



Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: May 12, 2026
Subject: SFY2026-SFY2029 Transportation Improvement Program (TIP) Revision #10

Over the last few months MVRPC, ODOT, Miami County Transit and GDRTA have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision. The attached TIP Tables 4.1, 4.3, 4.4, 4.5, 5.2, 5.3 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP revision is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.3, 4.4, 4.5, 5.2, 5.3 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Revisions to the SFY2026-2029 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE071-00.59			ODOT PID # 117128 MVRPC # 2525.7		PROJECT SPONSOR: Beavercreek		
DESCRIPTION: Shakertown Road from Willow Run Drive to Ankeney Middle School-Installation of an 8' wide sidepath along the south side of the roadway. Along with the sidepath, curb and gutter and storm sewer will be added along the south side of the roadway.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,209		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$65					
ENG	STATE	\$3					
ROW	STATE	\$20					
ROW	LOCAL	\$25					
CON	LOCAL			\$749			
CON	TA			\$347			

COUNTY, ROUTE, SECTION: GRE020/073-03.21/02.04			ODOT PID # 117562 MVRPC # 2569.4		PROJECT SPONSOR: Greene County		
DESCRIPTION: Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.							
COMMENTS : Construction delayed from SFY2026 to SFY2027 to reflect changes in Ellis.							
TOTAL COST (000): \$2,964		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$275					
ENG	LOCAL	\$31					
ENG	STATE	\$21					
ROW	STATE	\$60					
ENG	HSIP	\$151					
ROW	HSIP	\$326					
ENG	LOCAL	\$17					
ROW	LOCAL	\$36					
CON	HSIP			\$1,639			
CON	LOCAL			\$410			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE844-00.67		ODOT PID # 119079		MVRPC # 3017.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: North Fairfield Road over SR 844-Bridge rehabilitation including replacing the deck, raising the structure approximately 3" and other minor repairs.							
COMMENTS : Added Federal and State PE funds in SFY2029 to reflect changes in Ellis.							
TOTAL COST (000): \$10,581		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	NHPP			\$400			
ENG	STATE			\$100			
ENG	NHPP					\$72	
ENG	STATE					\$18	
CON	NHPP						\$7,992
CON	STATE						\$1,998

COUNTY, ROUTE, SECTION: GRE036-04.02		ODOT PID # 119980		MVRPC # 2793.4		PROJECT SPONSOR: Greene County	
DESCRIPTION: Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection.							
COMMENTS : Federal and Local PE funds moved up to SFY2026 from SFY2027 to reflect changes in Ellis.							
TOTAL COST (000): \$7,176		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	CMAQ	\$398					
ENG	LOCAL	\$99					
ENG	STATE	\$5					
ENG	CMAQ		\$48				
ROW	HSIP		\$50				
ENG	LOCAL		\$12				
ROW	LOCAL		\$100				
CON	CMAQ				\$1,699		
CON	HSIP				\$2,218		
CON	LOCAL				\$2,546		

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE097-02.00		ODOT PID # 119990		MVRPC # 2786.4	PROJECT SPONSOR: Greene County		
DESCRIPTION: Intersection of Wilmington-Dayton Road and Centerville Road-Convert an all-way stop controlled intersection to a single lane roundabout.							
COMMENTS : Construction delayed from SFY2026 to SFY2027 to reflect changes in Ellis.							
TOTAL COST (000): \$2,767		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$13					
CON	HSIP			\$1,143			
CON	LOCAL			\$1,610			

COUNTY, ROUTE, SECTION: GRE084/051-04.69/04.09		ODOT PID # 121981		MVRPC # 2876.7	PROJECT SPONSOR: Greene County		
DESCRIPTION: New Germany-Trebein Road from April Lane to Ridge View Court and Trebein Road from Spring Meadows Drive to the Fairborn south corp limit-Construct a shared use path and improve pedestrian crossings.							
COMMENTS : Project cancelled and will be removed from the TIP.							
TOTAL COST (000): \$2,674		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP		\$322				
ENG	LOCAL		\$36				
ENG	HSIP			\$36			
ENG	LOCAL			\$4			
CON	HSIP				\$1,368		
CON	LOCAL				\$909		

