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# TRANSPORTATION IMPROVEMENT PROGRAM

State Fiscal Years  
2024 - 2027

*Final Draft*

March 2023



**MIAMI VALLEY**

Regional Planning Commission

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SFY2024-2027  
TRANSPORTATION IMPROVEMENT PROGRAM

FINAL DRAFT

March, 2023

Prepared by: Miami Valley Regional Planning Commission

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The contents of this report reflect the views of the Miami Valley Regional Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

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## SECTION 1

### SYNOPSIS

The Transportation Improvement Program, often referred to as the TIP, is a four-year implementation schedule for transportation projects within Greene, Miami, Montgomery, and northern Warren Counties. The locally developed State Fiscal Year 2024 through State Fiscal Year 2027 TIP shows planned projects for which one or more phases will begin within the next four years. It includes highway, bikeway and transit improvements within a reasonable estimate of available funds.

Included within the TIP document are federal and state financed transportation improvements as well as other regionally significant transportation projects that are also shown for coordination and air quality analysis purposes. This multi-modal program was developed by the Metropolitan Planning Organization (MPO) in cooperation with local and state officials, other agencies and transit operators. It was reviewed and recommended by the Technical Advisory Committee (TAC). The TIP development followed MVRPC's [Public Participation Policy](http://www.mvrpc.org) (available at [www.mvrpc.org](http://www.mvrpc.org)). The process includes separate public participation meetings for each phase of the TIP development cycle. Appropriate public notices, news releases or press releases stating the meeting time and location as well as announcing the availability of each version of the TIP for public review were prepared and distributed (see public participation summary document). Following these reviews, the TIP was then reviewed and approved by elected officials acting through the Metropolitan Planning Organization's transportation policy board - the Miami Valley Regional Planning Commission's (MVRPC) Board of Directors.

Highway, bikeway and other projects are shown in Section 4 of the report. Basically, each of these projects must go through three stages of project development: 1) Preliminary Engineering (ENG); 2) Right-Of-Way Acquisition (ROW); and 3) Construction (CON). Each stage is funded separately and requires program approval from the Federal Highway Administration (FHWA) if funded with federal funds. Prior to approval, FHWA requires that each stage be included in the TIP. Once the specific project phase receives federal approval for federal funds that specific project phase is no longer identified in the TIP even though the actual work may remain incomplete.

For this reason, project implementation and progress in implementing the [2050 Long Range Transportation Plan](http://www.mvrpc.org) (LRTP), available at [www.mvrpc.org](http://www.mvrpc.org), is monitored through the TIP process. Section 3 of the report summarizes past progress which has been made in implementing the LRTP, major projects from the previous TIP that were implemented and also any significant delays in the planned implementation of major projects.

The final SFY2024-SFY2027 TIP also includes information regarding the Region's air quality status and documentation of the TIP conformity analysis is included in Section 2 of the report. Transit and transportation demand management (TDM) projects listed in Sections 4 and 5 will also help to improve the air quality of the three plus-county region.

Transportation efficiency and demand reduction projects are contained in both the highway and transit programs. A discussion of these activities is included in Section 6. Recent airport trends as well as scheduled capital improvements during fiscal years 2024-2027 are also documented in Section 7.

## **SECTION 2**

### **INTRODUCTION**

#### **ORGANIZATION FOUNDATION**

The Miami Valley Regional Planning Commission is responsible for ensuring comprehensive and coordinated development of the regional transportation system serving the designated MPO area including Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County.

The transportation planning program is carried out under the direction of the members of MVRPC's Board of Directors that represent jurisdictions/organizations located within the MPO Boundary. The breakout is as follows: forty-seven representatives (and forty-seven votes) from jurisdictions located within Greene, Miami and Montgomery Counties, four representative (and four votes) from the cities of Carlisle, Franklin, Springboro, and Franklin Township in Warren County, three representatives from "Other Governmental/Non Governmental Members" (three votes), the three local transit authorities (three votes) and two ODOT representatives (two votes) for a total of 59 MPO members and votes.

#### **PURPOSE**

The purpose of the TIP is to ensure a closer relationship between the urban transportation planning process and the program of projects advanced for implementation with federal and state assistance and other regionally significant projects funded with other sources.

Because the TIP spans several modes of transportation, it is extremely important to properly review and coordinate the program development with other agencies, governmental units and transit operators for all federal, state and other regionally significant projects. The enclosed program for SFY2024-2027 was developed with input and assistance from various state and local officials. The resulting four-year Transportation Improvement Program is consistent with the region's needs and priorities.

#### **REQUIREMENTS AND REGULATIONS**

The MVRPC transportation programs comply with both the transportation conformity provisions resulting from the Clean Air Act and subsequent Amendments as well as the current Surface Transportation Reauthorization Bill, the "Infrastructure Investment and Jobs Act" (IIJA), signed into a law by the President on November 15, 2021. This section provides a summary of applicable elements of these regulations and laws.

#### **PLANNING BOUNDARIES**

The planning regulations require the boundaries of the metropolitan planning area to include the existing urbanized area plus the contiguous area expected to become urbanized within the 20-year planning period. Additionally, boundaries may be extended to encompass the entire combined statistical area or to include the entire non-attainment or maintenance area for ozone, carbon monoxide, or particulate matter. The Clark County-Springfield Transportation Coordinating Committee (CCS-TCC) serves Clark County and MVRPC serves Greene, Miami, Montgomery and northern Warren Counties. MVRPC officially expanded its transportation planning boundary to include the jurisdictions of Franklin, Carlisle (July 2003), Springboro (May

2006) and Franklin Township (July 2017) in Warren County, however for transportation conformity purposes the areas within Warren County are considered part of the Cincinnati Air Quality Region. To coordinate the activities required by the metropolitan planning process, including conformity, MVRPC maintains planning agreements with both CCS-TCC and OKI - the adjacent MPOs.

## FINANCIAL CAPACITY

The planning regulations require a financial capacity determination, which realistically assesses available implementation funds for improvements.

Consistent with the 3-C planning process (continuing, cooperative and comprehensive), data was provided by all of the major planning partners (local project sponsors, ODOT and the transit providers). ODOT inflation factors are applied to all highway/bikeway projects and the transit providers apply inflation factors to all transit projects shown in the TIP. Thus the amounts shown from Federal, State and Local funding sources are shown in year-of-expenditure dollars.

The STIP (State Transportation Improvement Program)/TIP must be fiscally constrained, as such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.8 and 4.9. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.8 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.9 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2024-2027. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Fiscal analysis for transit is shown in the fiscally constrained transit tables (See Section 5) for each individual project sponsor. Consistent with federal regulations for Transportation Management Areas (TMA's), MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

## PUBLIC PARTICIPATION

Public participation is a key component in the IIJA with increased emphasis on visualization techniques, electronic availability of information, and expanded participation lists. One of the main purposes of the ODOT Project Development Process (PDP) is to ensure that the social, economic, and environmental effects of projects are identified early in the planning process in order to provide some of the information required for selecting the most beneficial alternative. Central to the success of the PDP is the early participation of private citizens, public officials, and interested agencies that represent a wide range of disciplines and areas of expertise. Specific project proposals are publicized through the early coordination and Intergovernmental Review process. Affected segments of the community are identified and tentative problems and/or issues concerning the projects are defined. These problems and issues are continuously refined as project development progresses. The PDP involvement is solicited through public meetings held on proposed projects, meetings with affected property owners, and circulating and/or advertising the availability of the draft environmental document. Formal public hearings may also be held in accordance with applicable local, state, and federal laws. Transit projects follow a similar public participation process.

In addition to the public participation conducted on individual projects, the Board of Directors has adopted the [Public Participation Policy](#). This document describes MVRPC's proactive and ongoing public participation procedures for all major transportation planning activities, including the TIP.



The TIP public input process includes two separate public input meetings throughout the TIP development process described in MVRPC's [Public Participation Policy](#). The initial public meeting for the TIP was held on January 17, 2023 and was attended by 9 members of the public. All comments received were replied to if requested and the comments and replies were forwarded to project sponsors and MVRPC's TAC and Board for their consideration. A second meeting was held on April 6, 2023 during the final TIP development. All comments received were replied to if requested and the comments and replies were forwarded to project sponsors, MVRPC's TAC and Board for their consideration.

To increase the participation of citizens and organizations in the transportation planning process, MVRPC has developed and will maintain a mailing list notifying various groups and individuals of scheduled public participation meetings approximately three weeks before the meeting date. The goal of this mailing is to include groups not directly involved through the current structure of MVRPC's policy board. The list includes interested private citizens, transportation organizations/agencies, economic development interests, private transportation providers, freight representatives, environmental protection, cultural-historic resources, media outlets, and other pertinent groups identified by the IJJA legislation. In addition to groups identified by IJJA, MVRPC will add any interested party requesting placement on the mailing list.

The MVRPC TIP is part of ODOT's State Transportation Improvement Program (STIP) and as such will also be made available as part of the state public participation process. STIP public participation meetings were conducted for projects located in the MVRPC planning area. Comments received through this process were documented in the STIP.

In accordance with Executive Order 12898 on Environmental Justice (EJ), MVRPC developed its public participation policy to incorporate the regulations required by this order. Although MVRPC has historically made efforts towards the requirements of Environmental Justice, a concerted effort has been made to further seek out disadvantaged populations or otherwise EJ targeted groups to include them in the public participation process. These efforts included:

- Expanding mailing list to include EJ populations (low-income and minority) as well as other vulnerable populations including older adults, individuals with disabilities and all public libraries.
- Adapting advertising for ease of understanding including special articles and flyers.
- Submitting press releases to all local newspapers, television and radio stations – approximately 89 media outlets.
- Advertising at GDRTA Hubs via English and Spanish posters and providing posters to Greene CATS and Miami County Transit.
- Printing a public notice in the *Dayton Daily News* and newspaper ads announcing the public meetings in *La Mega Nota*, an English and Spanish publication, and the *Dayton Weekly News*, a predominately urban-based target audience.
- Offering an English-to-Spanish translator on MVRPC's website.
- Posting public meeting announcements on social networking sites such as Twitter and Facebook including boosted posts.
- Both English and Spanish posters are also distributed to the Latino Connection, an East Dayton neighborhood-based outreach group which assists Hispanics in a variety of capacities.
- Posting the information being presented at the meeting, on the MVRPC website along with an online comment card and making this same information available for review at the MVRPC offices in downtown Dayton.

## TIP ADA COMPLIANCE

Ohio MPOs actively incorporate the transportation provisions of the Americans with Disabilities Act (ADA) of 1990 into their urban transportation planning programs. The purpose of ADA is to ensure that pedestrians with disabilities have opportunity to use the transportation system in an accessible and safe manner. An integral component of the ADA planning process is for local government, transportation infrastructure owners, to prepare and implement ADA Transition Plans that inventory accessibility conditions and define strategies and schedules for implementing fully accessible pedestrian networks.

MVRPC is incorporating ADA Transition Planning into regional transportation planning programs, as follows:

- Surveying member local governments to establish and determine whether they have active ADA Transition Plans.
- Reviewing local government transportation improvement project funding requests for consistency with ADA accessibility standards.
- Coordinating discussions between ODOT District staff and MVRPC Technical Advisory Committee members regarding ADA Transition Plans and educational opportunities.

## COMMUNITY IMPACT ASSESSMENT

Title VI of the 1964 Civil Rights Act states that no person shall, on the grounds of race, color, national origin, sex, disability, age, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs or activity receiving Federal financial assistance.

As a recipient of Federal transportation funds, MVRPC provides assurance of compliance (<https://www.mvrpc.org/sites/default/files/public-notice-compliance-non-discrimination-acts.pdf>) with U.S. Department of Transportation requirements in regards to Title VI and civil rights. MVRPC's Title VI program is described in a document entitled ***Miami Valley Regional Planning Commission Title VI Program Procedures Description*** ([https://www.mvrpc.org/sites/default/files/mvrpc\\_agency\\_title\\_vi\\_program\\_procedures\\_description.pdf](https://www.mvrpc.org/sites/default/files/mvrpc_agency_title_vi_program_procedures_description.pdf)), which includes instructions on how to file a complaint as well as a complaint form. As recipients of Federal funds, MVRPC and their contractors, subcontractors, material suppliers, vendors, and consultants must:

- Ensure nondiscrimination in all of their programs and activities, whether those programs and activities are Federally funded, or not. The factors prohibited from consideration as a basis for discriminatory action or inaction include race, color, national origin, sex, age and disability.
- Provide Equal Employment Opportunity by not discriminating in employment based on race, color, religion, sex, national origin, age, or disability.

MVRPC analyzed the distribution of TIP projects with respect to Environmental Justice populations (low-income and minority) as well as other vulnerable populations (such as elderly and disabled) deemed of interest to the transportation planning process using data summarized at the Traffic Analysis Zone (TAZ) level. All TIP projects, with the exception of area-wide programs and projects, slated for construction during SFY 2024-2027, were overlaid on top of the region's six vulnerable population maps for analysis. TAZs with an above or equal to county

average population threshold for each vulnerable population were identified as focus areas. The analysis was conducted to assure that the focus areas are receiving a proportionate share of TIP project funds relative to the region's general population. Table 2.1 displays the allotment of total TIP project costs and project distribution throughout the Region.

**Table 2.1: Distribution of TIP Projects with Respect to Vulnerable Populations**

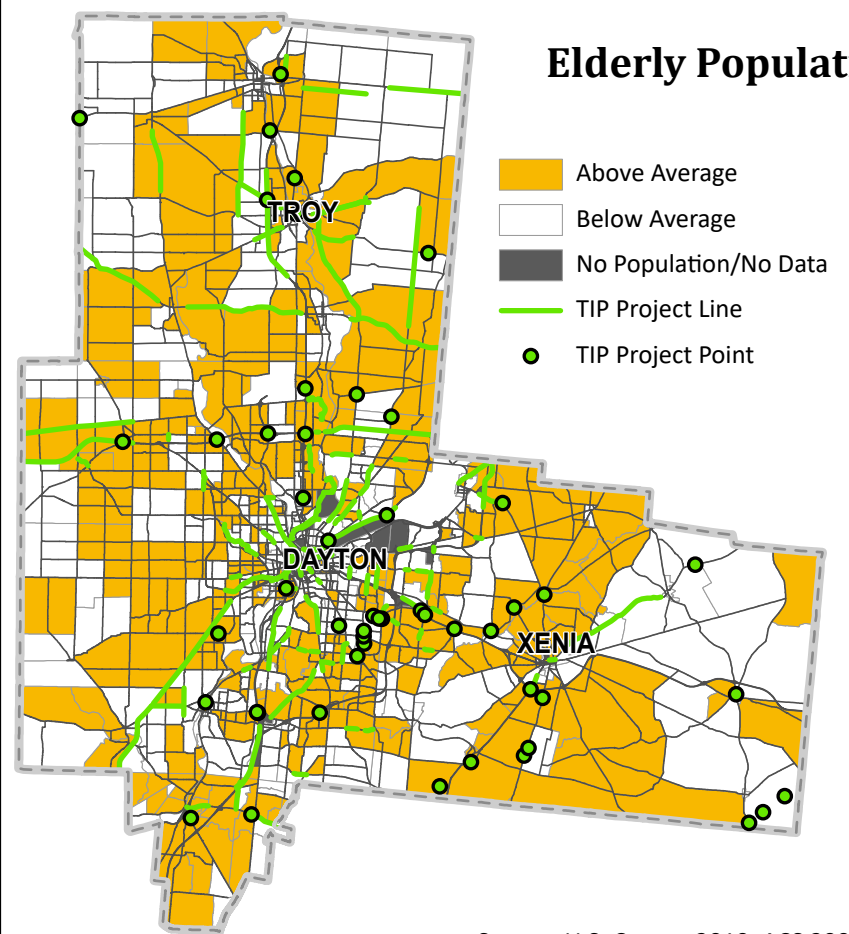
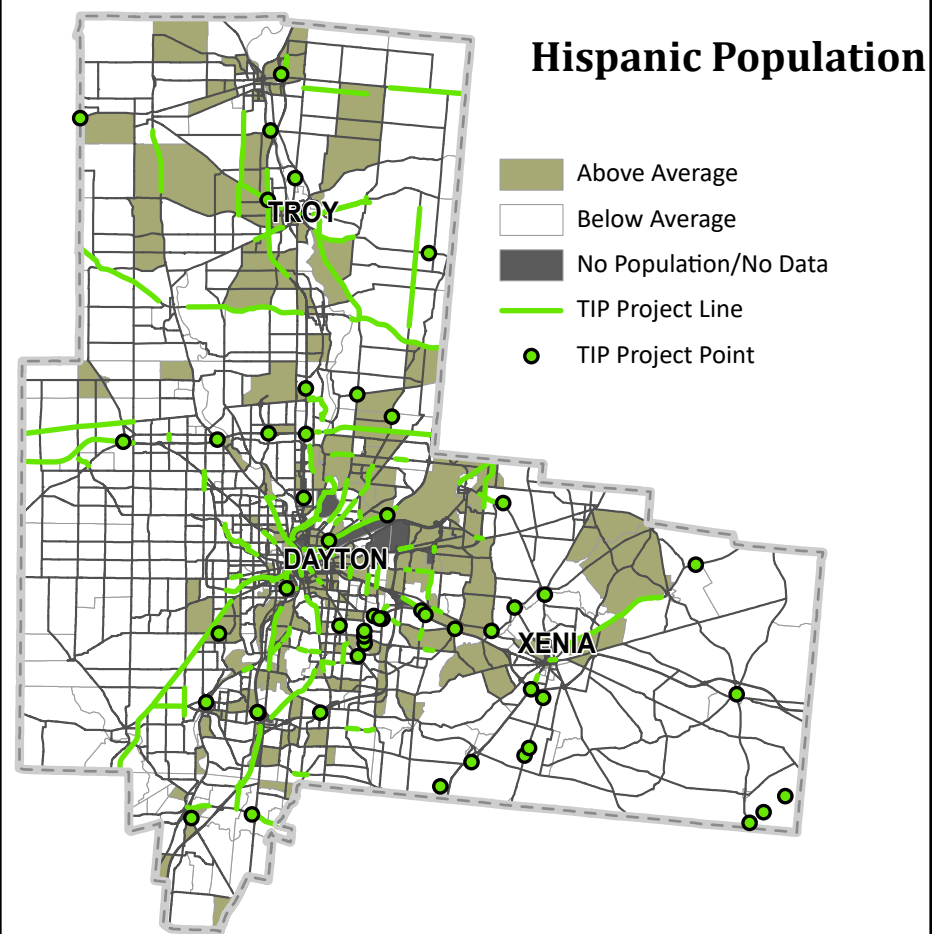
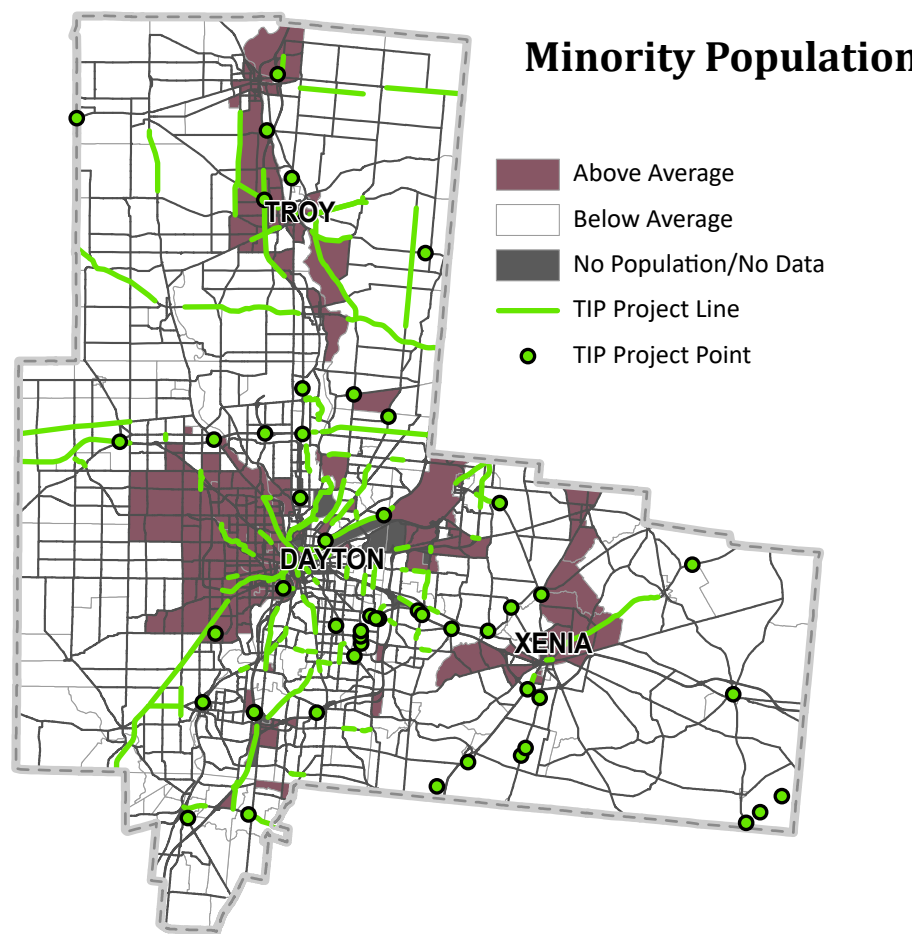
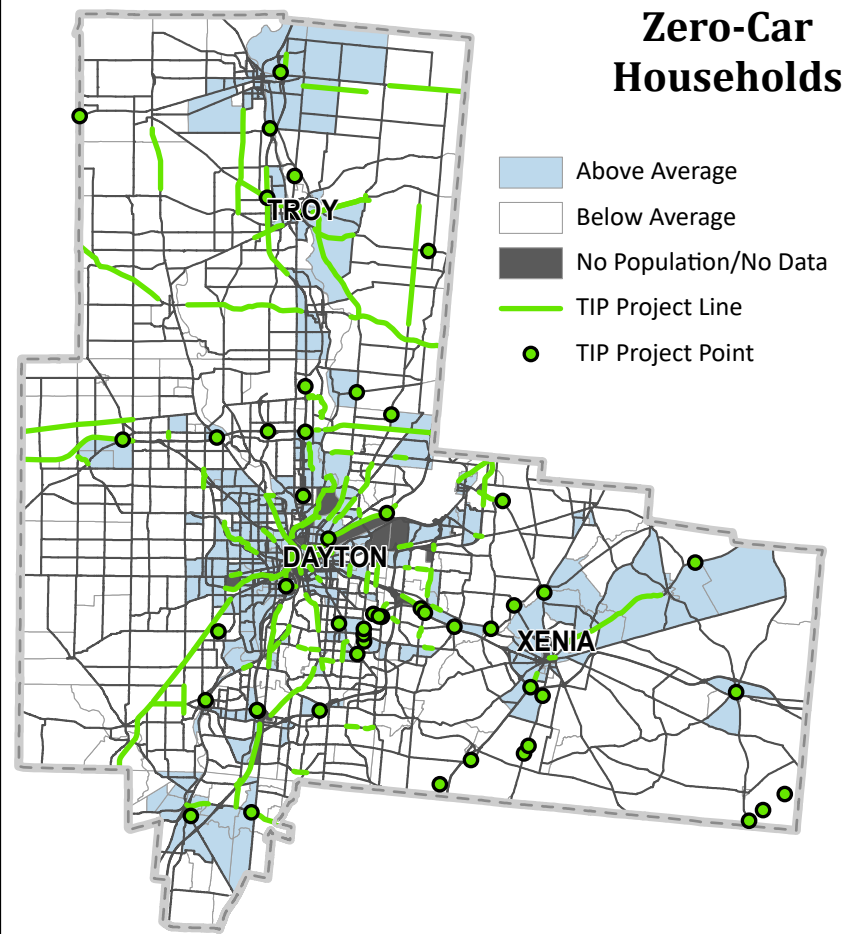
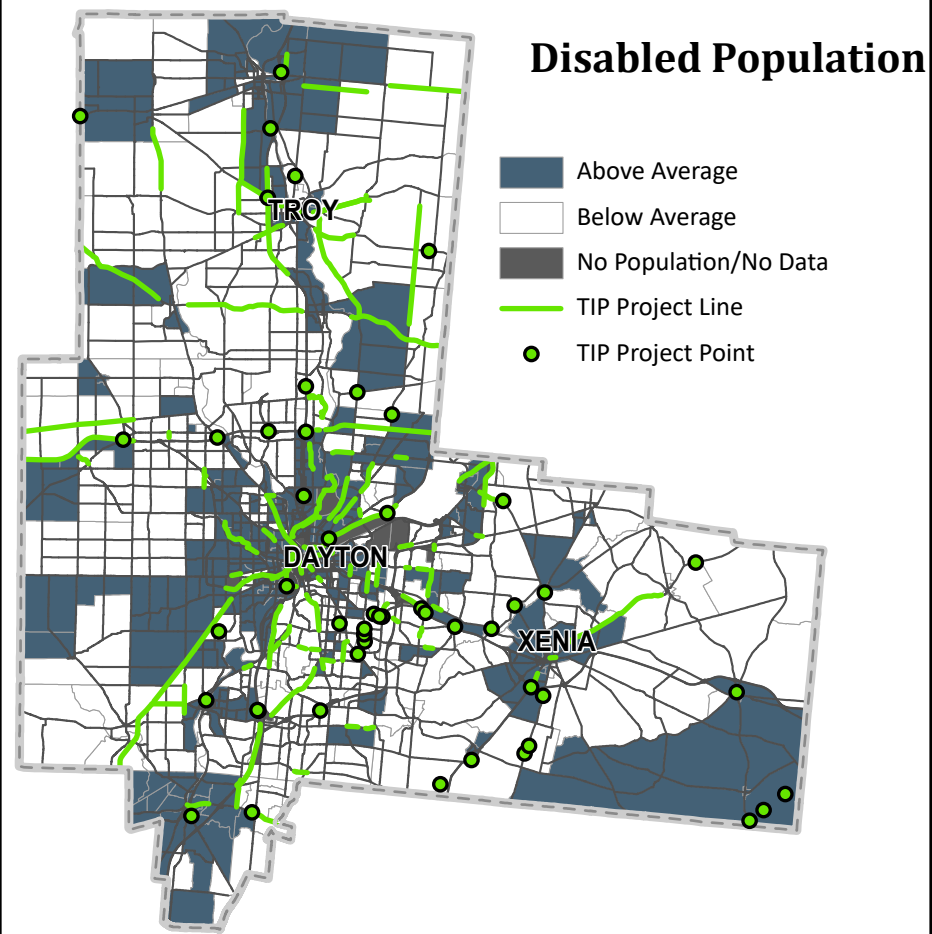
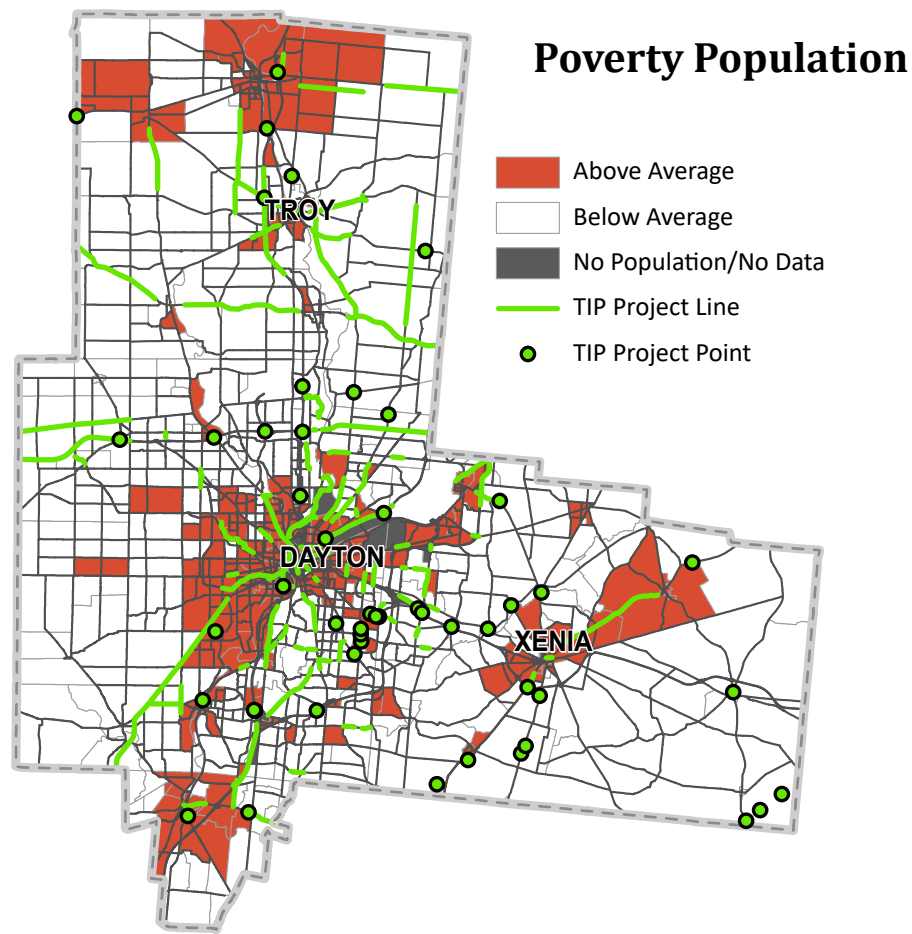
<b>Vulnerable Population</b>	<b>Number of TAZs</b>	<b>Share of Regional Population in TAZs</b>	<b>Number of Projects</b>	<b>Percent Total Projects in TIP</b>	<b>Project Cost (\$)</b>	<b>Percent Total Cost in TIP</b>
Poverty:	357	27.7%	96	57.1%	205,549,436	59.0%
Disabled:	410	35.5%	122	72.6%	278,604,726	80.0%
Zero-Car:	354	44.4%	107	63.7%	241,584,141	69.3%
Minority:	249	37.6%	72	42.9%	175,744,677	50.4%
Hispanic:	251	42.4%	98	58.3%	235,391,625	67.6%
Elderly:	402	35.0%	144	85.7%	305,208,083	87.6%
<b>General Population:</b>	<b>899</b>	<b>100.0%</b>	<b>168</b>	<b>100.0%</b>	<b>348,462,055</b>	<b>100.0%</b>

Source: MVRPC

Between SFY 2024-2027, 168 TIP projects will be constructed. Minority areas will receive the fewest projects and least cost allocation, while elderly areas receive the greatest number of projects and highest cost allocation. Minority areas, fewer in number and smaller in size, are concentrated in the Region's urban centers, thus having the least geographic coverage and smallest proportion of the Regional population residing within them. Elderly populations are more evenly distributed throughout the region, consequently achieving a larger geographic coverage, a larger share of the Region's population distribution, and a larger share of TIP projects. The areas for each vulnerable population will benefit from greater proportions of total projects and total cost allocation than the proportions of the Region's population residing within them. In summary, there is no disparate impact on Environmental Justice or other vulnerable populations. Maps displaying the distribution of each Environmental Justice and other vulnerable populations are included in Map 2.1.

For an evaluation of transit and bike projects and for further information regarding MVRPC's approach to Title VI compliance and Environmental Justice, please refer to [Chapter 10 of MVRPC's 2050 Long Range Transportation Plan](#).

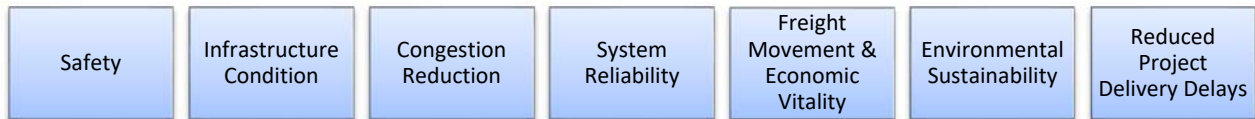




Source: U.S. Census 2010, ACS 2008-2012

## TRANSPORTATION PERFORMANCE MANAGEMENT

The Infrastructure Investment and Jobs Act (IIJA) continues to place emphasis on the performance management approach first specified in the Moving Ahead for Progress in the 21st Century Act (MAP-21). It requires state DOTs, transit agencies, and MPOs to establish performance and outcome-based programs in several national priority areas, which are:



While the various rules have different deadlines, generally, after a state DOT or transit agency adopt targets for a particular rule, MPOs have 180 days from the date targets are established to adopt their own targets or support the states' or transit agencies'. To date, MVRPC has decided to support the ODOT's targets for all applicable measures and has adopted the Region's transit agencies' targets.

To track progress related to performance management, MVRPC has created a [Performance Management Webpage](#). This page provides an overview presentation of the performance management approach and lists milestones and adoption documentation related to the various performance rules. To date, MVRPC has adopted/supported targets related to transit asset management and safety as well as highway safety, pavement and bridge conditions, system reliability, CMAQ emissions, Peak Hour Emission Delay, and Non-Single Occupancy Vehicle Travel.

The System Performance Report ([Chapter 8 of the LRTP](#)) provides an in-depth look at the performance management approach and an overview of each highway and transit performance measure including baseline conditions and future targets.

Table 2.2 provides a summary of the anticipated effect the TIP programs and projects have in helping achieve the various rules' targets.

TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT

Target Areas		Performance Measures	Network	Target Adoption Date*	Target Adopted	MVRPC/Transit Funded Projects		TIP Project Impact (SFY 2024-2027)
						No. of Projects	Total Cost in millions	
PM 1	Safety	Number of Fatalities	All Public Roads (Applicable to MPO)	December 2022	1,173	24	\$56.24	There are 20 projects in the TIP that address a regional safety priority location. An additional 4 projects are expected to have a positive impact on safety. The total cost of safety improvement projects funded with STP, CMAQ, and TA funds is nearly \$56 million. An additional 14 projects with a cost of \$19.8 million are funded with ODOT HSIP funds.
		Rate of Fatalities			1.04			
		Number of Serious Injuries			7,649			
		Rate of Serious Injuries			6.77			
		Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries			824			
PM 2	Pavement Condition	Percentage Interstate System Pavements in Good Condition	Interstate System (Applicable to MPO)	June 2022	55%	0	\$0.00	MVRPC does not have any Interstate System Pavement Condition projects that use STP funds. There is 6 projects using ODOT controlled funds that improve 144 lane-miles of Interstate with a construction cost of \$47.9 million.
		Percentage Interstate System Pavements in Poor Condition			1%			
		Percentage non-Interstate System Pavements in Good Condition	NHS Non-Interstate (Applicable to MPO)	June 2022	40%	7	\$15.66	There are 7 projects in the TIP that address Non-Interstate NHS pavement conditions. The total cost of pavement condition projects funded with STP, CMAQ, or TA funds is \$15.7 million. There is an additional 20 projects using ODOT controlled funds that improve Non-interstate NHS pavement conditions with a cost of \$25.8 million.
		Percentage non-Interstate System Pavements in Poor Condition			2%			
	Bridge Condition	Percentage of NHS bridges by deck area classified as in Good condition	NHS (Applicable to MPO)	June 2022	55%	0	\$0.00	MVRPC does not have any NHS Bridge Condition projects that use STP, CMAQ, or TA funds. There is 137 bridges in the NHS that are being improved with ODOT controlled funds with a total cost of \$22.5 million.
		Percentage of NHS bridges by deck area classified as in Poor condition			3%			
PM 3	NHS Travel Time Reliability	Percent of Person-Miles Traveled on the Interstate System that are Reliable	Interstate System (Applicable to MPO)	June 2022	85%	0	\$0.00	At this time MVRPC does not have any Interstate System NHS Travel Time Reliability projects that use STP, CMAQ, or TA funds. There is an additional 2 Interstate System Travel Time Reliability projects using ODOT controlled funds with a total construction cost of \$25.2 million.
		Percent of Person-Miles Traveled on the Non-Interstate System that are Reliable	NHS Non-Interstate (Applicable to MPO)	June 2022	80%	3	\$10.40	There are 3 projects funded with STP, CMAQ, or TA funds that addresses NHS Non-Interstate Travel Time Reliability with a total cost of \$10.4 million.
	Freight	Truck Travel Time Reliability (TTTR) Index: The sum of maximum TTTR for each segment, divided by total Interstate miles	Interstate System (Applicable to MPO)	June 2022	<1.5	0	\$0.00	At this time MVRPC does not have any Interstate System Freight projects that use STP, CMAQ, or TA funds. There is no Interstate System Freight projects using ODOT controlled funds either.
	Total CMAQ Emissions	Total CMAQ Project Reductions for CO, VOC, Nox, PM <sub>2.5</sub> & PM <sub>10</sub>	N/A (MVRPC and Specific MPOs)	June 2022	VOC: 60 kg/day Nox: 250 kg/day	19	\$37.42	There are 19 projects in the TIP that address CMAQ Emission reductions for our region. The total cost of MPO funded CMAQ emissions reduction projects is nearly \$37.4 million.
	Peak Hour Excessive Delay	Annual Hours of Peak Hour Excessive Delay per capita	NHS (Applicable to Urbanized Areas)	June 2022	<7.2 hours	3	\$10.40	There are 3 projects funded with STP, CMAQ, or TA funds that addresses Peak Hour Excessive Delay with a total cost of \$10.4 million. There is an additional 2 Peak Hour Excessive Delay projects using ODOT controlled funds with a total construction cost of \$25.2 million.
	Non-SOV Travel	Percent of Non-SOV Travel	N/A (Applicable to Urbanized Areas)	June 2022	>16.1%	40	\$96.06	There are 40 projects with STP, CMAQ, or TA funds that addresses Non-SOV Travel with a total cost of \$96.1 million. There is an additional Non-SOV Travel project using ODOT controlled funds with a total cost of \$0.78 million.

TABLE 2.2 TRANSPORTATION PERFORMANCE MANAGEMENT

Target Areas		Performance Measures	Network	Target Adoption Date*	Target Adopted	MVRPC/Transit Funded Projects		TIP Project Impact (SFY 2024-2027)
						No. of Projects	Total Cost in millions	
TRANSIT	Transit Asset Management Plan	Transit — Capital State of Good Repair	N/A	December 2022	<a href="https://www.mvrpc.org/sites/default/files/transit_asset_management_2022.pdf">For specific targets see: https://www.mvrpc.org/sites/default/files/transit_asset_management_2022.pdf</a>	31	\$194.41	There are 31 projects in the TIP that address Transit Assets. The total cost of Transit Asset projects funded in the TIP is \$194.4 million.
	Public Transportation Agency Safety Plan	Fatalities	N/A	May 2020	<a href="https://www.mvrpc.org/sites/default/files/ptasp_targets_2020.pdf">For specific targets see: https://www.mvrpc.org/sites/default/files/ptasp_targets_2020.pdf</a>	27	\$154.41	There are 27 projects in the TIP that address system reliability. The total cost of these projects in the TIP is \$154.41 million. Fatalities, injuries, and safety events are addressed by each transit agency, through policies, risk management practices, safety assurances and promotion including but not limited to: communications, reporting, hazard identification, and training programs.
		Injuries						
		Safety Events						
		System Reliability (State of Good Repair)						

\* To date MVRPC has chosen to support the State's and Regional Transit Agencies's targets for all measures.



## OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that existing transportation facilities are being adequately operated and maintained by showing the operation and maintenance funds. Section 3 Accomplishments includes a discussion on how the region's existing transportation system is being adequately operated and maintained. We estimate that the region overall is spending 86.56% of the total local roadway expenditures on system preservation type projects. This is consistent with the previous TIP analysis that estimated approximately 83.69% of total local roadway expenditures were for system preservation type projects. System preservation projects are essential to the long-term viability of the region's transportation system.

## AIR QUALITY

### **Ozone Standard**

In April 2004, the United States Environmental Protection Agency (U.S. EPA) issued final designations regarding the 1997 8-hour ozone standard. The 1997 8-hour standard is violated when the 3-year average of the annual fourth highest daily maximum 8-hour ozone average concentration exceeds 0.08 ppm (parts per million). All four counties (Clark, Greene, Miami, and Montgomery) in the Dayton/Springfield Region (D/S Region) and Warren County in the Cincinnati Region were designated as basic non-attainment for ozone. The D/S Region was designated to attainment/maintenance for 1997 ozone in August 2007 and the Cincinnati Region was designated to attainment/maintenance for 1997 ozone in May 2010. The Cincinnati Region is also designated as maintenance for the 2008/2015 ozone standards.

On March 6, 2015, U.S. EPA published the final rule for the Implementation of the 2008 NAAQS for Ozone: State Implementation Plan Requirements, 80 FR 12264, effective April 6, 2015. The final rule revoked the 1997 ozone standard for all purposes including transportation conformity but on February 16, 2018, the U.S. Court of Appeals for the District of Columbia Circuit on the South Coast II Court Case held that transportation conformity determinations must continue to be made in those areas ("orphan areas"). As an ozone orphan area and consistent with U.S. EPA's November 29, 2018 guidance and interagency consultation, MVRPC will advance a qualitative Long Range Transportation Plan (LRTP) and new SFY2024–2027 TIP transportation conformity determination as documented in Table 2.3.

**Table 2.3 — MVRPC Transportation Conformity Requirements**

Requirements	Documentation
Latest planning assumptions	<ul style="list-style-type: none"> <li>MVRPC maintains a travel demand model with current socio-economic variables and highway/transit networks used to develop the LRTP. For the 2050 LRTP update both the socio-economic data and networks have been updated to 2050.</li> </ul>
Consultation	<ul style="list-style-type: none"> <li>Interagency consultation was conducted in December 2022-January 2023, documentation can be found in Appendix A.</li> <li>Consistent with MVRPC's Public Participation Policy, a public participation meeting for the final TIP was held on April 6, 2023 with a public comment period between March 21 and April 19, 2023. The SFY 2024-2027 TIP was adopted by the MVRPC Board of Directors on May 4, 2023</li> </ul>
Transportation Control Measures (TCMs)	<ul style="list-style-type: none"> <li>There are no TCMs in the Dayton/Springfield air quality Region State Implementation Plan (SIP)</li> </ul>
Fiscal Constraint	<ul style="list-style-type: none"> <li>All non-exempt projects in the MVRPC region are included in 2050 LRTP and TIP (if within the TIP years SFY2024-2027). Costs for these projects are included in the fiscal constraint analysis for the respective documents.</li> </ul>

Table 2.4, prepared by the Ohio Kentucky Indiana Regional Council of Governments, shows that the Ohio portion of the Cincinnati non-attainment area demonstrates conformity to the 8-hour ozone standards of the State Implementation Plan (SIP). Technical details of the analysis and additional documentation can be found in Chapter 10 of the OKI FY 2024-2027 TIP.

**Table 2.4 — Quantitative Conformity Findings of Ozone-forming Emissions (tons per day) for the Ohio Portion\* of the 2015 Ozone NAAQS Maintenance Area**

	2026	2035	2040	2050
Ohio VOC Budget	14.15	10.58	10.58	10.58
Ohio VOC Emissions	12.58	9.35	6.60	6.35
Ohio NO <sub>x</sub> Budget	25.30	18.98	18.98	18.98
Ohio NO <sub>x</sub> Emissions	21.06	15.28	14.24	14.20

\*Includes the Counties of Butler, Clermont, Hamilton, and Warren in Ohio.

### Fine Particulate Standard

In December 2004, the U.S. EPA issued air quality designations regarding the 1997 fine particulate (or PM 2.5) standard. The Clark, Greene, Montgomery, and Warren Counties were designated non-attainment for the annual PM 2.5 standard. The annual standard is exceeded if the 3-year average of annual mean PM2.5 concentrations is greater than 15 micrograms per cubic meter. The D/S Region was re-designated to attainment/maintenance for PM 2.5 on September 26, 2013 and the Cincinnati Region was designated to attainment/maintenance for PM 2.5 in 2011. In August 24, 2016, U.S. EPA published the final rule for the Implementation of the Fine Particulate Matter National Ambient Air Quality Standards: State Implementation Plan Requirements, 81 FR 58010, effective October 24, 2016. The final rule revokes the 1997 PM

2.5 standard for all purposes including transportation conformity.

With the revocation of the PM 2.5 standard, areas that have already been re-designated to attainment no longer have to demonstrate conformity.

### STATUS OF MAJOR PROJECTS IN SFY2021-2024 TIP

There were no SFY2021-2024 projects that experienced significant delays.

### ANNUAL LISTING OF PROJECTS

Table 3.5 in Section 3 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2023.

### CONGESTION MANAGEMENT PROCESS (CMP)

The planning regulations require urban areas with a population over 200,000 to address congestion management through a process that provides for safe, effective, integrated management of the multimodal transportation system. A Congestion Management Process summary report is published by MVRPC approximately every 4 years, providing an overview of the multimodal system performance and regional congestion management strategies. The report was last published in May 2015 with the results/recommendations incorporated into the 2021 update of the Long Range Transportation Plan.

### TIP PRIORITIZATION PROCESS

MVRPC's ***Policies and Procedures for Considering Major New Capacity Projects (TRAC Projects)*** were last published in April, 2022. In September of 2022, the Board of Directors adopted updates to the ***MVRPC Suballocated Funding Policy***. Both policies are continually updated to address IJJA issues as well as changes in Ohio Department of Transportation (ODOT) regulations. The underlying data behind the Project Evaluation System (safety, congestion, etc.) is also updated periodically.

MVRPC Policies and Procedures for Suballocated Funding and Major New Capacity programs are available at [www.mvrpc.org](http://www.mvrpc.org). These policies and procedures state that all projects must be consistent with one or more of the 10 factors required by the Federal legislation prior to being evaluated for inclusion into the TIP. Some smaller projects, such as system preservation projects, may not be specifically listed in the LRTP but they are considered consistent with the LRTP's goals and objectives. All projects listed in the TIP are consistent with the LRTP.

