



Transit Service and Long Range Plan Assumptions Update 2026-2050

MIAMI COUNTY TRANSIT SYSTEM

Service and Ridership

- Miami County Transit System provides demand responsive transit service within all of Miami County and to GDRTA in Huber Heights and Vandalia. MCTS also has connections with Darke and Shelby counties.
- MCTS is in compliance with ADA and will continue to work with human services transportation coordination efforts.

Plan Assumptions

- No change in service area
- Annual ridership will slightly increase with the addition of 3 vehicles added to the fleet.
- Potential Flex Route addition to the existing service.
- Since the 2020 Census MCT has been a Sub-recipient under the Ohio Department of Transportation for funding revenue. Considered a Rural System now.

Capital Projects: \$8 Million

- Vehicle Fleet (20 vehicles) will be replaced as needed to maintain existing levels of service
- Office/ Shop Equipment
- Security Equipment
- Planning projects

Operating/Maintenance: \$49 Million

Fiscal Constraint – Miami County Transit System is expected to remain fiscally constrained throughout the planning period.

GREATER DAYTON REGIONAL TRANSIT AUTHORITY

Services and Ridership

- Service area is likely to remain the same, however funding constraints could result in service alterations or reductions. In 2019, RTA experienced a ridership increase of 5%, but due to the impact of the 2020 COVID-19 pandemic, ridership has declined.

Service Configuration

- RTA will continue to operate as a multi-transit center/transfer system. However, the total and/or locations of transit centers may be altered.
- RTA will continue to pursue dual-mode vehicle technology for service extensions off existing electric trolley wire.
- Annual vehicle hours and vehicle miles will likely remain steady. Increases or decreases in hours and miles will be based on the budget, customer and community transportation needs.
- Annual ridership for fixed route services will likely remain steady.
- Annual ridership for demand response services will likely increase as in the population off adults age 65 and older that are unable to drive.
- Average fares will increase as the cost of operating services continues to rise.

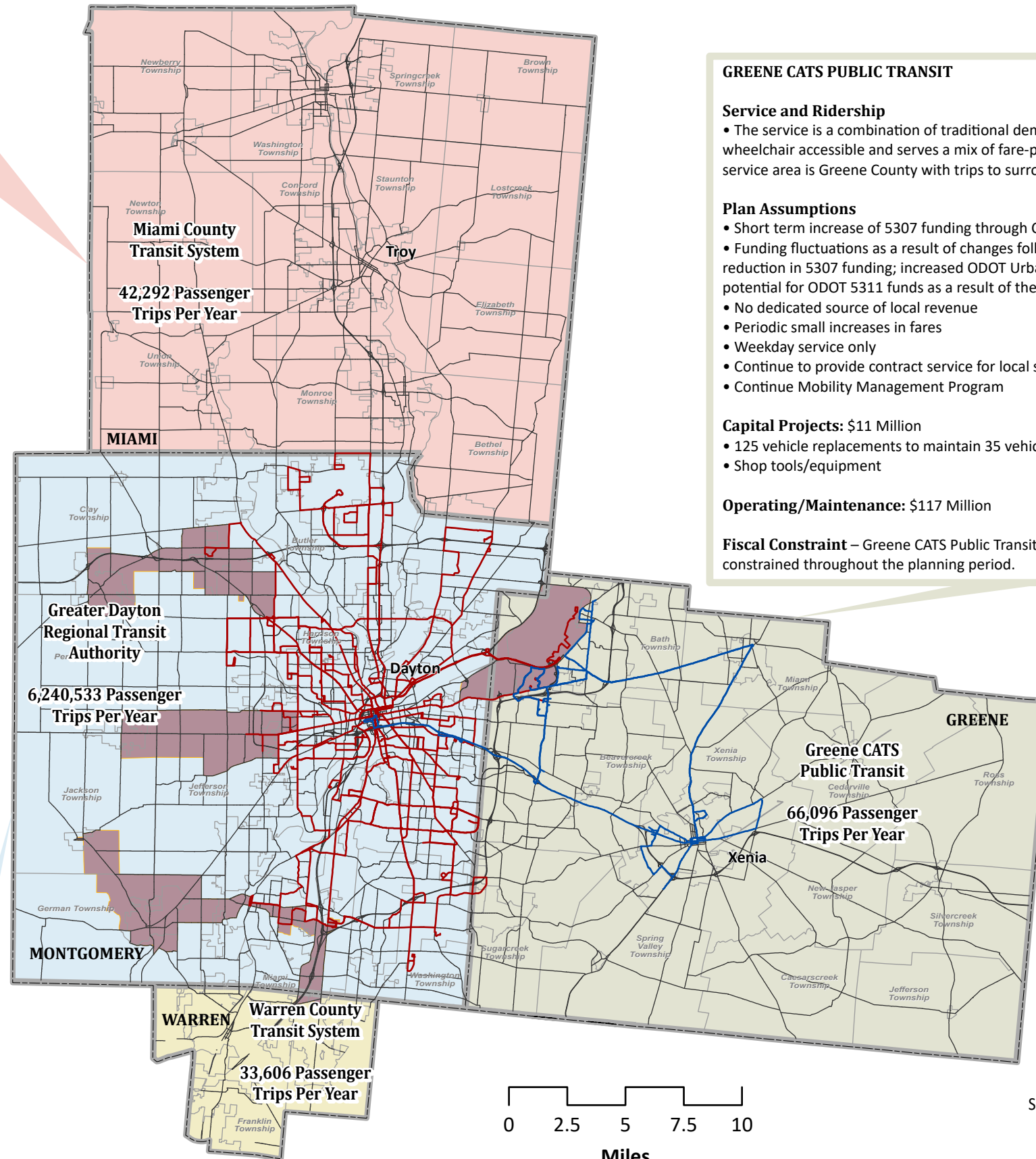
Capital Projects: • \$560 Million

Vehicle fleet (260 vehicles) and equipment will be replaced as needed and utility vehicle fleet to be replaced several times over the 2026-2050 period;

- Upgrades to our facilities and hubs; and Office/shop equipment;
- Upgrades to technology infrastructure; and Capitalized leases;
- Replacement and addition of amenity infrastructure;
- Planning projects; and Community Projects

Operating/Maintenance: \$2,540 Million

Fiscal Constraint – GDRTA transit system expected to remain fiscally constrained throughout the planning period.



GREENE CATS PUBLIC TRANSIT

Service and Ridership

- The service is a combination of traditional demand responsive and flex routes. It is wheelchair accessible and serves a mix of fare-paying and contract riders. The transit service area is Greene County with trips to surrounding counties as needed.

Plan Assumptions

- Short term increase of 5307 funding through Cares Act
- Funding fluctuations as a result of changes following the 2020 Census include a reduction in 5307 funding; increased ODOT Urban Transit formula funding; and potential for ODOT 5311 funds as a result of the partial rural status of Greene County.
- No dedicated source of local revenue
- Periodic small increases in fares
- Weekday service only
- Continue to provide contract service for local social service agencies
- Continue Mobility Management Program

Capital Projects: \$11 Million

- 125 vehicle replacements to maintain 35 vehicle fleet
- Shop tools/equipment

Operating/Maintenance: \$117 Million

Fiscal Constraint – Greene CATS Public Transit is expected to remain fiscally constrained throughout the planning period.

- GreeneCATS Routes
- GDRTA Transit Routes
- GDRTA Connect Zones



Source: Greater Dayton Regional Transit Authority, Greene CATS Public Transit, Miami County Transit System, and Warren County Transit System
April 2026