<i>Xenia Township</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Yellow Springs</i>					
2015	\$200,000	24.98%	\$600,518	75.02%	\$800,518
2016	\$600,060	100.00%	\$0	0.00%	\$600,060
Total Roadway Expenditures					
Total Roadway Expenditures for CY2015	\$68,745,850	67.99%	\$32,360,701	32.01%	\$101,106,551
Total Roadway Expenditures for CY2016	\$68,902,660	69.47%	\$30,278,518	30.53%	\$99,181,178
Transit Expenditures					
<i>GDRTA</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
<i>Greene CATS</i>					
2015	\$3,305,144	77.65%	\$951,115	22.35%	\$4,256,259
2016	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2015 AND CY2016

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Miami County Transit</i>					
2015	\$0	50.00%	\$0	50.00%	\$0
2016	\$0	50.00%	\$0	50.00%	\$0
Total Transit Expenditures					
Total Transit Expenditures for CY2015	\$3,305,144	77.65%	\$951,115	22.35%	\$4,256,259
Total Transit Expenditures for CY2016	\$0	50.00%	\$0	50.00%	\$0
Grand Total of Roadway and Transit Expenditures Combined					
Grand Total for CY2015	\$72,050,994	68.38%	\$33,311,816	31.62%	\$105,362,810
Grand Total for CY2016	\$68,902,660	69.47%	\$30,278,518	30.53%	\$99,181,178

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
D08 - BS FY2018 - SLI-032	94209	US 35, I-71, SR 444 and SR 4 in Greene County-Bridge sealing project to mainline.	CON	NHPP	\$152,000
			CON	STD	\$223,000
D08 - Noise Wall Maintenance FY17 - SLI-032	86760	Various locations and counties around District 8-Perform various maintenance tasks (panel replacement, patching, painting, sealing, post cover installation, etc) on noisewalls.	CON	NHPP	\$742,000
GRE - Bikeway Rehab Phase 2	98162	Little Miami Scenic Trail from Yellow Springs-Fairfield Rd. to Greene/Clark County Line and Ellis Spur; Xenia-Jamestown Connector from Washington St. in Xenia to Jasper Pike; Creekside Trail from Beaver Creek Township Line near Alpha Rd. to the Greene/Montgomery County Line-Fill all cracks on path, sealcoat all asphalt sections and perform full depth repairs as needed.	CON	TA	\$48,000
GRE - GCTB Operating Assistance	103584	Greene CATS-Operating assistance.	CON	5307	\$1,900,000
GRE - Greene CATS Bus Replacement 2017	95062	Greene CATS-Bus replacement.	CON	5307	\$336,000
GRE - Greene CATS Cap Cost Contract 2017	95061	Greene CATS-Capital cost of contracting.	CON	5307	\$760,000
GRE - Greene CATS Planning 2017	89746	Greene CATS-Planning.	CON	5307	\$160,000
GRE - Signs FY2018 - SLI-032	87039	Various locations in Greene County-Systematic sign upgrade of all signs on all routes in Greene County.	CON	IM	\$360,000
GRE - Sugarcreek SRTS 12 Feedwire	93532	Upper Bellbrook Road from existing path to school; Feedwire Road from existing path to Eden Meadows Way-Extend existing path from school, south to existing path by water tower on east side of Upper Bellbrook Road to connect to school sidewalk; extend path from school to Eden Meadows Way on south side of Feedwire Road.	ROW	SRTS	\$1,000
			CON	SRTS	\$429,000
GRE - Sugarcreek SRTS 14 Feedwire	98576	Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.	ENG	STA	\$6,000
			ROW	STA	\$111,000
GRE - Yellow Springs SRTS Sidewalks	93536	Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.	ROW	SRTS	\$89,000
GRE001-01.09 Resurfacing	103060	Colonel Glenn Highway from Grange Hall Road to the Beaver Creek ECL-Mill and resurfacing. Additional improvements include replacement of deteriorated curb, catch basins and sidewalk; installation of raised pavement markers and upgrading curb ramps to be ADA compliant.	CON	STP	\$589,000
GRE035-04.26/06.20	80468	US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.	ENG	NH	\$199,000
GRE035-04.30	102421	US 35 Intersections with Factory Road and Orchard Lane-Construct superstreets.	ENG	NHPP	\$300,000
			ROW	EAR	\$1,300,000
GRE044-06.28	103273	Bellbrook Avenue from Colorado Drive to Maumee Drive-Mill and resurfacing including repair/replacement of existing and deteriorated curb and curb inlets.	CON	STP	\$215,000
GRE046-00.00	98125	Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beaver Creek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer, extension of sidewalks.	ENG	STP	\$26,000
GRE068-09.43	101212	In the City of Xenia: Detroit St. from Home Ave. to Church St.-A safety improvement to provide dedicated on-street bicycle facilities, new signals at Main and Church, high intensity activated crosswalk near Market St., flasher beacons with median refuge near Hill St., redesign SB right turn at Church, remove Detroit Blvd leg.; Main St. from Dayton Ave. to Detroit St.-Remove signals at West St. and King St., install new signal at Galloway St., install flasher beacons with median refuge at Creekside Trail crossing.	ENG	HSIP	\$30,000
			CON	HSIP	\$1,169,000
GRE142-00.95	98123	Dayton-Xenia Road from Ken Klare Drive to West Lynn Drive-Extension of streetscape improvements being performed under PID 88317. Enhancements include installation of brick pavers, decorative lighting, and minor landscaping.	CON	TA	\$231,000
GRE142-01.78 Dayton-Xenia Road	93858	Dayton-Xenia Road from Woods Drive to just east of Wallaby Drive-Widening to three lanes to provide a center two-way left turn lane. In addition, the project will add an 8' wide sidepath on both sides of the roadway, improved shoulders, and installation of curb and gutter and storm sewer improvements.	CON	STP	\$2,145,000
GRE500-00.52	96243	Dayton Drive from Maple Avenue to Xenia Drive-Widening from 2 to 3 lanes between Maple Avenue and Main Street, including new curb and gutter, storm sewer retrofitting and upgrades to the signal at Maple Avenue and Dayton Drive. In addition, complete full depth replacement of pavement from Maple Avenue to Xenia Drive.	CON	STP	\$505,000
GRE725-02.96 - SLI-032	94153	SR 725 between Lower Bellbrook Road and Penewit Road-Protect SR 725 from erosion from Sugar Creek. Investigate adding additional hydraulic capacity to the bridge size culvert.	CON	STD	\$297,000
GRE835-02.07 - SLI-032	91921	SR 835 just east of the US 35 eastbound exit ramp-Rehabilitate bridge by placing a rigid overlay, replacing the deck edges, installing abutment supports, and performing other minor rehabilitation items.	CON	STD	\$676,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - MIAMI COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MER/MIA033/055-00.23/15.33 - SLI-032	99376	US 33 in Mercer County over Black Creek; SR 55 in Miami County on Lost Creek west of Casstown-Removal of existing overlay and installation of new, reinforced, non-composite SDC overlay.	CON	NHPP	\$144,000
			CON	STD	\$36,000
MIA - 25A Reconstruction, Ph. 2	93245	CR 25A from Michaels Road to Evanston Road-Reconstruction and widening from 2 to 5 lanes; CR 25A from Michaels Road to SR571- Installation of 6' wide sidewalk on the west side of the roadway. The project will also install new curbs, ADA truncated dome handicapped access ramps, storm sewer system, utility relocations, street light, restoration and traffic signage upgrades.	ENG	STP	\$10,000
			CON	STP	\$1,714,000
MIA - Bikepath Connections	88228	Garnsey St. from the Great Miami River Recreational Trail to Mote Park and Commercial St. from Garnsey St. to Piqua Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary improvements along the two street corridors to designate the bike route and enhance the pedestrian pathways. Street improvements include modest curb, sidewalk, drainage and pavement base repairs, new surface asphalt, signage, PM's and tree plantings.	CON	CMAQ	\$421,000
MIA - Covington SRTS Infrastructure	96385	East and west side of Ludlow Street from US 36 to Maple Street; north and south side of Chestnut Street from Ludlow Street to Debra Street; north side of US 36 from Stevens Street to Owens Street-Installation of sidewalk and crossing improvements.	CON	SRTS	\$240,000
MIA - MCT Bus Replacement	94925	Miami County Transit-Bus replacement.	CON	5307	\$240,000
MIA - MCT Cap Cost of Contract	97663	Miami County Transit-Capital cost of contracting.	CON	5307	\$240,000
MIA - MCT Operating Assistance	101857	Miami County Transit-Operating assistance.	CON	5307	\$800,000
MIA - MCT Preventive Maintenance	94923	Miami County Transit-Preventive maintenance.	CON	5307	\$200,000
MIA - MCT Security Equipment	94927	Miami County Transit-Security equipment.	CON	5307	\$16,000
MIA - MCT Shop/Office Equipment	94930	Miami County Transit-Shop/office equipment.	CON	5307	\$8,000
MIA - MCT Short Range Planning	94933	Miami County Transit-Short range planning.	CON	5307	\$8,000
MIA - Smooth FY17 - SLI-032	101080	Various routes in Miami County-Overlay with fine graded aggregate.	CON	STD	\$1,607,000
MIA/SHE Chip FY17 - SLI-032	101049	Various routes in Miami and Shelby Counties-Chip seal.	CON	STD	\$673,000
MIA/SHE066-02.26/04.27 - SLI-032	101569	SR 66 in Miami County 1,100' south of N. Hardin Rd.; SR 66 in Shelby County 250' north of Houston Rd.-Repair bridges by patching abutments and deck edges using anodes and encasing piers at each structure.	CON	STD	\$308,000
MIA025A-09.18	93174	CR 25A from the Troy corporation limit to the Piqua corporation limit-Resurfacing with 1 1/2" of Item 448 asphalt with enhanced pavement markings. Also, enhanced berm stabilization to provide bike lanes from the Peterson/Farrington Road intersection north to the Piqua corporation limit including pedestrian crossings on the north and east legs of said intersection.	CON	STD	\$218,000
			CON	STP	\$771,000
MIA041-11.24	97796	SR 41 over I-75-Replace bridge deck and convert abutments to semi-integral.	ENG	NHPP	\$764,000
MIA075-00.00 - SLI-032	98888	I-75 in Miami County from the MOT/MIA county line to the Tipp City north corp. limit-Repair/replace deteriorated sections of the median barrier wall and rebuild median inlets.	CON	NHPP	\$560,000
MIA075-13.73	93562	I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.	ENG	NHPP	\$4,000
			CON	NHPP	\$196,000
MIA075-14.15/14.57	97798	I-75 over B&O RR north of Piqua-Troy Road-Replace bridges. I-75 between Piqua-Troy Road and the CSX Railroad to the north-Remove and replace twin bridges with deficient decks and abutments with minimal approach work.	ENG	NHPP	\$560,000
MIA075-15.69	88371	I-75 at Statler Road-Replace a deficient structure over I-75 with minimal approach work.	CON	IM	\$2,574,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
D07 - BH FY17 - SLI-032	93901	Culvert repair contract at various locations-Field pave the invert of various culverts within the district.	CON	STD	\$237,000
MOT - 5339 Dayton Urbanized Area	95699	Dayton Urbanized Area-Bus and bus facilities.	CON	5339	\$1,063,000
MOT - Air Quality SFY2017	99317	MVRPC SFY2017 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	SPR	CMAQ	\$400,000
MOT - Cleveland Park Bikeway Connector	93233	From Wyoming Street and Steve Whalen Boulevard to Cleveland Park-Construct a bike path through Highland Park to Deanwood Avenue. A bike path will also be constructed through Cleveland Park to Cleveland Avenue. In conjunction with this project, the City of Dayton will mark the pavement to create a bike boulevard along Deanwood Avenue to Santa Cruz Avenue and along Santa Cruz Avenue into Cleveland Park as a separate locally funded project.	CON	CMAQ	\$298,000
MOT - Dayton Signal System Upgrade	93238	Citywide in Dayton-Replace obsolete traffic signal controllers, aging conflict monitors and the central software.	CON	CMAQ	\$1,190,000
MOT - E. Franklin St. Resurfacing Centerville	103013	East Franklin St. from Main St. to Cijo Rd.-Mill and resurfacing. Also included will be some curb repair and concrete sidewalk repair. The segment of East Franklin St. between North Johanna Dr. and Lake Glen Ct. will be completed using local funding.	CON	STP	\$301,000
MOT - Farmersville-West Carrollton Road Improvement, Ph. 4	97895	Farmersville-West Carrollton Road from Upper River Road to west Corp. Limit of West Carrollton-Widen the existing 2 lane, 24' wide roadway by adding 4' shoulders on each side for on-street bicycling and pedestrian accommodation. Also included is roadway repair and overlay.	CON	STP	\$73,000
			CON	TA	\$158,000
MOT - GDRTA ADP Software and Equipment	90005	GDRTA-ADP software and equipment.	CON	5307	\$1,600,000
			CON	5337	\$1,600,000
MOT - GDRTA Bus Replacement	104889	GDRTA-Bus replacement.	CON	State CMAQ	\$642,000
MOT - GDRTA Bus Replacement	99542	GDRTA-Bus replacement.	CON	State CMAQ	\$4,133,000
MOT - GDRTA Bus Replacements	95026	GDRTA-Bus replacements.	CON	5307	\$1,913,000
				5337	\$956,000
MOT - GDRTA Electric Trolley Bus Replacement	100812	Purchase three replacement electric trolley buses.	CON	CMAQ	\$2,615,000
MOT - GDRTA Electric Trolley Bus Replacement	95028	Purchase 41 replacement electric trolley buses.	CON	5337	\$13,073,000
MOT - GDRTA Enhancements	90009	GDRTA-Enhancements.	CON	5307	\$300,000
				5337	\$100,000
MOT - GDRTA Equipment	89975	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment	89993	GDRTA-Shop/office equipment.	CON	5307	\$400,000
				5337	\$400,000
MOT - GDRTA Facility Upgrades	89985	GDRTA-Facility upgrades.	CON	5307	\$1,250,000
				5337	\$1,250,000
				5339	\$1,250,000
MOT -GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects	89965	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$4,000,000
MOT - GDRTA Planning	90019	GDRTA-Short range planning.	CON	5307	\$100,000
MOT - GDRTA Replacement 40' Buses	99289	Replacement 40' buses.	CON	5307	\$7,040,000
MOT - GDRTA Replacement <30' Buses	99290	Replacement <30' buses.	CON	5310	\$870,000
MOT - GDRTA Replacement Vans	99291	Purchase replacement vans.	CON	5310	\$247,000
MOT - GDRTA Security Equipment	89989	GDRTA-Security equipment.	CON	5307	\$500,000
				5337	\$500,000
MOT - GDRTA Support Vehicles	90008	GDRTA-Support vehicles.	CON	5307	\$400,000
			CON	5337	\$400,000
MOT - Gettysburg Ave TA	97907	Gettysburg Avenue from Kammer Avenue to Fairbanks Avenue; Hoover Avenue from Marvine Avenue to Bedford Avenue-Install pedestrian amenities such as replacement of defective sidewalks and curbing, installation of banners, decorative lighting and other amenities.	CON	TA	\$299,000
MOT - GMRRT South Resurfacing	103249	Great Miami River Recreation Trail from the Montgomery/Warren County Line to Linden Avenue in Miamisburg-Mil and remove the top one inch of existing asphalt concrete pavement from 4.3 miles of the trail. A tack coat and overlay of one inch of new asphalt will then be applied to the entire length of the project. The project will also construct a new access point that connects the trail to the adjacent neighborhood.	CON	TA	\$214,000
MOT - Helena Street Bridge Replacement	93237	Helena Street over the Great Miami River-Removal and replacement of the existing bridge. Bridge will be widened from 2 to 3 lanes.	CON	BR	\$880,000
			CON	STP	\$3,000,000
MOT - Lease Assoc. Capital Items	90014	GDRTA-Lease assoc. capital items.	CON	5307	\$400,000
			CON	5337	\$100,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - Merchants Row TA	97908	Jefferson St. from Third St. to Fourth St.; Third St. from Jefferson St. to St. Clair St.; St. Clair St. from Third St. to Fourth St.; Fourth St. from Jefferson St. to St. Clair St.-Improve sidewalks and crosswalks, and include the installation of pedestrian amenities such as benches, banners, decorative lighting, etc.	CON	TA	\$273,000
MOT - MVRPC 2017 Regional Land Use	93331	Work elements to be carried out include expanding the provision of advanced planning support system tools to further assist our local communities, benchmark the progress that has been made in the Region since the completion of the first Going Places and sharing the results, and conducting a region-wide survey to reassess visioning process outcomes that resulted from the first Going Places initiative.	SPR	STP	\$189,000
MOT - MVRPC 2017 Regional Transp. Planning	93332	Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	SPR	STP	\$373,000
MOT - MVRPC 5310 Project Administration	98754	MVRPC-Evaluation and project selection for 5310 program.	ENG	5310	\$146,000
MOT - Rideshare SFY2017	93330	MVRPC SFY2017 Rideshare Program for Cit., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	SPR	CMAQ	\$421,000
MOT - Shroyer Road Improvements	97897	Shroyer Road from the City of Oakwood North Corp. limit to Dorothy Lane Avenue-Resurface road and implement road diet to reduce lanes from 4 to 2 lanes with turn lanes, bike lanes, and improved pedestrian crossings, then transition to existing 5 lane section at the intersection with Dorothy Lane Avenue.; Shroyer Road from Dorothy Lane Avenue to Stroop Road, resurface road using existing configuration.	CON	STP	\$1,243,000
MOT - SRTS-Centerville IFS 1	98514	SR 725, Maple Avenue and Iron Gate Park Drive-Upgrade school zone flasher assembly on SR 725 and install new school zone flasher assemblies on Maple Avenue and Iron Gate Park Drive.	ENG	STA	\$13,000
MOT - STW Dayton Freight Truck Replacement - SLI-027	104923	Dayton Freight Lines, Inc.-Engine components to replace 15 class 8 model years 2000-2004 diesel powered trucks with new diesel powered trucks.	CON	State CMAQ	\$456,000
MOT - Tait Station Dam Removal - SLI-032	104118	Tait Station Dam 1,500' west of I-75 at the 51.4 milemarker-Removal of the dam.	CON	STD	\$960,000
MOT - Third Street Bridge	95393	Third Street bridge in Dayton just west of I-75-Replace existing bridge. Also, addition of a 17' shared use path on the south side of Third Street bridge.	ENG	BR	\$631,000
MOT - Third Street Safety	101558	Third Street, Perry Street and St. Clair Street in Dayton-Construct bumpouts at three corners at Third Street and Perry Street and four corners at Third Street and St. Clair Street. The bumpouts will define parking lanes while reducing the crosswalk distance. The bumpouts should also cause a reduction in the vehicle speed.	CON	HSIP	\$274,000
MOT - Valley Street Bikeway Connector, Ph. 1	95304	Valley Street from Tony Stein Way to Kuntz Road-Installation of bike lanes on Valley Street, Rita Street and Stanley Avenue.	CON	CMAQ	\$365,000
MOT - Wayne Avenue Resurfacing	103169	Wayne Avenue from East Fifth Street to Hickory Street-Mill and resurfacing including new pavement markings and signal loop detectors.	CON	STP	\$201,000
MOT - Westbrook Road Resurfacing	103075	Westbrook Road from Union Road to Diamond Mill Road-Mill and resurfacing.	CON	STP	\$274,000
MOT035-15.13S	91600	US 35 between Broadway Street and the CSX Railroad-Overlay the bridge deck using hydrodemolition. Limited approach work.	ROW	NHPP	\$55,000
MOT035-VAR	91608	Various bridges (6) located on US 35 in Montgomery County-Flood entire decks with SRS (Soluble Reactive Silicate).	CON	NHPP	\$83,000
MOT048-03.26 - SLI-032	94556	SR 48 from East Franklin Street to I-675-Pavement planing and resurfacing with asphalt concrete.	CON	NHPP	\$646,000
MOT048-Centerville Study - SLI-015	104088	SR 48 in Centerville-Traffic signal timing study.	ENG	HSIP	\$44,000
MOT048/049-16.14/12.00 - SLI-032	97949	SR 48 from the Dayton north Corp. Limit to Shiloh Springs Road; SR 49 from US 40 to the Montgomery/Miami County Line-Overlay.	CON	NHPP	\$1,242,000
MOT049-02.77 - SLI-032	93203	SR 49 from the CSX bridge between Little Richmond Road and Wolf Creek Pike to Salem Avenue-Crack sealing with partial depth repairs to be performed at the approaches to the signalized intersections as needed.	CON	NHPP	\$66,000
MOT049-11.10 L/R - SLI-032	92819	SR 49 over Razor Run-Three span continuous concrete slab deck bridge removal and replacement with minimal approach work (left and right structures).	CON	NH	\$1,202,000
MOT059-00.00	101936	Philadelphia Drive over the Stillwater River-Bridge rehabilitation.	ENG	STD	\$2,000
MOT070-00.00	75941	I-70 from the Preble/Montgomery County Line to SR49-Microsurfacing.	CON	IM	\$748,000
MOT070-03.34	99623	I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side. Decorative lighting will be added to provide pedestrian safety.	ENG	NHPP	\$151,000
MOT070-17.83 - SLI-032	95117	I-70 over Bridgewater Road-Replace bridge superstructure.	CON	NHPP	\$1,129,000
MOT075-00.76	104979	Austin Boulevard at I-75-Reconfigure WB approach lane assignment from 3 lanes where the right turn lane is under yield control to 4 lanes where the dual right turn lane will be under signal control. Austin Boulevard at Austin Landings intersection-Reconfigure WB approach lane assignments.	ENG	NHPP	\$113,000
MOT075-10.44	91606	I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement. Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.	ENG	BR	\$135,000
			ROW	BR	\$75,000
MOT075-11.64E - SLI-032	93318	I-75 on Albany Street Ramp (I-75 North - US 35 East)-Replace deficient bridge deck with minimal approach transitions. Structure part of I-75/US 35 Interchange. Project to remove structural and functional deficiencies.	CON	IM	\$1,780,000
MOT075-15.03/15.54/15.82	94557	I-75 over Stanley Avenue, Neva Drive and Wagner Ford Road-Remove and replace the bridge deck, replace expansion joints, paint the structural steel and replace abutment bearings.	ROW	NHPP	\$23,000
MOT075-19.89	82442	I-75 from Little York Road to the Miami County line-Fine graded overlay.	CON	NHPP	\$2,372,000
MOT150-01	104052	Lyons Road over Holes Creek-Rehabilitation of a five lane, four span slab bridge.	ENG	STD	\$4,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2017 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT202-07.00 - SLI-032	92820	SR 202 over the tributary of the Great Miami River-Remove and replace 3 span continuous concrete slab deck bridge with minimal approach work. Sidewalks are box beams on outside of structure, not attached except at abutment.	CON	NHPP	\$956,000
MOT217-08.47	103100	Diamond Mill Road from US 35 to I-70-Mill and resurfacing.	CON	STP	\$776,000
MOT235-00.22L	99860	SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces.	ENG	NHPP	\$674,000
MOT235-01.92 - SLI-032	92635	SR 235 from I-70 to the MOT/CLÁ county line-Pavement planing and resurfacing of the existing roadway with asphalt concrete.	CON	STD	\$259,000
MOT741-00.76	92035	SR 741 at Austin Blvd-Make the eastbound right turn lane a free flow lane and install a median between the right turn lane and through lanes. Widen the northbound approach to accommodate the follow-through lane for the eastbound free flow right turn, as well as future dual northbound left turn lane.	CON	HSIP	\$862,000
MOT741-03.62	90289	SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.	ROW	HSIP	\$506,000
MOT741-06.60 - SLI-032	102685	SR 741 approximately 500' north of Marcy Rd.-Bridge rehabilitation.	ENG	NHPP	\$80,000
WAR - Franklin EDU SRTS 2015	101202	City of Franklin-Implement various education and encouragement activities to advocate for safe walking and biking to school.	ENG	STA	\$10,000
WAR - Franklin SRTS 2015	101201	Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive.	ENG	STA	\$7,000
WAR/GRE - US 42 Culverts - SLI-032	81627	US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of various culverts within the 4-lane section of US 42 in Northern Warren and Southern Greene Counties.	CON	NH	\$440,000
			CON	STD	\$440,000
WAR073/741-05.88/15.67	95318	Intersection of SR 73 and SR 741-Improvements to the existing intersection including dual eastbound left turn lanes on SR 73, auxiliary right turn lanes for the eastbound and westbound approaches on SR 73, construction of raised median along the length of the left turn lanes to provide access control through the intersection, and aesthetic enhancements to the intersection.	ROW	CMAQ	\$2,033,000
			CON	CMAQ	\$1,075,000
WAR550-00.00	103345	Jamaica Road in Carlisle from SR123 to the north line of the Carlisle Local School District-Resurfacing including a 2" pavement planing and asphalt overlay with full depth base repairs; utility manhole and valve adjustments; thermoplastic striping; raised pavement marker installation to improve safety and loop detector replacements.	CON	STP	\$177,000
WAR601-00.00	103344	Riley Boulevard in Franklin from South Main Street to East Second Street-Mill and resurfacing including new thermoplastic markings and installation of RPMs.	CON	STP	\$447,000

SECTION 4

THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM

Contained within the SFY2018-2021 TIP are transportation improvements resulting from the continuing, comprehensive and coordinated transportation planning program. Shown in this section are highway, bikeway and other projects with anticipated federal, state or local fund usage for the SFY2018-2021 time period.

Since the TIP is a realistic, staged four-year capital improvement program, it was developed with recognition of a reasonable estimate of available federal/state/local funds and priority needs. The program for the MVRPC MPO area lists projects for which some phase of work utilizing federal, state or local funds will be initiated.

For the highway, bikeway and other projects, all Federal funding sources were analyzed and considered in developing the program. ODOT, through periodic reviews of the current TIP, provides project updates/amendments covering all State/Federal funding sources for highways. Covered in the State's program are improvements to be financed with Federal-Aid Interstate Maintenance, National Highway System, Surface Transportation Program, Bridge Replacement and Rehabilitation, Congestion Mitigation and Air Quality and other highway funding sources.

PLAN COORDINATION

Projects advanced for implementation within the TIP were derived by these methods:

1. The need was established in the LRTP; or
2. The project resulted from inputs received from various agencies in the area and was consistent with the LRTP.

Each highway, bikeway or other transportation improvement is specifically identified within the TIP. Project air quality status, limits, cost, letting type, funding source, phase of work, schedule and project sponsor are shown in TIP Tables 4.1, 4.2, 4.3, 4.4 and 4.5. The same information for projects utilizing statewide line items in MVRPC's region is shown in Table 4.6. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

Bikeway and pedestrian projects are included in the TIP as part of proposed highway projects or as separately funded projects. Bikeway or pedestrian projects being proposed as separate projects are identified in the TIP tables. In addition, many local communities are implementing bikeways and pedestrian projects with local financing.

