

SECTION 3

ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 3, 2012. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2013-2014 highway expenditures.

2040 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the **2040 Long Range Transportation Plan** in May of 2012. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

Table 3.1A and 3.1B list 200 highway projects sold, completed, or under construction in CY2013 and Table 3.2A and 3.2B lists 216 highway projects sold, completed, or under construction in CY2014.

TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the **2040 Long Range Transportation Plan** in May of 2012. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

REVIEW OF SFY2013-2014 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2014-2017 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2013 Highway Expenditures* and Table 3.3B, *SFY2014 Highway Expenditures*, show the amount of expenditures which occurred in 2013 and 2014 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2013 the total amount expended on highway projects in the three-county area totaled \$245,150,412. Federal expenditures accounted for \$182,398,000 (74.40%) of the total expenditures in the region. State funds accounted for \$5,551,000 (2.27%) of the total funds expended. Approximately \$20,383,000 (8.31%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$36,818,412 (15.02%) was also spent by local governments on roadway improvements.

The 2014 total amount expended on highway projects in the MVRPC MPO area totaled \$271,426,343. Federal expenditures accounted for \$132,056,000 (48.65%) of the total expenditures in the region. State funds accounted for \$70,738,000 (26.06%) of the total funds expended. Approximately \$36,638,000 (13.50%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$31,994,343 (11.79%) was also spent by local governments on roadway improvements.

SFY2014-2017 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. In compliance with those guidelines, Table 3.4 includes SFY2014-2017 projects that experienced significant delays, or were upgraded from plan status to project status. It also shows the anticipated construction year, and reason for delay or change in status.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.5 summarizes the results of our survey. The analysis for 2013 showed that 69.28% of total local roadway and transit expenditures were for system preservation type projects. The total expenditures are broken down into two sections: 1). Roadway expenditures. 2). Transit expenditures. The analysis for 2013 also showed that 69.18% of roadway expenditures and 78.65% of transit expenditures were for system preservation type projects.

The analysis for 2014 showed that 78.10% of total local roadway and transit expenditures were for system preservation type projects. The analysis for 2014 also showed that 78.43% of roadway expenditures and 24.16% of transit expenditures were for system preservation type projects. As reflected above, the total local roadway and transit expenditures for system preservation type projects were similar from 2013 to 2014. System preservation projects are essential to the long-term viability of the region's transportation system.

ANNUAL LISTING OF PROJECTS

Table 3.6 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2015.

TABLE 3.1A CY2013 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
-----------	------------------	---------------------	-------------------	-----------------	------------

THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP

SUGARBROOK TRAIL	TOWNSHIP LINE TO DEAD END	RESURFACING	N/A	05/01/2013	\$9,500
BRISNEY CIRCLE	SUGARBROOK TO DEAD END	RESURFACING	ROAD AND BRIDGE	05/01/2013	\$9,500
HEATHERWOOD TRAIL	FAIRGROUNDS TO DEAD END	RESURFACING	ROAD AND BRIDGE	05/01/2013	\$40,000
DEER HOLLOW	HEATHERWOOD TO DEAD END	RESURFACING	GAS TAX	05/01/2013	\$5,000
COSLER COURT	HEATHERWOOD TO DEAD END	RESURFACING	GAS TAX	05/01/2013	\$11,000
DEER HOLLOW TRAIL	FAIRGROUNDS TO DEAD END	RESURFACING	MOTOR VEHICLE	05/01/2013	\$19,000
WHITE TAIL	DEER HOLLOW TO DEAD END	RESURFACING	GAS TAX	05/01/2013	\$9,000
HILLVIEW	DEER HOLLOW TO DEAD END	RESURFACING	PERMISSIVE	05/01/2013	\$7,000
BAMBI COURT	WHITE TAIL TO DEAD END	RESURFACING	PERMISSIVE	05/01/2013	\$7,000
BANDIT TRIAL	HUNTERS POINT SECTION 1	RESURFACING	PERMISSIVE, MOTOR VEHICLE, GAS TAX	12/01/2013	\$25,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: BUTLER TOWNSHIP

CLOVERLEAF	BUTLER TOWNSHIP JUST SOUTH OF I-70 / WEST OF I-75.	RECONSTRUCT CLOVERLEAF AND CONNECT TO SINGING RIDGE BOULEVARD, INSTALL UTILITIES AND BUILD A RETENTION POND.	GENERAL FUND / TIF MONEY	05/01/2013	\$2,500,000
------------	--	--	--------------------------	------------	-------------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP

STRALEY ROAD	BEGINNING AT STATE ROUTE 72, SOUTHEAST TO XENIA TOWNSHIP LINE	OTHER IMPROVEMENT	MOTOR VEHICLE, ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE, GAS TAX	09/10/2013	\$11,597
STRALEY ROAD	BEGINNING AT STATE ROUTE 72, SOUTHEAST TO XENIA TOWNSHIP LINE	RESURFACE	MOTOR VEHICLE, ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE TAX FUND, GAS TAX.	09/20/2013	\$37,637

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK

VARIOUS	THROUGHOUT THE CITY OF BEAVERCREEK	RESURFACE: RESURFACING OF VARIOUS ROADS WITHIN THE CITY OF BEAVERCREEK	LOCAL	11/01/2013	\$957,000
---------	------------------------------------	--	-------	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE

VARIOUS	VARIOUS CITY STREETS	RESURFACING PROGRAM 5 YEAR	LOCAL CIP	09/13/2013	\$254,067
---------	----------------------	----------------------------	-----------	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE

VARIOUS	AP DISTRICT	BRICK SIDEWALK MAINTENANCE AND REPAIR 2013	LOCAL	01/01/2013	\$19,900
VAROUS	VARIOUS STREETS	REPAIR / RESURFACING OF VARIOUS STREETS	LOCAL	09/01/2013	\$1,376,000
VARIOUS	VARIOUS	SIDEWALK REPAIR	LOCAL	09/01/2013	\$30,000
CITYWIDE	VARIOUS	TRAFFIC SIGNAL IMPROVEMENT	LOCAL	09/01/2013	\$20,000

TABLE 3.1A CY2013 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
CITYWIDE	VARIOUS	STREET SIGN REPLACEMENT 2013	LOCAL	09/01/2013	\$18,700
PARAGON ROAD	NORTH OF VINTAGE GREEN WAY	WIDENING	LOCAL	10/01/2013	\$88,800

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

VARIES	VARIES	PEDESTRIAN IMPROVEMENT	LOCAL	03/18/2013	\$407,000
VARIES	VARIES	RESURFACE	CDBG & LOCAL	04/18/2013	\$268,700
VARIES	VARIES	RESURFACE	CDBG	05/17/2013	\$1,065,600
PATTERSON BOULEVARD	FROM SECOND STREET TO SIXTH STREET	PEDESTRIAN IMPROVEMENT	OHIO ARTS COMMISSION	06/07/2013	\$2,030,300
JAMES H. MCGEE BOULEVARD	FROM HOOVER AVENUE TO BROOKLYN AVENUE	RECONSTRUCTION	OPWC, LOCAL	06/08/2013	\$803,900
BROWN STREET	BETWEEN WYOMING STREET AND IRVING AVENUE	RECONSTRUCTION	OPWC, ARMY CORPS OF ENGINEERS, ODOT, HUD, LOCAL	06/28/2013	\$40,721,003
VARIES	VARIES	RESURFACE	CDBG, LOCAL	09/24/2013	\$264,900
CARLOTTS DRIVE	CARLOTTA DRIVE AT TROY STREET	RECONSTRUCTION	OPWC, LOCAL	11/18/2013	\$134,200

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD

VARIOUS	NORTH OF NATIONAL ROAD	80 SIDEWALK RAMPS TO ADA STANDARDS	CDBG	08/01/2013	\$85,000
---------	------------------------	------------------------------------	------	------------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN

SR235	INTERSECTION	SIGNAL IMPROVEMENT	LOCAL	09/01/2013	\$15,000
-------	--------------	--------------------	-------	------------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS

ENDICOTT ROAD	FROM CHAMBERSBURG TO FISHBURG ROAD	STREET RECONSTRUCTION	LOCAL	08/01/2013	\$100,000
---------------	------------------------------------	-----------------------	-------	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF KETTERING

PATTERSON BOULEVARD	STOCKTON AVENUE TO SCHANTZ AVENUE	RESURFACING	N/A	12/01/2013	\$150,000
---------------------	-----------------------------------	-------------	-----	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD

VARIOUS	ALL ROADS WEST OF FAR HILLS AVE FROM OAKWOOD N.C.L. TO S.C.L.	RECONSTRUCTION	LOCAL	08/20/2013	\$140,000
VARIOUS	TO BE SELECTED	RESURFACING	LOCAL	08/20/2013	\$530,000
VARIOUS	VARIOUS	RESURFACING	LOCAL	08/20/2013	\$350,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE

ALL MAIN ROADS EXCLUDING SR 35 & SR 4 - 2013	VARIOUS - MAIN ROADS	PAINT STRIP MAINS EXCLUDING, SR 4, SR 35, BURKHARDT & HARSHMAN: ALTERNATE BID, INCLUDES, SPAULDING, EASTMAN, BEATRICE, COMMUNITY, SCHWINN, UNION SCHOOLHOUSE.	GENERAL FUNDS - PERMISSIVE TAX	10/01/2013	\$57,239
BRANTWOOD BOULEVARD OFF OF BRANDT PIKE, SR 201	NORTH SIDE OF BRANDT PIKE STARTING NEAR THE INTERSECTION HALDEMAN AVENUE	SUBDIVISION - OFF OF BRANDT PIKE, SR 201, ACROSS FROM HALDEMAN AVENUE	GENERAL - CITY	12/01/2013	\$1,339,628

TABLE 3.1A CY2013 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
HARSHMAN ROAD	HARSHMAN ROAD FROM APPROXIMATELY 100 FEET SOUTH OF VALLEY PIKE TO TRANSPORTATION DRIVE. THE VALLEY PIKE APPROACHES TO THE INTERSECTION ARE ALSO INCLUDED.	RECONSTRUCTION OF HARSHMAN AND VALLEY PIKE INTERCHANGE	GENERAL - OPWC	12/01/2013	\$1,887,730

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO

PENNYROYAL ROAD	BETWEEN QUEENSGATE DRIVE AND A POINT 2,600' +/- WEST	ROAD WIDENING, STORM SEWER AND CONSTRUCTION OF CURB & GUTTER ON THE NORTH SIDE. CONSTRUCTION OF SIDEWALK ON THE SOUTH SIDE FOR THE WESTERN 1,000 FEET.	GENERAL REVENUE & ISSUE II	06/01/2013	\$613,492
WEST CENTRAL AVENUE	BETWEEN SHARTS ROAD AND A POINT APPROXIMATELY 500 FEET EAST.	PEDESTRIAN IMPROVEMENTS - CONSTRUCT 5' WIDE CONCRETE SIDEWALK, STORM SEWER AND CONCRETE CURB AND GUTTER	GENERAL FUND	07/01/2013	\$67,352
WEST CENTRAL AVENUE	BETWEEN THE EASTERN DRIVEWAY AND MAIN ENTRANCE TO MIDWAY PLAZA	PEDESTRIAN IMPROVEMENT - CONSTRUCT 5' WIDE CONCRETE SIDEWALK AND CONCRETE CURB AND GUTTER	GENERAL FUND	07/27/2013	\$31,882
LYTLE-FIVE POINTS ROAD	BETWEEN HICKORY HILLS DRIVE AND A POINT 583 FT. EAST.	PEDESTRIAN IMPROVEMENT - CONSTRUCT 5' WIDE CONCRETE SIDEWALK	GENERAL REVENUE	09/15/2013	\$119,355
VARIOUS	VARIOUS CITY STREETS	RESURFACING	GENERAL FUND	10/01/2013	\$574,296
NORTH MAIN STREET	BETWEEN ANNA DRIVE AND A POINT APPROXIMATELY 1,700 FEET SOUTH.	PEDESTRIAN IMPROVEMENT - CONSTRUCT 5' WIDE CONCRETE SIDEWALK	GENERAL FUND	10/01/2013	\$44,648

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY

SOUTH THIRD STREET	ELM STREET SOUTH TO MAPLE HILL ROAD	RECONSTRUCT ROADWAY BASE, PAVEMENT, NEW CURB AND GUTTER, NEW WALK	LOCAL FUNDS	09/01/2013	\$672,492
WEST DOW STREET, PHASE 1	S. HYATT STREET TO S. FIFTH STREET	RECONSTRUCT ROADWAY BASE, PAVEMENT, NEW CURB AND GUTTER, NEW WALK	LOCAL	09/01/2013	\$691,557
VARIOUS	VARIOUS	ASPHALT RESURFACING OF VARIOUS STREETS IN TOWN	LOCAL	09/01/2013	\$421,361
SR 571	CSX RAILROAD EAST TO FIRST STREET	RECONSTRUCT ROADWAY BASE, PAVEMENT, NEW CURB AND GUTTER, NEW WALK, REPLACE WATER MAIN, SANITARY SEWER, AND STORM SEWER	LOCAL & OPWC	11/01/2013	\$3,200,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD

SHILOH SPRINGS	SHILOH SPRINGS FROM OLIVE ROAD TO RT. 49 CONNECTOR	RESURFACING OF SHILOH SPRINGS FROM EAST OF CONNECTOR TO EAST OF OLIVE ROAD WITH EXTENSION OF SIDEWALK AT RT. 49 CONNECTOR INTERSECTION	OPWC	06/01/2013	\$146,639
----------------	--	--	------	------------	-----------

TABLE 3.1A CY2013 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
	VARIOUS	ROAD RESURFACING AND MAINTENANCE	LOCAL	12/30/2013	\$350,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY

SR 55 (WEST MARKET STREET)	SR 55 @ BARNHART	INSTALL NEW TRAFFIC SIGNAL	GENERAL	04/01/2013	\$150,000
N. MARKET STREET	NORTH MARKET STREET	RECONSTRUCTION FROM STAUNTON (SR 55) TO FOSS WAY	OPWC, GENERAL FUNDS	10/01/2013	\$1,576,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA

VARIOUS	VARIOUS	ROADWAY TO BE MILLED & REPLACED 1 1/2" ASPHALT. CURB & WALK REPLACED	GENERAL FUND	09/01/2013	\$282,240
BUTTERCUP	BUTTERCUP FROM ATTICA TO ELVA	ROADWAY WILL BE REPLACED INCLUDING UTILITIES	GENERAL FUND	11/21/2013	\$248,041

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON

VARIOUS	VARIOUS	REPAIR CURB & SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	06/30/2013	\$111,350
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	06/30/2013	\$111,358
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/01/2013	\$226,454

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA

CITYWIDE PROGRAM	CITYWIDE (21 STREETS)	RESURFACING OF DETERIORATED STREETS & CATCH BASIN REPLACEMENT	LOCAL, MUNICIPAL LICENSE TAX, STORMWATER	10/24/2013	\$825,615
------------------	-----------------------	---	--	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CLAY TOWNSHIP

ALL TOWNSHIP ROADS NORTH OF S.R. 40	VARIOUS ROADS	PAVEMENT MARKINGS	TOWNSHIP ROAD FUNDS	03/07/2013	\$12,708
MOT 02 T 3686	OFF OF BROOKVILLE PHILLIPSBURG ROAD BETWEEN S.R. 40 AND UPPER LEWISBURG SALEM ROAD	RECONSTRUCTION	OPWC	07/01/2013	\$150,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP

BOONE DRIVE	BOONE HILL SUBDIVISION	RESURFACE	LOCAL	07/15/2013	\$73,977
VISTA RIDGE DRIVE	BOONE HILL SUBDIVISION	RESURFACE	LOCAL	07/15/2013	\$33,723
BROOKVIEW DRIVE	BOONE HILL SUBDIVISION	RESURFACE	LOCAL	07/15/2013	\$34,147