COUNTY, ROUTE, SECTION: GRE - Xenia FY28 Sidewalk TAP		ODOT PID # 124967		MVRPC # 3094.7	PROJECT SPONSOR: Xenia		
DESCRIPTION: East Market Street in Xenia from North Columbus Street to North Patton Street-Replacement of degraded sidewalk. Also included is the addition of new sidewalk north and south of the Ohio-to-Erie trail on South Columbus Street.							
COMMENTS : Construction delayed from SFY2028 to SFY2029 to reflect changes in Ellis.							
TOTAL COST (000): \$831		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	HSIP					\$151	
CON	LOCAL					\$76	
CON	STA					\$604	

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Yellow Springs ATP 2026		ODOT PID # 125638		MVRPC # 3113.7		PROJECT SPONSOR: Yellow Springs	
DESCRIPTION: Yellow Springs-AT Plan.							
COMMENTS : Increased Federal PE funds to reflect changes in Ellis.							
TOTAL COST (000): \$71		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STA		\$71				

COUNTY, ROUTE, SECTION: GRE004-00.90		ODOT PID # 77793		MVRPC # 539.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 at bridge over Union Road-Bridge removal or replacement. If the bridge is reconstructed, the profile will need raised to obtain the proper vertical clearance over Union Road. For the removal options, cul-de-sacs of Union Road vs constructoin of an at-grade intersection will be studied.							
COMMENTS : Decreased Federal and State PE funds in SFY2026 and State R/W funds delayed from SFY2026 to SFY2028 to reflect changes in Ellis.							
TOTAL COST (000): \$10,195		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$3					
ENG	STATE	\$196					
ENG	NHPP		\$313				
ENG	STATE		\$78				
ENG	NHPP				\$360		
ENG	STATE				\$90		
ROW	STATE				\$5		
CON	NHPP						\$7,319
CON	STATE						\$1,830

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Wolf Creek Bikeway Connector, Ph. 1		ODOT PID # 110786		MVRPC # 2203.7		PROJECT SPONSOR: Five Rivers Metro Parks	
DESCRIPTION: Along Wolf Creek from existing trail in Wesleyan MetroPark to Prescott Avenue south of Hickorydale Park-Construction of a 10' wide asphalt bike path.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,841		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$25					
ROW	STATE	\$60					
ENG	LOCAL	\$457					
ROW	LOCAL	\$34					
CON	CMAQ		\$2,548				
CON	LOCAL		\$717				

COUNTY, ROUTE, SECTION: MOT/GRE - I-675/Wilmington Project		ODOT PID # 115160		MVRPC # 2452.8		PROJECT SPONSOR: Centerville	
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.							
COMMENTS : Decreased Federal and Local PE funds in SFY2026, added Federal PE funds in SFY2027 and increased Local PE funds in SFY2027 to reflect changes in Ellis. \$5,102,872 TRAC funding for PE, \$8,340,000 TRAC funding for R/W and \$48,161,530 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$67,403		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$615					
ENG	LOCAL	\$58					
ENG	NHPP	\$231					
ENG	STATE	\$425					
ENG	LOCAL	\$88					
ENG	NHPP	\$352					
ENG	EAR		\$1,659				
ENG	LOCAL		\$415				
ENG	EAR			\$545			
ENG	LOCAL			\$776			
ENG	TRAC			\$2,557			
ENG	LOCAL				\$636		
ENG	TRAC				\$2,546		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT/GRE - I-675/Wilmington Project		ODOT PID # 115160		MVRPC # 2452.8		PROJECT SPONSOR: Centerville	
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.							
COMMENTS : Decreased Federal and Local PE funds in SFY2026 and added Federal PE funds in SFY2027 and increased Local PE funds in SFY2027 to reflect changes in Ellis. \$5,102,872 TRAC funding for PE, \$8,340,000 TRAC funding for R/W and \$48,161,530 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$67,403		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ROW	TRAC				\$8,340		
CON	TRAC						\$48,162

