



**Miami Valley Regional Planning Commission
Technical Advisory Committee (TAC) Meeting**

**Thursday, November 16, 2017
9:30 AM**

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions		9:30	B. Geyer
* II.	Approval of October 19, 2017 Meeting Minutes	1	9:33	B. Geyer
III.	Public Comment Period on Action Items		9:34	B. Geyer
IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
*	A. Recommended Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP)	3	9:35	P. Arnold
*	B. Recommended Adoption of Resolution Authorizing Funding Proposal to TRAC for MOT US 35 Widening Project.	16	9:45	B. Martin
V.	INFORMATION ITEMS			
*	A. Proposed new projects requesting MVRPC's STP and TA Funds	19	9:50	P. Arnold
	B. Bikeway Counting Program Summary		10:00	A. Lee
* VI.	EXECUTIVE DIRECTOR'S REPORT	30	10:10	B. Martin
VII.	ADJOURNMENT		10:15	B. Geyer

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

****THE NEXT TAC MEETING IS THURSDAY, JANUARY 18, 2018 ****

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TECHNICAL ADVISORY COMMITTEE
OCTOBER 19, 2017
MINUTES**

Paul Arnold, MVRPC
Russell Bergman, City of Huber Heights
Scott Boyer, ODOT District 7
Joe Brzozowski, City of Dayton
Ann Burns, MVRPC
Dan Casson, Municipality of Carlisle
Barry Conway, City of Franklin
Joseph Cottrill, Kleingers Group
Robert Cron, City of Vandalia
Bradley Daniel, MVRPC
Chad Dixon, City of Springboro
John Donnelly, City of Tipp City
Craig Eley, Choice One Engineering
Nathan Fischer, Woolpert
Andrew Fluegemann, ODOT District 8
Robert Geyer, Greene County Engineer

Alexandra Growel, MVRPC
Dan Hoying, LJB, Inc.
Brian Martin, MVRPC
Dominic Miller, City of Xenia
Don O'Connor, City of Fairborn
Ami Parikh, MVRPC
Brandon Policicchio, GDRTA
Jillian Rhoades, City of Troy
Gary Shoup, Montgomery Co Engineer's Office
John Sliemers, City of Kettering
Douglas Spitler, City of Centerville
Keith Steeber, City of Dayton
Traci Stivers, Franklin Township
Kathy Streng, DLZ Ohio, Inc.
Brock Taylor, City of Riverside

I. INTRODUCTION

Chair Geyer called the meeting to order. Self-introductions were made.

II. APPROVAL OF SEPTEMBER 21, 2017 MEETING MINUTES

Mr. Conway made a motion to approve minutes. Mr. Donnelly seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP)

Mr. Arnold referred to a memo on page 5 of the mailout explaining that numerous modifications to the programming documents for various projects has resulted in the need for a TIP amendment. He referred to the project tables for each county, as well as the statewide line item projects. He noted that there was a new format for the tables as a result of a recent web TELUS update.

Mr. Arnold stated that staff does recommend adoption of this TIP amendment, and referred to a resolution on page 14 of the mailout. Ms. Rhoades made a motion to recommend adoption. Mr. Donnelly seconded the motion. The motion passed unanimously.

B. Recommended Adoption of Resolution Supporting MAP-21/FAST Act Safety Performance Management Targets

Ms. Parikh referred to a memo on page 15 of the mailout explaining MAP-21/FAST Act requires state DOT's, transit agencies and MPO's to establish performance and outcome-based programs in several national priority areas. After a rule is final, MPO's have 180 days from the date the targets are established by a State DOT to adopt their own targets or support the State's targets. Ms. Parikh noted that the MPO deadline to adopt the safety performance management targets is February 27, 2018. She stated that staff recommends adoption of the resolution on page 17. Mr. O'Connor recommended adoption. Mr. Conway seconded the motion. The motion passed unanimously.