The resulting TIP list represents a realistic look at all aspects of transportation planning and is based on the best available information.

FEDERAL-AID SFY2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAYS, BIKEWAYS AND OTHER)

A realistic short-range program showing the region's priority projects for highways, bikeways and other projects has been developed in cooperation with all local governments, various agencies and transit operators, and has been endorsed by the area's elected officials acting

through MVRPC's Board of Directors. Included within the TIP is a list of improvements for which some activity will be initiated during SFY2018-2021.

The MVRPC and ODOT recommended SFY2018-2021 Transportation Improvement Program for Highway, Bikeway and Other projects is shown in Tables 4.1 (Greene County), 4.2 (Miami County), 4.3 (Montgomery County), 4.4 (Warren County jurisdictions) and 4.5 (Areawide/Statewide line items and MVRPC Planning Studies).

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2018-2021. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- ◆ Projects considered for statewide line item usage must meet the following criteria:
 - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - Environmental document type of CE 2 or below
 - Non-capacity adding
 - Consistent with ODOT and MPO transportation plans
- ◆ In addition, MVRPC requires that projects utilizing statewide line items:
 - Do not have a total project cost of over \$3,000,000
 - Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor
 - Must not be a safety related project

The format of Tables 4.1 through 4.6 follows ODOT's guidelines. A terminology explanation chart of key abbreviations used in tables 4.1-4.8 precedes Table 4.1. A separate map showing the project locations appears after each table.

ODOT has a project management system called ELLIS that tracks highway project development milestones and helps establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a Project Identification (PID) number. ODOT tracks programmed projects to ensure that project development milestones and completion dates are met and that the STIP/TIP allocates federal funding as needed for preliminary engineering (ENG), right of way acquisition (ROW) and construction (CON) activities, or operating costs. For this reason, the TIP must list by year and individual line item, all federal and state funded highway, transit, pedestrian and bicycle projects for which any of the above funding events are to be initiated within the term of the TIP.

The STIP/TIP must be fiscally constrained. As such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2018-2021. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Consistent with federal regulations for TMA's, MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

ADVANCE CONSTRUCTION

ODOT utilizes advance construction for the management of fund appropriations and obligation limitation provided by FHWA. Advance construction allows the department to gain federal authorization to begin federally eligible activities without obligating funding. At the time of authorization, FHWA is confirming that ODOT has followed all requirements necessary to execute a federal agreement. By placing the funds into advance construction, FHWA is not guaranteeing funding for the project but is indicating that the activities would be eligible.

ODOT places most of its projects in advance construction at the time of authorization. There are some exceptions based on the expiration of funds and legislative requirements. The advance construction is placed into two groups. The first group is identified as short term. This group is used for projects in which the funding will be converted as project expenditures take place and are exhausted by the completion of the federally eligible activities. By utilizing advance construction, ODOT can convert its appropriations and obligation limitation for costs that are currently being incurred and maintain a balance throughout the federal fiscal year. The second group is identified as long term. This group is used primarily for GARVEE bonds and MPO or CEAO SIB (State Infrastructure Bank) loans that are utilized and managed by ODOT. The GARVEE bonds are retired utilizing future federal funding received through the active and future highway authorization bills. Prior to the bond sale, the entire amount of the bond is put into advance construction on the projects being funded with its proceeds. These amounts are then converted over an 8 to 12 year period to retire the bonds. These payments are made on either a level principal or level interest payment schedule depending on the bond structure. The SIB loans are loans taken out by a local sponsor, which are being paid off utilizing federal MPO or CEAO funding. These loans have a typical repayment term of 10 years and are paid down using a level principal amortization schedule. These loans typically have two annual payments due. At the designated payment dates, advance construction is converted in the amount of the federal participating principal and interest due.

The short term advance construction rises and falls throughout the federal fiscal year based on ODOT's needs for each program utilizing federal funds. At the beginning of each federal fiscal year (October 1), the balance is typically at its lowest of the year. Agreements are consistently authorized throughout the federal fiscal year with the advance construction balance typically peaking in June. ODOT also consistently converts advance construction to obligated funds throughout the federal fiscal year for costs as they are incurred. In June the amount being converted begins exceeding the amount of new advance construction. This is based on the peak of construction season and the requirement to use obligation limitation prior to the close of the federal fiscal year. The long term advance construction balance is based upon the sales of bonds or the establishment of a new SIB loan. The bonds are typically sold every 12 to 18 months based on ODOT's needs. The long term advance construction peaks in bond sale year and is reduced as the bond retirement payments are made. Below are the actual new advance construction totals for State Fiscal Year 2016 through 2017 and the estimate advance construction totals for State Fiscal Year 2018 and 2019 for both short term and long term.

New Advance Construction by State Fiscal Year

	Actual		Estimated	
State Fiscal Year	2016	2017*	2018	2019
Short Term AC	\$1,154,021,145	\$783,457,536	\$1,241,866,120	\$1,353,890,166
Long Term AC	\$92,897,776	\$142,390,850	\$369,283,903	\$124,578,541
Total AC	\$1,246,918,921	\$925,848,386	\$1,611,150,023	\$1,478,468,707

* SFY 2017 through 1/25/2017

There are no projects in the MVRPC TIP that are anticipated to use Long Term Advance Construction.

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1660.7 ODOT PID # 98161 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	GRE - Creekside Trail Resurfacing Creekside Trail from Alpha Road to West Street at Xenia Station-Apply 1.5" of asphalt over the existing surface course. Installation of a 3' wide topsoil berm against new pavement with seed, fertilizer, and mulch. Application of thermoplastic pavement markings with silica sand for skid resistance. Full	\$467	Greene Co. Parks						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$11						
	CON	LOCAL			\$114				
	CON	TA			\$342				
MVRPC # 1917.8 ODOT PID # 103584 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	GRE - GCTB Operating Assistance 2018-2019 Greene CATS-Operating assistance.	\$3,980	Greene CATS						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$950	\$950				
	CON	STATE		\$90	\$90				
	CON	f-5307		\$950	\$950				
MVRPC # 1933.8 ODOT PID # 104328 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	GRE - GCTB Operating Assistance 2020-2021 Greene CATS-Operating assistance.	\$4,000	Greene CATS						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$910	\$910		
	CON	STATE				\$90	\$90		
	CON	f-5307				\$1,000	\$1,000		
MVRPC # 1931.8 ODOT PID # 104325 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	GRE - Greene CATS Bus Replacement 2018 Greene CATS-Bus replacement.	\$563	Greene CATS						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$113					

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1931.8	GRE - Greene CATS Bus Replacement 2018 Greene CATS-Bus replacement.			\$563	Greene CATS					
ODOT PID #	104325										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	f-5307		\$450							

MVRPC #	1932.8	GRE - Greene CATS Bus Replacement 2019 Greene CATS-Bus replacement.			\$563	Greene CATS					
ODOT PID #	104326										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL			\$113						
	CON	f-5307			\$450						

MVRPC #	1972.8	GRE - Greene CATS Bus Replacement 2020 Greene CATS-Bus replacement.			\$563	Greene CATS					
ODOT PID #	104488										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$113					
	CON	f-5307				\$450					

MVRPC #	1973.8	GRE - Greene CATS Bus Replacement 2021 Greene CATS-Bus replacement.			\$563	Greene CATS					
ODOT PID #	104489										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL					\$113				
	CON	f-5307					\$450				

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1665.7	GRE - Sugarcreek SRTS 14 Feedwire Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.			\$469	Sugarcreek Twp. (Gre)					
ODOT PID # 98576										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-1	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	STATE	\$2							
	ENG	STATE	\$20							
	ENG	LOCAL	\$1							
	ROW	STA	\$111							
	ENG	STA	\$69							
	CON	STA			\$261					
	CON	STATE			\$5					

MVRPC # 1410.7	GRE - Yellow Springs SRTS Sidewalks Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.			\$386	Yellow Springs					
ODOT PID # 93536										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-1	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	STATE	\$2							
	ENG	STATE	\$23							
	ENG	SRTS	\$71							
	ROW	SRTS	\$89							
	CON	SRTS		\$182						
	CON	STA		\$15						
	CON	STATE		\$4						

MVRPC # 1915.8	GRE001-01.53 Colonel Glenn Highway at Presidential Drive-The project consists of the installation of elements such as brick pavers, seating walls and lighting within 500' of the intersection.			\$553	Beavercreek					
ODOT PID # 103492										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-1	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL			\$40					

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1915.8 ODOT PID # 103492 Let Type: Local-let A.Q. Exempt LRTP Goal G2-1	GRE001-01.53 Colonel Glenn Highway at Presidential Drive-The project consists of the installation of elements such as brick pavers, seating walls and lighting within 500' of the intersection.	\$553	Beavercreek						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	LOCAL				\$50			
	CON	LOCAL					\$116		
	CON	TA					\$347		
MVRPC # 1650.2 ODOT PID # 98157 Let Type: Local-let A.Q. Exempt LRTP Goal G2-3	GRE001/054-03.85/02.34 Intersection of Kauffman Avenue and Colonel Glenn Highway in Fairborn-Reconstruction of the existing intersection including removal of the existing skew, removal of the traffic and pedestrian signals, and installation of a modern roundabout. Pedestrian and bicycle access through the intersection to the	\$732	Fairborn						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$51						
	ROW	STATE	\$7						
	ENG	STATE	\$28						
	ROW	LOCAL	\$85						
	CON	LOCAL			\$224				
	CON	STP			\$337				
MVRPC # 539.5 ODOT PID # 77793 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	GRE004-00.89 SR4 at bridge over Union Road-Replace the existing concrete slabs and abutments of bridge. The new slabs shall be constructed on the existing piers.	\$4,130	ODOT District-8						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$170						
	CON	BR					\$3,168		
	CON	STATE					\$792		

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1739.5	GRE004-01.54 SR 4 just south of Bath Road-Replace two small culverts with a bridge.			\$1,754	ODOT District-8				
ODOT PID # 99489									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$283						
	CON	NHPP		\$1,177					
	CON	STATE		\$294					

MVRPC # 1943.8	GRE035-01.12 US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.			\$1,610	ODOT District-8				
ODOT PID # 96680									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE				\$166			
	CON	NHPP						\$1,155	
	CON	STATE						\$289	

MVRPC # 432.8	GRE035-04.26/06.20 US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.			\$114,739	ODOT District-8	\$2,295,120 TRAC funding for PE, \$8,000,000 TRAC funding for R/W and \$98,424,500 TRAC funding for construction uncommitted at this time.			
ODOT PID # 80468									
Let Type: Traditional									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	EAR	\$2,734						
	ENG	STP	\$1,000						
	ENG	NHPP	\$1,344						
	ENG	STATE	\$742						
	ENG	NH	\$199						
	ROW	TRAC		\$8,000					
	ENG	TRAC		\$2,295					
	CON	TRAC						\$98,425	

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1947.4	GRE035-04.30 US 35 Intersections with Factory Road and Orchard Lane-Construct superstreets.			\$16,960	ODOT District-8	TRC in the amount of \$419,176 used for State construction funds.				
ODOT PID #	102421										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ROW	NHPP	\$48	\$752							
	ENG	NHPP	\$300								
	ROW	STATE	\$94	\$218							
	ROW	HSIP		\$270							
	CON	EAR			\$2,454						
	ENG	HSIP			\$788						
	CON	HSIP			\$3,702						
	CON	LOCAL			\$1,545						
	CON	NHPP			\$2,600						
	ENG	STATE	\$401		\$88						
	CON	STATE			\$700						
	CON	STP			\$3,000						

MVRPC #	1862.4	GRE035-06.24 US 35 at the Valley/Trebein Road intersection-Add right turn lanes on both the north and south legs of the intersection.			\$315	ODOT District-8					
ODOT PID #	102060										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$55								
	CON	HSIP		\$234							
	CON	STATE		\$26							

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1756.3	GRE035-07.28 US 35 from 35/Old 35 west of Xenia to Bickett Road-Resurfacing and pavement repair.	\$4,241	ODOT District-8						
ODOT PID # 87185									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE			\$166				
	CON	NHPP						\$3,260	
	CON	STATE						\$815	
MVRPC # 1758.3	GRE035-20.50 US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair.	\$2,244	ODOT District-8						
ODOT PID # 96668									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE				\$166			
	CON	NHPP						\$1,662	
	CON	STATE						\$416	
MVRPC # 1793.2	GRE036-01.13 Indian Ripple Rd. from Darst Rd. to Marydale Dr.-Widening of the south side of the road to extend the second eastbound through lane. Installation of curb and gutter, storm sewer, lighting, and a 5' sidewalk along the south side of the roadway. The project also includes access management improvements	\$789	Beavercreek						
ODOT PID # 100925									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$55						
	ROW	STATE	\$8						
	ENG	STATE	\$30						
	ROW	LOCAL	\$90						
	CON	LOCAL		\$268					
	CON	STP		\$338					

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1916.7	GRE036-01.26	\$819	Beavercreek					
ODOT PID #	103493	Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from Marydale Dr. to Grange Hall Rd.-Construct an 8' wide sidepath along the north side of the road from Harbert Dr. to Grange Hall Rd. and a 5' wide sidewalk along the south side of the road from east of Marydale Dr. to Grange Hall Rd. New curb and gutter							
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	STATE		\$3					
	ENG	STATE		\$18					
	ENG	LOCAL			\$65				
	ROW	LOCAL				\$150			
	CON	LOCAL					\$233		
	CON	TA					\$350		
MVRPC #	1918.6	GRE040-00.99	\$682	Beavercreek					
ODOT PID #	103590	Kemp Road from Grange Hall Road to Hanes Road-Expansion of the fiber optic signal network to connect the Kemp at Hanes, Kemp at Turnbull and Kemp at Grange Hall intersections to the City's network. The project will also include traffic signal upgrades and the reconstruction of the existing traffic signal at							
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	STATE	\$2						
	ENG	STATE	\$15						
	ENG	LOCAL		\$60					
	CON	LOCAL				\$176			
	CON	STP				\$429			
MVRPC #	1792.2	GRE040-01.27	\$3,132	Beavercreek					
ODOT PID #	100924	Kemp Rd. from Grange Hall Rd. to Meadowcourt Dr.-Widening from 2 to 3 lanes to include a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the north side of the road and a 5' wide sidewalk will be included along the south side of the road.							
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	STATE	\$8						
	ENG	STATE	\$49						
	ENG	LOCAL		\$140					
	ROW	LOCAL			\$100				

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1792.2	GRE040-01.27 Kemp Rd. from Grange Hall Rd. to Meadowcourt Dr.-Widening from 2 to 3 lanes to include a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the north side of the road and a 5' wide sidewalk will be included along the south side of the road.	\$3,132	Beavercreek						
ODOT PID # 100924									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$1,847			
	CON	STP				\$988			
MVRPC # 1654.2	GRE042-10.29 Intersection of US 42 and East Church Street in Xenia-Convert the existing intersection to a modern roundabout. Pedestrian facilities, curb and gutter, and storm sewer system will be constructed as part of the improvements.	\$1,449	Xenia						
ODOT PID # 98081									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$84						
	ROW	STATE	\$14						
	ENG	STATE	\$76						
	ROW	LOCAL		\$158					
	CON	LOCAL			\$279				
	CON	STP			\$838				
MVRPC # 1646.2	GRE046-00.00 Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beavercreek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer,	\$1,475	Beavercreek						
ODOT PID # 98125									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	STATE	\$7						
	ENG	STATE	\$31						
	ENG	LOCAL	\$67						
	ENG	STP	\$160						
	ROW	LOCAL		\$91					
	CON	LOCAL			\$224				
	CON	STP			\$895				

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1646.2	GRE046-00.00 Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beavercreek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer.	\$1,475	Beavercreek						
ODOT PID # 98125									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$65						
	ENG	STATE	\$3						
	CON	LOCAL		\$156					
	CON	STP		\$519					
MVRPC # 1920.3	GRE054-04.82 Central Avenue in Fairborn from Xenia Drive to Broad Street-Mill and resurfacing including some full depth pavement repairs, some curb repairs, a SAMI treatment, new asphalt and pavement striping.	\$743	Fairborn						
ODOT PID # 103676									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$65						
	ENG	STATE	\$3						
	CON	LOCAL		\$156					
	CON	STP		\$519					
MVRPC # 1794.1	GRE071-03.51 Shakertown Rd. from east of Greystone Dr. to Factory Rd.; Alpha-Bellbrook Rd. from 0.2 miles west of Factory Rd. to Factory Rd.-Relocation and extension of Shakertown Rd. and realignment of Alpha Belbrook Rd. to intersect Shakertown Rd. west of Factory Rd. The existing intersection of Shakertown Rd.	\$3,546	Beavercreek						
ODOT PID # 100929									
Let Type: Local-let									
A.Q. Analyzed									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$164						
	ROW	LOCAL		\$210					
	ROW	STATE		\$8					
	ENG	STATE		\$40					
	ROW	STP		\$490					
	CON	LOCAL				\$911			
	CON	STP				\$1,723			

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1439.3	GRE072-00-00 SR 72 from the Clinton County Line to the northern corp of Jamestown-Resurfacing and pavement repair.			\$2,580	ODOT District-8				
ODOT PID # 87094									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$31						
	CON	NHPP		\$65					
	CON	STATE		\$510					
	CON	STD		\$1,974					
MVRPC # 1520.3	GRE072-08.16 SR 72 from the north corp of Jamestown to the Clark County line-Resurfacing and pavement repairs.			\$1,826	ODOT District-8				
ODOT PID # 94174									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$90						
	CON	STATE				\$347			
	CON	STD				\$1,389			
MVRPC # 1809.3	GRE099-00.56 Yellow Springs-Fairfield Road from Spangler Road to the eastern Fairborn corporation limit-Construction of a new multi-use path the entire length of the project as well as sidewalk on the opposite side, curb and gutter and drainage improvements, new asphalt pavement, striping, a signal at Black			\$1,866	Fairborn				
ODOT PID # 101498									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$155						
	ROW	STATE	\$3						
	ENG	STATE	\$25						
	ROW	LOCAL		\$20					
	CON	LOCAL				\$499			
	CON	STP				\$1,164			

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1637.2	GRE142-01.21 Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.		\$3,752	Beavercreek					
ODOT PID #	98146									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	STATE	\$9							
	ENG	STATE	\$56							
	ENG	LOCAL		\$260						
	ROW	CMAQ			\$360					
	ROW	LOCAL			\$90					
	CON	CMAQ				\$2,226				
	CON	LOCAL				\$751				

MVRPC #	1847.3	GRE235-07.21 SR 235 in Fairborn from Broad Street to Yellow Springs-Fairfield Road-Urban paving.		\$682	Fairborn					
ODOT PID #	101410									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$124							
	CON	LOCAL			\$279					
	CON	NHPP			\$279					

MVRPC #	1861.5	GRE235-10.75/11.10 SR 235 at 3,100' east of the Montgomery/Greene County Line-Rehabilitate bridge by zone painting, replacing bearings and updating guardrail. SR 235 at 1,260' east of the Montgomery/Greene County Line-Rehabilitate bridge by replacing the existing superstructure.		\$5,385	ODOT District-8					
ODOT PID #	100826									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	NHPP		\$360						
	ENG	STATE		\$256						
	CON	NHPP					\$3,815			
	CON	STATE					\$954			

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1651.2	GRE444-03.88 Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and	\$2,024	Fairborn						
ODOT PID # 98160									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$144						
	ENG	STATE	\$28						
	CON	LOCAL			\$741				
	CON	STP			\$1,111				
MVRPC # 1649.2	GRE444-07.53 Broad Street (SR 444) in Fairborn from Sandhill Road to Spangler Road-Widening from 2 to 3 lanes to provide a center turn lane, installation of curb and gutter and storm sewer, and installation of sidewalk on both sides of the roadway.	\$1,777	Fairborn						
ODOT PID # 98158									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$149						
	ENG	STATE	\$29						
	CON	LOCAL			\$640				
	CON	STP			\$959				
MVRPC # 1840.2	GRE502-01.12 Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings.	\$2,140	Fairborn						
ODOT PID # 101771									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$173						
	ROW	STATE	\$3						
	ENG	STATE	\$22						
	ROW	LOCAL		\$40					
	CON	LOCAL				\$605			
	CON	STP				\$1,297			

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1762.3	GRE675-00.00 I-675 from the Montgomery/Greene County Line to approximately 4,600' west of North Fairfield Road-Resurfacing and pavement repair. Project also includes bridge overlays, approach slabs, and joint work on mainline and overhead bridges within these limits.	\$17,309	ODOT District-8					
ODOT PID #	94254								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$37	\$98					
	CON	NHPP			\$15,457				
	CON	STATE			\$1,717				

Transportation Improvement Program

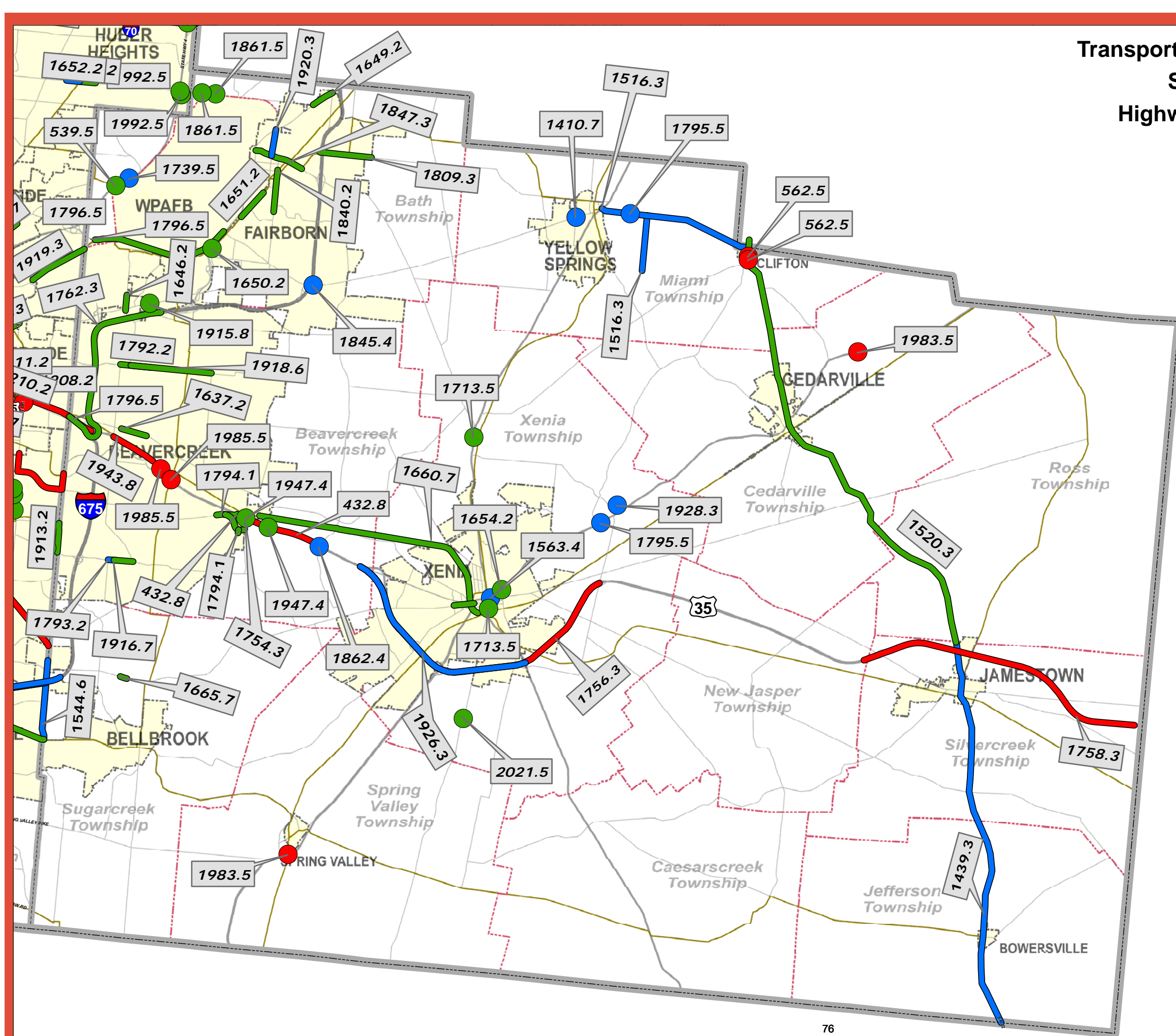
SFY 2018 - SFY 2021

Highways • Bikeways • Others



Map 4.1 - FINAL

Greene County



Recommended Construction

Construction Year

- ~ 2017-2021
- ~ 2019-2021
- ~ 2022+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

0 1 2 Miles



April 2017

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1662.7	MIA - East Ash Street Bikeway US 36 (East Ash Street) from Centre Ct./Scott Dr. to Looney Rd.-Construction of a separated bike lane and pedestrian facility and tree plantings.			\$571	Piqua					
ODOT PID # 97899										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$120							
	CON	LOCAL		\$180						
	CON	TA		\$271						

MVRPC # 1644.2	MIA - Looney/Garbry Roundabout Intersection of Looney Road and Garbry Road-Construct a roundabout.			\$1,626	Piqua					
ODOT PID # 97898										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$150							
	ROW	LOCAL	\$60							
	CON	CMAQ		\$1,062						
	CON	LOCAL		\$354						

MVRPC # 1494.8	MIA - MCT Bus Replacement 2018-2019 Miami County Transit-Bus replacement.			\$450	Miami Co. Transit					
ODOT PID # 94925										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$45	\$45					
	CON	f-5307		\$180	\$180					

MVRPC # 1967.8	MIA - MCT Bus Replacement 2020-2021 Miami County Transit-Bus replacement.			\$450	Miami Co. Transit					
ODOT PID # 104372										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$45	\$45			

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1967.8	MIA - MCT Bus Replacement 2020-2021 Miami County Transit-Bus replacement.			\$450	Miami Co. Transit				
ODOT PID #	104372									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	f-5307				\$180	\$180			
MVRPC #	1851.8	MIA - MCT Operating Assistance 2018-2019 Miami County Transit-Operating assistance.			\$1,600	Miami Co. Transit				
ODOT PID #	101857									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$350	\$350					
	CON	STATE		\$50	\$50					
	CON	f-5307		\$400	\$400					
MVRPC #	1971.8	MIA - MCT Operating Assistance 2020-2021 Miami County Transit-Operating assistance.			\$1,600	Miami Co. Transit				
ODOT PID #	104376									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$350	\$350			
	CON	STATE				\$50	\$50			
	CON	f-5307				\$400	\$400			
MVRPC #	1495.8	MIA - MCT Security Equipment 2018-2019 Miami County Transit-Security equipment.			\$20	Miami Co. Transit				
ODOT PID #	94927									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$2	\$2					
	CON	f-5307		\$8	\$8					