### MVRPC CONTROLLED FUNDING SOURCES

MVRPC originally developed the [Project Evaluation System](#) (PES) for the 2004 LRTP in order to advance transportation projects that are consistent with regional transportation priorities. The PES was based on the common themes and transportation values identified by the 2003 visioning process *TransAction 2030*. Since then, PES has been used to prioritize projects seeking MVRPC controlled STP/CMAQ/TA & CR funds, TRAC funds and Federal Earmarks. In 2019, MVRPC staff worked with a PES Update Committee, comprising 15 TAC or Board members representing MPO member agencies and communities, to undertake a major review of the PES. Following an analysis of the projects funded over the previous decade, the motivation for the 2019 update was to better align the criteria with the type of projects that are

currently being funded, and to incorporate equity criteria and a performance management approach for project scoring and selection.

The PES is available on the MVRPC website ([www.mvrpc.org](http://www.mvrpc.org)) along with all relevant information and the MVRPC staff works with participants to ensure a full understanding of the process, including hosting a seminar for project sponsors. Project Evaluation Forms are unique to the mode of the project (highway, bikeway/pedestrian, transit).

The PES is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the Project Readiness/Other score.

The first category, the **Basic PES** score, measures 20 indicators from categories including Regional Context/Cooperation, Transportation Choices, Transportation System Management, Land Use, Economic Development and Environment. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, **Project Readiness/Other**, is made up of ranking criteria that are designed to measure project maturity and fairly and equally evaluate all traditional and non-traditional projects. A maximum total of 30 points is possible under the project readiness/other score.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the Project Readiness/Other score (maximum total of 30 points) for a maximum combined score of 100 points.

Once all Project Evaluation Forms are received, MVRPC staff confirms that potential capacity projects are consistent with the 2050 LRTP and the most recent Transportation Conformity Determination and then reviews them for consistency, accuracy, and completeness of data for each individual project. A cross-examination of all projects is also conducted to ensure that the evaluation remains equitable.

#### ODOT CONTROLLED FUNDING SOURCES

ODOT has a standard project selection process for each type of program that they administer. Information about the various programs and ODOT's project selection processes can be found at [www.dot.state.oh.us](http://www.dot.state.oh.us). Once ODOT has selected a project within the MVRPC region for funding, the project is first reviewed for consistency with the LRTP and then presented to MVRPC's TAC and Board for final approval and inclusion in the TIP.

#### CONSISTENCY WITH THE LONG RANGE TRANSPORTATION PLAN AND CONFORMANCE WITH STATE IMPLEMENTATION PLAN

MPO's are required to review and approve all projects recorded in the TIP (both MPO funded and ODOT funded) and demonstrate the project's consistency with the LRTP.

MVRPC's transportation goals and objectives were redefined in 2003 as a result of a community-based visioning process known as TransAction 2030. The objective was to identify the collective transportation values of the communities in the Region and develop a shared transportation vision, along with measurable criteria that could be applied to potential projects to gauge their consistency with the vision. TransAction 2030 involved soliciting input from stakeholders in the Region by applying various tools and methods. Based on this input, transportation goals were identified and incorporated into the MVRPC Strategic Plan. In May of

2007, MVRPC revised the Plan's goals and objectives to incorporate "security" into its transportation system management objective as per SAFETEA-LU requirements.

The Board of Directors reaffirmed the goals and objectives for use in the 2021 LRTP update in October 2020. The transportation goals are included in MVRPC's Strategic Plan under the larger umbrella of Regional Stewardship, Vibrant Communities, Vigorous Economy, and Sustainable Solutions.

### **Regional Stewardship**

- **Develop Regional Priorities** — Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.

### **Vibrant Communities**

- **Transportation Choices** — Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
- **Transportation System Management** — Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
- **Transportation and Land Use** — Incorporate regional land use strategies into the transportation policy and the investment decision making process.

### **Vigorous Economy**

- **Transportation** — Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.

### **Sustainable Solutions**

- **Clean Air** — Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

In order to document that all projects in the TIP have been reviewed and approved for their consistency with the LRTP, every project shown in Tables 4.1-4.6 has been assigned a LRTP Goal number based on Table 2.5 below:

**Table 2.5 — TIP Project Consistency with LRTP Goals**

Goal #	Goal-Objective	Description
G1	Regional Stewardship-Develop Regional Priorities	Continue to address regional transportation needs that further the shared social, economic, transportation and environmental goals of the Region.
G2-1	Vibrant Communities-Transportation Choices	Encourage a stronger <b>multi-modal</b> network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
G2-2	Vibrant Communities-Transportation System Management	Continue to <b>maintain</b> the regional transportation system.
G2-3	Vibrant Communities-Transportation System Management	Continue to <b>upgrade</b> the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
G2-4	Vibrant Communities-Transportation and Land Use	Incorporate regional <b>land use</b> strategies into the transportation policy and the investment decision making process.
G3	Vigorous Economy	Continue to address regional transportation needs to enhance <b>economic development</b> in order to attract and retain businesses in the Region while improving the quality of life of its residents.
G4	Sustainable Solutions	Encourage the pursuit of alternative fuels to reduce emissions and our reliance on petroleum-based products.

### CERTIFICATION OF THE METROPOLITAN PLANNING PROCESS

The final planning regulations require the Secretary of Transportation to certify the metropolitan planning process for TMA's at least every 4 years. A joint FHWA/FTA certification review was conducted on September 8, 2021. Based upon their findings, FHWA/FTA jointly certified the MVRPC transportation planning process for the Dayton urban planning area on November 10, 2021.

In addition, the regulations also require the State and MPO's to biennially certify to the FHWA and FTA that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable federal requirements. A separate resolution self-certifying conformance with applicable federal requirements will be submitted with the final TIP.

## SECTION 3

### ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 6, 2021. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2021-2022 highway expenditures.

### 2050 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

### HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2050 Long Range Transportation Plan](#) in May of 2021. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website ([www.mvrpc.org](http://www.mvrpc.org)).

Table 3.1A and 3.1B list 178 highway projects sold, completed, or under construction in CY2021 and Table 3.2A and 3.2B lists 171 highway projects sold, completed, or under construction in CY2022.

### TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2050 Long Range Transportation Plan](#) in May of 2021. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website ([www.mvrpc.org](http://www.mvrpc.org)).

### REVIEW OF SFY2021-2022 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2021-2024 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2021 Highway Expenditures* and Table 3.3B, *SFY2022 Highway Expenditures*, show the amount of expenditures which occurred in 2021 and 2022 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.



In 2021 the total amount expended on highway projects in the three-county area totaled \$217,281,340. Federal expenditures accounted for \$121,777,547 (56.05%) of the total expenditures in the region. State funds accounted for \$17,411,965 (8.01%) of the total funds expended. Approximately \$32,921,179 (15.15%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$45,170,649 (20.79%) was also spent by local governments on roadway improvements.

The 2022 total amount expended on highway projects in the MVRPC MPO area totaled \$127,331,441. Federal expenditures accounted for \$51,749,006 (40.64%) of the total expenditures in the region. State funds accounted for \$10,477,253 (8.23%) of the total funds expended. Approximately \$27,436,606 (21.55%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$37,668,576 (29.58%) was also spent by local governments on roadway improvements.

### SFY2021-2024 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. There were no SFY2021-2024 projects that experienced significant delays.

### OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.4 summarizes the results of our survey. The analysis for 2021 showed that 83.69% of total local roadway expenditures were for system preservation type projects. The analysis for 2022 showed that 89.69% of total local roadway expenditures were for system preservation type projects. As reflected above, the total local roadway expenditures for system preservation type projects were similar from 2021 to 2022. System preservation projects are essential to the long-term viability of the region's transportation system.

### ANNUAL LISTING OF PROJECTS

Table 3.5 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2023.

**TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP</b>					
BOXWOOD DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$55,000
BUTTERNUT DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$29,000
VARIOUS	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$49,800
DOGWOOD DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$12,700
HICKORYNUT DRIVE	BATH TOWNSHIP	RESURFACE	PROJECT COMPLETED	8/15/2021	\$26,400
NORTH BOULEVARD	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$4,500
SHORT STREET	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$5,800
VALLEVIEW DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$74,500
WYLIE DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$36,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP</b>					
STRALEY ROAD	STRALEY ROAD FROM OLD 35 TO STATE ROUTE 72	CHIP SEAL RESURFACE	MOTOR VEHICLE LICENSE TAX, ROAD AND BRIDGE	8/15/2021	\$19,647
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK</b>					
CR 9	NORTH FAIRFIELD ROAD AT ROCK DRIVE	INSTALLATION OF NEW TRAFFIC SIGNAL	DEVELOPER	12/1/2021	\$225,000
SR 835	SR 835 AT GRANGE HALL ROAD	TRAFFIC SIGNAL RECONSTRUCTION	LOCAL	12/1/2021	\$215,000
CR101	BETWEEN COLONEL GLENN HIGHWAY AND GERMANY LANE	NEW CONSTRUCTION: EXTENSION OF ZINK ROAD BETWEEN COLONEL GLENN HIGHWAY AND GERMANY LANE	LOCAL	12/31/2021	\$150,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BELLBROOK</b>					
SABLE RIDGE DRIVE	BELLBROOK SEVERAL LOCATIONS	MILL AND OVERLAY	CAPITAL IMPROVEMENT BUDGE	8/1/2021	\$182,312
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE</b>					
GOLDEN GATE PARK WALKING PATH	545 EAST UPPER LEWISBURG-SALEM ROAD	CONSTRUCTION OF A 520 LINEAR FOOT, 8' WIDE ASPHALT WALKING PATH THAT WILL CONNECT THE BROOKVILLE COMMUNITY THEATRE PARKING LOT TO THE MAIN DRIVE IN GOLDEN GATE PARK	LOCAL AND COMMUNITY BLOCK GRANT	7/20/2021	\$114,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE</b>					
ARCHITECTURAL PRESERVATION DISTRICT	ARCHITECTURAL PRESERVATION DISTRICT	APD STUDY	LOCAL	1/23/2021	\$22,000
NORTH MAIN STREET	AP DISTRICT	BRICK SIDEWALK MAINTENANCE AND REPAIR	LOCAL	3/30/2021	\$22,000
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENT	LOCAL	9/1/2021	\$52,500
UPTOWN	AP DISTRICT	BRICK SIDEWALK MAINTENANCE AND REPAIR	LOCAL	9/1/2021	\$22,000

**TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
WHIPP ROAD	FROM RED COACH TO HEWITT ROAD	PEDESTRIAN IMPROVEMENTS	LOCAL	9/30/2021	\$75,000
VARIOUS	VARIOUS	SIDEWALK REPAIR	LOCAL	9/30/2021	\$900,000
VARIOUS	CENTERVILLE STATION PATH	ASPHALT SEALING	LOCAL	10/31/2021	\$50,000
VARIOUS	VARIOUS	CONSTRUCTION OF NEW ROADWAY, STORM, WATER, SANITARY	PRIVATE DEVELOPMENT FUNDING / SAF	12/1/2021	\$708,750
CITYWIDE	CITYWIDE	ASPHALT SEALING	LOCAL	12/1/2021	\$35,000
BRADSTREET	BRADSTREET ROAD	WATER, RESURFACING	OPWC, LOCAL, MONTGOMERY COUNTY	12/1/2021	\$110,301
CITYWIDE	VARIOUS	REPAIR / RESURFACING	LOCAL	12/1/2021	\$2,000,000
WEST FRANKLIN STREET	VARIES	WATER LINE REPLACEMENT, STORM REPAIR, CURB / SW, RESURFACING	OPWC / LOCAL	12/1/2021	\$143,237
VARIOUS	VARIOUS LOCATIONS	REPAIR / RESURFACING	LOCAL	12/30/2021	\$240,000

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON**

ARTISTIC, CALDERO, WILLOW CREEK, WESTBROOK	ALL 3 ROADS	REPLACE CURB WITH MILL AND FILL	LOCAL	9/15/2021	\$181,000
OLD SALEM	TAYWOOD TO MAIN, AND UNION TO SALEM/49	MILL AND FILL PAVING	LOCAL	9/15/2021	\$200,000

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON**

WEST RIVERVIEW AVENUE	VARIES	INTERSECTION IMPROVEMENT	LOCAL	4/1/2021	\$125,000
WYOMING STREET	SOUTH MAIN STREET TO COLBY LANE	ROAD RECONSTRUCTION	OPWC, LOCAL	4/27/2021	\$588,159
WYOMING STREET	SOUTH MAIN STREET TO COLBY LANE	ROAD RECONSTRUCTION	OPWC, LOCAL	5/25/2021	\$630,123
FOREST AVENUE	FOREST AVENUE AT GREAT MIAMI BOULEVARD	INTERSECTION IMPROVEMENT	LOCAL	6/17/2021	\$1,247,258
VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	8/1/2021	\$1,019,944
VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	8/1/2021	\$1,019,944
VARIES	VARIES	RESURFACING	LOCAL	10/1/2021	\$1,130,522
VARIES	VARIES	RESURFACING	LOCAL	10/1/2021	\$2,056,911
VARIES VARIES	VARIES	RESURFACING	LOCAL	10/7/2021	\$1,046,292
KEOWEE STREET	EAST FIRST STREET TO EAST FOURTH STREET	REHABILITATION	OPWC, LOCAL	11/1/2021	\$1,040,000
MADISON STREET	FROM EAST SECOND STREET TO EAST FIRST STREET	RECONSRUCTION	LOCAL	11/1/2021	\$1,182,000
KEOWEE STREET	FROM EAST FIRST STREET TO EAST FOURTH STREET	REHABILITATION	OPWC, LOCAL	11/12/2021	\$1,040,000

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN**

VARIOUS	VARIOUS	RESURFACING AND CRACK SEALING	LOCAL	11/15/2021	\$558,136
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS**

BELLFONTAINE ROAD	CHAMBERSBURG ROAD TO 1100' SOUTH	WIDENING AND VERTICAL REALIGNMENT	PROPOSED OPWC FUNDING	11/1/2021	\$700,000
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**TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE</b>					
VARIOUS	HEMPLE ROAD, PINNACLE ROAD, SOLDIER'S HOME WEST CARROLLTON ROAD	ANNUAL RESURFACING PROJECT	LOCAL	9/1/2021	\$500,000
VARIOUS	TBD	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2021	\$35,000
VARIOUS	HAVERSTICK PLAT	ROADWAY RESURFACING, SIDEWALK REPLACEMENT, CURB REPLACEMENT	LOCAL, CDBG	9/1/2021	\$335,825
VARIOUS	TBD	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2021	\$149,742
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD</b>					
VARIOUS	VARIOUS	PAVEMENT MARKING	LOCAL	8/1/2021	\$15,000
VARIOUS	TO BE SELECTED	RESURFACING	LOCAL	8/20/2021	\$405,158
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA</b>					
EAST ASH STREET (US ROUTE 36)	SCOTT DRIVE TO LOONEY ROAD	RESURFACE ASPHALT PAVEMENT REPAIRS	LOCAL	7/1/2021	\$75,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY</b>					
SOUTH KINNA DRIVE	SOUTH KINNA DRIVE AND MAIN STREET	COMPLETE MISSING SECTION OF ROADWAY 800' FROM MAIN STREET TO EXISTING SOUTH KINNA DRIVE	LOCAL	6/30/2021	\$871,195
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	9/1/2021	\$639,340
VARIOUS	VARIOUS	SIDEWALK REPLACEMENT	LOCAL	10/1/2021	\$16,036
3RD STREET	NORTH 3RD STREET AT PARKWOOD	REPLACE EXISTING CONCRETE CORRUGATED CULVERT	LOCAL	12/31/2021	\$705,695
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY</b>					
RIVERSIDE DRIVE	FROM DUKE PARK ENTRANCE TO NORHT PROPERTY LINE OF PARK.	THE PROJECT WILL INCLUDE INSTALLATION OF STORM SEWER, 12" WATER, CURB AND GUTTER, SIDEWALK, ROADWAY WIDENING FOR 1,250 L.F.	LOCAL/OPWC	11/1/2021	\$1,400,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA</b>					
NORHTWOODS BOULEVARD	NORTHWOODS BOULEVARD	TOTAL STREET RECONSTRUCTION	LOCAL, OPWC, PERMISSIVE TAX	6/1/2021	\$500,000
VARIOUS	VARIOUS	REMOVE AND REPLACE DETERIORATED CONCRETE SIDEWALKS AND CURB	STREET/LEVY FUND	7/1/2021	\$250,000
NORTHWOODS BOULEVARD	INTERSECTION OF NORTHWOODS AND FALLS CREEK	ROADWAY IMPROVEMENTS AND ADDITIONAL LANE. INSTALL TRAFFIC SIGNAL	STREET AND LEVY FUND / OPWC	7/1/2021	\$582,900
VARIOUS	VARIOUS	MILL AND RESURFACE 1-1/2" ASPHALT PAVEMENT	STREET/LEVY FUND	9/1/2021	\$650,000

**TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON</b>					
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	6/18/2021	\$259,328
VARIOUS	VARIOUS	RESURFACING	LOCAL	8/20/2021	\$448,417
WEST CENTRAL AVENUE	ALONG WEST CENTRAL AVENUE BETWEEN ELM STREET AND MIAMI AVENUE	ASPHALT BIKEPATH CONSTRUCTION	LOCAL	8/20/2021	\$69,500
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA</b>					
KINSEY ROAD	NORTH DETROIT STREET TO YELLOWSTONE DRIVE	RESURFACING OF KINSEY ROAD, CATCH BASINS, ADA RAMPS, SIDEWALK	LOCAL, OPWC, STORM WATER FUND	8/4/2021	\$243,068
SOUTH COLUMBUS STREET	BRIDGE BETWEEN EAST THIRD STREET AND BIKEPATH	INSTALLLED A NEW CONCRETE BOX CULVERT FROM SOUTH COLUMBUS STREET BRIDGE	LOCAL, ODOT MUNICIPAL BRIDGE, STORM WATER FUND	12/14/2021	\$468,014
CITY WIDE PROGRAM	ALLISON AVENUE, EAST MAIN STREET, JASPER ROAD	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK.	LOCAL, MUNICIPAL LICENSE TAX, STORM WATER	12/27/2021	\$930,675
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CLAY TOWNSHIP</b>					
ARLINGTON ALLEY SIMPLE RESURFACING (NO WIDENING)	ALLEY BETWEEN ARLINGTON ROAD AND NATIONAL ROAD	PATCH WORK - MILL AND FILL	LOCAL FUNDS	5/25/2021	\$3,150
HIRSCH ROAD	DEAD END ROAD OFF OF BROOKVILLE SALEM ROAD	PATCH WORK - MILL AND FILL	LOCAL FUNDS	5/25/2021	\$3,500
STOUTS LANE	DEAD END OFF OF NATIONAL ROAD	MILL AND FILL	LOCAL FUNDS	5/25/2021	\$8,800
BROOKSTONE LANE	BROWNSTONE LANE, CUL DE SAC OFF OF BROOKVILLE PHILLIPSBURG ROAD	MILL AND FILL	LOCAL FUNDS	10/13/2021	\$2,900
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP</b>					
HICKORYWOOD DRIVE	CONCORD TOWNSHIP	RESURFACING HICKORYWOOD DRIVE, WOODSTOCK COURT, CANTERBURY COURT, AND WOODCREEK COURT	LOCAL	9/1/2021	\$82,950
PINE STREET	CONCORD TOWNSHIP OFF PETERS ROAD	RESURFACE	LOCAL	9/1/2021	\$5,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP</b>					
PRITCHARD ROAD	PRITCHARD ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$11,499
BARLOW ROAD	BARLOW ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$9,856
MOYER ROAD	MOYER ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$6,980
KIEFER ROAD	KIEFER ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$24,024
PUDDENBAG ROAD	PUDDENBAG ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$29,568
LITTLE FOREST DRIVE	LITTLE FOREST DRIVE	CAPE SEAL	ROAD AND BRIDGE	10/4/2021	\$16,877
BIG TWIN TERRACE	BIG SEAL TERRACE	CAPE SEAL	ROAD AND BRIDGE	10/4/2021	\$15,114
DRY RUN CIRCLE	DRY RUN CIRCLE GERMAN TOWNSHIP	MICROMIX SEAL	ROAD AND BRIDGE	10/4/2021	\$6,909

**TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY**

CR161A	0.18 MILES SOUTH OF SR41	BRIDGE REPLACEMENT	LOCAL	6/1/2021	\$567,759
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2021	\$176,411
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2021	\$2,799,059
PIQUA-TROY ROAD	APPROXIMATELY HALF MILE NORTH OF PETERSON ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2021	\$12,034

**THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP**

VARIOUS	TOWNSHIP WIDE	PAVEMENT PLANING AND ASPHALT OVERLAY	GAS, PERMISSIVE, LICENSE TAX FUNDS	8/1/2021	\$396,572
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY**

COUNTYWIDE	COUNTYWIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL - MCEO A&G	1/31/2021	\$110,000
BELLEFONTAINE ROAD	BELLEFONTAINE ROAD SOUTH OF INTERSTATE 70	BRIDGE REPLACEMENT	LOCAL - MCEO A&G	4/1/2021	\$753,000
WHIPP ROAD	WHIPP ROAD EAST OF SETON HILL STREET	CULVERT REPLACEMENT	LOCAL - MCEO ROAD A&G; STATE - OPWC	10/30/2021	\$390,000
PHILADELPHIA DRIVE	PHILADELPHIA DRIVE SOUTH OF MARKEY ROAD	CULVERT REHABILITATION	LOCAL - MCEO ROAD A&G; STATE - OPWC	10/30/2021	\$440,000
BALTIMORE-PHILIPSBURG ROAD	BALTIMORE-PHILIPSBURG ROAD WEST OF DOBSON PIKE	BRIDGE RECONSTRUCTION	LOCAL - MCEO ROAD A&G; STATE - OPWC	11/30/2021	\$250,000
COUNTYWIDE	COUNTYWIDE	CRACK SEAL - ROAD MAINTENANCE	LOCAL - MCEO ROAD A&G	11/30/2021	\$115,000
VARIOUS	VARIOUS COUNTY ROADS	PAVEMENT MARKING RESTRIPIING - COUNTYWIDE	LOCAL - MCEO ROAD A&G	11/30/2021	\$285,700
VARIOUS	VARIOUS	RESURFACING	LOCAL - MCEO ROAD A&G	12/31/2021	\$2,664,000
LOWER MIAMISBURG ROAD & PETERS PIKE	LOWER MIAMISBURG ROAD JUST WEST OF UNION ROAD, PETERS PIKE SOUTH OF INTERSTATE 70	CULVERTS REPLACEMENTS	LOCAL - MCEO A&G	12/31/2021	\$210,000

**THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP**

RIKE ROAD	RIKE ROAD	CULVERT REPLACEMENT	PERMISSIVE MOTOR VEHICLE LICENSE TAX	6/15/2021	\$10,978
CROFT MILL ROAD	CROFT MILL - US 36 TO COVINGTON GETTYSBURG; BLOCHER ROAD - CROFT MILL TO DEAD END	RESURFACE	ROAD AND BRIDGE	7/15/2021	\$11,281
MILL AND PATCH FIVE LOCATIONS ON PERRY, CROFT MILL, RENCH, GREENVILLE FALLS CLAYTON ROADS	VARIOUS	MILL AND PATCH DESIGNATED AREAS WITH 4" ASPHALT	ROAD AND BRIDGE	9/19/2021	\$6,485

**THE FOLLOWING PROJECTS WERE SPONSORED BY: ROSS TOWNSHIP**

GORDON ROAD	GORDON ROAD ROSS TOWNSHIP	CHIP SEAL GORDON ROAD	ROAD AND BRIDGE FUND	7/15/2021	\$31,527
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**TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: SUGARCREEK TOWNSHIP</b>					
AFTON WOODS SUBDIVISION, WILLOW CREEK CIRCLE, SUNSET COURT, SHEPHARD ROAD	VARIOUS	RESURFACE	ROAD BUDGET	7/1/2021	\$222,317
MURPHY'S CROSSING, PANAMA PLACE, AFTON PATH	VARIOUS LOCATIONS IN AFTON WOODS SUBDIVISION	OTHER IMPROVEMENTS (CURB REPLACEMENT)	ROAD BUDGET	7/22/2021	\$27,961
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CEDARVILLE</b>					
PALMER DRIVE	PALMER DRIVE	MICROSURFACING	GENERAL	8/15/2021	\$43,100
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE</b>					
CENTER STREET	CENTER STREET EAST OF APPLE DRIVE	TOTAL IMPROVEMENTS - NEW 12" WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	9/1/2021	\$465,547
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP</b>					
CONGRESS PARK DRIVE	NORTH SIDE OF CONGRESS PARK DRIVE	CONNECTION OF MISSING SIDEWALK	LOCAL	7/1/2021	\$60,398
VARIOUS	VARIOUS	REMOVAL AND REPLACEMENT OF DETERIORATING CURB	LOCAL	7/1/2021	\$749,744

**TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2021: \$39,921,627**



**TABLE 3.1B CY2021 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED**

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek</b>				
GRE036-01.26	103493	Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from Marydale Dr. to Grange Hall Rd.-Construct an 8' wide sidepath along the north side of the road from Harbert Dr. to Grange Hall Rd. and a 5' wide sidewalk along the south side of the road from east of Marydale Dr. to Grange Hall Rd.	11/1/2021	\$1,225
GRE142-01.21	98146	New curb and gutter and storm sewer will also be installed along both sides of the road.		
GRE835-00.00	108934	Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.	9/30/2021	\$4,086
		SR 835 from the Montgomery County Line to the US 35 ramp-Urban paving	3/3/2021	\$1,849
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville</b>				
MOT048-02.23	109374	Intersection of SR 48 and Spring Valley Pike-Replace the existing span wire traffic signal supports with mast arms	10/31/2021	\$449
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Clayton</b>				
MOT049-07.27	112158	SR 49 at Union Road-Replace existing signal and add radar extend detection and back-plates, provide pedestrian signals, mast arms and curb ramps and extend the southbound left turn lane approximately 100'.	11/15/2021	\$478
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton</b>				
MOT - Dayton PSIP FY2021 - SLI-012	113274	Various routes in the City of Dayton-Pedestrian safety improvement	8/1/2021	\$817
MOT - Salem Avenue Reconstruction, Ph. 1	103178	Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	11/24/2021	\$2,575
MOT - Wolf Creek Bikepath	103176	Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf Creek Road. The current path ends into a 5' wide walk. The project would convert the northbound curb lane into a 10' asphalt path.	6/30/2021	\$155
MOT - Wright Dunbar Bikeway	103177	West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way bike path separated from the vehicular traffic by a concrete curb. The bikeway will then change into a separated bike path behind the walkway. Dashed green paint will be placed in the bikeway wherever the bike traffic and vehicular traffic cross.	9/10/2021	\$313
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Englewood</b>				
MOT - Wenger Road Resurfacing	113393	Wenger Road from SR 48 to Southview Drive-Roadway mill and fill	7/31/2021	\$700
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn</b>				
GRE099-00.56	101498	Yellow Springs-Fairfield Road from Spangler Road to the eastern Fairborn corporation limit-Construction of a new multi-use path the entire length of the project as well as sidewalk on the opposite side, curb and gutter and drainage improvements, new asphalt pavement, striping, a signal at Black Lane and a pedestrian crossing at Roehner Drive.	6/1/2021	\$2,019
GRE502-01.12	101771	Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings.	6/1/2021	\$3,771
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Five Rivers Metro Parks</b>				
MOT - Carriage Hill Metro Park	113294	Carriage Hill Metro Park-Overlay existing parking lot with asphalt concrete along with striping, pavement repairs and minor drainage repair.	7/30/2021	\$94
MOT - FRMP Deeds Point Bridge	110890	Across the Mad River just east of the Great Miami River confluence-Replacement of existing pedestrian bridge including installation of an additional pier.	1/8/2021	\$2,694
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin</b>				
WAR019-02.67	113596	South Dixie Highway from South Riley Boulevard to the Franklin south corporation limit-Roadway mill and fill. Base repair will be completed prior to paving. Thermoplastic will be installed after paving.	12/14/2021	\$1,171
WAR603-00.00	98147	Second Street in Franklin from Riley Boulevard to S. River Road-Reconstruct three traffic signals (Second St. with River, Main and Riley) including new mast-arm signal poles, illuminated signs, and traffic management cameras. Project includes installation of fiber optic interconnect cables for communications with the traffic signals.	5/19/2021	\$1,251
WAR - Franklin Signals, Phase 2	100187	Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street-Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.	10/1/2021	\$1,170
WAR - Great Miami River Trail Extension	100188	Great Miami River Bikeway from Baxter Drive to the Warren/Butler County Line-Construction of a 10' wide multi-use trail to extend to the existing Great Miami River Scenic Trail. Project includes construction of a retaining wall for approximately 400', installation of concrete barriers to separate traffic and the extension of storm sewer.	11/10/2021	\$2,582
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering</b>				
MOT - Kettering Signals, Phase 2	100455	Six intersections in the City of Kettering (E. Dorothy Ln. & Powhattan; Aragon & Woodman Dr.; Forrer & Woodman Dr.; E. Dorothy & Valleywood Culver & Forrer; Adventure & Woodman Dr.)-Reconstruction of traffic signals, installation of a new traffic surveillance camera, addition of street lights to the traffic signal poles where necessary, and fiber optic cable and splices will be replaced and installed underground.	7/31/2021	\$1,687
MOT - Ridgeway Road Bridge	108706	Ridgeway Road over Dorothy Lane-Complete replacement of structurally deficient bridge	11/30/2021	\$2,719

**TABLE 3.1B CY2021 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED**

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: MCD</b>				
MOT - Mad River Recreation Trail Resurfacing	113479	Mad River Recreation Trail in Dayton from Eastwood Metropark to the Great Miami River Recreation Trail-Improvements include asphalt pavement repairs, asphalt milling and resurfacing and installation of trail drop-off safety protections.	9/30/2021	\$618
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County</b>				
MIACR25A-18.16	105626	CR 25A from 475' east of Indian Ridge Dr. to the Miami/Shelby County Line-Resurfacing.	9/30/2021	\$381
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg</b>				
MOT - Day-Cin Pike Resurfacing (North)	113443	Dayton-Cincinnati Pike from just north of Richard Street to the Miamisburg north corporation line-Roadway milling and resurfacing	7/21/2021	\$163
MOT - Ninth -00.50	108765	Ninth Street Bridge over Sycamore Creek in Miamisburg-Rehabilitate deficient bridge	9/1/2021	\$618
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County TIC</b>				
MOT040-13.33 (I-70/I-75 Logistics)	98794	US 40 from Airport Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.	10/15/2021	\$13,626
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County</b>				
MOT - Third Street Bridge	95393	Third Street bridge in Dayton just west of I-75-Replace existing bridge. Also, addition of a 17' shared use path on the south side of Third Street bridge.	10/15/2021	\$19,870
MOT150-01	104052	Lyons Road over Holes Creek-Rehabilitation of a five lane, four span slab bridge.	11/12/2021	\$1,890
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine</b>				
MOT - Vance Road Resurfacing	113143	Vance Road in Moraine from Main Street to the NCL-Roadway resurfacing and restriping.	10/22/2021	\$213
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7</b>				
D07 - BH FY21 - SLI-009	110154	Various locations in District 7-Bridge abutment patching and repair	9/24/2021	\$867
D07 - BP FY21 - SLI-013	105405	Various bridges in Montgomery County-Paint the structural steel	9/30/2021	\$3,620
D07 - Signs FY20 - SLI-032	108054	Various locations in District 7-Replace deficient guide signs. In addition, wrong way signs will be placed at various interchanges throughout the district.	6/30/2021	\$2,040
MIA - Lost Creek & Maple Ridge Parks - SLI-013	111860	Lost Creek and Maple Ridge Parks in Miami County-Chip-sealing of existing park drives	10/15/2021	\$90
MIA025A - VAR FY21	102333	Various county roads in Miami County-Upgrade existing guardrail	4/30/2021	\$187
MIA036/041-04.61/12.90 - SLI-013	109713	US 36 from the Covington east corp limit to the Piqua west corp limit; SR 41 from the Covington East corp limit to the Troy West corp limit-Resurface the existing roadway with asphalt concrete. Resurface the Miami County Garage parking lot and the existing ramp from SR 41 to SB I-75.	7/31/2021	\$2,695
MIA075-10.84 - SLI-009	107413	I-75 from the Troy north corp limit to approximately 1 mile north of CR25A-Mill and fill the existing pavement with fine graded polymer asphalt and perform pavement repairs.	7/31/2021	\$1,600
MIA718/721-00.00/03.21 - SLI-032	101195	SR 718 from SR 721 to the Pleasant Hill WCL; SR 721 from the Potsdam NCL to the Laura WCL-Smooth seal	1/2/2021	\$815
MOT - Austin Boulevard Signal Timing - SLI-012	113897	Austin Boulevard from Byers Road to Springboro Pike-Signal timing analysis	1/31/2021	\$38
MOT - BC FY21 - SLI-012	101307	Various bridges in Montgomery County-Bridge cleaning	9/25/2021	\$528
MOT - BH FY20 (B) - Part 1	108102	Various locations in District 7-Patch bridge decks and seal with SRS or GFR. This project includes construction of PID 100990 which is US 35 from just west of I-75 to just west of Smithville Rd.-Overlay.	9/15/2021	\$5,301
MOT035-07.21/08.01 - SLI-009	102262	Various locations in Montgomery County-Repair/replace existing culverts	10/1/2021	\$349
MOT048-01.70 - SLI-009	102713	SR 48 from Sheehan Rd. to Franklin St.-Mill and fill with 1.75" asphalt	10/15/2021	\$1,206
MOT048-06.95 - SLI-009	103422	SR 48 from the Kettering East David Road to the Kettering north corporation limit-Mill and fill with asphalt concrete	7/31/2021	\$1,366
MOT048-25.12 - SLI-009	106424	SR 48 from Old Springfield Road to the Montgomery/Miami County Line-Asphalt overlay	10/15/2021	\$665
MOT049-06.40 - SLI-009	103420	SR 49 from Westbrook Rd. to I-70-Mill and fill.	8/1/2021	\$1,537
MOT049-06.41 - SLI-015	111291	Intersection of Salem Avenue and East Westbrook Road-Road safety audit	9/30/2021	\$17
MOT049-12.16 - SLI-032	106367	SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete. Rebuild deck edges and corners of wingwalls. Correct flow of water so that it flows away from the abutments and fill in areas that are eroded along the abutments.	10/2/2021	\$228
MOT070-06.71	100961	I-70 from Dayton-Greenville Pike (SR 49) to just west of SR 48-Overlay	7/31/2021	\$3,933
MOT070-16.25 - SLI-009	112313	Eastbound I-70 to northbound I-75-Construct a Texas Tall Wall type barrier along the outside of the ramp curve to prevent trucks and large vehicles from leaving the roadway or overturning on the ramp.	6/15/2021	\$991
MOT074-06.05/07.39 - SLI-015	111114	Woodman Drive from Springfield Street to Airway Road-Safety study	9/30/2021	\$42
MOT075-09.53 - SLI-012	109436	I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp	8/31/2021	\$600
MOT075-11.07 - SLI-009	101160	I-75 from Miami Chapel Road to Leo Street-Crack sealing	9/15/2021	\$473
MOT075-11.64 W	93776	I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound	8/31/2021	\$6,216
MOT075-23.71 - SLI-013	114842	I-75 approximately 3,500' south of the Montgomery/Miami County Line-Remove the abandoned railroad bridge	10/31/2021	\$454
MOT235-00.22L	99860	SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces	9/30/2021	\$4,005
MOT675-04.00	100967	I-675 from Paragon Rd. to the Montgomery/Greene County Line-Overlay	8/31/2021	\$4,670
MOT725-14.73 - SLI-015	103790	SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.	5/28/2021	\$846

**TABLE 3.1B CY2021 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED**

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (cont.)</b>				
MOT725-18.18 - SLI-009	102710	SR 725 from Normandy Lane to SR 48-Mill and fill with 1.75" asphalt	6/15/2021	\$339
MOT835-01.27/02.73 - SLI-009	103421	SR 835 from Woodman Drive to approximately 2,000' north and SR 835 from Shakertown Road to the Montgomery/Greene County Line-Mill and fill with asphalt concrete.	10/15/2021	\$864
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8</b>				
GRE - Culverts FY21 - SLI-009	100909	Greene County-Maintenance of various culverts	12/1/2021	\$306
GRE - GCS FY2021 - SLI-009	100696	Various routes in Greene County-Crack sealing	11/9/2021	\$303
GRE - PPS FY2019 - SLI-032	105643	I-71 in Greene County from the Clinton County Line to the Fayette County Line-GAP project to repair longitudinal joint	5/20/2021	\$354
GRE042-03.15 - SLI-032	108640	US 42 at Spring Valley-Paintersville Road-Install a Restricted Crossing U-Turn (R-CUT)	8/30/2021	\$2,078
GRE068-09.57/13.35 - SLI-032	98510	US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.	6/30/2021	\$1,171
GRE444-00.00 - SLI-009	113067	SR 444 from the Montgomery/Greene County Line to Dayton-Yellow Springs Road-Pavement patching	12/15/2021	\$583
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Piquette</b>				
MIA036-11.56	112504	US 36 from Scott Drive to Kienle Drive in Piquette-Upgrade signals at US 36 and Home Depot and US 36 and Kienle with polycarbonate heads backplates, pedestrian features, and improved pavement markings. Upgrade ADA accommodations at both intersections and retime signals on US 36 between Scott and Kienle Drives.	10/1/2021	\$295
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside</b>				
MOT - E. Springfield St. Improvement	103653	East Springfield Street from Woodman Drive to the Riverside ECL-Mill and resurfacing. Full depth repairs will be performed in critical areas and failing storm sewer inlets will be replaced. The existing barrier curb will be replaced with new ODOT Type 6 barrier curb. The pavement width will remain the same as existing but will utilize a road diet; current 4 lanes reduced to 3 lanes. The traffic signals at the Air Force Museum and the Base Entrance will be upgraded. Highway lighting will be added for the entire length of the project.	9/1/2021	\$4,131
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Springboro</b>				
WAR - Springboro Radar Detect FY21	113610	SR 73 at Sharts Rd/Greenwood Ln, SR 73 at Pioneer Blvd, SR 73 at Clearcreek-Franklin Rd, SR 73 at Springwood Rd, SR 741 at SR 73, SR 741 at Lytle-Five Points Rd, SR 741 at Remick Blvd, and SR 741 at Pennyroyal Rd.-Installation of radar detection units to provide enhanced vehicle detection.	8/23/2021	\$451
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Tipp City</b>				
MIA - N. Hyatt St. Repaving Project	108161	North Hyatt Street from Park Avenue to Kessler-Cowlesville Road-Milling and resurfacing including base repairs, loop detectors and thermoplastic striping.	8/31/2021	\$456
MIA025A-03.54	103159	CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, and two traffic signage upgrades.	10/31/2021	\$1,796
MIA571-15.03	103160	SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA truncated dome handicapped access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches, bike racks and waste receptacles. The project will also replace any loop detectors affected by the project.	8/31/2021	\$1,590
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy</b>				
MIA - SR 41 Signal Interconnect	103488	SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to operate in a closed loop system, the upgrade of controllers at Marybill and Dorset, mast arms at Marybill, and the installation of approach detention as needed.	11/30/2021	\$508
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrollton</b>				
MOT - West Central Avenue Resurfacing	113230	West Central Avenue from the West Carrollton Waste Water Treatment Plant to Miami Avenue-Roadway milling and resurfacing including pavement markings and manhole adjustments.	6/30/2021	\$275
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia</b>				
GRE - Bellbrook Avenue Resurfacing	113320	Bellbrook Avenue in Xenia from Maumee Drive to Peacepipe Trail-Mill and resurface the roadway with full depth repairs where necessary. Also sidewalk and curb repair as needed.	10/13/2021	\$319
GRE215-00.86	108836	Columbus Street in Xenia over the North Branch of Shawnee Creek-Bridge replacement.	10/13/2021	\$511
<b>TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2021 (000):</b>				<b>\$130,893</b>

**TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP</b>					
ST. ANDREWS DRIVE	PLAT ON NORTH SIDE OF DAYTON YELLOW SPRINGS ROAD BETWEEN SR 235 AND W. ENON ROAD	MILLING AND REPAVING	LOCAL	5/1/2019	\$100,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP</b>					
WILD DANCE	OFF BEAVER VALLEY VARIOUS STREETS TO FINISH SUBDIVISION	RESURFACING	ROAD AND BRIDGE / MOTOR VEHICLE	8/1/2019	\$127,302
ANKENEY ROAD	DAYTON-XENIA ROAD TO TREBEIN ROAD	RESURFACING	ROAD / BRIDGE AND GAS TAX	10/1/2019	\$134,375
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP</b>					
CONLEY ROAD	CEDARVILLE YS ROAD TO TARBOX CEMETARY ROAD	CHIP SEAL RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	8/1/2019	\$7,598
CONLEY ROAD	TOWNSLEY ROAD TO GRAVEL PET ROAD	CHIP SEAL RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	8/1/2019	\$16,912
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK</b>					
MR 434	LILLIAN LANE BETWEEN WESTMINSTER DRIVE AND LAKEVIEW DRIVE	NEW CONSTRUCTION: EXTENSION OF LILLIAN LANE FROM LAKEVIEW DRIVE TO THE CURRENT ENDPOINT NORTH OF LAKEVIEW DRIVE	LOCAL	8/1/2019	\$600,000
CR71	SHAKERTOWN ROAD FROM GRANGE HALL TO AUTUMN LEAF DRIVE	WIDENING	LOCAL/OPWC	8/1/2019	\$1,300,000
MR529	EAST OF INTERSECTION WITH NORTH FAIRFIELD ROAD	REPLACEMENT OF THE EXISTING SUPERSTRUCTURE AND REHABILITATION OF THE SUBSTRUCTURE OF THE BRIDGE OVER LITTLE BEAVER CREEK	LOCAL	12/1/2019	\$293,867
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BELLBROOK</b>					
HILLCREST DRIVE	BELLBROOK SEVERAL LOCATIONS	MILL AND OVERLAY	CAPITAL IMPROVEMENT BUDGET	8/30/2019	\$123,441
LITTLE SUGARCREEK	LITTLE SUGARCREEK	REPLACE 20' OF GUARDRAIL WITH HEAVY DUTY POSTS	STREET MAINTENANCE BUDGET	10/30/2019	\$3,668
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE</b>					
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENT	LOCAL	9/1/2019	\$75,767
VARIOUS	VARIOUS	REPAIR / RESURFACE OF VARIOUS STREETS	LOCAL	9/30/2019	\$1,771,339
IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL MAINTENANCE	LOCAL	9/30/2019	\$8,000
ROYALWOOD DRIVE	CITYWIDE	PEDESTRIAN IMPROVEMENTS	LOCAL	11/6/2019	\$83,000
CITYWIDE	CITYWIDE	RESURFACING	LOCAL	12/1/2019	\$14,450
VARIOUS	ARCHITECTURAL PRESERVATION DISTRICT	BUILDING DEMO	LOCAL	12/1/2019	\$32,000
SOUTH BOYCE ROAD	SOUTH BOYCE ROAD	RESURFACING	LOCAL / CDBG	12/1/2019	\$217,481
WHIPP ROAD	SR 48 AND WHIPP ROAD	TRAFFIC SIGNAL REPLACEMENT	LOCAL	12/1/2019	\$75,500

**TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
AMBRIDGE DRIVE	VARIOUS LOCATIONS	STORM LINER PROJECT	LOCAL	12/30/2019	\$49,800

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON**

SKYLARK DRIVE	ALL OF SKYLARK	COMPLETE CURB REPLACEMENT WITH APPROACHES AND MILL AND FILL ASPHALT	LOCAL	7/15/2019	\$190,000
GARBER ROAD	FROM OLD SALEM ROAD TO WILLOWCREEK DRIVE	RESURFACED OF GARBER ROAD WITH SPOT CURB REPAIR	LOCAL	7/20/2019	\$150,000
RIVER ROAD	CLAYTON SECTION OF RIVER ROAD	MILL AND FILL	LOCAL	8/1/2019	\$14,380
WENGER ROAD	SOUTHVIEW DRIVE TO CRESTWAY ROAD	MILL AND FILL OF ALL OF WENGER ROAD	LOCAL	8/20/2019	\$194,000
WETZEL FARM DRIVE	ALL OF WETZEL FARM DRIVE	MILL AND FILL ALL OF ROAD	LOCAL	10/1/2019	\$24,000
RATHBURN DRIVE	ALL OF RATHBURN	FULL CURB REPLACEMENT, SOME APPROACH REPLACEMENT, MILL AND FILL ASPHALT	LOCAL	10/1/2019	\$96,000
CHERI LYNNE	WESTBROOK ROAD TO THELMA AVENUE	PIECE WORK CURB REPAIR AND MILL AND FILL PAVING	LOCAL	11/1/2019	\$173,000
MINTWOOD ROAD	SAVINA TO HILLGROVE	MILL AND FILL PAVING	LOCAL	11/1/2019	\$15,000

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF COVINGTON**

WENRICK STREET	WENRICK STREET	MILL, CURB REPAIR AND OVERLAY	LOCAL - INCOME TAX REVENUE	8/16/2019	\$89,000
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON**