VI. INFORMATION ITEMS

None

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to his October report on page 18 of the mailout that provided announcements about recent GIS awards presented to MVRPC, Rideshare Week, Grant & Funding resources as well as a list of upcoming meetings. He also provided an update on the 2017 TRAC hearing that was held on October 12th. At the hearing, MVRPC presented 2 projects, MOT US 35 Widening and GRE US 35 at Valley/Trebein Interchange. Mr. Martin reported that Laura Toole, from FHWA is working on the report from the recent Certification Review, which should be available shortly. He noted that the December TAC and January Board meetings would be cancelled.

VII. ADJOURNMENT

Mr. Casson made a motion to adjourn. Mr. Policicchio seconded the motion. The motion passed unanimously.



MIAMI VALLEY

Regional Planning Commission

10 North Ludlow St., Suite 700
Dayton, Ohio 45402-1855

t: 937.223.6323
f: 937.223.9750
TTY/TDD: 800.750.0750
www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: November 8, 2017
Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #4

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100



Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE036-01.13		ODOT PID #		100925		MVRPC #		1793.2		PROJECT SPONSOR:		Beavercreek	
DESCRIPTION: Indian Ripple Rd. from Darst Rd. to Marydale Dr.-Widening of the south side of the road to extend the second eastbound through lane. Installation of curb and gutter, storm sewer, lighting, and a 5' sidewalk along the south side of the roadway. The project also includes access management improvements just east of Darst Rd.																
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.																
TOTAL COST (000):		\$895		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:		G2-3		
PHASE		FUND		PRIOR		SFY2018		SFY2019		SFY2020		SFY2021		Future		
ENG		LOCAL		\$55												
ENG		STATE		\$30												
ROW		STATE		\$8												
ROW		LOCAL		\$90												
CON		LOCAL				\$374										
CON		STP				\$338										

COUNTY, ROUTE, SECTION: GRE235-07.21			ODOT PID # 101410		MVRPC # 1847.3	PROJECT SPONSOR: Fairborn		
DESCRIPTION: SR 235 in Fairborn from Broad Street to Yellow Springs-Fairfield Road-Urban paving.								
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$435		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE	\$124					
CON		LOCAL			\$155			
CON		NHPP			\$155			



Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA571-15.03			ODOT PID # 103160		MVRPC # 1895.8	PROJECT SPONSOR: Tipp City	
DESCRIPTION: SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA truncated dome handicapped access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches, bike racks and waste recepticles. The project will also replace any loop detectors affected by the project.							
COMMENTS : Updated project description based on request from project sponsor.							
TOTAL COST (000): \$2,037		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL		\$63				
ENG	STATE		\$21				
ENG	STP		\$76				
ENG	LOCAL				\$16		
ENG	STP				\$19		
CON	LOCAL					\$387	
CON	STP					\$1,455	



Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Lyons Road				ODOT PID # 100316	MVRPC # 1869.7	PROJECT SPONSOR: Montgomery Co. TID		
DESCRIPTION: South side of Lyons Road from Byers Road to SR 741, then extending 1,200' north from Lyons Road along the west side of SR 741 connecting to existing sidewalk-Construct a separated walk and provide curb and gutter in order to create a buffer zone from traffic. Coordinate pedestrian crossing locations with ODOT's PID 101034.								
COMMENTS : Project moved up from SFY2020 to SFY2019 based on request from project sponsor.								
TOTAL COST (000): \$1,556		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL		\$140				
ROW		LOCAL		\$75				
CON		CMAQ			\$1,059			
CON		LOCAL			\$282			

COUNTY, ROUTE, SECTION:			MOT - Salem Avenue Bike Lanes			ODOT PID #	97905	MVRPC #	1639.7	PROJECT SPONSOR: Dayton	
DESCRIPTION:			Salem Avenue from Grand Avenue to Riverview-Construct two-way bike lane. In addition a bike path will be constructed on top of the levee for the Great Miami River. This path will connect to the bike lane at one end and to Wolf Creek and Great Miami River trails as part of the River Run project.								
COMMENTS :			Construction delayed from SFY2020 to SFY2022 based on request from project sponsor.								
TOTAL COST (000):		\$360	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
ENG		LOCAL		\$18							
ROW		LOCAL			\$20						
CON		CMAQ						\$254			
CON		LOCAL						\$68			



Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT075-03.92 - SLI-032			ODOT PID # 100968		MVRPC # 1822.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from SR 725 to approximately 4,300' north of Exit 47-Smooth seal.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,042		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$17					
CON	NHPP		\$1,822				
CON	STATE		\$202				

COUNTY, ROUTE, SECTION: GRE017-02.23 - SLI-015			ODOT PID # 101301	MVRPC # 1845.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: I-675 NB and SB ramps at Dayton-Yellow Springs Rd.-Addition of NB right turn lane at SB off ramp; lengthen EB left turn lane on Dayton-Yellow Springs Rd. at NB ramps; addition of second WB left turn lane on Dayton-Yellow Springs Rd. at SB ramps; addition of EB right turn lane on Dayton-Yellow Springs Rd. at SB ramps.							
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,411		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$47					
CON	HSIP		\$594				
CON	LOCAL		\$704				
CON	STATE		\$66				

COUNTY, ROUTE, SECTION: MIA075-04.94 - SLI-032			ODOT PID # 104501		MVRPC # 1937.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from CR 25A north to Eldean Road-Remove and replace failing areas of concrete pavement. The areas will be repaired using full depth concrete pavement.								
COMMENTS : Increased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,286			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE	\$27					
CON		STATE		\$1,259				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - STW Dayton Freight Truck Replacement - SLI-027									ODOT PID # 104923		MVRPC # 2022.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Dayton Freight Lines, Inc.-Engine components to replace 15 class 8 model years 2000-2004 diesel powered trucks with new diesel powered trucks.														
COMMENTS : Project carried forward from SFY2016-2019 TIP.														
TOTAL COST (000): \$570			LET TYPE: Local-let			A.Q. : Exempt			LRTP GOAL: G4					
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future						
CON		LOCAL		\$114										
CON		STATE_CM.		\$456										

COUNTY, ROUTE, SECTION: MOT075-13.15 Noise Wall - SLI-032				ODOT PID # 106928	MVRPC # 2081.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 just north of Riverview Avenue-Remove and replace the damaged acrylic noise wall panels. Panels were damaged as a result of an accident and ensuing fire.							
COMMENTS : New project.							
TOTAL COST (000): \$300		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	STATE		\$260				
ENG	STATE		\$40				

COUNTY, ROUTE, SECTION: GRE675-15.40L - SLI-032				ODOT PID # 106963		MVRPC # 2084.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I675 over SR 235-Repair of forward approach slab that has settled on the bridge by injecting polyurethane under the approach slab.									
COMMENTS : New project.									
TOTAL COST (000): \$20		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
CON		STATE		\$20					

COUNTY, ROUTE, SECTION: MOT - Grant Park Nature Nook - SLI-099				ODOT PID # 106964	MVRPC # 2083.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Grant Park Nature Nook in Washington Township-Create an overflow parking lot using grass stone pavers.							
COMMENTS : New project.							
TOTAL COST (000): \$127		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	STATE		\$121				
ENG	STATE		\$6				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT049-000.00 - SLI-032				ODOT PID # 93204	MVRPC # 1703.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 49 from Third Street in Trotwood to the CSX Railroad bridge-Crack sealing with minor repairs as needed.								
COMMENTS : Increased Federal, State and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$236		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$7					
	CON	LOCAL		\$42				
	CON	NHPP		\$166				
	CON	STATE		\$20				

COUNTY, ROUTE, SECTION: D07 - BH FY18 - SLI-032			ODOT PID # 95833		MVRPC # 1574.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$982		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE	\$45					
CON		NHPP		\$472				
CON		STATE		\$181				
CON		STD		\$284				