THE FOLLOWING PROJECTS WERE SPONSORED BY: FIVE RIVERS METRO PARKS

GREAT MIAMI RIVER RECREATION TRAIL AT INTERSECTION OF RIP RAP ROAD	TAYLORSVILLE METRO PARK - GREAT MIAMI RECREATION TRAIL	SAFETY IMPROVEMENT - REPLACEMENT OF RAISED DOME PAVERS AT CROSSING OF RIP RAP ROAD AND CROSSING OF BIRCH DRIVE	GENERAL FUND - FIVE RIVERS METRO PARKS	06/15/2013	\$1,550
--	--	--	--	------------	---------

TABLE 3.1A CY2013 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
US ROUTE 40	TAYLORSVILLE METROPARK - NORTH PARK	NEW CONSTRUCTION - PARKING AREA FOR GREAT MIAMI RECREATIONAL TRAIL TO BE EXPANDED. ADDITION OF 15 PARKING SPACES. FENCING AROUND PARKING AREA ALSO INCLUDED.	GENERAL FUND. FIVE RIVERS METROPARKS.	08/31/2013	\$23,968
LEINESCH ROAD	ENGLEWOOD METROPARK LEINESCH ROAD	BIKEWAY IMPROVEMENT / PEDESTRIAN IMPROVEMENT - SHARED USE ROADWAY - PAVEMENT REPAIRS - CUT OUT BAD PAVEMENT & REPLACE	GENERAL FUND - FIVE RIVERS METRO PARKS	11/13/2013	\$7,400
PATTERSON	GREAT MIAMI RECREATIONAL TRAIL NEAR ENTRANCE TO RIVERSCAPE METROPARK.	RECONSTRUCTION - PROJECT INCLUDE CONSTRUCTION OF CURB & CURB WALL ALSO INCLUDES REPLACEMENT OF EXISTING PAVEMENT.	GENERAL FUND - FIVE RIVERS METRO PARKS	11/19/2013	\$21,410

THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP

EBY ROAD	EBY ROAD GERMAN TOWNSHIP	CRACKSEAL	ROAD AND BRIDGE	06/01/2013	\$986
EBY ROAD	EBY ROAD GERMAN TOWNSHIP	ASPHALT RESURFACING	ROAD AND BRIDGE	06/01/2013	\$12,822
BOOMERSHINE ROAD	BOOMERSHINE ROAD GERMAN TOWNSHIP	CRACKSEAL	ROAD AND BRIDGE	06/01/2013	\$2,957
KIEFER ROAD	KIEFER ROAD GERMAN TOWNSHIP	CRACKSEAL	ROAD AND BRIDGE	06/01/2013	\$493
SIGEL ROAD	SIGEL ROAD GERMAN TOWNSHIP	ASPHALT RESURFACING	ROAD AND BRIDGE	06/01/2013	\$12,822
SIGEL ROAD	SIGEL ROAD GERMAN TOWNSHIP	CAPE SEAL (CHIP SEAL WITH MICROSURFACE WARE COARSE)	ROAD AND BRIDGE	07/25/2013	\$48,688
SIGEL ROAD	SIGEL ROAD GERMAN TOWNSHIP	CAPE SEAL (CHIP SEAL WITH MICROSURFACE WARE COARSE)	ROAD AND BRIDGE	07/25/2013	\$48,688

THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY

HYDE ROAD	HYDE ROAD BRIDGE	REMOVE EXISTING STRUCTURE	LOCAL	01/18/2013	\$19,000
LINEBAUGH ROAD	LINEBAUGH ROAD BRIDGE	REPLACE PRECAST BOX BEAMS	LOCAL	04/26/2013	\$30,000
PETERSON ROAD	PETERSON ROAD CULVERT	REPLACE EXISTING 2X24" CMP	LOCAL	04/30/2013	\$8,500
BRUSH ROW ROAD	BRUSH ROW ROAD BRIDGE	REPLACE PRECAST BOX BEAMS	LOCAL	05/17/2013	\$27,000
OLD YELLOW SPRINGS ROAD	OLD YELLOW SPRINGS ROAD CULVERT	REPLACE EXISTING 48" IRON PIPE W/ 48" RCP	LOCAL	05/24/2013	\$18,500
JASPER ROAD	JASPER ROAD CULVERT	REPLACE EXISTING 84" CMP W/84" RCP	LOCAL	06/21/2013	\$57,000
OLD 35	OLD 35 CULVERT	REPLACE EXISTING 42" CMP W/42" RCP	LOCAL	07/17/2013	\$34,000
ROGERS ROAD	ROGERS ROAD CULVERT	REPLACE EXISTING 6'x6.5' CONCRETE & STONE BOX W/ 6'x6'x8' 3 SIDED BOX	LOCAL	08/30/2013	\$47,000
FAIRGROUND ROAD	FAIRGROUND ROAD	DITCH IMPROVEMENT	LOCAL	09/13/2013	\$6,000

TABLE 3.1A CY2013 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS CULVERTS	REPLACE CULVERTS AROUND COUNTY ON VARIOUS COUNTY ROADS	LOCAL	10/01/2013	
CHARLETON MILL ROAD	CHARLETON ROAD COVERED BRIDGE	FULLY RESTORE BRIDGE TO ORIGINAL CONDITION	50% LOCAL / 50% OPWC	11/01/2013	\$750,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: HARRISON TOWNSHIP

VARIOUS	VARIOUS STREETS	RESURFACING / ADA CURB RAMPS	OPWC/LOCAL	10/01/2013	\$692,516
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	10/01/2013	\$209,654
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	10/01/2013	\$209,654

THE FOLLOWING PROJECTS WERE SPONSORED BY: JACKSON TOWNSHIP

MILE ROAD	MILE ROAD	ROAD WIDENING AND OVERLAY	LOCAL, ISSUE II	11/15/2013	\$414,086
MILE ROAD	MILE ROAD	ROAD WIDENING AND OVERLAY	LOCAL, ISSUE II, OPWC	12/01/2013	\$353,547

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT

GREAT MIAMI RIVER RECREATION TRAIL	WEST CARROLLTON, MIAMISBURG	REPLACE WOODEN RAILINGS ON BIKEWAY BRIDGES	LOCAL	06/01/2013	\$2,700
GREAT MIAMI RIVER RECREATION TRAIL	RIGHT BANK / WEST BANK GREAT MIAMI RIVER FROM STEWART STREET TO PARKING LOT AT COURTYARD MARRIOTT	PAVED BIKEWAY EXTENSION AND AMENITIES: BENCH, BIKERACK, TRASH RECEPTACLE	LOCAL	12/26/2013	\$157,058

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

TROY FREDERICK	0.75 MILES NORTH NEAL-PEARSON ROAD	BRIDGE REPLACEMENT	LOCAL	04/30/2013	\$138,933
GINGHAMSBURG ROAD	0.18 MILES EAST OF I-75 ROAD	BRIDGE REPLACEMENT	LOCAL	05/15/2013	\$88,742
RUDY ROAD	0.33 MILES NORTH OF ELIZABETH-BETHEL ROAD	BRIDGE REPLACEMENT	LOCAL	05/22/2013	\$92,000
SUGAR GROVE ROAD	FROM RENCH ROAD TO MOWRY ROAD	DITCH SETBACK	LOCAL	08/10/2013	\$25,000
FARRINGTON ROAD	1/2 MILE WEST OF HOLFINGER ROAD WEST TO STATE ROUTE 41	DITCH SETBACK	LOCAL	08/15/2013	\$35,000
NASHVILLE ROAD	FROM 0.25 MILES NORTH OF MONROE CONCORD ROAD SOUTH 0.25 MILES TO MONROE CONCORD ROAD	DITCH SETBACK AND BERM WIDENING	LOCAL	09/09/2013	\$14,000
NASHVILLE ROAD	FROM MONROE CONCORD ROAD SOUTH TO KESSLER COWLESVILLE ROAD	DITCH SETBACK AND BERM WIDENING	LOCAL	09/30/2013	\$55,000
FARRINGTON ROAD	FROM HOLFINGER ROAD WEST 1/2 MILE	DITCH SET BACK AND BERM WIDENING	LOCAL	09/30/2013	\$25,000
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL	09/30/2013	\$689,134
VARIOUS	VARIOUS	BERM IMPROVEMEN ON VARIOUS ROADS	LOCAL	12/30/2013	\$10,741

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP

VARIOUS	VARIOUS	RESURFACING	GASOLINE, LICENSE, PERMISSIVE TAXES	07/25/2013	\$65,176
SOUTHLAND PLACE	INTERSECTION OF PRESTIGE PLACE	NEW ROADWAY CONSTRUCTION	TIF FUNDS, BUSINESS MATCHING FUNDS	08/28/2013	\$329,219



TABLE 3.1A CY2013 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	ASPHALT RESURFACING	GAS, LICENSE, PERMISSIVE TAXES	10/01/2013	\$215,826

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP

WORLEY ROAD	WORLEY ROAD FROM SR571 TO KESSLER-FREDERICK ROAD	REPAVING - 2ND COURSE ASPHALT	ROAD AND BRIDGE FUND	09/01/2013	\$99,875
MEADOW DRIVE	MEADOW DRIVE FROM WEST GINGHAMSBURG-FREDERICK ROAD TO CUL-DE-SAC..	REPAVING	ROAD + BRIDGE FUND	10/01/2013	\$30,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

PROVIDENCE ROAD	PROVIDENCE ROAD, PERRY TOWNSHIP	BRIDGE REHABILITATION	LOCAL - MCEO A&G, STATE - OPWC	10/01/2013	\$215,000
VARIOUS	VARIOUS	BRIDGE RESURFACING	LOCAL - MCEO A&G	10/01/2013	\$251,000
VARIOUS	TOWNSHIP-WIDE, GERMAN AND JEFFERSON TOWNSHIPS	SIGN REPLACEMENT	LOCAL - MCEO A&G	10/01/2013	\$200,000
SOUTH CLAYTON	SOUTH CLAYTON ROAD, VILLAGE OF NEW LEBANON	DRAINAGE IMPROVEMENTS	LOCAL - MCEO A&G	10/01/2013	\$80,000
DODSON ROAD	DODSON ROAD, CLAY TOWNSHIP	BRIDGE REPLACEMENT	LOCAL - MCEO A&G, STATE - OPWC	12/01/2013	\$169,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP

FETTERS ROAD	FETTERS - STATE ROUTE 185 TO VERSAILLES; GREENVILLE FALLS CLAYTON - COVINGTON - BRADFORD TO KLINGER. FRANKMAN - EDGE REPAIR (BOTH SIDES) VERSAILLES ROAD TO MIAMI-SHELBY ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	09/09/2013	\$44,564
FETTERS ROAD	FETTERS - ST.RT. 185 TO VERSAILLES; GREENVILLE FALLS CLAYTON - COVINGTON-BRADFORD TO KLINE-FRANKMAN - EDGE REPAIR (BOTH SIDES) VERSILLES ROAD TO MIAMI-SHELBY ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	09/09/2013	\$44,654

THE FOLLOWING PROJECTS WERE SPONSORED BY: STAUTON TOWNSHIP

ORBISON ROAD	BYPASS RAILROAD CROSSING FOR SAFETY FROM OBSTRUCTED VIEW FROM RAILROAD ON (T-0189) SOUTH TO RUSK ROAD (T-0187)	NEW CONSTRUCTION	PERMISSIVE MOTOR VEHICLE TAX FUND, ROAD AND BRIDGE FUND, GASOLINE FUND	10/21/2013	\$106,368
--------------	--	------------------	--	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CARLISLE

PARK DRIVE, MONTGOMERY AVENUE, AND JILL LANE	PARK DRIVE, MONTGOMERY AVENUE, AND JILL LANE	RESURFACE AND BASE REPAIR	CVT	09/23/2013	\$87,624
--	--	---------------------------	-----	------------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CLIFTON

CLINTON STREET	CLINTON STREET FROM SR72 TO CLAY STREEET	RESURFACE 1 BLOCK OF CLINTON STREET	STREET FUND	10/30/2013	\$10,350
----------------	--	-------------------------------------	-------------	------------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE

BROADWAY STREET	SOUTH SECTION OF BROADWAY STREET BETWEEN CENTER STREET & WASHINGTON STREET	TOTAL RECONSTRUCTION	OPWC/LOCAL/EDGE	04/01/2013	\$234,672
ELM STREET	SOUTH SECTION OF ELM STREET	TOTAL RECONSTRUCTION	OPWC / LOCAL	06/01/2013	\$324,842

TABLE 3.1A CY2013 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF PLEASANT HILL					
STATE ROUTE 48	S.R. 718 SOUTH TO SOUTHERN COPORATION LIMIT	RECONSTRUCTION INCLUDING, CURB & GUTTER, STROM BASINS, WATER LINE, SANITARY SEWER.	LOCAL FUNDS IN CONJUNCTION WITH OPWC.	11/01/2013	\$679,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF YELLOW SPRINGS					
XENIA AVENUE	DINO'S CAFÉ TO CORRY STREET	NEW SIDEWALKS ON EAST SIDE OF STREET	LOCAL GOVERNMENT	05/28/2013	\$56,267
WEST CENTER COLLEGE	FROM SOUTH HIGH TO GREENE STREET	RESURFACING	LOCAL GOVERNMENT FUNDS	08/01/2013	\$15,358
MEADOW LANE	FROM SPILLAN ROAD TO ALLEN STREET	RESURFACING	LOCAL GOVERNMENT FUNDS	08/01/2013	\$22,869
KURT STREET	FROM LIVERMORE STREET (DEAD END)	RESURFACING	LOCAL GOVERNMENT FUNDS	08/02/2013	\$4,614
TALUS DRIVE	FROM WEST SOUTH COLLEGE TO WEST SOUTH COLLEGE	RESURFACING	LOCAL GOVERNMENT FUNDS	08/02/2013	\$16,355
TOWER COURT	FROM WEST NORTH COLLEGE TO TULLY STREET	RESURFACING	LOCAL GOVERNMENT FUNDS	08/02/2013	\$3,696
TULLY STREET	FROM WEST NORTH COLLEGE TO WEST SOUTH COLLEGE	RESURFACING	LOCAL GOVERNMENT FUNDS	08/02/2013	\$9,954
SOUTH WALNUT	FROM SHORT STREET TO WEST LIMESTONE	RESURFACING PARKING AREA	LOCAL GOVERNMENT FUNDS	08/03/2013	\$4,284
DAWSON STREET	FROM NORTH WALNUT TO NORTH WINTER	RESURFACING	LOCAL GOVERNMENT FUNDS	08/03/2013	\$6,125
PLEASANT STREET	FROM NORTH HIGH STREET TO NORTH WALNUT STREET	RESURFACING OF PLEASANT STREET	LOCAL GOVERNMENT FUND	08/05/2013	\$17,598
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP					
HEARTLAND TRACE	HEARTLAND TRACE ACROSS THE FRONTAGE OF ROSEWOOD PARK	NEW SIDEWALK	LOCAL	12/01/2013	\$5,650
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP, MONTGOMERY COUNTY					
PARAGON ROAD	BETWEEN CORP. LIMIT & SPRING VALLEY	ELIMINATION OF DOG LEGS AND WIDENING COND.	OPWC/LOCAL	11/01/2013	\$2,200,000

