



MIAMI VALLEY

Regional Planning Commission

6 North Main Street, Suite 400
Dayton, Ohio 45402

t: 937.223.6323
f: 937.223.9750
TTY/TDD: 800.750.0750
www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: August 12, 2025
Subject: SFY2026-SFY2029 Transportation Improvement Program (TIP) Revision #3

Over the last few months MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision. The attached TIP Tables 4.1, 4.2, 4.3, 5.1, 5.2, 5.3 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP revision is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1, 5.2, 5.3 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Revisions to the SFY2026-2029 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

| | Typical Fed./Local Share |
|----------------------------------------------------------------------------------|-----------------------------|
| BR -Bridge Replacement and Rehabilitation | 80/20 |
| EAR -Federal Earmark, Specific Source Undetermined at this Time | Varies |
| f-5307 -Urbanized Area Formula Grant | 80/20 |
| f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities | 80/20 |
| f-5311 -Formula Grants for Rural Areas | 80/20 |
| f-5337 -State of Good Repair Program | 80/20 |
| f-5339 -Bus and Bus Facilities Formula Program | 80/20 |
| HSIP -Highway Safety Improvement Program | 90/10 |
| NHPP -National Highway Performance Program | 80/20 |
| OTH -Other | Varies |
| SCR -State Carbon Reduction | 80/20 |
| SPR -Federal State Planning and Research | 80/20 |
| SRTS -Safe Routes to School | 100 |
| STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside) | 80/20 |
| STD -Surface Transportation Program (ODOT Allocation) | 80/20 |
| TRAC -Transportation Review Advisory Council | Varies |

Federal Allocation of MVRPC Funds

| | Fed./Local Share |
|----------------------------------------------------------------------------|------------------|
| CMAQ -Congestion Mitigation and Air Quality | Varies |
| CR -Carbon Reduction | Varies |
| STP -Surface Transportation Program | Varies |
| TA -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies |

Other Funding Sources

| | Other/Local Share |
|--------------------------------------------|-------------------|
| CDBG -Community Development Block Grant | Varies |
| LOCAL -Local Funds | 0/100 |
| ODOD -Ohio Department of Development | Varies |
| OPWC -Issue 2/LTIP | 80/20 |
| STATE -ODOT State Funds | 0/100 |
| ELLIS -ODOT's Project Monitoring Database | |
| SLI -Statewide Line Item | |
| TELUS -MVRPC's Project Monitoring Database | |

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

| | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------|---------------------|---------|----------------|---------|------------------------------|--------|
| COUNTY, ROUTE, SECTION: GRE009-04.68 | | | ODOT PID # 117126 | | MVRPC # 2524.2 | | PROJECT SPONSOR: Beavercreek | |
| DESCRIPTION: North Fairfield Road from Fairwood Drive to Kemp Road-Widen the roadway from an existing four lane pavement section to a five lane pavement section. This project also includes the installation of an 8' wide sidewalk along the east side of the roadway. | | | | | | | | |
| COMMENTS : Updated project description to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,372 | | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | STATE | \$7 | | | | | |
| ROW | | STATE | \$60 | | | | | |
| ENG | | LOCAL | \$110 | | | | | |
| ROW | | LOCAL | | \$150 | | | | |
| CON | | LOCAL | | | \$314 | | | |
| CON | | STP | | | \$639 | | | |
| CON | | TA | | | \$92 | | | |
| | | | | | | | | |

| | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------|--|---------|-------------------------------|---------------------|-------------------|---------------|----------------|-----------------|--------------------------------|--|
| COUNTY, ROUTE, SECTION: | | | GRE084/142/073-0.64/6.38/0.00 | | ODOT PID # 117563 | | MVRPC # 2570.4 | | PROJECT SPONSOR: Greene County | |
| DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout. | | | | | | | | | | |
| COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis. | | | | | | | | | | |
| TOTAL COST (000): | | \$3,287 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | | |
| ENG | | HSIP | \$387 | | | | | | | |
| ENG | | LOCAL | \$43 | | | | | | | |
| ENG | | STATE | \$17 | | | | | | | |
| ROW | | STATE | \$40 | | | | | | | |
| ENG | | HSIP | \$38 | | | | | | | |
| ENG | | LOCAL | \$4 | | | | | | | |
| CON | | HSIP | | | \$2,129 | | | | | |
| CON | | LOCAL | | | \$629 | | | | | |
| | | | | | | | | | | |

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

| | | | | | | | | |
|--------------------------------------------------------------------------------------------|--|-----------------------|-------|-------------------|----------------|----------------------------------|---------|--------|
| COUNTY, ROUTE, SECTION: GRE444-00.00 | | | | ODOT PID # 118828 | MVRPC # 3006.3 | PROJECT SPONSOR: ODOT District-8 | | |
| DESCRIPTION: SR 444 from the Montgomery/Greene County Line to Kauffman Avenue-Resurfacing. | | | | | | | | |
| COMMENTS : Updated project limits to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$5,272 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| CON | | NHPP | | | \$4,218 | | | |
| CON | | STATE | | | \$1,054 | | | |
| | | | | | | | | |

| | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------|-------------------|---------------|----------------|--------------------------------|---------|--------|
| COUNTY, ROUTE, SECTION: GRE097-02.00 | | | ODOT PID # 119990 | | MVRPC # 2786.4 | PROJECT SPONSOR: Greene County | | |
| DESCRIPTION: Intersection of Wilmington-Dayton Road and Centerville Road-Convert an all-way stop controlled intersection to a single lane roundabout. | | | | | | | | |
| COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$2,768 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | HSIP | \$15 | | | | | |
| CON | | HSIP | | \$1,143 | | | | |
| CON | | LOCAL | | \$1,610 | | | | |
| | | | | | | | | |

| COUNTY, ROUTE, SECTION: GRE077-00.09 | | | ODOT PID # 121897 | | MVRPC # 2870.7 | PROJECT SPONSOR: Jamestown | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------|-------------------|---------------|----------------|----------------------------|---------|--------|
| DESCRIPTION: Cottonville Road from the Jamestown west corp limit to the Greeneview Middle School driveway-Construct sidewalk, ADA curb ramps, and a pedestrian crossing. | | | | | | | | |
| COMMENTS : Increased Federal PE funds in SFY2026 and decreased Federal R/W funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$2,268 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-1 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | HSIP | \$178 | | | | | |
| ENG | | HSIP | | \$108 | | | | |
| ROW | | HSIP | | \$378 | | | | |
| ROW | | STATE | | \$60 | | | | |
| CON | | HSIP | | | \$1,444 | | | |
| CON | | LOCAL | | | \$100 | | | |
| | | | | | | | | |