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1968.8	MIA - MCT Security Equipment 2020-2021 Miami County Transit-Security equipment.			\$20	Miami Co. Transit					
ODOT PID #	104373										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$2	\$2				
	CON	f-5307				\$8	\$8				

MVRPC #	1496.8	MIA - MCT Shop/Office Equipment 2018-2019 Miami County Transit-Shop/office equipment.			\$20	Miami Co. Transit					
ODOT PID #	94930										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL		\$2	\$2						
	CON	f-5307		\$8	\$8						

MVRPC #	1969.8	MIA - MCT Shop/Office Equipment 2020-2021 Miami County Transit-Shop/office equipment.			\$20	Miami Co. Transit					
ODOT PID #	104374										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$2	\$2				
	CON	f-5307				\$8	\$8				

MVRPC #	1498.8	MIA - MCT Short Range Planning 2018-2019 Miami County Transit-Short range planning.			\$10	Miami Co. Transit					
ODOT PID #	94933										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL		\$1	\$1						
	CON	f-5307		\$4	\$4						

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1970.8	MIA - MCT Short Range Planning 2020-2021 Miami County Transit-Short range planning.	\$10	Miami Co. Transit						
ODOT PID # 104375									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$1	\$1		
	CON	f-5307				\$4	\$4		
MVRPC # 1914.6	MIA - SR 41 Signal Interconnect SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to operate in a closed loop system, the upgrade of controllers at Marybill and Dorset and the installation of approach detention as needed.	\$409	Troy						
ODOT PID # 103488									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$27					
	ENG	STATE		\$67					
	ROW	LOCAL			\$20				
	CON	LOCAL					\$59		
	CON	STP					\$236		
MVRPC # 1791.7	MIA - Troy Recreation Trail Troy Recreation Trail from Miami Shores Golf Course to the Market Street bridge, from Adams Street bridge to N. Ridge Avenue and from Trade Square to Lytle Rd.-Mill and repave several sections of the trail that are in poor condition. The existing trail will be milled and filled with striping and crossings	\$311	Troy						
ODOT PID # 100778									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$62			
	CON	TA				\$249			
MVRPC # 1946.8	MIA025A - VAR FY21 Various county roads in Miami County-Upgrade existing guardrail.	\$253	ODOT District-7						
ODOT PID # 102333									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$3					

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1946.8	MIA025A - VAR FY21 Various county roads in Miami County-Upgrade existing guardrail.	\$253	ODOT District-7						
ODOT PID # 102333									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	HSIP					\$250		

MVRPC # 1894.2	MIA025A-03.54 CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, establish a 4-way	\$1,717	Tipp City						
ODOT PID # 103159									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$26					
	ROW	STATE		\$10					
	ENG	STATE		\$17					
	ENG	STP		\$99					
	ROW	LOCAL			\$16				
	ROW	STP			\$59				
	CON	LOCAL					\$313		
	CON	STP					\$1,177		

MVRPC # 1893.3	MIA036-08.92 Covington Avenue from Sunset Drive to College Street-Resurfacing and the installation of ADA compliant handicap ramps at the intersections located within the project limits.	\$703	Piqua						
ODOT PID # 103080									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$8						
	ENG	LOCAL	\$12						
	CON	LOCAL		\$171					
	CON	STP		\$512					

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1968.3	MIA075-00.00 I-75 from the Miami/Montgomery County line to just south of CR 25A-Overlay with asphalt concrete. I-75 over Ginghamburg Rd.-Bridge deck patching and waterproofing.			\$2,355	ODOT District-7					
ODOT PID #	91019										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$37								
	CON	NHPP				\$2,086					
	CON	STATE				\$232					
MVRPC #	1944.3	MIA075-04.92 I-75 from the Tipp City north corporation line to the Troy north corporation line-Overlay with asphalt concrete.			\$11,393	ODOT District-7					
ODOT PID #	101172										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE		\$166							
	CON	NHPP						\$10,104			
	CON	STATE						\$1,123			
MVRPC #	1624.5	MIA075-14.15/14.57 I-75 over B&O RR north of Piqua-Troy Road-Replace bridges. I-75 between Piqua-Troy Road and the CSX Railroad to the north-Remove and replace twin bridges with deficient decks and abutments with minimal approach work.			\$12,895	ODOT District-7					
ODOT PID #	97798										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	NHPP	\$912	\$225							
	ENG	STATE	\$283	\$25							
	ROW	NHPP			\$45						
	CON	NHPP			\$10,260						
	ROW	STATE			\$5						
	CON	STATE			\$1,140						

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1942.5	MIA075-19.01 L/R I-75 over Rush Creek-Remove and replace deficient structures and replace with new.			\$4,345	ODOT District-7				
ODOT PID #	94676									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	NHPP					\$540			
	ENG	STATE					\$61			
	CON	NHPP						\$3,370		
	CON	STATE						\$374		

MVRPC #	1945.5	MIA084-00.37 Croft Mill Road over Greenville Creek-Bridge replacement.			\$1,407	Miami County				
ODOT PID #	102037									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$16							
	CON	LOCAL				\$70				
	CON	STD				\$1,321				

MVRPC #	1895.8	MIA571-15.03 SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA			\$1,983	Tipp City				
ODOT PID #	103160									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL		\$25						
	ENG	STATE		\$21						
	ENG	STP		\$95						
	CON	LOCAL					\$387			
	CON	STP					\$1,455			

Transportation Improvement Program

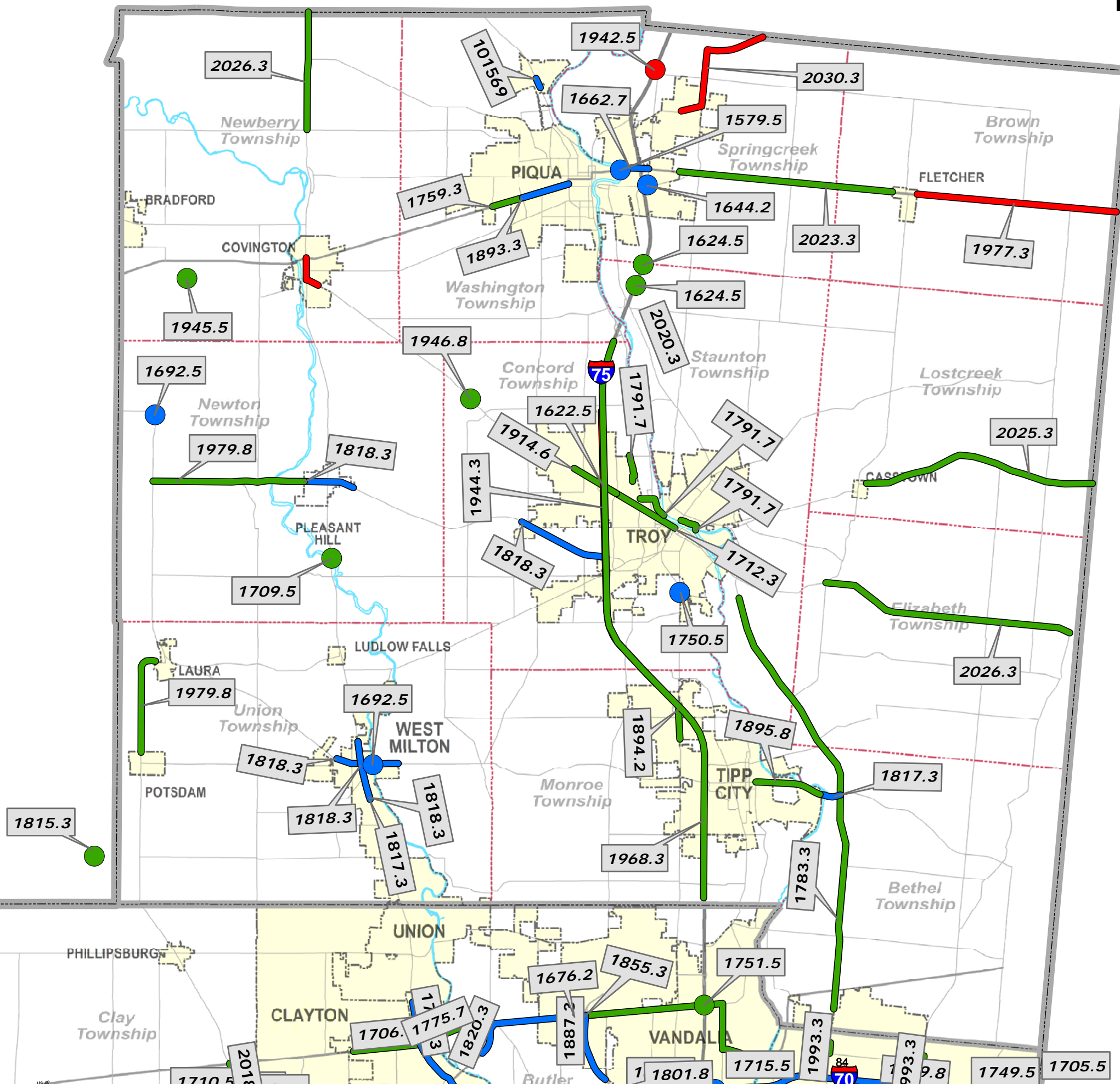
SFY 2018 - SFY 2021

Highways • Bikeways • Others



Map 4.2 - FINAL

Miami County



Recommended Construction

Construction Year

- ~ 2017-2018
- ~ 2019-2021
- ~ 2022+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

0 1 2 Miles



April 2017

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1887.3	MOT - Airport Access Road Resurfacing Airport Access Road from the Vandalia NCL at National Road to the Vandalia SCL-Mill and resurfacing.			\$1,103	Vandalia					
ODOT PID # 103062										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$85							
	ENG	STATE	\$10							
	CON	LOCAL		\$318						
	CON	STP		\$690						
MVRPC # 1870.5	MOT - BH FY18 Various bridges in Montgomery County-Bridge repair project to include patching, rebuilding and sealing elements of the structure.			\$4,102	ODOT District-7					
ODOT PID # 102303										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$166							
	CON	NHPP		\$3,498						
	CON	STATE		\$438						
MVRPC # 1638.7	MOT - Belmont Park Bike Path Belmont Park-Construction of asphalt bike path that will go through and around Belmont Park, connecting the park and Lohrey Rec Center to the surrounding community and nearby bike paths. Project will also add bike racks, benches and other bike amenities.			\$361	Dayton					
ODOT PID # 97904										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL		\$14						
	ROW	LOCAL			\$50					
	CON	CMAQ				\$235				
	CON	LOCAL				\$62				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1908.3	MOT - Bigger Rd. Resurfacing Bigger Road from David Road to the Kettering SCL-Resurfacing including removal and replacement of the asphalt surface as well as related items (pavement markings, traffic detection, etc.)			\$457	Kettering					
ODOT PID # 103342										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$5							
	CON	LOCAL		\$181						
	CON	STP		\$271						

MVRPC # 1652.2	MOT - Chambersburg Phase 2 Chambersburg Road from Evergreen Woods Drive to Bellefontaine Road-Widen from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides and storm sewer as needed.			\$813	Huber Heights					
ODOT PID # 97896										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$10							
	ROW	LOCAL	\$80							
	CON	LOCAL		\$289						
	CON	STP		\$434						

MVRPC # 1583.2	MOT - Chambersburg Road, Phase 3 Chambersburg Road from Bellefontaine Road extending east approximately 1,850'-Widening the roadway from two to three lanes, extending water and storm sewers, and adjusting the vertical alignment. An 8' sidewalk/bikepath will be installed only on the north side of the street from Bellefontaine Road to			\$1,079	Huber Heights					
ODOT PID # 96254										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$10							
	ROW	LOCAL	\$93							
	CON	LOCAL			\$342					
	CON	STP			\$634					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1913.2	MOT - County Line Road County Line Road from East Dorothy Lane to Vale Drive-Widening to include two southbound through lanes, one northbound through lane and a center two-way-left-turn lane. Also included is resurfacing, modifications to the existing street lighting and the traffic signal at County Line Road and	\$2,764	Kettering						
ODOT PID # 103418									
Let Type: Local-let									
A.Q. Analyzed									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$24					
	ENG	LOCAL			\$150				
	ROW	LOCAL				\$180			
	ROW	STP				\$270			
	CON	LOCAL					\$856		
	CON	STP					\$1,284		
MVRPC # 1397.7	MOT - Dayton Bikeway Ramp Riverview East side of West Riverview Avenue at Great Miami Boulevard-Construct bikepath ramp from the city streets to the Great Miami River Trail.	\$119	Dayton						
ODOT PID # 93235									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$8						
	CON	CMAQ		\$89					
	CON	LOCAL		\$22					
MVRPC # 1919.3	MOT - E. Springfield St. Improvement East Springfield Street from Woodman Drive to the Riverside ECL-Mill and resurfacing. Full depth repairs will be performed in critical areas and failing storm sewer inlets will be replaced. The existing barrier curb will be replaced with new ODOT Type 6 barrier curb. The pavement width will remain the same as	\$1,699	Riverside						
ODOT PID # 103653									
Let Type: Traditional									
A.Q. Analyzed									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$138					
	ENG	STATE		\$41					
	CON	LOCAL					\$608		
	CON	STP					\$912		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1807.7	MOT - FRMP Regional Bike Trail Improvements Various locations in Montgomery County-Reconstruction of small portions of the Regional Bike Trails as a result of utility cuts, root heave and sub-surface conditions. The project will also include a complete micro-surface of the trails to extend the life of the trails making the most of the original investment to			\$1,026	Five Rivers Metro Parks					
ODOT PID #	101476										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-1										
	PHASE	FUND	PRIOR	SFY2018		SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$82								
	ENG	STATE	\$11								
	CON	LOCAL					\$233				
	CON	TA					\$700				
MVRPC #	1467.8	MOT - GDRTA ADA 2018-2019 GDRTA-ADA.			\$4,000	GDRTA					
ODOT PID #	89963										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018		SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$400		\$400					
	CON	f-5307		\$1,600		\$1,600					
MVRPC #	1948.8	MOT - GDRTA ADA 2020-2021 GDRTA-ADA.			\$4,000	GDRTA					
ODOT PID #	104287										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018		SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL					\$400	\$400			
	CON	f-5307					\$1,600	\$1,600			
MVRPC #	1473.8	MOT - GDRTA ADP Software and Equipment 2018-2019 GDRTA-ADP software and equipment.			\$4,000	GDRTA					
ODOT PID #	90005										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018		SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$400		\$400					
	CON	f-5307		\$800		\$800					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1473.8	MOT - GDRTA ADP Software and Equipment 2018-2019 GDRTA-ADP software and equipment.			\$4,000	GDRTA					
ODOT PID #	90005										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	f-5337		\$800	\$800						
MVRPC #	1954.8	MOT - GDRTA ADP Software and Equipment 2020-2021 GDRTA-ADP software and equipment.			\$4,000	GDRTA					
ODOT PID #	104303										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal											
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$400	\$400				
	CON	f-5307				\$800	\$800				
	CON	f-5337				\$800	\$800				
MVRPC #	1907.8	MOT - GDRTA Community/Circulator Bus Replacement and Purchase three replacement community/circulator buses.			\$1,230	GDRTA					
ODOT PID #	103286										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL		\$246							
	CON	STP		\$984							
MVRPC #	1642.8	MOT - GDRTA Electric Trolley Bus Replacement Purchase four replacement electric trolley buses.			\$4,527	GDRTA					
ODOT PID #	98243										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	CMAQ			\$3,486						
	CON	LOCAL			\$1,041						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1500.8	MOT - GDRTA Electric Trolley Bus Replacement 2018-2019 Purchase replacement electric trolley buses.			\$10,400	GDRTA				
ODOT PID # 95028									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$1,040	\$1,040				
	CON	f-5337		\$4,160	\$4,160				

MVRPC # 1961.8	MOT - GDRTA Electric Trolley Bus Replacement 2020-2021 Purchase replacement electric trolley buses.			\$10,400	GDRTA				
ODOT PID # 104314									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$1,040	\$1,040		
	CON	f-5337				\$4,160	\$4,160		

MVRPC # 1475.8	MOT - GDRTA Enhancements 2018-2019 GDRTA-Enhancements.			\$1,000	GDRTA				
ODOT PID # 90009									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$100	\$100				
	CON	f-5307		\$300	\$300				
	CON	f-5337		\$100	\$100				

MVRPC # 1956.8	MOT - GDRTA Enhancements 2020-2021 GDRTA-Enhancements.			\$1,000	GDRTA				
ODOT PID # 104309									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$100	\$100		
	CON	f-5307				\$300	\$300		
	CON	f-5337				\$100	\$100		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1956.8	MOT - GDRTA Enhancements 2020-2021 GDRTA-Enhancements.			\$1,000	GDRTA					
ODOT PID #	104309										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018		SFY2019		SFY2020	SFY2021	Future	
MVRPC #	1469.8	MOT - GDRTA Equipment 2018-2019 GDRTA-Associated vehicle equipment.			\$500	GDRTA					
ODOT PID #	89975										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018		SFY2019		SFY2020	SFY2021	Future	
	CON	LOCAL		\$50		\$50					
	CON	f-5307		\$200		\$200					
MVRPC #	1472.8	MOT - GDRTA Equipment 2018-2019 GDRTA-Shop/office equipment.			\$1,000	GDRTA					
ODOT PID #	89993										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018		SFY2019		SFY2020	SFY2021	Future	
	CON	LOCAL		\$100		\$100					
	CON	f-5307		\$200		\$200					
	CON	f-5337		\$200		\$200					
MVRPC #	1951.8	MOT - GDRTA Equipment 2020-2021 GDRTA-Associated vehicle equipment.			\$500	GDRTA					
ODOT PID #	104296										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018		SFY2019		SFY2020	SFY2021	Future	
	CON	LOCAL						\$50	\$50		
	CON	f-5307						\$200	\$200		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 2017.8	MOT - GDRTA Equipment 2020-2021 GDRTA-Shop/office equipment.			\$1,000	GDRTA					
ODOT PID # 104865										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$100	\$100			
	CON	f-5307				\$200	\$200			
	CON	f-5337				\$200	\$200			

MVRPC # 1470.8	MOT - GDRTA Facility Upgrades 2018-2019 GDRTA-Facility upgrades.			\$7,500	GDRTA					
ODOT PID # 89985										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$750	\$750					
	CON	f-5307		\$1,000	\$1,000					
	CON	f-5337		\$1,000	\$1,000					
	CON	f-5339		\$1,000	\$1,000					

MVRPC # 1952.8	MOT - GDRTA Facility Upgrades 2020-2021 GDRTA-Facility upgrades.			\$7,500	GDRTA					
ODOT PID # 104301										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$750	\$750			
	CON	f-5307				\$1,000	\$1,000			
	CON	f-5337				\$1,000	\$1,000			
	CON	f-5339				\$1,000	\$1,000			

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1468.8	MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects GDRTA-Fixed guideway system misc. upgrades and projects.			\$5,000	GDRTA				
ODOT PID #	89965									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$500	\$500					
	CON	f-5337		\$2,000	\$2,000					

MVRPC #	1950.8	MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects GDRTA-Fixed guideway system misc. upgrades and projects.			\$5,000	GDRTA				
ODOT PID #	104294									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$500	\$500			
	CON	f-5337				\$2,000	\$2,000			

MVRPC #	1477.8	MOT - GDRTA Planning 2018-2019 GDRTA-Short range planning.			\$250	GDRTA				
ODOT PID #	90019									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$25	\$25					
	CON	f-5307		\$100	\$100					

MVRPC #	1958.8	MOT - GDRTA Planning 2020-2021 GDRTA-Short range planning.			\$250	GDRTA				
ODOT PID #	104311									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$25	\$25			
	CON	f-5307				\$100	\$100			

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1540.8	MOT - GDRTA Preventive Maint. 2018-2019 GDRTA-Preventative maintenance.			\$35,000	GDRTA				
ODOT PID #	95326									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		CON	LOCAL		\$3,500	\$3,500				
		CON	STD		\$750	\$750				
		CON	f-5307		\$8,000	\$8,000				
		CON	f-5337		\$5,250	\$5,250				

MVRPC #	1949.8	MOT - GDRTA Preventive Maint. 2020-2021 GDRTA-Preventative maintenance.			\$35,000	GDRTA				
ODOT PID #	104291									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		CON	LOCAL				\$3,500	\$3,500		
		CON	STD				\$750	\$750		
		CON	f-5307				\$8,000	\$8,000		
		CON	f-5337				\$5,250	\$5,250		

MVRPC #	1732.8	MOT - GDRTA Preventive Maintenance 2018-2019 GDRTA-Preventive maintenance.			\$100	GDRTA				
ODOT PID #	99292									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		CON	LOCAL		\$10	\$10				
		CON	f-5310		\$40	\$40				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1965.8	MOT - GDRTA Preventive Maintenance 2020-2021 GDRTA-Preventive maintenance.			\$100	GDRTA				
ODOT PID #	104320									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$10	\$10			
	CON	f-5310				\$40	\$40			

MVRPC #	1729.8	MOT - GDRTA Replacement 40' Buses 2018-2019 Replacement 40' buses.			\$17,600	GDRTA				
ODOT PID #	99289									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$1,760	\$1,760					
	CON	f-5307		\$7,040	\$7,040					

MVRPC #	1960.8	MOT - GDRTA Replacement 40' Buses 2020-2021 Replacement 40' buses.			\$17,600	GDRTA				
ODOT PID #	104313									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$1,760	\$1,760			
	CON	f-5307				\$7,040	\$7,040			

MVRPC #	1730.8	MOT - GDRTA Replacement <30' Buses 2018-2019 Replacement <30' buses.			\$1,200	GDRTA				
ODOT PID #	99290									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$120	\$120					
	CON	f-5310		\$480	\$480					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1959.8	MOT - GDRTA Replacement <30' Buses 2018-2021 Replacement <30' buses.			\$6,400	GDRTA				
ODOT PID # 104312									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$240	\$240	\$240	\$240		
	CON	f-5307		\$1,020	\$1,020	\$1,020	\$1,020		
	CON	f-5337		\$340	\$340	\$340	\$340		
MVRPC # 1963.8	MOT - GDRTA Replacement <30' Buses 2020-2021 Replacement <30' buses.			\$1,200	GDRTA				
ODOT PID # 104318									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$120	\$120		
	CON	f-5310				\$480	\$480		
MVRPC # 1731.8	MOT - GDRTA Replacement Vans 2018-2019 Purchase replacement vans.			\$320	GDRTA				
ODOT PID # 99291									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$32	\$32				
	CON	f-5310		\$128	\$128				
MVRPC # 1964.8	MOT - GDRTA Replacement Vans 2020-2021 Purchase replacement vans.			\$320	GDRTA				
ODOT PID # 104319									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$32	\$32		
	CON	f-5309				\$128			
	CON	f-5310					\$128		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1964.8	MOT - GDRTA Replacement Vans 2020-2021 Purchase replacement vans.			\$320	GDRTA				
ODOT PID # 104319									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$100	\$100				
	CON	f-5307		\$200	\$200				
	CON	f-5337		\$200	\$200				

MVRPC # 1471.8	MOT - GDRTA Security Equipment 2018-2019 GDRTA-Security equipment.			\$1,000	GDRTA				
ODOT PID # 89989									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$100	\$100				
	CON	f-5307		\$200	\$200				
	CON	f-5337		\$200	\$200				

MVRPC # 1953.8	MOT - GDRTA Security Equipment 2020-2021 GDRTA-Security equipment.			\$1,000	GDRTA				
ODOT PID # 104302									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$100	\$100		
	CON	f-5307				\$200	\$200		
	CON	f-5337				\$200	\$200		

MVRPC # 1474.8	MOT - GDRTA Support Vehicles 2018-2019 GDRTA-Support vehicles.			\$1,000	GDRTA				
ODOT PID # 90008									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$100	\$100				
	CON	f-5307		\$200	\$200				
	CON	f-5337		\$200	\$200				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1955.8	MOT - GDRTA Support Vehicles 2020-2021 GDRTA-Support vehicles.			\$1,000	GDRTA				
ODOT PID # 104304									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$100	\$100		
	CON	f-5307				\$200	\$200		
	CON	f-5337				\$200	\$200		

MVRPC # 1966.8	MOT - GDRTA Transit Enhancements 2018-2021 GDRTA-Transit Enhancements.			\$600	GDRTA				
ODOT PID # 104321									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$30	\$30	\$30	\$30		
	CON	f-5310		\$120	\$120	\$120	\$120		

MVRPC # 1788.7	MOT - Gettysburg Improvements Gettysburg Avenue from Ramp 335 to Ramp 334-Installation of sidewalk and curb ramps on Gettysburg Avenue and painting and upgrading lighting on the US 35 bridge over Gettysburg Avenue.			\$405	Dayton				
ODOT PID # 100458									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$31						
	CON	LOCAL		\$97					
	CON	TA		\$277					

MVRPC # 1531.7	MOT - Great Miami River Trail Extension, Ph 2 Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.			\$481	Dayton				
ODOT PID # 95303									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$37						
	ROW	LOCAL	\$20						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1531.7	MOT - Great Miami River Trail Extension, Ph 2 Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.	\$481	Dayton						
ODOT PID # 95303									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	CMAQ					\$339		
	CON	LOCAL					\$85		
MVRPC # 1533.7	MOT - Jefferson Street Bike Lanes Jefferson Street from East Fifth Street to Buckeye Street and Patterson Boulevard from East Fifth Street to Jefferson Street-Installation of bike lanes.	\$627	Dayton						
ODOT PID # 95305									
Let Type: Local-Let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$40						
	CON	CMAQ		\$470					
	CON	LOCAL		\$117					
MVRPC # 1897.2	MOT - Jefferson Street Reconstruction Jefferson Street from Second Street to Fourth Street-Reconstruction including new sidewalks, curbs, driveway approaches, street lighting, parking meters, trees, catch basins and curb ramps.	\$2,291	Dayton						
ODOT PID # 103170									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$25					
	ENG	LOCAL			\$62				
	CON	LOCAL					\$551		
	CON	STP					\$1,653		
MVRPC # 1888.3	MOT - Johns. Brkvl. Pike Resurfacing Johnsville-Brookville Pike from Westbrook Road to Brookville Pymont Road-Mill and resurfacing.	\$108	Brookville						
ODOT PID # 103072									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$6						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1888.3	MOT - Johns. Brkvl. Pike Resurfacing Johnsville-Brookville Pike from Westbrook Road to Brookville Pyrmont Road-Mill and resurfacing.			\$108	Brookville				
ODOT PID # 103072									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$2						
	CON	LOCAL		\$56					
	CON	STP		\$44					

MVRPC # 1568.5	MOT - Keowee Street Bridge Replacement Keowee Street over the Great Miami River-Rehabilitate or replace structurally deficient four lane, five span bridge, including associated approach improvements. The replacement structure will have five lanes.			\$11,340	Montgomery County				
ODOT PID # 94020									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$59						
	ENG	STD	\$5						
	ROW	LOCAL	\$90						
	ENG	LOCAL	\$886						
	CON	BR		\$5,366					
	CON	LOCAL		\$2,585					
	CON	STP		\$2,349					