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2013: \$76,516,076

TABLE 3.1B CY2013 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE - Beavercreek Signals, Phase 2	86976	N. Fairfield Road from Lantz Road to I-675; Pentagon Blvd/New Germany-Trebein Road from Royal Gateway to Lillian Lane; Colonel Glenn Highway from Signal Hill Drive to Presidential Drive and Grange Hall Road from Pentagon Blvd. to Colonel Glenn Highway; Dayton-Xenia Road from Research Park Drive to Wildonna Drive-Installation of fiber optic cable. Project also includes connection of 17 intersections to the closed-loop system, installation of cameras, signal head and pedestrian head upgrades to LED, curb ramp upgrades, and the installation of battery backup systems at selected intersections.	3/29/2013	\$1,877
GRE - Factory Road	84232	Factory Road from Nutter Park entrance to Dayton-Xenia Road-Improve sight distance of intersection of Factory Road and Richmar Drive; widen to three lanes from Nutter Park entrance to Dayton-Xenia Road.	7/22/2013	\$790
GRE - Grange Hall Bridge Rehab	91685	Grange Hall Road from Patterson Road to 200' north of Industrial Lane-Repair deteriorated bridge by replacing the existing box beams, minor repairs to the existing abutments and wingwalls, installation of guardrail and a new wearing surface.	3/29/2013	\$325
GRE035-04.51	91463	US 35 at Factory Road-Install new signal with backplates and dilemma zone protector	6/30/2013	\$254
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Broadway Bridge	88214	Broadway bridge over Wolf Creek-Bridge replacement.	12/03/2013	\$3,105
MOT - D07 SRTS Fairview School	86687	Fairview School in Dayton-Add sidewalks, lit pathways, upgrade and add new crosswalks and a bike rack	05/03/2013	\$154
MOT - SE Bikeway Corridor	88215	Sewer access road from UD parking lot to Jane Newcom Park-Construct a 10' asphalt multi-use trail	12/30/2013	\$1,445
MOT - Steve Whalen Bikepath	86321	Steve Whalen Blvd. from Hamilton Street to Wyoming Street-Construct a bike path along the east side of Steve Whalen Blvd., complete the curb and sidewalk along the west side of the street, including ADA compliant ramps.	09/30/2013	\$371
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE - Fairborn Central Ave. Signals	84999	Central Avenue in Fairborn from Ohio Street to Broad Street-Install a traffic responsive closed-loop system consisting of new controllers, new system software, LEDs and radio interconnect. The Central Avenue Corridor consists of six traffic signals.	05/31/2013	\$314
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR075-07.84	87418	Interchange of I-75 and SR 123-Aesthetic improvements including installation of trees, shrubs, grasses and landscape bedding. In addition, a gateway sign for the City of Franklin will be installed.	10/20/2013	\$329
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County Parks				
GRE - Bikeway Rehabilitation	91668	Various sections of the LMR Scenic Trail, Xenia-Jamestown Connector, Creekside Trail and Wright Brothers Huffman Prairie Bikeway-Resurfacing of LMR Scenic Trail with 2" of asphalt pavement from Church Street to Yellow Springs-Fairfield Road and from Xenia Station to Hedges Road. For the other bikeways, crack filling, sealcoating and spot repair of thermoplastic and repair failing section of Creekside Trail at Hawkins Road.	10/15/2013	\$1,869
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE - CR VAR Guardrail Replacement	92270	Various County Routes in Greene County-Replace various sections of guardrail; upgrade anchor assemblies and bridge type assemblies.	06/03/2013	\$348
GRE - Engle Mill Covered Bridge Rehab	90756	Existing covered bridge located parallel to Engle Mill Road-Project includes the complete rehabilitation of the timber truss covered bridge, maintaining the historic integrity of the structure.	10/29/2013	\$826
THE FOLLOWING PROJECTS WERE SPONSORED BY: Huber Heights				
MOT - Old Troy Pike	86324	SR 202 from 600' north of Shull Road to Gibson Road-Widening of roadway to match the previous phases by adding thru lanes, including sidewalks on both sides, handicap ramps, storm sewers, street lighting, and traffic signal installation.	10/31/2013	\$964
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - East Stroop Road	84090	Stroop Road from Shroyer Road to the junction of Southmoor Circle in Kettering-Sidewalk and street lighting, decorative pedestrian lighting and improved pedestrian crossing.	03/29/2013	\$844
MOT - SE Corridor Trail Bikepath	88219	From Jane Newcom Park to Hempstead Station Drive-Construct bikepaths in Kettering	07/01/2013	\$252
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA081-02.21	83324	On Covington-Gettysburg Road in Miami County-Replace existing single span steel truss bridge over Greenville Creek with a 110 ft. long, 32 ft. wide prestressed concrete box beam structure.	09/30/2013	\$767
MIA086-02.36	83349	On Bradford-Bloomer Road-Remove and replace the existing bridge with a three span prestressed concrete box or I-Beam structure	10/31/2013	\$1,618
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County TIC				
MOT - Miami Twp. Trail	86657	Along Austin Road in Montgomery County-Construction of bike/pedestrian trail that will originate along Austin Pike, north of the Dayton-Wright Brothers Airport and proceed northwesterly toward and thru Waldruhe Park. From SR 741, the trail will proceed north on the eastern side of SR 741, connecting with an existing trail.	10/31/2013	\$1,074
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07 - BH FY12	85239	Bridge repair contract at various locations-Pier column repairs along roadway shoulders located within the district	06/14/2013	\$503
D07 - BH FY13	85247	Bridge repair contract at various locations-Structural steel repair on various structures within the district	07/31/2013	\$314



TABLE 3.1B CY2013 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (contd)				
D07 - BH FY14 (Part 2)	92086	MOT 49 over Dry Run Creek, MIA 48 over Old Chan Trotters Creek and DAR 705 over Arling Joint Ditch-Pier encasement repair on all piers with nc approach pavement work.	10/15/2013	\$146
D07 - FDPM FY13	88463	Districtwide-Fast Dry Pavement Marker Program.	10/15/2013	\$885
D07 - LG FY12 and FY13	88461	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance	08/31/2013	\$616
D07 - Micro PM FY13	87733	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance	07/31/2013	\$1,663
D07 - PPM FY13	88464	Districtwide-Polyester pavement marker program.	10/15/2013	\$404
D07 - RPM FY13	88740	Districtwide-Raised pavement marker program.	09/30/2013	\$194
D07 - Systematic GR FY12	90316	District 07, various counties, routes and sections-Upgrade non-crashworthy guardrail end terminals on the Interstate system	07/31/2013	\$623
D07 - Systematic GR FY13	93389	District 07, various counties, routes and sections-Upgrade non-crashworthy guardrail end terminals on the Interstate system	10/31/2013	\$722
D07 - Traffic UPS Back-ups	92950	Various locations in Clark, Miami and Montgomery Counties-Installation of 33 uninterruptable power supplies	09/30/2013	\$169
D07 - TSG Loop FY12/FY13	87870	Districtwide-Repair, install, or upgrade signals, overhead flashers, school flashers, & loop detectors. (2-year contract)	08/31/2013	\$146
MIA/SHE075-14.15/00.00	95843	I-75 from just north of Piqua-Troy Road, north to the Miami/Shelby county line-Spot paving and resurfacing to repair damaged pavement from the winter season.	12/03/2013	\$841
MIA055-09.74	91351	SR 55 at Dorset/Archer-Revise the alignment of the eastbound left turn lane and rebuild and upgrade the traffic signal. Install dilemma zone protection, ADA ramps and pedestrian count-down signals at the I-75 interchange.	09/15/2013	\$518
MIA075-02.47	97093	I-75 at SR 571-Emergency maintenance project to repair damaged median barrier wall	12/20/2013	\$159
MIA075-04.30	83372	I-75 at CR25A (Exit 69), full length of SB Ramps B & C-Reconfiguration of southbound ramps (B & C) along with other roadway related items	05/31/2013	\$3,634
MIA075-16.20/16.35	82316	I-75 from approximately just north of Statler Road, north to approximately just north of East Ash Street-Remove and replace four deficient bridges and widen bridges to accommodate six lanes.	09/30/2013	\$10,121
MOT - Landscape Maintenance FY12	92590	I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping	03/15/2013	\$199
MOT004-16.53	93200	SR 4 from Patterson Street to Keowee Street-Pavement planing and resurfacing with asphalt concrete	09/30/2013	\$306
MOT004-20.92 L/R	88376	SR 4 just east of Harshman Road-Repair deteriorated abutments on each mainline structure by patching and using galvanic anodes	07/31/2013	\$184
MOT035/040/741-VAR	93450	Various bridges on US 35, US 40 and SR 741 in Montgomery County-Bridge structural steel painting	07/02/2013	\$2,129
MOT035-13.85	75940	US 35 from Dearborn/Abbey Avenue to the jct of I-75-Joint repair and diamond grinding	07/31/2013	\$1,148
MOT035-18.18	80277	US35 from Steve Whalen Blvd. to Smithville Rd. - Noise Barrier on south side of US35 between Nicholas Street and Jordan Avenue	10/31/2013	\$2,961
MOT048/835-10.88/00.61	90437	SR 48 from Dayton/Oakwood corp limit to River Park Drive and SR 835 from Dayton/Riverside corp limit just south of Tall Oakes Drive south to the Dayton/Kettering corp limit just north of Patterson Rd.-Resurface the existing roadway, along with other roadway related items.	08/31/2013	\$711
MOT070-02.95 L/R	85115	I-70 over Upper Lewisburg Salem Road (CR 22) and Wolf Creek Bikeway-Deck overlays with other bridge repairs. Minimal approach roadway work.	09/30/2013	\$1,822
MOT070-03.34	93725	Interchange of I-70 and Brookville-Arlington Road-Install new traffic signal	10/31/2013	\$142
MOT075-11.09	93548	I-75 from Cincinnati Street to Stewart Street-Construct a Type II noise barrier along the southbound side of the interstate. Also repair noisewall at MOT 70 17.90, MOT 75 16.70 and MOT 673 3.00.	10/31/2013	\$446
MOT075-13.71	79144	IR75 at Great Miami River and Eastbound Ramp to SR4-Bridge Replacement	09/30/2013	\$9,941
MOT075-16.36	93207	I-75 at Keenan Avenue-Remove and replace deck overlay and patch large spalls on abutment using anodes	07/02/2013	\$263
MOT201-05.31	87383	Brandt Pike over a tributary to Mad River, 3.85 miles south of I-70 and 0.5 miles south of Huber Heights corp. limit-Replace bridge with deficient deck and wearing surface with minimal approach work.	09/30/2013	\$787
MOT725-00.00	87732	SR 725 from the Preble/Montgomery County line to SR 4-Resurfacing with asphalt concrete	10/31/2013	\$1,457
MOT741-03.15	83571	SR741 at Prestige Plaza/Mall Drive (SLM 3.15 to SLM 3.70)-Reconfigure section of SR741; remove traffic signal at SR741 & Mall Drive 5/Prestige Plaza; and upgrade traffic signal at SR741 & Mall Drive 6. Also, demolition of the Goodyear Building at Mall Drive 6.	08/31/2013	\$3,089
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
D08 - Bridge Maintenance FY13	84528	District 08, various bridges-Districtwide bridge maintenance contract	11/22/2013	\$1,813
D08 - GR FY12/FY13	88475	District 08, various counties, routes and sections-Repair/upgrade various runs of guardrail	11/01/2013	\$2,016
D08 - PM/RPM FY12	87018	Districtwide-Pavement marking and raised pavement marker program.	03/30/2013	\$2,648
D08 - Signs FY12	77914	District 08-Project for systematic sign upgrades in villages and other missed areas that need upgrading	08/31/2013	\$847
GRE - Sugarcreek TWP SRTS	88300	Along Feedwire Road from the Bellbrook Middle School to Upper Bellbrook Road-Construct a shared use path, signal upgrade at Upper Bellbrook/Feedwire intersection, crosswalk improvements at the Bellbrook Middle School drive.	09/30/2013	\$334
GRE042-01.99	77931	US 42 from Centerville Road to US 35; SR 725 from the MOT/GRE County Line to Bonnedale Drive and SR 725 from the Bellbrook ECL to US 42	07/31/2013	\$4,104
GRE068-14.80/19.15	75628	US68 from 1.21 mi north of SR 235 to 1.23 mi north of SR 235 (over Conner Branch); SR444 from 0.72 mi to 0.76 mi and 0.07 mi to 0.09 mi west of SR844 (over tributaries of Hebble Creek)-Bridge Rehabilitations	10/31/2013	\$942



TABLE 3.1B CY2013 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA036-10.00	88229	Intersections of College St./Covington Ave., College St./Water St. and College St./High St. in Piqua-Convert operation of signals from pre-timed to actuated, coordinate signal operations and install preemption system.	10/31/2013	\$540
MIA036-11.55	88222	US 36 from Scott Drive to Looney Road-Replace R/W fence with decorative fence, install curbing around existing grass median area to the west of I 75 bridge; excavate the painted median east of the bridge and add curbing and topsoil to create a planting area; install curb at the pavement edge immediately adjacent to the bridge area on either side; plant medians and shoulder embankment areas with native trees and brush species.	10/31/2013	\$484
THE FOLLOWING PROJECTS WERE SPONSORED BY: Tipp City				
MIA - Abbott Labs	93503	Abbott Park Way to CR 25A in Tipp City-Construct a road extension 1,600' X 39' three lane with center turn lane and include base asphalt wearin surface along with street lighting and traffic control signage.	09/12/2013	\$175
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA - SR 41 Signal Upgrade	90825	SR 41 (Main Street) in Troy from I-75 North to the signal at Meijer-Install communications backbone to allow the traffic signals to operate as a closec loop system; upgrade old traffic signal controllers; install system and intersection approach detection (where necessary) for improved system performance; and purchase software package for remote monitoring of the upgraded system.	09/02/2013	\$483
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrolltor				
MOT - Central Avenue/East Dixie Drive	84156	Central Avenue and Dixie Drive from Miami Avenue thru Alex-Bell Road-Replace traffic signal system including 7 intersections.	09/30/2013	\$724
MOT075-06.66	88328	I-75 at Exit 47-Interchange gateway which will add city logos on an undulating concrete wall that "wave" in both horizontal and vertical directions to represent the strong influence of water on the community.	11/29/2013	\$496
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Milton				
MIA - D07 SRTS West Milton	90864	Village of West Milton-Create a biking encouragement program to teach younger students biking skills and rules for safe riding	05/31/2013	\$11
THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia				
GRE - Xenia-Jamestown Connector Bikeway Tunnel	81703	US 35 Bypass at Xenia-Jamestown Connector Bikeway-Plan and construct a bikeway/pedestrian tunnel under the US 35 Bypass.	06/30/2013	\$1,973
GRE042-08.36	92553	US 42 at Ledbetter Road in Xenia-Add southbound left turn lane	10/31/2013	\$397
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2013 (000):				\$82,756



TABLE 3.2A CY2014 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP					
OLD YELLOW SPRINGS ROAD	BETWEEN CEDARWOOD DRIVE AND LANCASTER DRIVE BATH TOWNSHIP GREENE COUNTY OHIO	SAFETY IMPROVEMENT	OPWC, GASOLINE TAX FUNDS	05/01/2014	\$269,971
THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP					
KATHY MARIA	TREBEIN TO DEAD END	RESURFACING	ROAD AND BRIDGE	05/01/2014	\$33,740
PHIL-MAR	KATHY MARIE TO DEAD END	RESURFACING	PERMISSIVE	05/01/2014	\$4,800
STILLMEADOWS	ROLLING MEADOWS TO DEAD END	RESURFACING	ROAD AND BRIDGE	05/01/2014	\$4,500
SUMMERWOODS COURT	ROLLING MEADWOS TO DEAD END	RESURFACING	MOTOR VEHICLE	05/01/2014	\$4,309
MCBEE COURT	MCBEE TO DEAD END	CAP SEAL	MOTOR VEHICLE	07/25/2014	\$7,100
THE FOLLOWING PROJECTS WERE SPONSORED BY: BUTLER TOWNSHIP					
COMMERCE CENTER (FROM BENCHWOOD TO SAM'S PARKING LOT)	BENCHWOOD TO SAM'S PARKING LOT	INSTALL SIDEWALK ON BOTH SIDES OF COMMERCE CENTER DRIVE	HARSON TIF FUNDS	06/16/2014	\$282,483
MILLER LANE	LITTLE YORK	INSTALL SIDEWALKS ON MILLER LANE FROM THE FAIRFIELD LANE TO MAXTON ROAD, WIDEN PAVEMENT FROM MAXTON TO MILLER LANE/MAXTON/LITTLE YORK ROAD	HARSON TIF MONEY	10/15/2014	\$322,055
THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP					
KYLE ROAD	CORTSVILLE ROAD TO TOWNSHIP LINE	CHIP AND SEAL	PERMISSIVE MOTOR VEHICLE LICENSE, MVL TAX, ROAD AND BRIDGE, GAS TAX	08/08/2014	\$11,349
JAMES BARBER ROAD	STATE ROUTE 42 TO TOWNSLEY ROAD	CHIP AND SEAL	PERMISSIVE MOTOR VEHICLE LICENSE TAX, MOTOR VEHICLE LICENSE TAX, ROAD AND BRIDGE, GAS TAX	08/08/2014	\$17,028
KYLE ROAD	CORTSVILLE ROAD TO TOWNSHIP LINE	FOG SEAL	ROAD AND BRIDGE, MOTOR VEHICLE LICENSE TAX, PERMISSIVE MOTOR VEHICLE	09/01/2014	\$6,394
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE					
VARIOUS	VARIOUS CITY STREETS	RESURFACING PROGRAM 5-YEAR CIP	LOCAL CIP	09/15/2014	\$175,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE					
VARIOUS	AP DISTRICT	BRICK SIDEWALK MAINTENANCE & REPAIR 2014	LOCAL	01/01/2014	\$19,513
VARIOUS	VARIOUS	REPAIR & RESURFACING OF VARIOUS STREETS	N/A	01/01/2014	\$1,200,000
KING ARTHUR DRIVE	KING ARTHUR DRIVE AT ESSEX WAY	REPLACE STORM SEWER JUNCTION CHAMBER AND MISCELLANEOUS WORK	LOCAL	05/01/2014	\$20,000