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

| | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------|--------------------|-----------------------|-------------------|---------------|----------------|-----------------|----------------------------------|--|
| COUNTY, ROUTE, SECTION: | | | MIA - Pave FY28(A) | | ODOT PID # 114550 | | MVRPC # 2900.3 | | PROJECT SPONSOR: ODOT District-7 | |
| DESCRIPTION: SR 48 from the Montgomery/Miami County Line to Friend St. in Ludlow Falls; SR 48 in Covington from US 36 to the Miami/Shelby County Line; SR 185 from King Arthur Drive to the Piqua WCL; US 36 from SR 48 to Larry Avenue in Covington-Resurfacing with asphalt concrete. | | | | | | | | | | |
| COMMENTS : Adjusted project limits to reflect changes in Ellis. | | | | | | | | | | |
| TOTAL COST (000): | | \$4,624 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | | |
| ENG | | STATE | \$166 | | | | | | | |
| CON | | STATE | | | | \$891 | | | | |
| CON | | STD | | | | \$3,566 | | | | |
| | | | | | | | | | | |

| | | | | | | | | | | | |
|-------------------------|--|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------------|-------------------|---------------|----------------|-----------------|----------------------------|--|
| COUNTY, ROUTE, SECTION: | | | MIA - Broadway Street Improvements, Phase 1 | | | ODOT PID # 119367 | | MVRPC # 2731.2 | | PROJECT SPONSOR: Covington | |
| DESCRIPTION: | | | US 36 from the east side of the bridge over the Stillwater River to Larry Avenue-Reconstruction from east of the bridge to east of High Street including the installation of new pavement, curb and gutter, storm sewer and structures, ADA compliant curb ramps and pavement markings. Pavement repair from east of High Street to Larry Avenue. | | | | | | | | |
| COMMENTS : | | | Updated project limits and description based on request from the project sponsor. | | | | | | | | |
| TOTAL COST (000): | | | \$2,518 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | | | |
| ENG | | LOCAL | \$380 | | | | | | | | |
| ROW | | LOCAL | | | \$190 | | | | | | |
| CON | | LOCAL | | | | \$643 | | | | | |
| CON | | STP | | | | \$1,305 | | | | | |
| | | | | | | | | | | | |

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------|-------------------|---------------|----------------|-----------------|------------------------------|--------|
| COUNTY, ROUTE, SECTION: MIA571-06.38 | | | ODOT PID # 119378 | | MVRPC # 2735.7 | | PROJECT SPONSOR: West Milton | |
| DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development. | | | | | | | | |
| COMMENTS : Increased Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$2,551 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-1 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | LOCAL | \$210 | | | | | |
| ROW | | LOCAL | \$11 | | | | | |
| CON | | CR | | \$962 | | | | |
| CON | | LOCAL | | \$567 | | | | |
| CON | | STA | | \$800 | | | | |
| | | | | | | | | |

| COUNTY, ROUTE, SECTION: MIA - Piqua-Lockington Bridge | | | | ODOT PID # 120506 | MVRPC # 2792.5 | PROJECT SPONSOR: Miami County | |
|-------------------------------------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|-------------------------------|--------|
| DESCRIPTION: Piqua-Lockington Road over the Great Miami River-Bridge replacement. | | | | | | | |
| COMMENTS : Added Federal PE funds and increased Federal and Local construction funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$5,406 | | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | BR | | \$56 | | | | |
| CON | BR | | | | \$5,000 | | |
| CON | LOCAL | | | | \$350 | | |
| | | | | | | | |

| | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------|--|-------|-------------------------|---------|-------------|---------|---------|--------|------------------|-------------|
| COUNTY, ROUTE, SECTION: | | | MIA - SR 571 Crosswalks | | ODOT PID # | 124454 | MVRPC # | 3075.4 | PROJECT SPONSOR: | West Milton |
| DESCRIPTION: SR 571 in West Milton between SR 48 and Stone Meadows Boulevard-Construct two crosswalks. | | | | | | | | | | |
| COMMENTS : New project, not in the current TIP. | | | | | | | | | | |
| TOTAL COST (000): | | \$788 | LET TYPE: | | Traditional | A.Q. : | | Exempt | LRTP GOAL: G2-3 | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | | |
| ENG | | HSIP | | \$135 | | | | | | |
| ENG | | LOCAL | | \$15 | | | | | | |
| ENG | | HSIP | | | \$45 | | | | | |
| ROW | | HSIP | | | \$45 | | | | | |
| ENG | | LOCAL | | | \$5 | | | | | |
| ROW | | LOCAL | | | \$5 | | | | | |
| CON | | HSIP | | | | | \$440 | | | |
| CON | | LOCAL | | | | | \$98 | | | |
| | | | | | | | | | | |

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------|---------------------|---------|----------------|---------|--------------------------|--------|
| COUNTY, ROUTE, SECTION: MOT - Kettering Boulevard Improvements | | | ODOT PID # 116879 | | MVRPC # 2496.3 | | PROJECT SPONSOR: Moraine | |
| DESCRIPTION: Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair. | | | | | | | | |
| COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,637 | | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | LOCAL | \$49 | | | | | |
| ENG | | STP | \$73 | | | | | |
| ENG | | LOCAL | \$11 | | | | | |
| ENG | | STP | \$17 | | | | | |
| CON | | LOCAL | | \$739 | | | | |
| CON | | STP | | \$748 | | | | |
| | | | | | | | | |

| | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------|---------------------|---------|----------------|---------|------------------------------------|--------|
| COUNTY, ROUTE, SECTION: MOT - Yankee Street Resurfacing | | | ODOT PID # 119362 | | MVRPC # 2728.3 | | PROJECT SPONSOR: Montgomery County | |
| DESCRIPTION: Yankee Street from Spring Valley Pike to Leona Lane-Roadway milling and resurfacing to a depth of 1.5" over the full roadway and paved shoulder. | | | | | | | | |
| COMMENTS : Decreased Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$2,156 | | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| CON | | LOCAL | | | \$1,424 | | | |
| CON | | STP | | | \$731 | | | |
| | | | | | | | | |