VARIES	VARIES	RECONSTRUCTION	LOCAL	1/11/2019	\$74,094
VALLEY STREET	FROM RITA STREET TO STANLEY AVENUE	RECONSTRUCTION	OPWC, LOCAL	8/9/2019	\$2,170,000
VARIES	VARIES	RESURFACE	LOCAL	12/6/2019	\$1,294,054
VARIES	VARIES	RESURFACE	LOCAL	12/6/2019	\$2,215,593
VARIES	VARIES	RESURFACE	LOCAL	12/6/2019	\$2,229,820

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD**

NATIONAL ROAD	MAIN STREET (SR 48) WEST TO CITY LIMITS	STREET RESURFACING	SPECIAL REVENUE	10/15/2019	\$900,000
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN**

CHAPELGATE DRIVE	NORTH OF XENIA DRIVE AND WEST OF I-675.	INSTALL NEW ROADWAY WITH CURB AND GUTTER AND DRAINAGE.	LOCAL/STREET LEVY	9/23/2019	\$412,082
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FRANKLIN**

HARMON PARK	HARMON PARK	RESEALING BASKETBALL AND TENNIS COURTS	PARK FUNDS	6/30/2019	\$9,875
GREEN MEADOW DR., WATERSTONE DRIVE, AND HARPWOOD SUBDIVISION	VARIOUS	MILLING AND RESURFACING OF DETERIORATED TRANSVERSE JOINTS.	LOCAL STREET FUND	10/2/2019	\$32,275
CITY WIDE PROGRAM	CITY WIDE (36 STREETS)	PHASE 4 SIDEWALK REPAIR PROGRAM	LOCAL STREET FUND	10/16/2019	\$217,083

**TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
SHAWN DRIVE	WEST TERMINUS OF SHAWN DRIVE	STORM CULVERT REPLACEMENT PROJECT	STORM WATER FUND	12/16/2019	\$87,802
MISC. STREETS	VARIOUS	CATCH BASIN REPLACEMENT PROJECT	STROM WATER FUND	12/16/2019	\$44,000

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORaine**

VARIOUS	WINWOOD AVE., RAND AVE., JANCO AVE., ORANGE AVE., MANISTEE PL., PENSACOLA BLVD., LAUDERDALE DR., NED DR., MAYS AVE., SIBLEY AVE.	ANNUAL RESURFACING PROJECT	LOCAL	9/1/2019	\$323,000
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD**

VARIOUS	TO BE SELECTED	CONCRETE STREET REPAIRS	LOCAL	8/1/2019	\$389,855
VARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/1/2019	\$19,287
VARIOUS	TO BE SELECTED	RESURFACING	LOCAL	8/20/2019	\$413,437
VARIOUS	AREA BOUNDED BY ABERDEEN AVENUE TO THE SOUTH, PATTERSON ROAD TO THE NORTH, FAR HILLS AVENUE AND SHROYER ROAD / ACORN DRIVE	RECONSTRUCTION OF CURB SIDEWALK AND DRIVE APRONS AS NEEDED	LOCAL	8/20/2019	\$175,630

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA**

E. ASH STREET (US RT. 36)	FROM CENTRE COURT TO KIENLE DRIVE	COMPLETION OF A TRAFFIC STUDY ALONG THE E. ASH STREET CORRIDOR	LOCAL	9/1/2019	\$25,000
VARIOUS	VARIOUS	RESURFACING AND ADA RAMP INSTALLATION VARIOUS STREETS	LOCAL	10/1/2019	\$785,000
EAST ASH STREET (US ROUTE 36)	EAST ASH STREET CORRIDOR AND INPARTICULAR THE INTERSECTION OF EAST ASH STREET AND LOONEY ROAD	SAFETY STUDY OF THE EAST ASH STREET CORRIDOR AND INPARTICULAR THE INTERSECTION OF EAST ASH STREET AND LOONEY ROAD	LOCAL	11/1/2019	\$60,000

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE**

MAIN THOROUGHFARES AND STATE ROUTES	VARIOUS	CRACK SEALING THOROUGHFARES AND STATE ROUTES	LOCAL	7/30/2019	\$153,500
CASCADE, MARBLEHEAD, ENRIGHT, ELVERNE, TYRON, BRANTLY	VARIOUS	RESURFACING VARIOUS STREETS	LOCAL	8/1/2019	\$350,000
MAIN THOROUGHFARES	VARIOUS	PAINT STRIPE THOROUGHFARES	LOCAL	8/30/2019	\$84,718

**THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO**

VARIOUS	VARIOUS STREETS	RESURFACING	GENERAL FUNDS	9/1/2019	\$850,000
SOUTH PIONEER ROAD	SOUTH PIONEER BOULEVARD BETWEEN VICTORY DRIVE AND LOWER SPRINGBORO ROAD	INSTALLATION OF CURB AND GUTTER, SIDEWALK AND STORM SEWEERS. REMOVAL OF MEDIAN TO ALLOW BIKE LANE INSTALLATION. RESURFACE FULL LENGTH	GENERAL FUNDS	10/1/2019	\$1,350,000



**TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY</b>					
MAPLE HILL ROAD	ON MAPLE HILL ROAD, 900' EAST/NORTH OF SOUTH HYATT. REPAVE FROM CSX TRACKS TO SOUTH HYATT STREET	REPLACE 4 TON LOAD LIMIT RESTRICTED BRIDGE + PAVE MAPLE HILL ROAD	LOCAL + OPWC	5/1/2019	\$306,461
VARIOUS STREETS	VARIOUS	RESURFACING PROGRAM	LOCAL	9/1/2019	\$534,421
VARIOUS ALLEYS	VARIOUS	RE-SEAL / REPAVE VARIOUS ALLEYS IN TIPP CITY	LOCAL	10/1/2019	\$25,000
VARIOUS STREETS	VARIOUS STREETS	GRIND DOWN TRIP HAZARDS ON EXISTING SIDEWALKS	LOCAL	10/1/2019	\$26,200
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD</b>					
SHILOH SPRINGS ROAD	OLIVE ROAD (WEST TO OAKS ROAD)	2" RESURFACING, WITH PAVEMENT MARKINGS	CITY OF TROTWOOD	8/1/2019	\$450,000
SHILOH SPRING ROAD	SHILOH SPRINGS ROAD	2" OVERLAY, WITH MILLING AT CURB AND GUTTER	CITY OF TROTWOOD	8/15/2019	\$339,946
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY</b>					
NORTH MAIN STREET	ON NORTH MARKET STREET FROM FOSS WAY TO STONYRIDGE DRIVE	RECONSTRUCTION	LOCAL / OPWC	6/1/2019	\$1,870,000
MCKAIG ROAD	ON MCKAIG ROAD FROM LAKE STREET TO 1-75 BRIDGE DECK	RECONSTRUCTION	LOCAL / OPWC	9/1/2019	\$1,630,000
RIVERSIDE DRIVE	THIS PROJECT WILL IMPROVE RIVERSIDE DRIVE FROM THE TERMINATION OF EXISTING WIDENING NEAR RIVERSIDE CEMENTARY ENTRANCE TO ORCHARD DRIVE. A DISTANCE OF APPROXIMATELY 1,200 FEET. THIS WILL BE PHASE 2 OF A MULTI-PHASE PROJECT THAT WILL WIDEN RIVERSIDE DRIVE TO THE ENTRANCE OF DUKE PARK.	THIS PROJECT WILL INCLUDE THE INSTALLATION OF SANITARY SEWER, STORM SEWER AND THE UPSIZING OF THE WATER FROM 6" TO 12". ALSO INCLUDED IS ADDITION OF CURB AND GUTTER, SIDEWALK AND ROADWAY WIDENING FOR ABOUT 1,200 LINEAL FEET.	LOCAL/OPWC	11/1/2019	\$1,263,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA</b>					
FOLEY DRIVE	FOLEY DRIVE NORTH OF US 40	TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL - OPWC	6/1/2019	\$841,000
VARIOUS	VARIOUS	2019 STREET RESURFACING	STREET/LEVY FUND	8/1/2019	\$200,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON</b>					
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	8/31/2019	\$249,299
VARIOUS	VARIOUS	RESURFACING	LOCAL	12/4/2019	\$623,949
WEST CENTRAL AVENUE	ALONG WEST CENTRAL AVENUE BETWEEN ELM STREET AND MIAMI AVENUE AND ALONG MIAMI AVENUE BETWEEN CENTRAL AVENUE AND MAIN STREET	RESURFACING	LOCAL	12/11/2019	\$1,304,011

**TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA</b>					
CITY WIDE PROGRAM	CITY WIDE (3 STREETS)	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK.	LOCAL/MUNICIPAL LICENSE TAX/STORM WATER	12/16/2019	\$337,314
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP</b>					
SENECA DRIVE, LAUREL CREEK DRIVE	CONCORD TOWNSHIP	RESURFACING	LOCAL	9/1/2019	\$131,477
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: FIVE RIVERS METRO PARKS</b>					
N/A	VARIOUS	ASPHALT PAVEMENT REPAIRS INCLUDING A PARKING AREA, PARK ROADS, AND TRAIL HAZARDS THROUGHOUT THE DISTRICT	GENERAL FUND CAPITAL	11/1/2019	\$109,105
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: FRANKLIN TOWNSHIP</b>					
PABRICK COURT	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
NOBLE WAY	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
ASH MEADOW LANE	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY</b>					
GRINNELL ROAD	GRINNELL ROAD	REPAIR WALLS	LOCAL	5/31/2019	\$9,893
WILBERFORCE CLIFTON ROAD	WILBERFORCE CLIFTON ROAD	ADD 8' OF 27" rcp TO OUTLET, ADD 2 SECTIONS	LOCAL	6/3/2019	\$4,381
WILBERFORCE CLIFTON ROAD	WILBERFORCE CLIFTON ROAD	REPLACE WITH 40' OF 18" RCP	LOCAL	6/6/2019	\$7,870
HOOP ROAD	HOOP ROAD	REPLACE WITH 40' OF 18" RCP	LOCAL	6/12/2019	\$10,007
INDIAN RIPPLE ROAD	INDIAN RIPPLE ROAD	REPLACE WITH 56' OF 84" RCP	LOCAL	6/26/2019	\$47,850
YELLOW SPRINGS FAIRFIELD ROAD	YELLOW SPRINGS FAIRFIELD ROAD	REPLACE WITH NEW BEAMS	LOCAL	7/25/2019	\$100,815
NEW GERMANY TREBEIN ROAD	NEW GERMANY TREBEIN ROAD	REPLACE W/NEW BEAMS	LOCAL	8/22/2019	\$140,289
JASPER ROAD	JASPER ROAD	REPAIR CULVERT	LOCAL	9/4/2019	\$19,407
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARKS AND TRAILS</b>					
BETWEEN QUARRY ROAD AND SR. 72	GREENE COUNTY	RESURFACED FRANK SEAMAN SPUR AND BIKEWAY TO WAYNESVILLE-JAMESTOWN ROAD (APP. 4,000') COMPLETE FULL DEPTH REMOVE AND MOVE PATH ALIGNMENT FROM WAYNESVILLE JAMESTOWN ROAD TO SR. 72 (APP.1,882') PAVE.	LOCAL PARKS BUDGET FUND	12/5/2019	\$337,901



**TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: HARRISON TOWNSHIP**

VARIOUS	VARIOUS STREETS	VARIES	OPWC/LOCAL/MONTGOMERY COUNTY ENVIRONMENTAL	1/8/2019	\$219,839
DIVISION	HARRISON TOWNSHIP - NORTHRIDGE	VARIES	OPWC, LOCAL, MONTGOMERY COUNTY ENVIRONMENTAL	12/15/2019	\$1,000,745

**THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT**

HUFFMAN DAM RECREATIONAL TRAIL	ACROSS THE TOP OF HUFFMAN DAM BETWEEN SR 4 AND SR 444.	REMOVING THE REMAINING PAVEMENT FROM THE VACATED ROAD AND INSTALLING A NE 0.6 MILE LONG BIKE TRAIL.	ODNR CLEAN OHIO TRAILS FUND, FIVE RIVERS METROPARKS AND MCD.	12/1/2019	\$340,830
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY**

CR 7	0.30 MILES WEST OF STATE ROUTE 66	BRIDGE REPLACEMENT	LOCAL	7/15/2019	\$106,395
CR 9	0.03 MILES SOUTH OF COVINGTON-GETTYSBURG ROAD	BRIDGE REHABILITATION	LOCAL	9/1/2019	\$155,667
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2019	\$119,931
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2019	\$1,574,776
ROSS ROAD	FROM STATE ROUTE 202 TO STATE ROUTE 201	RESURFACING	LOCAL/OPWC	10/1/2019	\$337,530
SODOM ROAD	APPROXIMATELY 0.60 MILES NORTH OF GREEN ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2019	\$95,000

**THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY PARK DISTRICT**

SERVICE ROAD	LOST CREEK RESERVE	.75 MILES 22' WIDE GRAVEL SERVICE DRIVE	LOCAL FUNDS, PARK DISTRICT ALLOTTED FUNDS FROM ODOT	8/15/2019	\$83,155
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP**

VARIOUS	TOWNSHIP WIDE	PAVEMENT PLANING AND ASPHALT OVERLAY	ROAD AND BRIDGE	7/1/2019	\$705,788
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**THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY**

COUNTY WIDE	VARIOUS SIGNALIZED INTERSECTIONS	TRAFFIC SIGNAL MAINTENANCE	LOCAL	1/31/2019	\$100,000
ATCHISON ROAD	ATCHISON ROAD OVER SUGAR CREEK	BRIDGE REHABILITATION	LOCAL-MCEO A&G, STATE-OPWC	8/20/2019	\$316,000
COUNTYWIDE	COUNTYWIDE	CRACK SEAL - ROAD MAINTENANCE	LOCAL - MCEO A&G	9/30/2019	\$130,000
VARIOUS	VARIOUS	RESURFACING	LOCAL - MCEO A&G	10/1/2019	\$1,825,000
LOWER MIAMISBURG ROAD	LOWER MIAMISBURG ROAD EAST OF UNION ROAD	ROAD REPAIR AND LANDSLIDE REPAIR	LOCAL, MCEO A&G, CITY OF MAIMISBURG	11/30/2019	\$1,500,000
MAD RIVER ROAD	BETWEEN ALEX-BELL ROAD AND MUNGER ROAD	BRIDGE RECONSTRUCTION	LOCAL, OPWC, MCEO ROAD A&G	11/30/2019	\$740,000
VARIOUS	VARIOUS COUNTY ROADS	PAVEMENT MARKING RESTRIPIING - COUNTYWIDE	LOCAL - MCEO ROAD A&G	12/13/2019	\$215,000
JAMAICA ROAD	JAMAICA ROAD 0.9 MILES OUTH OF FARMINGTON ROAD	BRIDGE REHABILITATION	LOCAL-MCEO A&G, STATE-OPWC	12/31/2019	\$289,000

**TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: MUNICIPALITY OF CARLISLE</b>					
EAGLE RIDGE DRIVE	EAGLE RIDGE SUBDIVISION - WEST OF JAMAICA ROAD/ NORTH OF SR123	REPAIR OF 50 CRACKS ON ROADS IN EAGLE RIDGE SUBDIVISION	LOCAL	10/24/2019	\$16,000
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP</b>					
MULBERRY GROVE - RAKESTRAW ROAD	MULBERRY GROVE - RAKESTRAW - US36 TO FARRINGTON ROAD; HORATIO - SR721 TO BRADFORD BLOOMER ROAD; GREENVILLE FALL CLAYTON - US36 TO COVINGTON BRADFORD ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	7/25/2019	\$69,449
RAKESTRAW ROAD	JUST SOUTH OF BROWN ROAD INTERSECTION	RECONSTRUCTION	ROAD AND BRIDGE	11/26/2019	\$5,500
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: STAUTON TOWNSHIP</b>					
POLECAT ROAD	POLECAT ROAD	PATCH AND REPAIR	ROAD AND BRIDGE	9/15/2019	\$8,500
RUSK ROAD	BETWEEN STRINGTOWN AND TROY-SIDNEY	CHIP AND SEAL	ROAD AND BRIDGE FUND	9/16/2019	\$8,500
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF BRADFORD</b>					
HARRISON AVENUE	FROM CENTER STREET TO BRADFORD NEW HARRISON AVENUE	RECONSTRUCTION OF STREET	OPWC, CDBG, LOCAL	12/1/2019	\$1,221,216
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CEDARVILLE</b>					
WEST CHURCH STREET	WEST CHURCH STREET	MICRO SEALING OF WEST CHURCH STREET (RESURFACE)	GENERAL	8/1/2019	\$10,657
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF COVINGTON</b>					
WENRICK STREET / BRIDGE	COVINGTON OHIO	STREET RESURFACING / CURB MAINTENANCE	GENERAL FUND / INCOME TAX	7/15/2019	\$98,122
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE</b>					
HEMPLE ROAD	EAST END OF HEMPLE ROAD	TOTAL IMPROVEMENTS-NEW WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	8/1/2019	\$504,518
CENTER STREET	CENTER STREET EAST OF APPLE DRIVE	TOTAL IMPROVEMENTS-NEW WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	8/1/2019	\$465,547
HEMPLE ROAD	EAST END OF HEMPLE ROAD	TOTAL IMPROVEMENTS - NEW 12" WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	12/31/2019	\$504,518
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP</b>					
GEBHART ROAD	GEBHART ROAD	RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS	LOCAL, OPWC	7/1/2019	\$900,120
SETON HILL STREET	SETON HILL STREET BETWEEN WELLESLEY WAY AND MEADOWVIEW	RECONSTRUCT SETON HILL BY FULL DEPTH RECLAMATION	LOCAL	8/14/2019	\$134,000
VARIOUS	VARIOUS	RESURFACE 5.8 MILES OF ROADS	LOCAL	9/1/2019	\$1,150,000

**TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED**

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS - TOWNSHIP WIDE	13,000 FEET COMPLETE REMOVAL, REPLACEMENT. 3,000 FEET PEICEWORK.	LOCAL	9/30/2019	\$700,000

**TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2022: \$47,576,885**

**TABLE 3.2B CY2022 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED**

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Brookville</b>				
MOT - Brookville SRTS Infrastructure	110783	Johnsonville-Brookville Road from Blue Pride Drive to Westbrook Road-Upgrade three intersection crosswalks with high visibility markings, one proposed cross walk with high visibility markings and rectangular rapid flashing beacon and sidewalk connection.	8/14/2022	\$400
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Carlisle</b>				
WAR123-33.46 - SLI-012	117310	Curve on SR 123 at Chamberlain Road-Purchase LED speed activated chevrons.	12/1/2022	\$8
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Cedarville</b>				
GRE072-14.85	117311	SR 72 from Parkview Lane to Orr Street-Install high visibility crosswalks at both signalized and unsignalized intersections.	12/1/2022	\$30
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville</b>				
MOT048-04.28	113373	SR 48 at Alex Bell Road-Replacement/relocation of mast arm poles for signal support and sign supports, advanced and improved detection, back plates and pedestrian access changes.	5/30/2022	\$630
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Clayton</b>				
MOT - Westbrook RFS2	113167	Westbrook Road from Salem Avenue to Cheri Lynn Drive-Roadway mill and fill resurfacing and thermo striping.	6/17/2022	\$521
MOT049-06.41	113868	SR 49 at Westbrook Road-Install new mast arm traffic signal. In addition, removal of pork chop island and installation of right turn lane on Westbrook Road.	11/1/2022	\$708
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Covington</b>				
MIA - High Street Improvements	105753	High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewalk and curb ramps are being replaced to improve pedestrian traffic.	11/10/2022	\$4,739
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton</b>				
MOT - East Second Street Cycle Track	106118	East Second Street in Dayton from St. Clair Street to Webster Street-The project consists of adding a cycle track and pedestrian lighting.	11/1/2022	\$662
MOT - Gettysburg Walk	113468	Along Gettysburg Avenue from Prison Road to Nicholas Road-Install sidewalk along the east side of South Gettysburg Avenue from Prison Road to 1812 S Gettysburg Ave and along the west side from Prison Road to Nicholas Road. The project will also remove the dedicated right turn lane from south bound Gettysburg Avenue to Prison Road.	10/31/2022	\$348
MOT - Hillcrest Ave. Sidewalk, Ph.2	106120	Hillcrest Avenue from Elsmere Avenue to Philadelphia Drive-Installation of sidewalks on the south side of the roadway.	10/1/2022	\$501
MOT - Home Avenue Bikeway	108351	Along South Broadway Street from West Third Street to Home Avenue, then along Home Avenue from South Broadway Street to James H. McGee Boulevard, then along Home Avenue from James H. McGee Boulevard to the US 35 overpass, then traveling west along the north side of US 35 to Frontage Street-Construction of bike lanes on Broadway Street and on Home Avenue. Placement of a sharrow on James H. McGee Boulevard to the US 35 overpass and then a path will be constructed under the US 35 overpass to Frontage Street. With the bike lanes curb bump outs will be placed at selected intersections to define the parking areas and for traffic calming.	11/1/2022	\$417
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn</b>				
GRE - Colonel Glenn Enhancement, Ph.2	106312	Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping. This project is being constructed as part of PID 106319.	6/15/2022	\$40
GRE001-01.83	106319	Colonel Glenn Highway from University Boulevard to Old Yellow Springs Road-Installation of new sidewalk, pedestrian crossings with ADA compliant curb ramps, signal improvements, construction of retaining walls, and installation of lighting for pedestrian facilities. This project includes construction of PID 106312 which is Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping.	7/1/2022	\$2,579
GRE502-00.00	106311	Maple Avenue in Fairborn from Dayton-Yellow Springs Road to Doris Drive-Widening of the roadway to accommodate three traffic lanes and two bike lanes, milling and resurfacing, full depth pavement repairs where needed, new curb, gutter, and storm sewer system, and striping.	11/1/2022	\$4,068
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin</b>				
WAR - Franklin Signals, Phase 2	100187	Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.	4/21/2022	\$882

**TABLE 3.2B CY2022 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED**

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County Parks</b>				
GRE - Ohio to Erie Trail Resurfacing	113316	Ohio to Erie Trail from Hill Street in Xenia to the Greene County/Clark County line-Bikeway resurfacing.	9/8/2022	\$1,108
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering</b>				
MOT - County Line Road	103418	County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in each direction and a 12' center left turn lane. The existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run Drive. To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor.	11/1/2022	\$3,091
MOT - Hewitt Ave. Bikeway Connector	105751	Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.	8/15/2022	\$488
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County Park District</b>				
MIA - Lost Creek	115545	Lost Creek Metro Park-Grading, paving and striping of lot at the new building site.	6/11/2022	\$73
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County</b>				
MIA015-03.26	104871	Piqua-Troy Road from the Troy NCL to the Piqua SCL-Resurface the existing roadway.	10/14/2022	\$757
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg</b>				
MOT - Ninth -00.50	108765	Ninth Street Bridge over Sycamore Creek in Miamisburg-Rehabilitate deficient bridge.	10/14/2022	\$848
MOT725/741-13.99/01.52	112430	SR 725 from Alexanderville Road to the Miamisburg ECL and SR 741 from Miami Village Drive to the Miamisburg NCL-Systematic Signal Timing & Phasing Program project to study and optimize signal timings and operations at 31 traffic signals along both corridors.	1/31/2022	\$138
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County TID</b>				
MOT040-13.33 (I-70/I-75 Logistics)	98794	US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.	5/31/2022	\$14,233
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County</b>				
MOT - Dixie Drive Resurfacing	110331	North Dixie Drive from Ome Avenue to Marker Avenue-Milling and resurfacing. ADA ramps that do not meet standards will be reconstructed as necessary.	8/26/2022	\$1,599
MOT - Mad River/Alex-Bell Improvement	108791	Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced. Includes federally funded early acquisition of ROW independent of the construction phase.	11/30/2022	\$1,782
MOT059-00.00	101936	Philadelphia Drive over the Stillwater River-Bridge rehabilitation.	9/30/2022	\$2,916
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine</b>				
MOT - Dryden Road North Rehab	105854	Dryden Road from Kreitzer Road to the Moraine NCL-This project includes the rehabilitation of approximately 7,200 feet of the existing five lanes of pavement. The failing pavement in the intersections of the northbound and southbound I-75 interchange ramps and the Arbor Blvd. will be completely rebuilt while the remaining asphalt surface will be milled, failing concrete base joints will be repaired and the entire project will be resurfaced. Sidewalks will be added to connect bus stops in the southern section of the corridor. The traffic signal at East River Road will be reconstructed.	10/15/2022	\$1,734
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7</b>				
D07 - BH FY22(A) - SLI-009	108095	Various bridges in District 7-Treat culvert type bridges using spray applied structural liner.	8/31/2022	\$2,137
D07 - BH FY22(B) - SLI-009	110157	Various bridges in District 7-Bridge abutment and pier patching as well as various other maintenance work.	8/26/2022	\$267
D07 - BH FY24(A) - SLI-009	108096	Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.	12/31/2022	\$316
D07 - BP FY22 - SLI-013	105404	Various bridges in Montgomery County-Paint the structural steel.	9/30/2022	\$1,551
MIA075-19.01 L/R	94676	I-75 over Rush Creek-Remove and replace deficient structures and replace with new.	10/15/2022	\$6,881
MIA201-00.00 - SLI-009	109717	SR 201 from the Montgomery/Miami County Line to SR 571-Resurface the roadway with asphalt concrete.	8/15/2022	\$520
MOT - 48 Signal Timing Analysis - SLI-012	113743	SR 48 from Wampler Road to Westbrook Road-Signal timing analysis.	7/1/2022	\$35
MOT - CR FY23 - SLI-009	106375	Montgomery County-Removal and replacement of various culverts.	10/2/2022	\$61
MOT004-09.37 - SLI-012	113931	SR 4 from Shank Road to the Dayton WCL-Speed study.	8/31/2022	\$15
MOT035-14.37 - SLI-009	109710	US 35 from Western Avenue to 1,600' west of I-75-Resurface the existing roadway with asphalt concrete	9/15/2022	\$2,432

**TABLE 3.2B CY2022 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED**

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (cont)</b>				
MOT049-12.16 - SLI-009	106367	SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete. Rebuild deck edges and corners of wingwalls. Correct flow of water so that it flows away from the abutments and fill in areas that are eroded along the abutments.	5/20/2022	\$373
MOT075-10.44	91606	I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement. Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.	10/15/2022	\$19,812
MOT201-04.18 - SLI-012	110484	Intersection of SR 201 and Harshman Road-Upgrade the signal by installing mast arms, backplates and battery back up. This project will also address gaps in the sidewalk network and add pedestrian signal heads at the intersection.	10/31/2022	\$914
MOT202-04.04 - SLI-012	110483	SR 202 at Needmore Road-Upgrade the signal by installing mast arms, backplates, advanced detection, and ADA compliant pedestrian access, including connected sidewalks and curb ramps.	10/31/2022	\$1,083
MOT202-04.37 - SLI-009	108419	SR 202 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.	10/1/2022	\$811
MOT741-04.56 - SLI-009	109723	SR 741 from 5,000' north of SR 725 to Homedale Street-Resurface the existing roadway with asphalt concrete.	9/30/2022	\$750
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8</b>				
D08 - Sprayliner FY22 - SLI-009	94182	Various culverts in District 8-Perform minor spray liner work.	11/1/2022	\$369
GRE - Silvercreek Twp. Sign Grant - SLI-012	114646	Silvercreek Township-Safety sign grant due to having higher than average crash rate on roadways township wide.	10/30/2022	\$66
GRE068-09.57/13.35 - SLI-009	98510	US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.	6/8/2022	\$1,554
GRE068-12.65 - SLI-013	115388	US 68 approximately 1,700' south of Brush Row Road-Evaluation and improvement for future ODNR site development.	9/30/2022	\$34
GRE235-03.79 - SLI-012	113708	SR 235 at Dayton-Yellow Springs Road-Rebuild the traffic signal.	10/31/2022	\$319
GRE235-09.29 - SLI-009	105676	SR 235 from the Greene/Montgomery County Line to the Fairborn west corp limit-Resurfacing.	10/1/2022	\$1,052
GRE235-10.75/11.10	100826	SR 235 at 3,100' east of the Montgomery/Greene County Line-Rehabilitate bridge by zone painting, replacing bearings and updating guardrail. SR 235 at 1,260' east of the Montgomery/Greene County Line-Rehabilitate bridge by replacing the existing superstructure.	6/30/2022	\$4,774
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua</b>				
MIA - Piqua SRTS Infrastructure FY22	113614	At Washington Primary, Central Intermediate and Piqua Junior High Schools-Rehabilitation and replacement of sidewalk, improvements to signage, marked crosswalks and bike racks.	11/30/2022	\$186
MIA036-11.56	110572	US 36 from Scott Drive to the Piqua ECL-Mill and fill with asphalt concrete.	10/15/2022	\$1,412
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside</b>				
MOT - Woodman-Burkhardt Signal	113447	Woodman Drive at Burkhardt Road-Upgrade traffic signal with mast arm poles, install black-plates, install left turn flashing arrow, advanced detection for all directions, install additional signal heads, implement leading pedestrian phase, with signal timing and pedestrian crossing improvement.	7/30/2022	\$626
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy</b>				
MIA041-12.25	113446	West Main Street in Troy at Kings Chapel Road-Install a new traffic signal.	5/21/2022	\$394
<b>THE FOLLOWING PROJECTS WERE SPONSORED BY: Yellow Springs</b>				
GRE - Yellow Springs SRTS	111002	West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.	9/25/2022	\$387
<b>TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2022 (000):</b>				<b>\$94,432</b>

**TABLE 3.3A SFY2021 HIGHWAY EXPENDITURES**

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$96,118,914	\$12,834,195	\$10,767,321	\$2,057,117	\$121,777,547	56.05%
STATE FUNDS	\$11,926,410	\$1,693,408	\$3,716,004	\$76,143	\$17,411,965	8.01%
<b>FEDERAL &amp; STATE SUBTOTAL</b>	<b>\$108,045,324</b>	<b>\$14,527,603</b>	<b>\$14,483,325</b>	<b>\$2,133,260</b>	<b>\$139,189,512</b>	<b>64.06%</b>
LOCAL MATCH TO FEDERAL/STATE	\$23,302,112	\$6,303,792	\$2,420,851	\$894,424	\$32,921,179	15.15%
LOCAL OTHER FUNDS	\$32,019,366	\$2,996,750	\$7,510,533	\$2,644,000	\$45,170,649	20.79%
<b>LOCAL SUBTOTAL</b>	<b>\$55,321,478</b>	<b>\$9,300,542</b>	<b>\$9,931,384</b>	<b>\$3,538,424</b>	<b>\$78,091,828</b>	<b>35.94%</b>
<b>GRAND TOTAL</b>	<b>\$163,366,802</b>	<b>\$23,828,145</b>	<b>\$24,414,709</b>	<b>\$5,671,684</b>	<b>\$217,281,340</b>	<b>100.00%</b>

**TABLE 3.3B SFY2022 HIGHWAY EXPENDITURES**

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	\$33,378,305	\$6,852,068	\$9,192,968	\$2,325,665	\$51,749,006	40.64%
STATE FUNDS	\$7,120,797	\$3,026,113	\$322,970	\$7,373	\$10,477,253	8.23%
<b>FEDERAL &amp; STATE SUBTOTAL</b>	<b>\$40,499,102</b>	<b>\$9,878,181</b>	<b>\$9,515,938</b>	<b>\$2,333,038</b>	<b>\$62,226,259</b>	<b>48.87%</b>
LOCAL MATCH TO FEDERAL/STATE	\$12,588,814	\$3,967,324	\$9,399,757	\$1,480,711	\$27,436,606	21.55%
LOCAL OTHER FUNDS	\$22,758,210	\$6,864,882	\$6,911,484	\$1,134,000	\$37,668,576	29.58%
<b>LOCAL SUBTOTAL</b>	<b>\$35,347,024</b>	<b>\$10,832,206</b>	<b>\$16,311,241</b>	<b>\$2,614,711</b>	<b>\$65,105,182</b>	<b>51.13%</b>
<b>GRAND TOTAL</b>	<b>\$75,846,126</b>	<b>\$20,710,387</b>	<b>\$25,827,179</b>	<b>\$4,947,749</b>	<b>\$127,331,441</b>	<b>100.00%</b>

**TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022**

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<b>Roadway Expenditures</b>					
<b><i>Bath Township</i></b>					
2021	\$615,525	100.00%	\$0	0.00%	\$615,525
2022	\$320,018	100.00%	\$0	0.00%	\$320,018
<b><i>Beavercreek</i></b>					
2021	\$219,084	23.39%	\$717,631	76.61%	\$936,715
2022	\$2,511,780	88.58%	\$323,680	11.42%	\$2,835,460
<b><i>Beavercreek Township</i></b>					
2021	\$1,576,286	100.00%	\$0	0.00%	\$1,576,286
2022	\$1,590,869	100.00%	\$0	0.00%	\$1,590,869
<b><i>Bellbrook</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Bethel Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Bradford</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Brookville</i></b>					
2021	\$28,771	100.00%	\$0	0.00%	\$28,771
2022	\$450,106	100.00%	\$0	0.00%	\$450,106
<b><i>Brown Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Butler Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$284,112	100.00%	\$0	0.00%	\$284,112



**TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022**

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<b>Caesarcreek Township</b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b>Carlisle</b>					
2021	\$44,700	100.00%	\$0	0.00%	\$44,700
2022	\$0	50.00%	\$0	50.00%	\$0
<b>Cedarville</b>					
2021	\$43,100	100.00%	\$0	0.00%	\$43,100
2022	\$39,361	100.00%	\$0	0.00%	\$39,361
<b>Cedarville Township</b>					
2021	\$19,647	100.00%	\$0	0.00%	\$19,647
2022	\$0	50.00%	\$0	50.00%	\$0
<b>Centerville</b>					
2021	\$3,905,236	83.29%	\$783,750	16.71%	\$4,688,986
2022	\$0	50.00%	\$0	50.00%	\$0
<b>Clay Township</b>					
2021	\$18,350	100.00%	\$0	0.00%	\$18,350
2022	\$630,156	100.00%	\$0	0.00%	\$630,156
<b>Clayton</b>					
2021	\$623,447	100.00%	\$0	0.00%	\$623,447
2022	\$950,000	100.00%	\$0	0.00%	\$950,000
<b>Clifton</b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$5,688	100.00%	\$0	0.00%	\$5,688
<b>Concord Township</b>					
2021	\$197,000	100.00%	\$0	0.00%	\$197,000
2022	\$0	50.00%	\$0	50.00%	\$0

**TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022**

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<b><i>Covington</i></b>					
2021	\$80,110	10.22%	\$703,988	89.78%	\$784,098
2022	\$37,713	1.37%	\$2,707,251	98.63%	\$2,744,964
<b><i>Dayton</i></b>					
2021	\$25,134,214	98.87%	\$286,384	1.13%	\$25,420,597
2022	\$18,628,480	90.77%	\$1,895,168	9.23%	\$20,523,648
<b><i>Elizabeth Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Englewood</i></b>					
2021	\$1,350,000	100.00%	\$0	0.00%	\$1,350,000
2022	\$1,625,461	100.00%	\$0	0.00%	\$1,625,461
<b><i>Fairborn</i></b>					
2021	\$501,693	100.00%	\$0	0.00%	\$501,693
2022	\$544,101	100.00%	\$0	0.00%	\$544,101
<b><i>Farmersville</i></b>					
2021	\$500,000	100.00%	\$0	0.00%	\$500,000
2022	\$116,509	100.00%	\$0	0.00%	\$116,509
<b><i>Five Rivers Metro Parks</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Fletcher</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Franklin</i></b>					
2021	\$303,944	100.00%	\$0	0.00%	\$303,944
2022	\$2,340,582	100.00%	\$0	0.00%	\$2,340,582

**TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022**

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<b>Franklin Township</b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b>German Township</b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$357,500	100.00%	\$0	0.00%	\$357,500
<b>Germantown</b>					
2021	\$558,139	100.00%	\$0	0.00%	\$558,139
2022	\$442,810	100.00%	\$0	0.00%	\$442,810
<b>Greene County</b>					
2021	\$6,275,000	100.00%	\$0	0.00%	\$6,275,000
2022	\$0	50.00%	\$0	50.00%	\$0
<b>Greene County Parks</b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b>Harrison Township</b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b>Huber Heights</b>					
2021	\$2,066,230	100.00%	\$0	0.00%	\$2,066,230
2022	\$2,173,500	93.14%	\$160,000	6.86%	\$2,333,500
<b>Jackson Township</b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b>Jamestown</b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

**TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022**

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<b><i>Jefferson Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Kettering</i></b>					
2021	\$5,085,000	56.34%	\$3,941,000	43.66%	\$9,026,000
2022	\$8,457,000	80.11%	\$2,100,000	19.89%	\$10,557,000
<b><i>Lostcreek Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>MCD</i></b>					
2021	\$0	0.00%	\$0	100.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Miami County</i></b>					
2021	\$9,530,221	92.82%	\$737,644	7.18%	\$10,267,865
2022	\$11,008,517	91.36%	\$1,040,702	8.64%	\$12,049,218
<b><i>Miami County Park District</i></b>					
2021	\$0	0.00%	\$482,371	100.00%	\$482,371
2022	\$17,241	100.00%	\$0	0.00%	\$17,241
<b><i>Miami Township (Greene County)</i></b>					
2021	\$0	100.00%	\$0	0.00%	\$0
2022	\$75,930	100.00%	\$0	0.00%	\$75,930
<b><i>Miami Township (Montgomery County)</i></b>					
2021	\$396,572	100.00%	\$0	0.00%	\$396,572
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Miamisburg</i></b>					
2021	\$898,000	73.85%	\$318,000	26.15%	\$1,216,000
2022	\$1,600,000	88.89%	\$200,000	11.11%	\$1,800,000

**TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022**

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<b><i>Monroe Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Montgomery County</i></b>					
2021	\$2,101,000	34.56%	\$3,978,000	65.44%	\$6,079,000
2022	\$5,662,040	100.00%	\$0	0.00%	\$5,662,040
<b><i>Moraine</i></b>					
2021	\$895,223	100.00%	\$0	0.00%	\$895,223
2022	\$1,030,000	97.17%	\$30,000	2.83%	\$1,060,000
<b><i>New Jasper Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>New Lebanon</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Newberry Township</i></b>					
2021	\$28,745	100.00%	\$0	0.00%	\$28,745
2022	\$123,430	100.00%	\$0	0.00%	\$123,430
<b><i>Newton Township (Miami County)</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Oakwood</i></b>					
2021	\$1,132,290	71.07%	\$460,886	28.93%	\$1,593,176
2022	\$2,070,966	100.00%	\$0	0.00%	\$2,070,966
<b><i>Perry Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

**TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022**

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<b><i>Phillipsburg</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	0.00%	\$0	100.00%	\$0
<b><i>Piqua</i></b>					
2021	\$46,331	5.51%	\$794,517	94.49%	\$840,848
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Pleasant Hill</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Potsdam</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Riverside</i></b>					
2021	\$9,765	100.00%	\$0	0.00%	\$9,765
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Ross Township (Greene County)</i></b>					
2021	\$31,527	100.00%	\$0	0.00%	\$31,527
2022	\$75,826	100.00%	\$0	0.00%	\$75,826
<b><i>Silvercreek Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Spring Valley</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Springboro</i></b>					
2021	\$1,215,692	71.73%	\$479,182	28.27%	\$1,694,874
2022	\$1,300,000	98.11%	\$25,000	1.89%	\$1,325,000

**TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022**

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<b><i>Staunton Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Sugarcreek Township</i></b>					
2021	\$195,557	90.93%	\$19,500	9.07%	\$215,057
2022	\$421,878	76.53%	\$129,368	23.47%	\$551,246
<b><i>Tipp City</i></b>					
2021	\$1,401,599	66.91%	\$693,266	33.09%	\$2,094,865
2022	\$678,017	100.00%	\$0	0.00%	\$678,017
<b><i>Trotwood</i></b>					
2021	\$761,340	93.84%	\$50,000	6.16%	\$811,340
2022	\$597,476	95.87%	\$25,750	4.13%	\$623,226
<b><i>Troy</i></b>					
2021	\$2,931,008	100.00%	\$0	0.00%	\$2,931,008
2022	\$3,989,345	100.00%	\$0	0.00%	\$3,989,345
<b><i>Union</i></b>					
2021	\$849,427	100.00%	\$0	0.00%	\$849,427
2022	\$755,432	100.00%	\$0	0.00%	\$755,432
<b><i>Union Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Vandalia</i></b>					
2021	\$1,458,500	100.00%	\$0	0.00%	\$1,458,500
2022	\$2,275,754	100.00%	\$0	0.00%	\$2,275,754
<b><i>Verona</i></b>					
2021	\$0	100.00%	\$0	0.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

**TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022**

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<b><i>Washington Township (Montgomery County)</i></b>					
2021	\$1,600,000	96.29%	\$61,723	3.71%	\$1,661,723
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Washington Township, Miami County</i></b>					
2021	\$101,274	100.00%	\$0	0.00%	\$101,274
2022	\$165,844	100.00%	\$0	0.00%	\$165,844
<b><i>West Carrollton</i></b>					
2021	\$739,042	100.00%	\$0	0.00%	\$739,042
2022	\$727,338	100.00%	\$0	0.00%	\$727,338
<b><i>West Milton</i></b>					
2021	\$200,000	100.00%	\$0	0.00%	\$200,000
2022	\$250,000	83.33%	\$50,000	16.67%	\$300,000
<b><i>Xenia</i></b>					
2021	\$1,173,743	71.49%	\$468,014	28.51%	\$1,641,757
2022	\$1,201,972	100.00%	\$0	0.00%	\$1,201,972
<b><i>Xenia Township</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b><i>Yellow Springs</i></b>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<b>Total Roadway Expenditures</b>					
<b>Total Roadway Expenditures for CY2021</b>	<b>\$76,842,331</b>	<b>83.69%</b>	<b>\$14,975,855</b>	<b>16.31%</b>	<b>\$91,818,186</b>
<b>Total Roadway Expenditures for CY2022</b>	<b>\$75,532,750</b>	<b>89.69%</b>	<b>\$8,686,919</b>	<b>10.31%</b>	<b>\$84,219,669</b>



**TABLE 3.5 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2023 - GREENE COUNTY**

**ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS**

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
GRE - 5310 Mobility Management 2023	117967	Greene CATS-Mobility management.	CON	5310	\$72,000
GRE - Beavercreek Twp. Resurfacing	117129	Orchard Road from Dayton-Xenia Road to the dead end not including the US 35 limited access; Yellowbrick Road from Orchard Road to Factory Road; Factory Road from Shakertown Road to Indian Ripple Road-Resurfacing. The portion of Orchard Lane south of Yellowbrick Road will be funded 100% Locally.	CON	STP	\$383,656
GRE - Broad Street Enhancement, Ph. 2A	108266	Broad Street from the Fairborn south corp. limit to Kogler Street-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Kogler Street. Decorative items like street trees, street lighting, and bike racks will be included.	CON	TA	\$350,000
GRE - GCTB Bus Replacement and Preventative Maintenance 2023	111680	Greene CATS Public Transit-Bus replacement and preventative maintenance.	CON	5307	\$532,000
GRE - GCTB Operating Assistance 2023	111679	Greene CATS Public Transit-Operating assistance.	CON	5307	\$805,360
GRE - Grange Hall Resurfacing	117123	Grange Hall Road from Indian Ripple Road to Shakertown Road-Milling and resurfacing the roadway. Also included is the installation of raised pavement markers.	CON	CRRSAA	\$435,240
GRE - I-675/Wilmington Project	115160	I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.	PE	NHPP	\$230,582
GRE - Yellow Springs Multi-Modal FY23	133724	Along Dayton Street in Yellow Springs from East Enon Road to Stafford Street-Reconstruct a multimodal path. Curb extensions and high-visibility markings for major street crossings at Dayton/King, Dayton/High, Dayton/Stafford, Dayton/Winter, Xenia/Davis and Xenia/LMST. Install solar powered RRFBs at Dayton/Winter, Dayton/LMST, Xenia/LMST, and sign upgrades at Dayton/King and Dayton/Stafford.	ROW	HSIP	\$33,970
			CON	HSIP	\$1,094,591
GRE017-02.98	117133	Dayton-Yellow Springs Road from the Fairborn east corp limit to the Yellow Springs west corp limit-Resurfacing.	CON	CRRSAA	\$474,023
GRE020/073-03.21/02.04	117562	Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.	PE	HSIP	\$332,467
GRE022-00.00	117134	Federal Road from the Xenia east corp limit to Selma-Jamestown Road-Resurfacing.	CON	STP	\$750,000
GRE025-03.85	106222	Grange Hall Road from Summerfield Drive to Kemp Road-The existing two lane section will be widened to a three lane section. This will include one through lane in each direction and a two way left turn lane. Along with this widening an 8' sidepath along the west side and a 5' sidewalk along the east side of the roadway will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project. The project will also evaluate the applicability of sharrows or other on-street signage/pavement markings during the design phase.	CON	CMAQ	\$2,247,000
GRE035-05.84	107217	US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.	PE	NHPP	\$106,676
			ROW	NHPP	\$422,805
			CON	NHPP	\$34,340,456
GRE035-20.50	96668	US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair.	CON	NHPP	\$4,130,384
GRE044-07.91	117013	Bellbrook Avenue in Xenia from South Allison Avenue to West Second Street-Mill and fill and full depth base repair as needed. In addition, repair or replace the existing and deteriorated curb, curb inlets and drive approaches.	CON	CRRSAA	\$233,277
GRE068-09.96	110506	North Detroit Street from Kinsey Road to Church Street-Roadway mill and fill and full depth base repair as needed. In addition, repair and replacement of existing deteriorated curb, curb inlets and ADA ramps.	CON	STP	\$985,608
GRE068-13.51	111657	Intersection of US 68 and SR 235-Install roundabout.	ROW	HSIP	\$315,000
GRE072-08.71	112038	SR 72 from approximately 0.25 miles north of the westbound US-35 exit ramp to the Cedarville SCL-Resurface and complete pavement repairs. Widen pavement to a total surface width of 29' to provide for center and edge line rumble strips.	CON	HSIP	\$2,491,266
			CON	STD	\$8,253,429
GRE072-14.85	117311	SR 72 from Parkview Lane to Orr Street-Install high visibility crosswalks at both signalized and unsignalized intersections.	CON	HSIP	\$30,000
GRE084/142/073-0.64/6.38/0.00	117563	Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.	PE	HSIP	\$253,302
GRE120-00.75 - SLI-004	117642	Old Stage Road over Bear Run-Replacement of bridge superstructure.	PE	BR	\$41,475
GRE235-05.56 - SLI-012	118058	SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.	PE	HISP	\$216,000
GRE675-07.57	117486	I-675 from south of the exit to Colonel Glenn Highway to the North Fairfield interchange-Construct new ramp connections to provide missing movements at the existing partial interchange at I-675 & Grange Hall Road.	PE	EAR	\$400,000
GRE725-01.91	110612	Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.	CON	TA	\$342,965