COUNTY, ROUTE, SECTION: MOT - DIA Northeast Logistics		ODOT PID # 115795		MVRPC # 2478.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lightner Road, and Lightner Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, bike paths, roundabout and upgrade traffic signal.							
COMMENTS : Added Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$26,238		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$184					
ENG	STD	\$738					
ENG	LOCAL	\$180					
ENG	STD	\$718					
ENG	LOCAL	\$34					
ROW	LOCAL	\$50					
ENG	STD	\$137					
ROW	STD	\$199					
ENG	LOCAL		\$57				
ROW	LOCAL		\$395				
ENG	STD		\$229				
ROW	STD		\$1,579				
CON	LOCAL			\$4,348			
CON	STD			\$17,391			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - East Third Street Improvements		ODOT PID # 116967		MVRPC # 2515.4		PROJECT SPONSOR: Dayton	
DESCRIPTION: East Third Street from Webster Street to North Keowee Street-Add bumpouts for dedicated parking on the north side of the street, add two-way cycle track along the south side, and lighting on both sides of the street for an enhanced pedestrian and bicycle experience along the corridor.							
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$521		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$30					
CON	LOCAL			\$148			
CON	TA			\$344			

COUNTY, ROUTE, SECTION: MOT - Salem Reconstruction, Phase 6		ODOT PID # 119363		MVRPC # 2729.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Salem Avenue from Elsmere Avenue to Litchfield Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights, and catch basins. The section at Philadelphia Drive will be skipped as this is being rebuilt as part of the Salem and Philadelphia Intersection Improvements project.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,521		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$250					
ROW	LOCAL		\$150				
CON	LOCAL				\$815		
CON	STP				\$2,306		

COUNTY, ROUTE, SECTION: MOT - GMR Trail Improvement		ODOT PID # 119379		MVRPC # 2736.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Left bank of the Great Miami River from East River Road to Stewart Street-Bikeway improvement project to reconstruct and widen the existing trail from 8 to 12 feet with shoulders to improve safety and increase capacity. Additional improvements include improved drainage, improved trail access, parking improvements, new trail lighting and trail amenities.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,182		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$325					
CON	CR			\$1,467			
CON	LOCAL			\$390			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Flight Line Phase 1			ODOT PID # 119457 MVRPC # 2745.7		PROJECT SPONSOR: Dayton		
DESCRIPTION: Bainbridge Street in Dayton to Delco Park in Kettering-Purchase of 6.5 miles of out of service railroad line.							
COMMENTS : R/W funds delayed from SFY2026 to SFY2027 to reflect changes in Ellis.							
TOTAL COST (000): \$1,875		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ROW	EAR			\$1,500			
ROW	LOCAL			\$375			

COUNTY, ROUTE, SECTION: MOT070-02.87			ODOT PID # 119672 MVRPC # 2800.2		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.							
COMMENTS : Decreased State PE funds in SFY2026 and added Federal and State PE funds in SFY2027 to reflect changes in Ellis. Construction will be split out into additional PIDs.							
TOTAL COST (000): \$4,905		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$85					
ENG	NHPP	\$1,477					
ENG	STATE	\$492					
ENG	STATE		\$10				
ENG	NHPP			\$2,272			
ENG	STATE			\$568			

COUNTY, ROUTE, SECTION: MOT - Kingsridge Drive			ODOT PID # 120184 MVRPC # 2784.7		PROJECT SPONSOR: Miami Twp. (Mot)		
DESCRIPTION: Kingsridge Drive from SR 741 to Lyons Ridge Drive-Construct pedestrian improvements.							
COMMENTS : Decreased Federal construction funds and increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,984		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ROW	LOCAL		\$175				
CON	HSIP			\$1,500			
CON	LOCAL			\$1,309			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Infirmary Road and Pinnacle Road Resurfacing		ODOT PID # 121590		MVRPC # 2848.3		PROJECT SPONSOR: Jefferson Twp. (Mot)	
DESCRIPTION: Infirmary Road from Pinnacle Road north to the Jefferson Township Limit and Pinnacle Road from Infirmary Road to Soldiers Home-Miamisburg Road-Roadway mill and fill.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$533		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$68					
CON	LOCAL				\$98		
CON	STP				\$367		

COUNTY, ROUTE, SECTION: MOT - Poe/Wyse/Miller Resurfacing		ODOT PID # 121599		MVRPC # 2852.3		PROJECT SPONSOR: Vandalia	
DESCRIPTION: Poe Avenue from 260' north of Image Drive to Stop Eight Road, Wyse Road from the I-75 bridge to Webster Street, and Miller Lane from Benchwood Road to Stop Eight Road-Roadway milling and resurfacing including new pavement markings.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,535		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL			\$104			
CON	LOCAL				\$588		
CON	STP				\$843		