COUNTY, ROUTE, SECTION: MOT070-04.52/05.53/06.62 - SLI-032				ODOT PID # 97768	MVRPC # 1710.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-70 at Brookville-Phillipsburg Road, Wellbaum Road and Diamond Mill Road-Remove and replace existing overlays, replace expansion joint seals, patch backwalls, railings, abutments, piers, and seal concrete surfaces.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$732		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE	\$126						
CON	NHPP		\$540					
CON	STATE		\$66					

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$2,900,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$725,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total---->													\$5,625,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$500,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$500,000
Total---->													\$5,000,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
Total---->													\$500,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2018	\$2,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$100,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$750,000
Total---->													\$8,750,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total---->													\$1,500,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit			

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
Total-->													\$250,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,160,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$1,040,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$4,160,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2019	\$1,040,000
Total-->													\$10,400,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$5,437,500
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000
Total-->													\$44,687,500
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2018	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$1,041,273
Total-->													\$4,527,273
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
Total-->													\$162,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 14	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTP3 Transfer	2018	\$5,083,252
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 50/50	CO Air Quality Exempt	Capital	Federal	5339	FTAD	FTA Transfer	Bus & Bus Facilities 5339b	2018	\$2,325,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 34	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$4,525,813
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$7,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2019	\$1,760,000
Total-->													\$24,454,065
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2018	\$135,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2019	\$120,000
Total-->													\$1,275,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2018	\$20,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$128,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2019	\$32,000
Total-->													\$260,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2018	\$10,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2019	\$10,000
Total-->													\$100,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$456,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 4	30' Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$360,000
Total-->													\$1,800,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total-->													\$4,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$3,500,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2021	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
Total-->													\$35,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$500,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2021	\$500,000
Total-->													\$5,000,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$50,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$50,000
Total---->													\$500,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$750,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$750,000
Total---->													\$7,500,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total---->													\$1,000,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total---->													\$4,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$100,00

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,760,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,760,000
Total---->													\$17,600,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,040,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,040,000
Total---->													\$10,400,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$80,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$82,000
Total---->													\$162,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$120,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$120,000
Total---->													\$1,200,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$32,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$32,000
Total---->													\$320,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$10,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$10,000
Total---->													\$100,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt								



**RESOLUTION AMENDING THE
SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #4** to the SFY2018-SFY2021 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MIAMI VALLEY

Regional Planning Commission

10 North Ludlow St., Suite 700
Dayton, Ohio 45402-1855

t: 937.223.6323
f: 937.223.9750
TTY/TDD: 800.750.0750
www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: November 8, 2017
Subject: Resolution to Authorize Use of MVRPC STP Funds for the US 35 Widening

Formed in 1997, by request of the Ohio Department of Transportation (ODOT), the Transportation Review Advisory Council (TRAC) is a permanent body of predominantly non-ODOT personnel, which administers the project ranking and selection process for all major new projects in Ohio. To learn more about the TRAC please visit their web site at: <http://www.dot.state.oh.us/trac/Pages/Default.aspx>.

An application for the widening of US 35 in Montgomery County from Livingston Avenue to the Montgomery/Greene County Line was submitted to TRAC in October requesting construction funding in the amount of \$11,620,000. At the time of the application submittal, there was no local funding committed to the project. TRAC's scoring criteria gives preference to projects that include a local funding match to the TRAC request. In recent years, the US 35 Widening has been the MVRPC #1 ranked project for TRAC funding consideration.

Since the submittal of the application to TRAC, staff has had preliminary discussions with ODOT staff involving a scenario in which MVRPC Surface Transportation Program (STP) funding including Toll Revenue Credit (TRC) could be used as the local funding match in the TRAC request. TRAC considers regional MPO funding as local / non ODOT funding. If MVRPC STP funding were committed to the MOT US 35 project, it would gain additional points in TRAC's ranking due to the addition of local funding and the amount of TRAC funding would be reduced.