**TABLE 3.5 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2023 - MIAMI COUNTY**

**ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS**

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MIA - East Main Street Resurfacing	116856	East Main Street in Troy from Mulberry Street to the Troy east corp limit-Roadway resurfacing including the milling of the existing asphalt and placement of tack coat, new asphalt and new pavement markings.	CON	STP	\$746,326
MIA - MCT Bus Replacement 2023	111930	Miami County Transit-Bus replacement.	CON	5307	\$220,000
MIA - MCT Operating Assistance 2023	111936	Miami County Transit-Operating assistance.	CON	5307	\$540,000
MIA - MCT Shop/Office Equipment 2023	111933	Miami County Transit-Shop/office equipment.	CON	5307	\$8,000
			CON	State CR	\$100,000
MIA - PAVE FY23 - SLI-009	109739	SR 48 from the Ludlow Falls SCL to the Pleasant Hill SCL; SR 55 from SR 48 to the Troy WCL; SR 718 from the Pleasant Hill ECL to the Troy WCL-Resurface the existing roadway with asphalt concrete.	CON	STD	\$1,872
MIA - Piqua SRTS Infrastructure	113614	At Washington Primary, Central Intermediate and Piqua Junior High Schools-Rehabilitation and replacement of sidewalk, improvements to signage, marked crosswalks and bike racks.	CON	SRTS	\$121,054
MIA - SR 41 Troy Signal Timing - SLI-012	117597	SR 41 in Troy from Dorset Avenue to Marybill Drive-Signal timing analysis.	PE	HSIP	\$32,000
MIA/SHE - I-75-D-NEVI - SLI-008	117917	Install electric charging stations on I-75 in Miami or Shelby Counties.	CON	OTH	\$800,000
MIA/SHE075/029-09.85/20.66 - SLI-009	106373	I-75 just north of SR 41-Field pave culvert.	CON	NHPP	\$117,684
			CON	STD	\$305,472
MIA016A-00.00 - SLI-004	108792	Peterson Road over the Great Miami River-Bridge replacement.	PE	STD	\$35,590
MIA036-11.56	110572	US 36 from Scott Drive to the Piqua ECL-Mill and fill with asphalt concrete.	CON	STD	\$879,096
MIA055-11.05 - SLI-009	110892	SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix.	CON	STD	\$477,920
MIA075-14.60	105382	I-75 from the B&O RR north of Piqua-Troy Road to CR25A-AC overlay with repairs.	CON	NHPP	\$3,399,651
MIA166-04.25 - SLI-004	117350	Tipp Elizabeth Road approximately 800' east of Benham Road-Bridge replacement.	PE	STD	\$52,400
			CON	STD	\$428,000
MIA193-01.72	107357	Troy-Urbana Road from Deweese Road to the Miami/Champaign County Line-Resurfacing.	CON	STD	\$1,134,800
MIA571-13.40	114530	SR 571 at CR25A-Construct new mast arm signal with back plates, supplemental signal heads and lighting.	PE	HSIP	\$39,382
			ROW	HSIP	\$11,525
			CON	HSIP	\$229,554

**TABLE 3.5 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2023 - MONTGOMERY AND WARREN COUNTIES**

**ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS**

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
ALL - SFY2023 5310 Projects	117716	5310 projects selected by ODOT for funding in SFY2023. Recipients and project details can be found on TIP Table 5.4.	CON	5310	\$342,200
D07 - BH FY24(A) - SLI-009	108096	Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.	CON	NHPP	\$9,024
			CON	STD	\$100,048
D07 - GR Type A Replacement - SLI-012	113767	Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes.	ROW	HSIP	\$75,000
D07 - MVRPC EV Charging Stations	117700	Various locations in Greene, Miami, Montgomery and northern Warren Counties-Purchase and install electric vehicle chargers.	PE	CR	\$250,000
MOT - 35 W. Third St. Safety Study - SLI-012	117820	Intersection of US 35/SR 49 and West Third Street-Safety study.	PE	HSIP	\$17,906
MOT - Air Quality SFY2023	105826	MVRPC SFY2023 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	SPR	CMAQ	\$440,000
MOT - Catalpa at Siebenthaler Safety Study - SLI-012	118063	Intersection of Catalpa Drive and Siebenthaler Avenue-Safety study.	PE	HSIP	\$38,804
MOT - Clio Road Resurfacing	116832	Clio Road from Franklin Street to Alex-Bell Road-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.	CON	STP	\$338,866
MOT - Dayton-Cincinnati Pike Resurfacing	116953	Dayton-Cincinnati Pike from approximately Saxony Road to the Miamisburg south corp limit and Chautauqua Road from the east side of the Great Miami River to Dayton-Cincinnati Pike-Roadway milling and resurfacing.	CON	STP	\$294,800
MOT - East Central Avenue Resurfacing	116881	East Central Avenue from Alex Road to Dixie Drive and Alex-Bell Road from Central Avenue to East Dixie Drive-Milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors and manhole adjustments.	CON	CRRSAA	\$221,481
MOT - Frederick Pike Resurfacing	116872	Frederick Pike from the Dayton north corp limit to 500' east of Peters Pike-Milling and resurfacing.	CON	CRRSAA	\$282,960
MOT - Free Pike Resurfacing	116898	Free Pike from the Trotwood east corp limit to Wolf Creek Pike-Roadway resurfacing.	CON	STP	\$646,138
MOT - GDRTA ADP Software and Equipment 2022	111871	GDRTA-ADP software and equipment.	CON	5307	\$800,000
			CON	5337	\$800,000
MOT - GDRTA ADP Software and Equipment 2023	111872	GDRTA-ADP software and equipment.	CON	5307	\$500,000
			CON	5337	\$500,000
MOT - GDRTA Bus Replacement - 2022 DERG	116011	GDRTA-Replace 3 buses.	CON	State CMAQ	\$1,215,672
MOT - GDRTA Connect Bus Replacement	113454	Purchase 30 small "connect" replacement buses.	CON	CMAQ	\$1,900,000
			CON	5307	\$1,100,000
MOT - GDRTA Connect Bus Replacement	115081	Purchase 20 small "connect" replacement buses.	CON	CMAQ	\$1,900,000
MOT - GDRTA Enhancements 2022	111883	GDRTA-Enhancements.	CON	5307	\$300,000
			CON	5337	\$100,000
MOT - GDRTA Enhancements 2023	111887	GDRTA-Enhancements.	CON	5307	\$300,000
			CON	5337	\$100,000
MOT - GDRTA Equipment 2022	111861	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment 2022	111918	GDRTA-Shop/office equipment.	CON	5307	\$280,000
			CON	5337	\$300,000
MOT - GDRTA Equipment 2023	111862	GDRTA-Associated vehicle equipment.	CON	5307	\$200,000
MOT - GDRTA Equipment 2023	111919	GDRTA-Shop/office equipment.	CON	5307	\$200,000
			CON	5337	\$200,000
MOT - GDRTA Facility Upgrades 2022	111864	GDRTA-Facility upgrades.	CON	5307	\$6,000,000
			CON	5337	\$3,000,000
			CON	5339	\$1,157,870
MOT - GDRTA Facility Upgrades 2023	111865	GDRTA-Facility upgrades.	CON	5307	\$4,000,000
			CON	5337	\$3,000,000
			CON	5339	\$1,150,000
MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2022	111857	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$8,500,000
MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2023	111858	GDRTA-Fixed guideway system misc. upgrades and projects.	CON	5337	\$8,500,000
			CON	State CR	\$1,000,000
MOT - GDRTA Lease Assoc. Capital Items 2022	111893	GDRTA-Lease assoc. capital items.	CON	5307	\$400,000
			CON	5337	\$200,000
MOT - GDRTA Lease Assoc. Capital Items 2023	111894	GDRTA-Lease assoc. capital items.	CON	5307	\$400,000
			CON	5337	\$200,000
MOT - GDRTA Mobility Management 2023	111923	GDRTA-Mobility management.	CON	5310	\$14,600
MOT - GDRTA Non-Fixed Route ADA 2022	111843	GDRTA-Non-Fixed route ADA.	CON	5307	\$2,000,000
MOT - GDRTA Non-Fixed Route ADA 2023	111845	GDRTA-Non-Fixed route ADA.	CON	5307	\$2,000,000

**TABLE 3.5 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2023 - MONTGOMERY AND WARREN COUNTIES**

**ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS**

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - GDRTA Preventive Maint. 2022	111853	GDRTA-Preventative maintenance.	CON	5307	\$8,396,376
			CON	5337	\$7,166,069
MOT - GDRTA Preventive Maint. 2023	111855	GDRTA-Preventative maintenance.	CON	5307	\$8,000,000
			CON	5337	\$8,000,000
			CON	State CR	\$1,000,000
MOT - GDRTA Replacement <30' Buses 2023	111905	Replacement <30' buses.	CON	5310	\$678,437
MOT - GDRTA Security Equipment 2022	111867	GDRTA-Security equipment.	CON	5307	\$200,000
			CON	5337	\$200,000
MOT - GDRTA Security Equipment 2023	111868	GDRTA-Security equipment.	CON	5307	\$200,000
			CON	5337	\$200,000
MOT - GDRTA Support Vehicles 2022	111875	GDRTA-Support vehicles.	CON	5307	\$250,000
			CON	5337	\$250,000
MOT - GDRTA Support Vehicles 2023	111878	GDRTA-Support vehicles.	CON	5307	\$250,000
			CON	5337	\$250,000
MOT - Great Miami River Trail Extension, Ph 2	95303	Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.	CON	CMAQ	\$339,000
MOT - Kettering Ansel Drive Bridge Rehab	111589	Ansel Drive in Kettering just west of South Boulevard-Replacement of the bridge superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs as well as related roadway adjustments and restoration.	CON	STD	\$417,192
MOT - Lamme Road Improvement	107991	Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides. The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-striped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.	CON	STP	\$1,868,861
MOT - Market Street Resurfacing	116839	Market Street in Brookville from Wolf Creek Street to Jefferson Street-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.	CON	CRRSAA	\$204,682
MOT - McCall Street Resurfacing	116957	McCall Street from Abbey Avenue to James H. McGee Boulevard-Resurfacing including the removal of the existing wearing course of asphalt and replacing with a surface course of asphalt along with items incidental thereto.	CON	CRRSAA	\$315,900
MOT - MVRPC 2023 Regional Land Use	107860	Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.	SPR	STP	\$181,179
MOT - MVRPC 2023 Regional Transp. Planning	107859	Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	SPR	STP	\$603,839
MOT - Olentangy Drive Bridge Replacement	112372	MOT - Olentangy Drive Bridge Replacement	CON	STD	\$331,717
MOT - Phillipsburg-Union Road Resurfacing	116863	Phillipsburg-Union Road in Clayton from Shaw Road to Haber Road-Resurfacing.	CON	CRRSAA	\$236,827
MOT - Rideshare SFY2023	105823	MVRPC SFY2023 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School, Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	SPR	CMAQ	\$465,000
MOT - Salem Avenue Reconstruction, Phase 3	108376	Salem Avenue from Cornell Drive to Manhattan Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	CON	STP	\$1,845,750
MOT - Salem Street Resurfacing	116866	Salem Street in Clayton from Diamond Mill Road to Crestway Drive-Resurfacing.	CON	STP	\$327,634
MOT - Shank Road Bridge	113925	Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slab and replace the existing guardrail on both sides of the road.	PE	STD	\$3,810
MOT - Siebenthaler/Philadelphia Signal Upgrade	112662	Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with back plates, update pavement markings and signs.	CON	HSIP	\$225,000
MOT - Social Row Road, Phase 1	113360	Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently constructed shared use trail constructed on the Randal Residence property.	ROW	STP	\$390,000
MOT - South Dixie Drive Resurfacing	116877	South Dixie Drive from SR 741 to Stroop Road-Resurfacing including partial depth replacement of the entire surface and pavement markings. Limited full depth pavement repair is also included as needed.	CON	CRRSAA	\$234,707
MOT - SRTS Dayton Public Schools - SLI-004	117371	Dayton Public Schools-Employ a Safe Routes to School coordinator to educate students, families, and staff in the district on how to safely walk and bike to school.	CON	SRTS	\$40,000
MOT - STW ATCMDT Truck Platoon Grant - SLI-001	111091	I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.	PE	EAR	\$288,881
MOT - Trotwood Olive Road Walks	117202	Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.	PE	HSIP	\$128,080
MOT - Trotwood SRTS Infrastructure FY23	113624	Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades as needed.	ROW CON	HSIP HSIP	\$28,275 \$88,017
MOT - Union Boulevard Resurfacing	116874	Union Boulevard from the Englewood south corporation limit to US 40-Resurfacing.	CON CON	CRRSAA STP	\$235,518 \$406,171

**TABLE 3.5 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2023 - MONTGOMERY AND WARREN COUNTIES**

**ROADWAY, BIKE/PEDESTRIAN AND TRANSIT PROJECTS**

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT - Webster Station Ramp Connector	115157	Left bank of the Mad River from Webster Street to the Mad River Recreational Trail-Construction of a 0.21 mile long section of recreational trail. Work includes installing a 12 foot wide asphalt path, widened sidewalk along Webster Street, a small retaining wall, benches, trash cans, and pavement striping.	CON	TA	\$183,308
MOT - West Riverview Bike Path	106126	Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.	CON	CMAQ	\$269,204
MOT - West Springfield Street Reconstruction	105879	Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and Norman Boulevard.	CON	OTH	\$300,000
			CON	STP	\$2,026,862
MOT - Whipp Road Resurfacing	113413	Whipp Road from Far Hills Avenue to the Centerville east corporation limit-Partial depth replacement of the roadway surface as well as thermoplastic lane traffic striping, raised pavement markers and locally funded curb repairs.	CON	STP	\$280,412
MOT - Wilmington Pike Resurfacing	116893	Wilmington Pike from Beaverton Drive to East Stroop Road-The project includes replacing sections of curb that have deteriorated, milling of the roadway to remove the existing asphalt course and the placement of a new asphalt surface course on the roadway. Also included is the installation of new thermoplastic pavement markings and raised pavement markers.	CON	STP	\$593,714
MOT - Woodman Drive Resurfacing	116890	Woodman Drive from Wilmington Pike to Stocker Drive-Milling and resurfacing including isolated repair of the concrete curb, median and approaches.	CON	CRRSAA	\$465,474
MOT - Xenia Avenue Bike Lanes & Ramps	108352	Xenia Avenue from South Keowee Street to Linden Avenue-Install shared lane markings on Xenia Avenue from South Keowee Street to Allen Street, bike lanes from Allen Street to Highland Hills Avenue, eastbound bike lane and westbound shared lane markings from Highland Hills Avenue to Linden Avenue. A dedicated bike ramp will be constructed from Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The project will also upgrade all curb ramps to be ADA compliant.	CON	TA	\$340,313
MOT/MIA - I-75-C-NEVI - SLI-008	117916	Install electric charging stations on I-75 in Miami or Montgomery Counties.	CON	OTH	\$800,000
MOT004-17.79/18.03	101849	SR 4 at Webster St.-Replace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee St.-Replace expansion joint seals, replace failed flexible scupper connectors, patch superstructure.	CON	NHPP	\$4,020,500
MOT035-19.80, Phase 3	90273	US 35 from Woodman Drive/SR 835 to Linden Avenue-Reconfigure interchange to a Tight Urban Diamond (TUDI). Replace bridge decks. Project will also install sidewalk along Woodman Drive.	CON	HSIP	\$3,337,200
			CON	NHPP	\$3,248,952
			CON	STP	\$2,535,900
MOT040-00.00 - SLI-009	109778	US 40 from the Preble/Montgomery County Line to Diamond Mill Road-Resurfacing the existing roadway with asphalt concrete.	CON	STD	\$1,331,200
MOT042-00.43 - SLI-004	117355	Huffman Road approximately 2,300' east of Diamond Mill Road-Bridge replacement.	PE	STD	\$44,604
			CON	STD	\$1,303,260
MOT048-01.02 - SLI-012	107161	Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes.	CON	HSIP	\$528,512
			CON	NHPP	\$1,300,249
MOT048-13.81	114813	SR 48 from Great Miami Boulevard to Turner/Shoup Mill Road-Convert the four lane section to a three lane section with a TWLTL. Add bus pull offs, on-street parking, curb extensions, and high visibility pedestrian crossings throughout the corridor.	ROW	HSIP	\$161,139
MOT074-08.40 - SLI-012	118164	Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.	ENG	HSIP	\$73,710
MOT075-07.15	107375	I-75 from Main Street in Moraine to SR 741-Major rehabilitation of the pavement by rebuilding the asphalt pavement.	CON	NHPP	\$49,516,497
MOT075-14.74	107376	I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.	ENG	NHPP	\$25,983
			CON	NHPP	\$35,783,228
MOT075-16.83	95398	I-75 at Timber Lane-Remove and replace bridge deck.	PE	NHPP	\$26,944
MOT202-04.37 - SLI-009	108419	SR 202 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.	CON	NHPP	\$639,952
MOT725-14.41	108619	SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.	PE	HSIP	\$24,392
			PE	NHPP	\$117,662
MOT741-03.16 - SLI-009	113076	SR 741 from just north of Kingsridge Drive to SR 725-Resurfacing.	CON	NHPP	\$458,088
MOT741-08.61	113266	SR 741 at Dorothy Lane-Traffic signal reconstruction.	CON	HSIP	\$160,552
WAR/MOT - I-75-B-NEVI - SLI-008	117915	Install electric charging stations on I-75 in Butler, Warren or Montgomery Counties.	CON	OTH	\$800,000
WAR/MOT075-11.56/00.00	113579	I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.	PE	NHPP	\$2,720,000
WAR073-03.66	113717	SR 73 at I-75-Improvements to the interchange including dual left turn lanes to the SB entrance ramp, right turn lane on the NB exit ramp, side mounted signal heads on the SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of SR 73 to Conover Drive.	CON	HSIP	\$2,550,012
WAR123-28.55	106224	SR 123 at Shotwell / Beal Road-Reconstruct Beal Road to eliminate skewed angle intersection and obtain 90 degree intersection with SR 123 opposite Shotwell Drive. Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening. Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a pedestrian signal and emergency vehicle preemption.	CON	CMAQ	\$1,516,945
WAR123-30.23	117132	North Dixie Highway from 250' north of Van Horne Avenue to Kenneth Koons Boulevard-Roadway milling and resurfacing. Base repair will be completed prior to paving. Thermoplastic will be installed after paving.	CON	STP	\$397,440
WAR123-33.46 - SLI-012	117310	Curve on SR 123 at Chamberlain Road-Purchase LED speed activated chevrons.	CON	HSIP	\$8,368
WAR741-17.21 - SLI-012	113721	SR 741 at Remick Boulevard-Install a northbound right turn lane, install new signal with backplates and retune the signal.	CON	HSIP	\$982,300

## SECTION 4

### THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM

Contained within the SFY2024-2027 TIP are transportation improvements resulting from the continuing, comprehensive and coordinated transportation planning program. Shown in this section are highway, bikeway and other projects with anticipated federal, state or local fund usage for the SFY2024-2027 time period.

Since the TIP is a realistic, staged four-year capital improvement program, it was developed with recognition of a reasonable estimate of available federal/state/local funds and priority needs. The program for the MVRPC MPO area lists projects for which some phase of work utilizing federal, state or local funds will be initiated.

For the highway, bikeway and other projects, all Federal funding sources were analyzed and considered in developing the program. ODOT, through periodic reviews of the current TIP, provides project updates/amendments covering all State/Federal funding sources for highways. Covered in the State's program are improvements to be financed with Federal-Aid Interstate Maintenance, National Highway System, Surface Transportation Program, Bridge Replacement and Rehabilitation, Congestion Mitigation and Air Quality and other highway funding sources.

### PLAN COORDINATION

Projects advanced for implementation within the TIP were derived by these methods:

1. The need was established in the LRTP; or
2. The project resulted from inputs received from various agencies in the area and was consistent with the LRTP.

Each highway, bikeway or other transportation improvement is specifically identified within the TIP. Project air quality status, limits, cost, letting type, funding source, phase of work, schedule and project sponsor are shown in TIP Tables 4.1, 4.2, 4.3, 4.4 and 4.5. The same information for projects utilizing statewide line items in MVRPC's region is shown in Table 4.6. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

Bikeway and pedestrian projects are included in the TIP as part of proposed highway projects or as separately funded projects. Bikeway or pedestrian projects being proposed as separate projects are identified in the TIP tables. In addition, many local communities are implementing bikeways and pedestrian projects with local financing.

The resulting TIP list represents a realistic look at all aspects of transportation planning and is based on the best available information.

### FEDERAL-AID SFY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAYS, BIKEWAYS AND OTHER)

A realistic short-range program showing the region's priority projects for highways, bikeways and other projects has been developed in cooperation with all local governments, various agencies and transit operators, and has been endorsed by the area's elected officials acting

through MVRPC's Board of Directors. Included within the TIP is a list of improvements for which some activity will be initiated during SFY2024-2027.

The MVRPC and ODOT recommended SFY2024-2027 Transportation Improvement Program for Highway, Bikeway and Other projects is shown in Tables 4.1 (Greene County), 4.2 (Miami County), 4.3 (Montgomery County), 4.4 (Warren County jurisdictions) and 4.5 (Areawide/Statewide line items and MVRPC Planning Studies).

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2024-2027. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- ◆ Projects considered for statewide line item usage must meet the following criteria:
  - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
  - Air Quality status of exempt
  - Environmental document type of CE 2 or below
  - Non-capacity adding
  - Consistent with ODOT and MPO transportation plans
- ◆ In addition, MVRPC requires that projects utilizing statewide line items:
  - Do not have a total project cost of over \$3,000,000
  - Do not utilize MVRPC funding sources
  - Lead agency must not be a Local Project Sponsor (this requirement may be waived based on concurrence from MVRPC and the project sponsor)
  - Must not be a potentially controversial project

The format of Tables 4.1 through 4.6 follows ODOT's guidelines. A terminology explanation chart of key abbreviations used in tables 4.1-4.8 precedes Table 4.1. A separate map showing the project locations appears after each table.

ODOT has a project management system called ELLIS that tracks highway project development milestones and helps establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a Project Identification (PID) number. ODOT tracks programmed projects to ensure that project development milestones and completion dates are met and that the STIP/TIP allocates federal funding as needed for preliminary engineering (ENG), right of way acquisition (ROW) and construction (CON) activities, or operating costs. For this reason, the TIP must list by year and individual line item, all federal and state funded highway, transit, pedestrian and bicycle projects for which any of the above funding events are to be initiated within the term of the TIP.

### ADVANCE CONSTRUCTION

ODOT utilizes advance construction for the management of fund appropriations and obligation limitation provided by FHWA. Advance construction allows the department to gain federal authorization to begin federally eligible activities without obligating funding. At the time of authorization, FHWA is confirming that ODOT has followed all requirements necessary to execute a federal agreement. By placing the funds into advance construction, FHWA is not guaranteeing funding for the project but is indicating that the activities would be eligible.



ODOT places most of its projects in advance construction at the time of authorization. There are some exceptions based on the expiration of funds and legislative requirements. The advance construction is placed into two groups. The first group is identified as short term. This group is used for projects in which the funding will be converted as project expenditures take place and are exhausted by the completion of the federally eligible activities. By utilizing advance construction, ODOT can convert its appropriations and obligation limitation for costs that are currently being incurred and maintain a balance throughout the federal fiscal year. The second group is identified as long term. This group is used primarily for GARVEE bonds and MPO or CEAO SIB (State Infrastructure Bank) loans that are utilized and managed by ODOT. The GARVEE bonds are retired utilizing future federal funding received through the active and future highway authorization bills. Prior to the bond sale, the entire amount of the bond is put into advance construction on the projects being funded with its proceeds. These amounts are then converted over an 8 to 12 year period to retire the bonds. These payments are made on either a level principal or level interest payment schedule depending on the bond structure. The SIB loans are loans taken out by a local sponsor, which are being paid off utilizing federal MPO or CEAO funding. These loans have a typical repayment term of 10 years and are paid down using a level principal amortization schedule. These loans typically have two annual payments due. At the designated payment dates, advance construction is converted in the amount of the federal participating principal and interest due.

The short term advance construction rises and falls throughout the federal fiscal year based on ODOT's needs for each program utilizing federal funds. At the beginning of each federal fiscal year (October 1), the balance is typically at its lowest of the year. Agreements are consistently authorized throughout the federal fiscal year with the advance construction balance typically peaking in June. ODOT also consistently converts advance construction to obligated funds throughout the federal fiscal year for costs as they are incurred. In June the amount being converted begins exceeding the amount of new advance construction. This is based on the peak of construction season and the requirement to use obligation limitation prior to the close of the federal fiscal year. The long term advance construction balance is based upon the sales of bonds or the establishment of a new SIB loan. The bonds are typically sold every 12 to 18 months based on ODOT's needs. The long term advance construction peaks in bond sale year and is reduced as the bond retirement payments are made.

## EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

### **Project I.D. #**

First Three Characters  
 000 = Unique Project Number  
 Decimal Character = Subtype (as described below)  
 .1 = New Construction  
 .2 = Reconstruction  
 .3 = Resurface  
 .4 = Safety Improvement  
 .5 = Bridge Replacement/Rehabilitation  
 .6 = Signal Improvement  
 .7 = Bikeway/Pedestrian Improvement  
 .8 = Other Improvements

### **PID #**

ODOT "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included  
 in the LRTP air quality conformity analysis  
 Upper Row = Project is Exempt or was Analyzed  
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation  
 ROW -Right-of-Way Acquisition  
 CON -Construction  
 SPR -Federal State Planning and Research  
 DBT -Debt Service

### **LRTP Goal**

G1 -Address regional transp. needs through improved planning  
 G2-1 -Encourage a stronger multi-modal network in the Region  
 G2-2 -Maintain the regional transportation system  
 G2-3 -Upgrade the regional transportation system  
 G2-4 -Incorporate regional land use strategies  
 G3 -Enhance attractiveness for future economic development  
 G4 -Encourage pursuit of alternative fuels to reduce emissions

### **FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT**

#### **Federal Allocation of ODOT or County Engineer Association Controlled Funds**

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

#### **Federal Allocation of MVRPC Funds**

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

#### **Other Funding Sources**

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
TELUS -MVRPC's Project Monitoring Database	

# Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

COUNTY, ROUTE, SECTION:			GRE042-02.63/20.21		ODOT PID # 102746		MVRPC # 1983.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.										
COMMENTS :										
TOTAL COST (000):		\$3,256		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$28							
ENG		STD	\$110							
ENG		STATE	\$33							
ENG		STD	\$133							
ENG		STATE	\$61							
ENG		STD	\$242							
CON		STATE		\$530						
CON		STD		\$2,119						

COUNTY, ROUTE, SECTION: GRE675-14.91				ODOT PID # 105675	MVRPC # 2571.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: I-675 from approximately 2,700' south of SR 235 to SR 444-Surface treatment.								
COMMENTS :								
TOTAL COST (000): \$5,044		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE		\$35				
CON		NHPP			\$4,508			
CON		STATE			\$501			

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE - Kemp Road Sidewalks			<b>ODOT PID #</b> 110374		<b>MVRPC #</b> 2186.7		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,586		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		STATE	\$5					
ENG		LOCAL	\$65					
ROW		LOCAL	\$70					
CON		LOCAL		\$1,101				
CON		TA		\$345				

<b>COUNTY, ROUTE, SECTION:</b> GRE009-01.60			<b>ODOT PID #</b> 111451		<b>MVRPC #</b> 2258.2		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.								
<b>COMMENTS :</b> Construction of PID 113664 will also be done as part of this project.								
<b>TOTAL COST (000):</b> \$5,727		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL	\$375					
ROW		LOCAL	\$250					
CON		CMAQ			\$2,808			
CON		LOCAL			\$2,294			

COUNTY, ROUTE, SECTION: GRE009-03.95			ODOT PID # 111452		MVRPC # 2262.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.								
COMMENTS :								
TOTAL COST (000): \$2,788		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		LOCAL	\$188					
ROW		LOCAL		\$200				
CON		CMAQ			\$1,198			
CON		LOCAL			\$1,201			

**Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

COUNTY, ROUTE, SECTION: GRE068-13.51			ODOT PID # 111657		MVRPC # 2231.2		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Intersection of US 68 and SR 235-Install roundabout.								
COMMENTS :								
TOTAL COST (000): \$2,988			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		HSIP	\$121					
ENG		HSIP	\$326					
ENG		HSIP	\$50					
ROW		HSIP	\$315					
ROW		STATE	\$35					
CON		HSIP		\$2,140				

COUNTY, ROUTE, SECTION:		GRE - GCTB Preventative Maintenance		ODOT PID #	111683	MVRPC #	2268.8	PROJECT SPONSOR:	Greene CATS
DESCRIPTION: Greene CATS Public Transit-Preventative maintenance.									
COMMENTS :									
TOTAL COST (000):		\$1,812	LET TYPE:	Non-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
CON	f-5307		\$369						
CON	LOCAL		\$92						
CON	f-5307			\$360					
CON	LOCAL			\$90					
CON	f-5307				\$360				
CON	LOCAL				\$90				
CON	f-5307					\$360			
CON	LOCAL					\$90			

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b>		GRE - GCTB Operating Assistance		<b>ODOT PID #</b>	111685	<b>MVRPC #</b>	2269.8	<b>PROJECT SPONSOR:</b>	Greene CATS
<b>DESCRIPTION:</b> Greene CATS Public Transit-Operating assistance.									
<b>COMMENTS :</b>									
<b>TOTAL COST (000):</b>		\$11,216	<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
	CON	f-5307		\$1,108					
	CON	LOCAL		\$869					
	CON	STATE		\$239					
	CON	f-5307			\$1,500				
	CON	LOCAL			\$1,270				
	CON	STATE			\$230				
	CON	f-5307				\$1,500			
	CON	LOCAL				\$1,270			
	CON	STATE				\$230			
	CON	f-5307					\$1,500		
	CON	LOCAL					\$1,270		
	CON	STATE					\$230		

COUNTY, ROUTE, SECTION:			GRE - Broad Street Phase 3		ODOT PID #		113660		MVRPC #		2398.2		PROJECT SPONSOR:		Fairborn	
DESCRIPTION:																
Broad Street from Sandhill Road to Central Avenue-Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway.																
COMMENTS :																
TOTAL COST (000):																
\$3,268		LET TYPE:			Local-let		A.Q. :		Exempt		LRTP GOAL:			G2-3		
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future		
ENG		STATE		\$19												
ROW		STATE		\$60												
ENG		LOCAL		\$380												
ROW		LOCAL				\$101										
CON		LOCAL						\$1,190								
CON		STP						\$1,519								

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

COUNTY, ROUTE, SECTION: GRE009-01.32			ODOT PID # 113664		MVRPC # 2400.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side. This project is being constructed as part of PID 111451.								
COMMENTS : Construction of this project will be done as part of PID 111451.								
TOTAL COST (000): \$571		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$11					
ROW		STATE	\$60					
ENG		LOCAL	\$300					
ROW		LOCAL	\$200					

COUNTY, ROUTE, SECTION:			GRE048-01.24		ODOT PID # 113665		MVRPC # 2401.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths.										
COMMENTS :										
TOTAL COST (000):		\$759		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2024	SFY2025		SFY2026	SFY2027	Future	
ENG		STATE	\$4							
ROW		STATE	\$40							
ENG		LOCAL	\$60							
ROW		LOCAL	\$28							
CON		LOCAL			\$282					
CON		TA			\$345					



Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE - Broad Street Improvements, Ph. 2B			<b>ODOT PID #</b> 115004		<b>MVRPC #</b> 2432.2		<b>PROJECT SPONSOR:</b> Fairborn	
<b>DESCRIPTION:</b> Broad Street in Fairborn from Pierce Drive to Central Avenue-Narrow the roadway from 4 lanes to 3 lanes and extend the existing bike lanes. This project will include street resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$3,048			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$18					
ROW		STATE	\$60					
ENG		LOCAL		\$326				
ROW		LOCAL			\$87			
CON		LOCAL				\$884		
CON		STP				\$1,673		

COUNTY, ROUTE, SECTION: GRE142-02.94			ODOT PID # 115006		MVRPC # 2434.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive-Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project.								
COMMENTS :								
TOTAL COST (000): \$5,152		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		LOCAL	\$400					
ROW		LOCAL		\$250				
CON		LOCAL			\$2,803			
CON		STP			\$1,699			

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE009-06.58			<b>ODOT PID #</b> 115007		<b>MVRPC #</b> 2435.2		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> North Fairfield Road from Crossings Boulevard to I-675 ramps-Reconstruction of the roadway and the extension of left and right turn lanes from the I-675 northbound off ramp to North Fairfield Road. The reconstruction work includes removing the existing concrete pavement, reconstructing the pavement with new full depth asphalt pavement, the adjustment of drainage structures to meet the new pavement grades, the reconstruction of the existing median island, traffic signal loop restoration, and new pavement markings. The I-675 off ramp will be reconstructed with extended bays of 600 feet to increase storage.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,766			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL	\$200					
CON		LOCAL		\$627				
CON		STP		\$940				

COUNTY, ROUTE, SECTION: GRE040-01.70			ODOT PID # 115008		MVRPC # 2467.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Kemp Road from Meadowcourt Drive to Bluewing Drive-Widen the existing two lane pavement section with side road ditch drainage to a three lane pavement section to provide a center turn lane with curb, storm sewer, and pedestrian facilities along both sides of the roadway. An eight foot wide sidepath is proposed along the north side of the road and a five foot wide sidewalk along the south side.								
COMMENTS :								
TOTAL COST (000): \$3,550		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		LOCAL		\$375				
ROW		LOCAL			\$500			
CON		CMAQ					\$1,873	
CON		LOCAL					\$803	

COUNTY, ROUTE, SECTION: GRE001-01.07			ODOT PID # 115009		MVRPC # 2436.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Colonel Glenn Highway from National Road to Zink Road-Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.								
COMMENTS :								
TOTAL COST (000): \$928		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		LOCAL		\$492				
ENG		LOCAL		\$50				
ROW		LOCAL		\$50				
CON		TA		\$336				

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE - I-675/Wilmington Project			<b>ODOT PID #</b> 115160		<b>MVRPC #</b> 2452.8	<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.								
<b>COMMENTS :</b> \$3,200,000 TRAC funding for PE, \$2,460,000 TRAC funding for R/W and \$45,360,000 TRAC funding for construction uncommitted at this time.								
<b>TOTAL COST (000):</b> \$56,235		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$615					
ENG		LOCAL	\$29					
ENG		NHPP	\$231					
ENG		STATE	\$79					
ENG		LOCAL		\$346				
ENG		NHPP		\$2,769				
ENG		STATE		\$346				
ENG		LOCAL			\$800			
ENG		TRAC			\$3,200			
ROW		TRAC			\$2,460			
CON		TRAC					\$45,360	

<b>COUNTY, ROUTE, SECTION:</b>		CLI/GRE071-12.37/01.50		<b>ODOT PID #</b>	115166	<b>MVRPC #</b>	2580.5	<b>PROJECT SPONSOR:</b>	ODOT District-8
<b>DESCRIPTION:</b>		Sabina Road over I-71 in Clinton County and Orchard Grove Road over I-71 in Greene County-Rehabilitate bridges by replacing concrete bridge decks, raising the bridges approximately 3", painting the structures and performing other related rehabilitation items.							
<b>COMMENTS :</b>									
<b>TOTAL COST (000):</b>		\$4,826	<b>LET TYPE:</b>	Traditional	<b>A.Q. :</b>	Exempt	<b>LRTP GOAL:</b>	G2-2	
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
	ENG	STATE			\$225				
	CON	NHPP						\$3,870	
	CON	STATE						\$731	

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

COUNTY, ROUTE, SECTION: GRE042-08.03			ODOT PID # 115745		MVRPC # 2463.3		PROJECT SPONSOR: Xenia	
DESCRIPTION: US 42 from US 35 to Industrial Boulevard-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$892		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$34					
CON		LOCAL		\$429				
CON		NHPP		\$429				

COUNTY, ROUTE, SECTION: GRE235-06.13			ODOT PID # 115748		MVRPC # 2465.3		PROJECT SPONSOR: Fairborn	
DESCRIPTION: SR 235 from Trebein Road to Chapelgate Drive-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$939		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$29					
CON		LOCAL					\$455	
CON		NHPP					\$243	
CON		STD					\$212	

COUNTY, ROUTE, SECTION: GRE503-00.17			ODOT PID # 117014		MVRPC # 2518.3	PROJECT SPONSOR: Xenia	
DESCRIPTION: East Market Street in Xenia from US 68 to US 42-Roadway resurfacing including mill and fill and full depth base repair as needed. Also included is repair or replacement of the existing and deteriorated curb, curb inlets and drive approaches.							
COMMENTS :							
TOTAL COST (000): \$641		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	LOCAL		\$230				
CON	STP		\$407				

**Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

COUNTY, ROUTE, SECTION: GRE036-02.49			ODOT PID # 117125		MVRPC # 2523.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Indian Ripple Road from Baronwood Boulevard to Woodview East-Widen the roadway to a three lane pavement section along with curb, gutter, storm sewer and an 8' wide path along the south side of the roadway.								
COMMENTS :								
TOTAL COST (000): \$2,540			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$15					
ROW		STATE	\$60					
ENG		LOCAL			\$200			
ROW		LOCAL				\$125		
CON		LOCAL					\$856	
CON		STP					\$1,196	
CON		TA					\$88	

COUNTY, ROUTE, SECTION: GRE009-04.68			ODOT PID # 117126			MVRPC # 2524.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Fairwood Drive to Kemp Road-Widen the roadway from an existing four lane pavement section to a five lane pavement section. This project also includes the installation of an 8' wide sidepath along the east side of the roadway.									
COMMENTS :									
TOTAL COST (000): \$1,372		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$7						
	ROW	STATE	\$60						
	ENG	LOCAL		\$110					
	ROW	LOCAL				\$150			
	CON	LOCAL					\$314		
	CON	STP					\$639		
	CON	TA					\$92		

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE071-00.59			<b>ODOT PID #</b> 117128		<b>MVRPC #</b> 2525.7		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> Shakertown Road from Willow Run Drive to Ankeney Middle School-Installation of an 8' wide sidepath along the south side of the roadway. Along with the sidepath, curb and gutter and storm sewer will be added along the south side of the roadway.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$608		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL	\$65					
ENG		STATE	\$3					
ROW		STATE	\$20					
ROW		LOCAL			\$25			
CON		LOCAL					\$149	
CON		TA					\$347	

COUNTY, ROUTE, SECTION: GRE001-00.64			ODOT PID # 117130		MVRPC # 2522.3	PROJECT SPONSOR: Beavercreek		
DESCRIPTION: Colonel Glenn Highway from the Beavercreek west corp limit to Grange Hall Road-Milling and resurfacing of the roadway. Also included is the installation of raised pavement markers.								
COMMENTS :								
TOTAL COST (000): \$770		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$5					
ENG		LOCAL	\$25					
CON		LOCAL		\$148				
CON		STP		\$592				

COUNTY, ROUTE, SECTION: GRE017-01.93			ODOT PID # 117131		MVRPC # 2520.3	PROJECT SPONSOR: Fairborn		
DESCRIPTION: Dayton-Yellow Springs Road from Skyhawk Court to Gateway Drive-Concrete pavement repair with joint repairs and concrete panel replacement.								
COMMENTS :								
TOTAL COST (000): \$1,095		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		LOCAL	\$67					
CON		CRRSAA		\$474				
CON		LOCAL		\$555				

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

COUNTY, ROUTE, SECTION: GRE675-07.57			ODOT PID # 117486		MVRPC # 2537.4		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: I-675 from south of the exit to Colonel Glenn Highway to the North Fairfield interchange-Construct new ramp connections to provide missing movements at the existing partial interchange at I-675 & Grange Hall Road.								
COMMENTS : SFY2023 PE funds are only committed funding at this time.								
TOTAL COST (000): \$57,878			LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		EAR	\$400					
ENG		LOCAL	\$44					
ENG		STATE	\$141					
ENG		LOCAL					\$60	
ROW		LOCAL					\$30	
ENG		OTH					\$240	
ROW		OTH					\$120	
ENG		STATE					\$25	
CON		LOCAL						\$11,363
CON		OTH						\$45,454

COUNTY, ROUTE, SECTION: GRE020/073-03.21/02.04			ODOT PID # 117562		MVRPC # 2569.4	PROJECT SPONSOR: Greene County	
DESCRIPTION: Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.							
COMMENTS :							
TOTAL COST (000): \$3,783		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$332					
ENG	LOCAL	\$37					
ENG	STATE	\$21					
ROW	STATE	\$60					
CON	HSIP				\$2,414		
ENG	HSIP				\$166		
ROW	HSIP				\$166		
CON	LOCAL				\$550		
ENG	LOCAL				\$18		
ROW	LOCAL				\$18		

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

COUNTY, ROUTE, SECTION:			GRE084/142/073-0.64/6.38/0.00			ODOT PID #		117563		MVRPC #		2570.4		PROJECT SPONSOR:		Greene County			
DESCRIPTION:																		Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.	
COMMENTS :																			
TOTAL COST (000):		\$3,062		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:		G2-3					
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future					
ENG		HSIP		\$253															
ENG		LOCAL		\$28															
ENG		STATE		\$17															
ROW		STATE		\$40															
ENG		HSIP						\$127											
ENG		LOCAL						\$14											
ROW		LOCAL						\$73											
CON		HSIP								\$2,044									
CON		LOCAL								\$465									

COUNTY, ROUTE, SECTION: GRE - GCTB Bus Replacement				ODOT PID #	117982	MVRPC #	2643.8	PROJECT SPONSOR: Greene CATS
DESCRIPTION: Greene CATS Public Transit-Bus replacement.								
COMMENTS :								
TOTAL COST (000): \$675		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5307			\$180			
CON		LOCAL			\$45			
CON		f-5307				\$180		
CON		LOCAL				\$45		
CON		f-5307					\$180	
CON		LOCAL					\$45	



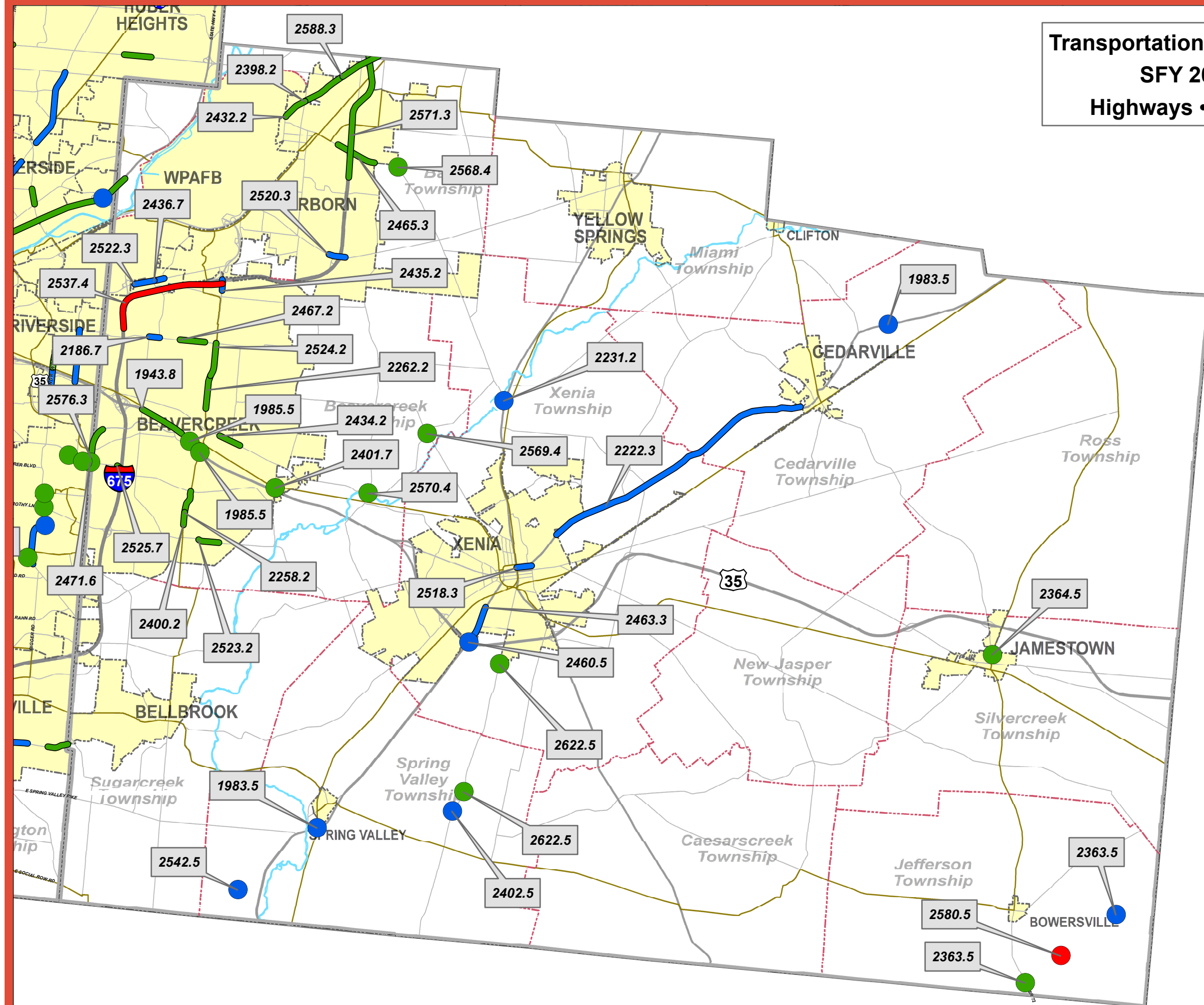
**Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