COUNTY, ROUTE, SECTION: MOT - Needmore Road Improvements		ODOT PID # 121675		MVRPC # 2862.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Needmore Road from the Dayton corp limit approximately 925' west of North Dixie Drive to the west end of the bridge over I-75-Roadway milling and resurfacing. In addition, 680' of sidewalk will be constructed on the north side of Needmore Road west of North Dixie Drive and the existing traffic signals at North Dixie Drive & Needmore Road and Payne Avenue & Needmore Road will be reconstructed.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,402		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL		\$335				
ROW	LOCAL			\$20			
CON	LOCAL					\$614	
CON	STP					\$1,433	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Wilmington/Clyo Improvements		ODOT PID # 123869		MVRPC # 3022.2		PROJECT SPONSOR: Centerville	
DESCRIPTION: Wilmington Pike at Clyo Road-This intersection improvement includes the following: In the southbound direction, a second left turn lane and an additional through lane will be added. In the westbound direction, a right turn lane will be added to separate the right turn traffic from the current shared through-right lane. In the northbound direction, a second left turn lane will be provided in addition to a new shared 480' long through-right lane. On the eastbound approach, the existing dual left turn lanes will be extended to 300'/400' and a 360' right turn lane will be added. The eastbound dual left lanes will be extended such that the Premier Drive will be converted into a right-in/right-out operation due to the median island extension adjacent to the eastbound left turn lanes.							
COMMENTS : Decreased Local PE funds in SFY2026 and added Local PE funds in SFY2027 to reflect changes in Ellis.							
TOTAL COST (000): \$8,101		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	EAR		\$796				
ENG	LOCAL		\$199				
ROW	LOCAL		\$1,660				
ENG	LOCAL			\$150			
CON	LOCAL						\$2,327
CON	STP						\$2,970

COUNTY, ROUTE, SECTION: MOT - South Dixie Resurfacing		ODOT PID # 123948		MVRPC # 3040.3		PROJECT SPONSOR: Kettering	
DESCRIPTION: South Dixie Highway from Dorothy Lane to the Dayton south corp limit-Roadway milling and asphalt overlay. Minor curb replacement, thermoplastic pavement markings and raised pavement marker installation are also included in the project.							
COMMENTS : Construction moved up to SFY2028 from SFY2030 based on request from project sponsor.							
TOTAL COST (000): \$1,776		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL				\$781		
CON	STP				\$994		

COUNTY, ROUTE, SECTION: MOT - SR 48 Reconstruction/Bike Path		ODOT PID # 124300		MVRPC # 3062.7		PROJECT SPONSOR: Kettering	
DESCRIPTION: SR 48 from Stroop Road to Dorothy Lane-Reduce the roadway from 6 to 5 lanes and construct a shared use path.							
COMMENTS : Construction delayed from SFY2028 to SFY2029 to reflect changes in Ellis.							
TOTAL COST (000): \$2,318		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	HSIP					\$1,159	
CON	STA					\$1,159	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - E. Central Avenue Resurfacing		ODOT PID # 126209		MVRPC # 3126.3		PROJECT SPONSOR: West Carrollton	
DESCRIPTION: East Central Avenue from Elm Street to Alex Road in West Carrollton-Roadway milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors, ADA ramps and manhole adjustments.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$567		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL				\$30		
CON	LOCAL					\$139	
CON	STP					\$398	

COUNTY, ROUTE, SECTION: MOT - Alex-Bell Road Resurfacing		ODOT PID # 126216		MVRPC # 3127.3		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Alex-Bell Road from the Miami Twp/Washington Twp line to Mad River Road-Roadway milling and resurfacing.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$554		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL				\$227		
CON	STP				\$327		

COUNTY, ROUTE, SECTION: MOT - SR 49/Little Richmond Rd Imp		ODOT PID # 126489		MVRPC # 3138.4		PROJECT SPONSOR: Trotwood	
DESCRIPTION: SR 49 at Little Richmond Road-Intersection improvements.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$538		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP			\$34			
ENG	LOCAL			\$4			
ENG	HSIP				\$27		
ENG	LOCAL				\$3		
CON	HSIP						\$384
CON	LOCAL						\$85