MVRPC # 1868.6	MOT - Kettering Signals, Phase 2 Six intersections in the City of Kettering (E. Dorothy Ln. & Powhattan; Aragon & Woodman Dr.; Forrer & Woodman Dr.; E. Dorothy & Valleywood; Culver & Forrer; Adventure & Woodman Dr.)-Reconstruction of traffic signals, installation of a new traffic surveillance camera, addition of street lights to the traffic signal			\$1,687	Kettering				
ODOT PID # 100455									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$100						
	CON	CMAQ				\$1,190			
	CON	LOCAL				\$397			

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1476.8	MOT - Lease Assoc. Capital Items 2018-2019 GDRTA-Lease assoc. capital items.			\$1,250	GDRTA					
ODOT PID # 90014										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$125	\$125					
	CON	f-5307		\$400	\$400					
	CON	f-5337		\$100	\$100					

MVRPC # 1957.8	MOT - Lease Assoc. Capital Items 2020-2021 GDRTA-Lease assoc. capital items.			\$1,250	GDRTA					
ODOT PID # 104310										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$125	\$125			
	CON	f-5307				\$400	\$400			
	CON	f-5337				\$100	\$100			

MVRPC # 1869.7	MOT - Lyons Road South side of Lyons Road from Byers Road to SR 741, then extending 1,200' north from Lyons Road along the west side of SR 741 connecting to existing sidewalk-Construct a separated concrete sidewalk and provide curb and gutter in order to create a buffer zone from traffic, including signalized pedestrian			\$1,556	Montgomery Co. TID					
ODOT PID # 100316										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	LOCAL		\$75						
	ENG	LOCAL		\$140						
	CON	CMAQ				\$1,059				
	CON	LOCAL				\$282				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1404.2 ODOT PID # 93244 Let Type: Local-let A.Q. Exempt LRTP Goal G2-3	MOT - Miamisburg-Springboro Pike Reconstruction Miamisburg-Springboro Pike from Benner Road to Medlar Road-Widen and reconstruct to 3 lanes including 8' paved shoulders and improve the alignment to eliminate horizontal and vertical deficiencies. A bridge will also be replaced due to roadway alignment changes.	\$7,036	Montgomery County	\$5,885,000 Local funding for construction uncommitted at this time.					
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$1,150						
	CON	LOCAL						\$5,886	
MVRPC # 1789.7 ODOT PID # 100459 Let Type: Local-let A.Q. Exempt LRTP Goal G2-1	MOT - Monument Bike Lane Monument Avenue from Jefferson Street to Wilkinson Street-Construct a bike lane on Monument Avenue and complete the bike lane on St. Clair Street from Monument Avenue to the alley north of East First Street.	\$399	Dayton						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$28						
	CON	LOCAL		\$78					
	CON	TA		\$293					
MVRPC # 1530.7 ODOT PID # 95301 Let Type: Local-let A.Q. Exempt LRTP Goal G2-1	MOT - Northcutt Place Bikeway Connector From the intersection of Northcutt Place and Frederick Pike to the Stillwater River Trail-Construction of a bike path.	\$140	Dayton						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$8						
	ROW	LOCAL	\$20						
	CON	CMAQ		\$90					
	CON	LOCAL		\$22					
MVRPC # 1808.5 ODOT PID # 98692 Let Type: Local-let A.Q. Exempt LRTP Goal G2-2	MOT - SHPWB 20 Westbound Shoup Mill Road over the Stillwater River-Rehabilitate existing 2-lane, 3-span plate girder bridge. Replace existing reinforced concrete deck and approach slabs.	\$1,542	Montgomery County						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STD	\$5						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1808.5	MOT - SHPWB 20 Westbound Shoup Mill Road over the Stillwater River-Rehabilitate existing 2-lane, 3-span plate girder bridge. Replace existing reinforced concrete deck and approach slabs.	\$1,542	Montgomery County						
ODOT PID # 98692									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$7						
	CON	LOCAL				\$306			
	CON	STD				\$1,224			
MVRPC # 1663.7	MOT - SRTS Riverside IFS 2 South side of Valley Pike from Hypathia Avenue to Harshman Road-Installation of sidewalks. The project will also include storm water drainage, curb and gutter, 4" concrete walk, retaining wall with railing and minor pavement repair.	\$624	Riverside						
ODOT PID # 98267									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$1						
	ROW	LOCAL		\$76					
	CON	LOCAL			\$328				
	CON	TA			\$219				
MVRPC # 1714.4	MOT - SRTS-Centerville IFS 1 SR 725, Maple Avenue and Iron Gate Park Drive-Upgrade school zone flasher assembly on SR 725 and install new school zone flasher assemblies on Maple Avenue and Iron Gate Park Drive.	\$86	Centerville						
ODOT PID # 98514									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$1						
	ENG	STA	\$13						
	CON	STA		\$72					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1639.7	MOT - Salem Avenue Bike Lanes Salem Avenue from Grand Avenue to Riverview-Construct two-way bike lane. In addition a bike path will be constructed on top of the levee for the Great Miami River. This path will connect to the bike lane at one end and to Wolf Creek and Great Miami River trails as part of the River Run project.	\$360	Dayton						
ODOT PID # 97905									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$18					
	ROW	LOCAL			\$20				
	CON	CMAQ				\$254			
	CON	LOCAL				\$68			
MVRPC # 1901.2	MOT - Salem Avenue Reconstruction, Ph. 1 Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	\$3,361	Dayton						
ODOT PID # 103178									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$150					
	ENG	STATE		\$35					
	ROW	LOCAL			\$100				
	CON	LOCAL					\$769		
	CON	STP					\$2,307		
MVRPC # 1922.5	MOT - Schantz Bridge Schantz Avenue over South Patterson Boulevard-Replacement of structurally deficient bridge.	\$1,641	Kettering						
ODOT PID # 103811									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$19						
	CON	LOCAL			\$324				
	CON	STD			\$1,298				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1786.2	MOT - Springfield St. Reconstruction Ph. 3 Springfield St. from McFadden Ave. to N. Smithville Rd.-Reconstruction of the roadway, including curbing, sidewalks, tree lawns, street lighting and streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one lane northeastbound, one lane	\$2,001	Dayton						
ODOT PID # 100467									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	LOCAL	\$28						
	ENG	LOCAL	\$58						
	CON	LOCAL				\$440			
	CON	STP				\$1,475			
MVRPC # 1647.2	MOT - Springfield St. Reconstruction, Ph. 2 Springfield Street from Lonoke Ave. to McFadden Ave.-Reconstruction of the roadway including curb, sidewalk, concrete base, asphalt pavement, storm sewer, street lighting, landscaping and street amenities. The existing 4-lane section will be changed to a three lane section, with one lane	\$2,325	Dayton						
ODOT PID # 97900									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$104						
	CON	LOCAL			\$466				
	CON	STP			\$1,755				
MVRPC # 1575.2	MOT - Springfield Street Reconstruction Springfield Street from East First Street to Lonoke Avenue-Roadway reconstruction including new street pavement, sidewalks, curbs, curb ramps, storm sewers, street lighting, and appropriate streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one	\$2,850	Dayton						
ODOT PID # 95842									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$200						
	CON	LOCAL		\$530					
	CON	STP		\$2,120					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1775.7	MOT - Stillwater Bikeway Bridge Old National Road at the Stillwater River-Construction of a covered bridge to enhance existing bikeway/pedestrian access and provide a connection with the regional bikeway system. The bridge would be constructed on the precise location of the former Historic National Road covered bridge.			\$3,166	Englewood					
ODOT PID #	99981										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	LOCAL	\$13								
	ENG	STATE	\$13								
	CON	LOCAL				\$942					
	CON	STP				\$2,198					

MVRPC #	1557.5	MOT - Third Street Bridge Third Street bridge in Dayton just west of I-75-Replace existing bridge. Also, addition of a 17' shared use path on the south side of Third Street bridge.			\$21,518	Montgomery County					
ODOT PID #	95393										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$1								
	ENG	BR	\$999								
	ENG	STD	\$159			\$190					
	ENG	LOCAL	\$289			\$47					
	CON	CMAQ				\$1,038					
	CON	LOCAL				\$1,923					
	CON	STD				\$16,872					

MVRPC #	1790.7	MOT - Troy Street Enhancements Troy Street from SR 4 to Leo Street-Installation of pedestrian amenities, including construction of bumpouts, sidewalk repair, curbs, driveway approaches, and curb ramps. Trash receptacles and benches will also be part of the project work.			\$461	Dayton					
ODOT PID #	100464										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	LOCAL	\$26								
	CON	LOCAL		\$109							
	CON	TA		\$326							

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1658.8	MOT - US 35 Underpass Lighting, Ph. 2 US 35 from Edwin C. Moses Blvd. to Wayne Ave.-Replace existing high pressure sodium lights with LED lights and install sidewalk lighting at Edwin C. Moses Blvd., Perry St., Ludlow St., and Wayne Ave. underpasses of US 35.			\$413	Dayton					
ODOT PID #	97909										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	LOCAL	\$45								
	CON	LOCAL			\$77						
	CON	TA			\$291						

MVRPC #	1787.2	MOT - Valley St. Realignment Intersection of Valley St. and Keowee St.-Realignment of the intersection, adding curb, sidewalk, concrete base, asphalt pavement, storm sewer, street lighting, landscaping and street amenities.			\$1,151	Dayton					
ODOT PID #	100466										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ROW	LOCAL			\$25						
	ENG	LOCAL			\$51						
	CON	LOCAL				\$226					
	CON	STP				\$849					

MVRPC #	1556.7	MOT - Valley Street Bikeway Connector, Ph. 1A Great Miami River Corridor Bikeway to Valley Street-Installation of a new bikeway.			\$60	Dayton					
ODOT PID #	95420										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$1								
	CON	CMAQ		\$47							
	CON	LOCAL		\$12							

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1769.3	MOT - W. Airway Road West Airway Road from Riverside WCL to Woodman Drive-Improve pavement condition by milling and resurfacing with asphalt concrete, improving drainage and spot repairs of curb and sidewalk. Project includes signal reconstruction at Hayden and Harshman/Woodman intersections. Safety-Create	\$3,199	Riverside						
ODOT PID # 100348									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$195						
	ENG	STATE	\$73						
	CON	HSIP				\$619			
	CON	LOCAL				\$1,014			
	CON	STP				\$1,298			
MVRPC # 1886.3	MOT - Washington Church Road Resurfacing Washington Church Road from Spring Valley Pike to 2,041' south-Mill and resurfacing.	\$110	Miami Twp. (Mot)						
ODOT PID # 103055									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$1						
	CON	LOCAL		\$41					
	CON	STP		\$68					
MVRPC # 1648.2	MOT - Washington Street Reconstruction Washington Street from Perry Street to Jefferson Street-Reconstruction including the removal and replacement of the existing pavement, curb, sidewalk and street lighting. The street section will be changed from four lanes to three lanes with bike lanes, wider sidewalks and street lighting.	\$2,821	Dayton						
ODOT PID # 97903									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$156						
	ROW	LOCAL		\$40					
	CON	LOCAL			\$551				
	CON	STP			\$2,074				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1534.7	MOT - Wayne Avenue & 4th Street Bike Lane Wayne Avenue from Fifth Street to St. Clair Street-Installation of bike lanes.			\$405	Dayton					
ODOT PID # 95306										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$20							
	CON	CMAQ		\$308						
	CON	LOCAL		\$77						

MVRPC # 1659.7	MOT - West Third Street Enhancement West Third Street from Paul Laurence Dunbar St. to Orchard Ave.-Replacement of defective sidewalks and curb ramps, and the installation of banners, trash receptacles, bike racks and other amenities.			\$404	Dayton					
ODOT PID # 97910										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$30							
	CON	LOCAL			\$79					
	CON	TA			\$295					

MVRPC # 1544.6	MOT - Wilmington Pike 00.00 Wilmington Pike from SR725 to Dille Drive-Upgrade communication between 12 traffic signals and rebuild or upgrade equipment at individual intersections as needed to improve safety and operations.			\$1,511	Centerville					
ODOT PID # 95662										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$150							
	ROW	LOCAL	\$85							
	CON	CMAQ		\$1,021						
	CON	LOCAL		\$255						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1899.7	MOT - Wolf Creek Bikepath Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf	\$195	Dayton						
ODOT PID # 103176									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$15					
	ENG	STATE		\$2					
	CON	LOCAL					\$37		
	CON	TA					\$141		
MVRPC # 1640.7	MOT - Wolf Creek Bikeway Extension Wolf Creek Trail to Wesleyan MetroPark-Extend trail along the south side of Wolf Creek to Rosedale Dr., then cross Rosedale Dr. bridge and extend along the north side of Wolf Creek to Bridge Street. From there, extend along the west side of Bridge St. to West Riverview Ave., then continue in the West Riverview	\$1,235	Dayton						
ODOT PID # 97906									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$60						
	ROW	LOCAL		\$100					
	CON	CMAQ			\$849				
	CON	LOCAL			\$226				
MVRPC # 1889.3	MOT - Wolf Creek Street Resurfacing Wolf Creek Street from Westbrook Road to Market Street in Brookville-Mill and resurfacing.	\$129	Brookville						
ODOT PID # 103074									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$12						
	ENG	STATE	\$4						
	CON	LOCAL		\$34					
	CON	STP		\$79					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1900.7	MOT - Wright Dunbar Bikeway West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way	\$334	Dayton						
ODOT PID # 103177									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$15					
	ENG	STATE		\$3					
	ROW	LOCAL				\$30			
	CON	LOCAL					\$60		
	CON	TA					\$226		

MVRPC # 1849.5	MOT004-17.79/18.03 SR 4 at Webster St.-Replace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee St.-Replace expansion joint seals, replace failed flexible scupper connectors, patch superstructure.	\$5,431	ODOT District-7						
ODOT PID # 101849									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	NHPP				\$450		\$150	
	ENG	STATE	\$166			\$113		\$38	
	CON	NHPP						\$3,611	
	CON	STATE						\$903	

MVRPC # 1478.5	MOT035-15.13S US 35 between Broadway Street and the CSX Railroad-Overlay the bridge deck using hydrodemolition. Limited approach work.	\$3,445	ODOT District-7						
ODOT PID # 91600									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	NHPP	\$55						
	ROW	STATE	\$14						
	ENG	STATE	\$416	\$71					
	CON	NHPP			\$2,311				
	CON	STATE			\$578				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1210.2	MOT035-18.57, Phase 2B US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work. TRAC funding is undetermined at this time.			\$30,589	ODOT District-7	\$29,519,738 TRAC funding for construction uncommitted at this time. PE completed under PID 75863.				
ODOT PID # 89130										
Let Type: Traditional										
A.Q. Analyzed										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$166							
	ROW	STATE	\$29							
	CON	EAR						\$699		
	CON	LOCAL						\$175		
	CON	TRAC						\$29,520		

MVRPC # 1211.2	MOT035-19.10, Phase 4 US35 from Smithville Road-Barstow Avenue to Linden Avenue-Interchange modification. TRAC funding undetermined at this time.			\$15,111	ODOT District-7	\$160,000 TRAC funding for R/W and \$14,949,601 TRAC funding for construction uncommitted at this time.				
ODOT PID # 90285										
Let Type: Traditional										
A.Q. Analyzed										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$1							
	ROW	TRAC						\$160		
	CON	TRAC						\$14,950		

MVRPC # 1208.2	MOT035-19.80, Phase 3 US35 from Woodman Drive/SR 835 to Linden Avenue-Interchange modification. TRAC funding undetermined at this time.			\$16,800	ODOT District-7	\$238,500 TRAC funding for R/W and \$16,559,645 TRAC funding for construction uncommitted at this time.				
ODOT PID # 90273										
Let Type: Traditional										
A.Q. Analyzed										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$1							
	ROW	TRAC						\$239		
	CON	TRAC						\$16,560		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1676.2	MOT040-13.33 (I-70/I-75 Logistics) US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.			\$12,648	Montgomery Co. TID	\$10,807,000 TRAC funding for construction uncommitted at this time.				
ODOT PID # 98794										
Let Type: Traditional										
A.Q. Analyzed										
L RTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$343							
	ENG	STATE	\$373							
	ENG	STD	\$825							
	ROW	LOCAL		\$100						
	ROW	STATE		\$40						
	ROW	STD		\$160						
	CON	TRAC				\$10,807				

MVRPC # 1238.5	MOT048-13.20 SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work.			\$10,679	ODOT District-7					
ODOT PID # 88775										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$317							
	ENG	STD	\$594							
	ROW	STATE	\$507							
	CON	STATE		\$1,852						
	CON	STD		\$7,409						

MVRPC # 1941.8	MOT048-16.14 SR 48 in Harrison Twp from the Dayton NCL north to Orchard Springs Dr.-Subsurface Utility Engineering to identify and locate existing utilities. This is in preparation of a future project to improve the cross section and infrastructure of SR 48.			\$300	ODOT District-7					
ODOT PID # 104782										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$300						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 2018.4	MOT049-10.73 SR 49 from I-70 to US 40-Eliminate divided highway configuration south of Pleasant Plain Road, reduce entrance/exit ramps to one lane and change ramp geometry at the I-70/SR 49 interchange.			\$1,721	ODOT District-7					
ODOT PID # 104849										
Let Type: Traditional										
A.Q. Analyzed										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	HSIP			\$878					
	ENG	NHPP			\$194					
	CON	NHPP			\$403					
	ENG	STATE			\$48					
	CON	STATE			\$198					

MVRPC # 1935.5	MOT059-00.00 Philadelphia Drive over the Stillwater River-Bridge rehabilitation.			\$3,484	Montgomery County					
ODOT PID # 101936										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STD	\$2							
	ENG	STATE		\$39						
	CON	LOCAL						\$689		
	CON	STD						\$2,754		

MVRPC # 1740.5	MOT070-03.34 I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side. Decorative lighting will be added to provide pedestrian safety.			\$6,993	ODOT District-7					
ODOT PID # 99623										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$183						
	ENG	NHPP	\$843	\$2						
	CON	NHPP		\$4,842						
	ENG	STATE	\$260	\$1						
	CON	STATE		\$538						
	CON	TA		\$324						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1740.5	MOT070-03.34 I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side. Decorative lighting will be added to provide pedestrian safety.			\$6,993	ODOT District-7				
ODOT PID #	99623									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ENG	NHPP	\$576						
		ENG	STATE	\$230						
		CON	NHPP				\$1,252			
		CON	STATE				\$139			
MVRPC #	1621.5	MOT070-07.08 Kimmel Road over I-70-Replace bridge deck, convert to semi-integral abutments and patch structure.			\$2,197	ODOT District-7				
ODOT PID #	97795									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ENG	NHPP	\$576						
		ENG	STATE	\$230						
		CON	NHPP				\$1,252			
		CON	STATE				\$139			
MVRPC #	1975.4	MOT075-00.76 Austin Boulevard at I-75-Reconfigure WB approach lane assignment from 3 lanes where the right turn lane is under yield control to 4 lanes where the dual right turn lane will be under signal control. Austin Boulevard at Austin Landings intersection-Reconfigure WB approach lane assignments.			\$1,062	ODOT District-7				
ODOT PID #	104979									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ENG	NHPP	\$113						
		ENG	STATE	\$179						
		CON	NHPP			\$693				
		CON	STATE			\$77				
MVRPC #	1803.3	MOT075-07.45 I-75 from 1,600' south of East River Rd. to Edwin C. Moses Blvd.-Overlay. In addition, repair median catch basins along I-75.			\$4,979	ODOT District-7				
ODOT PID #	100862									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ENG	STATE	\$87						
		CON	NHPP			\$4,403				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1803.3	MOT075-07.45 I-75 from 1,600' south of East River Rd. to Edwin C. Moses Blvd.-Overlay. In addition, repair median catch basins along I-75.			\$4,979	ODOT District-7				
ODOT PID #	100862									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	STATE			\$489					

MVRPC #	1299.5	MOT075-10.44 I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement. Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.			\$22,010	ODOT District-7				
ODOT PID #	91606									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$263							
	ROW	BR	\$75							
	ENG	BR	\$1,011							
	ROW	STATE	\$48							
	CON	BR			\$2,288					
	CON	NHPP			\$16,264					
	CON	STATE			\$2,061					

MVRPC #	1426.5	MOT075-11.64 W I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound I-75-Replace bridge deck.			\$6,405	ODOT District-7				
ODOT PID #	93776									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$245							
	ENG	IM	\$239							
	ENG	NHPP	\$461							
	CON	IM				\$4,914				
	CON	STATE				\$546				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1936.5	MOT078-01.52 Alex-Bell Road over Holes Creek-Bridge rehabilitation.			\$1,079	Montgomery County					
ODOT PID # 101937										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$12							
	CON	LOCAL		\$213						
	CON	STATE		\$854						

MVRPC # 1716.5	MOT139-00.40 McEwen Road over Holes Creek-Rehabilitate existing 3 lane, 4 span bridge.			\$1,077	Montgomery County					
ODOT PID # 98683										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$5							
	ENG	STD	\$5							
	CON	LOCAL			\$213					
	CON	STD			\$854					

MVRPC # 1925.5	MOT150-01 Lyons Road over Holes Creek-Rehabilitation of a five lane, four span slab bridge.			\$2,079	Montgomery County					
ODOT PID # 104052										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STD	\$4							
	ENG	STATE			\$23					
	CON	LOCAL						\$410		
	CON	STD						\$1,642		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1749.5	MOT235-00.22L SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces.			\$5,343	ODOT District-7					
ODOT PID # 99860										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	NHPP	\$674	\$118						
	ENG	STATE	\$241	\$30						
	CON	NHPP					\$3,424			
	CON	STATE					\$856			

MVRPC # 1785.3	MOT675-00.00 I-675 from I-75 to Paragon Rd.-Overlay.			\$6,930	ODOT District-7					
ODOT PID # 100795										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	NHPP			\$6,118					
	ENG	STATE			\$132					
	CON	STATE			\$680					

MVRPC # 1821.3	MOT675-04.00 I-675 from Paragon Rd. to the Montgomery/Greene County Line-Overlay.			\$6,582	ODOT District-7					
ODOT PID # 100967										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$124							
	CON	NHPP					\$5,812			
	CON	STATE					\$646			

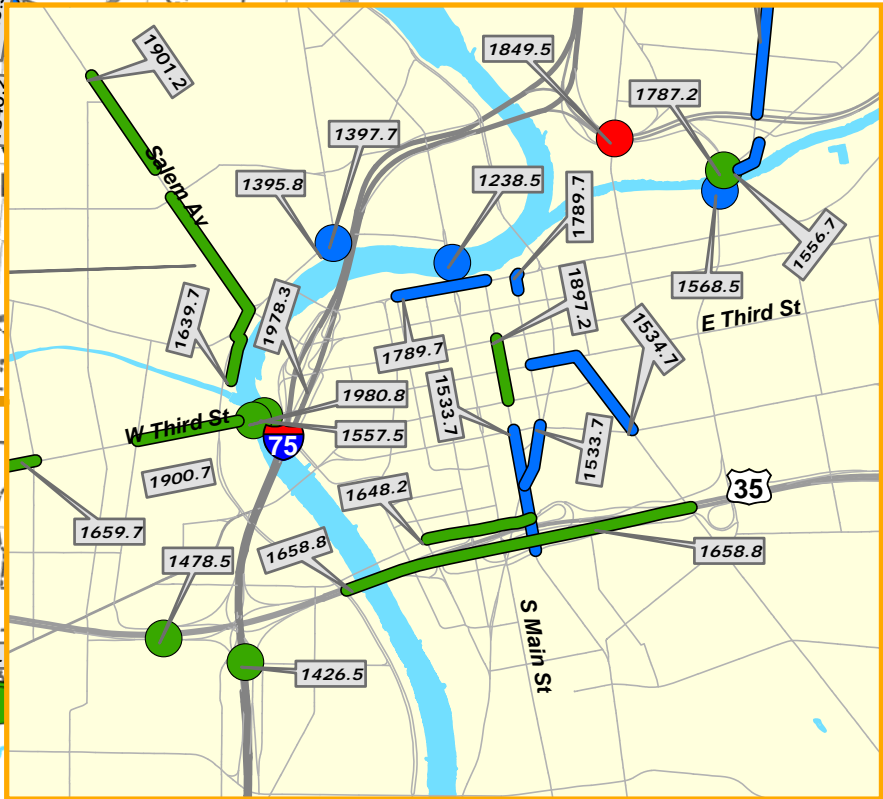
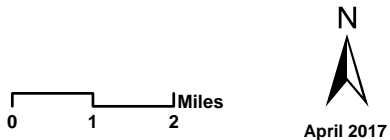
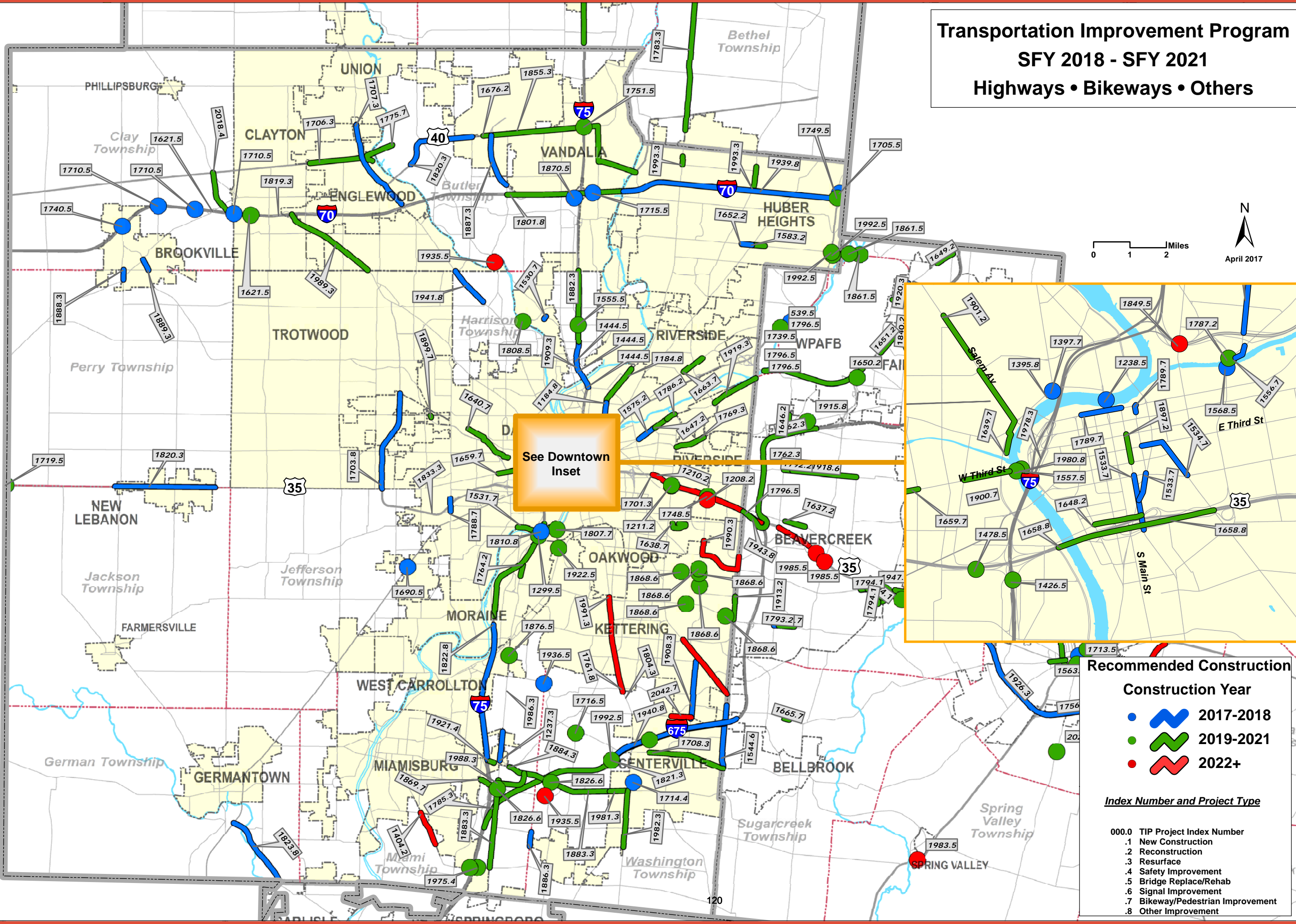
Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1237.3	MOT741-03.62 SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.			\$2,143	ODOT District-7					
ODOT PID # 90289										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$38							
	ROW	HSIP	\$506							
	ROW	STATE	\$287							
	CON	HSIP		\$471						
	CON	LOCAL		\$126						
	CON	STATE		\$211						
	CON	STD		\$504						