COUNTY, ROUTE, SECTION: GRE035-01.12			ODOT PID # 96680		MVRPC # 1943.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.								
COMMENTS :								
TOTAL COST (000): \$6,597			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$166					
CON		NHPP			\$5,088			
CON		STATE			\$1,343			

**Transportation Improvement Program**  
**SFY 2024 - SFY 2027**  
**Highways • Bikeways • Others**

**Map 4.1 - FINAL DRAFT**  
**Greene County**



**Recommended Construction Year**

- — 2023-2024
- — 2025-2027
- — 2028+

**Index Number and Project Type**

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

0 1 2 Miles



March 2023

# Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Miami County Projects

COUNTY, ROUTE, SECTION:			MIA075-04.92		ODOT PID #		101172		MVRPC #		2585.3		PROJECT SPONSOR:		ODOT District-7	
DESCRIPTION: I-75 from the Tipp City north corp limit to the Troy north corp limit-Concrete pavement repair.																
COMMENTS :																
TOTAL COST (000):		\$4,846		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:		G2-2		
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future		
ENG		STATE		\$166												
CON		NHPP						\$4,212								
CON		STATE						\$468								

COUNTY, ROUTE, SECTION:			MIA571-00.00/07.18		ODOT PID # 109714		MVRPC # 2590.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 571 from the Darke/Miami County Line to the West Milton west corp limit; SR 571 from the West Milton east corp limit to North Kinna Drive in Tipp City-Resurface the roadway with asphalt concrete.										
COMMENTS :										
TOTAL COST (000):		\$3,422	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$11							
CON		STATE			\$682					
CON		STD			\$2,729					

COUNTY, ROUTE, SECTION:			MIA - MCPD Trail Phase 1		ODOT PID # 110237		MVRPC # 2252.7		PROJECT SPONSOR: Miami Co. Park Dist.	
DESCRIPTION: Along an abandoned railroad from Troy-Sidney Road to North Casstown-Sidney Road-Construction of a 10' wide bikepath with 2' graded shoulders on either side.										
COMMENTS :										
TOTAL COST (000):		\$2,820	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$102							
ROW		STATE	\$40							
ENG		LOCAL	\$158							
ROW		LOCAL	\$100							
CON		CMAQ				\$1,912				
CON		LOCAL				\$508				

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA041-10.32		ODOT PID # 110253		MVRPC # 2187.4		PROJECT SPONSOR: Troy	
DESCRIPTION: West Main Street from Ridge Avenue to I-75-Widening of the street to include at least one 12' through lane in each direction, reconstructing the sidewalk and curb lawn along the corridor, considering safety upgrades to entrances of commercial properties between Dorset Road and I-75, upgrading the signal at Dorset Road intersection, upsizing a water main along a portion of West Main Street and improving the stormwater system along the corridor.										
COMMENTS :										
TOTAL COST (000):		\$7,530		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$32							
ROW		STATE	\$40							
ENG		LOCAL	\$487							
ROW		LOCAL	\$641							
CON		LOCAL		\$3,034						
CON		STD		\$327						
CON		STP		\$2,968						

COUNTY, ROUTE, SECTION: MIA041-11.72			ODOT PID # 110894		MVRPC # 2572.3		PROJECT SPONSOR: Troy	
DESCRIPTION: SR 41 from the Troy west corp limit to Experiment Farm Road-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$1,169			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$20					
CON		LOCAL				\$230		
CON		STD				\$919		

**Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Miami County Projects**

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement				ODOT PID # 111931	MVRPC # 2335.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Bus replacement.								
COMMENTS :								
TOTAL COST (000): \$1,163		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307		\$180					
CON	LOCAL		\$45					
CON	f-5307			\$250				
CON	LOCAL			\$63				
CON	f-5307				\$250			
CON	LOCAL				\$63			
CON	f-5307					\$250		
CON	LOCAL					\$63		

COUNTY, ROUTE, SECTION:			MIA - MCT Shop/Office Equipment		ODOT PID #	111934	MVRPC #	2338.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Shop/office equipment.										
COMMENTS :										
TOTAL COST (000):		\$40	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
CON		f-5307		\$8						
CON		LOCAL		\$2						
CON		f-5307			\$8					
CON		LOCAL			\$2					
CON		f-5307				\$8				
CON		LOCAL				\$2				
CON		f-5307					\$8			
CON		LOCAL					\$2			

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance				ODOT PID # 111938	MVRPC # 2341.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$3,864		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$432				
CON	LOCAL		\$314				
CON	STATE		\$118				
CON	f-5307			\$500			
CON	LOCAL			\$363			
CON	STATE			\$137			
CON	f-5307				\$500		
CON	LOCAL				\$363		
CON	STATE				\$137		
CON	f-5307					\$500	
CON	LOCAL					\$363	
CON	STATE					\$137	

<b>COUNTY, ROUTE, SECTION:</b> MIA - Washington Road Resurfacing		<b>ODOT PID #</b> 113382		<b>MVRPC #</b> 2379.3		<b>PROJECT SPONSOR:</b> Miami County	
<b>DESCRIPTION:</b> Washington Road from SR 41 to Drake Road-Resurfacing including enhanced pavement markings and an 18" aggregate berm.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$628		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG	STATE	\$4					
CON	LOCAL		\$144				
CON	STP		\$480				

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA014-01.20			ODOT PID # 113816		MVRPC # 2413.5		PROJECT SPONSOR: Miami County	
DESCRIPTION: Troy-Sidney Road over Spring Creek-Replace structurally deficient bridge with minimal approach work.								
COMMENTS :								
TOTAL COST (000): \$680		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$3					
ROW		STATE	\$30					
CON		LOCAL		\$59				
CON		STD		\$588				

COUNTY, ROUTE, SECTION:			MIA - North Elm Street Resurfacing		ODOT PID #	116848	MVRPC #	2486.3	PROJECT SPONSOR: Troy	
DESCRIPTION: North Elm Street in Troy from the Morgan Ditch bridge to the drive entrance of the Marathon Gas Station located at 801 West Main Street-Resurfacing.										
COMMENTS :										
TOTAL COST (000):		\$488	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		LOCAL	\$41							
CON		CRRSAA		\$235						
CON		LOCAL		\$211						

<b>COUNTY, ROUTE, SECTION:</b> MIA - Washington Road Resurfacing				<b>ODOT PID #</b> 116859	<b>MVRPC #</b> 2488.3	<b>PROJECT SPONSOR:</b> Miami County	
<b>DESCRIPTION:</b> Washington Road from SR 718 to SR 41-Resurfacing including enhanced pavement markings and a 15" aggregate berm.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$427		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON	CRRSAA		\$427				

**Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Miami County Projects**

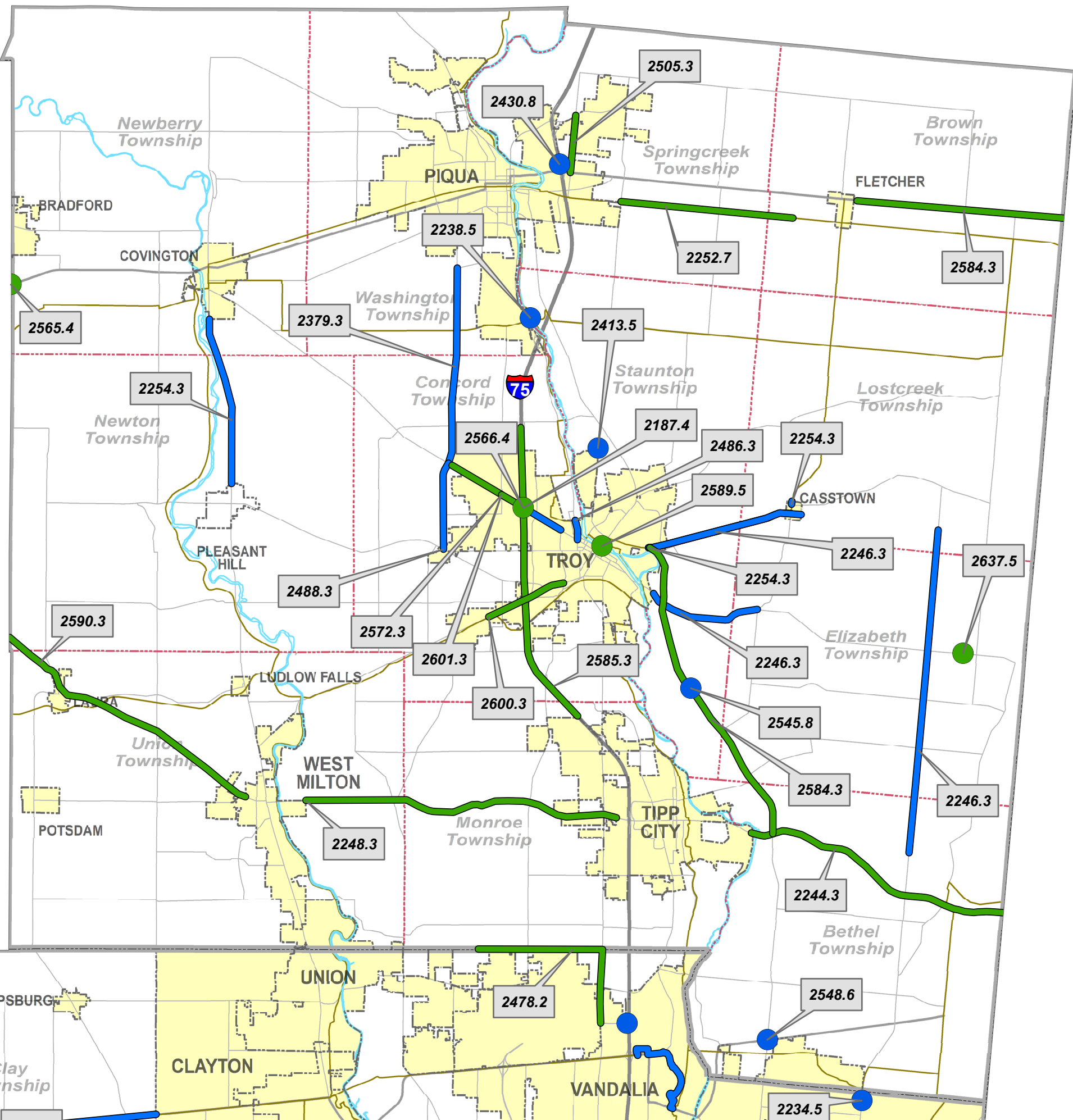
COUNTY, ROUTE, SECTION: MIA - Looney Road Resurfacing				ODOT PID # 116941	MVRPC # 2505.3	PROJECT SPONSOR: Piqua		
DESCRIPTION: Looney Road from CR 25A to US 36-Roadway resurfacing including planing of the asphalt, adjustment of manholes and water valves, pavement repair areas, placement of an asphalt surface course and the placement of the final pavement markings.								
COMMENTS :								
TOTAL COST (000): \$747		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		LOCAL			\$149			
CON		STP			\$598			



Transportation Improvement Program  
SFY 2024 - SFY 2027  
Highways • Bikeways • Others



Map 4.2 - FINAL DRAFT  
Miami County



Recommended  
Construction Year

- 2023-2024
- 2025-2027
- 2028+

Index Number and Project Type

- 000.0 TIP Project Index Number
- .1 New Construction
- .2 Reconstruction
- .3 Resurface
- .4 Safety Improvement
- .5 Bridge Replace/Rehab
- .6 Signal Improvement
- .7 Bikeway/Pedestrian Improvement
- .8 Other Improvement

0 1 2 Miles



March 2023

# Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT035-11.75		ODOT PID #		101092		MVRPC #		1833.3		PROJECT SPONSOR:		ODOT District-7	
DESCRIPTION: US 35 from Liscum Dr. to just east of Broadway St.-Resurfacing.																
COMMENTS :																
TOTAL COST (000):		\$3,110		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL: G2-2				
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future		
ENG		STATE		\$166												
CON		NHPP				\$2,355										
CON		STATE				\$589										

COUNTY, ROUTE, SECTION:		MOT070-00.00		ODOT PID #		105365	MVRPC #	2223.3	PROJECT SPONSOR:		ODOT District-7				
DESCRIPTION: I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.															
COMMENTS :															
TOTAL COST (000):		\$5,891		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL: G2-2			
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future	
ENG		STATE		\$113											
CON		NHPP				\$5,200									
CON		STATE				\$578									

<b>COUNTY, ROUTE, SECTION:</b> MOT - Chambersburg Road, Phase 4			<b>ODOT PID #</b> 108391		<b>MVRPC #</b> 2141.2	<b>PROJECT SPONSOR:</b> Huber Heights		
<b>DESCRIPTION:</b> Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,849			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		STATE	\$11					
ENG		LOCAL	\$10					
ROW		LOCAL	\$50					
CON		LOCAL			\$622			
CON		STP			\$1,155			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT725-14.41			ODOT PID # 108619		MVRPC # 2145.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.								
COMMENTS :								
TOTAL COST (000): \$11,573		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	HSIP	\$354					
	ENG	STATE	\$116					
	ENG	HSIP	\$152					
	ENG	STATE	\$38					
	ENG	HSIP	\$54					
	ENG	STATE	\$16					
	ROW	HSIP	\$120					
	ENG	NHPP	\$673					
	ENG	STATE	\$172					
	ROW	STATE	\$30					
	ENG	HSIP	\$24					
	ENG	NHPP	\$118					
	ENG	STATE	\$108					
	CON	HSIP		\$2,228				
	CON	LOCAL		\$389				
	CON	NHPP		\$3,894				
	CON	STATE		\$1,531				
	CON	STP		\$1,556				

<b>COUNTY, ROUTE, SECTION:</b>		MOT048-08.67		<b>ODOT PID #</b>		108888		<b>MVRPC #</b>		2239.3		<b>PROJECT SPONSOR:</b>		Oakwood	
<b>DESCRIPTION:</b> SR 48 from the Oakwood SCL to the Oakwood NCL-Mill and fill with superpave asphalt.															
<b>COMMENTS :</b>															
<b>TOTAL COST (000):</b>		\$1,164		<b>LET TYPE:</b>		Traditional		<b>A.Q. :</b>		Exempt		<b>LRTP GOAL:</b> G2-2			
<b>PHASE</b>		<b>FUND</b>		<b>PRIOR</b>		<b>SFY2024</b>		<b>SFY2025</b>		<b>SFY2026</b>		<b>SFY2027</b>		<b>Future</b>	
ENG		STATE		\$20											
CON		LOCAL				\$229									
CON		NHPP				\$915									

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - East David Road Improvements			<b>ODOT PID #</b> 110254		<b>MVRPC #</b> 2188.2	<b>PROJECT SPONSOR:</b> Kettering		
<b>DESCRIPTION:</b> East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,287		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
	ENG	STATE	\$8					
	ROW	STATE	\$60					
	ROW	LOCAL	\$60					
	CON	LOCAL		\$464				
	CON	STP		\$695				

COUNTY, ROUTE, SECTION:			MOT - West Stroop Sidewalk		ODOT PID #	110255	MVRPC #	2189.7	PROJECT SPONSOR:	Kettering
DESCRIPTION: North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.										
COMMENTS :										
TOTAL COST (000):		\$523	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$3							
ROW		STATE	\$30							
ROW		LOCAL	\$50							
CON		LOCAL		\$176						
CON		TA		\$264						

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - West Third Bikeway		ODOT PID #		110256		MVRPC #		2190.7		PROJECT SPONSOR:		Dayton																
DESCRIPTION:																West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.															
COMMENTS :																															
TOTAL COST (000):				\$495				LET TYPE:				Local-let				A.Q. :				Exempt				LRTP GOAL:				G2-1			
PHASE				FUND				PRIOR				SFY2024				SFY2025				SFY2026				SFY2027				Future			
ENG				STATE				\$3																							
ENG				LOCAL				\$30																							
CON				LOCAL								\$116																			
CON				TA								\$347																			

COUNTY, ROUTE, SECTION:			MOT - Wayne Avenue Widening		ODOT PID # 110257		MVRPC # 2191.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.										
COMMENTS :										
TOTAL COST (000):		\$2,726	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$16							
ROW		STATE	\$60							
ENG		LOCAL	\$117							
ROW		LOCAL	\$25							
CON		LOCAL		\$627						
CON		STP		\$1,881						

COUNTY, ROUTE, SECTION:			MOT - MCD South River Walk		ODOT PID # 110272		MVRPC # 2192.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.										
COMMENTS :										
TOTAL COST (000):		\$491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$20							
ENG		LOCAL	\$17							
CON		LOCAL			\$105					
CON		STP			\$349					

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Shoup Mill Road Reconstruction			<b>ODOT PID #</b> 110332		<b>MVRPC #</b> 2194.2		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> Shoup Mill Road from Main Street to Riverside Drive-Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$4,933		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		STATE	\$24					
ROW		STATE	\$60					
ENG		LOCAL	\$807					
ROW		LOCAL	\$194					
CON		LOCAL		\$1,154				
CON		STP		\$2,693				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Wolf Creek Bikeway Connector, Ph. 1			<b>ODOT PID #</b> 110786		<b>MVRPC #</b> 2203.7		<b>PROJECT SPONSOR:</b> Five Rivers Metro Parks	
<b>DESCRIPTION:</b> Along Wolf Creek from existing trail in Wesleyan MetroPark to Hickorydale Park-Construction of a 10' wide asphalt bike path.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$4,060		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		STATE	\$25					
ROW		STATE	\$60					
ENG		LOCAL	\$457					
ROW		LOCAL	\$34					
CON		CMAQ			\$2,786			
CON		LOCAL			\$697			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Wesleyan Bike Path		ODOT PID #	111192	MVRPC #	2263.7	PROJECT SPONSOR:	Dayton
DESCRIPTION: Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.										
COMMENTS :										
TOTAL COST (000):		\$1,282	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$7							
ROW		STATE	\$40							
ENG		LOCAL	\$50							
ROW		LOCAL	\$40							
CON		CMAQ			\$904					
CON		LOCAL			\$240					

<b>COUNTY, ROUTE, SECTION:</b> MOT - Vandalia Bikeway Connector			<b>ODOT PID #</b> 111388		<b>MVRPC #</b> 2260.7		<b>PROJECT SPONSOR:</b> Vandalia	
<b>DESCRIPTION:</b> From existing bikeway along National Road at Foley Drive to the Great Miami River Trail in Five Rivers MetroPark near the Taylorsville Dam-Provide bike/pedestrian accommodations by using a combination of design elements that include: bike lanes on US 40 from Foley to Brown School Road; a 2-way cycle track on the east side of Brown School Road from US 40 to Cassel Creek Drive; and a side path south of Cassel Creek Drive to US 40, then continuing east along US 40 and across the CSX railroad to connect to the great Miami River Trail on the east side of the railroad. The project will also provide an on-street path connection (using signage and pavement markings) on E. National Road from Brown School Road to Clubhouse Way and on Clubhouse Way to Cassel Hills Golf Course.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$3,063		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
	ENG	STATE	\$114					
	ENG	LOCAL	\$231					
	ROW	LOCAL	\$14					
	CON	CMAQ		\$2,137				
	CON	LOCAL		\$568				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT741-08.38			ODOT PID # 111539		MVRPC # 2573.3		PROJECT SPONSOR: Moraine	
DESCRIPTION: SR 741 from Northlawn Road to the I-75 ramps-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$1,073		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$17					
CON		LOCAL				\$211		
CON		STD				\$845		

COUNTY, ROUTE, SECTION:			MOT741-06.20		ODOT PID # 111540		MVRPC # 2574.3		PROJECT SPONSOR: Moraine	
DESCRIPTION: SR 741 from the Moraine south corp limit to just north of Northlawn Avenue-Mill and fill resurfacing.										
COMMENTS :										
TOTAL COST (000):		\$2,013		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$33							
CON		LOCAL					\$396			
CON		NHPP					\$1,584			

COUNTY, ROUTE, SECTION: MOT004-07.13			ODOT PID # 111541		MVRPC # 2575.3		PROJECT SPONSOR: Moraine	
DESCRIPTION: SR 4 from the Moraine south corp limit to the Moraine north corp limit-Overlay of asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$503		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$8					
CON		LOCAL			\$99			
CON		NHPP			\$396			



Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT835-01.47			ODOT PID # 111570		MVRPC # 2576.3	PROJECT SPONSOR: Kettering		
DESCRIPTION: SR 835 from approximately 870' north of Patterson Road to the Montgomery/Greene County Line-Mill and fill with superpave asphalt.								
COMMENTS :								
TOTAL COST (000): \$1,495		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$16					
CON		LOCAL			\$296			
CON		NHPP			\$127			
CON		STD			\$1,056			

COUNTY, ROUTE, SECTION: MOT048-06.49			ODOT PID # 111571		MVRPC # 2577.3		PROJECT SPONSOR: Kettering	
DESCRIPTION: SR 48 from Enid Avenue to just south of East David Road-Mill and fill with superpave asphalt.								
COMMENTS :								
TOTAL COST (000): \$514		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$8					
CON		LOCAL			\$101			
CON		STD			\$405			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Non-Fixed Route ADA 2024				<b>ODOT PID #</b> 111847	<b>MVRPC #</b> 2283.8	<b>PROJECT SPONSOR:</b> GDRTA		
<b>DESCRIPTION:</b> GDRTA-Non-Fixed route ADA.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$2,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
CON	f-5307		\$1,600					
CON	LOCAL		\$400					

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maintenance 2024				ODOT PID # 111856	MVRPC # 2286.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$8,000				
CON	f-5337		\$8,000				
CON	LOCAL		\$4,000				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2024				<b>ODOT PID #</b> 111859	<b>MVRPC #</b> 2289.8	<b>PROJECT SPONSOR:</b> GDRTA		
<b>DESCRIPTION:</b> GDRTA-Fixed guideway system misc. upgrades and projects.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON		f-5337		\$8,000				
CON		LOCAL		\$2,000				

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2024				ODOT PID # 111863	MVRPC # 2292.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$200				
CON	LOCAL		\$50				

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2024				ODOT PID # 111866	MVRPC # 2296.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$4,750				
CON	f-5337		\$2,000				
CON	f-5339		\$1,250				
CON	LOCAL		\$2,000				

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2024				ODOT PID # 111869	MVRPC # 2299.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$250				
CON	f-5337		\$250				
CON	LOCAL		\$125				

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2024				ODOT PID # 111874	MVRPC # 2302.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$900				
CON	f-5337		\$500				
CON	LOCAL		\$350				

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2024				ODOT PID # 111881	MVRPC # 2305.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$250				
CON	f-5337		\$250				
CON	LOCAL		\$125				

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2024				ODOT PID # 111888	MVRPC # 2308.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$300				
CON	f-5337		\$100				
CON	LOCAL		\$100				

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2024				ODOT PID # 111895	MVRPC # 2311.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$400				
CON	f-5337		\$200				
CON	LOCAL		\$150				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2024				ODOT PID #	111921	MVRPC #	2326.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Shop/office equipment.									
COMMENTS :									
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON		f-5307		\$300					
CON		f-5337		\$200					
CON		LOCAL		\$125					

COUNTY, ROUTE, SECTION: MOT004-02.48			ODOT PID # 112287		MVRPC # 2578.3		PROJECT SPONSOR: Germantown	
DESCRIPTION: SR 4 from the Germantown south corp limit to SR 725-Overlay with asphalt concrete. Mill and fill in areas with curb and gutter.								
COMMENTS :								
TOTAL COST (000): \$839		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$14					
CON		LOCAL				\$165		
CON		NHPP				\$661		

COUNTY, ROUTE, SECTION: MOT/CLA070-17.38/00.00			ODOT PID # 112417		MVRPC # 2603.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from the Great Miami River to approximately 2,700' east of the Montgomery/Clark County Line-Perform concrete pavement repairs.								
COMMENTS :								
TOTAL COST (000): \$4,192		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$32					
CON		NHPP				\$3,744		
CON		STATE				\$416		

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - West Stroop Road Sidewalk, Phase 2			ODOT PID # 113340		MVRPC # 2376.7		PROJECT SPONSOR: Kettering	
DESCRIPTION: West Stroop Road from Stonebridge Road to Ridgeway Road-Construction of a new sidewalk on the north side of the roadway.								
COMMENTS :								
TOTAL COST (000): \$929		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$5					
ROW		STATE	\$20					
ENG		LOCAL	\$30					
ROW		LOCAL		\$140				
CON		LOCAL			\$391			
CON		TA			\$343			

COUNTY, ROUTE, SECTION:			MOT - Social Row Road, Phase 1		ODOT PID #	113360	MVRPC #	2377.2	PROJECT SPONSOR:		Montgomery County
DESCRIPTION:			Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently constructed shared use trail constructed on the Randal Residence property.								
COMMENTS :											
TOTAL COST (000):		\$6,201	LET TYPE:		Local-let	A.Q. :		Analyzed	LRTP GOAL:		G2-3
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$27								
	ROW	STATE	\$60								
	ENG	LOCAL	\$1,126								
	ROW	LOCAL	\$297								
	ROW	STP	\$390								
	CON	LOCAL			\$1,691						
	CON	STP			\$2,610						

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Spinning Road Resurfacing, Phase 1			ODOT PID # 113392		MVRPC # 2380.3		PROJECT SPONSOR: Riverside	
DESCRIPTION: Spinning Road from Linden Avenue to 75' south of Eastman Avenue-Roadway resurfacing including milling of existing asphalt and placement of tack coat, new asphalt and pavement markings. The city will pay for curb or inlet replacement.								
COMMENTS :								
TOTAL COST (000): \$939		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$12					
CON		LOCAL		\$619				
ENG		LOCAL		\$30				
CON		STP		\$277				

COUNTY, ROUTE, SECTION:			MOT - Germantown Street Bike Lanes		ODOT PID #	113448	MVRPC #	2393.7	PROJECT SPONSOR:	Dayton
DESCRIPTION: Germantown Street from the Great Miami River bridge to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.										
COMMENTS :										
TOTAL COST (000):		\$492	LET TYPE:		Local-let		A.Q. :		Analyzed	
					LRTP GOAL:		G2-1			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$3							
	ENG	LOCAL	\$30							
	CON	LOCAL			\$115					
	CON	TA			\$345					

<b>COUNTY, ROUTE, SECTION:</b> MOT - Wayne Avenue Traffic Calming			<b>ODOT PID #</b> 113449		<b>MVRPC #</b> 2394.4		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Wayne Avenue from East Fifth Street to US 35-Install bump outs to delineate existing parking areas and repair broken curb, walk, curb ramps and driveways. The project will also add pedestrian lighting.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$499		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		STATE	\$3					
ENG		LOCAL	\$30					
CON		LOCAL			\$117			
CON		TA			\$350			

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION:			MOT - South Main Street Reconstruction		ODOT PID #	113477	MVRPC #	2392.2	PROJECT SPONSOR:	Dayton	
DESCRIPTION: South Main Street from Sixth Street to South Patterson Boulevard-Roadway reconstruction consisting of replacing the entire roadway section from the base to the concrete surface, along with new curbs, sidewalks, pedestrian and roadway lighting, drainage facilities, and decorative amenities enhancing and extending the entrance into downtown.											
COMMENTS :											
TOTAL COST (000):		\$3,219	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-2
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG		STATE	\$19								
ENG		LOCAL	\$143								
CON		LOCAL			\$764						
CON		STP			\$2,293						

COUNTY, ROUTE, SECTION: WAR/MOT075-11.56/00.00			ODOT PID # 113579		MVRPC # 2427.2	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.							
COMMENTS :							
TOTAL COST (000): \$50,115		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$105					
ENG	NHPP	\$2,720					
ENG	STATE	\$680					
ENG	NHPP			\$480			
ENG	STATE			\$120			
CON	NHPP				\$39,845		
CON	STATE				\$6,165		



**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION:			MOT - Shank Road Bridge		ODOT PID # 113925		MVRPC # 2529.5		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slab and replace the existing guardrail on both sides of the road.										
COMMENTS :										
TOTAL COST (000):		\$1,308		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$8							
ROW		STATE	\$30							
ENG		STD	\$4							
CON		LOCAL			\$253					
CON		STD			\$1,013					

COUNTY, ROUTE, SECTION:			MOT - Danube Court Bridge Rehabilitation		ODOT PID #	114100	MVRPC #	2420.5	PROJECT SPONSOR: Kettering	
DESCRIPTION: Danube Court over Little Beaver Creek-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway and storm sewer adjustments and restoration.										
COMMENTS :										
TOTAL COST (000):		\$752	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$4							
ROW		STATE	\$40							
CON		LOCAL		\$35						
CON		STD		\$672						

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION:			MOT048-13.81		ODOT PID #		114813		MVRPC #		2440.4		PROJECT SPONSOR:		Dayton	
DESCRIPTION: SR 48 from Great Miami Boulevard to Turner/Shoup Mill Road-Convert the four lane section to a three lane section with a TWLTL. Add bus pull offs, on-street parking, curb extensions, and high visibility pedestrian crossings throughout the corridor.																
COMMENTS :																
TOTAL COST (000):		\$6,354		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:		G2-3		
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future		
ENG		STATE		\$34												
ROW		STATE		\$60												
ENG		LOCAL		\$540												
ROW		HSIP		\$161												
ENG		LOCAL		\$96												
ROW		LOCAL		\$14												
ROW		STATE		\$4												
CON		HSIP				\$4,580										
CON		LOCAL				\$722										
CON		STATE				\$143										

<b>COUNTY, ROUTE, SECTION:</b> MOT - Woodman Drive Reconstruction			<b>ODOT PID #</b> 115003		<b>MVRPC #</b> 2431.2	<b>PROJECT SPONSOR:</b> Riverside		
<b>DESCRIPTION:</b> Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$4,103			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		STATE	\$23					
ENG		LOCAL		\$435				
CON		LOCAL			\$762			
ROW		LOCAL			\$15			
CON		STP			\$2,868			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA 30'-35' Replacement Buses				ODOT PID # 115083		MVRPC # 2470.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase seven 30' to 35' replacement buses.									
COMMENTS :									
TOTAL COST (000): \$3,675		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON		CMAQ					\$2,940		
CON		LOCAL					\$735		

COUNTY, ROUTE, SECTION:			MOT - Old N. Dayton Trail, Seg. 2		ODOT PID #	115170	MVRPC #	2472.7	PROJECT SPONSOR:		MCD	
DESCRIPTION: Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.												
COMMENTS :												
TOTAL COST (000):		\$1,067	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL:			G2-1
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG		LOCAL	\$89									
CON		CMAQ			\$712							
CON		LOCAL			\$267							

COUNTY, ROUTE, SECTION:			MOT - Sycamore Creek Bridge Replacement		ODOT PID #	115176	MVRPC #	2442.7	PROJECT SPONSOR:	MCD
DESCRIPTION: Great Miami Recreation Trail bridge over Sycamore Creek in Miamisburg-Removal and replacement of the bridge. Improvements include replacing the piers, abutments, beams, bridge surface and safety fence.										
COMMENTS :										
TOTAL COST (000):		\$370	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		LOCAL	\$54							
CON		LOCAL			\$129					
CON		TA			\$186					

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION:			MOT - Findlay Street Reconstruction		ODOT PID #	115178	MVRPC #	2443.2	PROJECT SPONSOR:	Dayton
DESCRIPTION:			Findlay Street from Springfield Street to Monument Avenue-Reconstruction of the existing roadway. Curbs, sidewalks, driveway approaches, and lighting, traffic signals, signage, pavement markings and a buried interconnect will be rebuilt to replace existing. There will be minor storm sewer work including new manholes, catch basins, and some pipe replacement.							
COMMENTS :										
TOTAL COST (000):		\$2,245	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	LOCAL		\$90						
	ROW	LOCAL			\$75					
	CON	LOCAL				\$520				
	CON	STP				\$1,560				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Salem Avenue Reconstruction, Phase 4				<b>ODOT PID #</b> 115181	<b>MVRPC #</b> 2446.2	<b>PROJECT SPONSOR:</b> Dayton		
<b>DESCRIPTION:</b> Salem Avenue from Emerson Avenue to Cornell Drive-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$3,724		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL		\$150				
ROW		LOCAL			\$150			
CON		LOCAL				\$856		
CON		STP				\$2,568		

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Stewart Street Enhancement				<b>ODOT PID #</b> 115188	<b>MVRPC #</b> 2447.4	<b>PROJECT SPONSOR:</b> Dayton		
<b>DESCRIPTION:</b> West Stewart Street from Edwin C. Moses Boulevard to Cincinnati Street-This project that will add bump outs and curb ramps at the intersections of Stewart Street and Conley Street and Stewart Street and Hopeland Avenue. This improvement will also add pedestrian scale lighting and decorative crosswalk markings.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$488		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL		\$21				
CON		LOCAL				\$117		
CON		TA				\$350		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Social Row Road, Phase 2			<b>ODOT PID #</b> 115191		<b>MVRPC #</b> 2444.2		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road-Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$4,628			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		LOCAL	\$547					
ROW		LOCAL		\$327				
CON		LOCAL			\$1,501			
CON		STP			\$2,252			

COUNTY, ROUTE, SECTION:			MOT - Great Miami Bikeway Connector		ODOT PID #	115196	MVRPC #	2448.7	PROJECT SPONSOR:	Five Rivers Metro Parks
DESCRIPTION: Along West Riverview Avenue from Monument Avenue to Belmonte Park Drive-Construction of a bikeway along the top of the levee.										
COMMENTS :										
TOTAL COST (000):		\$153	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		LOCAL	\$15							
CON		LOCAL				\$28				
CON		TA				\$110				

<b>COUNTY, ROUTE, SECTION:</b> MOT - GMR Trail Renovations			<b>ODOT PID #</b> 115197	<b>MVRPC #</b> 2449.7	<b>PROJECT SPONSOR:</b> Five Rivers Metro Parks			
<b>DESCRIPTION:</b> The Great Miami River Trail from Rip Rap Road south to Triangle Park-Replacement of small portions of the Regional Bike Trail as a result of utility cuts, root heave and sub-surface conditions. The project will also include resurfacing as needed to extend the life of the trail making the most of the original investment to significantly extend the life of the trail.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$490		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL	\$38					
CON		LOCAL				\$113		
CON		TA				\$339		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Kettering Signals, Phase 4			ODOT PID # 115201		MVRPC # 2471.6		PROJECT SPONSOR: Kettering		
DESCRIPTION:			County Line Road at Research Boulevard, Wilmington Pike at Meijer East Drive, Research Boulevard at Founders Drive, Dorothy Lane at Woodman Center Drive and Woodman Drive at Vale Drive-Complete reconstruction of five traffic signals, installation of new traffic surveillance cameras at each location and relocation of existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.									
COMMENTS :												
TOTAL COST (000):		\$1,883	LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG		LOCAL	\$100									
ROW		LOCAL		\$100								
CON		CMAQ				\$1,329						
CON		LOCAL				\$353						

COUNTY, ROUTE, SECTION:			MOT - Hoke Road Widening, Phase 1		ODOT PID #	115202	MVRPC #	2468.2	PROJECT SPONSOR:		Clayton																				
DESCRIPTION:												Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path which will eventually connect to the existing National Road Multi-Use Path.																			
COMMENTS :																															
TOTAL COST (000):				\$3,886				LET TYPE:				Local-let				A.Q. :				Exempt				LRTP GOAL:				G2-3			
PHASE				FUND				PRIOR				SFY2024				SFY2025				SFY2026				SFY2027				Future			
ENG				LOCAL				\$368																							
ROW				LOCAL								\$167																			
CON				CMAQ																\$2,648											
CON				LOCAL																\$704											

<b>COUNTY, ROUTE, SECTION:</b> MOT - DIA Northeast Logistics			<b>ODOT PID #</b> 115795		<b>MVRPC #</b> 2478.2		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, and adding tree lawns and bike paths.								
<b>COMMENTS :</b> \$15,460,000 TRAC funding for construction uncommitted at this time.								
<b>TOTAL COST (000):</b> \$17,460		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G3		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL	\$360					
ENG		STD	\$1,440					
ENG		LOCAL		\$40				
ENG		STD		\$160				
CON		TRAC				\$15,460		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Avenue Bridge			<b>ODOT PID #</b> 116012		<b>MVRPC #</b> 2480.5		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> West Avenue Bridge in Kettering-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway restoration.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$498			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		LOCAL		\$25				
CON		STD		\$473				

COUNTY, ROUTE, SECTION: MOT - Centerville Station RSF			ODOT PID # 116829		MVRPC # 2481.3		PROJECT SPONSOR: Centerville	
DESCRIPTION: Centerville Station Road from Clio Road to Braewood Trail/Brainard Woods Drive-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.								
COMMENTS :								
TOTAL COST (000): \$409		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		CRRSAA		\$233				
CON		LOCAL		\$176				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Centerville Station Road Improvement				<b>ODOT PID #</b> 116835	<b>MVRPC #</b> 2483.2	<b>PROJECT SPONSOR:</b> Centerville		
<b>DESCRIPTION:</b> Centerville Station Road from 600' east of Park East Drive to the Centerville East corp limit-Widening from a two lane section to a three lane section. Also included is realignment of the road, replacement of a water line, installation of a multi-use trail and the installation of a retaining wall to stabilize the roadway along the hillside.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$5,149		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL		\$1,050				
ROW		LOCAL			\$200			
CON		LOCAL					\$1,712	
CON		STP					\$2,186	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b>		MOT - Wolf Creek Street Resurfacing		<b>ODOT PID #</b>	116842	<b>MVRPC #</b>	2485.3	<b>PROJECT SPONSOR:</b>	Brookville
<b>DESCRIPTION:</b>		Wolf Creek Street in Brookville from Arlington Road to Western Avenue-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.							
<b>COMMENTS :</b>									
<b>TOTAL COST (000):</b>		\$485	<b>LET TYPE:</b>	Local-let	<b>A.Q. :</b>	Exempt	<b>LRTP GOAL:</b>	G2-2	
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
	ENG	LOCAL	\$42						
	CON	LOCAL		\$89					
	CON	STP		\$354					

COUNTY, ROUTE, SECTION:			MOT - Spinning Road Improvement, Ph. 2		ODOT PID #	116871	MVRPC #	2491.3	PROJECT SPONSOR:	Riverside
DESCRIPTION: Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt and placement of a tack coat, new asphalt, and pavement markings.										
COMMENTS :										
TOTAL COST (000):		\$1,202	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		LOCAL	\$125							
CON		LOCAL		\$569						
CON		STP		\$509						

COUNTY, ROUTE, SECTION:		MOT - Mad River Road Resurfacing		ODOT PID # 116873		MVRPC # 2493.3		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Mad River Road from SR 725 to the Kettering south corp limit-Roadway milling and resurfacing.									
COMMENTS :									
TOTAL COST (000): \$784		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON		LOCAL		\$235					
CON		STP		\$549					



**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - Kettering Boulevard Improvements				ODOT PID # 116879		MVRPC # 2496.3		PROJECT SPONSOR: Moraine	
DESCRIPTION: Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.									
COMMENTS :									
TOTAL COST (000): \$1,396		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG		LOCAL			\$10				
ENG		STP			\$15				
CON		LOCAL					\$548		
CON		STP					\$822		

COUNTY, ROUTE, SECTION:			MOT - Webster Street Resurfacing		ODOT PID #	116880	MVRPC #	2497.3	PROJECT SPONSOR: Vandalia	
DESCRIPTION:			Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.							
COMMENTS :										
TOTAL COST (000):		\$979	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		LOCAL	\$83							
CON		LOCAL		\$179						
CON		STP		\$717						

COUNTY, ROUTE, SECTION:			MOT - East Dixie Drive Resurfacing		ODOT PID #	116882	MVRPC #	2499.3	PROJECT SPONSOR:	West Carrollton	
DESCRIPTION:			East Dixie Drive in West Carrollton from Cedar Street to 342' east of Alex-Bell Road-Roadway milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors, and manhole adjustments.								
COMMENTS :											
TOTAL COST (000):		\$532	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-2
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG		LOCAL	\$38								
CON		LOCAL		\$187							
CON		STP		\$306							

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Marshall Road Improvements				ODOT PID # 116891	MVRPC # 2501.3	PROJECT SPONSOR: Kettering	
DESCRIPTION: Marshall Road from East David Road to Wilmington Pike-Milling and resurfacing of the roadway. The project will also include isolated repair of concrete curb and drive approaches and an 8' wide sidewalk on the north and west side of Marshall Road from Wilmington Pike to Claybourne Road and on Lincoln Park Boulevard from Marshall Road to North Marshall Road.							
COMMENTS :							
TOTAL COST (000): \$1,756		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ROW	LOCAL			\$80			
CON	LOCAL				\$670		
CON	STP				\$877		
CON	TA				\$128		

COUNTY, ROUTE, SECTION: MOT - Salem Bend Resurfacing			ODOT PID # 116897	MVRPC # 2503.3	PROJECT SPONSOR: Trotwood		
DESCRIPTION: Salem Bend from Olive Road to Westbrook Road-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$197		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$18					
CON	CRRSAA		\$165				
CON	LOCAL		\$13				

COUNTY, ROUTE, SECTION: MOT835-02.57				ODOT PID # 116922	MVRPC # 2556.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.							
COMMENTS :							
TOTAL COST (000): \$3,980		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
ENG	STATE		\$97				
ENG	STD		\$390				
ENG	STATE			\$20			
ENG	STD			\$80			
CON	STATE					\$676	
CON	STD					\$2,704	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - West Chambersburg Road Improvements		ODOT PID #	116942	MVRPC #	2506.2	PROJECT SPONSOR:	Huber Heights
DESCRIPTION: Chambersburg Road from Old Troy Pike to the Huber Heights west corp limit-Widen the existing roadway from 2 lanes to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.										
COMMENTS :										
TOTAL COST (000):		\$3,510	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		LOCAL		\$10						
ROW		LOCAL			\$150					
CON		LOCAL					\$1,172			
CON		STP					\$1,935			
CON		TA					\$242			

<b>COUNTY, ROUTE, SECTION:</b> MOT - Union Road Resurfacing			<b>ODOT PID #</b> 116952	<b>MVRPC #</b> 2507.3	<b>PROJECT SPONSOR:</b> Miamisburg		
<b>DESCRIPTION:</b> Union Road from the Miamisburg south corp limit to Manning Road-Milling and resurfacing.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$229		<b>LET TYPE:</b> Local-let	<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON	CRRSAA		\$229				

COUNTY, ROUTE, SECTION: MOT - East Monument Avenue Resurfacing			ODOT PID # 116959		MVRPC # 2511.3		PROJECT SPONSOR: Dayton	
DESCRIPTION: Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt and replacing with an intermediate and surface course of asphalt along with items incidental thereto.								
COMMENTS :								
TOTAL COST (000): \$525		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		LOCAL	\$39					
CON		LOCAL		\$97				
CON		STP		\$389				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Salem Avenue Reconstruction, Phase 5				<b>ODOT PID #</b> 116961	<b>MVRPC #</b> 2512.2	<b>PROJECT SPONSOR:</b> Dayton		
<b>DESCRIPTION:</b> Salem Avenue from Emerson Avenue to Elsmere Avenue-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$2,975		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL		\$150				
ROW		LOCAL			\$150			
CON		LOCAL					\$669	
CON		STP					\$1,841	
CON		TA					\$165	

COUNTY, ROUTE, SECTION:		MOT - Smithville Road Reconstruction			ODOT PID #	116964	MVRPC #	2513.2	PROJECT SPONSOR:	Dayton	
DESCRIPTION: Smithville Road from US 35 to Huffman Avenue-Reconstruction including new street pavement, curb, sidewalk, streetlights, traffic signal and catch basins.											
COMMENTS :											
TOTAL COST (000):		\$3,160	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-2
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG		LOCAL			\$128						
ROW		LOCAL				\$75					
CON		LOCAL					\$739				
CON		STP					\$2,102				
CON		TA					\$116				