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Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR073-01.49		ODOT PID # 119985		MVRPC # 2761.3		PROJECT SPONSOR: Franklin	
DESCRIPTION: South Main Street from Sixth Street to Eighth Street in Franklin-Roadway mill and overlay. Also included is replacement of curb and gutter, driveways, ADA ramps and sidewalk. Storm sewers and catch basins will be removed and replaced.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,248		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$160					
CON	LOCAL			\$265			
CON	STP			\$823			

COUNTY, ROUTE, SECTION: WAR - Central Greenway Bike Path		ODOT PID # 121844		MVRPC # 2867.7		PROJECT SPONSOR: Springboro	
DESCRIPTION: In the City of Springboro from the west side of Twin Creek near Victory Drive to DK Bike park and from Factory Rd to Community Park-Construction of a portion of the Central Greenway Multi-use path.							
COMMENTS : Updated project description and increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,139		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$124					
ROW	LOCAL		\$16				
CON	CR					\$1,220	
CON	LOCAL					\$778	

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR741-17.02		ODOT PID # 121908		MVRPC # 2873.4		PROJECT SPONSOR: Warren County	
DESCRIPTION: SR 741 at Lytle Five Points Road-Intersection improvements including the addition of turn lanes and improved pedestrian crossings.							
COMMENTS : Increased Federal and Local PE funds in SFY2026 to reflect changes in Ellis.							
TOTAL COST (000): \$2,438		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	EAR	\$345					
ENG	LOCAL	\$86					
ENG	EAR		\$183				
ENG	LOCAL		\$46				
CON	CMAQ				\$954		
CON	EAR				\$425		
CON	LOCAL				\$398		

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Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: D07 - Pave FY29		ODOT PID # 116087		MVRPC # 2903.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Resurface existing roadway with asphalt pavement.							
COMMENTS : Deleted Federal NHPP construction funds, increased Federal STD construction funds and decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$7,576		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$1,690	
CON	STD					\$5,886	

COUNTY, ROUTE, SECTION: MOT - MVRPC 2031 Regional Transp. Planning		ODOT PID # 126315		MVRPC # 3128.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.							
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000): \$737		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	LOCAL						\$147
SPR	STP						\$590

COUNTY, ROUTE, SECTION: MOT - MVRPC 2031 Regional Land Use		ODOT PID # 126316		MVRPC # 3129.8		PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000): \$215		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	LOCAL						\$43
SPR	STP						\$172

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE042-18.05 - SLI-009			ODOT PID # 109734		MVRPC # 3110.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 42 from North Main Street in Cedarville to just south of Old Route 42-Surface treatment.								
COMMENTS : New project.								
TOTAL COST (000): \$447		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	STATE					\$89		
CON	STD					\$358		

COUNTY, ROUTE, SECTION: MIA - CR FY26 - SLI-013			ODOT PID # 115142		MVRPC # 2635.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Replace or repair culverts.								
COMMENTS : Deleted construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$167		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$46						
ENG	STATE	\$10						
ENG	STATE	\$38						
ENG	STATE	\$14						
ROW	STATE	\$60						

COUNTY, ROUTE, SECTION: D07/D08 - Bridge Maint FY28 - SLI-009			ODOT PID # 116561		MVRPC # 3124.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in Districts 7 and 8-Minor maintenance bridge repairs.								
COMMENTS : New project.								
TOTAL COST (000): \$2,861		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE			\$166				
CON	NHPP				\$2,339			
CON	STATE				\$355			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY27 - SLI-013			ODOT PID # 116931		MVRPC # 2640.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Field pave culverts, applying spray liner and installing joint seals.							
COMMENTS : Added State R/W funds to reflect changes in Ellis.							
TOTAL COST (000): \$439		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$5					
ENG	STATE		\$10				
ROW	STATE		\$34				
CON	STATE			\$391			

COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012			ODOT PID # 118070		MVRPC # 2565.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,490		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$20					
ENG	HSIP	\$311					
ENG	HSIP	\$57					
ENG	HSIP		\$60				
ROW	HSIP		\$7				
ROW	STATE		\$67				
CON	HSIP			\$3,710			
CON	STATE			\$260			