MVRPC # 1764.2	MOT741-08.66 SR 741 from northbound I-75 on-ramp to south of Cardington Road-Widen roadway on the east side to provide a SB left turn lane at Cardington Road and at Industrial Estates Dr. A NB right turn lane will be added at Industrial Estates Dr. The alignment of SR 741 to the ramp to NB I-75 will also be modified			\$4,347	Moraine					
ODOT PID # 100178										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$170							
	ENG	STATE	\$45							
	CON	LOCAL			\$1,690					
	CON	STP			\$2,442					

Transportation Improvement Program SFY 2018 - SFY 2021 Highways • Bikeways • Others



See Downtown
Inset

Recommended Construction

Construction Year

- ~ 2017-2018
- ~ 2019-2021
- ~ 2022+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

Map 4.3 - FINAL
Montgomery County

Table 4.4 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1860.4	WAR - Franklin SRTS 2015 Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive.			\$179	Franklin					
ODOT PID # 101201										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STA	\$57							
	ENG	STATE	\$19							
	CON	LOCAL			\$20					
	CON	STA			\$83					
MVRPC # 1866.6	WAR - Franklin Signals, Phase 2 Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street-Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be			\$1,438	Franklin					
ODOT PID # 100187										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$18						
	ENG	LOCAL			\$118					
	CON	CMAQ					\$911			
	CON	LOCAL					\$391			
MVRPC # 1867.7	WAR - Great Miami River Trail Extension Great Miami River Bikeway from Baxter Drive to the Warren/Butler County Line-Construction of a 10' wide multi-use trail to extend to the existing Great Miami River Scenic Trail. Project includes construction of a retaining wall for approximately 400', installation of concrete barriers to separate			\$1,905	Franklin					
ODOT PID # 100188										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$20							
	ENG	STATE	\$37							
	CON	CMAQ				\$931				
	CON	LOCAL				\$370				
	CON	STATE_CMAQ				\$547				

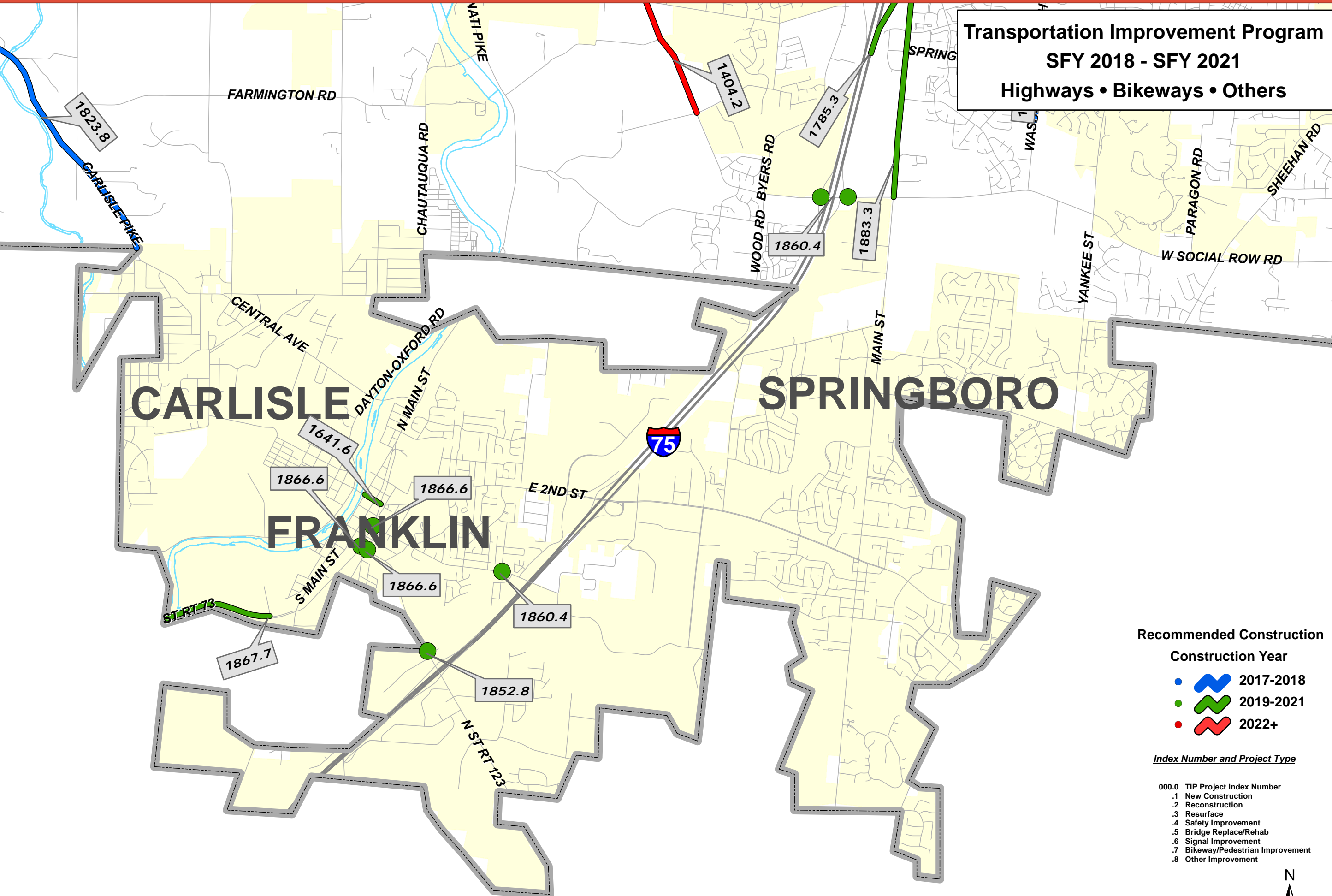
Table 4.4 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects


		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1838.3	WAR075-03.34 I-75 from approximately 4,110' south of SR 122 to the Warren/Montgomery County Line-Resurfacing.			\$5,934	ODOT District-8				
ODOT PID #	100632									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE					\$166			
	CON	NHPP						\$5,191		
	CON	STATE						\$577		

MVRPC #	1641.6	WAR603-00.00 Second Street in Franklin from Riley Boulevard to S. River Road-Reconstruct three traffic signals (Second St. with River, Main and Riley) including new mast-arm signal poles, illuminated signs, and traffic management cameras. Project includes installation of fiber optic interconnect cables for			\$1,174	Franklin				
ODOT PID #	98147									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$18							
	ENG	LOCAL	\$96							
	CON	CMAQ			\$742					
	CON	LOCAL			\$318					

Transportation Improvement Program
SFY 2018 - SFY 2021
Highways • Bikeways • Others



Recommended Construction
Construction Year

-  2017-2018
-  2019-2021
-  2022+

- Index Number and Project Type**
- 000.0 TIP Project Index Number
 - .1 New Construction
 - .2 Reconstruction
 - .3 Resurface
 - .4 Safety Improvement
 - .5 Bridge Replace/Rehab
 - .6 Signal Improvement
 - .7 Bikeway/Pedestrian Improvement
 - .8 Other Improvement

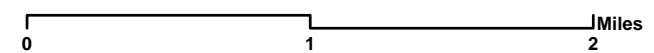


Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1742.8	ALL SYSTEMS Appalachian Development Local Access-Statewide Line Item for Appalachian Development Local Access in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-002									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 582.8	ALL SYSTEMS Emergency Relief Projects-Statewide Line Item for Emergency Relief Projects in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-007									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 585.8	ALL SYSTEMS Federal Discretionary Programs and Earmarks-Statewide Line Item for Federal Discretionary Programs and Earmarks in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-009									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 895.8	ALL SYSTEMS Geologic Site Assessment-Statewide Line Item for Geologic Site Assessment in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-011									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 112.3	ALL SYSTEMS Highway Maintenance Activities-Statewide Line Item for Highway Maintenance Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-012									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 112.3	ALL SYSTEMS Highway Maintenance Activities-Statewide Line Item for Highway Maintenance Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-012									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 577.8	ALL SYSTEMS Highway Safety Program-Statewide Line Item for Highway Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-015									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1246.8	ALL SYSTEMS Local Planning Agencies-Statewide Line Item for Local Planning Agencies in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-017									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 640.8	ALL SYSTEMS Recreational Trails Program-Statewide Line Item for Recreational Trails Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-018									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 110.8	ALL SYSTEMS Right-of-Way Hardship and Protective Buying-Statewide Line Item for Right-of-Way Hardship and Protective Buying in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-023									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1743.8	ALL SYSTEMS Safe Routes to School-Statewide Line Item for Safe Routes to School in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-024									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1252.8	ALL SYSTEMS Transportation Alternatives Program-Statewide Line Item for TA Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-026									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1301.8	ALL SYSTEMS Diesel Emission Reduction Program-Statewide Line Item for Diesel Emission Reduction Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-027									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1250.8	ALL SYSTEMS Noise Wall Program-Statewide Line Item for Noise Wall Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-028									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 894.8	ALL SYSTEMS Eastern Federal Lands Highway Division-Statewide Line Item for Eastern Federal Lands Highway Division in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-030									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 894.8	ALL SYSTEMS Eastern Federal Lands Highway Division-Statewide Line Item for Eastern Federal Lands Highway Division in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-030									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1737.8	ALL SYSTEMS Preservation-Statewide Line Item for Preservation in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-032									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1744.8	ALL SYSTEMS Ohio Rail Fixed Guideway System Safety & Security Oversight Program (5329)-Statewide Line Item for Ohio Rail Fixed Guideway System Safety & Security Oversight Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-034									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 2032.8	ALL SYSTEMS Freight Rail Development-Statewide Line Item for Freight Rail Development in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-037									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1752.8	ALL SYSTEMS State Funded Programs-Statewide Line Item for State Funded Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-099									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 109.8	ALL SYSTEMS EXCEPT INTERSTATE Rail Highway Crossing Safety Program-Statewide Line Item for Rail Highway Crossing Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-021									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1735.8	ALL TRANSIT SYSTEMS Enhanced Mobility for Seniors and Individuals with Disabilities (5310)-Statewide Line Item for Enhanced Mobility for Seniors and Individuals with Disabilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-025									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1736.8	ALL TRANSIT SYSTEMS Bus & Bus Facilities (5339)-Statewide Line Item for Bus & Bus Facilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-029									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1249.8	ALL TRANSIT SYSTEMS Rural Transit Program (5311)-Statewide Line Item for Rural Transit Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-031									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 2031.8	ALL TRANSIT SYSTEMS Bus & Bus Facilities 5339(b)-Statewide Line Item for Bus & Bus Facilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-036									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 2031.8	ALL TRANSIT SYSTEMS Bus & Bus Facilities 5339(b)-Statewide Line Item for Bus & Bus Facilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-036									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1242.8	LOCAL SYSTEMS CEAO Program Administration-Statewide Line Item for CEAO Program Administration in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-006									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1245.8	LOCAL SYSTEMS Local Government Programs-Statewide Line Item for Local Government Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-016									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1453.8	MOT - Air Quality SFY2018 MVRPC SFY2018 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	\$420	MVRPC						
ODOT PID # 95228									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	CMAQ		\$420					
MVRPC # 1626.8	MOT - Air Quality SFY2019 MVRPC SFY2019 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	\$440	MVRPC						
ODOT PID # 97752									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	CMAQ			\$440				

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1628.8	MOT - Air Quality SFY2020 MVRPC SFY2020 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5			\$440	MVRPC					
ODOT PID # 97754										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G4										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	CMAQ				\$440				

MVRPC # 1777.8	MOT - Air Quality SFY2021 MVRPC SFY2021 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5			\$440	MVRPC					
ODOT PID # 100686										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G4										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	CMAQ					\$352			
	SPR	LOCAL					\$88			

MVRPC # 1771.8	MOT - MVRPC 2018 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation,			\$163	MVRPC					
ODOT PID # 100452										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G2-4										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	STP		\$163						

MVRPC # 1573.8	MOT - MVRPC 2018 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.			\$396	MVRPC					
ODOT PID # 95839										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	STP		\$396						

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1770.8	MOT - MVRPC 2019 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$167	MVRPC						
ODOT PID # 100453									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP			\$167				
MVRPC # 1617.8	MOT - MVRPC 2019 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	\$415	MVRPC						
ODOT PID # 97745									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP			\$415				
MVRPC # 1877.8	MOT - MVRPC 2020 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$168	MVRPC						
ODOT PID # 102946									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP				\$168			
MVRPC # 1772.8	MOT - MVRPC 2020 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	\$522	MVRPC						
ODOT PID # 100451									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP				\$522			
MVRPC # 1879.8	MOT - MVRPC 2021 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$172	MVRPC						
ODOT PID # 102973									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP					\$172		

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1879.8	MOT - MVRPC 2021 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$172	MVRPC						
ODOT PID # 102973									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1878.8	MOT - MVRPC 2021 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	\$548	MVRPC						
ODOT PID # 102944									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP					\$548		
MVRPC # 1669.8	MOT - MVRPC 5310 Project Administration 2018-2019 MVRPC-Evaluation and project selection for 5310 program.	\$162	GDRTA						
ODOT PID # 98754									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	f-5310		\$80	\$82				
MVRPC # 1962.8	MOT - MVRPC 5310 Project Administration 2020-2021 MVRPC-Evaluation and project selection for 5310 program.	\$170	GDRTA						
ODOT PID # 104317									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	f-5310				\$84	\$86		
MVRPC # 1452.8	MOT - Rideshare SFY2018 MVRPC SFY2018 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	\$442	MVRPC						
ODOT PID # 95227									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	CMAQ		\$442					

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1625.8	MOT - Rideshare SFY2019 MVRPC SFY2019 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.			\$465	MVRPC				
ODOT PID #	97750									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		SPR	CMAQ			\$465				

MVRPC #	1627.8	MOT - Rideshare SFY2020 MVRPC SFY2020 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.			\$465	MVRPC				
ODOT PID #	97751									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		SPR	CMAQ				\$465			

MVRPC #	1776.8	MOT - Rideshare SFY2021 MVRPC SFY2021 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.			\$465	MVRPC				
ODOT PID #	100685									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		SPR	CMAQ					\$465		

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2018-2021. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- ◆ Projects considered for statewide line item usage must meet the following criteria:
 - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
 - Air Quality status of exempt
 - Environmental document type of CE 2 or below
 - Non-capacity adding
 - Consistent with ODOT and MPO transportation plans
- ◆ In addition, MVRPC requires that projects utilizing statewide line items:
 - Do not have a total project cost of over \$3,000,000
 - Do not utilize MVRPC funding sources
 - Lead agency must not be a Local Project Sponsor
 - Must not be a safety related project

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1750.5	AUG/MER/MIA - VAR - SLI-032 Various bridges in Auglaize/Mercer/Miami Counties-Paint existing steel superstructure and seal necessary concrete surfaces.			\$2,932	ODOT District-7				
ODOT PID #	99864									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$172							
	CON	NHPP		\$1,367						
	CON	STATE		\$673						
	CON	STD		\$720						

MVRPC #	1795.5	CLI/GRE/PRE - Culverts FY18 - SLI-032 SR 133 north of Irvin Rd., SR 343 west of SR 370 and US 127 south of Old Camden Pike-Replace culverts.; US 42 east of Stover Drive-Pave invert for small culvert.			\$879	ODOT District-8				
ODOT PID #	94208									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$256							
	ROW	STATE	\$62							
	CON	STATE		\$112						
	CON	STD		\$449						

MVRPC #	1574.5	D07 - BH FY18 - SLI-032 Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.			\$945	ODOT District-7				
ODOT PID #	95833									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$1							
	CON	NHPP		\$412						
	CON	STATE		\$185						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1574.5	D07 - BH FY18 - SLI-032 Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.	\$945	ODOT District-7						
ODOT PID # 95833									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	STD		\$347					

MVRPC # 1850.5	D07 - BH FY19 - SLI-032 Various bridges in District 7-Bridge repair project to include patching, rebuilding and sealing elements of the structure.	\$372	ODOT District-7						
ODOT PID # 101851									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$50						
	CON	NHPP			\$253				
	CON	STATE			\$42				
	CON	STD			\$27				

MVRPC # 1992.5	D07 - BH FY20 - SLI-032 SR 4 just west of the Montgomery/Clark County Line; SR 235 over I-70; I-675 over Paragon Rd.-Bridge repair projects to include patching, rebuilding and sealing elements of the structure.	\$183	ODOT District-7						
ODOT PID # 103830									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$23						
	CON	NHPP				\$144			
	CON	STATE				\$16			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	2036.5	D07 - BH FY20(B) - SLI-032 District 07, various bridges within the District-Perform structural steel repairs.			\$197	ODOT District-7				
ODOT PID #	105417									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$25							
	CON	NHPP				\$130				
	CON	STATE				\$26				
	CON	STD				\$16				

MVRPC #	2035.5	D07 - BP/BH FY21 - SLI-032 Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.			\$2,190	ODOT District-7				
ODOT PID #	105416									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$166						
	ROW	STATE		\$60		\$38				
	CON	NHPP					\$1,637			
	CON	STATE					\$289			

MVRPC #	1864.8	D07 - CR FY19 - SLI-032 Miami and Montgomery Counties-Repair/replace existing culverts at various locations.			\$243	ODOT District-7				
ODOT PID #	102262									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$75							
	ROW	STATE	\$40	\$8						
	ROW	STD		\$32						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1864.8	D07 - CR FY19 - SLI-032 Miami and Montgomery Counties-Repair/replace existing culverts at various locations.			\$243	ODOT District-7					
ODOT PID #	102262										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	NHPP			\$70						
	CON	STATE			\$18						

MVRPC #	1976.8	D07 - Smooth FY20(A) - SLI-032 District 07, various routes within the District-Smooth seal.			\$2,162	ODOT District-7					
ODOT PID #	101119										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$49								
	CON	STATE				\$601					
	CON	STD				\$1,512					

MVRPC #	1927.5	D08 - Bridge Maintenance FY19 - SLI-032 Districtwide-Bridge maintenance project.			\$1,770	ODOT District-8					
ODOT PID #	94224										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$120								
	CON	IM			\$135						
	CON	NHPP			\$600						
	CON	STATE			\$315						
	CON	STD			\$600						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1928.3	GRE - Central State FY18 - SLI-032 Central State University-Campus roadway improvements.			\$1,157	ODOT District-8					
ODOT PID #	101251										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$57								
	CON	STATE		\$1,100							

MVRPC #	2021.5	GRE - Culverts FY21 - SLI-032 Greene County-Maintenance of various culverts.			\$591	ODOT District-8					
ODOT PID #	100909										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	NHPP					\$338				
	CON	STATE					\$118				
	CON	STD					\$135				

MVRPC #	1563.4	GRE - Signs FY2018 - SLI-032 Various locations in Greene County-Systematic sign upgrade of all signs on all routes in Greene County.			\$1,490	ODOT District-8					
ODOT PID #	87039										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$30								
	ENG	IM	\$360								
	CON	IM		\$275							
	CON	NH		\$275							
	CON	STD		\$550							

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1845.4	GRE017-02.23 - SLI-015 I-675 NB and SB ramps at Dayton-Yellow Springs Rd.-Addition of NB right turn lane at SB off ramp; lengthen EB left turn lane on Dayton-Yellow Springs Rd. at NB ramps; addition of second WB left turn lane on Dayton-Yellow Springs Rd. at SB ramps; addition	\$826	ODOT District-8						
ODOT PID # 101301									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$166						
	CON	HSIP		\$594					
	CON	STATE		\$66					

MVRPC # 1926.3	GRE035-07.35 - SLI-032 US 35 around Xenia from the beginning of the by-pass to the US 68 interchange-Microsurfacing.; Bridge carrying WB US 35 over Business 35-Bridge rehabilitation.	\$1,669	ODOT District-8						
ODOT PID # 84485									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$72						
	CON	NHPP		\$1,278					
	CON	STATE		\$319					

MVRPC # 1985.5	GRE035/235-02.65/02.47 - SLI-032 North Fairfield Rd over US 35; SR 235 over US 35-Rehabilitate bridges by strengthening the piers with Fiber Reinforced Polymer (FRP) and installing vandal protection fences.	\$797	ODOT District-8						
ODOT PID # 102792									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	NHPP					\$80		
	ENG	STATE					\$108		
	CON	NHPP						\$487	
	CON	STATE						\$122	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1983.5	GRE042-02.63/20.21		\$3,027	ODOT District-8				
ODOT PID #	102746	US 42 over the Little Miami Bikepath-Bridge							
Let Type:	Traditional	replacement by widening to match approach roadway							
A.Q.	Exempt	width. Bridge length may be reduced. US 42 over							
L RTP Goal	G2-2	North Fork Massies Creek-Bridge rehabilitation by							
		installing a rigid overlay, upgrading the guardrail, and							
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE				\$236			
	ROW	STATE				\$15			
	ENG	STD				\$280			
	CON	STATE						\$499	
	CON	STD						\$1,997	
MVRPC #	1713.5	GRE068-09.57/13.35 - SLI-032		\$1,088	ODOT District-8				
ODOT PID #	98510	US 68 north of SR 380-Rehabilitate bridge by							
Let Type:	Traditional	installing scour protection along the footings. US 68							
A.Q.	Exempt	south of SR 235-Rehabilitate bridge by replacing the							
L RTP Goal	G2-2	deck edges, overlaying the wearing surface, and							
		performing other minor rehabilitation items.							
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$83						
	ROW	STATE	\$17						
	CON	NHPP			\$790				
	CON	STATE			\$198				
MVRPC #	562.5	GRE072-18.76/18.83 - SLI-032		\$2,533	ODOT District-8				
ODOT PID #	77942	SR72 at 0.28 Mile and 0.22 Mile South of the CLA							
Let Type:	Traditional	County Line (Over Tail Race of Little Miami River and							
A.Q.	Exempt	Over Little Miami River)-Bridge Repair							
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$129			\$200		
	CON	STATE						\$441	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 562.5	GRE072-18.76/18.83 - SLI-032 SR72 at 0.28 Mile and 0.22 Mile South of the CLA County Line (Over Tail Race of Little Miami River and Over Little Miami River)-Bridge Repair	\$2,533	ODOT District-8						
ODOT PID # 77942									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	STD						\$1,763	

MVRPC # 1516.3	GRE343/370-00.00/00.00 - SLI-032 SR 343 from US 68 to SR 72; SR 370 from Bryan State Park to SR 343-Resurface and perform pavement repair.	\$1,070	ODOT District-8						
ODOT PID # 87095									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$26						
	CON	STATE		\$409					
	CON	STD		\$635					

MVRPC # 2033.8	GRE444-00.00 - SLI-032 SR 444 from the Montgomery/Greene County Line to W. Dayton-Yellow Springs Rd.-Preventative maintenance.	\$1,316	ODOT District-8						
ODOT PID # 105195									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$37					
	CON	NHPP					\$1,023		
	CON	STATE					\$256		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1843.5	MIA/SHE066-02.26/04.27 - SLI-032 SR 66 in Miami County 1,100' south of N. Hardin Rd.; SR 66 in Shelby County 250' north of Houston Rd.-Repair bridges by patching abutments and deck edges using anodes and encasing piers at each structure. Reconstruct 100' of bike path with retaining	\$513	ODOT District-7						
ODOT PID # 101569									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$128						
	CON	STATE		\$77					
	CON	STD		\$308					

MVRPC # 1759.3	MIA036-08.25 - SLI-032 US 36 from Davis Parkway to S. College St.-Pavement planing and resurfacing.	\$674	ODOT District-7						
ODOT PID # 99983									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$19						
	CON	LOCAL				\$131			
	CON	NHPP				\$524			

MVRPC # 1579.5	MIA036-11.34 - SLI-032 US 36 over the Great Miami River-Overlay bridge deck with LMC using hydrodemolition, reface/patch parapet, seal median joint, refurbish and reset abutment bearings, various structural steel repairs and other various bridge items. Provide a separated	\$2,643	ODOT District-7						
ODOT PID # 95925									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$306						
	ENG	STD	\$67						
	CON	NHPP		\$1,816					
	CON	STATE		\$454					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	2023.3	MIA036-12.60 - SLI-032 US 36 from the Piqua ECL to the Fletcher WCL-Overlay with asphalt concrete.			\$1,513	ODOT District-7					
ODOT PID #	101128										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$43								
	CON	NHPP				\$89					
	CON	STATE				\$294					
	CON	STD				\$1,087					

MVRPC #	1977.3	MIA036-17.70 - SLI-032 US 36 from the Fletcher east corporation line to the Miami/Champaign County Line-Overlay with asphalt concrete.			\$1,708	ODOT District-7				
ODOT PID #	101169									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$48						
	CON	STATE						\$332		
	CON	STD						\$1,328		

MVRPC # 1712.3	MIA041-09.41 - SLI-032 SR 41 from SR 55 to I-75-Resurface the existing roadway with asphalt concrete.			\$1,081	ODOT District-7				
ODOT PID # 97966									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL			\$216				
	CON	STD			\$865				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC #	2026.3	MIA041/048-00.00/16.88 - SLI-032 SR 41 from Children's Home Rd. to the Miami/Clark County Line; SR 48 from SR 185 to the Miami/Shelby County Line-Microsurface.		\$901	ODOT District-7					
ODOT PID #	105339									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		CON	STATE					\$180		
		CON	STATE_CMAQ					\$721		