COUNTY, ROUTE, SECTION:		MOT - West Third Street Reconstruction		ODOT PID #	116966	MVRPC #	2514.2	PROJECT SPONSOR:	Dayton
DESCRIPTION: West Third Street from Gettysburg Avenue to Almond Avenue-Reconstruction including a road diet from a five lane section to a three lane section with a bike path. The project will update the asphalt surface, sidewalks, curb, lighting and traffic signals.									
COMMENTS :									
TOTAL COST (000):		\$2,109	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG		LOCAL			\$69				
CON		LOCAL					\$510		
CON		STP					\$1,318		
CON		TA					\$212		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - East Third Street Improvements		ODOT PID #	116967	MVRPC #	2515.4	PROJECT SPONSOR:	Dayton
DESCRIPTION: East Third Street from Webster Street to North Keowee Street-Add bumpouts for dedicated parking on the north side of the street, lighting on both sides of the street for an enhanced pedestrian experience and new curb and sidewalk along the corridor.										
COMMENTS :										
TOTAL COST (000):		\$488	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		LOCAL	\$30							
CON		LOCAL					\$115			
CON		TA					\$344			

COUNTY, ROUTE, SECTION: MOT - GDRTA 30'-35' Replacement Buses				ODOT PID # 116972		MVRPC # 2516.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase of five 30'-40' replacement buses.									
COMMENTS :									
TOTAL COST (000): \$2,960		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON		LOCAL					\$592		
CON		STP					\$2,368		

COUNTY, ROUTE, SECTION:			MOT - Trotwood Olive Road Walks		ODOT PID #	117202	MVRPC #	2541.7	PROJECT SPONSOR:	Trotwood	
DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.											
COMMENTS :											
TOTAL COST (000):		\$1,156	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-1
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG		HSIP	\$128								
ENG		LOCAL	\$32								
ROW		HSIP		\$111							
ROW		LOCAL		\$28							
CON		HSIP			\$772						
CON		ODOD			\$86						

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT075-22.92				ODOT PID # 117515	MVRPC # 2546.6	PROJECT SPONSOR: Vandalia	
DESCRIPTION: Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operation.							
COMMENTS :							
TOTAL COST (000): \$452		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL		\$82				
CON	STATE		\$370				

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2025				ODOT PID # 118106	MVRPC # 2644.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$1,600			
CON	LOCAL			\$400			

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2026				ODOT PID # 118108	MVRPC # 2645.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$1,600		
CON	LOCAL				\$400		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Non-Fixed Route ADA 2027				<b>ODOT PID #</b> 118111	<b>MVRPC #</b> 2646.8	<b>PROJECT SPONSOR:</b> GDRTA		
<b>DESCRIPTION:</b> GDRTA-Non-Fixed route ADA.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$2,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5307					\$1,600	
CON		LOCAL					\$400	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maintenance 2025				ODOT PID # 118113	MVRPC # 2647.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307			\$8,000				
CON	f-5337			\$8,000				
CON	LOCAL			\$4,000				

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maintenance 2026				ODOT PID # 118115 MVRPC # 2648.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$8,000		
CON	f-5337				\$8,000		
CON	LOCAL				\$4,000		

COUNTY, ROUTE, SECTION:		MOT - GDRTA Preventive Maintenance 2027		ODOT PID # 118116		MVRPC # 2649.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.									
COMMENTS :									
TOTAL COST (000): \$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON		f-5307					\$8,000		
CON		f-5337					\$8,000		
CON		LOCAL					\$4,000		

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2025				<b>ODOT PID #</b> 118124	<b>MVRPC #</b> 2650.8	<b>PROJECT SPONSOR:</b> GDRTA		
<b>DESCRIPTION:</b> GDRTA-Fixed guideway system misc. upgrades and projects.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON		f-5337			\$8,000			
CON		LOCAL			\$2,000			

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2026				<b>ODOT PID #</b> 118125	<b>MVRPC #</b> 2651.8	<b>PROJECT SPONSOR:</b> GDRTA		
<b>DESCRIPTION:</b> GDRTA-Fixed guideway system misc. upgrades and projects.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON		f-5337				\$8,000		
CON		LOCAL				\$2,000		

<b>COUNTY, ROUTE, SECTION:</b>		MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2027		<b>ODOT PID #</b>	118126	<b>MVRPC #</b>	2652.8	<b>PROJECT SPONSOR:</b>	GDRTA
<b>DESCRIPTION:</b> GDRTA-Fixed guideway system misc. upgrades and projects.									
<b>COMMENTS :</b>									
<b>TOTAL COST (000):</b>		\$10,000	<b>LET TYPE:</b>	Non-let	<b>A.Q. :</b>	Exempt	<b>LRTP GOAL:</b>	G2-2	
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
CON		f-5337					\$8,000		
CON		LOCAL					\$2,000		



**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2026				ODOT PID # 118129	MVRPC # 2653.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$200		
CON	LOCAL				\$50		

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2025				ODOT PID # 118131	MVRPC # 2654.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$200			
CON	LOCAL			\$50			

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2027				ODOT PID # 118133	MVRPC # 2655.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$200	
CON	LOCAL					\$50	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Facility Upgrades 2025				<b>ODOT PID #</b> 118135	<b>MVRPC #</b> 2656.8	<b>PROJECT SPONSOR:</b> GDRTA		
<b>DESCRIPTION:</b> GDRTA-Facility upgrades.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON		f-5307			\$4,750			
CON		f-5337			\$2,000			
CON		f-5339			\$1,250			
CON		LOCAL			\$2,000			

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2026				ODOT PID # 118143	MVRPC # 2657.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Facility upgrades.								
COMMENTS :								
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5307				\$4,750		
CON		f-5337				\$2,000		
CON		f-5339				\$1,250		
CON		LOCAL				\$2,000		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Facility Upgrades 2027				<b>ODOT PID #</b> 118155	<b>MVRPC #</b> 2658.8	<b>PROJECT SPONSOR:</b> GDRTA		
<b>DESCRIPTION:</b> GDRTA-Facility upgrades.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$10,000		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON		f-5307					\$4,750	
CON		f-5337					\$2,000	
CON		f-5339					\$1,250	
CON		LOCAL					\$2,000	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2025				ODOT PID # 118158 MVRPC # 2659.8		PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Security equipment.								
COMMENTS :								
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5307			\$250			
CON		f-5337			\$250			
CON		LOCAL			\$125			

<b>COUNTY, ROUTE, SECTION:</b>		MOT - GDRTA Security Equipment 2026		<b>ODOT PID #</b>	118159	<b>MVRPC #</b>	2660.8	<b>PROJECT SPONSOR:</b>	GDRTA
<b>DESCRIPTION:</b> GDRTA-Security equipment.									
<b>COMMENTS :</b>									
<b>TOTAL COST (000):</b>		\$625	<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
CON		f-5307				\$250			
CON		f-5337				\$250			
CON		LOCAL				\$125			

<b>COUNTY, ROUTE, SECTION:</b>		MOT - GDRTA Security Equipment 2027		<b>ODOT PID #</b>	118160	<b>MVRPC #</b>	2661.8	<b>PROJECT SPONSOR:</b>	GDRTA	
<b>DESCRIPTION:</b> GDRTA-Security equipment.										
<b>COMMENTS :</b>										
<b>TOTAL COST (000):</b>		\$625	<b>LET TYPE:</b>		Non-let	<b>A.Q. :</b>		Exempt	<b>LRTP GOAL:</b>	G2-2
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>		
CON		f-5307					\$250			
CON		f-5337					\$250			
CON		LOCAL					\$125			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA ADP Software and Equipment 2025				<b>ODOT PID #</b> 118161	<b>MVRPC #</b> 2662.8	<b>PROJECT SPONSOR:</b> GDRTA		
<b>DESCRIPTION:</b> GDRTA-ADP software and equipment.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,725		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON		f-5307			\$900			
CON		f-5337			\$500			
CON		LOCAL			\$325			

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2026				ODOT PID # 118162	MVRPC # 2663.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,725		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$900		
CON	f-5337				\$500		
CON	LOCAL				\$325		

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA ADP Software and Equipment 2027				<b>ODOT PID #</b> 118163	<b>MVRPC #</b> 2664.8	<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-ADP software and equipment.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,725		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON	f-5307					\$900	
CON	f-5337					\$500	
CON	LOCAL					\$325	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - GDRTA Support Vehicles 2025				<b>ODOT PID #</b> 118166	<b>MVRPC #</b> 2665.8	<b>PROJECT SPONSOR:</b> GDRTA		
<b>DESCRIPTION:</b> GDRTA-Support vehicles.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON		f-5307			\$250			
CON		f-5337			\$250			
CON		LOCAL			\$125			

<b>COUNTY, ROUTE, SECTION:</b>		MOT - GDRTA Support Vehicles 2026		<b>ODOT PID #</b>	118167	<b>MVRPC #</b>	2666.8	<b>PROJECT SPONSOR:</b>	GDRTA
<b>DESCRIPTION:</b> GDRTA-Support vehicles.									
<b>COMMENTS :</b>									
<b>TOTAL COST (000):</b>		\$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
CON		f-5307				\$250			
CON		f-5337				\$250			
CON		LOCAL				\$125			

<b>COUNTY, ROUTE, SECTION:</b>		MOT - GDRTA Support Vehicles 2027		<b>ODOT PID #</b>	118168	<b>MVRPC #</b>	2667.8	<b>PROJECT SPONSOR:</b> GDRTA	
<b>DESCRIPTION:</b> GDRTA-Support vehicles.									
<b>COMMENTS :</b>									
<b>TOTAL COST (000):</b>		\$625		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
CON		f-5307					\$250		
CON		f-5337					\$250		
CON		LOCAL					\$125		

**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2025				ODOT PID # 118169	MVRPC # 2668.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$300			
CON	f-5337			\$100			
CON	LOCAL			\$100			

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2026				ODOT PID # 118171	MVRPC # 2669.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$300		
CON	f-5337				\$100		
CON	LOCAL				\$100		

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2027				ODOT PID # 118172 MVRPC # 2670.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$300	
CON	f-5337					\$100	
CON	LOCAL					\$100	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2025				ODOT PID # 118173	MVRPC # 2671.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Lease assoc. capital items.								
COMMENTS :								
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5307			\$400			
CON		f-5337			\$200			
CON		LOCAL			\$150			

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2027			ODOT PID # 118177		MVRPC # 2673.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$400	
CON	f-5337					\$200	
CON	LOCAL					\$150	

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2025				ODOT PID #	118180	MVRPC #	2674.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5307			\$300			
CON		f-5337			\$200			
CON		LOCAL			\$125			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2026				ODOT PID #	118181	MVRPC #	2675.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5307				\$300		
CON		f-5337				\$200		
CON		LOCAL				\$125		

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2027				ODOT PID #	118183	MVRPC #	2676.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5307					\$300	
CON		f-5337					\$200	
CON		LOCAL					\$125	

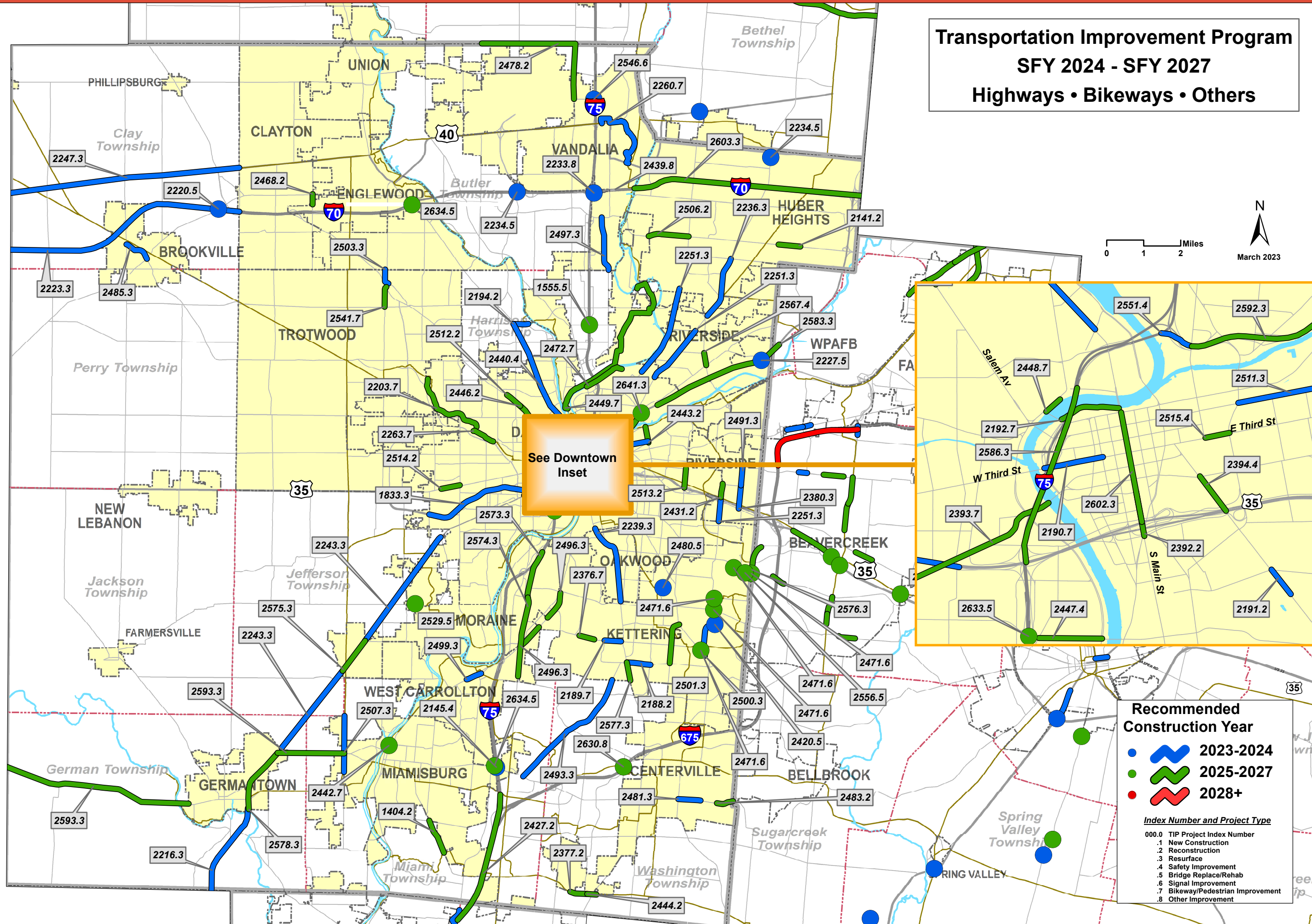
<b>COUNTY, ROUTE, SECTION:</b> MOT - Miamisburg-Springboro Pike Reconstruction			<b>ODOT PID #</b> 93244		<b>MVRPC #</b> 1404.2		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> Miamisburg-Springboro Pike from Benner Road to Medlar Road-Widen and reconstruct to 3 lanes including 8' paved shoulders and improve the alignment to eliminate horizontal and vertical deficiencies. A bridge will also be replaced due to roadway alignment changes.								
<b>COMMENTS :</b> \$5,885,000 Local funding for construction uncommitted at this time.								
<b>TOTAL COST (000):</b> \$7,036			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		LOCAL	\$1,150					
CON		LOCAL				\$5,886		



**Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT075-16.83			ODOT PID # 95398		MVRPC # 1555.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at Timber Lane-Remove and replace bridge deck.							
COMMENTS :							
TOTAL COST (000): \$3,571		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$6					
ENG	NHPP	\$140					
ENG	STATE	\$16					
ENG	NHPP	\$206					
ENG	STATE	\$23					
ENG	NHPP	\$115					
ENG	STATE	\$13					
ENG	NHPP	\$16					
ENG	STATE	\$2					
ENG	NHPP	\$27					
ENG	STATE	\$3					
CON	NHPP					\$2,705	
CON	STATE					\$301	



Map 4.3 - FINAL DRAFT  
Montgomery County

# Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Warren County Projects

COUNTY, ROUTE, SECTION: WAR123-29.40			ODOT PID # 110740		MVRPC # 2202.2		PROJECT SPONSOR: Franklin	
DESCRIPTION: SR 123 at Franklin Community Park Driveway/New Franklin High School Driveway-Realign the Community Park driveway to a 90 degree intersection opposite the new drive to the Franklin High School. Construction of a new roundabout with crosswalks and the installation of Rectangular Rapid Flashing Beacons for pedestrian safety. Street lights will be installed to illuminate the roundabout at night to increase pedestrian safety. The existing sidewalk on the southern/western side of SR123 will be extended to the new proposed roundabout.								
COMMENTS :								
TOTAL COST (000): \$2,064		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$85					
ENG		LOCAL	\$21					
CON		LOCAL		\$1,416				
CON		STP		\$542				

COUNTY, ROUTE, SECTION: WAR119-00.00			ODOT PID # 113659		MVRPC # 2399.3		PROJECT SPONSOR: Springboro	
DESCRIPTION: Clearcreek-Franklin Road from SR 73 to the Springboro north corporation line-Roadway milling and resurfacing and new pavement markings.								
COMMENTS :								
TOTAL COST (000): \$639		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$29					
CON		LOCAL		\$244				
ENG		LOCAL		\$15				
CON		STP		\$351				

Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

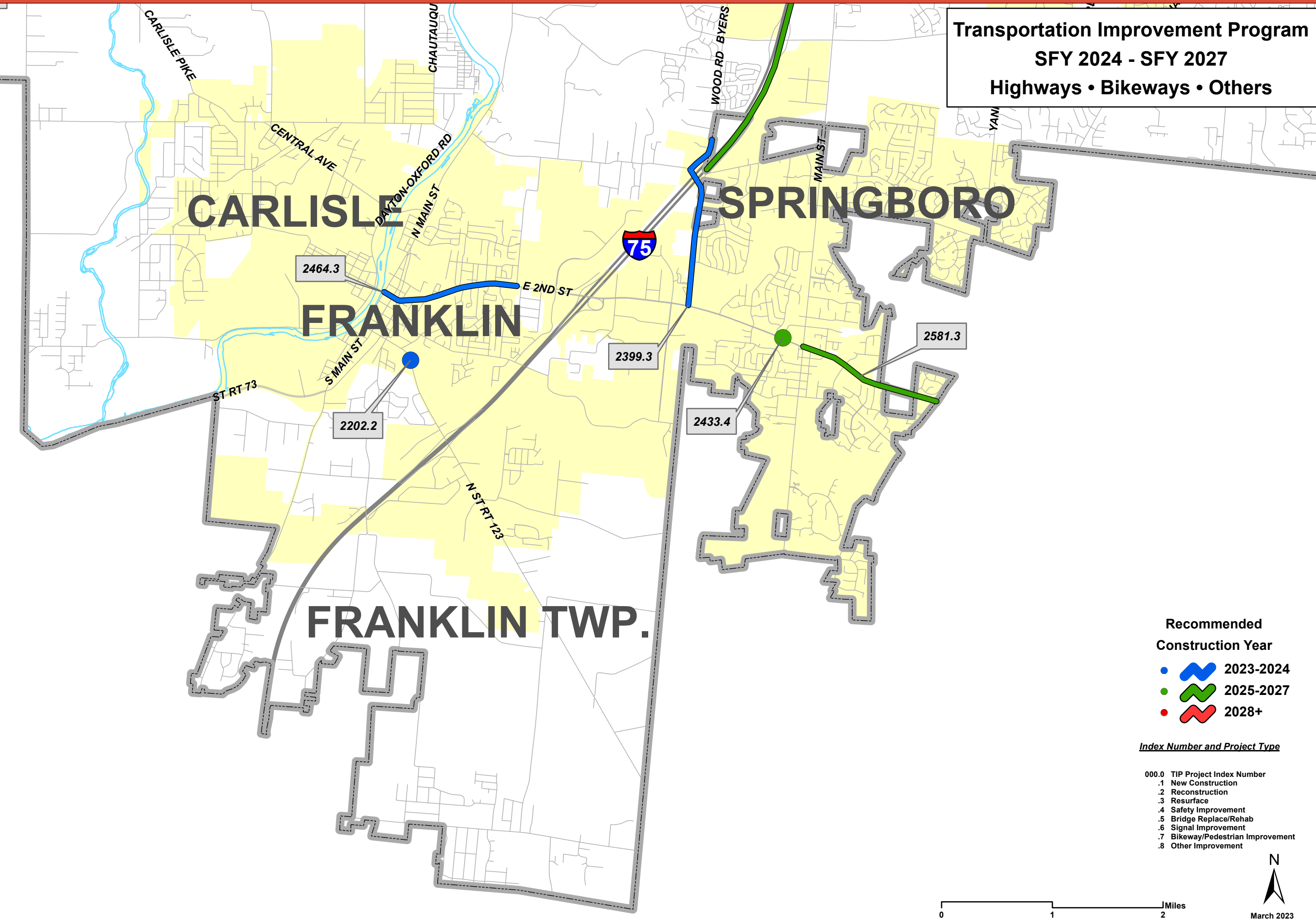
COUNTY, ROUTE, SECTION: WAR073-05.64			ODOT PID # 115005		MVRPC # 2433.4	PROJECT SPONSOR: Springboro		
DESCRIPTION: Intersection of Edgebrooke Drive and Central Avenue in Springboro-Intersection improvements including the installation of a new traffic signal, crosswalks/pedestrian facilities, and sidewalks.								
COMMENTS :								
TOTAL COST (000): \$572		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	LOCAL	\$62					
	ROW	LOCAL		\$57				
	CON	LOCAL			\$181			
	CON	STP			\$272			

COUNTY, ROUTE, SECTION: WAR073-02.07			ODOT PID # 115746		MVRPC # 2464.3	PROJECT SPONSOR: Franklin	
DESCRIPTION: SR 73 from River Street to Deardoff Road in Franklin-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$1,267		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$49					
CON	LOCAL		\$609				
CON	NHPP		\$609				

COUNTY, ROUTE, SECTION: WAR073-05.88				ODOT PID # 115758	MVRPC # 2581.3	PROJECT SPONSOR: Springboro	
DESCRIPTION: SR 73 from Main Street to the east corp limit in Springboro-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$1,102		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE			\$41			
CON	LOCAL				\$530		
CON	NHPP				\$530		

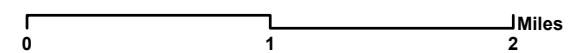


**Transportation Improvement Program**  
**SFY 2024 - SFY 2027**  
**Highways • Bikeways • Others**



- Recommended Construction Year**
- ~ 2023-2024
  - ~ 2025-2027
  - ~ 2028+

- Index Number and Project Type**
- 000.0 TIP Project Index Number
  - .1 New Construction
  - .2 Reconstruction
  - .3 Resurface
  - .4 Safety Improvement
  - .5 Bridge Replace/Rehab
  - .6 Signal Improvement
  - .7 Bikeway/Pedestrian Improvement
  - .8 Other Improvement



March 2023

# Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## All County Projects

COUNTY, ROUTE, SECTION: D07 - BP/BH FY24			ODOT PID # 105416		MVRPC # 2035.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.								
COMMENTS :								
TOTAL COST (000): \$4,491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$166					
ROW		STATE	\$98					
CON		NHPP		\$3,606				
CON		STATE		\$621				

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2024 Regional Transp. Planning				<b>ODOT PID #</b> 110143	<b>MVRPC #</b> 2176.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$604		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	STP		\$604				

COUNTY, ROUTE, SECTION:			MOT - MVRPC 2024 Regional Land Use		ODOT PID # 110144		MVRPC # 2177.8		PROJECT SPONSOR: MVRPC						
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.															
COMMENTS :															
TOTAL COST (000):		\$187		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1							
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future	
SPR		STP				\$187									

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## All County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2024				<b>ODOT PID #</b> 110883	<b>MVRPC #</b> 2206.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2024 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	CMAQ		\$440				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2024				<b>ODOT PID #</b> 110884	<b>MVRPC #</b> 2207.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2024 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	CMAQ		\$465				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2025				<b>ODOT PID #</b> 110885	<b>MVRPC #</b> 2208.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2025 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	CMAQ			\$465			

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2025				<b>ODOT PID #</b> 110886	<b>MVRPC #</b> 2209.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	CMAQ			\$440			

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## All County Projects

COUNTY, ROUTE, SECTION: ALL - SFY2024 5310 Projects				ODOT PID # 112524	MVRPC # 2677.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2024. Recipients and project details can be found on TIP Table 5.4.								
COMMENTS :								
TOTAL COST (000): \$1,412		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5310		\$1,130				
CON		LOCAL		\$282				

COUNTY, ROUTE, SECTION: D07 - FDPM FY26				ODOT PID # 113082	MVRPC # 2608.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Fast dry pavement marking project.							
COMMENTS :							
TOTAL COST (000): \$3,640		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$3,640		

<b>COUNTY, ROUTE, SECTION:</b>		MOT - MVRPC 2025 Regional Transp. Planning		<b>ODOT PID #</b>	113430	<b>MVRPC #</b>	2382.8	<b>PROJECT SPONSOR:</b>	MVRPC
<b>DESCRIPTION:</b> Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.									
<b>COMMENTS :</b>									
<b>TOTAL COST (000):</b>		\$616	<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
SPR		STP			\$616				

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2025 Regional Land Use				<b>ODOT PID #</b> 113431	<b>MVRPC #</b> 2383.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$191		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	STP			\$191			



Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## All County Projects

COUNTY, ROUTE, SECTION: D07-FDPM FY27				ODOT PID # 114725	MVRPC # 2625.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide fast dry pavement marking.							
COMMENTS :							
TOTAL COST (000): \$3,640		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$3,640	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2026				<b>ODOT PID #</b> 114916	<b>MVRPC #</b> 2474.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2026 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	CMAQ				\$465		

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2027				<b>ODOT PID #</b> 114917	<b>MVRPC #</b> 2476.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2027 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	CMAQ					\$465	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2026				<b>ODOT PID #</b> 114918	<b>MVRPC #</b> 2475.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2026 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	CMAQ				\$440		

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## All County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2027				<b>ODOT PID #</b> 114919	<b>MVRPC #</b> 2477.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> MVRPC SFY2027 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	CMAQ					\$440	

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2026 Regional Land Use				<b>ODOT PID #</b> 114920	<b>MVRPC #</b> 2451.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$195		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	STP				\$195		

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2026 Regional Transp. Planning				<b>ODOT PID #</b> 114921	<b>MVRPC #</b> 2450.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$721		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	STP				\$721		

COUNTY, ROUTE, SECTION:			D07 - MVRPC EV Charging Stations		ODOT PID #	117700	MVRPC #	2543.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Various locations in Greene, Miami, Montgomery and northern Warren Counties-Purchase and install electric vehicle chargers.										
COMMENTS :										
TOTAL COST (000):		\$1,500	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G4			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		CR	\$250							
CON		CR		\$1,250						

**Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**All County Projects**

COUNTY, ROUTE, SECTION: ALL - SFY2025 5310 Projects				ODOT PID # 118281	MVRPC # 2678.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2025. Recipients and project details can be found on TIP Table 5.4.								
COMMENTS :								
TOTAL COST (000): \$1,448		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5310			\$1,158				
CON	LOCAL			\$290				

COUNTY, ROUTE, SECTION: ALL - SFY2026 5310 Projects				ODOT PID # 118283	MVRPC # 2679.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2026. Recipients and project details can be found on TIP Table 5.4.							
COMMENTS :							
TOTAL COST (000): \$1,484		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5310				\$1,187		
CON	LOCAL				\$297		

COUNTY, ROUTE, SECTION: ALL - SFY2027 5310 Projects				ODOT PID # 118284	MVRPC # 2680.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2027. Recipients and project details can be found on TIP Table 5.4.								
COMMENTS :								
TOTAL COST (000): \$1,514		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON		f-5310					\$1,211	
CON		LOCAL					\$303	

<b>COUNTY, ROUTE, SECTION:</b> MOT - MVRPC 2027 Regional Transp. Planning				<b>ODOT PID #</b> 118600	<b>MVRPC #</b> 2681.8	<b>PROJECT SPONSOR:</b> MVRPC	
<b>DESCRIPTION:</b> Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$743		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
SPR	STP					\$743	

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2027 Regional Land Use				ODOT PID # 118603	MVRPC # 2682.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$200		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP					\$200	

COUNTY, ROUTE, SECTION: Discretionary/Earmark				ODOT PID # SLI-001	MVRPC # 585.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Discretionary/Earmark-Statewide Line Item for Federal Discretionary Program and Earmark Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

COUNTY, ROUTE, SECTION: Emergency				ODOT PID # SLI-002	MVRPC # 582.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Emergency-Statewide Line Item for Emergency Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

COUNTY, ROUTE, SECTION: FLAP				ODOT PID # SLI-003	MVRPC # 1742.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Federal Lands Access Program-Statewide Line Item for Federal Lands Access Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

**Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**All County Projects**

COUNTY, ROUTE, SECTION: Local Programs				ODOT PID # SLI-004	MVRPC # 1245.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Local Programs-Statewide Line Item for County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, and Safe Route to School Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

COUNTY, ROUTE, SECTION: Major Rehab				ODOT PID # SLI-005	MVRPC # 1242.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Major Rehab-Statewide Line Item for Major Rehabilitation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

COUNTY, ROUTE, SECTION: MPO Capital				ODOT PID # SLI-006	MVRPC # 895.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: MPO Capital-Statewide Line Item for Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation Alternatives Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

<b>COUNTY, ROUTE, SECTION:</b> National Highway Freight				<b>ODOT PID #</b> SLI-007	<b>MVRPC #</b> 2032.8	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> National Highway Freight-Statewide Line Item for National Highway Freight Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## All County Projects

COUNTY, ROUTE, SECTION: Other			ODOT PID # SLI-008		MVRPC # 1249.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Other-Statewide Line Item for Project Impact Advisory Council, Noisewalls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant, Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs Projects in Greene, Miami, Montgomery and Parts of Warren Counties.								
COMMENTS :								
TOTAL COST (000):			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

COUNTY, ROUTE, SECTION:		Preservation		ODOT PID #		SLI-009		MVRPC #		112.8		PROJECT SPONSOR:		ODOT District-7	
DESCRIPTION: Preservation-Statewide Line Item for Distruct Preservation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.															
COMMENTS :															
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2									
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future	

COUNTY, ROUTE, SECTION: Rail				ODOT PID # SLI-010	MVRPC # 109.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Rail-Statewide Line Item for Railroad Crossing Safety Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

<b>COUNTY, ROUTE, SECTION:</b> Rec Trails				<b>ODOT PID #</b> SLI-011	<b>MVRPC #</b> 640.8	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Rec Trails-Statewide Line Item for Recreational Trails Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b>		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: Safety				ODOT PID # SLI-012	MVRPC # 577.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Safety-Statewide Line Item for Highway Safety Improvement Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

COUNTY, ROUTE, SECTION:		State		ODOT PID #	SLI-013	MVRPC #	1752.8	PROJECT SPONSOR:	ODOT District-7
DESCRIPTION:		State-Statewide Line Item for Americans with Disabilities Act Facilities, District Maintenance, Emergency Damage Repair, Intelligent Traffic Systems, Jobs and Commerce, Local Oil and Shale, Parks, Rest Areas, Statewide Miscellaneous, Transportation Improvement Districts, Unmanned Aerial, Unrestricted State Revenue Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :									
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		

Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2024-2027. **This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.** Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. When utilizing a statewide line item, the following criteria are followed:

- ◆ Projects considered for statewide line item usage must meet the following criteria:
  - Not regionally significant (23CFR 450.216(h), 40 CFR 93.101)
  - Air Quality status of exempt
  - Environmental document type of CE 2 or below
  - Non-capacity adding
  - Consistent with ODOT and MPO transportation plans
- ◆ In addition, MVRPC requires that projects utilizing statewide line items:
  - Do not have a total project cost of over \$3,000,000
  - Do not utilize MVRPC funding sources
  - Lead agency must not be a Local Project Sponsor (this requirement may be waived based on concurrence from MVRPC and the project sponsor)
  - Must not be a potentially controversial project



# Miami Valley Regional Planning Commission

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MOT004-19.78 - SLI-009				ODOT PID # 100857		MVRPC # 2583.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from approximately 2,800' east of Findlay Street to the Montgomery/Greene County Line-Resurface with asphalt concrete.									
COMMENTS :									
TOTAL COST (000): \$2,877		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG	STATE	\$69							
CON	NHPP				\$2,246				
CON	STATE				\$562				

COUNTY, ROUTE, SECTION: MIA - PAVE FY26 - SLI-009			ODOT PID # 101169		MVRPC # 2584.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 202 from the Troy south corp limit to SR 571; US 36 from the Fletcher east corp limit to the Miami/Champaign County Line-Resurfacing with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,530		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$48					
CON		STATE				\$296		
CON		STD				\$1,186		

COUNTY, ROUTE, SECTION: MOT075-11.65 - SLI-009				ODOT PID # 101176		MVRPC # 2586.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from US 35 to Riverview Avenue-Smooth seal.									
COMMENTS :									
TOTAL COST (000): \$890		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$32						
	CON	NHPP			\$772				
	CON	STATE			\$86				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MOT - BC FY27 - SLI-013				ODOT PID #	101307	MVRPC #	2587.8	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: Various bridges within Montgomery County-Clean bridges.								
COMMENTS :								
TOTAL COST (000): \$528		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$49						
CON	STATE					\$479		

COUNTY, ROUTE, SECTION: GRE035/835-02.65/02.47 - SLI-009			ODOT PID # 102792		MVRPC # 1985.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: North Fairfield Rd over US 35; SR 835 over US 35-Rehabilitate bridges by strengthening the piers with Fiber Reinforced Polymer (FRP) and installing vandal protection fences.							
COMMENTS :							
TOTAL COST (000): \$780		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$88					
ENG	STATE	\$65					
CON	NHPP			\$502			
CON	STATE			\$125			

COUNTY, ROUTE, SECTION: MOT070-06.03 - SLI-009			ODOT PID # 105085		MVRPC # 2220.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 over Brookville-Salem Road-Remove and replace the deficient bridge deck.								
COMMENTS :								
TOTAL COST (000): \$1,713		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$166						
CON	NHPP		\$1,392					
CON	STATE		\$155					

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: GRE444-07.91 - SLI-009				ODOT PID # 105195	MVRPC # 2588.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 444 from the Fairborn north corp limit to the Greene/Clark County Line-Preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$572		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE				\$37		
	CON	NHPP					\$428	
	CON	STATE					\$107	

COUNTY, ROUTE, SECTION: GRE042-11.26 - SLI-009				ODOT PID # 105200	MVRPC # 2222.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 42 from the Xenia NCL to the Cedarville SCL-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$1,699		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$64					
	CON	STATE		\$327				
	CON	STD		\$1,308				

COUNTY, ROUTE, SECTION: MIA055-04.89 - SLI-009				ODOT PID # 105400	MVRPC # 2589.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 55 over the Great Miami River-Paint bridge superstructure. Replace compression joint seals. Miscellaneous steel repair.								
COMMENTS :								
TOTAL COST (000): \$476		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$36					
	CON	STATE			\$88			
	CON	STD			\$352			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT444/004-00.23/21.99 - SLI-009				<b>ODOT PID #</b> 106374	<b>MVRPC #</b> 2227.5	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> SR 444 at SR 4-SDC overlay using hydrodemolition, investigate semi-integral abutment conversion. Abutment and railing patching using SCC and anodes. Paint structural steel.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,579		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
	ENG	STATE	\$166					
	CON	NHPP		\$1,130				
	CON	STATE		\$282				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Landscape Maintenance FY24/25 - SLI-013				<b>ODOT PID #</b> 107955	<b>MVRPC #</b> 2233.8	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$488		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
	ENG	STATE	\$20					
	CON	STATE		\$468				

<b>COUNTY, ROUTE, SECTION:</b> MOT - BH FY24 - SLI-009				<b>ODOT PID #</b> 108092	<b>MVRPC #</b> 2234.5	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,764		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
	ENG	STATE	\$42					
	CON	NHPP		\$1,215				
	CON	STATE		\$280				
	CON	STD		\$227				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MOT201-04.36 - SLI-009			ODOT PID # 108418		MVRPC # 2236.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,037		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$18					
CON		LOCAL		\$204				
CON		STD		\$815				

COUNTY, ROUTE, SECTION: MIA016A-00.00 - SLI-004				ODOT PID #	108792	MVRPC #	2238.5	PROJECT SPONSOR: Miami County
DESCRIPTION: Peterson Road over the Great Miami River-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$5,215		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$166						
ROW	STATE	\$60						
ENG	STATE	\$73						
ENG	STD	\$36						
CON	LOCAL		\$695					
CON	STD		\$4,185					

COUNTY, ROUTE, SECTION: MOT004-04.49/08.13 - SLI-009			ODOT PID # 109724		MVRPC # 2243.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from the Germantown NCL to the Moraine SCL and SR 4 from Hemple Road to Soldiers Home-West Carrollton Road-Resurface the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,730		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$19					
CON		NHPP		\$1,369				
CON		STATE		\$342				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MOT004-17.69 - SLI-009			ODOT PID # 109738		MVRPC # 2592.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from Webster Street to Findlay Street-Resurface the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$2,617			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$17					
CON		STATE					\$520	
CON		STD					\$2,080	

COUNTY, ROUTE, SECTION: MIA041/055-05.68/12.94 - SLI-009				ODOT PID # 109751		MVRPC # 2246.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 41 from the Troy ECL to Childrens Home-Casstown Road; SR 55 from the Troy ECL to SR 589-Resurface the existing roadway with asphalt concrete.									
COMMENTS :									
TOTAL COST (000): \$1,827		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG		STATE	\$17						
CON		STATE		\$362					
CON		STD		\$1,448					

COUNTY, ROUTE, SECTION: MOT725-00.00/08.56 - SLI-009				ODOT PID # 109761	MVRPC # 2593.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 from the Preble/Montgomery County Line to the Germantown west corp limit and SR 725 from the Germantown east corp limit to the Miamisburg west corp limit- Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$1,343		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	NHPP					\$1,072	
CON	STATE					\$268	

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MOT040-00.00 - SLI-009			ODOT PID # 109778		MVRPC # 2597.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 40 from the Preble/Montgomery County Line to the Clayton west corp limit-Resurfacing the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,679		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$15						
CON	STATE		\$333					
CON	STD		\$1,331					

COUNTY, ROUTE, SECTION: MOT - BP FY26 - SLI-009			ODOT PID # 110151		MVRPC # 2598.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges on US 35 in Montgomery County-Paint bridge superstructure.								
COMMENTS :								
TOTAL COST (000): \$1,825			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$166					
CON		NHPP				\$1,327		
CON		STATE				\$332		

COUNTY, ROUTE, SECTION: D07 - BP FY26 - SLI-009				ODOT PID # 110152	MVRPC # 2599.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in District 7-Paint bridge superstructure.								
COMMENTS :								
TOTAL COST (000): \$821		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$160					
	CON	NHPP				\$586		
	CON	STATE				\$75		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D07 - BH FY24(A) - SLI-009				ODOT PID # 110155	MVRPC # 2250.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Address erosion issues on bridges.								
COMMENTS :								
TOTAL COST (000): \$161		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$8						
ROW	STATE	\$20						
ENG	STATE	\$14						
ROW	STATE	\$11						
CON	NHPP		\$54					
CON	STATE		\$16					
CON	STD		\$38					

COUNTY, ROUTE, SECTION: MOT201/202/835-02.04/02.06/00.02 - SLI-009				ODOT PID # 110194	MVRPC # 2251.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt.							
COMMENTS :							
TOTAL COST (000): \$2,540		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$35					
CON	LOCAL		\$501				
CON	NHPP		\$1,493				
CON	STD		\$511				

COUNTY, ROUTE, SECTION: MIA - MICRO FY24 - SLI-009			ODOT PID # 110391		MVRPC # 2254.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from the Pleasant Hill NCL to the Covington SCL; SR 55 from the Troy ECL to the Casstown ECL; SR 589 in Casstown from SR 55 to the Casstown NCL-Microsurfacing.								
COMMENTS :								
TOTAL COST (000): \$639		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$13					
CON		STATE		\$125				
CON		STD		\$501				



**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MIA055-09.02 - SLI-009			ODOT PID # 110893		MVRPC # 2600.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 55 in Troy from Horizon West Court to Peters Avenue-Mill and fill resurfacing.							
COMMENTS :							
TOTAL COST (000): \$2,463		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$43					
CON	LOCAL			\$484			
CON	STD			\$1,936			

COUNTY, ROUTE, SECTION: MIA041-11.14 - SLI-009				ODOT PID # 110895	MVRPC # 2601.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 41 in Troy from Experiment Farm Road to I-75-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$688		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$12						
CON	LOCAL					\$135		
CON	STD					\$541		

<b>COUNTY, ROUTE, SECTION:</b> MOT - STW ATCMTD Truck Platoon Grant - SLI-001				<b>ODOT PID #</b> 111091	<b>MVRPC #</b> 2439.8	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$8,800		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
	ENG	EAR	\$1,218					
	ENG	LOCAL	\$708					
	ENG	STATE	\$510					
	ENG	EAR	\$2,467					
	ENG	LOCAL	\$1,256					
	ENG	STATE	\$1,210					
	ENG	EAR	\$289					
	ENG	LOCAL	\$144					
	ENG	STATE	\$144					
	ENG	EAR		\$427				
	ENG	LOCAL		\$361				
	ENG	STATE		\$66				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MOT048D-00.0- - SLI-009				ODOT PID # 111952	MVRPC # 2602.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48D in Dayton from US 35 to Monument Avenue-Mill and fill resurfacing.							
COMMENTS :							
TOTAL COST (000): \$489		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
CON	LOCAL			\$96			
CON	NHPP			\$385			

COUNTY, ROUTE, SECTION: D07 - CHIP FY26(B) - SLI-009			ODOT PID # 112502		MVRPC # 2685.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in District 7-Chip seal.								
COMMENTS :								
TOTAL COST (000): \$1,805		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$32					
CON		STATE				\$509		
CON		STD				\$1,265		

COUNTY, ROUTE, SECTION: D08 - Noise Walls FY2026 - SLI-009			ODOT PID # 112574		MVRPC # 2605.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Replace and rehabilitate noise wall panels which have been damaged.								
COMMENTS :								
TOTAL COST (000): \$2,283		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$68					
	CON	LOCAL				\$54		
	CON	NHPP				\$1,794		
	CON	STATE				\$368		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2026 - SLI-009				ODOT PID # 112770	MVRPC # 2606.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Pavement marking and RPM contract.								
COMMENTS :								
TOTAL COST (000): \$3,465		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$41						
CON	HSIP				\$3,424			

COUNTY, ROUTE, SECTION: D08 - LG FY2026/2027 - SLI-013				ODOT PID # 112771	MVRPC # 2607.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Lighting replacements on Interstates.								
COMMENTS :								
TOTAL COST (000): \$2,841		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$166						
CON	STATE				\$2,675			

COUNTY, ROUTE, SECTION: GRE071/072-01.50/00.29 - SLI-009				ODOT PID # 112979		MVRPC # 2363.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.									
COMMENTS :									
TOTAL COST (000): \$2,849		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG		STATE	\$166						
CON		NHPP			\$2,414				
CON		STATE			\$268				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: GRE072-07.71 - SLI-009			ODOT PID # 113007		MVRPC # 2364.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 72 over Caesar Creek in Jamestown-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$2,395		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$53						
ENG	STD	\$113						
ENG	STATE	\$35						
ENG	STD	\$138						
ENG	STATE	\$380						
ROW	STATE	\$30						
CON	STATE			\$329				
CON	STD			\$1,317				

COUNTY, ROUTE, SECTION: D07 - PPM FY26 - SLI-013				ODOT PID # 113083	MVRPC # 2609.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Polyester pavement marking project.							
COMMENTS :							
TOTAL COST (000): \$1,379		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$1,379		

<b>COUNTY, ROUTE, SECTION:</b> D07 - RPM FY26 - SLI-013				<b>ODOT PID #</b> 113084	<b>MVRPC #</b> 2610.4	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various locations in District 7-Districtwide raised pavement markers.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$369		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-3			
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON	STATE				\$369		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D08 - Culvert Repair FY24 - SLI-009				ODOT PID # 113604		MVRPC # 2402.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 380 at 4,200' north of Spring Valley-Paintersville Road and at another location in Clinton County-Repair of bridge size corrugated metal pipes.									
COMMENTS :									
TOTAL COST (000): \$639		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG	STATE	\$161							
CON	STATE		\$95						
CON	STD		\$382						

COUNTY, ROUTE, SECTION: D07 - GR Type A Replacement - SLI-012			ODOT PID # 113767		MVRPC # 2406.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Remove and replace Type A anchor assemblies located on State and Local NHS routes.								
COMMENTS :								
TOTAL COST (000): \$791		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$78					
	ROW	HSIP	\$75					
	CON	HSIP		\$638				

COUNTY, ROUTE, SECTION: WAR - VAR Guardrail FY2025 - SLI-004				ODOT PID # 114003	MVRPC # 2611.4	PROJECT SPONSOR: Warren County	
DESCRIPTION: Various locations in Warren County-Upgrade existing guardrail.							
COMMENTS :							
TOTAL COST (000): \$302		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$2					
CON	HSIP			\$300			

<b>COUNTY, ROUTE, SECTION:</b> D07/D08 - GR FY2024 - SLI-009				<b>ODOT PID #</b> 114291	<b>MVRPC #</b> 2612.4	<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$1,073		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG	STATE	\$3					
CON	STATE		\$1,070				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2025 - SLI-009				ODOT PID # 114292	MVRPC # 2316.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
COMMENTS :							
TOTAL COST (000): \$1,073		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE			\$1,070			