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------|------------------------------|---------|-----------------------|---------|-----------------------------|--------|
| COUNTY, ROUTE, SECTION: MOT - GMRT ADA and Safety Improvements | | | ODOT PID # 119384 | | MVRPC # 2737.7 | | PROJECT SPONSOR: MCD | |
| DESCRIPTION: Great Miami River Recreation Trail at Helena Street, East River Road, Farmersville-West Carrollton Road and Linden Avenue-Improvements to locations where the Great Miami River Recreation Trail crosses busy streets. Improvements include installing pedestrian actuated flashing LED warning signs (possibly Rectangular Rapid Flashing Beacons), installing ADA compliant curb ramps, installing pavement striping including highly visible crosswalks, and installing additional highly visible signage. | | | | | | | | |
| COMMENTS : Increased Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$383 | | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-1 | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | LOCAL | \$43 | | | | | |
| CON | | CR | | \$228 | | | | |
| CON | | LOCAL | | \$112 | | | | |
| | | | | | | | | |

| | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------|--------------------------|----------------------|-----------------------|------------------------|--------------------------------|---------------|
| COUNTY, ROUTE, SECTION: MOT - Philadelphia Improvements | | | ODOT PID # 119386 | | MVRPC # 2739.4 | | PROJECT SPONSOR: Dayton | |
| DESCRIPTION: Philadelphia Drive from West Riverview Avenue to Salem Avenue-This project will provide traffic calming including new asphalt, curb extensions to define the on-street parking, and install sidewalk where it is missing. | | | | | | | | |
| COMMENTS : Increased Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,160 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | LOCAL | \$50 | | | | | |
| CON | | CR | | \$829 | | | | |
| CON | | LOCAL | | \$281 | | | | |
| | | | | | | | | |

| | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------|------------------------------|---------|---------------|---------|-----------------|--------|------------------|-------------|
| COUNTY, ROUTE, SECTION: | | | MOT - Clio/Dimco Improvement | | ODOT PID # | 119553 | MVRPC # | 2806.2 | PROJECT SPONSOR: | Centerville |
| DESCRIPTION: Clio Road from St. Leonard Way to 150' south of Ole Quaker Court-Widen the roadway to provide a three lane section south of Dimco Way to the Centerville city limit and continuing into Montgomery County to the bridge over Sugar Creek. Sidewalk/shared use path will be included through the project extents. A traffic signal and intersection lighting will be constructed at Clio Road and Dimco Way. Due to the improvements on Clio Road and need for turn lanes on Dimco Way as a result of the signalization, existing Dimco Way will be widened at the intersection to provide a 3-lane section to accommodate a 50? left turn bay with 50? diverging taper. The existing sidewalk will be disturbed as a result of the widening and will be replaced with a shared use path on the south side of the roadway. | | | | | | | | | | |
| COMMENTS : Increased Local construction funds to reflect changes in Ellis. | | | | | | | | | | |
| TOTAL COST (000): | | \$5,876 | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | | |
| ENG | | LOCAL | \$700 | | | | | | | |
| ROW | | LOCAL | | \$150 | | | | | | |
| CON | | CMAQ | | | | \$2,475 | | | | |
| CON | | LOCAL | | | | \$2,551 | | | | |
| | | | | | | | | | | |

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------|--|------------------------------|--------------------------|----------------------|-----------------------|------------------------|----------------------------------|---------------|
| COUNTY, ROUTE, SECTION: MOT - Johnson Station Road Bridge | | | ODOT PID # 120484 | | MVRPC # 2791.5 | | PROJECT SPONSOR: Vandalia | |
| DESCRIPTION: Johnson Station Road over Poplar Creek in Vandalia-Bridge replacement. | | | | | | | | |
| COMMENTS : Increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,868 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | BR | \$199 | | | | | |
| CON | | BR | | | \$1,382 | | | |
| CON | | LOCAL | | | \$287 | | | |
| | | | | | | | | |

| | | | | | | | | |
|-------------------------------------------------------------------------------|--|---------------------|-------------------|---------------|----------------|-----------------|------------------------------------|--------|
| COUNTY, ROUTE, SECTION: MOT032-04.26 | | | ODOT PID # 122004 | | MVRPC # 2878.4 | | PROJECT SPONSOR: Montgomery County | |
| DESCRIPTION: Siebenthaler Avenue at Catalpa Drive-Safety improvements. | | | | | | | | |
| COMMENTS : Decreased Federal and Local R/W funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$4,347 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | HSIP | \$377 | | | | | |
| ENG | | LOCAL | \$42 | | | | | |
| ENG | | HSIP | | \$343 | | | | |
| ENG | | LOCAL | | \$38 | | | | |
| ROW | | HSIP | | | | \$298 | | |
| ROW | | LOCAL | | | | \$33 | | |
| CON | | HSIP | | | | | \$2,705 | |
| CON | | LOCAL | | | | | \$511 | |
| | | | | | | | | |