TABLE 3.2A CY2014 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
CITYWIDE	CITYWIDE	STREET SIGNAL REPLACEMENT 2014	LOCAL	09/01/2014	\$12,000
IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL	ASPHALT SEALING	LOCAL	10/01/2014	\$4,800
VARIOUS		RESURFACING OF VARIOUS STREETS	LOCAL	10/31/2014	\$558,136
NORTH OF EAST FRANKLIN STREET	NORTH OF EAST FRANKLIN STREET	CONTRACT CUL-DE-SAC ON DEAD-END ROAD	LOCAL, DEVELOPER	12/01/2014	\$20,000
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENT 2014	LOCAL	12/31/2014	\$6,450

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

VARIOUS	CITY OF CLAYTON	FILL MULTIPLE POT HOLES THROUGHOUT THE CITY	LOCAL	11/01/2014	\$4,556
WESTBROOK ROAD	WESTBROOK FROM STATE ROUTE 49 TO SOUTHBOUND UNION ROAD WEST SIDE OF INTERSECTION	RESURFACE 2" MILL + FILL	LOCAL	11/01/2014	\$472,844
TAYWOOD ROAD	TAYWOOD ROAD OLD SALEM TO I-70 OVERPASS	RESURFACE WITH 2" MILL + FILL	LOCAL	11/01/2014	\$472,844
DAWNWOOD	DAWNWOOD ROAD ENTIRE LENGTH	RESURFACE 1.5" MILL + FILL	LOCAL	11/01/2014	\$472,844
FREEPORT	FREEPORT - WILLOWCREEK TO WESTBROOKE ROAD	RESURFACE 1.5" MILL + FILL	LOCAL	11/01/2014	\$472,844
THELMA	THELMA - INWOOD TO ELMWAY	RESURFACE 1.5" MILL + FILL	LOCAL	11/01/2014	\$472,844
ASHBROOK	ASHBROOK - ENTIRE LENGTH	RESURFACE 1.5" MILL + FILL	LOCAL	11/01/2014	\$472,844
PACEMONT	PACEMONT - ENTIRE LENGTH	RESURFACE 1.5" MILL + FILL	LOCAL	11/01/2014	\$472,844
SAVINA	SAVINA ENGLEWOOD CORP LINE WEST TO CUL-DE-SAC	RESURFACE 1.5" MILL + FILL	LOCAL	11/01/2014	\$472,844
MCKENNA	MCKENNA - ENTIRE LENGTH	RESURFACE 1.5" FILL	LOCAL	11/01/2014	\$472,844
GORMAN	GORMAN - ENTIRE LENGTH	RESURFACE 1.5" FILL	LOCAL	11/01/2014	\$472,844
KIMMEL ROAD	KIMMEL ROAD - CRESTWAY TO WASTLER	RESURFACE 2" FILL	LOCAL	11/01/2014	\$472,844
FLAGLER	FLAGLER - ENTIRE LENGTH	RESURFACE 1.5" FILL	LOCAL	11/01/2014	\$472,844
VARIOUS	CITY OF CLAYTON	REPLACE VARIOUS STREET SIGNS THROUGHOUT THE CITY	LOCAL	12/01/2014	\$12,560

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

VARIES	VARIES	RESURFACE	LOCAL	04/17/2014	\$707,500
VARIES	VARIES	RESURFACE	CDBG	04/21/2014	\$722,300
VARIES	VARIES	RESURFACE	CDBG & LOCAL	04/24/2014	\$265,990
STEWART STREET	BETWEEN KRATOCHWILL STREET AND WAYNE AVENUE	SAFETY IMPROVEMENT	OPWC, LOCAL	04/25/2014	\$408,900
VARIES	VARIES	RESURFACE	LOCAL, PERMISSIVE TAX	05/04/2014	\$782,700
VARIES	VARIES	PEDESTRIAN IMPROVEMENT	FTA, LOCAL	06/09/2014	\$285,600
VARIES	VARIES	RESURFACE	LOCAL, PERMISSIVE TAX	06/23/2014	\$1,022,200
WILLIAMS STREET	BETWEEN NEGLEY PLACE AND DAKOTA STREET	SAFETY IMPROVEMENT	LOCAL	07/12/2014	\$89,300
VARIES	VARIES	RESURFACE	CDBG, LOCAL	11/03/2014	\$77,700
VARIES	VARIES	RESURFACE	CDBG, LOCAL	12/18/2014	\$246,300

TABLE 3.2A CY2014 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD					
VARIOUS	VARIOUS	STREET RESURFACING	SPECIAL REVENUE	08/01/2014	\$350,000
VARIOUS	SOUTH OF WENGER, NORTH OF I-70	SIDEWALK / CURB REPLACEMENT	SPECIAL REVENUE	08/01/2014	\$150,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN					
CLEARY DRIVE	NORTHERN TERMINUS OF CLEARY DRIVE TO XENIA DRIVE FROM CLEARY DRIVE EXTENSION AND FROM CLEARY DRIVE EXTENSION TO CHAPPELGATE DRIVE	EXTEND CLEARY DRIVE TO XENIA DRIVE PROVIDING ENTRANCE ACCESS FOR CALAMITYVILLE AND CONSTRUCT MARGINAL ROAD BETWEEN CLEARY DRIVE EXTENSION AND CHAPPELGATE DRIVE	LOCAL	12/31/2014	\$960,250
XENIA DRIVE	<0.1 MILE EAST OF DAYTON DRIVE	EXTEND CONCRETE CURBS, REPLACE SANITARY SEWER AND WATERLINE UNDER RR CROSSING AND IMPROVE AT GRADE CROSSING	LOCAL	12/31/2014	\$311,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS					
TAYLORSVILLE ROAD	BETWEEN OLD TROY PIKE (S.R. 202) AND BRANDT PIKE (S.R. 201)	WIDENING OF NORTHSIDE	N/A	12/01/2014	\$233,589
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF KETTERING					
ACKERMAN	DAVID TO STROOP	RESURFACING	N/A	10/01/2014	\$255,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE					
STROOP ROAD	STROOP ROAD BETWEEN SPRINGBORO PIKE AND EAST CITY LIMITS	MILL AND REPLACE WEARING SURFACE, CATCH BASIN REPAIR, CONCRETE REPAIR	OPWC	12/13/2014	\$399,564
CITYWIDE	CITYWIDE	REPLACEMENT OF TRAFFIC CONTROLLERS AND SIGNALS	FTP, OPWC, LOCAL CAPITAL	12/20/2014	\$1,832,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
VARIOUS	TO BE SELECTED	RECONSTRUCTION	LOCAL	08/20/2014	\$140,000
VARIOUS	VARIOUS	RESURFACING	LOCAL	08/20/2014	\$597,904
VARIOUS	AREA BOUNDED BY FAR HILLS AVENUE, ABERDEEN AVENUE, SHROYER ROAD, AND THE SCL.	RECONSTRUCTION OF CONCRETE STRUCTURES AS NEEDED	LOCAL	08/25/2014	\$127,963
VARIOUS	VARIOUS STREETS WITHIN THE CITY	OTHER IMPROVEMENT (PAVEMENT MARKING)	LOCAL	08/30/2014	\$25,000
VARIOUS		SIGN UPGRADE	LOCAL	08/30/2014	\$11,400
		STREET MAINTENANCE	LOCAL	08/30/2014	\$696,233
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
HARSHMAN ROAD	HARSHMAN ROAD FROM APPROXIMATELY 100 FEET SOUTH OF VALLEY PIKE TO TRANSPORTATION DRIVE. THE VALLEY PIKE APPROACHES TO THE INTERSECTION ARE ALSO INCLUDED.	RECONSTRUCTION OF HARSHMAN & VALLEY PIKE INTERCHANGE	GENERAL - OPWC	01/01/2014	\$1,882,732

TABLE 3.2A CY2014 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
ALL MAIN ROADS	VARIOUS - MAIN ROADS	PAINT STRIP MAIN ROADS	GENERAL FUNDS - PERMISSIVE TAX	08/01/2014	\$78,768
SR 4	SR4	ROAD MAINTENANCE BY CRACK SEAL & LIMITED MILL & FILL REPAIRS	GENERAL FUND - PERMISSIVE TAX	08/12/2014	\$27,119
HARSHMAN ROAD	HARSHMAN ROAD FROM SOUTH CORP LINE WITH DAYTON SOUTH OF SR 4 TO 100 FEET SOUTH OF VALLEY PIKE, PHASE III & PHASE I. TRANSPORTATION DRIVE TO THE NORTH CORP LINE WITH DAYTON	HARSHMAN ROAD, MILL AND FILL WITH LIMITED REPAIRS 1,800 LINEAL FEET & 3,675 LINEAL FEET	GENERAL FUNDS - OPWC	12/01/2014	\$831,270

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO

WEST CENTRAL AVENUE	BETWEEN CLEARCREEK-FRANKLIN ROAD AND SPRING WOOD DRIVE	CONSTRUCTION 4 FT. WIDE PAVEMENT AND 2 FT. WIDE SHOULDER FOR BIKE LANE	GENERAL REVENUE	06/01/2014	\$82,000
LYTLE FIVE POINTS ROAD	FROM 0.0461 MILES EAST TO 0.1465 MILES EAST OF COUNTRY CLUB LANE	REPROFILING, AND WIDENING. CONSTRUCT CURB & GUTTER, STORM SEWER AND SIDEWALK ON NORTH SIDE ONLY.	GENERAL REVENUE & ISSUE II	07/31/2014	\$360,000
RED LION FIVE POINTS ROAD	BETWEEN THE INTERSECTION OF RED LION FIVE POINTS ROAD AND SPRINGBORO ROAD AND BALCOMIE WAY	REALIGNING, REPROFILING, AND WIDENING	GENERAL FUND	10/01/2014	\$1,000,000
WEST CENTRAL AVENUE	BETWEEN ROYAL DRIVE AND A POINT APPROXIMATELY 1300 FEET EAST.	CONSTRUCT CURB AND GUTTER AND STORM SEWER	GENERAL FUND	10/01/2014	\$40,000
CHERRY STREET	BETWEEN PARKER DRIVE AND EAST CENTRAL AVENUE, SR 73	ROADWAY RECONSTRUCTION HAVING CURB & GUTTER, STORM SEWER AND SIDEWALK	GENERAL REVENUE	11/15/2014	\$450,000
CLEARCREEK - FRANKLIN ROAD	BETWEEN PENNYROYAL ROAD AND NORTHERN CITY LIMIT ON THE WEST SIDE OF I-75.	ROADWAY RECONSTRUCTION AND WIDENING HAVING CURB & GUTTER AND STORM SEWER	GENERAL FUND AND ISSUE II	11/15/2014	\$725,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY

CO.ROAD 25A	CO.ROAD 25A	ADD A RIGHT TURN DROP LANE	LOCAL	07/01/2014	\$68,402
WEST DOW STREET	ROHRER DRIVE TO SOUTH HYATT STREET	RECONSTRUCT ROADWAY BASE, PAVEMENT, NEW CURB AND GUTTER, NEW WALK	LOCAL	08/01/2014	\$335,237
VARIOUS	VARIOUS	ASPHALT RESURFACING OF VARIOUS STREETS IN TOWN	LOCAL	09/01/2014	\$206,497
VARIOUS	VARIOUS	SIDEWALK REPLACEMENT, ELIMINATE TRIPPING HAZARD	LOCAL	10/01/2014	\$15,665
CO.ROAD 25A	CO.ROAD 25A	MILLING AND RESURFACING	ODOT, OPWC, & LOCAL	10/01/2014	\$807,581

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY / ODOT

SR 571 (WEST MAIN STREET)	SR571	REPAVING SR571 FROM CR25A EAST TO I-75 RAMPS		11/01/2014	\$69,000
---------------------------	-------	--	--	------------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD

	VARIOUS	ROAD RESURFACING AND MAINTENANCE	LOCAL	12/30/2014	\$350,000
--	---------	----------------------------------	-------	------------	-----------

TABLE 3.2A CY2014 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
SR 41	SR 41	SR 41 INTERCONNECTION	N/A	02/01/2014	\$410,053
TROY-URBANA ROAD / NORTH MARKET STREET	AT THE INTERSECTION OF TROY-URBANA ROAD / NORTH MARKET STREET	RECONSTRUCTION	GENERAL \ OPWC	12/01/2014	\$250,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
VARIOUS			GENERAL FUND	10/01/2014	\$113,000
VARIOUS STREETS	VARIOUS	MILL1.5" , REPLACE 1.5" ASPHALT	GENERAL FUND	10/31/2014	\$291,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/01/2014	\$272,357
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA					
WILSON DRIVE	WILSON DRIVE BETWEEN NORTH DETROIT STREET AND NORTH MONROE STREET	REHABILITATE SUBSURFACE AND REPAVE WILSON DRIVE	LOCAL, MUNICIPAL LICENSE TAX, STORMWATER	06/17/2014	\$283,298
THE FOLLOWING PROJECTS WERE SPONSORED BY: CLAY TOWNSHIP					
ALL TOWNSHIP ROADS SOUTH OF S.R. 40	VARIOUS ROADS	PAVEMENT MARKINGS	TOWNSHIP ROAD FUNDS	03/07/2014	\$7,209
NORTH KIMMEL ROAD	BETWEEN S.R. 49 AND DIAMOND MILL ROAD	RECONSTRUCTION	OPWC	07/01/2014	\$175,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP					
BUTTER STREET	BUTTER STREET, GERMAN TOWNSHIP	CRACK SELLING	MONTGOMERY COUNTY PARTNERSHIP POOL	08/01/2014	\$5,400
FRIEND ROAD	FRIEND ROAD GERMAN TOWNSHIP	CRACK SEALING	MONTGOMERY COUNTY PARTNERSHIP POOL	08/01/2014	\$1,866
ECKHART ROAD	ECKHART ROAD GERMAN TOWNSHIP	WIDEN ROAD, RE-SCULPT DITCH LINES, RE-PAVE, STRIPE, AND SEED	ROAD AND BRIDGE, OPWC	12/15/2014	\$111,589
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY					
ENGLE MILL ROAD	ENGLE MILL ROAD COVERED BRIDGE	REHAB THE HISTORICAL COVERED BRIDGE TO ORIGINAL CONDITION	20% LOCAL / 80% FEDERAL	03/01/2014	\$850,000
WINCHESTER ROAD	WINCHESTER ROAD CULVERT	REPLACE 60" X 96" CMP WITH RCP	LOCAL	04/11/2014	\$32,000
WINCHESTER ROAD	WINCHESTER ROAD CULVERT	REPLACE 60" CMP WITH RCP	LOCAL	04/25/2014	\$22,000
GRINNELL ROAD	GRINNELL ROAD BRIDGE	REPLACE PRECAST BOX BEAMS	LOCAL	05/23/2014	\$105,000
GRAVEL PIT ROAD	GRAVEL PIT ROAD	REPLACE PRECAST BOX BEAMS		06/13/2014	\$40,000
HYDE ROAD	HYDE ROAD BRIDGE	REPLACE EXISTING STEEL BEAM / WOOD BRIDGE	50% LOCAL & 50% OPWC	06/30/2014	\$600,000
HANLEY ROAD	HANLEY ROAD BRIDGE	REPLACE PRECAST BOX BEAMS	LOCAL	07/03/2014	\$103,000
HICKMAN ROAD	HICKMAN ROAD BRIDGE	REPLACE EXISTING STRUCTURE WITH EITHER BOX OR RCP	LOCAL	07/16/2014	\$14,000
WILBERFORCE - CLIFTON ROAD	WILBERFORCE-CLIFTON ROAD	REPLACE PRECAST BOX BEAMS AND REHAB ABUTMENTS	LOCAL	08/01/2014	\$300,000