<b>COUNTY, ROUTE, SECTION:</b> D07/D08 - GR FY26 - SLI-009				<b>ODOT PID #</b> 114293	<b>MVRPC #</b> 2614.4	<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,073		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>	
ENG	STATE	\$3						
CON	STATE				\$1,070			

<b>COUNTY, ROUTE, SECTION:</b> D07/D08 - GR FY2027 - SLI-009			<b>ODOT PID #</b> 114294		<b>MVRPC #</b> 2615.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$1,073		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
ENG		STATE	\$3					
CON		STATE					\$1,070	

COUNTY, ROUTE, SECTION: D07 - CHIP FY25 - SLI-009			ODOT PID # 114572		MVRPC # 2620.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in District 7-Chip seal.								
COMMENTS :								
TOTAL COST (000): \$1,090		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	ODOD	\$41						
CON	STATE			\$535				
CON	STD			\$514				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: CLI/GRE - Inverts FY27 - SLI-009			ODOT PID # 114656		MVRPC # 2621.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Pave inverts of bridge size culverts and perform other related repairs.							
COMMENTS :							
TOTAL COST (000): \$1,236		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	STATE					\$214	
CON	STD					\$856	

COUNTY, ROUTE, SECTION: GRE380-03.31/06.27 - SLI-009			ODOT PID # 114669		MVRPC # 2622.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 380 over Caesar Creek-Repair bridge by replacing the wearing surface. SR 380 over Gladly Run-Repair bridge by replacing the wearing surface and painting the structural steel. Profile to be improved on both structures.								
COMMENTS :								
TOTAL COST (000): \$1,511		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$162					
CON		STATE					\$270	
CON		STD					\$1,079	

<b>COUNTY, ROUTE, SECTION:</b> D08 - PM/RPM FY2027 - SLI-009				<b>ODOT PID #</b> 114691	<b>MVRPC #</b> 2623.4	<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> Various locations in District 8-Districtwide pavement marking and RPM contract.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$4,243		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3		
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
	ENG	STATE	\$44					
	CON	HSIP					\$4,200	

COUNTY, ROUTE, SECTION: D08 - TSG FY2027/FY2028 - SLI-009				ODOT PID # 114693	MVRPC # 2624.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various location in District 8-Install by contract traffic signals. Will include LED replacement for entire district.							
COMMENTS :							
TOTAL COST (000): \$2,627		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	HSIP					\$2,461	

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D07 - PPM FY27 - SLI-013				ODOT PID # 114726	MVRPC # 2626.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide polyester pavement marking.							
COMMENTS :							
TOTAL COST (000): \$728		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$728	

COUNTY, ROUTE, SECTION: D07 - RPM FY27 - SLI-013				ODOT PID # 114727	MVRPC # 2627.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide raised pavement markers.							
COMMENTS :							
TOTAL COST (000): \$369		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$369	

<b>COUNTY, ROUTE, SECTION:</b> D08 - Various Culverts FY2026 - SLI-013				<b>ODOT PID #</b> 114775	<b>MVRPC #</b> 2683.5	<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various culverts in District 8-Culvert repair.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$477		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON	STATE				\$477		

<b>COUNTY, ROUTE, SECTION:</b> D08 - Various Culverts FY2027 - SLI-013				<b>ODOT PID #</b> 114776	<b>MVRPC #</b> 2684.5	<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various culverts in District 8-Culvert repair.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$960		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
CON	STATE					\$960	



**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D08 - Bridge Maintenance FY2027 - SLI-009				ODOT PID # 114781	MVRPC # 2628.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Perform minor maintenance bridge repairs.							
COMMENTS :							
TOTAL COST (000): \$1,745		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$140					
CON	STATE					\$161	
CON	STD					\$1,445	

COUNTY, ROUTE, SECTION: WAR - BS FY2027 - SLI-009				ODOT PID # 114787	MVRPC # 2629.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various bridges on I-71 and I-75 in Warren County-Seal bridges.								
COMMENTS :								
TOTAL COST (000): \$1,184		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$60					
	CON	NHPP					\$1,011	
	CON	STATE					\$112	

COUNTY, ROUTE, SECTION: MOT - NW FY26 - SLI-008				ODOT PID # 114938	MVRPC # 2630.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-675 at Paragon Road-Replace broken noise wall panels.								
COMMENTS :								
TOTAL COST (000): \$352		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$22					
	CON	NHPP				\$267		
	CON	STATE				\$63		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D07 - BH FY25(A) - SLI-009				ODOT PID # 114941	MVRPC # 2631.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Replace expansion joints.							
COMMENTS :							
TOTAL COST (000): \$104		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
CON	NHPP			\$75			
CON	STATE			\$14			
CON	STD			\$2			

COUNTY, ROUTE, SECTION: D07 - BH FY25(B) - SLI-013				ODOT PID # 114944	MVRPC # 2632.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Structural steel and bearing repairs.							
COMMENTS :							
TOTAL COST (000): \$70		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	STATE			\$66			

COUNTY, ROUTE, SECTION: MOT075-11.22 - SLI-009				ODOT PID # 114947	MVRPC # 2633.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 at Stewart Street-Repair mechanically stabilized earthen wall.								
COMMENTS :								
TOTAL COST (000): \$25		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$3						
CON	NHPP			\$20				
CON	STATE			\$2				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MOT070/075-11.30/03.73L - SLI-009				ODOT PID # 114955	MVRPC # 2634.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 at SR 48 and I-75 at SR 725-Place epoxy wearing surface on bridge decks.							
COMMENTS :							
TOTAL COST (000): \$120		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$15					
CON	NHPP			\$94			
CON	STATE			\$10			

COUNTY, ROUTE, SECTION: MIA/MER075/119-16.91/13.74 - SLI-009				ODOT PID # 114980	MVRPC # 2430.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 just north of East Ash Street in Piqua-Field pave culvert inverts.								
COMMENTS :								
TOTAL COST (000): \$699		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$23						
ENG	STATE	\$7						
CON	NHPP		\$302					
CON	STATE		\$100					
CON	STD		\$267					

COUNTY, ROUTE, SECTION: MIA - CR FY25 - SLI-013			ODOT PID # 115142		MVRPC # 2635.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Replace or repair culverts.								
COMMENTS :								
TOTAL COST (000): \$516		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$46						
ENG	STATE	\$23						
ENG	STATE	\$54						
ROW	STATE	\$60						
CON	STATE				\$333			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D07 - BH FY24(C) - SLI-009				ODOT PID # 115329	MVRPC # 2540.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Bridge repair including patching the bridge deck, patching abutments and encasing pier columns.							
COMMENTS :							
TOTAL COST (000): \$677		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$23					
ENG	STATE	\$25					
ENG	STATE	\$5					
CON	NHPP		\$280				
CON	STATE		\$93				
CON	STD		\$249				

COUNTY, ROUTE, SECTION: GRE035-10.30 - SLI-009				ODOT PID # 115575	MVRPC # 2460.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 at US 42-Hardline bridge size culvert.								
COMMENTS :								
TOTAL COST (000): \$605		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$141						
CON	NHPP		\$372					
CON	STATE		\$93					

COUNTY, ROUTE, SECTION: D07 - TSG & LG Maint FY24 - SLI-013				ODOT PID # 115734	MVRPC # 2553.6	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.								
COMMENTS :								
TOTAL COST (000): \$820		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$32						
CON	STATE		\$788					

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maintenance FY25 - SLI-009				ODOT PID #	115735	MVRPC #	2636.4	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: ODOT District 7-Districtwide traffic signal and lighting maintenance project.								
COMMENTS :								
TOTAL COST (000): \$820		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	STATE			\$788				
ENG	STATE			\$32				

COUNTY, ROUTE, SECTION: D07 - CR FY26 - SLI-013				ODOT PID # 116498	MVRPC # 2544.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Pave inverts of culverts.								
COMMENTS :								
TOTAL COST (000): \$138		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$14						
CON	STATE				\$125			

COUNTY, ROUTE, SECTION: MIA041-01.32 - SLI-013				ODOT PID # 116919	MVRPC # 2637.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 41 approximately 3,700' east of SR 201-Remove asphalt wearing surface and waterproofing, overlay with Super-plasticized Dense Concrete using hydro demolition, replace deck edges, patch abutments and wingwalls.							
COMMENTS :							
TOTAL COST (000): \$75		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$75	

COUNTY, ROUTE, SECTION: CLA/MOT - BH FY26 - SLI-009				ODOT PID # 116928	MVRPC # 2638.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers.							
COMMENTS :							
TOTAL COST (000): \$298		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	NHPP				\$253		
CON	STATE				\$45		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: D07 - BH FY26 - SLI-009				ODOT PID # 116930	MVRPC # 2639.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Patching and repairing substructures.							
COMMENTS :							
TOTAL COST (000): \$230		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	NHPP				\$130		
CON	STATE				\$38		
CON	STD				\$61		

COUNTY, ROUTE, SECTION: D07 - BH FY27 - SLI-013				ODOT PID # 116931	MVRPC # 2640.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Field pave culverts.							
COMMENTS :							
TOTAL COST (000): \$442		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$442	

COUNTY, ROUTE, SECTION: MOT004-19.30 - SLI-009				ODOT PID #	117239	MVRPC #	2641.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 4 at Stanley Avenue-Repair settled pavement.								
COMMENTS :								
TOTAL COST (000): \$2,667		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$688						
ENG	OTH		\$122					
ENG	STATE		\$30					
CON	OTH			\$1,462				
CON	STATE			\$365				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004				ODOT PID # 117642	MVRPC # 2542.5	PROJECT SPONSOR: Greene County		
DESCRIPTION: Old Stage Road over Bear Run-Replacement of bridge superstructure.								
COMMENTS :								
TOTAL COST (000): \$1,762		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	BR	\$41						
ENG	STATE	\$11						
ROW	STATE	\$40						
CON	BR		\$1,545					
ENG	BR		\$16					
CON	LOCAL		\$108					

<b>COUNTY, ROUTE, SECTION:</b> MIA/MER040/127-01.64/08.98 - SLI-013				<b>ODOT PID #</b> 117745	<b>MVRPC #</b> 2548.6	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> SR 41 and SR 202 in Miami County and US 127 and SR 219 in Mercer County-Rebuild traffic signals.								
<b>COMMENTS :</b>								
<b>TOTAL COST (000):</b> \$730		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2				
	<b>PHASE</b>	<b>FUND</b>	<b>PRIOR</b>	<b>SFY2024</b>	<b>SFY2025</b>	<b>SFY2026</b>	<b>SFY2027</b>	<b>Future</b>
	ENG	STATE	\$70					
	CON	STATE		\$660				

COUNTY, ROUTE, SECTION: MOT004-17.45 - SLI-013				ODOT PID #	117767	MVRPC #	2551.4	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.								
COMMENTS :								
TOTAL COST (000): \$493		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$144						
CON	STATE		\$349					

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: GRE675/035-09.60/18.46 - SLI-009				ODOT PID # 117793	MVRPC # 2642.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in Greene County-Culvert replacement and repair.								
COMMENTS :								
TOTAL COST (000): \$1,385		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$65						
CON	STATE			\$132				
CON	STD			\$1,188				

COUNTY, ROUTE, SECTION: GRE235-05.56 - SLI-012				ODOT PID # 118058	MVRPC # 2568.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.								
COMMENTS :								
TOTAL COST (000): \$2,536		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	HSIP	\$216						
ENG	STATE	\$24						
ENG	HSIP			\$108				
ROW	HSIP			\$225				
ENG	STATE			\$12				
ROW	STATE			\$25				
CON	HSIP				\$1,620			
CON	STATE				\$306			

COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012				ODOT PID # 118070	MVRPC # 2565.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.								
COMMENTS :								
TOTAL COST (000): \$2,745		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$20					
	ENG	HSIP		\$237				
	ENG	HSIP			\$42			
	ROW	HSIP			\$7			
	CON	HSIP				\$2,440		



**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MIA041-11.32 - SLI-012				<b>ODOT PID #</b> 118156	<b>MVRPC #</b> 2566.4	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.							
<b>COMMENTS :</b>							
<b>TOTAL COST (000):</b> \$2,699		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP		\$389				
ENG	STATE		\$110				
ENG	HSIP			\$69			
ROW	HSIP			\$81			
ENG	STATE			\$16			
ROW	STATE			\$19			
CON	HSIP				\$1,634		
CON	LOCAL				\$43		
CON	STATE				\$337		

COUNTY, ROUTE, SECTION: MOT074-08.40 - SLI-012				ODOT PID # 118164	MVRPC # 2567.4	PROJECT SPONSOR: Riverside		
DESCRIPTION: Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.								
COMMENTS :								
TOTAL COST (000): \$862		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	HSIP	\$74					
	ENG	STATE	\$8					
	ENG	HSIP			\$19			
	ROW	HSIP			\$60			
	ENG	STATE			\$2			
	ROW	STATE			\$7			
	CON	HSIP				\$565		
	CON	LOCAL				\$65		
	CON	STATE				\$63		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2026

ODOT PID # 118174 MVRPC # 2672.8 PROJECT SPONSOR: GDRTA

DESCRIPTION: GDRTA-Lease assoc. capital items.

COMMENTS :

TOTAL COST (000): \$750

LET TYPE: Non-let

A.Q. : Exempt

LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$400		
CON	f-5337				\$200		
CON	LOCAL				\$150		

COUNTY, ROUTE, SECTION: MOT004-00.00 - SLI-009

ODOT PID # 92823 MVRPC # 2216.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Roadway milling and repaving.

COMMENTS :

TOTAL COST (000): \$1,415

LET TYPE: Traditional

A.Q. : Exempt

LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$141					
CON	NHPP		\$1,019				
CON	STATE		\$255				

## EASTERN FEDERAL LANDS HIGHWAY DIVISION (EFLHD) TIP PROJECTS

Federal regulations require that any projects included in the EFLHD TIP that are located within MPO boundaries must also be shown in MPO TIPs. Therefore, table 4.7 details EFLHD TIP projects located within the MVRPC MPO area.

**TABLE 4.7 SFY2024-2027 EASTERN FEDERAL LANDS HIGHWAY DIVISION PROJECTS IN THE MVRPC REGION**

PROJECT	PROGRAM FISCAL YEAR	PROJECT DESCRIPTION	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	DELIVERED BY	FEDERAL LANDS MANAGEMENT AGENCY REGION
OH FTNP Charles Young 247931 Replace VC Parking Lot	2024	Replace Visitor Center Parking Lot at Charles Young Buffalo Soldiers National Monument in Wilberforce, Ohio.	Federal Lands Transportation Program - National Park Service	\$140,000	National Park Service	National Park Service - Midwest Region

## FISCAL CONSTRAINT

The STIP/TIP must be fiscally constrained. As such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.8 and 4.9. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.8 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.9 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2024-2027. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources. Consistent with federal regulations for TMA's, MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

**Table 4.8 - MVRPC Regional Controlled Funds Use - SFY 2023-SFY 2027**  
**3/8/2023**

Year		4TA7	4TB7	4TC7	4CD7	C337
		(STP)	(CMAQ)	(TA)	(CR)	(CRRSAA)
2023	Current Budget	\$19,637,796	\$10,384,281	\$2,256,528	\$3,324,721	\$5,199,864
	Adjustments for Future Planning	\$0	\$0	\$0	\$0	\$0
	Loan to Zanesville SFY2023	(\$185,915)				
	Transfers					
	Revised Budgets	\$19,637,796	\$10,384,281	\$2,256,528	\$3,324,721	\$5,199,864
	Carryover from FY 2022	<u>\$661,002</u>	<u>(\$1,684,710)</u>	<u>(\$4)</u>	<u>\$0</u>	<u>\$0</u>
	Net 2023 Budget	\$20,298,798	\$8,699,572	\$2,256,525	\$3,324,721	\$5,199,864
	Total Project Demand	\$15,138,876	<u>\$8,174,679</u>	<u>\$1,217,410</u>	<u>\$250,000</u>	\$3,340,089
	Surplus/(Overrun)	\$4,498,920	\$2,209,602	\$1,039,118	\$3,074,721	\$1,859,775
	Surplus/(Overrun) Using Carryover	\$5,159,922	\$524,893	\$1,039,115	\$3,074,721	\$1,859,775
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>\$5,159,922</u>	<u>\$524,893</u>	<u>\$1,039,115</u>	<u>\$3,074,721</u>	<u>\$1,859,775</u>
	<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$15,138,876</b>	<b>\$8,174,679</b>	<b>\$1,217,410</b>	<b>\$250,000</b>	<b>\$3,340,089</b>
2024	Current Budget	\$14,000,397	\$7,136,488	\$1,637,854	\$1,707,483	\$0
	Adjustments for Future Planning	\$0	\$0	\$0	\$0	\$0
	Loan Payment Zanesville SFY2023	\$185,915				
	Transfers					
	Revised Budgets	\$14,000,397	\$7,136,488	\$1,637,854	\$1,707,483	\$0
	Carryover from FY 2023	<u>\$5,159,922</u>	<u>\$524,893</u>	<u>\$1,039,115</u>	<u>\$3,074,721</u>	<u>\$1,859,775</u>
	Net 2024 Budget	\$19,160,319	\$7,661,381	\$2,676,969	\$4,782,204	\$1,859,775
	Total Project Demand	\$16,207,491	<u>\$2,136,703</u>	<u>\$1,291,400</u>	<u>\$1,250,000</u>	\$1,763,676
	Surplus/(Overrun)	(\$2,207,094)	\$4,999,785	\$346,454	\$457,483	(\$1,763,676)
	Surplus/(Overrun) Using Carryover	\$2,952,828	\$5,524,678	\$1,385,569	\$3,532,204	\$96,099
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>\$2,952,828</u>	<u>\$5,524,678</u>	<u>\$1,385,569</u>	<u>\$3,532,204</u>	<u>\$96,099</u>
	<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$16,207,491</b>	<b>\$2,136,703</b>	<b>\$1,291,400</b>	<b>\$1,250,000</b>	<b>\$1,763,676</b>
2025	Current Budget	\$14,090,315	\$7,297,328	\$1,670,613	\$1,741,634	
	Adjustments for Future Planning	\$0	\$0	\$0	\$0	
	Transfers					
	Revised Budgets	\$14,090,315	\$7,297,328	\$1,670,613	\$1,741,634	
	Carryover from FY 2024	<u>\$2,952,828</u>	<u>\$5,524,678</u>	<u>\$1,385,569</u>	<u>\$3,532,204</u>	
	Net 2025 Budget	\$17,043,143	\$12,822,006	\$3,056,182	\$5,273,838	
	Total Project Demand	\$15,629,139	<u>\$8,408,512</u>	<u>\$1,569,001</u>	<u>\$0</u>	
	Surplus/(Overrun)	(\$1,538,824)	(\$1,111,184)	\$101,612	\$1,741,634	
	Surplus/(Overrun) Using Carryover	\$1,414,004	\$4,413,494	\$1,487,181	\$5,273,838	
	SAC Budget transactions	\$0	\$0	\$0	\$0	
	Surplus	<u>\$1,414,004</u>	<u>\$4,413,494</u>	<u>\$1,487,181</u>	<u>\$5,273,838</u>	
	<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$15,629,139</b>	<b>\$8,408,512</b>	<b>\$1,569,001</b>	<b>\$0</b>	
2026	Current Budget	\$14,279,642	\$7,461,385	\$1,704,027	\$1,776,469	
	Adjustments for Future Planning	\$0	\$0	\$0	\$0	
	Transfers					
	Revised Budgets	\$14,279,642	\$7,461,385	\$1,704,027	\$1,776,469	
	Carryover from FY 2025	<u>\$1,414,004</u>	<u>\$4,413,494</u>	<u>\$1,487,181</u>	<u>\$5,273,838</u>	
	Net 2026 Budget	\$15,693,646	\$11,874,879	\$3,191,208	\$7,050,307	
	Total Project Demand	\$6,678,240	<u>\$5,889,105</u>	<u>\$927,997</u>	<u>\$0</u>	
	Surplus/(Overrun)	\$7,601,402	\$1,572,280	\$776,030	\$1,776,469	
	Surplus/(Overrun) Using Carryover	\$9,015,406	\$5,985,774	\$2,263,211	\$7,050,307	
	SAC Budget transactions	\$0	\$0	\$0	\$0	
	Surplus	<u>\$9,015,406</u>	<u>\$5,985,774</u>	<u>\$2,263,211</u>	<u>\$7,050,307</u>	
	<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$6,678,240</b>	<b>\$5,889,105</b>	<b>\$927,997</b>	<b>\$0</b>	
2027	Current Budget	\$14,252,364	\$7,461,385	\$1,704,027	\$1,776,469	
	Adjustments for Future Planning	\$0	\$0	\$0	\$0	
	Transfers					
	Revised Budgets	\$14,252,364	\$7,461,385	\$1,704,027	\$1,776,469	
	Carryover from FY 2026	<u>\$9,015,406</u>	<u>\$5,985,774</u>	<u>\$2,263,211</u>	<u>\$7,050,307</u>	
	Net 2027 Budget	\$23,267,770	\$13,447,159	\$3,967,238	\$8,826,776	
	Total Project Demand	\$14,407,769	<u>\$4,812,500</u>	<u>\$1,605,739</u>	<u>\$0</u>	
	Surplus/(Overrun)	(\$155,405)	\$2,648,885	\$98,288	\$1,776,469	
	Surplus/(Overrun) Using Carryover	\$8,860,001	\$8,634,659	\$2,361,499	\$8,826,776	
	SAC Budget transactions	\$0	\$0	\$0	\$0	
	Surplus	<u>\$8,860,001</u>	<u>\$8,634,659</u>	<u>\$2,361,499</u>	<u>\$8,826,776</u>	
	<b>Revised Budget (minus carryover into Next Fiscal Year)</b>	<b>\$14,407,769</b>	<b>\$4,812,500</b>	<b>\$1,605,739</b>	<b>\$0</b>	

**Table 4.9 -  
Summary of Federal, State and Local Usage for SFY 2024, 2025, 2026, and 2027**

MVRPC Region	2024			2025			2026			2027			4 Year STIP		
	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)
<b>Federal Highway Administration</b>															
<b>Federal Funds in MVRPC Region</b>															
Garvee Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary / Earmark	\$295,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,327	\$0	\$0
Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garvee / SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$7,436,474	\$0	\$0	\$1,312,800	\$0	\$0	\$2,837,600	\$0	\$0	\$0	\$0	\$0	\$11,586,875	\$0	\$0
Major Programs	\$160,000	\$0	\$0	\$480,000	\$0	\$0	\$37,238,000	\$0	\$0	\$0	\$0	\$0	\$37,878,001	\$0	\$0
MPO STBG (STP) Capital (1)	\$16,807,350	\$0	\$0	\$13,971,881	\$0	\$0	\$9,846,107	\$0	\$0	\$12,982,778	\$0	\$0	\$53,608,117	\$0	\$0
MPO CMAQ Capital (1)	\$2,901,919	\$0	\$0	\$9,313,511	\$0	\$0	\$6,669,017	\$0	\$0	\$2,777,500	\$0	\$0	\$21,661,948	\$0	\$0
MPO CR Capital (1)	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,001	\$0	\$0
MPO TA Capital (1)	\$1,291,400	\$0	\$0	\$1,569,000	\$0	\$0	\$927,997	\$0	\$0	\$1,605,739	\$0	\$0	\$5,394,137	\$0	\$0
MPO CRRSAA Capital (1)	\$1,751,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,751,440	\$0	\$0
RTPO STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Freight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$121,834	\$0	\$0	\$1,340,592	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$2,962,427	\$0	\$0
Preservation	\$33,500,834	\$0	\$0	\$27,400,172	\$0	\$0	\$22,271,466	\$0	\$0	\$25,306,020	\$0	\$0	\$108,478,493	\$0	\$0
Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rec Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety	\$9,753,177	\$0	\$0	\$1,508,432	\$0	\$0	\$8,211,816	\$0	\$0	\$0	\$0	\$0	\$19,473,426	\$0	\$0
<b>Subtotal</b>	<b>\$75,269,754</b>			<b>\$56,896,389</b>			<b>\$89,502,004</b>			<b>\$42,672,038</b>			<b>\$264,340,193</b>		
<b>State/Local Match in MVRPC Region</b>															
State	\$10,563,078	\$0	\$0	\$7,947,018	\$0	\$0	\$20,688,605	\$0	\$0	\$12,678,038	\$0	\$0	\$51,876,740	\$0	\$0
Local Match	\$17,529,641	\$0	\$0	\$19,082,256	\$0	\$0	\$14,528,043	\$0	\$0	\$8,497,466	\$0	\$0	\$59,637,407	\$0	\$0
Labor	\$4,045,993	\$0	\$0	\$2,567,910	\$0	\$0	\$5,294,385	\$0	\$0	\$2,367,933	\$0	\$0	\$14,276,222	\$0	\$0
<b>Statewide</b>															
<b>Federal Funds Total Statewide</b>	<b>\$1,552,300,000</b>	<b>\$2,194,800,000</b>	<b>\$642,400,000</b>	<b>\$1,666,300,000</b>	<b>\$2,066,500,000</b>	<b>\$1,042,600,000</b>	<b>\$1,437,000,000</b>	<b>\$2,026,700,000</b>	<b>\$1,632,300,000</b>	<b>\$1,139,100,000</b>	<b>\$1,855,100,000</b>	<b>\$2,348,400,000</b>	<b>\$5,794,700,000</b>	<b>\$8,143,100,000</b>	<b>\$5,665,700,000</b>
<b>State/Local Match Total Statewide</b>	<b>\$958,700,000</b>	<b>\$1,456,800,000</b>	<b>\$498,100,000</b>	<b>\$717,500,000</b>	<b>\$1,035,800,000</b>	<b>\$816,400,000</b>	<b>\$603,600,000</b>	<b>\$930,700,000</b>	<b>\$1,143,500,000</b>	<b>\$408,600,000</b>	<b>\$809,400,000</b>	<b>\$1,544,300,000</b>	<b>\$2,688,400,000</b>	<b>\$4,232,700,000</b>	<b>\$4,002,300,000</b>

(1) For further details on the MPO Capital program, see Table 4.8.

(2) Since each region is not assigned a budget, only the statewide totals show budgets and balances.

MVRPC Region	2024			2025			2026			2027			4 Year STIP		
	Estimates	Budget (3)	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance
<b>Federal Transit Administration</b>															
<b>Federal Funds in MVRPC Region</b>															
5307 - Urban Formula Program	\$19,047,480	\$59,903,666	\$40,856,186	\$19,748,000	\$20,657,910	\$909,910	\$19,998,000	\$21,174,358	\$1,176,358	\$19,498,000	\$21,597,845	\$2,099,845	\$78,291,480	\$123,333,779	\$45,042,299
5310 - Enhanced Mobility	\$1,129,997	\$2,936,932	\$1,806,935	\$1,158,247	\$1,158,247	\$0	\$1,187,203	\$1,187,203	\$0	\$1,210,947	\$1,210,947	\$0	\$4,686,394	\$6,493,329	\$1,806,935
5337 - "State of Good Repair"	\$19,500,000	\$59,040,816	\$39,540,816	\$19,500,000	\$20,432,420	\$932,420	\$19,750,000	\$20,943,230	\$1,193,230	\$19,250,000	\$21,362,095	\$2,112,095	\$78,000,000	\$121,778,561	\$43,778,561
5339 - Bus & Bus Facilities	\$1,250,000	\$3,451,465	\$2,201,465	\$1,250,000	\$1,131,706	-\$118,294	\$1,250,000	\$1,159,998	-\$90,002	\$1,250,000	\$1,183,198	-\$66,802	\$5,000,000	\$6,926,367	\$1,926,367
State	\$357,000	\$357,000	\$0	\$366,574	\$366,574	\$0	\$366,574	\$366,574	\$0	\$366,574	\$366,574	\$0	\$1,456,722	\$1,456,722	\$0
Local Match	\$11,029,952	\$11,029,952	\$0	\$11,522,488	\$11,522,488	\$0	\$11,654,727	\$11,654,727	\$0	\$12,737,663	\$12,737,663	\$0	\$46,944,830	\$46,944,830	\$0
<b>Subtotal</b>	<b>\$52,314,429</b>	<b>\$136,719,831</b>	<b>\$84,405,402</b>	<b>\$53,545,309</b>	<b>\$55,269,345</b>	<b>\$1,724,036</b>	<b>\$54,206,504</b>	<b>\$56,486,090</b>	<b>\$2,279,586</b>	<b>\$54,313,184</b>	<b>\$58,458,322</b>	<b>\$4,145,138</b>	<b>\$214,379,426</b>	<b>\$306,933,588</b>	<b>\$92,554,162</b>

(3) Includes prior years carry forward.

## **SECTION 5**

### **THE TRANSIT IMPROVEMENT PROGRAM**

#### **SUMMARY OF GREENE CATS PROJECTS:**

The new SFY24-27 TIP tables for Greene CATS show the following:

- \$7,597,480 in 5307 funds
- \$929,000 in State funds
- \$5,176,453 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.



TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$92,343
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$90,000
<b>Total----&gt;</b>													<b>\$1,811,713</b>
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$239,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$869,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2025	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$1,270,000
<b>Total----&gt;</b>													<b>\$11,216,220</b>
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$45,000
<b>Total----&gt;</b>													<b>\$675,000</b>

## SUMMARY OF MIAMI COUNTY PUBLIC TRANSIT SYSTEM PROJECTS:

The new SFY24-27 TIP tables for Miami County Transit show the following:

- \$2,894,000 in 5307 funds
- \$527,722 in State funds
- \$1,644,778 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$45,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$62,500
<b>Total----&gt;</b>													<b>\$1,162,500</b>
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000
<b>Total----&gt;</b>													<b>\$40,000</b>
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$314,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2025	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2026	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2027	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$363,426
<b>Total----&gt;</b>													<b>\$3,864,000</b>

## GREATER DAYTON REGIONAL TRANSIT AUTHORITY (GDRTA) PROJECTS:

### **OVERVIEW OF GDRTA'S FINANCIAL PICTURE:**

The RTA cash flow (see table) describes the RTA's projected financial picture for the 2023-2027 time frame, which covers the SFY 2024-2027 TIP.

The following paragraphs provide a summary of the assumptions in the cash flow analysis and TIP tables:

#### Overall Financial Picture:

- The cash flow analysis reflects current and future FTA allocations as anticipated when the cash flow document was prepared
- The cash flow analysis reflects when grant revenues are actually spent (not the FY in which they are allocated)
- CY2023 begins with a cash balance of \$110.1 million and CY2027 ends with a cash balance of \$64.1 million; net of debt, the balance at the end of CY2024 is \$64.1 million

The total CY2023-CY2027 five-year expenditures (operating + capital) are \$620.9 million

#### Operating Expenses:

- Total operating expenses (not including debt service) over the CY 2023-CY 2027 timeframe are \$410 million
- Operating expenses increased by 6.9% (from \$79.2 million in CY 2023) over the CY 2023-CY 2027 five-year period

#### Operating Revenues:

- Passenger revenues are assumed to increase by 2% each year over the five-year period of CY2023 to CY2027
- Sales tax revenues are assumed to increase by 12.5% (from \$47.4 million in CY 2023) over the five-year period
- Annual State special fare assistance is assumed to be \$0 per year

#### Capital Expenditures:

- Capital improvements total \$210.6 million over the CY2023-CY2027 five-year period

#### Capital Revenues:

- The annual Section 5307/5337 formula fund allocations are assumed to remain constant over the five-year planning period.

#### Debt Service:

- During the CY2023-CY2027 five-year period, the RTA will pay \$0 debt service

GREATER DAYTON RTA CASH FLOW - 2023 OPERATING/CAPITAL BUDGET (2024-2027 Projected)						
	2023	2024	2025	2026	2027	2023-2027 Totals
<b>Beginning Cash Balance</b>	\$110,129,826	\$96,832,642	\$89,829,291	\$83,830,513	\$75,039,264	\$110,129,826
<b>Operating Revenues</b>						
Passenger Fares	\$4,800,000	\$5,280,000	\$5,385,600	\$5,493,312	\$5,603,178	\$26,562,090
Sales Tax Revenue	\$47,400,000	\$48,822,000	\$50,286,660	\$51,795,260	\$53,349,118	\$251,653,038
Subsidy/Other	\$267,000	\$272,340	\$277,787	\$283,343	\$289,009	\$1,389,479
Federal / State / Other Assistance	\$25,064,855	\$24,600,001	\$24,642,526	\$21,278,721	\$21,628,295	\$117,214,398
ODOT Elderly and Disabled Assistance	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Grants Funds</b>						
Federal - FTA	\$53,619,890	\$28,092,575	\$24,305,015	\$26,142,324	\$36,340,638	\$168,500,442
State - ODOT	\$0	\$0	\$0	\$0	\$0	\$0
Other Local (Non-RTA)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Funds Received</b>						
Interest Income	\$1,800,000	\$1,854,000	\$1,909,620	\$1,966,909	\$2,025,916	\$9,556,445
Bond/Note Issue Proceeds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funds Received</b>	\$132,951,745	\$108,920,916	\$106,807,208	\$106,959,869	\$119,236,154	\$574,875,891
<b>Total Funds Available</b>	<b>\$243,081,571</b>	<b>\$205,753,558</b>	<b>\$196,636,499</b>	<b>\$190,790,382</b>	<b>\$194,275,418</b>	<b>\$685,005,717</b>
<b>Operating Expenses</b>						
Wages & Fringes	(\$50,107,066)	(\$51,109,207)	(\$52,131,391)	(\$53,174,019)	(\$54,237,500)	(\$260,759,183)
Material & Supplies	(\$7,913,000)	(\$8,071,260)	(\$8,232,685)	(\$8,397,339)	(\$8,565,286)	(\$41,179,570)
Contract Services	(\$10,536,000)	(\$10,746,720)	(\$10,961,654)	(\$11,180,887)	(\$11,404,505)	(\$54,829,766)
Other Expenses	(\$10,668,001)	(\$10,881,361)	(\$11,098,988)	(\$10,320,968)	(\$10,527,387)	(\$53,496,705)
<b>Capital Improvements</b>						
Electric System Infrastructure	(\$13,292,000)	(\$15,962,000)	(\$17,859,000)	(\$18,835,000)	(\$18,670,800)	(\$84,618,800)
Revenue Vehicles & Equipment	(\$22,979,975)	(\$250,000)	(\$250,000)	(\$250,000)	(\$16,513,114)	(\$40,243,089)
Transit Hubs & Facility Improvements	(\$21,577,793)	(\$13,935,480)	(\$9,130,703)	(\$11,316,000)	(\$8,555,200)	(\$64,515,176)
Equipment & Amenities	(\$9,175,094)	(\$4,968,239)	(\$3,141,565)	(\$2,276,905)	(\$1,686,683)	(\$21,248,486)
<b>Other Funds Disbursed</b>						
Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0
Debt Retirement	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funds Disbursed</b>	(\$146,248,929)	(\$115,924,267)	(\$112,805,986)	(\$115,751,118)	(\$130,160,475)	(\$620,890,775)
<b>Ending Cash Balance</b>	<b>\$96,832,642</b>	<b>\$89,829,291</b>	<b>\$83,830,513</b>	<b>\$75,039,264</b>	<b>\$64,114,943</b>	<b>\$64,114,942</b>
Less Debt Outstanding	\$0	\$0	\$0	\$0	\$0	\$0
<b>Available Cash Balance</b>	<b>\$96,832,642</b>	<b>\$89,829,291</b>	<b>\$83,830,513</b>	<b>\$75,039,264</b>	<b>\$64,114,943</b>	<b>\$64,114,942</b>

### SUMMARY OF GDRTA PROJECTS:

The new SFY24-27 TIP tables for GDRTA show the following:

- \$67.8 million in FTA Section 5307 funds
- \$78 million in FTA Section 5337 funds
- \$5 million in FTA Section 5339 funds
- \$2.94 million in MVRPC CMAQ funds
- \$2.368 million in MVRPC STP funds
- \$38.952 million in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$4,000,000
<b>Total----&gt;</b>													<b>\$20,000,000</b>
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
<b>Total----&gt;</b>													<b>\$10,000,000</b>
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
<b>Total----&gt;</b>													<b>\$250,000</b>
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
<b>Total----&gt;</b>													<b>\$10,000,000</b>
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$350,000
<b>Total----&gt;</b>													<b>\$1,750,000</b>
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
<b>Total----&gt;</b>													<b>\$500,000</b>
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$150,000
<b>Total----&gt;</b>													<b>\$750,000</b>
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$3,675,000
<b>Total----&gt;</b>													<b>\$3,675,000</b>
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2027	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$592,000
<b>Total----&gt;</b>													<b>\$2,960,000</b>
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,600,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,000,000
<b>Total----&gt;</b>													<b>\$20,000,000</b>
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000,000
<b>Total----&gt;</b>													<b>\$20,000,000</b>

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,000,000
Total---->													\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$8,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$2,000,000
Total---->													\$10,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													\$250,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$200,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$50,000
Total---->													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$50,000
Total---->													\$250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$4,750,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$2,000,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2025	\$1,250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$2,000,000
Total---->													\$10,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09										



Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$100,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$100,000
<b>Total----&gt;</b>													<b>\$500,000</b>
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$100,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$100,000
<b>Total----&gt;</b>													<b>\$500,000</b>
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$100,000
<b>Total----&gt;</b>													<b>\$500,000</b>
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$400,000
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$200,000
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$150,000
<b>Total----&gt;</b>													<b>\$750,000</b>
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$150,000
<b>Total----&gt;</b>													<b>\$750,000</b>
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$150,000
<b>Total----&gt;</b>													<b>\$750,000</b>
118180	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
118180	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$200,000
118180	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
<b>Total----&gt;</b>													<b>\$625,000</b>

### SUMMARY OF ODOT TRANSIT PROJECTS:

The new SFY24-27 TIP tables for ODOT Transit show the following:

- \$4.686 million in FTA Section 5310 funds
- \$1.171 million in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan. Recipients and project details will be amended into the TIP as they are selected.

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
112524	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2024 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2024	\$1,129,997
112524	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2024 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$282,499
<b>Total----&gt;</b>													<b>\$1,412,496</b>
118281	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2025 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2025	\$1,158,247
118281	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2025 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$289,562
<b>Total----&gt;</b>													<b>\$1,447,809</b>
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$1,187,203
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$296,801
<b>Total----&gt;</b>													<b>\$1,484,004</b>
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$1,210,947
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$302,737
<b>Total----&gt;</b>													<b>\$1,513,684</b>

## **SECTION 6**

### **TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS**

#### **INTRODUCTION**

In an effort to alleviate the pressures of increasing costs of maintaining and building transportation systems, communities are seeking better and less expensive ways of providing their citizens with efficient and safe transportation facilities. As a result, a planning process known as Transportation System Management (TSM) has become an important part of regional transportation planning. TSM is a planning approach designed to improve transportation systems by moving people and goods more efficiently and effectively. By improving the existing transportation system, it may be possible to reduce delay and/or eliminate the need to develop new expensive transportation facilities. Also, with increased concerns about energy consumption and air pollution, improving the existing transportation system is a viable method of addressing these issues.

As the Metropolitan Planning Organization for the Dayton Urbanized Area, the Miami Valley Regional Planning Commission (MVRPC) is responsible for the Transportation System Management planning process in Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County. The Ohio Department of Transportation, the Greater Dayton Regional Transit Authority, Greene County Transit Board (Greene CATS), Miami County Transit, and officials and staff from local jurisdictions, citizens and the private sector aid the Commission in this planning process. This report summarizes TSM activities undertaken or completed in CY2021 and CY2022 and highlights TSM activities proposed for CY2023 and CY2024.

#### **TSM PLANNING PROCESS**

By implementing the TSM planning process, the transportation system within the region is looked at as a single entity. The planning process is then applied to this single entity in an effort to improve the efficiency and cost effectiveness of the total system through low cost improvements and strategies to reduce overall system demands.

Generally, there are three approaches to TSM planning. The first approach is low cost operation or spot improvements, which are designed to improve roadway efficiency and safety at specific problem locations. Examples of spot improvements are the addition of a turn lane at an intersection and improvements in traffic signalization.

The second approach is a corridor area access control study. This is a comprehensive analysis of transportation problems along roadway corridors like the US35 corridor in Greene County, which is experiencing rapid development. As a part of the TSM planning process, transportation problems are identified and solutions are generated to address them.

The third TSM planning approach involves Travel Demand Management (TDM) activities. These activities have regional impact and ease pressures on the entire transportation system by reducing vehicle trip demand, especially for commuting purposes. These activities involve reducing the use of single occupant vehicles and/or altering the time of travel to less congested time periods or locations. Such activities

include ridesharing, transit service improvements, bicycle improvements, pedestrian improvements, controlled growth and land use development, flexible work schedules, telecommuting, coordination among social services agencies and public transit systems.

### TSM ACTIVITIES

Usually, TSM improvements do not require great outlays of money and can be put into place within a short period of time. The desired result, then, is an improvement of traffic flow, ease of pedestrian movement and enhanced transit and bicycle travel. Since TSM improvements vary from highly visible intersection improvements to minor changes in traffic signal timing, some TSM improvements go unnoticed. These relatively unnoticeable changes are important parts of the TSM planning process.

During 2021 and 2022, area communities implemented a variety of TSM spot improvements. These projects are expected to result in decreased congestion, reduced overall vehicle delay, and improved safety.

Another MVRPC TSM planning emphasis is transportation demand reduction activities, which have regional impact and help improve the entire transportation system. Ridesharing is a TSM strategy that encourages the sharing of rides among people who live in the same general area and commute to similar destinations. MVRPC sponsors a program called RIDESHARE! that promotes and facilitates this activity.

Transit is another TSM strategy with regional impact. Greater Dayton Regional Transit Authority (GDRTA), Miami County Transit, and Greene County Transit Board (Greene CATS) conducted a wide range of TSM activities in 2021 and 2022 and plan for more for 2023 and 2024.

Table 6.1 is a listing of TSM improvements, which were completed or implemented in 2021 and 2022. The list is categorized by highway/bikeway, RIDESHARE and transit projects. Table 6.2 is a listing of proposed TSM improvements, which are to be implemented in 2023 or 2024. This table is also categorized by highway/bikeway, RIDESHARE and transit projects. Please note that the highway category also includes bicycle and pedestrian improvements.