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT048-20.28 | | | | ODOT PID # 124483 | MVRPC # 3077.7 | PROJECT SPONSOR: Clayton | |
|------------------------------------------------------------------------------------------------------------|-------|---------------------|---------------|-------------------|----------------|--------------------------|--------|
| DESCRIPTION: SR 48 in Clayton from Old Salem Road to Heathcliff Road-Install sidewalks and ADA curb ramps. | | | | | | | |
| COMMENTS : New project, not in the current TIP. | | | | | | | |
| TOTAL COST (000): \$2,307 | | LET TYPE: Local-let | A.Q. : Exempt | LRTP GOAL: G2-1 | | | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | HSIP | | \$401 | | | | |
| ENG | LOCAL | | \$45 | | | | |
| ENG | HSIP | | | \$161 | | | |
| ENG | LOCAL | | | \$18 | | | |
| ROW | HSIP | | | | \$347 | | |
| ROW | LOCAL | | | | \$39 | | |
| CON | HSIP | | | | | \$1,091 | |
| CON | LOCAL | | | | | \$206 | |
| | | | | | | | |

| | | | | | | | | | | |
|-------------------------|--|---------|--------------------------------------------------------------|-----------|------------|---------|------------|--------|------------------|-------------------|
| COUNTY, ROUTE, SECTION: | | | MOT - Countywide PED Improvements | | ODOT PID # | 124489 | MVRPC # | 3078.7 | PROJECT SPONSOR: | Montgomery County |
| DESCRIPTION: | | | Various routes in Montgomery County-Pedestrian improvements. | | | | | | | |
| COMMENTS : | | | New project, not in the current TIP. | | | | | | | |
| TOTAL COST (000): | | \$1,646 | LET TYPE: | Local-let | A.Q. : | Exempt | LRTP GOAL: | G2-1 | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | | |
| ENG | | HSIP | | \$168 | | | | | | |
| ENG | | LOCAL | | \$19 | | | | | | |
| ENG | | HSIP | | | | \$91 | | | | |
| ENG | | LOCAL | | | | \$10 | | | | |
| CON | | HSIP | | | | | | \$996 | | |
| ROW | | HSIP | | | | | | \$163 | | |
| CON | | LOCAL | | | | | | \$180 | | |
| ROW | | LOCAL | | | | | | \$18 | | |
| | | | | | | | | | | |

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| | | | | | | | |
|------------------------------------------------------------------------------------------------------------|-------|-------------------|---------------|-------------------|----------------|------------------------------------|--------|
| COUNTY, ROUTE, SECTION: MOT032-04.26 R/W | | | | ODOT PID # 124638 | MVRPC # 3082.4 | PROJECT SPONSOR: Montgomery County | |
| DESCRIPTION: Siebenthaler Avenue at Catalpa Drive-R/W only for early acquisition activities on PID 122004. | | | | | | | |
| COMMENTS : New project, not in the current TIP. | | | | | | | |
| TOTAL COST (000): \$225 | | LET TYPE: Non-let | A.Q. : Exempt | LRTP GOAL: G2-3 | | | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ROW | HSIP | | \$203 | | | | |
| ROW | LOCAL | | \$23 | | | | |
| | | | | | | | |

| COUNTY, ROUTE, SECTION: MOT075-16.83 | | | ODOT PID # 95398 | | MVRPC # 1555.5 | PROJECT SPONSOR: ODOT District-7 | |
|---------------------------------------------------------------------------------------------------------------------|-------|-----------------------|------------------|---------------|----------------|----------------------------------|--------|
| DESCRIPTION: I-75 at Timber Lane-Bridge superstructure replacement. | | | | | | | |
| COMMENTS : Updated project description and added Federal and State PE funds in SFY2026 to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$3,769 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | STATE | \$6 | | | | | |
| ENG | NHPP | \$140 | | | | | |
| ENG | STATE | \$16 | | | | | |
| ENG | NHPP | \$206 | | | | | |
| ENG | STATE | \$23 | | | | | |
| ENG | NHPP | \$115 | | | | | |
| ENG | STATE | \$13 | | | | | |
| ENG | NHPP | \$16 | | | | | |
| ENG | STATE | \$2 | | | | | |
| ENG | NHPP | \$27 | | | | | |
| ENG | STATE | \$3 | | | | | |
| ENG | NHPP | | \$178 | | | | |
| ENG | STATE | | \$20 | | | | |
| CON | NHPP | | | | \$2,705 | | |
| CON | STATE | | | | \$301 | | |
| | | | | | | | |

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| COUNTY, ROUTE, SECTION: D07 - BP FY26 - SLI-009 | | | | ODOT PID # 110152 | MVRPC # 2599.8 | PROJECT SPONSOR: ODOT District-7 | | |
|----------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|----------------------------------|--------|--|
| DESCRIPTION: Various bridges in District 7-Paint bridge superstructure. | | | | | | | | |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,835 | | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2 | | | | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | |
| ENG | STATE | \$160 | | | | | | |
| CON | NHPP | | \$1,486 | | | | | |
| CON | STATE | | \$189 | | | | | |
| | | | | | | | | |

| COUNTY, ROUTE, SECTION: CLI/GRE - Inverts FY27 - SLI-009 | | | | ODOT PID # 114656 | MVRPC # 2621.8 | PROJECT SPONSOR: ODOT District-8 | |
|-----------------------------------------------------------------------------------------------------------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|--------|
| DESCRIPTION: Various locations in District 8-Pave inverts of bridge size culverts and perform other related repairs. | | | | | | | |
| COMMENTS : Added State PE funds in SFY2026 to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$982 | | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | STATE | \$166 | | | | | |
| ENG | STATE | | \$47 | | | | |
| ROW | STATE | | \$5 | | | | |
| CON | STATE | | | \$153 | | | |
| CON | STD | | | \$611 | | | |
| | | | | | | | |

| | | | | | | | | |
|----------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|----------------------------------|--------|--|
| COUNTY, ROUTE, SECTION: MOT - NW FY26 - SLI-008 | | | | ODOT PID # 114938 | MVRPC # 2630.8 | PROJECT SPONSOR: ODOT District-7 | | |
| DESCRIPTION: I-675 at Paragon Road-Replace broken noise wall panels. | | | | | | | | |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$539 | | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2 | | | | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | |
| ENG | STATE | \$22 | | | | | | |
| CON | NHPP | | \$418 | | | | | |
| CON | STATE | | \$99 | | | | | |
| | | | | | | | | |