TABLE 3.2A CY2014 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
ELM TREE	ELM TREE ROAD CULVERT	REPLACE CMP ELLIPTICAL WITH BOX OR RCP	LOCAL	08/29/2014	\$24,000
SIMISON ROAD	SIMISON ROAD CULVERT	REPLACE 36" CMP WITH RCP	LOCAL	09/23/2014	\$50,000
ENGLE MILL ROAD	ENGLE MILL ROAD	REPLACE PRECAST BOX BEAMS AND REHAB PIER / ABUTMENTS	LOCAL	10/01/2014	\$400,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT

NORTH RIVER WALK	CITY OF DAYTON - TOP OF LEVEE MAIN STREET TO I-75	REPLACE WALKWAY, REPLACE 2 STAIRWAYS, NEW RAILINGS	LOCAL	04/01/2014	\$229,225
GREAT MIAMI RIVER RECREATION TRAIL	DAYTON	REPLACE RAILING BETWEEN BIKEWAY AND SLOPE UNDER NEW HIGHWAY BRIDGE	LOCAL	07/01/2014	\$40,000
GREAT MIAMI RIVER RECREATION TRAIL	MORaine, WEST CARROLLTON, MIAMISBURG	MILL AND RESURFACE 3 SECTIONS OF EXISTING BIKEWAY	LOCAL	09/01/2014	\$102,560

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY

CASSTOWN CLARK ROAD	0.26 MILES EAST OF HUFFORD ROAD	BRIDGE REPLACEMENT	LOCAL	06/13/2014	\$35,086
SUGAR GROVE ROAD	BETWEEN RENCH AND HITTLE ROADS	DITCH SETBACK	LOCAL	06/15/2014	\$25,000
OWENS ROAD	0.16 MILES NORTH OF LAUVER ROAD	BRIDGE REPLACEMENT	LOCAL	06/25/2014	\$150,000
SWAILES ROAD	0.15 MILES WEST OF CR25A.	BRIDGE REPLACEMENT	LOCAL	07/15/2014	\$268,989
VARIOUS	VARIOUS	409 CHIP SEAL RESURFACING	LOCAL	09/15/2014	\$174,975
HEMM ROAD	0.64 MILES EAST OF DRAKE ROAD	BRIDGE REPLACEMENT	LOCAL	09/30/2014	\$94,536
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL	09/30/2014	\$887,487
VARIOUS	VARIOUS	BERM IMPROVEMENT ON VARIOUS ROADS	LOCAL	12/30/2014	\$28,260
CR197	0.09 MILES EAST OF ALCONY CONOVER ROAD	BRIDGE REHABILITATION	LOCAL	12/31/2014	\$157,013

THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP

WOOD ROAD	WOOD ROAD FROM CRAINS RUN ROAD 2,600 FEET TO JURISDICTIONAL BORDER	RECONSTRUCTION	OPWC, GASOLINE, LICENSE, PERMISSIVE TAXES	05/01/2014	\$1,400,000
BEAR CREEK ROAD	BEAR CREEK ROAD	ASPHALT RESURFACING	GAS, LICENSE, PERMISSIVE TAXES	08/01/2014	\$175,000
VARIOUS	VARIOUS	RESURFACING USING SLURRY	GAS, PERMISSIVE, LICENSE TAXES	08/01/2014	\$94,450

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP

WEST KESSLER - COWLESVILLE ROAD	W. KESSLER - COWLESVILLE ROAD FROM EIDEMILLER ROAD TO PETERS ROAD	REPAVING	ROAD AND BRIDGE FUND	09/01/2014	\$35,000
---------------------------------	---	----------	----------------------	------------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY

VARIOUS	VARIOUS	ANNUAL RESURFACING, CRACK SEALING, GUARDRAIL, PAVEMENT TREATMENT, PAVEMENT MARKING, RPM, ROADSIDE SAFETY, SIDEWALK, VEGETATION CONTROL, AND SIGNAL MAINTENANCE PROGRAMS	LOCAL - MCEO A&G	10/01/2014	\$1,861,000
---------	---------	---	------------------	------------	-------------

TABLE 3.2A CY2014 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
DENLINGER ROAD	DENLINGER ROAD, CITY OF TROTWOOD	BRIDGE REPLACEMENT	LOCAL - MCEO A&G, STATE - OPWC	12/01/2014	\$602,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP

UNION CHURCH ROAD	UNION CHURCH - RANGELINE TO MCMAKEN; MCMAKEN - UNION CHURCH TO RIKE; NEWBERRY WASHINGTON - US 36 TO BROWN	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	08/01/2014	\$58,660
-------------------	---	-----------	--	------------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: SUGARCREEK TOWNSHIP

CONFERENCE ROAD	VARIES	VARIES	LOCAL	08/01/2014	\$16,733
VARIES	VARIES	VARIES	LOCAL	10/01/2014	\$175,689

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE

HEMPLE ROAD	WEST END HEMPLE ROAD BETWEEN ELM STREET AND CAROLYN DRIVE	TOTAL IMPROVEMENTS	OPWC/LOCAL	12/01/2014	\$455,366
-------------	--	--------------------	------------	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF JAMESTOWN

DAVIS STREET	DAVIS STREET	WEDGE LEFT SIDE	NEW STREET PAVING FUND	05/01/2014	\$11,421
US 35	NORTH MAPLE STREET	MILL AND FILL	GENERAL FUND	08/01/2014	\$15,336

THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF YELLOW SPRINGS

SPILLAN ROAD	MAIN ARTERIAL CONNECTOR TO HYDE ROAD (EAST)	REPAVING	LOCAL	08/01/2014	\$57,300
WHITEHALL STREET	OUTLET TO FAIRFIELD PIKE AND POLECAT ROAD	REPAVING	LOCAL	08/01/2014	\$46,450
GARDENDALE DRIVE	CONNECTOR BETWEEN NORTHWOOD AND WHITEHALL	REPAVING	LOCAL	08/01/2014	\$18,302
NORTHWOOD DRIVE	PLAT OUTLET TO POLECAT AND FAIRFIELD PIKE	REPAVING	LOCAL	08/01/2014	\$40,870
SHAWNEE DRIVE	BETWEEN ALLEN STREET AND SPILLAN ROAD	REPAVING	LOCAL	08/01/2014	\$15,296
BROOKSIDE DRIVE	CONNECTOR TO US 68	REPAVING	LOCAL	08/01/2014	\$25,274
WOODROW STREET	CONNECTOR TO US 68	REPAVING	LOCAL	08/01/2014	\$2,700

THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP

RAHN ROAD	RAHN ROAD WEST OF MAD RIVER	REPLACE FAILING STORM SEWER ON RAHN ROAD	LOCAL	07/01/2014	\$40,000
VARIOUS	VARIOUS	RESURFACING VARIOUS TOWNSHIP ROADS. MINOR CURB REPAIR	LOCAL	08/01/2014	\$850,000
MARYLHURST	MARYLHURST AND ADJACENT ROADS	REMOVE/REPLACE ALL BAD CURB IN ONE NEIGHBORHOOD	LOCAL	10/01/2014	\$100,000
VARIOUS	TOWNSHIP WIDE	SIDEWALK & CURB REPAIR PROGRAM	LOCAL	11/01/2014	\$90,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP MONTGOMERY COUNTY

WASHINGTON CHURCH	WASHINGTON CHURCH ROAD BETWEEN AUSTIN AND SPRING VALLEY	RECONSTRUCTION, CULVERT IMPROVEMENTS, NEW SIDEWALK	LOCAL	10/01/2014	\$2,200,000
-------------------	--	---	-------	------------	-------------

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2014: \$41,740,293



TABLE 3.2B CY2014 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE - I-675 Bike/Ped. Crossing	84238	I-675 just west of North Fairfield Road-Construct a pedestrian/cyclist bridge over I-675 to provide safe and convenient pedestrian access to Wright State University, Nutter Center, shopping and offices.	11/03/2014	\$3,556
GRE - New Germany Trebein Road	84222	New Germany Trebein Road from Golf Course Drive to 0.13 miles east of Wyndham Drive-Reconstruction to correct the existing substandard pavement width and to improve sight distance by widening to three lanes.	01/30/2014	\$1,973
GRE025-05.57	91175	Intersection of Pentagon Boulevard and Grange Hall Road-This project consists of the enhancement of the intersection through the planting of shade trees, evergreens, shrubs and perennial flowers located along the northeast and southeast corners of this intersection. Additionally, this project involves some minor grading work and the installation of decorative retaining walls to provide suitable planting beds.	11/01/2014	\$314
GRE247-01.65	91688	Hanes Road from approximately 350' south of Kings Gate Blvd. to Kings Gate Blvd.-Replacement of structurally deficient bridge. Work includes replacing the structure and associated in-stream work.	07/21/2014	\$421
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - Centerville Gateway Enhancement Ph. 2	93231	I-675 at SR 48, northeast corner-Continued phased construction of a gateway enhancement including decorative fencing, stone columns and landscaping.	09/30/2014	\$132
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - South Main Street	86320	South Main Street from River Park Drive to Patterson Blvd. in Dayton-Widen from 4 to 5 lanes including asphalt resurfacing, curb, sidewalks, street lights, traffic signals, storm sewer and retaining walls.	05/02/2014	\$5,552
MOT - Watervliet Avenue Enhancements	90796	Watervliet Avenue from Mundale Avenue to Bellaire Avenue; Smithville Road from Watervliet Ave. to Bellaire Ave.-The project consists of the replacement of defective sidewalks, curbing, alley mouths, driveway approaches and curb ramps; the installation of banners, benches, trash receptacles, tree grates and other assorted amenities; and the repair, replacement and installation of landscaping.	10/14/2014	\$332
MOT - Wayne Avenue	88217	Wayne Avenue from Third Street to US 35-Add sidewalks, curbs, landscaping, street lighting and other amenities.	09/30/2014	\$347
MOT - West Fifth Street Bike Ramps	94722	SE and SW corners of W. 5th St. bridge over the Great Miami River-Construct two bikepath ramps from the city streets to the Great Miami River Trail.	10/03/2014	\$282
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE - Broad St. Signal Interconnect	93920	Broad Street from Dayton Drive to Highview Drive-Interconnect 6 existing signalized intersections with fiber optic cable, replace outdated non-standard signal infrastructure, a construct missing sidewalk.	12/30/2014	\$909
GRE444-05.15	95678	West Dayton Drive from S. Broad St./SR444 to South Central Avenue in Fairborn-Resurfacing a portion of West Dayton Drive that will be renamed to SR 444 once WPAFB closes the current SR 444.	10/24/2014	\$135
THE FOLLOWING PROJECTS WERE SPONSORED BY: Five Rivers Metro Parks				
MOT - Upper Wolf Creek Bikeway	93246	Wolf Creek Bikeway from the Montgomery/Preble County line to Albert Street in Brookville-Pavement repairs and asphalt overlay of existing bikeway.	09/26/2024	\$343
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR123-27.09	79385	SR123 from Franklin South Corporation Limit to SR73-Resurfacing	10/31/2014	\$1,813
THE FOLLOWING PROJECTS WERE SPONSORED BY: Huber Heights				
MOT - Chambersburg/Bellefontaine	90797	Intersection of Chambersburg Road and Bellefontaine Road-Intersection reconstruction to add left turn lanes in all four approaches. The final configuration will be curbed with 11' lanes and a back to back curb width of 36'. Storm sewer is also included.	09/10/2014	\$458
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - Stroop/Shroyer	86327	East Stroop Road from the east side of Shroyer Road intersection to the west side of the Royal Oak Drive intersection-Streetscape project to include rebuilding and widening existing sidewalks, new sidewalks where missing, installation of decorative pedestrian lighting and landscaping.	12/01/2014	\$800
MOT - Woodman/Dorothy Lane	86326	At the intersection of Woodman Drive and Dorothy Lane in Kettering-Reconstruction and improvements to the intersection including total pavement replacement including curb, replace and repair sidewalk and replace the traffic signal and place the overhead fiber optic system underground along the project.	12/01/2014	\$2,629



TABLE 3.2B CY2014 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami Conservancy District				
MOT - Great Miami River Rec Trail Resurfacing	95932	Trail locations in Moraine, West Carrollton and Miamisburg on the left bank of the Great Miami River-Mill and repave several sections of the trail that are currently in poor condition. Moraine - From the railroad at Tait Station to boat ramp access road south of East River Road. West Carrollton - From Alex Road to the wastewater treatment plant. Miamisburg - From north of Sycamore Creek to Linden Avenue.	08/31/2014	\$269
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County Park District				
MIA - Great Miami Bridge Connection	84756	In Staunton and Washington Townships in Miami County, approximately 1,600 ft. south of Peterson Road-Construct a 14 ft. wide bikeway/pedestrian bridge over the Great Miami River and a segment of bikeway running north on the east side of the river to connect sections five and six in Miami County's trail system.	07/31/2014	\$1,841
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA - Eldean Covered Bridge Rehab	94286	Eldean Road Covered Bridge-Rehabilitation, replace existing wood floor with new wood floor	04/01/2014	\$56
MIA025-04.57	88220	CR 25A from Tipp City NCL to Troy SCL-Resurface the existing roadway.	09/30/2014	\$696
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg				
MOT - First Street Miamisburg	86655	South First Street from Central Ave. to Linden Ave. including both intersections in Miamisburg-Complete construction of the primary gateway at the intersection of Central Ave./First St. by installing a gateway arch feature; create a secondary gateway at the intersection of First St./Linden Ave. using landscape and hardscape elements; connect these two gateways by extending existing streetscape elements along First St. between the intersections.	12/30/2014	\$420
MOT - Miamisburg Plaza Connectivity	90836	South side of Central Avenue (SR 725) between 12th Street and Heincke Road-Installation of new 5' wide sidewalk; replacement of existing asphalt driveways with concrete aprons with continuous sidewalks through the apron; construction of retaining walls where needed by adjacent grade; installation of trees and other landscaping where room permits.	10/02/2014	\$133
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - CR 60 Oxford Road	97974	Oxford Road approximately 1 mile west of Germantown-Landslide repair	12/01/2014	\$760
MOT166-07.03	84240	Austin Pike from Washington Church Road to Yankee Street-Widen Austin Pike from two to five lanes, widen a bridge in the project area. A recreational trail will be constructed on one side of Austin Pike. A new traffic signal and lighting is included.	09/24/2014	\$5,881
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07 - BH FY14	94483	Bridge repair contract at various locations-Pier patching and abutment patching on various structures within the district	07/31/2014	\$530
D07 - BRDG Deck Sealing Part 1	93453	Districtwide-Bridge deck sealer treatments, part 1.	10/15/2014	\$344
D07 - BRDG Deck Sealing Part 2	93461	Districtwide-Bridge deck sealer treatments, part 2.	07/31/2014	\$386
D07 - FDPM FY14	88685	Districtwide-Fast Dry Pavement Marker Program.	08/31/2014	\$1,759
D07 - LG FY14 and FY15	88746	Districtwide-Highway lighting maintenance contract project.	08/31/2014	\$315
D07 - Micro PM FY14	88690	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	07/15/2014	\$1,272
D07 - PPM FY14	88736	Districtwide-Polyester pavement marker program.	08/31/2014	\$530
D07 - RPM FY14	88741	Districtwide-Raised pavement marker program.	08/31/2014	\$128
D07 - Urban Mowing FY13/FY14	88465	I-70, I-75 and I-675 in Montgomery and Clark Counties-Interstate mowing contract	10/31/2014	\$378
MIA - Lost Creek Preserve	92418	Lost Creek Preserve on SR 41, 1.5 miles east of Troy-Resurfacing of existing drives and parking lots.	09/15/2014	\$83
MIA/MOT075-00.00/18.24	93196	I-75 from the Vandalia SCL to just north of the Tipp City NCL-Crack sealing the existing pavement.	06/30/2014	\$126
MIA040/201-0.00/4.33	82470	US40 from MOT/MIA CL to CLA/MIA CL; SR201 from SR571 to the jct. of SR41-Resurface existing roadway with asphalt concrete.	10/15/2014	\$1,941
MIA041-02.31	88727	SR 41 over a dry creek just east of SR 201-Replace existing structure due to super structure and substructure deficiencies with minimal approach work.	10/02/2014	\$703
MIA048/185-09.24/00.00	83899	SR 185 from the Miami/Darke County Line to the Piqua West corp. limit-Resurface the existing roadway, along with other roadway related items.	10/15/2014	\$1,610
MIA055-08.22	91802	SR 55 from Nashville Road to the beginning of the 4 lane section and from SR 41 to the Great Miami River Bridge-Pavement planing and resurfacing with asphalt concrete.	10/15/2014	\$399