TABLE 6.1  
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2021 AND CY2022

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2021/2022</b>			
Beavercreek	GRE036-01.26	Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from Marydale Dr. to Grange Hall Rd.-Construct an 8' wide sidepath along the north side of the road from Harbert Dr. to Grange Hall Rd. and a 5' wide sidewalk along the south side of the road from east of Marydale Dr. to Grange Hall Rd. New curb and gutter and storm sewer will also be installed along both sides of the road.	Fed./Non-Fed
Centerville	MOT048-04.28	SR 48 at Alex Bell Road-Replacement/relocation of mast arm poles for signal support and sign supports, advanced and improved detection, back plates and pedestrian access changes.	Fed./Non-Fed
Centerville	Royalwood/Red Coach Sidewalk Construction, Phase 3	Pedestrian improvements.	Non-Fed
Clayton	MOT049-06.41	SR 49 at Westbrook Road-Install new mast arm traffic signal. In addition, removal of pork chop island and installation of right turn lane on Westbrook Road.	Fed./Non-Fed
Dayton	MOT - East Second Street Cycle Track	East Second Street in Dayton from St. Clair Street to Webster Street-The project consists of adding a cycle track and pedestrian lighting.	Fed./Non-Fed
Dayton	Forest Avenue and West Riverview Avenue Intersection Improvements	Intersection improvement.	Non-Fed
Dayton	MOT - Gettysburg Walk	Along Gettysburg Avenue from Prison Road to Nicholas Road-Install sidewalk along the east side of South Gettysburg Avenue from Prison Road to 1812 S Gettysburg Ave and along the west side from Prison Road to Nicholas Road. The project will also remove the dedicated right turn lane from south bound Gettysburg Avenue to Prison Road.	Fed./Non-Fed
Dayton	MOT - Hillcrest Ave. Sidewalk, Ph.2	Hillcrest Avenue from Elsmere Avenue to Philadelphia Drive-Installation of sidewalks on the south side of the roadway.	Fed./Non-Fed

TABLE 6.1  
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2021 AND CY2022

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2021/2022</b>			
Dayton	MOT - Home Avenue Bikeway	Along South Broadway Street from West Third Street to Home Avenue, then along Home Avenue from South Broadway Street to James H. McGee Boulevard, then along Home Avenue from James H. McGee Boulevard to the US 35 overpass, then traveling west along the north side of US 35 to Frontage Street-Construction of bike lanes on Broadway Street and on Home Avenue. Placement of a sharrow on James H. McGee Boulevard to the US 35 overpass and then a path will be constructed under the US 35 overpass to Frontage Street. With the bike lanes curb bump outs will be placed at selected intersections to define the parking areas and for traffic calming.	Fed./Non-Fed
Dayton	MOT - Wolf Creek Bikepath	Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf Creek Road. The current path ends into a 5' wide walk. The project would convert the northbound curb lane into a 10' asphalt path.	Fed./Non-Fed
Dayton	MOT - Wright Dunbar Bikeway	West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way bike path separated from the vehicular traffic by a concrete curb. The bikeway will then change into a separated bike path behind the walk. Dashed green paint will be placed in the bikeway wherever the bike traffic and vehicular traffic cross.	Fed./Non-Fed

TABLE 6.1  
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2021 AND CY2022

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2021/2022</b>			
Fairborn	GRE001-01.83	Colonel Glenn Highway from University Boulevard to Old Yellow Springs Road-Installation of new sidewalk, pedestrian crossings with ADA compliant curb ramps, signal improvements, construction of retaining walls, and installation of lighting for pedestrian facilities. This project includes construction of PID 106312 which is Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping.	Fed./Non-Fed
Fairborn	GRE502-00.00	Maple Avenue in Fairborn from Dayton-Yellow Springs Road to Doris Drive-Widening of the roadway to accommodate three traffic lanes and two bike lanes, milling and resurfacing, full depth pavement repairs where needed, new curb, gutter, and storm sewer system, and striping.	Fed./Non-Fed
Franklin	WAR - Franklin Signals, Phase 2	Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street-Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.	Fed./Non-Fed
Kettering	MOT - County Line Road	County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in each direction and a 12' center left turn lane. The existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run Drive. To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor.	Fed./Non-Fed



TABLE 6.1  
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2021 AND CY2022

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2021/2022</b>			
Kettering	MOT - Hewitt Ave. Bikeway Connector	Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.	Fed./Non-Fed
Montgomery County	Alex-Bell Road & Paragon Road Intersection Improvements	Adding eastbound left turn lane and ADA improvements.	Non-Fed
Montgomery County	MOT - Mad River/Alex-Bell Improvement	Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced. Includes federally funded early acquisition of ROW independent of the construction phase.	Fed./Non-Fed
Moraine	MOT - Dryden Road North Rehab	Dryden Road from Kreitzer Road to the Moraine NCL-This project includes the rehabilitation of approximately 7,200 feet of the existing five lanes of pavement. The failing pavement in the intersections of the northbound and southbound I-75 interchange ramps and the Arbor Blvd. will be completely rebuilt while the remaining asphalt surface will be milled, failing concrete base joints will be repaired and the entire project will be resurfaced. Sidewalks will be added to connect bus stops in the southern section of the corridor. The traffic signal at East River Road will be reconstructed.	Fed./Non-Fed
Piqua	MIA - Piqua SRTS Infrastructure FY22	At Washington Primary, Central Intermediate and Piqua Junior High Schools-Rehabilitation and replacement of sidewalk, improvements to signage, marked crosswalks and bike racks.	Fed./Non-Fed
Piqua	MIA036-11.56	US 36 from Scott Drive to Kienle Drive in Piqua-Upgrade signals at US 36 and Home Depot and US 36 and Kienle with polycarbonate heads, backplates, pedestrian features, and improved pavement markings. Upgrade ADA accommodations at both intersections and retune signals on US 36 between Scott and Kienle Drives.	Federal
Riverside	MOT - Woodman-Burkhardt Signal	Woodman Drive at Burkhardt Road-Upgrade traffic signal with mast arm poles, install black-plates, install left turn flashing arrow, advanced detection for all directions, install additional signal heads, implement leading pedestrian phase, with signal timing and pedestrian crossing improvement.	Fed./Non-Fed

TABLE 6.1  
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2021 AND CY2022

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2021/2022</b>			
Springboro	Clearcreek Park Bike Trail Connection	Integrating Clearcreek Park into the city's bike system with a multi-use trail connecting East Milo Beck Park to Community Park on the south side of Lower Springboro Road.	Non-Fed
Springboro	Tahlequah Trail Roadway Improvements	Reconstruction having curb & gutter, storm sewer and sidewalk.	Non-Fed
Springboro	Traffic Signal Improvement South Main Street (SR 741) and Mill Street	Complete traffic signal upgrades to include mast arms and video detection.	Non-Fed
Springboro	Traffic Signal Installation SR 741 and Sycamore Creek Drive	Complete traffic signal improvements to the intersection of SR 741 and Sycamore Creek Drive to provide safe travel for motorists and pedestrians.	Non-Fed
Springboro	WAR - Springboro Radar Detect FY21	SR 73 at Sharts Rd/Greenwood Ln, SR 73 at Pioneer Blvd, SR 73 at Clearcreek-Franklin Rd, SR 73 at Springwood Rd, SR 741 at SR 73, SR 741 at Lytle-Five Points Rd, SR 741 at Remick Blvd, and SR 741 at Pennyroyal Rd.-Installation of radar detection units to provide enhanced vehicle detection.	Federal
Tipp City	MIA571-15.03	SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA truncated dome handicapped access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches, bike racks and waste receptacles. The project will also replace any loop detectors affected by the project.	Fed./Non-Fed
Troy	MIA - SR 41 Signal Interconnect	SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to operate in a closed loop system, the upgrade of controllers at Marybill and Dorset, mast arms at Marybill, and the installation of approach detention as needed.	Fed./Non-Fed
Vandalia	Northwoods Boulevard and Falls Drive Improvements	Roadway improvements and additional lane. Install traffic signal.	Non-Fed
Yellow Springs	GRE - Yellow Springs SRTS	West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.	Federal

TABLE 6.1  
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2021 AND CY2022

<b>RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2021/2022</b>			
MVRPC	MOT - Air Quality SFY2021	MVRPC SFY2021 Air Quality Program for Greene, Miami, and Montgomery Counties. Activities associated with air quality designations - Ozone and PM 2.5	Federal
MVRPC	MOT - Air Quality SFY2022	MVRPC SFY2022 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	Federal
MVRPC	MOT - Rideshare SFY2021	MVRPC SFY2021 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters Interested in Carpooling to Work/School. Marketing & Outreach - Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2022	MVRPC SFY2022 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach- Ridesharing, Bike, Bus & Walking.	Federal
<b>TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2021/2022</b>			
GDRTA	GDRTA Service Area	5310 Transportation Program	Fed./Non-Fed
GDRTA	GDRTA Service Area	Agency Website Upgrade	Fed./Non-Fed
GDRTA	GDRTA Service Area	Community Planning and Zoning Workshop	Fed./Non-Fed
GDRTA	GDRTA Service Area	Expanded Connect On - Demand Service	Fed./Non-Fed
GDRTA	GDRTA Service Area	Fare Payment System - Upgrade Project	Fed./Non-Fed
GDRTA	GDRTA Service Area	Implemented Same Service, Seven Days a Week	Fed./Non-Fed
GDRTA	GDRTA Service Area	Member of Human Services Transportation Council and Greater	Fed./Non-Fed
Greene County Transit Board	Expanded Flex Route Service	Continued Peak, Evening, and Weekend Service	Fed./Non-Fed
Greene County Transit Board	Vehicle Purchase	Replaced 10 Accessible Vans	Fed./Non-Fed
Greene County Transit Board	Vehicle Purchase	Replaced 9 Light Transit Vehicles	Fed./Non-Fed
Miami County Transit	MCT Service Area	Service Efficiency and Expansion Planning	Fed./Non-Fed

TABLE 6.2  
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2023 AND CY2024

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2023/2024</b>			
Beavercreek	GRE - Kemp Road Sidewalks	Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.	Fed./Non-Fed
Beavercreek	GRE001-01.07	Colonel Glenn Highway from National Road to Zink Road- Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.	Fed./Non-Fed
Beavercreek	GRE025-03.85	Grange Hall Road from Summerfield Drive to Kemp Road-The existing two lane section will be widened to a three lane section. This will include one through lane in each direction and a two way left turn lane. Along with this widening an 8' sidepath along the west side and a 5' sidewalk along the east side of the roadway will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project. The project will also evaluate the applicability of sharrows or other on-street signage/pavement markings during the design phase.	Fed./Non-Fed
Beavercreek	GRE048-01.27	Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks on both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the Creekside Trail crosses Factory Road.	Fed./Non-Fed
Bellbrook	GRE725-01.91	Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.	Fed./Non-Fed
Centerville	2023 Traffic Signal Maintenance	Traffic signal improvements.	Non-Fed
Dayton	MOT - Germantown Street Bike Lanes	Germantown Street from the Great Miami River bridge to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.	Fed./Non-Fed

TABLE 6.2  
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2023 AND CY2024

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2023/2024</b>			
Dayton	MOT - Great Miami River Trail Extension, Ph 2	Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.	Fed./Non-Fed
Dayton	MOT - Salem Avenue Bike Lanes	Salem Avenue from Grand Avenue to West Riverview Avenue-Construct two-way bike lane which will tie into the future West Riverview Bike Path.	Fed./Non-Fed
Dayton	MOT - Wayne Avenue Widening	Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.	Fed./Non-Fed
Dayton	MOT - West Riverview Bike Path	Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.	Fed./Non-Fed
Dayton	MOT - West Third Bikeway	West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.	Fed./Non-Fed
Dayton	MOT - Xenia Avenue Bike Lanes & Ramps	Xenia Avenue from South Keowee Street to Linden Avenue-Install shared lane markings on Xenia Avenue from South Keowee Street to Allen Street, bike lanes from Allen Street to Highland Hills Avenue, eastbound bike lane and westbound shared lane markings from Highland Hills Avenue to Linden Avenue. A dedicated bike ramp will be constructed from Highland Hills Avenue to the Steve Whalen Blvd Bike Path. The project will also upgrade all curb ramps to be ADA compliant.	Fed./Non-Fed
Fairborn	GRE - Broad Street Enhancement, Ph. 2A	Broad Street from the Fairborn south corp. limit to Koogler Street-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Koogler Street. Decorative items like street trees, street lighting, and bike racks will be included.	Fed./Non-Fed
Franklin	WAR - Clear Creek Bikepath Connector	Along Clear Creek from the City of Springboro's Hazelwood Park to the City of Franklin Community Park-Construction of a 10' wide shared use path. A bridge will be utilized for the bikepath to cross Clear Creek just north of Hazelwood Park and the bikepath will cross under I-75 below the I-75 bridge crossing Clear Creek.	Fed./Non-Fed

TABLE 6.2  
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2023 AND CY2024

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2023/2024</b>			
Franklin	WAR123-28.55	SR 123 at Shotwell / Beal Road-Reconstruct Beal Road to eliminate skewed angle intersection and obtain 90 degree intersection with SR 123 opposite Shotwell Drive. Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening. Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a pedestrian signal and emergency vehicle preemption.	Fed./Non-Fed
Kettering	MOT - East David Road Improvements	East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.	Fed./Non-Fed
Kettering	MOT - Kettering Signals, Ph. 3	Ackerman Boulevard at Dorothy Lane, Marshall Road at Wilmington Pike, David Road at Wilmington Pike, Bigger Road at David Road, David Road at Marshall Road and Patterson Road at Rembrandt Boulevard-Complete reconstruction of six traffic signals, installation of new traffic surveillance cameras at each location, and relocation of the existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.	Fed./Non-Fed
Kettering	MOT - West Stroop Sidewalk	North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.	Fed./Non-Fed

TABLE 6.2  
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2023 AND CY2024

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2023/2024</b>			
Montgomery County	MOT - Lamme Road Improvement	Lamme Road from Alex-Bell Road to Bushwick Drive- Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides. The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-stripped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.	Fed./Non-Fed
Moraine	MOT741-08.61	SR 741 at Dorothy Lane-Traffic signal reconstruction.	Fed./Non-Fed
ODOT District-7	MOT - 75 - VAR - SLI-012	I-75 from the southbound exit to Neff Road to the northbound exit to Austin Boulevard-Install wrong way signs that use radar technology.	Federal
ODOT District-7	MOT048-01.02 - SLI-012	Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes.	Fed./Non-Fed
ODOT District-7	MOT725-14.41	SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.	Fed./Non-Fed
ODOT District-8	GRE068-13.51	Intersection of US 68 and SR 235-Install roundabout.	Federal
Riverside	MOT - West Springfield Street Reconstruction	Springfield Street from Northcliff Street to Old Harshman Road- Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane and addition of bicycle facilities. Access management will be improved by the closure and reconfiguration of roadway intersections at Northcliff Street and Norman Boulevard.	Fed./Non-Fed
Springboro	Traffic Signal Improvement on SR 73 and Park Drive	Complete traffic signal upgrades to include mast arms and video detection.	Non-Fed
Trotwood	MOT - Trotwood SRTS Infrastructure FY23	Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades as needed.	Federal
Troy	MIA041-09.49	SR 41 from the west side of Ridge Avenue intersection to Market Street-Undertake safety improvements. Improvements under consideration include restriping Main Street (SR 41) between Market and Oxford from a 4 lane to 3 lane section to allow for deeper angled parking on one side of the street, reconstruction of Main Street between Adams and Ridge to provide at least one 12' through lane in each direction, provision of a westbound right turn lane at Elm, signal upgrades and removals as appropriate, and reconstruction of sidewalk/curb lawn as needed.	Fed./Non-Fed



TABLE 6.2  
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2023 AND CY2024

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2023/2024</b>			
Troy	MIA041-10.32	West Main Street from Ridge Avenue to I-75-Widening of the street to include at least one 12' through lane in each direction, reconstructing the sidewalk, considering safety upgrades, and upgrading the signal at Dorset Road intersection.	Fed./Non-Fed
Vandalia	MOT075-22.92	Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operation.	Non-Fed
Warren County	WAR073-03.66	SR 73 at I-75-Improvements to the interchange including dual left turn lanes to the SB entrance ramp, right turn lane on the NB exit ramp, side mounted signal heads on the SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of SR 73 to Conover Drive.	Fed./Non-Fed
Warren County	WAR741-17.21 - SLI-012	SR 741 at Remick Boulevard-Install a northbound right turn lane, install new signal and retime the signal.	Federal
<b>RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2023/2024</b>			
MVRPC	MOT - Air Quality SFY2023	MVRPC SFY2023 Air Quality Program for Greene, Miami, and Montgomery Counties. Activities associated with air quality designations - Ozone and PM 2.5	Federal
MVRPC	MOT - Air Quality SFY2024	MVRPC SFY2024 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	Federal
MVRPC	MOT - Rideshare SFY2023	MVRPC SFY2023 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters Interested in Carpooling to Work/School. Marketing & Outreach - Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2024	MVRPC SFY2024 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	Federal
RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
<b>TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2023/2024</b>			
GDRTA	GDRTA Service Area	5310 Transportation Program	Fed./Non-Fed
GDRTA	GDRTA Service Area	Agency Website Upgrade	Fed./Non-Fed
GDRTA	GDRTA Service Area	Community Planning and Zoning Workshop	Fed./Non-Fed
GDRTA	GDRTA Service Area	Expanded Connect On - Demand Service	Fed./Non-Fed
GDRTA	GDRTA Service Area	Fare Payment System - Upgrade Project	Fed./Non-Fed
GDRTA	GDRTA Service Area	Implemented Same Service, Seven Days a Week	Fed./Non-Fed
GDRTA	GDRTA Service Area	Member of Human Services Transportation Council and Greater	Fed./Non-Fed
Greene County Transit Board	Expanded Flex Route Service	Continued Peak, Evening, and Weekend Service	Fed./Non-Fed
Greene County Transit Board	Vehicle Purchase	Replaced 10 Accessible Vans	Fed./Non-Fed
Greene County Transit Board	Vehicle Purchase	Replaced 9 Light Transit Vehicles	Fed./Non-Fed
Miami County Transit	MCT Service Area	Service Efficiency and Expansion Planning	Fed./Non-Fed



## SECTION 7

### THE AIRPORT IMPROVEMENT PROGRAM

(Source: City of Dayton Department of Aviation)

The Dayton International Airport spans over 4,500 acres in both Montgomery and Miami Counties. The airport encompasses approximately 4.7 miles of runway and has more than 650 acres of non-aeronautical readily developable land. Even with recent mergers, the Dayton International Airport is fortunate to be served by all commercial major airlines. There are approximately 29 daily arriving and departing flights from 12 active airline gates that provide nonstop service to 12 destinations and one-stop service to all major U.S. cities and beyond. It goes without saying that the Dayton International Airport is the region's key component in growing and preserving our economy. According to State of Ohio data, the Dayton International Airport has a \$1 Billion economic impact on the regional economy.

#### The Past 5 Years

In the past 5 years, the airport completed the Public Entrance Renovation project (Phase I of the Airport Terminal Modernization Program). The Program is based on the Terminal Master Plan which is designed to substantially reconfigure and improve the airport terminal and enhance the passenger's experience.

The Public Entrance Renovation project delivers a fresh environmentally friendly design to present a more modern front door to the airport. The new design creates a more open configuration with greater daylight and a brighter feel while still providing good protection of people and vehicles at the curb. New wide expanses of glazing (glass) along the exterior facade brings natural light into the terminal and improves visibility of transportation arrivals and departures. New brighter and energy efficient lighting enhances the customer experience and saves energy. The sidewalk has been re-graded, removing the curb to make it more ADA accessible. It is easier to load and unload passengers and their luggage and helps alleviate congestion. A copy of the Terminal Master Plan may be found on the Dayton International Airport website, FlyDayton.com, at <http://www.flydayton.com/wp-content/uploads/2016/10/DAY-Terminal-Master-Plan-10-25-16.pdf>.

The airport continues to implement an Airport Sustainability Master Plan. The goal is to maintain and enhance The Dayton International Airport as a vibrant asset that serves the needs of the Dayton-Miami Valley residents and businesses, promotes economic growth in the region, and operates in an economically and environmentally sustainable manner. By doing so, it conserves natural resources and protects the entire airport environment.

To compliment the Public Entrance Renovation project, the airport completed efficiency upgrades to the heating ventilation and air conditioning (HVAC) systems in the main terminal. These upgrades are designed to be energy efficient and are estimated to reduce the airport energy usage by 25%. The upgrades include the replacement of the heating boilers, re-piping the chilled water system, installing new air control boxes and adding state-of-the-art building controls.

Additionally, the Airport completed the Sanitary Sewer Phase II project. This project redirected the main airport campus and development areas sanitary flow from the Vandalia sewer system to the Montgomery County and City of Dayton sewers. This enhanced the capacity of the

airport sanitary sewer system and is allowing it to serve the recently established distribution facilities as well as attracting new Economic Development to the Airport.

## **The Future**

Progress on the Airport Terminal Modernization Program continues. This past year, we began the Public Circulation Enhancement project (Phase IIa). It widens the checkpoint and extends the modern look of Phase I with the terrazzo flooring, updated energy efficient lighting and finishes passed the check point inside the terminal. We also enlarged the windows in Concourse “A” to enhance the natural lighting in step with our Sustainability Plan. The project is scheduled to be complete in early 2023.

Design is underway for the next phases of the Program as we continue to enhance the passenger experience. These next phases include the replacement of the Escalators and Elevators and modernizing Concourses A & B with updated mechanicals, energy efficient lighting, finishes, and carpet.

## **Airport Master Plan**

Begun in late 2018, the Airport has been updating it's Airport Master Plan (not to be confused with the Terminal Master Plan described above). An Airport Master Plan is a technical document from an airport management and operation perspective to guide future growth and development. It provides a road map for meeting aviation demand through the foreseeable future while preserving the flexibility necessary to respond to changing industry trends. To supplement the master plan document, an Airport Layout Plan (ALP) is used to graphically depict the existing and proposed conditions of an airport.

This Master Plan update looks at the last 12 years and into the next 20 to determine what the airport will look like and how it will function. It includes review of prior planning efforts conducted for the Airport and analyzes market conditions and future facility requirements. This update will reflect the actual conditions today and determine what facility upgrades are needed at Dayton International Airport.

## **Dayton International Airport and Sinclair Community College Aircraft Mechanic Training Center**

The Dayton International Airport and Sinclair Community College, in conjunction with PSA Airlines, are collaborating to develop and renovate a hangar at the airport to create the Sinclair Aircraft Mechanic Training Center. The project is renovating ~14,000 SF for the hangar training center and labs, and ~2,800 SF for the classrooms and administrative office. It contains two classrooms, two lab spaces and will be dedicated to aircraft mechanics and aviation service maintenance, in-demand career fields. The labs have access to the airfield side of the airport which provides valuable hands-on learning opportunities for students to work on commercial and cargo aircraft through PSA Airlines.

The training center will provide significant financial benefits to the region. Graduates of this program will be well-positioned for high-paying mechanic and maintenance jobs with PSA Airlines, Air Wisconsin and other airline and aviation companies, thus strengthening the viability of the Dayton region's air travel economy.

Sierra Nevada Corporation New Aerospace Maintenance Facility

Airport development continues as a new tenant (i.e., the Sierra Nevada Corporation, or SNC) has established a new aerospace maintenance facility on the airport that has been specifically designed to accommodate very large aircraft (i.e., Boeing 747 and Lockheed C-5 aircraft). SNC is a Nevada-based provider of advanced technology solutions and open architecture integrations of aircraft electronics. Their initial 90,000sqft hangar is located on a six-acre site on the north side of the airport. We are proud to be the home of SNC’s new Ohio operation. It’s the first private-sector company to do maintenance, repair, and modification work on military aircraft in Dayton since the World War II era.

Economic Development

Economic Development around the airport continues to flourish. 7 years ago, Proctor and Gamble opened a 1.8 million square foot distribution center adjacent to the airport, which employs up to 1,400 people. This development sparked recent growth in the immediate area, and in 2016, Chewy opened a 700,000 square foot fulfillment center, growing to 1,200 new jobs today. Furthermore, in 2019, on lands immediately adjacent to the airport, Crocs entered the region with a new 550,000 square foot warehouse and distribution building. The following year, they expanded into a second building and now employ 1,200 people in more than one million square feet of space. Other companies that moved into this area include Spectrum Brands, Pratt Industries, ALPLA, Purina Mills, and General Pet Supply. Combined, these industries have created 2,700 new jobs, with plans to add more.

In 2021, the same developer that invested in most of the new warehouse facilities for the companies referenced above, purchased lands northeast of the airport to develop an additional 500,000 square foot facility that is expected to bring in 400 additional jobs. Two other developers are building large industrial facilities near the airport. One building will be 1.2 million square feet with 700 employees. Another building is 55,000 square feet and is occupied by Fast Track It, an online auctioneer. In the City of Union, located just west of the airport, Amazon is constructing a new 630,000 square foot fulfillment center, which is expected to bring in 1,500 additional jobs. (Airport Master Plan)

The airlines serving the airport in 2022 are shown in Table 7.1

TABLE 7.1 Scheduled Passenger Airlines	
Code	Airline
AA	American/American Eagle
G4	Allegiant Air
DL	Delta Air Lines, Inc.
UA	United/United Express

Table 7.2 lists the airline groups serving the region, and their 2022 enplanement totals, and percentage of Market Share.

**TABLE 7.2**

<b>Passenger Carrier Share of Market</b>		
<b>Carrier</b>	<b>2020 Enplanements</b>	<b>Percent Share</b>
American Airlines (main line)	378	
Envoy Airlines	68,039	
American Airlines (PSA)	155,849	
American Airlines (Skywest)	9,632	
American Airlines (Piedmont)	40,608	
American Airlines (Republic)	14,701	
American Airlines (Mesa)	2,721	
<b>American Airlines Total</b>	<b>291,928</b>	<b>49.9%</b>
Delta Air Lines, Inc.	116,970	
Endeavor Airlines dba DL	25,912	
SkyWest Airlines (Delta)	9,238	
<b>Delta System Total</b>	<b>152,120</b>	<b>26.0%</b>
<b>Allegiant Air</b>	<b>44,004</b>	<b>7.5%</b>
United Airlines (Main Line)	151	
United Express (SkyWest)	9	
United Express (GoJet)	1,698	
United Express (Air Wisconsin)	92,078	
<b>United System Total</b>	<b>93,936</b>	<b>16.10%</b>
<b>Charters</b>	<b>2,499</b>	<b>0.4%</b>

SOURCE: DAY Revised 1/2020

With the Merger of American Airlines with U.S. Airways, American has surpassed Delta Airlines as the largest single passenger carrier, as shown in Table 7.2, at the airport. The number of carriers at the airport has varied over the years mostly due to airline mergers. A joint effort by the City of Dayton; the Dayton Chamber of Commerce, the Dayton Development Coalition, and Jobs Ohio continues to market to prospective passenger airlines in an effort to attract more service. Avelo Airlines announced in November 2022 that they are starting new service from DAY/MCO in January 2023.

As shown in Table 7.3, during 2022, total passenger enplanements at the Dayton International Airport were 584,487. That is an increase of approximately 8.6 percent from total passenger enplanements in 2021. This increase illustrates the beginning of the recovery from the Covid-19 pandemic, where Dayton saw a 62.2 percent drop in enplanements in 2020. In addition to the pandemic, the airline industry is also seeing pilot and staffing shortages, along with fuel prices, that are slowing the recovery.

**TABLE 7.3**

***Enplaned Passenger Statistics***

<b>Year</b>	<b>Total Enplanements</b>	<b>Annual Growth</b>
1949	73,994	
1950	77,096	4.20%
1951	114,716	48.80%
1952	136,756	19.20%
1953	159,545	16.70%
1954	184,108	15.40%
1955	223,544	21.40%
1956	253,436	13.40%
1957	282,746	11.60%
1958	285,267	0.90%
1959	331,082	16.10%
1960	325,370	-1.70%
1961	348,842	7.21%
1962	366,770	5.14%
1963	397,770	8.50%
1964	397,353	-0.10%
1965	442,014	11.20%
1966	476,628	7.80%
1967	576,556	21.00%
1968	670,920	16.40%
1969	729,805	8.80%
1970	700,187	-4.10%
1971	688,707	-1.60%
1972	737,926	7.10%
1973	760,872	3.10%
1974	810,517	6.50%
1975	788,918	-2.70%
1976	839,760	6.40%
1977	897,947	6.90%
1978	990,529	10.30%
1979	1,016,883	2.70%
1980	901,458	-11.40%
1981	743,110	-17.60%

<b>Year</b>	<b>Total Enplanements (con't)</b>	<b>Annual Growth</b>
1982	788,465	2.40%
1983	1,248,891	58.40%
1984	1,530,478	22.50%
1985	1,834,813	19.90%
1986	2,244,978	22.40%
1987	2,370,496	5.60%
1988	2,389,439	0.80%
1989	2,346,130	-1.80%
1990	2,085,554	-11.10%
1991	1,988,102	-4.70%
1992	1,107,428	-44.30%
1993	1,044,221	-5.70%
1994	1,337,972	28.10%
1995	1,102,708	-17.60%
1996	989,525	-10.30%
1997	1,011,119	2.20%
1998	1,096,613	8.50%
1999	1,114,190	1.60%
2000	1,183,572	6.20%
2001	1,076,244	-9.10%
2002	1,150,301	6.90%
2003	1,320,248	14.80%
2004	1,445,492	9.50%
2005	1,222,263	-15.60%
2006	1,306,237	6.90%
2007	1,427,630	9.30%
2008	1,468,840	2.90%
2009	1,253,782	-14.60%
2010	1,264,650	0.90%
2011	1,269,106	2.1%
2012	1,304,349	2.8%
2013	1,253,287	-3.9%
2014	1,143,724	-8.7%
2015	1,072,620	-6.2%
2016	1,035,263	-3.5%
2017	950,620	-8.2%
2018	906,003	-4.7%
2019	892,414	-1.5%
2020	337,517	-62.2%
2021	538,420	59.5%
2022	584,487	8.6%

Source: Airport Records, includes charter passengers

## ORIGIN AND DESTINATION PASSENGERS

Origin and destination (O&D) passenger data identify the principal markets for an airport. Washington, D.C., New York and Atlanta respectively, are the three largest markets. The ten largest originating passenger markets from the Dayton International Airport are shown in Table 7.4 as well as whether these cities have scheduled nonstop airline service.

**TABLE 7.4**  
***Top Ten Market Rank with Current Service YE 3Q 2022***

Rank	Market	Airport(s)	O&D Passengers	Nonstop Service
1	Washington/Baltimore	BWI/DCA/IAD	76,612	Yes
2	Atlanta	ATL	58,820	Yes
3	Dallas/Fort Worth	DFW/DAL	50,948	Yes
4	Tampa/St. Petersburg	TPA/PIE	50,873	Yes
5	Fort Myers	RSW/PGD	42,664	Yes
6	Orlando	MCO/SFB	40,859	Yes
7	New York/Newark	LGA/JFK/EWR	39,058	Yes
8	Chicago	ORD/MDW	37,185	Yes
9	Los Angeles Bason	LAX/SNA/ONT/BUR/LGB	34,886	No
10	South Florida	MIA/FLL/PBI	30,663	No

Source: Diio Mi. (February 8, 2023)

O&D passengers indicate the true measure of an airport's ability to attract local passengers. This data eliminates the influence of connecting passengers.

## AIR CARGO FORECAST

The airport's air cargo witnessed a 6.8% decrease in weight in 2022 compared to YE-2021. FedEx cargo weight has fluctuated throughout the post pandemic years as it deals with the supply chain/recovery of the pandemic aftermath.

## AIRPORT CAPITAL PLAN


A copy of the Airport Capital Improvements Program is attached and shows a listing of the anticipated Airport Improvement Program (AIP) projects for FY 2023-FY2032. Due to current development of the Airport Master Plan, this list is subject to change.

The AIP is an entitlement program provided by the Federal Aviation Administration (FAA). This grant program is a FAA/Airport Match program at a 90%/10%. In addition to the entitlement funds, the airport is eligible for AIP discretionary grants. These grants can only be received if the airport is completing the highest priority projects from the FAA's perspective. The Dayton International Airport competes with other airports around the country for this very competitive source of money. Additionally, the FAA has offered Bipartisan Infrastructure Law funding distributed as the Airport Terminal Program (ATP) and Airport Infrastructure Grant (AIG) funding. The ATP is a very competitive program, and the AIG funding is made available to Dayton International Airport at a pre-determined amount, based on enplanements. The planned


funding is identified in the attached ACIP spreadsheet. Additionally, the airport also utilizes passenger facility charges to fund projects when available and appropriate.



AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2023 to FY-2032

Airport Name: Dayton International Airport - James M. Cox		2023 AIP Entitlements = \$ 3,800,000.00		2022 Airport Infrastructure Grants= \$ 4,393,860.00			10/4/2022	Date Checked:	2/27/2023		FINAL	
Associated City: Dayton				2023 Airport Infrastructure Grants= \$ 4,300,000.00			YAE	Checked By:				
Sponsor: City of Dayton				2024 Airport Infrastructure Grants= \$ 3,672,969.18			(937)623-1340	Date Printed:	2/27/2023			
				2025 Airport Infrastructure Grants= \$ 3,690,154.91				Date Submitted:	12/20/2022			
				2026 Airport Infrastructure Grants= \$ 4,016,143.65								
Airport Three Letter ID: DAY		Congressional District: 10th of Ohio, City of Dayton		2021-2041 Forecast =								
Item		Fiscal	Total	FAA	Federal Funds		FAA	State	Local		FAA	
#	Description	Year	Cost	Entitlement	ATP (Airport Terminal Program) Discretionary	AIG (Airport Infrastructure Grant) Formula Based	Discretionary	Non-FAA	Match	Contingency	Carryover Funds	
				90%		90%			10%			
	AIP Entitlement Projects - Funding Carried Over to later years	2023									3,800,000	
23-01	AIRPORT INFRASTRUCTURE (AIG) App # 1	2023	3,510,626			2,909,563			601,063	351,063	5,784,297	Partial Carry Over to later fiscal year or apply to Airport Terminal Modernization Program (Separate from NOFO) <a href="https://www.faa.gov/bill/airport-infrastructure">https://www.faa.gov/bill/airport-infrastructure</a>
23-01a	Airfield Lighting Vault Upgrade, Standby Generator and Regulators Replacement		1,650,000			1,485,000			165,000	165,000		Obsolete equipment that is hard to maintain and spare parts are not easily accessible.
23-01b	Terminal Concourses A Conveyance Equipment Rehabilitation		1,360,626			1,224,563			136,063	136,063		As calculated by LWC
23-01c	DAY Fire Alarm Syst Rehabilitation (40% to 60% Split)		500,000			200,000			300,000	50,000		This is an order-of-magnitude estimate depending on proration and defined scope-of-work. (system assessment is currently underway)
23-02	AIRPORT INFRASTRUCTURE (AIG) App # 2	2023	5,000,000			4,300,000			700,000	500,000	1,484,297	Partial Carry Over to later fiscal year or apply to Airport Terminal Modernization Program (Separate from NOFO) <a href="https://www.faa.gov/bill/airport-infrastructure">https://www.faa.gov/bill/airport-infrastructure</a>
23-02a	DAY Fire Pumps Replacement (40% to 60% Split)		400,000			160,000			240,000	40,000		This is an order-of-magnitude estimate depending on proration and defined scope-of-work. (system assessment is currently underway)
23-02b	Passenger Loading Bridge Replacement (including 400 HZ unit and PCAir). No Foundation (4 per year @\$1.15M each)		4,600,000			4,140,000			460,000	460,000		
24-01	Taxiway "L", "J" & "K" Reconfiguration (Center 2 Area) & Center 1 at TW "C" Improvements	2024	3,750,000	3,375,000					375,000	150,500		Safety Issues per Part 139 Inspector
24-02	Rehabilitate Taxiway "W" Phase 1/3 (Edge Lights/related circuitry and regulators, Marking, TW W Shoulders)	2024	1,120,000	1,008,000					112,000	112,000		2020 Pavement Mgmt. Study (2021PCI<60) and to bring up to compliance
24-03	DAY RW 6R/24L Signage and Marking (Placeholder to address ADO concerns about declared distances)	2024	650,000	585,000					65,000	65,000	2,632,000	Master Plan
24-04	AIRPORT INFRASTRUCTURE (AIG)	2024	4,031,149			3,628,034			403,115	395,000	1,529,232	Partial Carry Over to later fiscal year or apply to other projects. FAA Funding increased by the 6.8% forecast. <a href="https://www.faa.gov/bill/airport-infrastructure">https://www.faa.gov/bill/airport-infrastructure</a>
24-04a	Passenger Loading Bridge Replacement (including 400 HZ unit and PCAir). No Foundation (3 @\$1.15m)		3,450,000			3,105,000			345,000	345,000		
24-04b	Airfield Guidance Signs and Pavement Markings - Construction		581,149			523,034			58,115	50,000		
24-05	DAY ATMP - Phase IV - Concourse B Modernization, including Conveyance Equip.	2024	9,130,780		5,231,060				3,899,720	613,285		<a href="https://www.faa.gov/bill/airport-terminals">https://www.faa.gov/bill/airport-terminals</a>
24-06	DAY Terminal Drive Concrete Pavement Rehabilitation	2024	1,500,000		1,350,000				150,000	150,000		
24-07	DAY Terminal Drive Asphalt Pavement Rehabilitation	2024	1,020,000		918,000				102,000	102,000		
25-01	Pavement Management Study	2025	175,000	157,500			0		17,500	17,500		Planning Study -Update Conditions
25-02	Reconstruct/Realign TW "A" and Remove TW "D" North, "A" and "B"	2025	9,000,000	3,642,500			5,357,500		900,000	900,000		Master Plan Realignment
25-03	AIRPORT INFRASTRUCTURE (AIG)	2025	5,400,000			4,860,000			540,000	130,000	359,387	Partial Carry Over to later fiscal year or apply to other projects. FAA Funding increased by the 6.8% forecast. <a href="https://www.faa.gov/bill/airport-infrastructure">https://www.faa.gov/bill/airport-infrastructure</a>
25-03a	Passenger Loading Bridge Replacement (including 400 HZ unit and PCAir). No Foundation (4 @\$1.35m)		5,400,000			4,860,000			540,000	130,000		
25-04	DAY ATMP - PHASE III - Concourse Access Enhancements/Connectors	2025	31,098,429		25,180,699				5,917,730	2,400,540		
26-01	Taxiways "R" Reconstruction & Associated Connector ("S", "T", "U", "M")	2026	4,222,222	3,800,000					422,222	422,222		2020 Pavement Mgmt. Study (2025 PCI=POOR)
26-02	AIRPORT INFRASTRUCTURE (AIG)	2026	3,900,000			3,510,000			390,000	135,000	865,530	Partial Carry Over to later fiscal year or apply to other projects. FAA Funding increased by the 6.8% forecast. <a href="https://www.faa.gov/bill/airport-infrastructure">https://www.faa.gov/bill/airport-infrastructure</a>
26-02a	Passenger Loading Bridge Replacement (including 400 HZ unit and PCAir). No Foundation (3 @\$1.4m)		3,900,000			3,510,000			390,000	135,000		
26-03	DAY ATMP - Phase IV - Concourse A Modernization	2026	12,715,352		8,592,026				4,123,326	1,004,233		

AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-2023 to FY-2032

Airport Name: Dayton International Airport - James M. Cox		2023 AIP Entitlements = \$ 3,800,000.00		2022 Airport Infrastructure Grants= \$ 4,393,860.00			10/4/2022	Date Checked:	2/27/2023	FINAL		
Associated City: Dayton				2023 Airport Infrastructure Grants= \$ 4,300,000.00			YAE	Checked By:				
Sponsor: City of Dayton				2024 Airport Infrastructure Grants= \$ 3,672,969.18			(937)623-1340	Date Printed:	2/27/2023			
				2025 Airport Infrastructure Grants= \$ 3,690,154.91				Date Submitted:	12/20/2022			
				2026 Airport Infrastructure Grants= \$ 4,016,143.65								
Airport Three Letter ID: DAY		Congressional District: 10th of Ohio, City of Dayton		2021-2041 Forecast =								
Item		Fiscal	Total	FAA	Federal Funds		FAA	State	Local		FAA	
#	Description	Year	Cost	Entitlement	ATP (Airport Terminal Program) Discretionary	AIG (Airport Infrastructure Grant) Formula Based	Discretionary	Non-FAA	Match	Contingency	Carryover Funds	
				90%		90%			10%			
27-01	Terminal Apron Reconstruction Phase 5 of 7 (Central Apron-West) and Existing Connector Demolition	2027	4,222,222	3,800,000			0		422,222	422,222	0	Reconfiguration of the Terminal Apron as a result of the ATMP
28-01	Reconstruct/Realign TW "C" and Remove Existing TW "C"	2028	12,000,000	3,800,000			8,200,000		1,200,000	1,200,000		Master Plan Realignment
29-01	Terminal Apron Reconstruction Phase 6 of 7 (North Apron@Deice Pad2)	2029	4,222,222	3,800,000					422,222	422,222		2020 Pavement Mgmt. Study (2025PCI=21)
30-01	Terminal Apron Reconstruction Phase 7 of 7 (Southeast Corner)	2030	4,222,222	3,800,000					422,222	422,222		2020 Pavement Management Study(2018PCI=79) - w/Projected PCI =50 by 2028
31-01	Reconstruct/Realign TW "H"	2031	4,222,222	3,800,000					422,222	422,222		Master Plan Realignment
32-01	Taxiway "U" Relocation	2032	7,510,976	3,800,000			2,959,878		751,098	751,098		Master Plan
		117,973,422		31,140,500	41,271,785	14,907,598	11,159,878	0	20,693,662	9,623,329		

## **Appendix A**

## Ramirez, Ana

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**From:** Ramirez, Ana  
**Sent:** Wednesday, January 25, 2023 3:56 PM  
**To:** Ramirez, Ana  
**Subject:** FW: IAC Materials for MPOs with more than just 97 Ozone  
**Attachments:** Sample Conformity Summary Template.docx; Sample Email for IAC facilitation.docx

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**From:** ANTHONY.HILL@dot.ohio.gov <ANTHONY.HILL@dot.ohio.gov>  
**Sent:** Monday, December 19, 2022 2:11 PM  
**To:** emay@mpo.noaca.org; tking@eriecounty.oh.gov; rsharma@belomar.org; lagresta@clarkcountyohio.gov; ksympson@eastgatecog.org; tmazur@lacrpc.com; mhill@lcounty.com; ngill@morpc.org; Ramirez, Ana <ARamirez@mvrpc.org>; rkoehler@oki.org; jgdotson@starkcountyohio.gov; gedeon@tmacog.org; tracy.brown@movrc.org; Lance Dasher <dasher@tmacog.org>; Prater, Amy <APrater@akronohio.gov>; mikepap@bhjmpc.org  
**Cc:** Jordan.Whisler@dot.ohio.gov; Nathaniel.Brugler@dot.ohio.gov  
**Subject:** FW: IAC Materials for MPOs with more than just 97 Ozone

Hello Ohio Air Quality Interagency Consultation Partners,

As Metropolitan Planning Organizations (MPO) covering air quality regions either in maintenance and or nonattainment status for one or more of the National Ambient Air Quality Standards (NAAQS), a regional air quality conformity determination is required for your forthcoming 2024-2027 Transportation Improvement Program (TIP). In order to ensure all interested parties are in agreement to the perimeters through which a conformity determination will be made, over the next few months interagency consultation (IAC) will need to occur.

The requirements for IAC are outlined within the code of federal regulations under [40 CFR 93.105](#).

There is a need for concurrence on the following:

- Confirm AQ geographies
- Confirm Region's AQ NAAQS pollutants and status
- Confirm State Implementation Plan (SIP) status
- Determine need for new conformity analysis
- Determine appropriate conformity tests based on SIP status
- Establish conformity analysis years
- Establish approach for developing analysis year's network's emissions results
- Confirm use of latest emissions model
- Confirm status of any SIP mobile source TCMs

- Confirm use of latest planning assumptions
- Confirm public involvement (with conformity results) opportunity and schedule, based upon the MPO's public involvement plan
- Establish schedule for submission of TIP and conformity documentation
- Confirm desired date for US DOT conformity determination

In an effort to efficiently facilitate IAC for all the effected regions within Ohio, the Ohio Department of Transportation (ODOT) proposes two distinct approaches:

1. For the seven Ohio MPOs located within US EPA designated 1997 Ozone Standard "Orphan" Areas, ODOT proposes taking the lead in coordination of IAC (similar to what was done for the 2021-2024 STIP). It will prepare a draft IAC analysis summary and facilitate IAC via email among all impacted parties. These seven MPOs include:

MPO	AQ Region	1997 8-Hr Ozone	2008 8-Hr Ozone	2015 8-Hr Ozone	2006 PM2.5 24-Hr	2012 PM 2.5 24-Hr
Bel-O-Mar	Wheeling-Bridgeport	Orphan Area	-	-	-	-
CCSTCC	Dayton-Springfield	Orphan Area	-	-	-	-
MVRPC	Dayton-Springfield	Orphan Area	-	-	-	-
Eastgate	Youngstown-Warren	Orphan Area	-	-	-	-
LACRPC	Lima	Orphan Area	-	-	-	-
TMACOG	Toledo	Orphan Area	-	-	-	-
WWW	Parkersburg-Marietta	Orphan Area	-	-	-	-

2. For the eight Ohio MPOs located within areas designated as maintenance or nonattainment for standards other than just the 1997 Ozone NAAQS, ODOT proposes these agencies individually (per air quality region) take the lead in coordination of IAC utilizing the attached materials. These include a standard analysis summary template (see attached Sample Conformity Summary Template) containing all required components and a draft email to allow for email facilitation (see attached Sample Email for IAC facilitation). These eight MPOs include:

MPO	AQ Region	1997 8-Hr Ozone	2008 8-Hr Ozone	2015 8-Hr Ozone	2006 PM2.5 24-Hr	2012 PM 2.5 24-Hr
AMATS	Cleveland-Akron	-	Maintenance	Nonattainment	Maintenance	-
NOACA		-	Maintenance	Nonattainment	Maintenance	Maintenance
ERPC		-	Maintenance	Nonattainment	Maintenance	Maintenance

BHJ	Steubenville-Weirton	Orphan Area	-	-	Maintenance*	-
LCATS	Columbus-Newark	-	Maintenance	Maintenance	-	-
MORPC		-	Maintenance	Maintenance	-	-
OKI	Cincinnati-Hamilton	-	Maintenance	Nonattainment	-	-
SCATS	Canton-Massillon	Orphan Area	-	-	Maintenance	-

Please don't hesitate to send any questions or concerns you may have.

Thank you and have a good day,

**Anthony Hill**

Transportation Planner  
 ODOT Office of Statewide Planning & Research  
 1980 W. Broad Street, Columbus, Ohio 43223  
 (p) 614.752.2965  
[transportation.ohio.gov](http://transportation.ohio.gov)



**Ramirez, Ana**

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**From:** ANTHONY.HILL@dot.ohio.gov  
**Sent:** Wednesday, January 25, 2023 3:18 PM  
**To:** gedeon@tmacog.org; tmazur@lacrpc.com; Ramirez, Ana; lagresta@clarkcountyohio.gov; tracy.brown@movrc.org; rsharma@belomar.org; ksympson@eastgatecog.org  
**Cc:** Jordan.Whisler@dot.ohio.gov  
**Subject:** 1997 Ozone Orphan Areas

Hello All,

I just wanted to contact you to pass on USDOT's comment resulting from the IAC process. From USDOT:

*This serves as confirmation that seven 1997 Ozone Standard MPOs can advance qualitative T-Plan/2024 - 2027 TIP conformity determinations.*

Please proceed as planned to utilize the 1997 Ozone Orphan Area Template to complete the TIP AQ qualitative analysis.

Once you have brought your MPO's TIP to your MPO board and a resolution has been passed, please send to me an email that contains the board resolution and the filled out 1997 Ozone Orphan Area Template. This email will serve as ODOT's notice that your MPO is ready for ODOT to proceed with making the formal TIP AQ Conformity determination request to USDOT.

As a side note, I know that many of the multi-state MPOs included on this email, are conducting their own IAC process and there is nothing wrong with doing so. I just wanted to make it known that ODOT will act as the lead agency for TIP AQ conformity. As instructed above, please send the requested materials to me so that ODOT can make the formal request to USDOT.

If there are any questions/concerns, please feel free to email or call me.

Have a good day,

**Anthony Hill**

Transportation Planner

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