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| COUNTY, ROUTE, SECTION: D07 - CR FY27 (B) - SLI-013 | | | | ODOT PID # 116498 | MVRPC # 2544.8 | PROJECT SPONSOR: ODOT District-7 | |
|---------------------------------------------------------------------------------------|-------|------------------------------|---------|--------------------------|-----------------------|-----------------------------------------|--------|
| DESCRIPTION: Various locations in District 7-Pave inverts of culverts. | | | | | | | |
| COMMENTS : Added State State R/W funds in SFY2026 to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$482 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | STATE | \$14 | | | | | |
| ENG | STATE | \$109 | | | | | |
| ENG | STATE | \$65 | | | | | |
| ROW | STATE | \$38 | | | | | |
| ROW | STATE | | \$10 | | | | |
| CON | STATE | | | \$246 | | | |
| | | | | | | | |

| COUNTY, ROUTE, SECTION: CLA/MOT - BH FY26 - SLI-009 | | | | ODOT PID # 116928 | MVRPC # 2638.5 | PROJECT SPONSOR: ODOT District-7 | |
|--------------------------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|----------------------------------|--------|
| DESCRIPTION: Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers. | | | | | | | |
| COMMENTS : Added State PE funds to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$785 | | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| CON | NHPP | | \$663 | | | | |
| CON | STATE | | \$117 | | | | |
| ENG | STATE | | \$5 | | | | |
| | | | | | | | |

| | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------|--|-------------|------------------------------|----------------|-----------------------|----------------|-----------------------------------------|---------------|
| COUNTY, ROUTE, SECTION: D07 - BH FY27 - SLI-013 | | | ODOT PID # 116931 | | MVRPC # 2640.8 | | PROJECT SPONSOR: ODOT District-7 | |
| DESCRIPTION: Various bridges in District 7-Field pave culverts, applying spray liner and installing joint seals. | | | | | | | | |
| COMMENTS : Updated project description and added State PE funds in SFY2026 to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$457 | | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| ENG | | STATE | \$5 | | | | | |
| ENG | | STATE | | \$10 | | | | |
| CON | | STATE | | | \$442 | | | |
| | | | | | | | | |

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| COUNTY, ROUTE, SECTION: MOT - Trotwood Olive Road Walks - SLI-012 | | | | ODOT PID # 117202 | MVRPC # 2541.7 | PROJECT SPONSOR: Trotwood | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------|-------|--------------------------|-----------------------|----------------------------------|---------|--------|
| DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road. | | | | | | | | |
| COMMENTS : Decreased Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,272 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-1 | | |
| | PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| | ENG | HSIP | \$147 | | | | | |
| | ENG | LOCAL | \$25 | | | | | |
| | ENG | LOCAL | \$40 | | | | | |
| | ROW | HSIP | \$92 | | | | | |
| | ROW | LOCAL | \$10 | | | | | |
| | CON | HSIP | | \$749 | | | | |
| | CON | LOCAL | | \$209 | | | | |
| | | | | | | | | |

| COUNTY, ROUTE, SECTION: D07 - BH/CR FY27 - SLI-013 | | | | ODOT PID # 120778 | MVRPC # 2795.5 | PROJECT SPONSOR: ODOT District-7 | | |
|-------------------------------------------------------------------------------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|--------|--|
| DESCRIPTION: Various bridges in Miami and Montgomery Counties-Bridge and culvert repair. | | | | | | | | |
| COMMENTS : Increased State construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$472 | | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2 | | | | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | |
| ENG | STATE | \$5 | | | | | | |
| CON | STATE | | | \$468 | | | | |
| | | | | | | | | |

| | | | | | | | | |
|---------------------------------------------------------------------------------------------------|--------------|------------------------------|--------------|--------------------------|-----------------------|-----------------------------------------|----------------|---------------|
| COUNTY, ROUTE, SECTION: MOT075-15.29 - SLI-008 | | | | ODOT PID # 122317 | MVRPC # 2931.8 | PROJECT SPONSOR: ODOT District-7 | | |
| DESCRIPTION: I-75 from the Great Miami River to Wagner Ford Road-Construct new noise wall. | | | | | | | | |
| COMMENTS : Added Federal and State PE funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$2,775 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | |
| | PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| | ENG | NHPP | | \$80 | | | | |
| | ENG | STATE | | \$20 | | | | |
| | CON | NHPP | | | | | \$2,140 | |
| | CON | STATE | | | | | \$535 | |
| | | | | | | | | |

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------|--|------------------------------|---------|----------------------|--|--------------------------|--|-----------------------|--|--------------------------------------------|--|
| COUNTY, ROUTE, SECTION: MOT - North County Line Road Improvements - SLI-013 | | | | | | | | ODOT PID # 124439 | | MVRPC # 3073.2 | | PROJECT SPONSOR: Montgomery Co. TID | |
| DESCRIPTION: North County Line Road west of the Peters Pike/Lightner Road intersection-Full depth reconstruction and widening of 2,100' of roadway. | | | | | | | | | | | | | |
| COMMENTS : New project. | | | | | | | | | | | | | |
| TOTAL COST (000): \$500 | | | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | | | | |
| PHASE | | FUND | | PRIOR | SFY2026 | SFY2027 | | SFY2028 | | SFY2029 | | Future | |
| CON | | STATE | | | \$500 | | | | | | | | |
| | | | | | | | | | | | | | |

| | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------------|----------------|----------------------|----------------|------------------------|---------------|
| COUNTY, ROUTE, SECTION: MOT - Manchester & Marina Intersection Improvement - SLI-013 | | | | | | | |
| ODOT PID # 124440 MVRPC # 3074.2 PROJECT SPONSOR: Montgomery Co. TID | | | | | | | |
| DESCRIPTION: Intersection of Manchester Road and Marina Drive in West Carrollton-Intersection improvements including traffic signal, pavement markings, and storm sewer. Project also includes the extension of a mixed-use path along Marina Drive. | | | | | | | |
| COMMENTS : New project. | | | | | | | |
| TOTAL COST (000): \$250 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| CON | STATE | | \$250 | | | | |
| | | | | | | | |

| | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------|--|-----------------------|-------|-------------------|---------|-----------------|---------|----------------------------------|--|
| COUNTY, ROUTE, SECTION: MOT004-11.22 - SLI-012 | | | | ODOT PID # 124469 | | MVRPC # 3076.7 | | PROJECT SPONSOR: ODOT District-7 | |
| DESCRIPTION: Along the west side of SR 4 in Dayton between Liscum Drive and Coulson Drive-Install sidewalks. | | | | | | | | | |
| COMMENTS : New project. | | | | | | | | | |
| TOTAL COST (000): \$2,064 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-1 | | | |
| PHASE | | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future | |
| ENG | | HSIP | | | \$225 | | | | |
| ENG | | STATE | | | \$25 | | | | |
| ENG | | HSIP | | | | \$63 | | | |
| ROW | | HSIP | | | | \$45 | | | |
| ENG | | STATE | | | | \$7 | | | |
| ROW | | STATE | | | | \$5 | | | |
| CON | | HSIP | | | | | | \$1,435 | |
| CON | | STATE | | | | | | \$260 | |
| | | | | | | | | | |