TABLE 3.2B CY2014 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (contd)				
MIA075-06.23R/07.93R	94084	I-75 in Miami County over Stanley Rench Ditch and Peters Creek-Patch and resurface abutments using anodes	08/31/2014	\$75
MIA202-08.49	88762	SR 202 over Lost Creek-Replace deteriorating concrete deck. Include rehabilitation and replacement of bearings, backwalls and expansion joints.	07/31/2014	\$971
MIA571-13.42	88560	SR 571 from CR 25A to the northbound ramps of I-75-Pavement planing and resurfacing of the existing roadway	09/15/2014	\$392
MIA718-02.57	93205	SR 718 over the Stillwater River-Remove and replace existing deck overlay. Refurbish bearings and repair top of backwalls.	10/15/2014	\$447
MIA721-03.93	88772	SR 721 over Ludlow Creek-Rehabilitate structure by doing a deck overlay.	10/15/2014	\$768
MIA721-05.21	93779	SR 721 over Hog Run in Union Township-Rebuild right deck edge using anodes. Encase rear pier columns. Overlay bridge deck with microsilica. Remove and seal under deck spalls along centerline.	10/02/2014	\$175
MOT - Five Rivers Metro Park	92419	Germantown Metro Park-Grading and resurfacing of existing parking lots and drives.	09/15/2014	\$221
MOT - Landscape Maintenance FY13	92812	I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping	02/28/2014	\$293
MOT - Monument Lighting	97379	Monument Avenue over the Great Miami River-Install decorative LED lighting on the existing structure.	12/15/2014	\$209
MOT004-22.64 L/R	93763	SR 4 over tributary of Mad River-Overlay bridge decks with microsilica concrete; reface abutments using anodes and catch floor spalls along abutment with refacing with haunches or additional facing width, use anodes in this area too.	08/31/2014	\$533
MOT035/040/741-VAR	93450	Various bridges on US 35, US 40 and SR 741 in Montgomery County-Bridge structural steel painting	11/15/2014	\$2,063
MOT035-09.66	82453	US35 in Trotwood from Bricker Ave. to the jct. of SR49-Pavement planing and resurfacing.	10/15/2014	\$456
MOT035-19.59, Phase 1	85367	US 35 from the bridge over the railroad and bikeway just east of Smithville Road to the bridge over Spinning Road-Rehabilitation of CSX Railroad/Iron Horse Trail bridge, replacement of Spinning Road bridge and rehabilitation of existing roadway.	06/15/2014	\$16,224
MOT040/070-18.83/01.06	93206	US 40 just west of South Cassel Road; I-70 at Number Nine Road-Remove and replace existing microsilica and latex modified concrete deck overlays.	07/31/2014	\$387
MOT048/201-VAR	96675	SR 48 & SR 725/Alex Bell; SR 48 & Turner/Shoup Mill Rd; SR 201 & Chambersburg Road-Microsurface approach lanes of intersections.	06/30/2014	\$150
MOT048-16.21	88721	SR 48 from Waverly Ave./Wampler Ave. to Westbrook Rd./Dog Leg Rd.-Signal system upgrade.	08/30/2014	\$1,552
MOT048-18.14	88575	SR 48 from the Clayton south corp. line to the Clayton north corp. line-Pavement planing and resurfacing	10/15/2014	\$487
MOT048-19.10	90291	SR 48 from the Clayton south corp limit to the Englewood south corp limit-Pavement planing and resurfacing	10/15/2014	\$838
MOT049-08.98R	88771	SR 49 over I-70-Replace deteriorated bridge deck with minimal approach work. Include repair of pier columns and miscellaneous steel and concrete repair.	04/30/2014	\$1,194
MOT070-02.95 L/R	85115	I-70 over Upper Lewisburg Salem Road (CR 22) and Wolf Creek Bikeway-Deck overlays with other bridge repairs. Minimal approach roadway work.	07/31/2014	\$2,596
MOT070-09.62/14.39/14.41	92829	I-70 at Union Boulevard and Airport Access Road Ramps H and G-Overlay bridge decks, approach slabs and top of abutment backwalls with micro-silica concrete, minimal to no approach work. Repair of cross frames, resetting of bearings and shimming of loose bearings.	09/30/2014	\$596
MOT075-16.36	93207	I-75 at Keenan Avenue-Remove and replace deck overlay and patch large spalls on abutment using annodes	10/31/2014	\$780
MOT075-21.96	93953	I-75 just south of the US 40 interchange-Construct a new noise wall along the west side of I-75.	10/31/2014	\$692
MOT202-01.23	88393	SR 202 at SR 4 (Dayton Expressway)-Replace deteriorated bridge deck with minimal approach work	10/31/2014	\$2,411
MOT725-12.80	88534	SR 725 from east of Heincke Road to Alexandersville Road-Milling of existing roadway and resurfacing with asphalt concrete.	10/15/2014	\$512
MOT741-03.62	90289	SR 741 from 0.09 miles north of SR 725 to the Miamisburg north corp. limit-Pavement planing and resurfacing	09/30/2014	\$1,036
MOT835-02.57	93320	SR 835 over Little Beaver Creek-Remove asphalt wearing surface and replace with microsilica modified concrete overlay. Minimal approach work.	09/30/2014	\$494
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
D08 - LG FY12	87019	Districtwide-Highway lighting maintenance contract project.	06/30/2014	\$2,323
D08 - PM/RPM FY13	87020	Districtwide-Pavement marking and raised pavement marker program.	04/15/2014	\$2,246
WAR/GRE042-17.94/00.00	92105	US 42 from south of Pekin Road in Warren County to south of Centerville Road in Greene County-Rehabilitation of the roadway (primarily pavement rehabilitation).	09/01/2014	\$14,277



TABLE 3.2B CY2014 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA - Bikepath Connections	88228	Garnsey St. from the Great Miami River Recreational Trail to Mote Park and Commercial St. from Garnsey St. to Piqua Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary improvements along the two street corridors to designate the bike route and enhance the pedestrian pathways. Street improvements include modest curb, sidewalk, drainage and pavement base repairs, new surface asphalt, signage, PM's and tree plantings.	10/15/2014	\$768
MIA025-18.31	86659	CR25A from Country Club Road to Looney Road-Widening roadway from 2 to 4 lanes, create an urban cross section with curb and gutter, sidewalk on both sides.	07/31/2014	\$3,331
MIA025A-14.87	95643	CR 25A from Statler Avenue to Riverside Drive-Roadway resurfacing including installation of ADA ramps. Adjustment of manholes and water valves, catch basin repairs/replacements.	10/02/2014	\$696
THE FOLLOWING PROJECTS WERE SPONSORED BY: Springboro				
WAR046-04.67	95749	Lytle Five Points Road from 80' east of SR 741 to 160' west of Sycamore Springs Drive-Planing and resurfacing with base repairs as required and replacement of damaged curb and gutter.	09/30/2014	\$375
THE FOLLOWING PROJECTS WERE SPONSORED BY: Tipp City				
MIA - CR25A Kessler/Cowlesville	95924	CR25A from Donn Davis Way to Commerce Park Drive; Kessler-Cowlesville Road from the western Tipp City Corp. to Rosewood Creek subdivision-Repaving to include minor base repairs and traffic signage upgrade.	10/03/2014	\$841
THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia				
MOT - South Dixie Ph. 3 Vandalia	88224	South Dixie Drive from Cresthill Drive to Elva Court-Widen and reconstruct roadway from 3 to 5 lanes, include a taper at Elva Court.	08/30/2014	\$4,573
THE FOLLOWING PROJECTS WERE SPONSORED BY: Warren County				
WAR075-10.02 New Ramp C	92040	I-75 and SR 73 Interchange-Add a new westbound to northbound ramp. Retime/reconfigure signal because the left turn from SR 73 is no longer needed.	09/30/2014	\$3,116
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrollton				
MOT075-06.66	88328	I-75 at Exit 47-Interchange gateway which will add city logos on an undulating concrete wall that "waves" in both horizontal and vertical directions to represent the strong influence of water on the community.	06/30/2014	\$517
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Milton				
MIA - D07 SRTS West Milton Infrastructure	90865	Village of West Milton, Haskett and Hamilton Streets-Installation of new sidewalks.	11/30/2014	\$354
THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia				
GRE - West Main Streetscape	88776	West Main Street from South Church Street to South King Street-Addition of ornamental lighting, curb and sidewalk replacement, pedestrian crossings, ADA curb ramps, banners, street trees, tree grates, benches, trash receptacles, bike racks and way finding signs.	07/07/2014	\$331
GRE042/068-08.76/08.97	88792	US 42 within the Xenia Corp Limit; US 68 from Home Ave. to the Little Miami Scenic Trail-Resurfacing	08/31/2014	\$1,367
GRE088-00.00	88770	Kinsey Road from US 68 to Old Springfield Pike-Project includes the lengthening of the existing westbound left turn lane from Kinsey to US 68, widening to provide a westbound right turn lane from Kinsey to US 68, new curb and sidewalk, and replacing the existing span wire traffic signal with a mast arm system at the intersection of US 68 and Kinsey.	09/01/2014	\$277
THE FOLLOWING PROJECTS WERE SPONSORED BY: Yellow Springs				
GRE - Yellow Springs Connector Road	81543	New road on East Enon Road, .30 mi. north of Dayton Yellow-Springs Road to Dayton Yellow Springs at .36 mi. west of East Enon Road- Construct new access road to service center for business and education park in Yellow Springs.	10/31/2014	\$1,273
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2014 (000):				\$113,773



TABLE 3.3A SFY2013 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$157,766,000	\$14,324,000	\$9,464,000	\$844,000	\$182,398,000	74.40%
STATE FUNDS	\$3,654,000	\$1,132,000	\$765,000	\$0	\$5,551,000	2.26%
FEDERAL & STATE SUBTOTAL	\$161,420,000	\$15,456,000	\$10,229,000	\$844,000	\$187,949,000	76.67%
LOCAL MATCH TO FEDERAL/STATE	\$13,089,000	\$3,296,000	\$3,298,000	\$700,000	\$20,383,000	8.31%
LOCAL OTHER FUNDS	\$21,835,806	\$3,819,410	\$8,384,859	\$2,778,337	\$36,818,412	15.02%
LOCAL SUBTOTAL	\$34,924,806	\$7,115,410	\$11,682,859	\$3,478,337	\$57,201,412	23.33%
GRAND TOTAL	\$196,344,806	\$22,571,410	\$21,911,859	\$4,322,337	\$245,150,412	100.00%

TABLE 3.3B SFY2014 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$68,226,000	\$21,722,000	\$28,410,000	\$13,698,000	\$132,056,000	48.65%
STATE FUNDS	\$59,102,000	\$2,689,000	\$6,075,000	\$2,872,000	\$70,738,000	26.06%
FEDERAL & STATE SUBTOTAL	\$127,328,000	\$24,411,000	\$34,485,000	\$16,570,000	\$202,794,000	74.71%
LOCAL MATCH TO FEDERAL/STATE	\$27,992,000	\$3,941,000	\$3,498,000	\$1,207,000	\$36,638,000	13.50%
LOCAL OTHER FUNDS	\$23,299,193	\$2,381,374	\$5,039,504	\$1,274,272	\$31,994,343	11.79%
LOCAL SUBTOTAL	\$51,291,193	\$6,322,374	\$8,537,504	\$2,481,272	\$68,632,343	25.29%
GRAND TOTAL	\$178,619,193	\$30,733,374	\$43,022,504	\$19,051,272	\$271,426,343	100.00%

TABLE 3.4 SFY2014-2017 TIP PROJECTS DELAYED INTO THE SFY2016-2019 TIP

PID #	ODOT COUNTY-ROUTE-SECTION	PROJECT DESCRIPTION	FY2014-2017 TIP	FY2016-2019 TIP	REASON FOR DELAY
88748	D07 - TSG MAINT FY16/17	Traffic signal maintenance project.	2015	2016	Project delayed by ODOT.
93536	GRE - Yellow Springs SRTS Sidewalks	Install sidewalks, pavement markings and signing.	2015	2017	Project delayed by project sponsor.
87094	GRE072-00-00	Resurfacing and pavement repair.	2015	2016	Project delayed by ODOT.
88228	MIA - Bikepath Connections	Construct short segments of multi-use trails.	2015	2016	Project delayed by project sponsor.
88522	MIA036/589-17.20/00.05	Resurface the existing roadway.	2015	2016	Project delayed by ODOT.
88561	MIA055/066-13.36/01.51	Berm stabilization and resurfacing of the existing roadway.	2015	2016	Project delayed by ODOT.
88371	MIA075-15.69	Replace a deficient structure.	2015	2017	Project delayed by ODOT.
93748	MOT - Broadway Bikeramp SRTS	Construct a bike ramp.	2015	2016	Project delayed by project sponsor.
93740	MOT - D07 SRTS Riverside Infrastructure	Install traffic signal and build campus pathway.	2015	2016	Project delayed by ODOT.
93234	MOT - Salem Ave Bridge TE	Add amenities such as statues, plaques, lighting, etc.	2015	2016	Project delayed by project sponsor.
76667	MOT070-10.79	Replacement of pavement and add third lane in each direction.	2014	2016	Project delayed by ODOT.
93260	MOT075-07.76	Overlay bridge deck and raise superstructure.	2015	2016	Project delayed by ODOT.
88554	MOT202-02.01	Concrete pavement repairs and diamond grinding.	2015	2019	Project delayed by ODOT.
90289	MOT741-03.62	Construction of curb, sidewalks and pavement resurfacing.	2014	2019	Project delayed by ODOT.
93176	MOT741-05.52	Replace deteriorated concrete slab bridge.	2015	2016	Project delayed by ODOT.
81627	WAR/GRE - US 42 Culverts	Rehabilitation of various culverts.	2014	2017	Project delayed by ODOT.