COUNTY, ROUTE, SECTION: WAR/GRE - Culverts FY28 - SLI-009			ODOT PID # 123587		MVRPC # 3125.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in Warren and Greene Counties-Sockline, pave inverts and replace broken back of culverts.							
COMMENTS : New project.							
TOTAL COST (000): \$559		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE		\$26				
ROW	STATE			\$5			
CON	NHPP				\$44		
CON	STATE				\$106		
CON	STD				\$378		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT- BS FY2027 - SLI-013				ODOT PID # 123918	MVRPC # 3024.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Montgomery County-Sealing of priority concrete decks.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,501		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,501			

COUNTY, ROUTE, SECTION: D07 - Sign Replacement FY27 - SLI-013				ODOT PID # 124549	MVRPC # 3079.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Traffic sign and truss replacements.							
COMMENTS : Decreased State PE funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,165		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE		\$95				
CON	STATE			\$1,070			

COUNTY, ROUTE, SECTION: AUG/MIA/MOT - Culvert Lining SFY2026 - SLI-013				ODOT PID # 126171	MVRPC # 3120.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Culvert lining.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$224		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$224				

COUNTY, ROUTE, SECTION: MIA - CR25 NEVI RD3 - SLI-008				ODOT PID # 126326	MVRPC # 3131.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: CR25A just north of I-75 in Tipp City-Install electric vehicle charging stations.							
COMMENTS : New project.							
TOTAL COST (000): \$1,333		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G4			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$256			
ENG	LOCAL			\$10			
CON	OTH			\$1,025			
ENG	OTH			\$41			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - CR1 NEVI RD3 - SLI-008		ODOT PID # 126333		MVRPC # 3132.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Colonel Glenn Highway just west of Grange Hall Road in Beavercreek-Install electric vehicle charging stations.							
COMMENTS : New project.							
TOTAL COST (000): \$990		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$284			
ENG	LOCAL			\$14			
CON	OTH			\$662			
ENG	OTH			\$32			

COUNTY, ROUTE, SECTION: MOT - SR201 NEVI RD3 - SLI-008		ODOT PID # 126337		MVRPC # 3133.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 at I-70 in Huber Heights-Install electric vehicle charging stations.							
COMMENTS : New project.							
TOTAL COST (000): \$608		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$121			
ENG	LOCAL			\$1			
CON	OTH			\$484			
ENG	OTH			\$2			

COUNTY, ROUTE, SECTION: MOT - CR9 NEVI RD3 - SLI-008		ODOT PID # 126359		MVRPC # 3135.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Arlington Road just north of I-70 in Brookville-Install electric vehicle charging stations.							
COMMENTS : New project.							
TOTAL COST (000): \$685		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$135			
ENG	LOCAL			\$2			
CON	OTH			\$540			
ENG	OTH			\$8			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - MR5011 NEVI RD3 - SLI-008		ODOT PID # 126362		MVRPC # 3136.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Northwoods Boulevard just west of I-75 in Vandalia-Install electric vehicle charging stations.							
COMMENTS : New project.							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$362			
ENG	LOCAL			\$13			
CON	OTH			\$672			
ENG	OTH			\$23			

COUNTY, ROUTE, SECTION: MOT - MR4991 NEVI RD3 - SLI-008		ODOT PID # 126400		MVRPC # 3137.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Edwin C. Moses Boulevard at East River Road in Dayton-Install electric vehicle charging stations.							
COMMENTS : New project.							
TOTAL COST (000): \$1,743		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$823			
ENG	LOCAL			\$101			
CON	OTH			\$730			
ENG	OTH			\$90			

COUNTY, ROUTE, SECTION: GRE - RA 29192 00.00 MICRO - SLI-013		ODOT PID # 126520		MVRPC # 3139.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Ramps between Skyline Road and Colonel Glenn Highway-Microsurface ramp for increased pavement friction.							
COMMENTS : New project.							
TOTAL COST (000): \$130		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$130				