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| | | | | | | | |
|----------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|-----------------|----------------------------------|--------|
| COUNTY, ROUTE, SECTION: D07 - Sign Replacement - SLI-013 | | | | ODOT PID # 124549 | MVRPC # 3079.4 | PROJECT SPONSOR: ODOT District-7 | |
| DESCRIPTION: Various locations in District 7-Traffic sign and truss replaements. | | | | | | | |
| COMMENTS : New project. | | | | | | | |
| TOTAL COST (000): \$165 | | LET TYPE: Traditional | A.Q. : Exempt | | LRTP GOAL: G2-3 | | |
| PHASE | FUND | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| CON | STATE | | | \$165 | | | |
| | | | | | | | |

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|-----------------------------|------------------|--------------------------|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|--------------------|
| 111683 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$320,000 |
| 111683 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$80,000 |
| 111683 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$320,000 |
| 111683 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$80,000 |
| Total----> | | | | | | | | | | | | | \$800,000 |
| 111685 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$960,000 |
| 111685 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4TT7 | Transit | General Revenue Fund | 2026 | \$225,000 |
| 111685 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$735,000 |
| 111685 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$960,000 |
| 111685 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4TT7 | Transit | General Revenue Fund | 2027 | \$225,000 |
| 111685 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$735,000 |
| Total----> | | | | | | | | | | | | | \$3,840,000 |
| 117967 | MVRPC | Greene County Transit Board | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | TDY5 | Transit | Enhanced Mobility | 2026 | \$82,000 |
| 117967 | MVRPC | Greene County Transit Board | 11.7L.00 | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$20,500 |
| Total----> | | | | | | | | | | | | | \$102,500 |
| 117982 | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$240,000 |
| 117982 | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$60,000 |
| 117982 | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$240,000 |
| 117982 | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$60,000 |
| Total----> | | | | | | | | | | | | | \$600,000 |
| 122626 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$960,000 |
| 122626 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4TT7 | Transit | General Revenue Fund | 2028 | \$225,000 |
| 122626 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$735,000 |
| 122626 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$960,000 |
| 122626 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4TT7 | Transit | General Revenue Fund | 2029 | \$225,000 |
| 122626 | MVRPC | Greene County Transit Board | 30.09.03 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$735,000 |
| Total----> | | | | | | | | | | | | | \$3,840,000 |
| 122627 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$320,000 |
| 122627 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$80,000 |
| 122627 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$320,000 |
| 122627 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$80,000 |
| Total----> | | | | | | | | | | | | | \$800,000 |
| 122628 | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$240,000 |
| 122628 | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$60,000 |
| 122628 | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$240,000 |
| 122628 | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$60,000 |
| Total----> | | | | | | | | | | | | | \$600,000 |
| 123836 | MVRPC | Greene County Transit Board | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5311 | 4EA5 | Transit | Rural Transit Program | 2026 | \$285,037 |
| 123836 | MVRPC | Greene County Transit Board | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$285,037 |
| 123836 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5311 | 4EA5 | Transit | Rural Transit Program | 2026 | \$64,548 |
| 123836 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$16,137 |
| Total----> | | | | | | | | | | | | | \$650,759 |

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|----------------------------|----------------|--------------------------|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|--------------------|
| 111664 | MVRPC | Miami County Commissioners | 11.42.07 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5339 | TBB5 | Transit | Rural Transit Program | 2026 | \$16,000 |
| 111664 | MVRPC | Miami County Commissioners | 11.42.07 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$4,000 |
| Total----> | | | | | | | | | | | | | \$20,000 |
| 118259 | MVRPC | Miami County Commissioners | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5311 | 4EAS | Transit | Rural Transit Program | 2027 | \$425,000 |
| 118259 | MVRPC | Miami County Commissioners | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$425,000 |
| Total----> | | | | | | | | | | | | | \$850,000 |
| 118276 | MVRPC | Miami County Commissioners | 11.12.15 | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5339 | TBB5 | Transit | Rural Transit Program | 2027 | \$288,000 |
| 118276 | MVRPC | Miami County Commissioners | 11.12.15 | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$72,000 |
| Total----> | | | | | | | | | | | | | \$360,000 |
| 121144 | MVRPC | Miami County Commissioners | 11.12.15 | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5339 | TBB5 | Transit | Rural Transit Program | 2026 | \$289,224 |
| 121144 | MVRPC | Miami County Commissioners | 11.12.15 | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$72,309 |
| Total----> | | | | | | | | | | | | | \$361,533 |
| 123289 | MVRPC | Miami County Commissioners | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5311 | 4EAS | Transit | Rural Transit Program | 2028 | \$425,000 |
| 123289 | MVRPC | Miami County Commissioners | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$425,000 |
| Total----> | | | | | | | | | | | | | \$850,000 |
| 123291 | MVRPC | Miami County Commissioners | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5311 | 4EAS | Transit | Rural Transit Program | 2029 | \$425,000 |
| 123291 | MVRPC | Miami County Commissioners | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$425,000 |
| Total----> | | | | | | | | | | | | | \$850,000 |
| 123304 | MVRPC | Miami County Commissioners | 11.12.15 | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5339 | TBB5 | Transit | Rural Transit Program | 2028 | \$288,000 |
| 123304 | MVRPC | Miami County Commissioners | 11.12.15 | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$72,000 |
| Total----> | | | | | | | | | | | | | \$360,000 |
| 123305 | MVRPC | Miami County Commissioners | 11.12.15 | Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5339 | TBB5 | Transit | Rural Transit Program | 2029 | \$288,000 |
| 123305 | MVRPC | Miami County Commissioners | 11.12.15 | Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$72,000 |
| Total----> | | | | | | | | | | | | | \$360,000 |
| 123836 | MVRPC | Miami County Commissioners | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5311 | 4EAS | Transit | Rural Transit Program | 2026 | \$339,694 |
| 123836 | MVRPC | Miami County Commissioners | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4RT5 | Transit | General Revenue Fund | 2026 | \$275,612 |
| 123836 | MVRPC | Miami County Commissioners | 30.09.01 | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$412,082 |
| 123836 | MVRPC | Miami County Commissioners | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5311 | 4EAS | Transit | Rural Transit Program | 2026 | \$464,000 |
| 123836 | MVRPC | Miami County Commissioners | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$116,000 |
| Total----> | | | | | | | | | | | | | \$1,607,388 |

Note: All projects funded with 5311 and 5339 funds are considered Statewide Line Item Projects.