TRC exists in states with toll roads because tolling raises funds for the operation and maintenance of toll roads and indirectly for other roadways across Ohio. FHWA allows use of TRC as "soft match" to federal funds due to Ohio's collection of toll revenue. TRC enables use of Federal funding in lieu of local cash match. ODOT has allowed MPOs to use TRC since 2015. Each MPO has assigned to it a TRC budget that could be used for major projects. The negative impact on the MPO is the use of TRC uses more federal funding for one project. Without leveraging funds with local cash match, our STP funds will not go as far. Thus, the agency will be very selective in using this resource.

The construction cost for the widening has dropped 33.3% from \$21M last year to \$14M due to ODOT's active review of the design plans. Since the cost has been reduced, MVRPC funding combined with TRC now has the opportunity to provide nearly all of the local match goal of 30% established by TRAC for this year. The funding requested of TRAC has dropped by 25% from \$11.62M to \$8.7M due to this solution. Now is the time to move this widening project forward.

On November 2, 2017, upon learning about this TRC resource, the Board of Directors granted the Executive Director consent to negotiate with TRAC in order to secure construction funding for US 35 Widening. The Executive Director is authorized to conduct further discussion with ODOT offering up to \$3 million in MVRPC STP funding including TRC in order to secure more construction funds from TRAC. The commitment of MVRPC STP funding to the US 35 widening project is contingent upon TRAC's commitment of the balance of necessary construction funding to complete the project. These funds for construction will be available after the current solicitation for project funding concludes which would be in FY 2024. Thus, this request has no impact on the current solicitation. The attached resolution authorizes up to \$3M in MVRPC-attributable STP funds for the Montgomery US 35 widening project.



**RESOLUTION
AUTHORIZING USE OF MVRPC ATTRIBUTABLE STP FUNDING
FOR THE US 35 WIDENING**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County; and

WHEREAS, the MVRPC Board serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, the Ohio Department of Transportation (ODOT) has created the Transportation Review Advisory Council (TRAC) to develop and implement a decision making process to direct the major new capacity investment decisions of ODOT; and

WHEREAS, ODOT's TRAC Scoring Criteria gives preference to projects that include a local funding match in the TRAC funding request; and

WHEREAS, TRAC considers the use of MVRPC Federal funding as local funding from the Region; and

WHEREAS, staff has reviewed with the TAC, MVRPC Board of Directors and ODOT a scenario in which MVRPC STP funding including Toll Revenue Credit may be used as the local match to the TRAC funding request; and

WHEREAS, MVRPC has reviewed its future funding commitments and has identified 2024 as the next fiscal year with sufficient budget to fund this request.

NOW THEREFORE BE IT RESOLVED, that Miami Valley Regional Planning Commission's Board of Directors hereby authorizes the Executive Director to enter into negotiations with TRAC to secure construction funding for MOT US 35. The Executive Director is authorized to offer up to \$3 million MVRPC STP funding including Toll Revenue Credit in order to secure TRAC construction funds for MOT-35. The commitment of MVRPC STP funding to the MOT-35 project is contingent upon TRAC committal of the balance of necessary construction funding to complete the project.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: November 3, 2017
Subject: Proposed New Projects Requesting MVRPC's STP and TA Funds

The enclosed table shows all proposed new projects received as part of our solicitation for MVRPC regionally controlled funding under the Surface Transportation Program (STP) and Transportation Alternatives (TA) programs.

* The proposed new project list is for information only at this time.

A public involvement meeting to present the proposed new projects requesting MVRPC's STP and TA funds was held on November 8, 2017. A summary of public involvement comments is included as an attachment.

Federal funding request totals and total project costs are broken down by funding category below.

	Funds Requested	Total Project Costs
STP	\$33,603,058	\$53,133,299
TA	\$3,192,375	\$8,143,939
TOTAL	\$36,795,433	\$61,277,238

The next step in the process is to evaluate each proposed project based on the criteria established in MVRPC's STP/CMAQ/TA Policies and Procedures. After each project is ranked, a final list of recommended projects will be reviewed by the Technical Advisory Committee in February and then forwarded to the Board of Directors for final approval in March.