MVRPC #	1709.5	MIA048-07.60 - SLI-032 SR 48 over the Stillwater River-Remove LMC overlay and replace with SDC overlay using hydrodemolition. Refurbish abutment bearings, patch abutments and piers, replace expansion joints, paint ends of beams including end frames and bearings. Seal concrete		\$284	ODOT District-7					
ODOT PID #	97764									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal		G2-2								
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		CON	STATE			\$57				
		CON	STD			\$227				

MVRPC #	1817.3	MIA048/571-02.43/15.43 - SLI-032 SR 571 from the Tipp City east corp limit to SR 202; SR 48 in West Milton from Duerr Dr. to Still Acres Dr.-Overlay.		\$476	ODOT District-7					
ODOT PID #	100942									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal		G2-2								
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ENG	STATE	\$5						
		CON	NHPP		\$147					
		CON	STATE		\$94					
		CON	STD		\$230					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	2025.3	MIA055-16.30 - SLI-032 SR 55 from the Casstown ECL to the Miami/Champaign County Line-Fine graded polymer asphalt concrete overlay.			\$771	ODOT District-7					
ODOT PID #	105326										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$22								
	CON	STATE			\$150						
	CON	STD			\$599						

MVRPC # 1783.3	MIA202-00.00 - SLI-032 SR 202 from the Montgomery/Miami County Line to approximately 3,000' south of SR 41-Overlay.			\$1,837	ODOT District-7				
ODOT PID # 100786									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE			\$13				
	CON	STATE			\$365				
	CON	STD			\$1,459				

MVRPC # 1818.3	MIA571/718-VAR - SLI-032 SR 571 from Milton-Potsdam Rd. to SR 48; SR 571 from SR 48 to S. Iddings Rd.; SR 718 from the Pleasant Hill WCL to the ECL; SR 718 from S. Wilson Rd. to I-75-Overlay.			\$866	ODOT District-7					
ODOT PID # 100946										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$20							
	CON	STATE		\$169						
	CON	STD		\$677						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1692.5	MIA571/721-06.61/11.04 - SLI-032 SR 571 over the Stillwater River-Restore expansion joint system at abutments, correct erosion to embankment on rear left and right ends, and refurbish and reset abutment rocker bearings. SR 721 on Painter Creek-Remove asphalt wearing surface and	\$139	ODOT District-7						
ODOT PID # 99375									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$26						
	CON	STATE		\$23					
	CON	STD		\$90					

MVRPC # 1979.8	MIA718/721-00.00/03.21 - SLI-032 SR 718 from SR 721 to the Pleasant Hill WCL; SR 721 from the Potsdam NCL to the Laura WCL-Smooth seal.	\$815	ODOT District-7						
ODOT PID # 101195									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$26					
	CON	STATE					\$631		
	CON	STD					\$158		

MVRPC # 1810.8	MOT - BC FY18 - SLI-032 Various bridges in Montgomery County-Bridge cleaning.	\$450	ODOT District-7						
ODOT PID # 101303									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$49						
	CON	STATE		\$401					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1980.8	MOT - BC FY20 - SLI-032 Various bridges in Montgomery County-Bridge cleaning.			\$1,127	ODOT District-7				
ODOT PID #	101307									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$49							
	CON	STATE				\$1,078				

MVRPC #	1939.8	MOT/CLA070-17.40/00.00 - SLI-032 I-70 from the Great Miami River to 0.5 miles east of the Montgomery/Clark County Line-Diamond grinding to improve profile of roadway.			\$1,591	ODOT District-7				
ODOT PID #	104714									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$45							
	CON	NHPP		\$1,391						
	CON	STATE		\$155						

MVRPC #	1690.5	MOT004-10.06/10.46 - SLI-032 SR 4 over Opossum Creek and SR 4 over tributary of Opossum Creek south of Frytown Road-Remove asphalt wearing surface and waterproofing. Place SDC non-composite wearing surface system with strip seal expansion joints. Patch abutments with Item 519			\$165	ODOT District-7				
ODOT PID #	99373									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	NHPP		\$132						
	CON	STATE		\$33						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	2038.5	MOT035-19.10 - SLI-032 US 35 at Smithville Rd.-Deck overlay.			\$1,771	ODOT District-7					
ODOT PID #	105423										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	STATE	\$166							
		CON	NHPP			\$1,284					
		CON	STATE			\$321					

MVRPC # 1820.3	MOT035/040-02.98/11.69 - SLI-032 US 35 from the New Lebanon WCL to the ECL; US 40 from Aullwood Rd. to Dog Leg Rd.-Overlay.			\$1,103	ODOT District-7					
ODOT PID # 100962										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$21							
	CON	NHPP		\$9						
	CON	STATE		\$216						
	CON	STD		\$857						

MVRPC # 1706.3	MOT040-08.31 - SLI-032 US 40 from east of Hoke Road to SR 48-Pavement planning and resurfacing.			\$780	ODOT District-7					
ODOT PID # 97579										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL			\$156					
	CON	STD			\$624					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1855.3	MOT040-14.32 - SLI-032 US 40 from Airport Access Road to Bridgewater Road-Mill and fill with asphalt concrete.			\$2,491	ODOT District-7					
ODOT PID #	101958										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$71								
	CON	LOCAL				\$484					
	CON	NHPP				\$47					
	CON	STD				\$1,889					

MVRPC #	1751.5	MOT040-16.98 - SLI-032 US 40 over I-75-Remove LMC overlay and replace with SDC concrete using hydro-demolition ,replace expansion joint seals, replace splice bolt, and other roadway related items.			\$520	ODOT District-7				
ODOT PID #	99927									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$66							
	CON	NHPP			\$363					
	CON	STATE			\$91					

MVRPC # 1707.3	MOT040/048-09.75/21.45 - SLI-032 US 40 from SR 48 to south of Taywood Road; SR 48 from Rockridge Road to Sweet Potato Ridge Road-Pavement planning and resurfacing.			\$1,895	ODOT District-7				
ODOT PID # 97580									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$379					
	CON	NHPP		\$1,516					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1982.3	MOT048-01.70 - SLI-032 SR 48 from Sheehan Rd. to Franklin St.-Mill and fill with 1.75" asphalt.			\$883	ODOT District-7				
ODOT PID #	102713									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$25						
	CON	LOCAL					\$172			
	CON	NHPP					\$686			

MVRPC #	1991.3	MOT048-06.05 - SLI-032 SR 48 from the Kettering south corporation limit to the Kettering north corporation limit-Mill and fill with asphalt concrete.			\$2,120	ODOT District-7				
ODOT PID #	103422									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE			\$60					
	CON	LOCAL						\$412		
	CON	NHPP						\$1,648		

MVRPC #	1761.8	MOT048-06.11 - SLI-032 SR 48 from Rahn Rd to approximately 300' north of Rahn Rd.-Remove and replace 24" storm sewer pipe on the west side of the roadway.			\$99	ODOT District-7				
ODOT PID #	100048									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$33							
	CON	STATE		\$66						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1703.8	MOT049-000.00 - SLI-032 SR 49 from Third Street in Trotwood to the CSX Railroad bridge-Crack sealing with minor repairs as needed.			\$157	ODOT District-7				
ODOT PID #	93204									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$1							
	CON	LOCAL		\$31						
	CON	NHPP		\$125						

MVRPC # 1989.3	MOT049-06.40 - SLI-032 SR 49 from Westbrook Rd. to I-70-Mill and fill.			\$1,484	ODOT District-7				
ODOT PID # 103420									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$42					
	CON	LOCAL					\$288		
	CON	STD					\$1,154		

MVRPC # 1710.5	MOT070-04.52/05.53/06.62 - SLI-032 I-70 at Brookville-Phillipsburg Road, Wellbaum Road and Diamond Mill Road-Remove and replace existing overlays, replace expansion joint seals, patch backwalls, railings, abutments, piers, and seal concrete surfaces.			\$853	ODOT District-7				
ODOT PID # 97768									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$126						
	CON	NHPP		\$648					
	CON	STATE		\$79					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1801.8	MOT070-14.22 - SLI-032 I-70 from Peters Pike to the Great Miami River-Smooth seal.			\$2,194	ODOT District-7				
ODOT PID #	100856									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$42							
	CON	NHPP				\$1,937				
	CON	STATE				\$215				

MVRPC # 1715.5	MOT070-16.48 - SLI-032 I-70 over Poplar Creek-Renew conduit using spray applied structural liner.			\$1,008	ODOT District-7				
ODOT PID # 98634									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$171						
	CON	NHPP		\$753					
	CON	STATE		\$84					

MVRPC # 1822.8	MOT075-03.92 - SLI-032 I-75 from SR 725 to approximately 4,300' north of Exit 47-Smooth seal.			\$2,178	ODOT District-7				
ODOT PID # 100968									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$48						
	CON	NHPP		\$1,917					
	CON	STATE		\$213					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1909.3	MOT075-14.95 - SLI-032 I-75 from Stanley Ave. to Keenan Ave.-Asphalt concrete overlay with repairs.			\$1,834	ODOT District-7				
ODOT PID #	103252									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$52							
	CON	NHPP		\$1,604						
	CON	STATE		\$178						

MVRPC #	1882.3	MOT075-16.33 - SLI-032 I-75 from Keenan Ave. to Stop Eight Rd.-Smooth seal.			\$1,278	ODOT District-7				
ODOT PID #	102980									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$31							
	CON	NHPP			\$1,122					
	CON	STATE			\$125					

MVRPC #	1555.5	MOT075-16.83 - SLI-032 I-75 at Timber Lane-Remove and replace bridge deck.			\$2,429	ODOT District-7				
ODOT PID #	95398									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	NHPP		\$268	\$47					
	ENG	STATE		\$31	\$5					
	CON	NHPP					\$1,870			
	CON	STATE					\$208			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1823.8	MOT123-00.00 - SLI-032 SR 123 from the Warren/Montgomery County Line to SR 4-Smooth seal.			\$572	ODOT District-7					
ODOT PID #	100974										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$16								
	CON	STATE		\$111							
	CON	STD		\$445							

MVRPC #	1993.3	MOT201/202-08.20/07.92 - SLI-032 SR 201 just north of I-70 to Grusenmeyer Way; SR 202 from 160' south of Shull Rd. to 560' north of Shull Rd.-Pavement planing and resurfacing.			\$401	ODOT District-7				
ODOT PID #	103885									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$11						
	CON	LOCAL					\$78			
	CON	STD					\$312			

MVRPC # 1184.8	MOT202-02.01 - SLI-032 SR 202 from approximately Leo Street north to the Dayton/Riverside corp. limit-Concrete pavement repairs and diamond grinding.			\$257	ODOT District-7				
ODOT PID # 88554									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$1						
	CON	LOCAL			\$51				
	CON	NH			\$205				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1705.5	MOT235-01.77 R - SLI-032 SR 235 just north of I-70-Remove deteriorated non-composite box beams and replace with composite box beam superstructure.			\$973	ODOT District-7					
ODOT PID # 97242										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$172							
	CON	STATE		\$160						
	CON	STD		\$641						

MVRPC # 1940.8	MOT675-04.00 - SLI-032 I-675 from Paragon Road to the Montgomery/Greene County Line-Joint repairs.			\$1,060	ODOT District-7				
ODOT PID # 104716									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$30						
	CON	NHPP		\$927					
	CON	STATE		\$103					

MVRPC #	2039.5	MOT675-05.31 - SLI-032 I-675 at Loop Rd.-Remove and replace current MSC overlay wearing surface, using hydrodemolition. Upgrade existing guardrail and end assemblies. Remove/replace railing, sidewalk/safety curb, and vandal fencing. Place new strip seal expansion joints.			\$630	ODOT District-7				
ODOT PID #	105395									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$80							
	CON	NHPP			\$495					
	CON	STATE			\$55					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1921.4	MOT725-14.73 - SLI-015 SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.			\$565	ODOT District-7					
ODOT PID #	103790										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-3										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	STATE	\$136							
		CON	HSIP			\$343					
		CON	STATE			\$86					

MVRPC # 1981.3	MOT725-18.18 - SLI-032 SR 725 from Normandy Lane to SR 48-Mill and fill with 1.75" asphalt.			\$335	ODOT District-7					
ODOT PID # 102710										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$23						
	CON	LOCAL					\$62			
	CON	NHPP					\$250			

MVRPC # 1708.3	MOT725-20.24 - SLI-032 SR 725 from Loop Road to the Montgomery/Greene County line-Pavement planning and resurfacing of the existing pavement.			\$993	ODOT District-7					
ODOT PID # 97667										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$23							
	CON	LOCAL			\$194					
	CON	NHPP			\$776					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1883.3	MOT725/741-15.26/01.00 - SLI-032 SR 725 from Lois Circle to Normandy Ln.; SR 741 from Austin Pike to Kingsridge Dr.-Smooth seal.			\$2,466	ODOT District-7				
ODOT PID #	102981									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$47							
	CON	NHPP			\$1,935					
	CON	STATE			\$484					

MVRPC #	1988.3	MOT741-03.17 - SLI-032 SR 741 from Kingsridge Dr. to Miamisburg-Centerville Rd.-Overlay.			\$205	ODOT District-7				
ODOT PID #	102998									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$5							
	CON	NHPP				\$160				
	CON	STATE				\$40				

MVRPC #	1876.5	MOT741-06.60 - SLI-032 SR 741 approximately 500' north of Marcy Rd.-Bridge rehabilitation.			\$770	ODOT District-7				
ODOT PID #	102685									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	NHPP	\$80							
	ENG	STATE	\$20							
	ROW	NHPP		\$20						
	ROW	STATE	\$40	\$5						
	CON	NHPP				\$484				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1876.5	MOT741-06.60 - SLI-032 SR 741 approximately 500' north of Marcy Rd.-Bridge rehabilitation.	\$770	ODOT District-7						
ODOT PID # 102685									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	STATE				\$121			

MVRPC # 1826.6	MOT741/725-02.93/16.51 - SLI-015 SR 741 at Lyons Rd.; SR 725 at Yankee St.-Upgrade traffic signals to install backplates and dilemma zone detection. CCTV cameras will also be installed at both intersections.	\$797	ODOT District-7						
ODOT PID # 101034									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$148						
	CON	HSIP			\$566				
	CON	STATE			\$83				

MVRPC # 1748.5	MOT835-00.02 - SLI-032 SR 835 at US 35-Remove and replace existing SDC wearing surface using hydrodemolition. Convert bridge to semi-integral abutments. Patch abutments using self consolidating concrete (SCC). Epoxy inject abutment wall cracks and seal concrete surfaces.	\$1,383	ODOT District-7						
ODOT PID # 99858									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$96						
	CON	NHPP				\$1,030			
	CON	STATE				\$257			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1990.3	MOT835-01.27 - SLI-032 SR 835 from the Kettering north corporation limit to the Montgomery/Greene County Line-Mill and fill with asphalt concrete.			\$1,220	ODOT District-7				
ODOT PID # 103421									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$35					
	CON	LOCAL						\$237	
	CON	NHPP						\$190	
	CON	STD						\$758	

Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2017-SFY 2021
04/12/2017

Year		SAC Budget Balancing			Comments			
		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)		4TA7	4TB7	4TC7
2017	Current Budget	\$13,907,814	\$6,970,514	\$1,755,158	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Loan Payment Marion SFY 2017	\$40,000						
	Loan Payment ODOT D7 SFY 2017	\$2,000,000						
	Loan to NOACA SFY2017	(\$2,000,000)						
	Transfers							
	Revised Budgets	\$13,907,814	\$6,970,514	\$1,755,158				
	Carryover from FY 2016	\$415,162	\$391,506	\$98,731				
	Net 2017 Budget	\$14,322,976	\$7,362,020	\$1,853,889				
	Total Project Demand	\$13,344,590	\$7,999,941	\$1,365,870				
	Surplus/(Overrun)	\$563,224	(\$1,029,427)	\$389,288				
	Surplus/(Overrun) Using Carryover	\$978,386	(\$637,921)	\$488,019				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$978,386	(\$637,921)	\$488,019				
	Revised Budget (minus carryover into Next Fiscal Year)	\$13,344,590	\$7,999,941	\$1,365,870				
2018	Current Budget	\$13,323,215	\$5,605,956	\$1,188,140	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Loan Payment NOACA SFY2018	\$2,000,000						
	Transfers							
	Revised Budgets	\$13,323,215	\$5,605,956	\$1,188,140				
	Carryover from FY 2017	\$978,386	(\$637,921)	\$488,019				
	Net 2018 Budget	\$14,301,601	\$4,968,035	\$1,676,159				
	Total Project Demand	\$9,205,824	\$3,084,897	\$1,489,325				
	Surplus/(Overrun)	\$4,117,391	\$2,521,059	(\$301,185)				
	Surplus/(Overrun) Using Carryover	\$5,095,777	\$1,883,138	\$186,834				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$5,095,777	\$1,883,138	\$186,834				
	Revised Budget (minus carryover into Next Fiscal Year)	\$9,205,824	\$3,084,897	\$1,489,325				
2019	Current Budget	\$11,566,273	\$5,708,368	\$1,214,912	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Transfers							
	Revised Budgets	\$11,566,273	\$5,708,368	\$1,214,912				
	Carryover from FY 2018	\$5,095,777	\$1,883,138	\$186,834				
	Net 2019 Budget	\$16,662,050	\$7,591,506	\$1,401,746				
	Total Project Demand	\$14,103,165	\$5,415,386	\$1,147,228				
	Surplus/(Overrun)	(\$2,536,892)	\$292,982	\$67,684				
	Surplus/(Overrun) Using Carryover	\$2,558,885	\$2,176,120	\$254,518				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$2,558,885	\$2,176,120	\$254,518				
	Revised Budget (minus carryover into Next Fiscal Year)	\$14,103,165	\$5,415,386	\$1,147,228				
2020	Current Budget	\$10,077,921	\$4,956,146	\$1,076,725	Previous Transfers			
	Adjustments for Future Planning	\$1,381,873	\$752,222	\$138,187				
	Transfers							
	Revised Budgets	\$11,459,794	\$5,708,368	\$1,214,912				
	Carryover from FY 2019	\$2,558,885	\$2,176,120	\$254,518				
	Net 2020 Budget	\$14,018,679	\$7,884,488	\$1,469,430				
	Total Project Demand	\$11,690,646	\$6,933,286	\$949,040				
	Surplus/(Overrun)	(\$230,852)	(\$1,224,918)	\$265,872				
	Surplus/(Overrun) Using Carryover	\$2,328,033	\$951,202	\$520,390				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$2,328,033	\$951,202	\$520,390				
	Revised Budget (minus carryover into Next Fiscal Year)	\$11,690,646	\$6,933,286	\$949,040				
2021	Current Budget	\$10,191,465	\$5,044,146	\$1,076,725	Previous Transfers			
	Adjustments for Future Planning	\$1,381,873	\$752,222	\$138,187				
	Transfers							
	Revised Budgets	\$11,573,338	\$5,796,368	\$1,214,912				
	Carryover from FY 2020	\$2,328,033	\$951,202	\$520,390				
	Net 2021 Budget	\$13,901,371	\$6,747,570	\$1,735,302				
	Total Project Demand	\$9,025,060	\$1,232,692	\$1,063,018				
	Surplus/(Overrun)	\$2,548,278	\$4,563,676	\$151,894				
	Surplus/(Overrun) Using Carryover	\$4,876,311	\$5,514,878	\$672,284				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$4,876,311	\$5,514,878	\$672,284				
	Revised Budget (minus carryover into Next Fiscal Year)	\$9,025,060	\$1,232,692	\$1,063,018				
				161				

**Table 4.8 -
Summary of Federal, State and Local Usage for SFY 2018, 2019, 2020, and 2021**

Fund Type	2018			2019			2020			2021			4 Year STIP		
	Budget	Estimates	Balance	Budget	Estimates	Balance	Budget	Estimates	Balance	Budget	Estimates	Balance	Budget	Estimates	Balance
Federal Highway Administration															
Federal Flexible															
Bridge	\$35,420	\$35,420	\$0	\$2,287,738	\$2,287,738	\$0	\$1,546,311	\$1,546,311	\$0	\$3,250,950	\$3,250,950	\$0	\$7,120,419	\$7,120,419	\$0
CMAQ - MPO	\$5,829,716	\$3,946,578	\$1,883,138	\$8,496,506	\$6,320,386	\$2,176,120	\$8,789,488	\$7,838,286	\$951,202	\$7,564,570	\$2,049,692	\$5,514,878	\$30,680,280	\$20,154,942	\$10,525,338
CMAQ - State	\$92,800	\$92,800	\$0	\$67,411	\$67,411	\$0	\$96,710	\$96,710	\$0	\$82,849	\$82,849	\$0	\$339,770	\$339,770	\$0
Highway Safety Imp Prog	\$1,298,629	\$1,298,629	\$0	\$2,574,193	\$2,574,193	\$0	\$619,000	\$619,000	\$0	\$250,000	\$250,000	\$0	\$4,741,822	\$4,741,822	\$0
Interstate Maintenance	\$275,000	\$275,000	\$0	\$135,000	\$135,000	\$0	\$4,914,488	\$4,914,488	\$0	\$0	\$0	\$0	\$5,324,488	\$5,324,488	\$0
National Highway Performance Program	\$33,335,697	\$33,335,697	\$0	\$62,491,657	\$62,491,657	\$0	\$9,938,173	\$9,938,173	\$0	\$17,476,969	\$17,476,969	\$0	\$123,242,496	\$123,242,496	\$0
National Highway System	\$275,000	\$275,000	\$0	\$204,774	\$204,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479,774	\$479,774	\$0
STP - MPO	\$14,859,792	\$9,764,015	\$5,095,777	\$17,244,899	\$14,686,014	\$2,558,885	\$14,708,007	\$12,379,974	\$2,328,033	\$14,477,155	\$9,600,844	\$4,876,311	\$61,289,853	\$46,430,847	\$14,859,006
STBG - State	\$15,107,394	\$15,107,394	\$0	\$7,049,775	\$7,049,775	\$0	\$25,491,949	\$25,491,949	\$0	\$4,042,402	\$4,042,402	\$0	\$51,691,520	\$51,691,520	\$0
STBG - Safe Routes to School	\$182,000	\$182,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,000	\$182,000	\$0
TAP/Enhancements - MPO	\$1,676,159	\$1,489,325	\$186,834	\$1,401,746	\$1,147,228	\$254,518	\$1,469,430	\$949,040	\$520,390	\$1,735,302	\$1,063,018	\$672,284	\$6,282,637	\$4,648,611	\$1,634,026
TAP/Enhancements - State	\$39,160	\$39,160	\$0	\$77,846	\$77,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,006	\$117,006	\$0
TAP/Safe Routes to School	\$66,340	\$66,340	\$0	\$317,856	\$317,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,196	\$384,196	\$0
Subtotal			\$7,165,750			\$4,989,524			\$3,799,626			\$11,063,474			\$27,018,372
Un-Assigned Federal	\$0	\$0	\$0	\$2,226,400	\$2,226,400	\$0	\$132,988	\$132,988	\$0	\$2,222,800	\$2,222,800	\$0	\$4,582,188	\$4,582,188	\$0
Un-Assigned Federal Labor	\$29,418	\$29,418	\$0	\$152,056	\$152,056	\$0	\$13,299	\$13,299	\$0	\$134,812	\$134,812	\$0	\$329,585	\$329,585	\$0
State/Local Match															
Labor - Local Match	\$83,695	\$83,695	\$0	\$223,224	\$223,224	\$0	\$171,062	\$171,062	\$0	\$111,207	\$111,207	\$0	\$589,188	\$589,188	\$0
Labor - State Match	\$2,980,480	\$2,980,480	\$0	\$2,092,178	\$2,092,178	\$0	\$912,466	\$912,466	\$0	\$471,310	\$471,310	\$0	\$6,456,434	\$6,456,434	\$0
Local Match	\$7,228,356	\$7,228,356	\$0	\$7,953,426	\$7,953,426	\$0	\$11,988,742	\$11,988,742	\$0	\$5,037,419	\$5,037,419	\$0	\$32,207,943	\$32,207,943	\$0
State Bonds	\$10,465,510	\$10,465,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,465,510	\$10,465,510	\$0
State Funds	\$42,052,847	\$42,052,847	\$0	\$9,609,816	\$9,609,816	\$0	\$5,344,410	\$5,344,410	\$0	\$4,681,103	\$4,681,103	\$0	\$61,688,176	\$61,688,176	\$0
Federal Transit Administration															
5307 - Urban Formula Program	\$21,864,000	\$21,864,000	\$0	\$21,864,000	\$21,864,000	\$0	\$23,110,000	\$23,110,000	\$0	\$23,110,000	\$23,110,000	\$0	\$89,948,000	\$89,948,000	\$0
5310 - Enhanced Mobility	\$848,000	\$848,000	\$0	\$850,000	\$850,000	\$0	\$852,000	\$852,000	\$0	\$854,000	\$854,000	\$0	\$3,404,000	\$3,404,000	\$0
5337 - "State of Good Repair"	\$13,150,000	\$13,150,000	\$0	\$13,150,000	\$13,150,000	\$0	\$14,350,000	\$14,350,000	\$0	\$14,350,000	\$14,350,000	\$0	\$55,000,000	\$55,000,000	\$0
5339 - Bus & Bus Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$0
Local Match - 0002 - Local Dedicated - Tax	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
Local Match - 0003 - Local Other	\$7,828,000	\$7,828,000	\$0	\$7,828,000	\$7,828,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,656,000	\$15,656,000	\$0
Local Match	\$2,413,500	\$2,413,500	\$0	\$3,208,773	\$3,208,773	\$0	\$10,904,500	\$10,904,500	\$0	\$10,904,500	\$109,045,050	\$0	\$27,431,273	\$125,571,823	\$0
GRF Funds	\$140,000	\$140,000	\$0	\$140,000	\$140,000	\$0	\$140,000	\$140,000	\$0	\$140,000	\$140,000	\$0	\$560,000	\$560,000	\$0
Subtotal			\$0			\$0			\$0			\$0			\$0

SECTION 5

THE TRANSIT IMPROVEMENT PROGRAM

SUMMARY OF GREENE CATS PROJECTS:

The new SFY18-21 TIP tables for Greene CATS show the following:

- \$5,700,000 in 5307 funds
- \$360,000 in State funds
- \$4,169,000 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
103584	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2018	\$950,000
103584	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2018	\$90,000
103584	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2018	\$950,000
103584	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2019	\$950,000
103584	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2019	\$90,000
103584	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2019	\$950,000
Total---->													\$3,980,000
104325	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$450,000
104325	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2018	\$112,500
Total---->													\$562,500
104326	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$450,000
104326	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2019	\$112,000
Total---->													\$562,000
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2020	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2020	\$90,000
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2020	\$910,000
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2021	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2021	\$90,000
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2021	\$910,000
Total---->													\$4,000,000
104488	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$450,000
104488	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2020	\$112,500
Total---->													\$562,500
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$450,000
104489	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2021	\$112,000
Total---->													\$562,000

SUMMARY OF MIAMI COUNTY PUBLIC TRANSIT SYSTEM PROJECTS:

The new SFY18-21 TIP tables for Miami County Transit show the following:

- \$2,400,000 in 5307 funds
- \$200,000 in State funds
- \$1,600,000 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
94925	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$180,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$45,000	
94925	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$180,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$45,000	
Total----													\$450,000
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$2,000	
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$2,000	
Total----													\$20,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$2,000	
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$2,000	
Total----													\$20,000
94933	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$4,000
94933	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$1,000	
94933	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$4,000
94933	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$1,000	
Total----													\$10,000
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2018	\$50,000
101857	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$350,000	
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2019	\$50,000
101857	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$350,000	
Total----													\$1,600,000
104372	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2020	\$45,000	
104372	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2021	\$45,000	
Total----													\$450,000
104373	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000
104373	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2020	\$2,000	
104373	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000
104373	MVRPC	Miami County Commissioners											

GREATER DAYTON REGIONAL TRANSIT AUTHORITY (GDRTA) PROJECTS:

OVERVIEW OF GDRTA'S FINANCIAL PICTURE:

The RTA cash flow (see table) describes the RTA's projected financial picture for the 2017-2021 time frame, which covers the SFY 2018-2021 TIP.