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|-------------------------------------------|----------------|---------------------------------------------------|-----------------------|---------|-------------|------|------|---------------|-----------------------|------|---------------------|
| 118108 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$1,600,000 |
| 118108 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 118111 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$1,600,000 |
| 118111 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 118115 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$8,000,000 |
| 118115 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2026 | \$8,000,000 |
| 118115 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$4,000,000 |
| Total----> | | | | | | | | | | | | | \$20,000,000 |
| 118116 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | Y240 | 4TP7 | Transit | STBG FLEX IJIA | 2026 | \$2,000,000 |
| 118116 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$500,000 |
| 118116 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$8,000,000 |
| 118116 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2027 | \$8,000,000 |
| 118116 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$4,000,000 |
| Total----> | | | | | | | | | | | | | \$22,500,000 |
| 118125 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2026 | \$8,000,000 |
| 118125 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |
| 118126 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2027 | \$8,000,000 |
| 118126 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |
| 118129 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$200,000 |
| 118129 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 118133 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$200,000 |
| 118133 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 118143 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$4,750,000 |
| 118143 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2026 | \$2,000,000 |
| 118143 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2026 | \$1,250,000 |
| 118143 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |
| 118155 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$4,750,000 |
| 118155 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2027 | \$2,000,000 |
| 118155 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2027 | \$1,250,000 |
| 118155 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |
| 118159 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$250,000 |
| 118159 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2026 | \$250,000 |
| 118159 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 118160 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$250,000 |
| 118160 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2027 | \$250,000 |
| 118160 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 118162 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$900,000 |
| 118162 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2026 | \$500,000 |
| 118162 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$350,000 |
| Total----> | | | | | | | | | | | | | \$1,750,000 |
| 118163 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$900,000 |
| 118163 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2027 | \$500,000 |
| 118163 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$350,000 |
| Total----> | | | | | | | | | | | | | \$1,750,000 |
| 118167 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$250,000 |
| 118167 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2026 | \$250,000 |
| 118167 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 118168 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$250,000 |
| 118168 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2027 | \$250,000 |
| 118168 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 118171 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$300,000 |
| 118171 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2026 | \$100,000 |
| 118171 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$100,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|-------------------------------------------|----------------|---------------------------------------------------|-----------------------|---------|-------------|------|------|---------------|-----------------------|------|---------------------|
| 118172 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$300,000 |
| 118172 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2027 | \$100,000 |
| 118172 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$100,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 118174 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$400,000 |
| 118174 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2026 | \$200,000 |
| 118174 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$150,000 |
| Total----> | | | | | | | | | | | | | \$750,000 |
| 118177 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$400,000 |
| 118177 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2027 | \$200,000 |
| 118177 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$150,000 |
| Total----> | | | | | | | | | | | | | \$750,000 |
| 118181 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$300,000 |
| 118181 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2026 | \$200,000 |
| 118181 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 118183 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$300,000 |
| 118183 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2027 | \$200,000 |
| 118183 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 121428 | MVRPC | Greater Dayton Regional Transit Authority | 11.13.15 | Transit Vehicles | CO Air Quality Exempt | Capital | Federal | 5310 | TDY5 | Transit | Enhanced Mobility | 2026 | \$894,179 |
| 121428 | MVRPC | Greater Dayton Regional Transit Authority | 11.13.15 | Transit Vehicles | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$223,545 |
| Total----> | | | | | | | | | | | | | \$1,117,724 |
| 121711 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 | Replacement 30' - 35' Circulator Buses -Qty 5 | CO Air Quality Exempt | Capital | Federal | Y240 | 4TA7 | FTA Transfer | STP - MVRPC | 2029 | \$2,400,000 |
| 121711 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 | Replacement 30' - 35' Circulator Buses -Qty 5 | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$600,000 |
| Total----> | | | | | | | | | | | | | \$3,000,000 |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04 | Vehicle Storage Facility | CO Air Quality Exempt | Capital | Federal | Y240 | 4TP7 | Transit | STBG FLEX IIIA | 2026 | \$5,000,000 |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04 | Vehicle Storage Facility | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2026 | \$8,000,000 |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04 | Vehicle Storage Facility | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Urban Formula Program | 2026 | \$1,000,000 |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04 | Vehicle Storage Facility | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$3,500,000 |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04 | Vehicle Storage Facility | CO Air Quality Exempt | Capital | Federal | Y240 | 4TP7 | Transit | STBG FLEX IIIA | 2027 | \$1,257,978 |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04 | Vehicle Storage Facility | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2027 | \$8,000,000 |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04 | Vehicle Storage Facility | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Urban Formula Program | 2027 | \$1,000,000 |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04 | Vehicle Storage Facility | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$2,564,494 |
| Total----> | | | | | | | | | | | | | \$30,322,472 |
| 122602 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$1,600,000 |
| 122602 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 122603 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$1,600,000 |
| 122603 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 122604 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$8,000,000 |
| 122604 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2028 | \$8,000,000 |
| 122604 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$4,000,000 |
| Total----> | | | | | | | | | | | | | \$20,000,000 |
| 122605 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$8,000,000 |
| 122605 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2029 | \$8,000,000 |
| 122605 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$4,000,000 |
| Total----> | | | | | | | | | | | | | \$20,000,000 |
| 122606 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2028 | \$8,000,000 |
| 122606 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |
| 122607 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2029 | \$8,000,000 |
| 122607 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |
| 122608 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$200,000 |
| 122608 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 122609 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$200,000 |
| 122609 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 122610 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$4,750,000 |
| 122610 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2028 | \$2,000,000 |
| 122610 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2028 | \$1,250,000 |
| 122610 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|-------------------------------------------|----------------|--------------------------------|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|---------------------|
| 122611 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$4,750,000 |
| 122611 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2029 | \$2,000,000 |
| 122611 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2029 | \$1,250,000 |
| 122611 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |
| 122612 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$250,000 |
| 122612 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2028 | \$250,000 |
| 122612 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 122613 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$250,000 |
| 122613 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2029 | \$250,000 |
| 122613 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 122614 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$900,000 |
| 122614 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2028 | \$500,000 |
| 122614 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$350,000 |
| Total----> | | | | | | | | | | | | | \$1,750,000 |
| 122615 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$900,000 |
| 122615 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2029 | \$500,000 |
| 122615 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$350,000 |
| Total----> | | | | | | | | | | | | | \$1,750,000 |
| 122616 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$250,000 |
| 122616 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2028 | \$250,000 |
| 122616 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 122617 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$250,000 |
| 122617 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2029 | \$250,000 |
| 122617 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 | Support Vehicles | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 122618 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$300,000 |
| 122618 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2028 | \$100,000 |
| 122618 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$100,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 122619 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$300,000 |
| 122619 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2029 | \$100,000 |
| 122619 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$100,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 122620 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$400,000 |
| 122620 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2028 | \$200,000 |
| 122620 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$150,000 |
| Total----> | | | | | | | | | | | | | \$750,000 |
| 122621 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$400,000 |
| 122621 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2029 | \$200,000 |
| 122621 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$150,000 |
| Total----> | | | | | | | | | | | | | \$750,000 |
| 122622 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2028 | \$300,000 |
| 122622 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2028 | \$200,000 |
| 122622 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 122623 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2029 | \$300,000 |
| 122623 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Fixed Guideway Mod | 2029 | \$200,000 |
| 122623 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$125,000 |
| Total----> | | | | | | | | | | | | | \$625,000 |
| 122624 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04 | Special Rule Operating | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2026 | \$9,000,000 |
| 122624 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04 | Special Rule Operating | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$9,000,000 |
| Total----> | | | | | | | | | | | | | \$18,000,000 |
| 123615 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04 | Special Rule Operating | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2027 | \$9,000,000 |
| 123615 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04 | Special Rule Operating | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$9,000,000 |
| Total----> | | | | | | | | | | | | | \$18,000,000 |