CY2017 Summary of STP applications

Project Sponsor	Project Name	Project Location	Project Description	Federal Funds Requested	Total Project Cost
City of Beavercreek	County Line Road Widening Project	County Line Road from Willow Run Drive to Indian Ripple Road.	Widening from 3 to 5 lanes to match the existing roadway segments immediately to the north and south of the project area. Also included in this project is the construction of a bikeway along the west side of the roadway, the construction of a 5' wide sidewalk along the east side of the roadway, the extension of a existing box culvert, street lighting upgrades, and modifications to the existing traffic signal located at County Line Road and Tonawanda Trail.	\$930,900	\$1,576,500
City of Beavercreek	Indian Ripple Road Reconstruction	Indian Ripple Road from Pine Bluff Drive to Woodview East.	Reconstruction and widening to 3 lanes including a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the south side of the roadway.	\$1,348,200	\$2,251,000
City of Beavercreek	Kemp Road Widening	Kemp Road from Meadowcourt Drive to Bluewing Drive.	Widening the roadway to 3 lanes including a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the north side of the roadway and a 5'wide sidewalk will be included along the south side of the roadway.	\$1,572,900	\$2,777,000
City of Beavercreek	North Fairfield Road Resurfacing	North Fairfield Road from Lakeview Drive to Crossings Boulevard.	Milling and resurfacing of the roadway. The sidewalk along the west side of the roadway will also be resurfaced. Also included in this project are repair to deteriorated curb and sidewalk, and the installation of raised pavement markers.	\$499,653	\$1,539,100
City of Beavercreek	North Fairfield Road Widening	North Fairfield Road from Cedarwood Lane to Shakertown Road.	Widening the roadway to 3 lanes including a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the east side of the roadway and a 5'wide sidewalk will be included along the west side of the roadway. The intersection at Shakertown Road will also be reconstructed to include a left turn lane for eastbound traffic on Shakertown Road.	\$1,752,660	\$3,128,800

City of Brookville	Wolf Creek Street Resurfacing	Wolf Creek Street from Westbrook Road to the Brookville South Corp Limit.	Milling and overlaying 1,960' of asphalt roadway to achieve a proper cross slope for drainage along the roadway and new pavement markings.	\$83,643	\$130,981
City of Centerville	Wilmington Pike Resurfacing Project	Wilmington Pike from Alex Bell Road (SR 725) to 700' north of I-675.	Partial depth replacement and resurfacing of the roadway surface as well as new thermoplastic lane traffic striping, raised pavement markers, and locally funded curb repairs.	\$489,692	\$1,282,009
City of Clayton	Garber Road Resurfacing	Garber Road from Willowcreek Drive to Old Salem Road.	Roadway resurfacing.	\$81,613	\$132,423
City of Clayton	Hoke Road Resurfacing	Hoke Road from Career Avenue to Westbrook Road and Hoke Road from Smith Drive to National Road.	Roadway resurfacing.	\$190,543	\$306,663
City of Clayton	Wenger Road/Salem Street Resurfacing	Wenger Road/Salem Street from Southview Drive west to Diamond Mill Road.	Roadway resurfacing.	\$264,915	\$424,196
City of Dayton	Danner Avenue Resurfacing	Danner Avenue from Nicholas Road to Richley Avenue.	Resurfacing including pavement markings and necessary manhole appurtenance adjustments.	\$55,692	\$77,826
City of Dayton	Findlay Street Resurfacing	Findlay Street from East First Street to the Mad River.	Resurfacing including pavement markings and necessary manhole appurtenance adjustments.	\$149,019	\$208,245
City of Dayton	Longworth Street Resurfacing	Longworth Street from Mead Street to the alley north of Washington Street.	Resurfacing including pavement markings and necessary manhole appurtenance adjustments.	\$57,814	\$80,791