The following paragraphs provide a summary of the assumptions in the cash flow analysis and TIP tables:

Overall Financial Picture:

- The cash flow analysis reflects current and future FTA allocations as anticipated when the cash flow document was prepared
- The cash flow analysis reflects when grant revenues are actually spent (not the FY in which they are allocated)
- CY2017 begins with a cash balance of \$46.9 million and CY2021 ends with a cash balance of \$20 million; net of debt, the balance at the end of CY2021 is \$20 million

The total CY2017-CY2021 five-year expenditures (operating + capital) are \$525.3 million

Operating Expenses:

- Total operating expenses (not including debt service) over the CY 2017-CY 2021 timeframe are \$353 million
- Operating expenses increased by 5.2% (from \$69.2 million in CY 2017) over the CY 2017-CY 2021 five-year period

Operating Revenues:

- Passenger revenues are assumed to increase by 1% each year over the five-year period of CY2017 to CY2021
- Sales tax revenues are assumed to increase by 12.6% (from \$43.5 million in CY 2017) over the five-year period
- Annual State special fare assistance is assumed to be \$0 per year

Capital Expenditures:

- Capital improvements total \$172.1 million over the CY2017-CY2021 five-year period

Capital Revenues:

- The annual Section 5307/5337 formula fund allocations are assumed to remain constant over the five-year planning period.

Debt Service:

- During the CY2017-CY2021 five-year period, the RTA will pay \$0 debt service

GREATER DAYTON RTA CASH FLOW - 2017 OPERATING/CAPITAL BUDGET (2018-2021 Projected)						
	2017	2018	2019	2020	2021	2017-2021 Totals
Beginning Cash Balance	\$46,890,708	\$39,686,798	\$29,256,727	\$23,366,677	\$22,132,892	\$46,890,708
Operating Revenues						
Passenger Fares	\$8,610,000	\$8,696,100	\$8,783,061	\$8,870,892	\$8,959,601	\$43,919,654
Sales Tax Revenue	\$43,500,000	\$44,805,000	\$46,149,150	\$47,533,625	\$48,959,633	\$230,947,408
Advertising/Other	\$930,000	\$939,300	\$948,693	\$958,180	\$967,762	\$4,743,935
FTA - PM, ADA, ARRA, & Other	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000	\$76,500,000
ODOT Elderly and Disabled Assistance	\$0	\$0	\$0	\$0	\$0	\$0
Capital Grants Funds						
Federal - FTA	\$29,536,919	\$47,590,927	\$31,177,784	\$12,875,973	\$16,795,627	\$137,977,230
State - ODOT	\$0	\$0	\$0	\$0	\$0	\$0
Other Local (Non-RTA)	\$519,641	\$597,500	\$247,500	\$247,500	\$247,500	\$1,859,641
Other Funds Received						
Interest Income	\$425,000	\$525,000	\$525,000	\$525,000	\$525,000	\$2,525,000
Bond/Note Issue Proceeds	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds Received	\$98,821,560	\$118,453,827	\$103,131,188	\$86,311,170	\$91,755,123	\$498,472,868
Total Funds Available	\$145,712,268	\$158,140,625	\$132,387,915	\$109,677,847	\$113,888,015	\$545,363,576
Operating Expenses						
Wages & Fringes	(\$52,070,944)	(\$52,112,363)	(\$52,174,610)	(\$53,218,102)	(\$54,282,464)	(\$263,858,483)
Material & Supplies	(\$8,563,990)	(\$8,735,270)	(\$8,909,975)	(\$9,088,175)	(\$9,269,938)	(\$44,567,348)
Contract Services	(\$4,086,816)	(\$4,168,552)	(\$4,251,923)	(\$4,336,962)	(\$4,423,701)	(\$21,267,954)
Other Expenses	(\$4,529,508)	(\$4,620,098)	(\$4,712,500)	(\$4,806,750)	(\$4,902,885)	(\$23,571,741)
Capital Improvements						
Electric System Infrastructure	(\$3,490,250)	(\$5,341,750)	(\$4,939,250)	(\$3,616,750)	(\$3,214,250)	(\$20,602,250)
Revenue Vehicles & Equipment	(\$14,264,865)	(\$39,600,430)	(\$26,043,005)	(\$7,014,837)	(\$10,801,568)	(\$97,724,705)
Transit Hubs & Facility Improvements	(\$9,365,394)	(\$9,625,085)	(\$4,267,500)	(\$2,657,500)	(\$3,629,250)	(\$29,544,729)
Equipment & Amenities	(\$9,653,703)	(\$4,680,350)	(\$3,722,475)	(\$2,805,879)	(\$3,349,466)	(\$24,211,873)
Other Funds Disbursed						
Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds Disbursed	(\$106,025,470)	(\$128,883,898)	(\$109,021,238)	(\$87,544,955)	(\$93,873,522)	(\$525,349,083)
Ending Cash Balance	\$39,686,798	\$29,256,727	\$23,366,677	\$22,132,892	\$20,014,493	\$20,014,493
Less Debt Outstanding	\$0	\$0	\$0	\$0	\$0	\$0
Available Cash Balance	\$39,686,798	\$29,256,727	\$23,366,677	\$22,132,892	\$20,014,493	\$20,014,493

SUMMARY OF GDRTA PROJECTS:

The new SFY18-21 TIP tables for GDRTA show the following:

- \$84.2 million in FTA Section 5307 funds
- \$3.4 million in FTA Section 5310 funds
- \$57.4 million in FTA Section 5337 funds
- \$4 million in FTA Section 5339 funds
- \$984,000 in MVRPC STP funds
- \$3 million in ODOT STP funds
- \$3.5 million in MVRPC CMAQ funds
- \$39.2 million in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$400,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total---->													\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$500,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$500,000
Total---->													\$5,000,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
Total---->													\$500,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$750,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$750,000
Total---->													\$7,500,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$100,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$100,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
Total---->													\$250,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,160,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,040,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$4,160,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$1,040,000
Total---->													\$10,400,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$3,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000
Total---->													\$35,000,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2019	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$1,041,273
Total---->													\$4,527,273
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
Total---->													\$162,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$7,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,760,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$7,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$1,760,000
Total---->													\$17,600,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$120,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$120,000
Total---->													\$1,200,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$128,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$32,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$128,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$32,000
Total---->													\$320,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$10,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$10,000
Total---->													\$100,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 3	30' Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$246,000
Total---->													\$1,230,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total---->													\$4,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$3,500,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2021	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
Total---->													\$35,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$500,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$500,000
Total---->													\$5,000,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$50,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$50,000
Total---->													\$500,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$750,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$750,000
Total---->													\$7,500,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total---->													\$1,000,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total---->													\$4,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,00

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,760,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,760,000
Total-->													\$17,600,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,040,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,040,000
Total-->													\$10,400,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$80,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$82,000
Total-->													\$162,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$120,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$120,000
Total-->													\$1,200,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$32,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$32,000
Total-->													\$320,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$10,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$10,000
Total-->													\$100,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$30,000
Total-->													\$600,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total-->													\$1,000,000

SECTION 6

TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS

INTRODUCTION

In an effort to alleviate the pressures of increasing costs of maintaining and building transportation systems, communities are seeking better and less expensive ways of providing their citizens with efficient and safe transportation facilities. As a result, a planning process known as Transportation System Management (TSM) has become an important part of regional transportation planning. TSM is a planning approach designed to improve transportation systems by moving people and goods more efficiently and effectively. By improving the existing transportation system, it may be possible to reduce delay and/or eliminate the need to develop new expensive transportation facilities. Also, with increased concerns about energy consumption and air pollution, improving the existing transportation system is a viable method of addressing these issues.

As the Metropolitan Planning Organization for the Dayton Urbanized Area, the Miami Valley Regional Planning Commission (MVRPC) is responsible for the Transportation System Management planning process in Greene, Miami, Montgomery, and Carlisle, Franklin, and Springboro in Warren Counties. The Ohio Department of Transportation, the Greater Dayton Regional Transit Authority, Greene County Transit Board (Greene CATS), Miami County Transit, and officials and staff from local jurisdictions, citizens and the private sector aid the Commission in this planning process. This report summarizes TSM activities undertaken or completed in CY2015 and CY2016 and highlights TSM activities proposed for CY2017 and CY2018.

TSM PLANNING PROCESS

By implementing the TSM planning process, the transportation system within the region is looked at as a single entity. The planning process is then applied to this single entity in an effort to improve the efficiency and cost effectiveness of the total system through low cost improvements and strategies to reduce overall system demands.

Generally, there are three approaches to TSM planning. The first approach is low cost operation or spot improvements, which are designed to improve roadway efficiency and safety at specific problem locations. Examples of spot improvements are the addition of a turn lane at an intersection and improvements in traffic signalization.

The second approach is a corridor area access control study. This is a comprehensive analysis of transportation problems along roadway corridors like the US35 corridor in Greene County, which is experiencing rapid development. As a part of the TSM planning process, transportation problems are identified and solutions are generated to address them.

The third TSM planning approach involves Travel Demand Management (TDM) activities. These activities have regional impact and ease pressures on the entire transportation system by reducing vehicle trip demand, especially for commuting purposes. These activities involve reducing the use of single occupant vehicles and/or altering the time of travel to less congested time periods or locations. Such activities include ridesharing, transit service improvements, bicycle improvements, pedestrian

improvements, controlled growth and land use development, flexible work schedules, telecommuting, coordination among social services agencies and public transit systems.

TSM ACTIVITIES

Usually, TSM improvements do not require great outlays of money and can be put into place within a short period of time. The desired result, then, is an improvement of traffic flow, ease of pedestrian movement and enhanced transit and bicycle travel. Since TSM improvements vary from highly visible intersection improvements to minor changes in traffic signal timing, some TSM improvements go unnoticed. These relatively unnoticeable changes are important parts of the TSM planning process.

During 2015 and 2016, area communities implemented a variety of TSM spot improvements. These projects are expected to result in decreased congestion, reduced overall vehicle delay, and improved safety.

Another MVRPC TSM planning emphasis is transportation demand reduction activities, which have regional impact and help improve the entire transportation system. Ridesharing is a TSM strategy that encourages the sharing of rides among people who live in the same general area and commute to similar destinations. MVRPC sponsors a program called RIDESHARE! that promotes and facilitates this activity.

Transit is another TSM strategy with regional impact. Greater Dayton Regional Transit Authority (GDRTA), Miami County Transit, and Greene County Transit Board (Greene CATS) conducted a wide range of TSM activities in 2015 and 2016 and plan for more for 2017 and 2018.

Table 6.1 is a listing of TSM improvements, which were completed or implemented in 2015 and 2016. The list is categorized by highway/bikeway, RIDESHARE and transit projects. Table 6.2 is a listing of proposed TSM improvements, which are to be implemented in 2017 or 2018. This table is also categorized by highway/bikeway, RIDESHARE and transit projects. Please note that the highway category also includes bicycle and pedestrian improvements.

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2015 AND CY2016

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2015/2016			
Beavercreek	GRE - I-675 Bike/Ped. Crossing	I-675 just west of North Fairfield Road-Construct a pedestrian/cyclist bridge over I-675 to provide safe and convenient pedestrian access to Wright State University, Nutter Center, shopping and offices.	Fed./Non-Fed
Beavercreek	GRE009-01.60	North Fairfield Road from Jonathan Drive to Shakertown Road-Widen road to three lanes, including bikeway, curb and gutter and storm sewer.	Fed./Non-Fed
Beavercreek	GRE036-00.27	Indian Ripple Road from 0.27 miles west of I-675 to 0.1 miles east of I-675-Reconfigure lanes as they approach the ramps for I-675. Improve signal timing and phasing at the ramps.	Fed./Non-Fed
Centerville	Cornerstone North Offsite, Phase 1	Reconstruction.	Non-Fed
Centerville	MOT - I-675 Wilmington Pike, Phase 1	I-675 and Wilmington Pike Interchange-Increase safety by reducing lane widths to 11' and removing the concrete median. An adequate width bike facility will be included in the project limits. Left turn lanes are extended beyond the ramp intersections by removing the existing raised median.	Fed./Non-Fed
Dayton	MOT - Broadway Bikeramp SRTS	Broadway Street to the Wolf Creek Bikeway-Construct a bike ramp.	Federal
Dayton	MOT - Broadway Street Bikeway	Broadway Street from West Third Street to Harvard Boulevard, Harvard Boulevard from Broadway Street to Richmond Avenue, Richmond Avenue from Harvard Boulevard to Homewood Avenue, and Homewood Avenue from Richmond Avenue to Forest Avenue-Construct bike lanes on Broadway Street from West Third Street to Harvard Boulevard and creating a bike boulevard through the Five Oaks Neighborhood on Harvard Boulevard, Richmond Avenue and Homewood Avenue.	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2015 AND CY2016

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2015/2016			
Dayton	MOT - Cleveland Park Bikeway Connector	From Wyoming Street and Steve Whalen Boulevard to Cleveland Park-Construct a bike path through Highland Park to Deanwood Avenue. A bike path will also be constructed through Cleveland Park to Cleveland Avenue. In conjunction with this project, the City of Dayton will mark the pavement to create a bike boulevard along Deanwood Avenue to Santa Cruz Avenue and along Santa Cruz Avenue into Cleveland Park as a separate locally funded project.	Fed./Non-Fed
Dayton	MOT - East Fifth & Hamilton Bikeway	East Fifth Street from Wayne Avenue to Hamilton Avenue and Hamilton Avenue from East Fifth Street to Steve Whalen Boulevard-Construct bike lanes including widening of sidewalks, installation of trees, street lighting and all appropriate street markings and signs.	Fed./Non-Fed
Dayton	MOT - Eastern Hills Bikeway Connector	Cosler Avenue and Alexander Drive to the Creekside Trail-Construction of a bikepath.	Fed./Non-Fed
Dayton	MOT - Hillcrest SRTS	Hillcrest Ave. from 300' west of Ravenwood Avenue to Catalpa Drive-Install sidewalk and ADA compliant curb ramps and replace deteriorated curbing and driveway approaches.	Fed./Non-Fed
Dayton	MOT - Keowee Street Bikeway	Keowee Street from Webster Street to Helena Street-Construct a separated bike path.	Fed./Non-Fed
Dayton	MOT - South Main Street	South Main Street from River Park Drive to Patterson Blvd. in Dayton-Widen from 4 to 5 lanes including asphalt resurfacing, curb, sidewalks, street lights, traffic signals, storm sewer and retaining walls.	Fed./Non-Fed
Dayton	MOT - Warren St. Reconstruction	Warren Street from Wyoming Street to Buckeye Street-Reconstruction including new roadway, curbs, sidewalks, street lighting and lawn areas. Bike lanes will also be striped.	Fed./Non-Fed
Fairborn	GRE - Fairborn Side Path	From existing sidewalk 150' east of the railroad tracks at Xenia Dr., along the east side of Dayton Dr., through Central Park and connecting to the west side of Central Ave, terminating at existing path at the intersection of Central Ave. and South St.-Construction of a wide sidewalk.	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2015 AND CY2016

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2015/2016			
Greene County	Feedwire Road Improvement Project	Improving intersection of Feedwire/Alpha-Bellbrook, widening, turn lanes, overlay.	Non-Fed
Huber Heights	MOT - Chambersburg Widening, Phase 1	Chambersburg Road beginning 280' east of SR 201 and ending at Evergreen Woods Drive-Widening the existing roadway from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides.	Fed./Non-Fed
Kettering	MOT - Citywide Signal Upgrade	City of Kettering-Upgrade traffic system central software and hardware; upgrade all traffic signal controllers; upgrade conflict monitors with central system communication capabilities; replace all cameras with upgraded cameras and improved cameras communications; upgrade school flashers with LEDs; introduce fiber optic redundant links; retrofit traffic signal cabinets with UPS; and retrofit curb ramps per ADA requirements.	Fed./Non-Fed
Kettering	MOT - Smithville Bikeway	Smithville Road from Farrington Drive to Forrer Boulevard-Construction of a 10' wide multi-use bike path that will extend a local connection to the local and regional bikeway system.	Fed./Non-Fed
Kettering	MOT088-02.70	East Stroop Road from Shroyer Road to East Dorothy Lane-Mill and overlay of the existing asphalt roadway surface and concrete base pavement repairs. Also installation of a 10' wide multi-use concrete side path along Stroop Road from Wilmington Pike to Glengarry Drive.	Fed./Non-Fed
Miami Conservancy District	Great Miami River Recreational Trail Crack Repair	Repair significant transverse cracks in the trail.	Non-Fed
Miami County	MIA033-03.09	The CSX railroad bridge over Eldean Road-Lower the road profile, install a new elevated railroad structure. Also, widen Eldean Road from two to three lanes from CR 25A west approximately 0.33 miles and upgrade traffic signal at the Eldean Rd./CR 25A intersection.	Fed./Non-Fed
Monroe Township	CR 25A, Michaels Road Intersection	Widening of Michaels Road at CR 25A including addition of turn lane.	Non-Fed
Montgomery County TID	MOT - Miamisburg Connector Trail	From Byers Road to Medlar Road-Construct a multi-use trail that will connect an existing bikeway and pedestrian system.	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2015 AND CY2016

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2015/2016			
Montgomery County	MOT - Clyo/Spring Valley	At the Clyo Road and Spring Valley Pike Intersection- Intersection improvement. Construct dedicated left turn lanes on each approach with traffic signal control. Additional left turn bays are proposed on the NB approach at Clyo/Country Corner Lane and on the EB approach at Spring Run Lane/Spring Valley Pike. Approach lanes are to be 12' and curb installed immediately at the intersection with paved shoulders. A culvert will also be widened.	Fed./Non-Fed
Montgomery County	MOT - North Dixie Drive, Ph. 5A	North Dixie Drive between approximately Bartley Road and 1000' south of Benchwood Drive-Widening from 2 to 5 lanes, the center lane will function as a two-way left turn lane. Design of the typical section will include improvements such as curb, sidewalk, closed storm drainage, etc. Other improvements to be constructed include utility relocation and aesthetic enhancements.	Fed./Non-Fed
Moraine	MOT - Springboro Pike	Springboro Pike north of Northlawn Avenue to Main Street- Replace curb, adjust catch basins, manholes and water valves as needed, mill and replace surface asphalt, PM's, RPM's and traffic signal loops as needed.	Fed./Non-Fed
ODOT District-7	MIA - Covington SRTS Infrastructure	East and west side of Ludlow Street from US 36 to Maple Street; north and south side of Chestnut Street from Ludlow Street to Debra Street; north side of US 36 from Stevens Street to Owens Street-Installation of sidewalk and crossing improvements.	Fed./Non-Fed
ODOT District-7	MIA036-11.56	Interchange of I-75 and US 36/Scott Dr/Centre Ct and Looney Rd in Piqua-Rebuild four signals with mast arms, video and dilemma zone detection. Work also includes upgrading pedestrian facilities at intersections.	Fed./Non-Fed
ODOT District-7	MOT048-16.21	SR 48 from Waverly Ave./Wampler Ave. to Westbrook Rd./Dog Leg Rd.-Signal system upgrade.	Fed./Non-Fed
ODOT District-8	GRE/HAM035/050-05.04/01.05	GRE US-35 at Orchard Lane, GRE US-35 at Valley/Trebein and HAM US-50 at Lawrenceburg Road-Upgrade signals.	Federal

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2015 AND CY2016

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2015/2016			
Piqua	MIA - Bikepath Connections	Garnsey St. from the Great Miami River Recreational Trail to Mote Park and Commercial St. from Garnsey St. to Piqua Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary improvements along the two street corridors to designate the bike route and enhance the pedestrian pathways. Street improvements include modest curb, sidewalk, drainage and pavement base repairs, new surface asphalt, signage, PM's and tree plantings.	Fed./Non-Fed
Piqua	MIA - SRTS Piqua Infrastructure	In Piqua-Construct widened shoulder along Indian Trail with street lighting, Install 4-way stop at the intersection of Park Ave. and N. Parkway Dr. with ADA ramps. Install new and repair deteriorated sidewalk with ADA ramps along Scott St., Walker St. and Gill St. Remove traffic signals and replace with rectangular rapid flashing beacons and ADA ramps at intersections along Broadway St., W. Greene St. and N. College St.	Fed./Non-Fed
Piqua	MIA025A-18.26	CR 25A from Looney Road to Indian Ridge Drive-Widen to include a center turn lane and new curb and gutter, add 5' sidewalk and tree lawn on both sides of the project, minor utility work and construction of a new storm sewer is included.	Fed./Non-Fed
Riverside	MOT - D07 SRTS Riverside Infrastructure	In Riverside-Upgrade traffic signal at Valley & Harshman. Build campus pathway with lighting from Rohrer Blvd. to Mad River Middle School. Install sidewalk along Enright Street. Build campus pathway for Beverly Gardens Elementary.	Federal
Springboro	Greenwood Lane/Sharts Road Improvement	Partially realign intersection, adding left turn lane from NB Sharts to WB SR 73, Enable WB turns from SB Greenwood Lane.	Non-Fed
Troy	MIA - Troy Downtown Streetscape Phase 3B	East Main Street from Walnut Street to Mulberry Street- Streetscape includes decorative pavers, new sidewalk, curb bump-outs, ADA ramps, new curbs, pavement and underground electric with decorative light poles.	Fed./Non-Fed
Vandalia	MOT075-22.73	I-75 northbound exit ramp at Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operations.	Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2015 AND CY2016

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2015/2016			
West Carrollton	MOT - West Carrollton Intersection Improvement	E. Central Ave., E. Dixie Dr., Cedar St., Slonaker Ave. Intersection-Improve safety by adding a westbound left turn lane, realigning the eastbound left turn lane and changing the traffic signal timing movements. Also included is the extension of the existing bike trail to the east within the work limits and relocation of the sidewalk in the area of the added turn lane.	Fed./Non-Fed
RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2015/2016			
MVRPC	MOT - Air Quality SFY2015	MVRPC SFY2015 Air Quality Program for Greene, Miami, and Montgomery Counties. Activities associated with air quality designations - Ozone and PM 2.5	Federal
MVRPC	MOT - Air Quality SFY2016	MVRPC SFY2016 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	Fed./Non-Fed
MVRPC	MOT - Rideshare SFY2015	MVRPC SFY2015 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters Interested in Carpooling to Work/School. Marketing & Outreach - Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2016	MVRPC SFY2016 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach- Ridesharing, Bike, Bus & Walking.	Federal
TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2015/2016			
GDRTA	GDRTA Service Area	Bus Stop Improvements	Fed./Non-Fed
GDRTA	GDRTA Service Area	Community Planning and Zoning Workshop	Fed./Non-Fed
GDRTA	GDRTA Service Area	Transit Center Renovations	Fed./Non-Fed
GDRTA	GDRTA Service Area	Customer Realtime Information System	Fed./Non-Fed
GDRTA	GDRTA Service Area	Bikeshare Program	Fed./Non-Fed
GDRTA	GDRTA Service Area	Bus Pad Replacement Program	Fed./Non-Fed
Greene County Transit Board	Flex Route Evening and Peak Service	Route Planning	Federal/Non-Federal
Greene County Transit Board	Flex Route Evening and Peak Service	Add Evening and Peak Service	Federal/Non-Federal
Greene County Transit Board	Vehicle Purchase	Replace 10 Light Transit Vehicles	Federal/Non-Federal
Greene County Transit Board	Vehicle Purchase	Replace 10 Light Transit Vehicles	Federal/Non-Federal
Greene County Transit Board	Alignment System Purchase	Install Vehicle Alignment System	Federal
Greene County Transit Board	Office Furniture Purchase	Install Furniture for new offices.	Federal
Greene County Transit Board	Phone System Purchase	Install Phone system for new offices	Federal
Miami County Transit	MCT Service Area	Service Efficiency and Expansion Planning	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2017 AND CY2018

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2017/2018			
Beavercreek	Grange Hall Road at SR 835 Turn Land	Addition of southbound right turn lane on Grange Hall Road at the intersection with SR 835.	Non-Fed
Beavercreek	GRE - Beavercreek Signals Phase 3	Indian Ripple Road from Greene Blvd. to North Fairfield Road; North Fairfield Road from Indian Ripple Road to Jonathon Drive- Fiber optic interconnect of all signals in the corridor, controller upgrades and reconstruction of the signals at Grange Hall Rd./Indian Ripple Rd. and Shakertown Rd./North Fairfield Rd. The signal reconstructions will include mast arms for signal poles.	Fed./Non-Fed
Beavercreek	GRE036-01.13	Indian Ripple Rd. from Darst Rd. to Marydale Dr.-Widening of the south side of the road to extend the second eastbound through lane. Installation of curb and gutter, storm sewer, lighting, and a 5' sidewalk along the south side of the roadway. The project also includes access management improvements just east of Darst Rd.	Fed./Non-Fed
Beavercreek	Shakertown Road Widening	Widening	Non-Fed
Centerville	Cornerstone North Offsite, Phase 2	Intersection improvements.	Non-Fed
Centerville	MOT - Wilmington Pike 00.00	Wilmington Pike from SR725 to Dille Drive-Upgrade communication between 12 traffic signals and rebuild or upgrade equipment at individual intersections as needed to improve safety and operations.	Fed./Non-Fed
Centerville	Shawnee Trail/Paragon Sidewalk Connector	Pedestrian Improvement.	Non-Fed
Covington	MIA - Covington SRTS Infrastructure	East and west side of Ludlow Street from US 36 to Maple Street; north and south side of Chestnut Street from Ludlow Street to Debra Street; north side of US 36 from Stevens Street to Owens Street-Installation of sidewalk and crossing improvements.	Fed./Non-Fed
Dayton	MOT - Dayton Bikeway Ramp Riverview	East side of West Riverview Avenue at Great Miami Boulevard- Construct bikeway ramp from the city streets to the Great Miami River Trail.	Fed./Non-Fed
Dayton	MOT - Dayton Signal System Upgrade	Citywide in Dayton-Replace obsolete traffic signal controllers, aging conflict monitors and the central software.	Fed./Non-Fed
Dayton	MOT - Jefferson Street Bike Lanes	Jefferson Street from East Fifth Street to Buckeye Street and Patterson Boulevard from East Fifth Street to Jefferson Street- Installation of bike lanes.	Fed./Non-Fed
Dayton	MOT - Monument Bike Lane	Monument Avenue from Jefferson Street to Wilkinson Street- Construct a bike lane on Monument Avenue and complete the bike lane on St. Clair Street from Monument Avenue to the alley north of East First Street.	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2017 AND CY2018