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|--------------------------|----------------|--------------------------------------------|-----------------------|---------|-------------|------|------|---------------|----------------------|------|--------------------|
| 117967 | MVRPC | MVRPC | 11.7L.00 | Mobility Management Regional Planning | CO Air Quality Exempt | Capital | Federal | 5310 | TDY5 | Transit | Enhanced Mobility | 2026 | \$125,858 |
| 117967 | MVRPC | MVRPC | 11.7L.00 | Mobility Management Regional Planning | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$31,465 |
| Total----> | | | | | | | | | | | | | \$157,323 |
| 118276 | MVRPC | Agencies in MVRPC Region | 11.12.15 | SFY 2027 ODOT Large Urban 5339 Allocations | CO Air Quality Exempt | Capital | Federal | 5339 | TBB5 | Transit | Bus & Bus Facilities | 2027 | \$288,000 |
| 118276 | MVRPC | Agencies in MVRPC Region | 11.12.15 | SFY 2027 ODOT Large Urban 5339 Allocations | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$72,000 |
| Total----> | | | | | | | | | | | | | \$360,000 |
| 118281 | MVRPC | RT Industries | 11.13.15 | Transit Vehicle | CO Air Quality Exempt | Capital | Federal | 5310 | TER5 | Transit | Enhanced Mobility | 2026 | \$202,864 |
| 118281 | MVRPC | RT Industries | 11.13.15 | Transit Vehicle | CO Air Quality Exempt | Capital | Local Match | LNTF | 4EE5 | Transit | Local Match | 2026 | \$50,724 |
| Total----> | | | | | | | | | | | | | \$253,588 |
| 118284 | MVRPC | Agencies in MVRPC Region | 11.12.15 | SFY 2027 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Federal | 5310 | TDY5 | Transit | Enhanced Mobility | 2027 | \$1,210,947 |
| 118284 | MVRPC | Agencies in MVRPC Region | 11.12.15 | SFY 2027 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2027 | \$302,737 |
| Total----> | | | | | | | | | | | | | \$1,513,684 |
| 121428 | MVRPC | Agencies in MVRPC Region | 11.13.15 | Transit Vehicles | CO Air Quality Exempt | Capital | Federal | 5310 | TDY5 | Transit | Enhanced Mobility | 2026 | \$969,977 |
| 121428 | MVRPC | Agencies in MVRPC Region | 11.13.15 | Transit Vehicles | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2026 | \$242,499 |
| Total----> | | | | | | | | | | | | | \$1,212,476 |
| 123296 | MVRPC | Agencies in MVRPC Region | 11.12.15 | SFY 2028 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Federal | 5310 | TDY5 | Transit | Enhanced Mobility | 2028 | \$1,210,947 |
| 123296 | MVRPC | Agencies in MVRPC Region | 11.12.15 | SFY 2028 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2028 | \$302,737 |
| Total----> | | | | | | | | | | | | | \$1,513,684 |
| 123302 | MVRPC | Agencies in MVRPC Region | 11.12.15 | SFY 2029 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Federal | 5310 | TDY5 | Transit | Enhanced Mobility | 2029 | \$1,210,947 |
| 123302 | MVRPC | Agencies in MVRPC Region | 11.12.15 | SFY 2029 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit | Local Match | 2029 | \$302,737 |
| Total----> | | | | | | | | | | | | | \$1,513,684 |

RESOLUTION
REVISING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2026-SFY2029 Transportation Improvement Program was adopted on May 1, 2025; and

WHEREAS, MVRPC and ODOT have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision; and

WHEREAS, the proposed revision is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP revision is consistent with the regional air quality emission analysis of the SFY2026-SFY2029 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP revisions such as this to occur without separate public involvement meetings; and

WHEREAS, this revision will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt **Revision #3** to the SFY2026-SFY2029 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date