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111664	MVRPC	Miami County Commissioners	11.42.07	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2026	\$16,000
111664	MVRPC	Miami County Commissioners	11.42.07	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000
Total---->													\$20,000
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2027	\$0
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$0
Total---->													\$0
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2027	\$0
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$0
Total---->													\$0
121143	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	5TP5	Transit	STBG FLEX IJIA	2026	\$407,600
121143	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$101,900
Total---->													\$509,500
121144	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2026	\$675,207
121144	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$99,444
Total---->													\$774,651
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2028	\$425,000
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$425,000
Total---->													\$850,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2029	\$425,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$425,000
Total---->													\$850,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2028	\$288,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$72,000
Total---->													\$360,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2029	\$288,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$72,000
Total---->													\$360,000
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$339,694
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	General Revenue Fund	2026	\$275,612
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$412,082
123836	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$464,000
123836	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$116,000
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2027	\$477,900
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	General Revenue Fund	2027	\$267,344
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$123,975
Total---->													\$2,476,607

Note: All projects funded with Y240, 5311 and 5339 funds are considered Statewide Line Item Projects.

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
Total---->													\$2,000,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
Total---->													\$2,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4tt7	Transit	General Revenue Fund	2026	\$2,247,753
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$1,752,247
Total---->													\$20,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX IJA	2026	\$0
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$0
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,000,000
Total---->													\$20,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$50,000
Total---->													\$250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$900,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$725,000
Total---->													\$3,625,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$900,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$500,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$350,000
Total---->													\$1,750,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$100,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$100,000
Total---->													\$500,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$100,000
Total---->													\$500,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$150,000
Total---->													\$750,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$150,000
Total---->													\$750,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
121428	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$894,179
121428	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$223,545
Total---->													\$1,117,724
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$600,000
Total---->													\$3,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX I/IIA	2026	\$5,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2026	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$3,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX I/IIA	2027	\$1,257,978
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2027	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,564,494
Total---->													\$30,322,472
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$1,600,000
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$400,000
Total---->													\$2,000,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$1,600,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$400,000
Total---->													\$2,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$4,000,000
Total---->													\$20,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$4,000,000
Total---->													\$20,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$200,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$500,000
Total---->													\$750,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$200,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$500,000
Total---->													\$750,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$4,750,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$2,000,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2028	\$1,250,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$4,750,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$2,000,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2029	\$1,250,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$900,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$500,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$350,000
Total---->													\$1,750,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$900,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$500,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$350,000
Total---->													\$1,750,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$100,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$100,000
Total---->													\$500,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$100,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$100,000
Total---->													\$500,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$400,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$150,000
Total---->													\$750,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$400,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$150,000
Total---->													\$750,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$9,000,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$9,000,000
Total---->													\$18,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$9,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$9,000,000
Total---->													\$18,000,000
123906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Small Bus Replacements - Qty 25	CO Air Quality Exempt	Capital	Federal	Y400	4T87	FTA Transfer	CMAQ - MVRPC	2030	\$3,000,000
123906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Small Bus Replacements - Qty 25	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2030	\$750,000
Total---->													\$3,750,000
126344	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Small Bus Replacements - Qty 25	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2031	\$3,000,000
126344	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Small Bus Replacements - Qty 25	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2031	\$750,000
Total---->													\$3,750,000

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$255,644
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	State	GRF	4TU7	Transit	General Revenue Fund	2026	\$47,689
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$16,223
Total---->													\$319,556
118276	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5339 Allocations	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Bus & Bus Facilities	2027	\$288,000
118276	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5339 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$72,000
Total---->													\$360,000
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TER5	Transit	Enhanced Mobility	2026	\$199,118
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTF	4EE5	Transit	Local Match	2026	\$49,780
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TER5	Transit	Enhanced Mobility	2027	\$125,954
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTF	4EE5	Transit	Local Match	2027	\$31,489
Total---->													\$406,341
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$0
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$0
Total---->													\$0
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$840,834
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$232,856
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$861,127
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$189,062
Total---->													\$2,123,879
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2028	\$1,210,947
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$302,737
Total---->													\$1,513,684
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2029	\$1,210,947
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$302,737
Total---->													\$1,513,684



MIAMI VALLEY

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**RESOLUTION
REVISING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2026-SFY2029 Transportation Improvement Program was adopted on May 1, 2025; and

WHEREAS, MVRPC, ODOT, Miami County Transit and GDRTA have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision; and

WHEREAS, the proposed revision is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP revision is consistent with the regional air quality emission analysis of the SFY2026-SFY2029 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP revisions such as this to occur without separate public involvement meetings; and

WHEREAS, this revision will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt **Revision #10** to the SFY2026-SFY2029 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Robin I. Oda, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date