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2017/2018			
Dayton	MOT - Northcutt Place Bikeway Connector	From the intersection of Northcutt Place and Frederick Pike to the Stillwater River Trail-Construction of a bike path.	Fed./Non-Fed
Dayton	MOT - Springfield Street Reconstruction	Springfield Street from East First Street to Lonoke Avenue-Roadway reconstruction including new street pavement, sidewalks, curbs, curb ramps, storm sewers, street lighting, and appropriate streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one lane northeastbound, one lane southwestbound and a middle turn lane. The project will have a bikeway component in the form bike lanes.	Fed./Non-Fed
Dayton	MOT - Valley Street Bikeway Connector, Ph. 1	Valley Street from Tony Stein Way to Kuntz Road-Installation of bike lanes on Valley Street, Rita Street and Stanley Avenue.	Fed./Non-Fed
Dayton	MOT - Valley Street Bikeway Connector, Ph. 1A	Great Miami River Corridor Bikeway to Valley Street-Installation of a new bikeway.	Fed./Non-Fed
Dayton	MOT - Wayne Avenue & 4th Street Bike Lane	Wayne Avenue from Fifth Street to St. Clair Street-Installation of bike lanes.	Fed./Non-Fed
Dayton	MOT - Wolf Creek Bikeway Extension	Wolf Creek Trail to Wesleyan MetroPark-Extend trail along the south side of Wolf Creek to Rosedale Dr., then cross Rosedale Dr. bridge and extend along the north side of Wolf Creek to Bridge Street. From there, extend along the west side of Bridge St. to West Riverview Ave., then continue in the West Riverview Ave. right-of-way to just west of Tennyson Ave. Finally, it would traverse on the street along West Riverview Ave. to Wesleyan Park.	Fed./Non-Fed
Fairborn	GRE500-00.52	Dayton Drive from Maple Avenue to Xenia Drive-Widening from 2 to 3 lanes between Maple Avenue and Main Street, including new curb and gutter, storm sewer retrofitting and upgrades to the signal at Maple avenue and Dayton Drive. In addition, complete full depth replacement of pavement from Maple Avenue to Xenia Drive.	Fed./Non-Fed
Franklin	WAR - Franklin SRTS 2015	Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive.	Fed./Non-Fed
Huber Heights	MOT - Chambersburg Phase 2	Chambersburg Road from Evergreen Woods Drive to Bellefontaine Road-Widen from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides and storm sewer as needed.	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2017 AND CY2018

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2017/2018			
Montgomery County	MOT - Harshman Road Bridge	Harshman Road Bridge over the Mad River-Replace the structurally deficient bridge and widen the structure to accommodate a left turn lane as well as a bicycle lane.	Fed./Non-Fed
Montgomery County	MOT175-00.79	Yankee Street from Austin Pike to Winding Green Way-Widen Yankee Street from two to three lanes, bikepath maintenance on Yankee.	Fed./Non-Fed
ODOT District-7	D07 - TSG MAINT FY16/17 - SLI-012	Districtwide-Traffic signal maintenance project.	Non-Fed
ODOT District-7	MOT070-03.34	I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side. Decorative lighting will be added to provide pedestrian safety.	Fed./Non-Fed
ODOT District-7	MOT725-14.73 - SLI-015	SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.	Fed./Non-Fed
ODOT District-7	MOT741-00.76	SR 741 at Austin Blvd-Make the eastbound right turn lane a free flow lane and install a median between the right turn lane and through lanes. Widen the northbound approach to accommodate the follow-through lane for the eastbound free flow right turn, as well as future dual northbound left turn lane.	Fed./Non-Fed
ODOT District-8	GRE017-02.23 - SLI-015	I-675 NB and SB ramps at Dayton-Yellow Springs Rd.-Addition of NB right turn lane at SB off ramp; lengthen EB left turn lane on Dayton-Yellow Springs Rd. at NB ramps; addition of second WB left turn lane on Dayton-Yellow Springs Rd. at SB ramps; addition of EB right turn lane on Dayton-Yellow Springs Rd. at SB ramps.	Fed./Non-Fed
ODOT District-8	GRE035-06.24	US 35 at the Valley/Trebein Road intersection-Add right turn lanes on both the north and south legs of the intersection.	Fed./Non-Fed
ODOT District-8	GRE068-09.43	In the City of Xenia: Detroit St. from Home Ave. to Church St.-A safety improvement to provide dedicated on-street bicycle facilities, new signals at Main and Church, high intensity activated crosswalk near Market St., flasher beacons with median refuge near Hill St., redesign SB right turn at Church, remove Detroit Blvd leg.; Main St. from Dayton Ave. to Detroit St.-Remove signals at West St. and King St., install new signal at Galloway St., install flasher beacons with median refuge at Creekside Trail crossing.	Fed./Non-Fed
Miami Conservancy District	The River Bank (Bank Street Levee Modification)	New paved bikeway access ramp.	Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2017 AND CY2018

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2017/2018			
Piqua	MIA - Bikepath Connections	Garnsey St. from the Great Miami River Recreational Trail to Mote Park and Commercial St. from Garnsey St. to Piqua Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary improvements along the two street corridors to designate the bike route and enhance the pedestrian pathways. Street improvements include modest curb, sidewalk, drainage and pavement base repairs, new surface asphalt, signage, PM's and tree plantings.	Fed./Non-Fed
Piqua	MIA - East Ash Street Bikeway	US 36 (East Ash Street) from Centre Ct./Scott Dr. to Looney Rd.- Construction of a separated bike lane and pedestrian facility and tree plantings.	Fed./Non-Fed
Piqua	MIA - Looney/Garbry Roundabout	Intersection of Looney Road and Garbry Road-Construct a roundabout.	Fed./Non-Fed
Springboro	WAR073/741-05.88/15.67	Intersection of SR 73 and SR 741-Improvements to the existing intersection including dual eastbound left turn lanes on SR 73, auxiliary right turn lanes for the eastbound and westbound approaches on SR 73, construction of raised median along the length of the left turn lanes to provide access control through the intersection, and aesthetic enhancements to the intersection.	Fed./Non-Fed
Sugarcreek Twp. (Greene Co.)	GRE - Sugarcreek SRTS 12 Feedwire	Upper Bellbrook Road from existing path to school; Feedwire Road from existing path to Eden Meadows Way-Extend existing path from school, south to existing path by water tower on east side of Upper Bellbrook Road to connect to school sidewalk; extend path from school to Eden Meadows Way on south side of Feedwire Road.	Federal
Tipp City	MIA - 25A Reconstruction, Ph. 2	CR 25A from Michaels Road to Evanston Road-Reconstruction and widening from 2 to 5 lanes; CR 25A from Michaels Road to SR571- Installation of 6' wide sidewalk on the west side of the roadway. The project will also install new curbs, ADA truncated dome handicapped access ramps, storm sewer system, utility relocations, street light, restoration and traffic signage upgrades.	Fed./Non-Fed

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2017 AND CY2018

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2017/2018			
West Carrollton	MOT - Farmersville-West Carrollton Road Improvement, Ph. 4	Farmersville-West Carrollton Road from Upper River Road to west Corp. Limit of West Carrollton-Widen the existing 2 lane, 24' wide roadway by adding 4' shoulders on each side for on-street bicycling and pedestrian accommodation. Also included is roadway repair and overlay.	Fed./Non-Fed
Xenia	GRE035-07.14	Intersection of Main Street (BUS-35) & Hospitality Drive - Installation of a traffic signal to permit all turning movements. In addition, a stop controlled "T" intersection will be constructed at the US-35 Bypass ramp with Main Street.	Fed./Non-Fed
Yellow Springs	GRE - Yellow Springs SRTS Sidewalks	Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.	Fed./Non-Fed
RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2017/2018			
MVRPC	MOT - Air Quality SFY2017	MVRPC SFY2017 Air Quality Program for Greene, Miami, and Montgomery Counties. Activities associated with air quality designations - Ozone and PM 2.5	Federal
MVRPC	MOT - Air Quality SFY2018	MVRPC SFY2018 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	Federal
MVRPC	MOT - Rideshare SFY2017	MVRPC SFY2017 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters Interested in Carpooling to Work/School. Marketing & Outreach - Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2018	MVRPC SFY2018 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	Federal
TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2017/2018			
GDRTA	GDRTA Service Area	Bus Stop Improvements	Fed./Non-Fed
GDRTA	GDRTA Service Area	Community Planning and Zoning Workshop	Fed./Non-Fed
GDRTA	GDRTA Service Area	Transit Center Renovations	Fed./Non-Fed
GDRTA	GDRTA Service Area	Expanded Demand Response Service Pilot	Fed./Non-Fed
GDRTA	GDRTA Service Area	Bus Pad Replacement Program	Fed./Non-Fed
GDRTA	GDRTA Service Area	E&D Access Improvement Projects	Fed./Non-Fed
GDRTA	GDRTA Service Area	Fare Payment Options Study	Fed./Non-Fed
Greene County Transit Board	Notification Module	Add Notification Module to scheuling software	Non-Federal
Greene County Transit Board	Vehicle Purchase	Replace 6 Light Transit Vehicles	Federal/Non-Federal
Greene County Transit Board	Vehicle Purchase	Replace 8 Light Transit Vehicles	Federal/Non-Federal
Greene County Transit Board	Vehicle Purchase	Add 2 Accessible Vans	Federal/Non-Federal
Greene County Transit Board	Flex Route Weekend Service	Route planning	Federal/Non-Federal
Greene County Transit Board	Flex Route Weekend Service	Add Weekend Service	Federal/Non-Federal
Miami County Transit	MCT Service Area	Service Efficiency and Expansion Planning	Fed./Non-Fed

SECTION 7

THE AIRPORT IMPROVEMENT PROGRAM

(Source: City of Dayton Department of Aviation)

The Dayton International Airport spans over 4,500 acres in both Montgomery and Miami Counties. The airport encompasses approximately 4.7 of miles of runway and has more than 650 acres of non-aeronautical readily developable land. Even with recent mergers, the Dayton International Airport is fortunate to be served by all commercial major airlines. There are approximately 54 daily arriving and departing flights from 15 active airline gates that provide non-stop service to 9 destinations and one-stop service to all major U.S. cities and beyond. It goes without saying that the Dayton International Airport is the region's key component in growing and preserving our economy. According to State of Ohio data, the Dayton International Airport has a \$1 Billion economic impact on the regional economy.

The airport has implemented an Airport Sustainability Master Plan. The goal is to maintain and enhance The Dayton International Airport as a vibrant asset that serves the needs of the Dayton-Miami Valley residents and businesses, promotes economic growth in the region, and operates in an economically and environmentally sustainable manner that conserves natural resources and protects the entire airport environment.

In 2016, the airport began upgrades to the heating ventilation and air conditioning (HVAC) systems in the main terminal. These upgrades are designed to be energy efficient and are estimated save 25% of the airport's energy usage. The upgrades include the replacement of the heating boilers, re-piping the chilled water system, installing new air control boxes and adding state-of-the-art building controls.

In 2017, the airport will continue its progress and begin Phase I of the terminal Master Plan. This 10 year plan will substantially reconfigure and improve the airport terminal and enhance the passenger's experience. Phase I is the Public Entrance Renovation. The Terminal Drive canopy is 28 years old and the cladding is failing. The existing canopy has several areas of damage, including the structural decking, that has required multiple repairs and the decking is at the end of its useful life. The aging exterior cladding needs to be replaced with new. The original HID artificial lighting is failing and is not as energy efficient or bright as modern fixtures. The sidewalk and various site amenities such as benches, trash receptacles, and the like are in need of replacement and made to comply with current ADA standards and TSA security.

This offers an opportunity for a fresh environmentally friendly design to present a more modern front door to the airport. The new design will create a more open configuration with greater daylight and a brighter feel while still providing good protection of people and vehicles at the curb. New wide expanses of glazing (glass) along the exterior facade will help bring natural light into the terminal and will improve visibility of transportation arrivals and departures. New brighter and energy efficient lighting is planned. The sidewalk will be re-graded to make it ADA compliant and easier to load and unload passengers and their luggage from their vehicles to help alleviate the congestion. A copy of the Terminal Master Plan may be found on the Dayton International Airport website, FlyDayton.com, at <http://www.flydayton.com/wp-content/uploads/2016/10/DAY-Terminal-Master-Plan-10-25-16.pdf>.

A new 12 inch sanitary outfall system is under design and will improve energy efficiency while accommodating not only the current infrastructure needs but also includes provisions for growth in the future.

The airlines serving the airport in 2016 are shown in Table 7.1

TABLE 7.1
Scheduled Passenger Airlines

Code	Airline
AA	American/American Eagle
ALGT	Allegiant Air
DL	Delta Air Lines, Inc.
UA	United/United Express
WN	Southwest Airlines

Table 7.2 lists the airline groups serving the region, and their 2016 enplanement totals, and percentage of Market Share.

TABLE 7.2

Passenger Carrier Share of Market		
Carrier	2016 Enplanements	Percent Share
American Airlines	71,424	
Envoy Airlines	39,382	
American Airlines (PSA)	235,578	
American Airlines (Air Wisconsin)	33,736	
American Airlines (Mesa Airlines)	27,877	
American Airlines (Republic)	0	
American Airlines Total	407,997	39.4%
Delta Air Lines, Inc.	186,205	
Endeavor Airlines dba DL	50,363	
SkyWest Airlines (Delta)	46,815	
Shuttle America	8,874	
Go Jet (Delta)	32	
Delta System Total	294,091	28.4%
Southwest System Total	125,857	12.2%
Allegiant Air	23,276	2.2%
United Express (SkyWest)	32,960	
United Express (Trans State)	36,830	
United Express (GoJet)	41,224	
United Express (Express Jet)	56,942	
United System Total	181,809	17.8%
Charters	2,233	0.2%

SOURCE: DAY Revised 1/2017

With the Merger of American Airlines with U.S. Airways, American has surpassed Delta Airlines as the largest single passenger carrier, as shown in Table 7.2, at the airport. The number of carriers at the airport has varied somewhat over the years mostly due to airline mergers. A joint effort by the City of Dayton; the Dayton Chamber of Commerce and the Dayton Development Coalition continues to market to prospective passenger airlines in an effort to attract more service.

As shown in Table 7.3, during 2016, total passenger enplanements at the Dayton International Airport were 1,035,263. That is a decrease of approximately 3.5 percent from total passenger enplanements in 2015.

TABLE 7.3
Enplaned Passenger Statistics

Year	Total Enplanements	Annual Growth
1949	73,994	
1950	77,096	4.20%
1951	114,716	48.80%
1952	136,756	19.20%
1953	159,545	16.70%
1954	184,108	15.40%
1955	223,544	21.40%
1956	253,436	13.40%
1957	282,746	11.60%
1958	285,267	0.90%
1959	331,082	16.10%
1960	325,370	-1.70%
1961	348,842	7.21%
1962	366,770	5.14%
1963	397,770	8.50%
1964	397,353	-0.10%
1965	442,014	11.20%
1966	476,628	7.80%
1967	576,556	21.00%
1968	670,920	16.40%
1969	729,805	8.80%
1970	700,187	-4.10%
1971	688,707	-1.60%
1972	737,926	7.10%
1973	760,872	3.10%
1974	810,517	6.50%
1975	788,918	-2.70%
1976	839,760	6.40%
1977	897,947	6.90%
1978	990,529	10.30%
1979	1,016,883	2.70%
1980	901,458	-11.40%
1981	743,110	-17.60%
1982	788,465	2.40%
1983	1,248,891	58.40%

Year	Total Enplanements (con't)	Annual Growth
1984	1,530,478	22.50%
1985	1,834,813	19.90%
1986	2,244,978	22.40%
1987	2,370,496	5.60%
1988	2,389,439	0.80%
1989	2,346,130	-1.80%
1990	2,085,554	-11.10%
1991	1,988,102	-4.70%
1992	1,107,428	-44.30%
1993	1,044,221	-5.70%
1994	1,337,972	28.10%
1995	1,102,708	-17.60%
1996	989,525	-10.30%
1997	1,011,119	2.20%
1998	1,096,613	8.50%
1999	1,114,190	1.60%
2000	1,183,572	6.20%
2001	1,076,244	-9.10%
2002	1,150,301	6.90%
2003	1,320,248	14.80%
2004	1,445,492	9.50%
2005	1,222,263	-15.60%
2006	1,306,237	6.90%
2007	1,427,630	9.30%
2008	1,468,840	2.90%
2009	1,253,782	-14.60%
2010	1,264,650	0.90%
2011	1,269,106	2.1%
2012	1,304,349	2.8%
2013	1,253,287	-3.9%
2014	1,143,724	-8.7%
2015	1,072,620	-6.2%
2016	1,035,263	-3.5%

Source: Airport Records, includes charter passengers

ORIGIN AND DESTINATION PASSENGERS

Origin and destination (O&D) passenger data identifies the principal markets for an airport. Washington, D.C., New York and Atlanta respectively, are the three largest markets. The ten largest originating passenger markets from the Dayton International Airport are shown in Table 7.4 as well as whether these cities have scheduled nonstop airline service.

TABLE 7.4

<i>Top Ten O&D Market Rank and Current Service 2016 For Specific Airports</i>				
Rank	Market	Airport (s)	Passengers	Nonstop Service
1	Washington/Baltimore	DCA/IAD/BWI	125,117	Yes
2	Chicago	ORD/MDW	100,030	Yes
3	New York/Newark	LGA/JFK/EWR	96,411	Yes
4	Atlanta	ATL	87,978	Yes
5	Orlando	MCO/SFB	80,369	Yes
6	Dallas/Ft. Worth	DFW/DAL	70,808	Yes
7	Los Angeles Basin	LAX/SNA/ONT/BUR/LGB	70,310	No
8	Tampa/St. Petersburg	TPA/PIE	63,029	Yes
9	Denver	DEN	55,699	Yes
10	San Francisco	SFO/OAK/SJC	44,626	No

Source: Volaire Aviation, Inc. (Ended December 2016)

O&D passengers indicate the true measure of an airport's ability to attract local passengers. This data eliminates the influence of connecting passengers.

AIR CARGO FORECAST

The airport's air cargo witnessed a 0.6% decrease in weight in 2016. 2017 traffic has seen a 1.3% decrease during the first month of 2017 relative to the same period in 2016. FedEx has shown a leveling off in cargo weights as well as several of the Commercial Airlines.

AIRPORT CAPITAL PLAN

A copy of the Airport Capital Improvements Program is attached and shows a listing of the anticipated projects for FY 2017-FY2026. Due to current development of the Airport Master Plan, this list is subject to change.

The Airport Improvement Program (AIP) is an entitlement program provided by the Federal Aviation Administration (FAA). This grant program is a 95/05, FAA/Airport Match program. In addition to the entitlement funds, the airport is eligible for AIP discretionary grants. These grants can only be received if the airport is completing the highest priority projects from the FAA's perspective. The Dayton International Airport competes with other airports around the country for this very competitive source of money. The airport has received some AIP discretionary monies in the past few years due to the fact that it has targeted FAA high priority project categories. The airport also utilizes passenger facility charges to fund projects.

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2017 to FY-2026

Airport Name: Dayton International Airport - James M. Cox						Date prepared: 06/14/2016		Date Checked:	
Associated City: Dayton						Prepared By: PA		Checked By:	
Sponsor: City of Dayton						Telephone No.:			
Airport Three Letter ID: DAY		Congressional District: 3rd of Ohio, City of Dayton				Submission Date:			
Item #	Description	Fiscal Year	Total Cost	Entitlement	Discretionary	Local	Other	PFC	Remarks/Item Justification
17-01	Runway 18-36 Rehabilitation (incl. RW mill & overlay, lighting & signage) - Design Only	2017	500,000	450,000		50,000			Design - per discussions with ADO
17-02	Runway 18-36 Rehabilitation (incl. RW mill & overlay, lighting, & sensors)- includes Construction, CA, Testing & Field Observation, and Project Closeout	2017	6,800,000	6,120,000		680,000			2013 Pavement Management Study(PCI=69 avg)- w/Projected PCI =61 by 2017. Includes both FY16 and FY17 entitlements
17-03	Taxiway "Y" & "Z" Rehabilitation (incl. TW mill & overlay, lighting & signage) - includes Construction, CA, Testing & Field Observation, and Project Closeout	2017	1,500,000	1,350,000		150,000			2013 Pavement Management Study(PCI=65 avg) - w/Projected PCI =57 by 2017
17-04	Terminal Apron Reconstruction (Phase 2a and 2b) - Design Only	2017	590,000	531,000		59,000			Design- per discussions with ADO
17-05	Terminal Apron Reconstruction (South Apron /SC Quad (Phase 2a of 7)) - incl. Construction, CA, Testing & Field Observation, and Project Closeout	2017	2,800,000		2,520,000	280,000			2013 Pavement Mgmt Study (PCI=34 avg) - w/Projected PCI = 26 by 2017
17-06	Terminal Apron Reconstruction (North Apron/ E Quad (Phase 2b of 7)) - incl. Construction, CA, Testing & Field Observation, and Project Closeout	2017	6,100,000		5,490,000	610,000			2013 Pavement Mgmt Study (PCI=51 avg) w/ Projected PCI = 43 by 2017
18-01	Taxiway "H" Rehabilitation (including connector Taxiway "L" & "K" & "J")	2018	1,800,000	1,620,000		180,000			2013 Pavement Mgmt Study (PCI=55 avg)- w/Projected PCI= 45 by 2018
18-02	Snow Removal Equipment (Multifunction Brooms - Total of 2)	2018	2,200,000	1,980,000		220,000			Safety Enhancement - per Part 139 letter
18-03	Environmental Mitigation Project Monitoring(3 Years)-(West Perim. Road)	2018	20,000	0		20,000			Monitoring associated with Mitigation work
18-04	Equipment - Snow Removal (6x6 Displacement Plow-1 Each)	2018	400,000	360,000		40,000			Safety Enhancement - per Part 139 letter
19-01	Taxiway "A" Rehabilitation	2019	4,500,000	3,300,000	750,000	450,000			2013 Pavement Mgmt Study (PCI=72 avg)- w/Projected PCI=59 by 2019
19-02	Equipment - ARFF (Index C)	2019	1,000,000	900,000		100,000			Safety Improvement-Emergency Equipment
20-01	Terminal Apron Reconstruction (North Apron) (Phase 3 of 7)	2020	4,750,000	4,275,000		475,000			2013 Pavement Mgmt Study (2020PCI=32)
21-01	Terminal Apron Reconstruction (Central Apron-East) (Phase 4 of 7)	2021	11,000,000	4,230,000	5,670,000	1,100,000			2013 Pavement Mgmt Study (2021PCI=30)
21-02	Terminal Apron Reconstruction (Central Apron-West) (Phase 5 of 7)	2021	4,200,000		3,780,000	420,000			2013 Pavement Mgmt Study (2021PCI=30)
22-01	Taxiway "Z" Rehabilitation	2022	3,750,000	3,375,000		375,000			2013 Pavement Mgmt Study (2022PCI=68)
22-02	Equipment - ARFF Emergency Vehicle	2022	1,000,000	900,000		100,000			Safety Improvement-Emergency Equipment
23-01	Taxiway "R" Reconstruction (Phase 1a & 1b)	2023	7,200,000	4,230,000	2,250,000	720,000			2013 Pavement Mgmt Study (2023PCI=38)
23-02	Associated Connector Taxiways "R" Reconstruction ("S", "T", "U", "M")	2023	2,500,000		2,250,000	250,000			2013 Pavement Mgmt Study (2023PCI=48)
24-01	Environmental Assessment- RW 6L Extension	2024	200,000	180,000		20,000			Environmental Study
24-02	Equipment - ARFF Emergency Vehicle	2024	1,300,000	1,170,000		130,000			Safety Improvement / Enhancement
24-03	Apron (Center 1) Rehabilitation - Mill & Overlay	2024	700,000	630,000		70,000			2013 Pavement Mgmt Study (2024PCI=44)
24-04	Taxiway "R" Reconstruction - Phase 1c	2024	2,500,000	2,250,000		250,000			2013 Pavement Mgmt Study (2024PCI=34)

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2017 to FY-2026 (contd.)

Airport Name:		Dayton International Airport - James M. Cox				Date prepared: 06/14/2016		Date Checked:		
Associated City:		Dayton				Prepared By: PA		Checked By:		
Sponsor:		City of Dayton				Telephone No.:				
Airport Three Letter ID:		DAY				Congressional District: 3rd of Ohio, City of Dayton		Submittal Date:		
Item #	Description	Fiscal Year	Total Cost	Entitlement	Discretionary	Local	Other	PFC	Remarks/Item Justification	
25-01	Taxiway "C" Rehabilitation (Full Length)	2025	4,000,000	3,600,000		400,000			2013 Pavement Mgmt Study (2025PCI=34)	
25-02	Pavement Management Study-Update	2025	250,000	225,000		25,000			Planning Study -Update Conditions	
25-03	Terminal Apron Reconstruction (North Apron@Deice Pad2 (Phase 6 of 7)	2025	3,750,000	405,000	2,970,000	375,000			2013 Pavement Mgmt Study (2025PCI=21)	
26-01	Environmental Assessment and Engineering-RW6R-24L	2026	400,000	360,000		40,000			Environmental Study	
26-02	Equipment - Snow Removal (Multi-function)	2026	1,200,000	1,080,000		120,000			Safety Enhancement - per Part 139 letter	
26-03	Taxiway "D" & "E" Rehabilitation (Phase 1)	2026	2,100,000	1,890,000		210,000			2013 Pavement Mgmt Study (2026PCI=54)	
26-04	Equipment - Snow Removal (6x6 Plow)	2026	500,000	450,000		50,000			Safety Enhancement - per Part 139 letter	
			79,510,000	45,861,000	25,680,000	7,969,000	0	0		