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Roadway Expenditures					
<i>Bath Township</i>					
2013	\$502,857	73.15%	\$184,553	26.85%	\$687,409
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Beavercreek</i>					
2013	\$1,028,707	100.00%	\$0	0.00%	\$1,028,707
2014	\$5,580,000	97.38%	\$150,000	2.62%	\$5,730,000
<i>Beavercreek Township</i>					
2013	\$932,398	100.00%	\$0	0.00%	\$932,398
2014	\$919,007	100.00%	\$0	0.00%	\$919,007
<i>Bellbrook</i>					
2013	\$149,985	100.00%	\$0	0.00%	\$149,985
2014	\$161,213	100.00%	\$0	0.00%	\$161,213
<i>Bethel Township</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Bradford</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Brookville</i>					
2013	\$716,338	100.00%	\$0	0.00%	\$716,338
2014	\$836,933	100.00%	\$0	0.00%	\$836,933
<i>Brown Township</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Butler Township</i>					
2013	\$300,000	42.86%	\$400,000	57.14%	\$700,000
2014	\$310,000	39.67%	\$471,500	60.33%	\$781,500

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Caesarcreek Township					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
Carlisle					
2013	\$87,624	100.00%	\$0	0.00%	\$87,624
2014	\$0	50.00%	\$0	50.00%	\$0
Cedarville					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
Cedarville Township					
2013	\$49,234	100.00%	\$0	0.00%	\$49,234
2014	\$34,772	100.00%	\$0	0.00%	\$34,772
Centerville					
2013	\$1,444,600	93.00%	\$108,800	7.00%	\$1,553,400
2014	\$883,108	97.09%	\$26,450	2.91%	\$909,558
Clay Township					
2013	\$24,000	100.00%	\$0	0.00%	\$24,000
2014	\$7,209	100.00%	\$0	0.00%	\$7,209
Clayton					
2013	\$76,853	12.96%	\$516,137	87.04%	\$592,990
2014	\$427,958	100.00%	\$0	0.00%	\$427,958
Clifton					
2013	\$11,000	100.00%	\$0	0.00%	\$11,000
2014	\$5,033	100.00%	\$0	0.00%	\$5,033
Concord Township					
2013	\$156,000	100.00%	\$0	0.00%	\$156,000
2014	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Covington</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$65,806	100.00%	\$0	0.00%	\$65,806
<i>Dayton</i>					
2013	\$12,971,635	59.85%	\$8,702,203	40.15%	\$21,673,837
2014	\$10,845,753	57.39%	\$8,053,652	42.61%	\$18,899,404
<i>Elizabeth Township</i>					
2013	\$140,000	100.00%	\$0	0.00%	\$140,000
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Englewood</i>					
2013	\$500,000	100.00%	\$0	0.00%	\$500,000
2014	\$575,000	100.00%	\$0	0.00%	\$575,000
<i>Fairborn</i>					
2013	\$1,355,443	100.00%	\$0	0.00%	\$1,355,443
2014	\$3,940,031	100.00%	\$0	0.00%	\$3,940,031
<i>Farmersville</i>					
2013	\$2,000	0.36%	\$559,514	99.64%	\$561,514
2014	\$4,500	5.77%	\$73,500	94.23%	\$78,000
<i>Five Rivers Metro Parks</i>					
2013	\$8,950	16.47%	\$45,378	83.53%	\$54,328
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Fletcher</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Franklin</i>					
2013	\$420,089	100.00%	\$0	0.00%	\$420,089
2014	\$349,684	100.00%	\$0	0.00%	\$349,684

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
German Township					
2013	\$32,000	17.16%	\$154,500	82.84%	\$186,500
2014	\$18,500	43.02%	\$24,500	56.98%	\$43,000
Germantown					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
Greene County					
2013	\$4,500,000	60.00%	\$3,000,000	40.00%	\$7,500,000
2014	\$4,500,000	60.00%	\$3,000,000	40.00%	\$7,500,000
Greene County Parks					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$3,000	100.00%	\$0	0.00%	\$3,000
Harrison Township					
2013	\$1,738,244	83.82%	\$335,654	16.18%	\$2,073,898
2014	\$1,488,022	85.63%	\$249,628	14.37%	\$1,737,650
Huber Heights					
2013	\$1,533,000	54.63%	\$1,273,000	45.37%	\$2,806,000
2014	\$1,046,800	69.33%	\$463,000	30.67%	\$1,509,800
Jackson Township					
2013	\$0	0.00%	\$414,086	100.00%	\$414,086
2014	\$0	0.00%	\$353,547	100.00%	\$353,547
Jamestown					
2013	\$20,808	100.00%	\$0	0.00%	\$20,808
2014	\$31,218	100.00%	\$0	0.00%	\$31,218
Jefferson Township					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Kettering</i>					
2013	\$3,750,000	100.00%	\$0	0.00%	\$3,750,000
2014	\$8,325,000	100.00%	\$0	0.00%	\$8,325,000
<i>Lostcreek Township</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>MCD</i>					
2013	\$185,735	51.49%	\$175,000	48.51%	\$360,735
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Miami County</i>					
2013	\$7,024,506	81.21%	\$1,625,673	18.79%	\$8,650,179
2014	\$7,567,408	87.25%	\$1,105,586	12.75%	\$8,672,994
<i>Miami County Park District</i>					
2013	\$16,414	100.00%	\$0	0.00%	\$16,414
2014	\$20,911	100.00%	\$0	0.00%	\$20,911
<i>Miami Township (Greene County)</i>					
2013	\$60,000	100.00%	\$0	0.00%	\$60,000
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Miami Township (Montgomery County)</i>					
2013	\$281,001	13.98%	\$1,729,219	86.02%	\$2,010,220
2014	\$269,450	16.14%	\$1,400,000	83.86%	\$1,669,450
<i>Miamisburg</i>					
2013	\$1,750,000	83.73%	\$340,000	16.27%	\$2,090,000
2014	\$2,322,000	100.00%	\$0	0.00%	\$2,322,000
<i>Monroe Township</i>					
2013	\$120,785	100.00%	\$0	0.00%	\$120,785
2014	\$79,650	100.00%	\$0	0.00%	\$79,650

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Montgomery County					
2013	\$3,575,000	50.16%	\$3,552,000	49.84%	\$7,127,000
2014	\$2,120,000	50.72%	\$2,060,000	49.28%	\$4,180,000
Moraine					
2013	\$50,000	100.00%	\$0	0.00%	\$50,000
2014	\$80,000	100.00%	\$0	0.00%	\$80,000
New Jasper Township					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
New Lebanon					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
Newberry Township					
2013	\$44,564	100.00%	\$0	0.00%	\$44,564
2014	\$112,528	100.00%	\$0	0.00%	\$112,528
Newton Township (Miami County)					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
Oakwood					
2013	\$1,473,000	100.00%	\$0	0.00%	\$1,473,000
2014	\$1,454,754	100.00%	\$0	0.00%	\$1,454,754
Perry Township					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
Phillipsburg					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Piqua</i>					
2013	\$450,000	100.00%	\$0	0.00%	\$450,000
2014	\$750,000	100.00%	\$0	0.00%	\$750,000
<i>Pleasant Hill</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Potsdam</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Riverside</i>					
2013	\$5,236,691	100.00%	\$0	0.00%	\$5,236,691
2014	\$3,109,541	100.00%	\$0	0.00%	\$3,109,541
<i>Ross Township (Greene County)</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Silvercreek Township</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Spring Valley</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Springboro</i>					
2013	\$851,320	49.26%	\$876,729	50.74%	\$1,728,049
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Staunton Township</i>					
2013	\$31,203	27.26%	\$83,246	72.74%	\$114,449
2014	\$87,453	100.00%	\$0	0.00%	\$87,453

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Sugarcreek Township</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$175,689	91.31%	\$16,723	8.69%	\$192,412
<i>Tipp City</i>					
2013	\$4,985,410	100.00%	\$0	0.00%	\$4,985,410
2014	\$1,996,757	96.69%	\$68,402	3.31%	\$2,065,159
<i>Trotwood</i>					
2013	\$500,000	100.00%	\$0	0.00%	\$500,000
2014	\$850,000	100.00%	\$0	0.00%	\$850,000
<i>Troy</i>					
2013	\$926,807	30.50%	\$2,112,100	69.50%	\$3,038,907
2014	\$970,000	55.43%	\$780,000	44.57%	\$1,750,000
<i>Union</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$314,232	64.69%	\$171,500	35.31%	\$485,732
<i>Union Township</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Vandalia</i>					
2013	\$530,281	100.00%	\$0	0.00%	\$530,281
2014	\$404,000	100.00%	\$0	0.00%	\$404,000
<i>Washington Township (Montgomery County)</i>					
2013	\$1,030,000	31.83%	\$2,205,650	68.17%	\$3,235,650
2014	\$0	50.00%	\$0	50.00%	\$0
<i>Washington Township, Miami County</i>					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
West Carrollton					
2013	\$306,288	100.00%	\$0	0.00%	\$306,288
2014	\$284,000	100.00%	\$0	0.00%	\$284,000
West Milton					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
Xenia					
2013	\$1,473,771	100.00%	\$0	0.00%	\$1,473,771
2014	\$1,504,412	100.00%	\$0	0.00%	\$1,504,412
Xenia Township					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0
Yellow Springs					
2013	\$366,267	100.00%	\$0	0.00%	\$366,267
2014	\$436,332	100.00%	\$0	0.00%	\$436,332
Total Roadway Expenditures					
Total Roadway Expenditures for CY2013	\$63,720,807	69.18%	\$28,393,441	30.82%	\$92,114,249
Total Roadway Expenditures for CY2014	\$65,267,665	77.94%	\$18,467,987	22.06%	\$83,735,652
Transit Expenditures					
GDRTA					
2013	\$0	0.00%	\$68,320	100.00%	\$68,320
2014	\$118,000	24.16%	\$370,396	75.84%	\$488,396
Greene CATS					
2013	\$810,000	84.23%	\$151,602	15.77%	\$961,602
2014	\$0	50.00%	\$0	50.00%	\$0
Miami County Transit					
2013	\$0	50.00%	\$0	50.00%	\$0
2014	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2013 AND CY2014

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Total Transit Expenditures					
Total Transit Expenditures for CY2013	\$810,000	78.65%	\$219,922	21.35%	\$1,029,922
Total Transit Expenditures for CY2014	\$118,000	24.16%	\$370,396	75.84%	\$488,396
Grand Total of Roadway and Transit Expenditures Combined					
Grand Total for CY2013	\$64,530,807	69.28%	\$28,613,363	30.72%	\$93,144,171
Grand Total for CY2014	\$65,385,665	77.63%	\$18,838,383	22.37%	\$84,224,048

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2015 - GREENE COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
D08 - BS FY14	84157	District 08-Districtwide bridge sealing contract.	CON	NHPP	\$544,000
			CON	STD	\$34,000
D08 - Culverts FY15	86457	District 08-Perform minor work to various small culverts.	CON	NHPP	\$340,000
				STD	\$1,079,000
D08 - Signs FY15	87029	District 08-Project for systematic sign upgrades in villages and other missed areas that need upgrading.	CON	NH	\$3,231,000
GRE - Fairborn Side Path	93904	From existing sidewalk 150' east of the railroad tracks at Xenia Dr., along the east side of Dayton Dr., through Central Park and connecting to the west side of Central Ave, terminating at existing path at the intersection of Central Ave. and South St.-Construction of a wide sidewalk.	CON	CMAQ	\$380,000
GRE - GCTB Add Peak Service to Flex Route	93489	Greene CATS-Adding peak service to the existing E/W Xenia and Xenia-Dayton flex route.	CON	CMAQ	\$567,000
GRE - Greene CATS Bus Purchase 2015	99539	Greene CATS-Bus purchase.	CON	5307	\$246,000
GRE - Greene CATS Cap Cost Contract 2015	89746	Greene CATS-Capital cost of contracting.	CON	5307	\$792,000
GRE - Greene CATS Enhancements 2015	89755	Greene CATS-Transport enhancements.	CON	5307	\$12,000
GRE - Greene CATS Planning	89740	Greene CATS-Planning.	CON	5307	\$160,000
GRE - Greene CATS Safety/Security 2015	89763	Greene CATS-Safety/security.	CON	5307	\$12,000
GRE - Stevenson Covered Bridge Rehab	95385	Stevenson Road over Massie's Creek-Total rehabilitation of bridge. Existing bridge is a historic timber truss covered bridge.	CON	FDCB	\$507,000
GRE - Sugarcreek SRTS 12 Feedwire	93532	Upper Bellbrook Road from existing path to school; Feedwire Road from existing path to Eden Meadows Way-Extend existing path from school, south to existing path by water tower on east side of Upper Bellbrook Road to connect to school sidewalk; extend path from school to Eden Meadows Way on south side of Feedwire Road.	ROW	SRTS	\$17,000
GRE - Sugarcreek SRTS 14 Feedwire	98576	Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.	ENG	STA	\$23,000
GRE - Sugarcreek SRTS 2013	96356	Upper Bellbrook Road from Feedwire Road to Kable's Mill Drive-Construct a shared use path. Improve existing connection from Rose Lake Drive to the Bellbrook campus.	ROW	SRTS	\$12,000
GRE - VAR Guardrail FY2015	97369	Various county roads in Greene County-Installation and upgrade of guardrail.	CON	HSIP	\$300,000
GRE - WPHP Bikeway Resurfacing	96200	Wright Brothers Huffman Prairie Bikeway from Zink Road to Marl Road-Resurfacing.	CON	STP	\$69,000
GRE - Yellow Springs SRTS Sidewalks	93536	Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.	ENG	SRTS	\$73,000
			ROW	SRTS	\$89,000
GRE009-01.60	88316	North Fairfield Road from Jonathan Drive to Shakertown Road-Widen road to three lanes, including bikeway, curb and gutter and storm sewer.	CON	CMAQ	\$1,238,000
GRE009/142-03.34/02.47	95754	North Fairfield Road from Beaver Vu Drive to just north of Pebble Creek Drive; Dayton-Xenia Rd. from 750' west of North Fairfield Rd to North Fairfield Rd-Milling and resurfacing of the roadway. Also included are the upgrading of curb ramps, repair to deteriorated curb and sidewalk, and the installation of raised pavement markers. The curb ramps will be updated to ADA standards.	CON	STP	\$671,000
GRE025-04.76	88315	Grange Hall Road from Gardenview Drive to Kemp Road-Widen road to three lanes, including construction of a widened shoulder, bikeway, curb and storm sewer.	CON	CMAQ	\$1,403,000
GRE035-04.26/06.20	80468	US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.	ENG	NH	\$1,835,000
GRE036-00.27	92554	Indian Ripple Road from 0.27 miles west of I-675 to 0.1 miles east of I-675-Reconfigure lanes as they approach the ramps for I-675. Improve signal timing and phasing at the ramps.	CON	HSIP	\$108,000
GRE046-00.00	98125	Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beavercreek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer, extension of sidewalks.	ENG	STP	\$100,000
GRE142-01.05	88317	Dayton-Xenia Road at Grange Hall Road-Enhancement of intersection through the installation of decorative lighting, brick pavers and landscaping.	CON	TE	\$297,000
GRE142-01.78 Dayton-Xenia Road	93858	Dayton-Xenia Road from Woods Drive to just east of Wallaby Drive-Widening to three lanes to provide a center two-way left turn lane. In addition, the project will add an 8' wide sidepath on both sides of the roadway, improved shoulders, and installation of curb and gutter and storm sewer improvements.	ROW	STP	\$450,000
GRE844-00.00	97933	SR 844 from I-675 to WPAFB-Mill & fill with repairs in the asphalt portion and concrete repairs with an asphalt overlay in the concrete section.	CON	NHPP	\$3,821,000



TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2015 - MIAMI COUNTY

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MIA - D07 SRTS West Milton Infrastructure	90865	Village of West Milton, Haskett and Hamilton Streets-Installation of new sidewalks.	CON	SRTS	\$297,000
MIA - MCT 2014-2015 Bus Replacement	89691	Miami County Transit-Bus replacement.	CON	5307	\$100,000
MIA - MCT 2014-2015 Cap Cost of Contract	97662	Miami County Transit-Capital cost of contracting.	CON	5307	\$240,000
MIA - MCT 2014-2015 Enhancements	89712	Miami County Transit-Enhancements.	CON	5307	\$6,000
MIA - MCT 2014-2015 Operating	89681	Miami County Transit-Operating assistance.	CON	5307	\$300,000
MIA - MCT 2014-2015 Planning	89724	Miami County Transit-Short range planning.	CON	5307	\$8,000
MIA - MCT Preventive Maintenance	89689	Miami County Transit-Preventative maintenance.	CON	5307	\$200,000
MIA - MCT 2014-2015 Security Equipment	89707	Miami County Transit-Security equipment.	CON	5307	\$6,000
MIA - MCT 2014-2015 Shop Equipment	89710	Miami County Transit-Shop equipment.	CON	5307	\$6,000
MIA - SRTS Piqua Infrastructure	93747	In Piqua-Construct widened shoulder along Indian Trail with street lighting. Install 4-way stop at the intersection of Park Ave. and N. Parkway Dr. with ADA ramps. Install new and repair deteriorated sidewalk with ADA ramps along Scott St., Walker St. and Gill St. Remove traffic signals and replace with rectangular rapid flashing beacons and ADA ramps at intersections along Broadway St., W. Greene St. and N. College St.	CON	SRTS	\$458,000
MIA - Tipp City 25A Reconstruction, Ph. 1	90852	CR 25A from SR 571 to Michaels Road-Complete reconstruction from 2 to 5 lanes including installation of new curbs, ADA ramps, storm sewer, water main, utility relocation, street lights, communication fiber extension and traffic signage upgrades. Also included is replacement of some loop detectors, all new traffic control signage, guardrail and traffic markings.	ROW	STP	\$296,000
MIA - Troy Downtown Streetscape Phase 3B	93240	East Main Street from Walnut Street to Mulberry Street-Streetscape includes decorative pavers, new sidewalk, curb bump-outs, ADA ramps, new curbs, pavement and underground electric with decorative light poles.	CON	STP	\$274,000
MIA025A-18.26	88227	CR 25A from Looney Road to Indian Ridge Drive-Widen to include a center turn lane and new curb and gutter, add 5' sidewalk and tree lawn on both sides of the project, minor utility work and construction of a new storm sewer is included.	CON	STP	\$2,929,000
MIA033-02.23	93951	Eldean Road over the Great Miami River-Replace the existing bridge. The pavement will be widened to match future Eldean Road west of CR25A.	CON	BR	\$3,185,000
MIA033-03.09	84154	The CSX railroad bridge over Eldean Road-Lower the road profile, install a new elevated railroad structure. Also, widen Eldean Road from two to three lanes from CR 25A west approximately 0.33 miles and upgrade traffic signal at the Eldean Rd./CR 25A intersection.	CON	STP	\$2,737,000
MIA040/201-00.00/04.33	82470	US40 from MOT/MIA CL to CLA/MIA CL; SR201 from SR571 to the jct. of SR41-Resurface existing roadway with asphalt concrete.	CON	STD	\$1,356,000
MIA041-02.31	88727	SR 41 over a dry creek just east of SR 201-Replace existing structure due to super structure and substructure deficiencies with minimal approach work.	CON	STD	\$394,000
MIA048-03.59	87374	SR 48 Bridge over Sotzing Ditch, just south of Stillacres Drive in West Milton-Rehabilitate by replacing deficient deck with minimal approach work.	CON	STD	\$174,000
MIA048/185-09.24/00.00	83899	SR 185 from the Miami/Darke County Line to the Piqua West corp. limit-Resurface the existing roadway, along with other roadway related items.	CON	STD	\$1,124,000
MIA075-12.90/13.15/13.28	87534	I-75 at CR 25A and the Great Miami River in Miami County-Rehabilitate six mainline structures (12.90 LR, 13.15 LR, 13.28 LR).	CON	IM	\$12,729,000
MIA075-13.73	93562	I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.	ENG	IM	\$90,000
MIA075-14.15	24998	I-75 from 0.42 Mi. north of Junction with Piqua-Troy Rd. to 0.95 Mi. north of Piqua NCL-Four lane resurfacing with minimal shoulder grading and guardrail upgrade.	CON	NHPP	\$2,196,000
MIA075-19.95	93561	I-75 at Miami/Shelby Road-Bridge deck overlay, pier patching and beam painting.	CON	IM	\$773,000
MIA721-05.21	93779	SR 721 over Hog Run in Union Township-Rebuild right deck edge using anodes. Encase rear pier columns. Overlay bridge deck with microsilica. Remove and seal under deck spalls along centerline.	CON	STD	\$158,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2015 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
D07 - BH FY15	96042	Bridge repair contract at various locations-Seal up bridge expansion joints. Replace various strip seals, strip seal retainer clip repair, removal and replacement of h applied 705.04 material on various structures within the district.	CON	NHPP	\$129,000
D07 - BH FY15	96542	Bridge repair contract at various locations-Variou structural steel repairs	CON	NHPP STD	\$167,000 \$11,000
D07 - OBPP FY16	97836	Casstown-Sidney Rd over Lost Creek in Miami Co., Old Mill Rd over Pigeeye Creek in Montgomery Co., S. Gebhart Rd over Sycamore Creek in Montgomery Co. an Moorefield Road over Buck Creek in Clark Co.-Bridge replacements under the Ohio Bridge Partnership Program.	ROW	BR	\$22,000
MOT - 5339 Dayton Urbanized Area	95699	Dayton Urbanized Area-Bus and bus facilities	CON	5339	\$1,063,000
MOT - Air Quality SFY2015	88354	MVRPC SFY2015 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2	SPR	CMAQ	\$287,000
MOT - CR 60 Oxford Road	97974	Oxford Road approximately 1 mile west of Germantown-Landslide repair	CON	STD	\$608,000
MOT - D07 SRTS Riverside Infrastructure	93740	In Riverside-Upgrade traffic signal at Valley & Harshman. Build campus pathway with lighting from Rohrer Blvd. to Mad River Middle School. Install sidewalk alo Enright Street. Build campus pathway for Beverly Gardens Elementary.	ENG	SRTS	\$11,000
MOT - Fairpark/Fairfax Road Bridge	94113	Fairfax Avenue over Lilly Creek-Replace deficient bridge with minimal approach wor	CON	BR	\$181,000
MOT - Far Hills Avenue	88218	Far Hills Avenue from the intersection with Stroop Road south to the intersection with David Road-Upgrade existing roadway lighting; Replace existing traffic signals Far Hills/Shroyer and Far Hills/David; Commercial driveway modification.	CON	STP	\$915,000
MOT - GDRTA 2015 Preventive Maintenance	89961	GDRTA-Preventative maintenance	CON	5307 5337 STD	\$8,000,000 \$5,000,000 \$700,000
MOT - GDRTA ADA	89963	GDRTA-ADA.	CON	5307	\$1,400,000
MOT - GDRTA ADP Software and Equipment	90005	GDRTA-ADP software and equipment	CON	5307	\$400,000
MOT - GDRTA Electric Trolley Bus Replacement	88208	Purchase six replacement electric trolley buses	CON	CMAQ	\$4,080,000
MOT - GDRTA Electric Trolley Bus Replacement	95028	Purchase 41 replacement electric trolley buses	CON	5337	\$10,860,000
MOT - GDRTA Enhancements	90009	GDRTA-Enhancements.	CON	5307	\$200,000
MOT - GDRTA Equipment	89975	GDRTA-Associated vehicle equipment	CON	5337	\$40,000
MOT - GDRTA Equipment	89993	GDRTA-Shop/office equipment.	CON	5307	\$400,000
MOT - GDRTA Facility Upgrades	89985	GDRTA-Facility upgrades	CON	5307	\$400,000
MOT -GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects	89965	GDRTA-Fixed guideway system misc. upgrades and projects	CON	5337	\$2,000,000
MOT - GDRTA Operating	89948	GDRTA-Operating assistance.	CON	5307	\$4,000,000
MOT - GDRTA Planning	90019	GDRTA-Short range planning	CON	5307	\$40,000
MOT - GDRTA Security Equipment	89989	GDRTA-Security equipment	CON	5307	\$120,000
MOT - GDRTA Support Vehicles	90008	GDRTA-Support vehicles	CON	5307	\$80,000
MOT - Harshman Road Bridge	90784	Harshman Road Bridge over the Mad River-Replace the structurally deficient bridge and widen the structure to accommodate a left turn lane as well as a bicycle lane.	ENG	OTH	\$32,000
MOT - Hillcrest SRTS	93743	Hillcrest Ave. from 300' west of Ravenwood Avenue to Catalpa Drive-Install sidewalk and ADA compliant curb ramps and replace deteriorated curbing and drivewa approaches.	CON	SRTS	\$206,000
MOT - I-675 Wilmington Pike, Phase 1	93230	I-675 and Wilmington Pike Interchange-Increase safety by reducing lane widths to 11' and removing the concrete median. An adequate width bike facility will be includ in the project limits. Left turn lanes are extended beyond the ramp intersections by removing the existing raised median.	ENG CON	STP STP	\$8,000 \$487,000
MOT - Iron Horse Bikeway	90822	From the northeast corner of Stroop Road and Wilmington Pike to the southwest corner of Woodman Commerce Drive and Dorothy Lane (DELCO Park)-Construction of 2 types of path which include a 10' wide, concrete path installed next to a street and a 10' wide asphalt path installed along a former railroad route.	CON	CMAQ	\$334,000
MOT - Lease Assoc. Capital Items	90014	GDRTA-Lease assoc. capital items.	CON	5307	\$320,000
MOT - Miamisburg Connector Trail	95487	From Byers Road to Medlar Road-Construct a multi-use trail that will connect an existing bikeway and pedestrian system	CON	CMAQ	\$370,000
MOT - MVRPC 2015 Regional Land Use	91252	Work elements to be carried out include better aligning socioeconomic data and land use data, updating and revising various technical studies, conducting a pilot stud conducting research activities pertaining to potential regional policies and expanding MVRPC's existing planning support system.	SPR	STP	\$148,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2015 - MONTGOMERY AND WARREN COUNTIES

ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - MVRPC 2015 Regional Transportation Planning	86285	Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance (80% Federal and 20 Local).	SPR	STP	\$234,000
MOT - MVRPC 5310 Project Administration SFY2015	97685	MVRPC-Evaluation and project selection for 5310 program	ENG	5310	\$70,000
MOT - N. Dixie Drive Ph. 5B Improvements	90785	North Dixie Drive from Needmore Road to Bartley Road-Widen from four to five lanes with the center lane functioning as a two-way left turn lane. Project also include curb and gutter, sidewalks, closed storm drainage, public and private utility relocations and conventional street lighting.	CON CON	CMAQ STP	\$102,000 \$2,846,000
MOT - National Road Streetscape, Phase 5	90834	West National Road(US 40) from Long Street to the termination of existing streetscape project at the west line of the Rite-Aid Pharmacy-installation of trees with decorative tree grates, installation of decorative lights, removal and replacement of sidewalk and existing pavers, removal and replacement of drive aprons and upgrade of bus stop with street furniture.	CON	TE	\$229,000
MOT - Rideshare SFY2015	88355	MVRPC SFY2015 Rideshare Program for Cit., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach Ridesharing, Bike, Bus & Walking.	SPR	CMAQ	\$382,000
MOT - Riverside SRTS Non-Infrastructure	96393	City of Riverside-Provide incentives and safety equipment for existing walking and biking programs in place at Mad River Local School	ENG	SRTS	\$7,000
MOT - Springboro Pike	88221	Springboro Pike north of Northlawn Avenue to Main Street-Replace curb, adjust catch basins, manholes and water valves as needed, mill and replace surface asphalt, PM's, RPM's and traffic signal loops as needed.	CON	STP	\$760,000
MOT - SRTS - Centerville IFS 1	98514	SR 725, Maple Avenue and Iron Gate Park Drive-Upgrade school zone flasher assembly on SR 725 and install new school zone flasher assemblies on Maple Avenue and Iron Gate Park Drive.	ENG	STA	\$10,000
MOT - Third Street Bridge	95393	Third Street bridge in Dayton just west of I-75-Rehab or replace existing bridge; to be determined after PE study	ENG	BR	\$549,000
MOT - Warren Street Reconstruction	93236	Warren Street from Wyoming Street to Buckeye Street-Reconstruction including new roadway, curbs, sidewalks, street lighting and lawn areas. Bike lanes will also be striped.	CON	STP	\$2,561,000
MOT - West Carrollton Intersection Improvement	93210	E. Central Ave., E. Dixie Dr., Cedar St., Stonaker Ave. intersection-improve safety by adding a westbound left turn lane, realigning the eastbound left turn lane and changing the traffic signal timing movements. Also included is the extension of the existing bike trail to the east within the work limits and relocation of the sidewalk in the area of the added turn lane.	CON	CMAQ	\$255,000
MOT035-00.36	88777	US 35 bridge over Tom's Run Tributary west of Sheep Road-Replace deteriorating structure with minimal approach work	CON	STD	\$299,000
MOT035-09.66	82453	US 35 in Trotwood from Bricker Ave. to the jct. of SR49-Pavement planing and resurfacing	CON	NHPP	\$360,000
MOT035-10.32	96439	US 35 from Abby Avenue to James H. McGee Boulevard-Center raised median will be removed and replaced with single sloped concrete barrier. Installation of rumble strips and 6" edge lines will be placed from 3rd Street to James H. McGee Boulevard.	CON	HSIP	\$1,146,000
MOT035-15.76	91608	US 35 over Edwin C. Moses Boulevard-Replace deteriorating MSC wearing surface with new MSC overlay	ENG	BR ROW	\$13,000 \$58,000
MOT046-00.00	97776	Hemple Road over a stream east of Dayton-Farmersville Road in Montgomery County-Bridge replacement	CON	BR	\$32,000
MOT048-13.20	88775	SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work	ENG	STD	\$186,000
MOT048-16.21	88721	SR 48 from Waverly Ave./Wampler Ave. to Westbrook Rd./Dog Leg Rd.-Signal system upgrade.	CON	HSIP	\$1,533,000
MOT048-18.14	88575	SR 48 from the Clayton south corp. line to the Clayton north corp. line-Pavement planing and resurfacing	CON	STD	\$329,000
MOT048-19.10	90291	SR 48 from the Clayton south corp limit to the Englewood south corp limit-Pavement planing and resurfacing	CON	STD	\$720,000
MOT075-10.44	91606	I-75 over Carillon Boulevard-Replace deficient bridge decks with limited pavement work between bridges and limited pavement work in north and south approaches to the project. Also included is structural steel repair for intermediate joints.	ENG	BR	\$1,228,000
MOT075-11.64 W	93776	I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound I-75-Replace bridge deck.	ENG	IM	\$181,000
MOT075-15.03/15.54/15.82	94557	I-75 over Stanley Avenue, Neva Drive and Wagner Ford Road-Remove and replace the bridge deck, replace expansion joints, paint the structural steel and replace abutment bearings.	ENG	NHPP	\$1,215,000
MOT175-00.79	87089	Yankee Street from Austin Pike to Winding Green Way-Widen Yankee Street from two to three lanes, bikepath maintenance on Yankee	ROW	STP	\$116,000
MOT228-00.00	89129	Heathcliff Road over the Stillwater River-Bridge deck removal and replacement, rehabilitate and widen the piers, abutment replacement and associated road work required to rejoin the structure with the existing approach roadways.	CON	BR	\$1,284,000
MOT725-12.80	88534	SR 725 from east of Heincke Road to Alexandersville Road-Milling of existing roadway and resurfacing with asphalt concrete	CON	NHPP	\$560,000
MOT741-05.52	93176	SR 741 over tributary of the Great Miami River-Replace deteriorated concrete slab bridge with new bridge deck and substructure	ENG	STD	\$33,000
MOT741-05.80/06.20	90771	SR 741 from Orchard Run Road to Moraine's SCL-Resurfacing and other roadway related items: Sidewalks, curb cuts, ADA curb ramps, upgrade of traffic signal control equipment, and ditch enclosure work at Meijers Drive.	CON CON CON	HSIP NHPP STD	\$763,000 \$201,000 \$423,000
WAR073-03.91	88873	SR 73 from I-75 to SR 741-FY2015 Urban Paving in Springboro	CON	STD	\$839,000
WAR123-27.09	79385	SR123 from Franklin South Corporation Limit to SR73-Resurfacing	CON	STD	\$724,000
WAR123-30.96	96283	SR 123 from Dayton-Oxford Road to west of Business Parkway-Resurfacing	CON	STP	\$149,000