City of Dayton	Salem Avenue Reconstruction, Phase 5	Salem Avenue from Cornell Drive to Manhattan Avenue.	Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	\$1,845,750	\$2,861,000
City of Dayton	Springfield Street Reconstruction, Phase 4	Springfield Street from Smithville Road to Northcliff Drive.	Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	\$1,725,375	\$2,475,500
City of Dayton	Wayne Avenue Widening	Wayne Avenue from Wyoming Street to Waldo Avenue.	Roadway widening resulting in a dedicated left turn lane and increase the pavement from 4 lanes to 5 lanes. Along with the widening new curbs, sidewalks, and lights will be installed to enhance the pedestrian facilities.	\$1,880,860	\$2,650,000
City of Dayton	Webster Street Resurfacing	Webster Street from East Third Street to East Monument Avenue.	Resurfacing including pavement markings and necessary manhole appurtenance adjustments.	\$84,856	\$118,581
City of Fairborn	Colonel Glenn Highway Improvements, Phase 2	Colonel Glenn highway from Paramount Boulevard to the Fairborn East Corp Limit.	This project will include pavement repairs, asphalt resurfacing, new curb, traffic signal upgrades, and safety improvements.	\$1,394,079	\$2,230,526
City of Franklin	North Dixie Highway Improvements, Phase 1	North Dixie Highway from Kenneth Koons Boulevard to Pennyroyal Road.	Milling and resurfacing including thermoplastic striping and raised pavement markings.	\$491,250	\$680,000
City of Franklin	North Dixie Highway Improvements Phase 2	North Dixie Highway from Pennyroyal Road to the Franklin North Corp Limit.	Milling and resurfacing including thermoplastic striping and raised pavement markings.	\$319,800	\$451,400
City of Franklin	South Dixie Highway Improvement Project	South Dixie Highway from the Franklin South Corp Limit to South Riley Boulevard.	Milling and resurfacing including thermoplastic striping and raised pavement markings.	\$927,000	\$1,271,000

City of Huber Heights	Chambersburg Road Improvements, Phase 4	Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road.	Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.	\$1,155,430	\$1,837,585
City of Kettering	East David Road Resurfacing	East David Road from Ackerman Boulevard to Wilmington Pike.	Roadway milling and resurfacing. The project will also include isolated repair of concrete curb, median, and drive approaches.	\$498,726	\$1,206,210
City of Kettering	East Rahn Road Reconstruction	East Rahn Road from the Centerville Corp Limit to Bigger Road.	Complete reconstruction of the existing composite pavement. Correlating work includes replacement of concrete drive approaches, ADA curb ramps, and storm water infrastructure.	\$1,135,056	\$1,891,760
City of Moraine	Dryden Road South Resurfacing	Dryden Road from Kreitzer Road to North Dixie Drive.	Milling and resurfacing of the roadway including roadway restriping.	\$392,047	\$613,909
City of Piqua	Great Miami River Trail Bridge	East of Goodrich Giles Park over the Great Miami River at the south end of Piqua.	Replacement of the existing inadequate pedestrian bikeway bridge with an ADA accessible bridge located in a more scenic location.	\$995,760	\$1,600,680
City of Piqua	Looney Road Resurfacing	Looney Road from Ash Street (US 36) and CR-25A.	The project will include the replacement of some curb and gutter and sidewalk, and pavement repair, along with the restriping of the roadway to make the 4 lane roadway a 3 lane roadway with one lane in each direction, a center turn lane, and bicycle lanes on each side of the roadway.	\$495,206	\$1,009,970
City of Tipp City	North Hyatt Street Repaving Project	North Hyatt Street from Park Avenue to Kessler-Cowlesville Road.	Milling and resurfacing including base repairs, loop detectors and thermoplastic striping.	\$499,220	\$641,924
City of Trotwood	Free Pike Resurfacing Project	Free Pike from SR 49 east to the Trotwood East Corp Limit.	Roadway milling and resurfacing.	\$197,499	\$274,842

City of Trotwood	Trotwood Main Street Resurfacing	Main Street from Wolf Creek Pike east to SR 49.	Roadway milling and resurfacing.	\$449,811	\$625,961
City of Vandalia	Northwoods Boulevard Reconstruction	Northwoods Boulevard from North Dixie Drive to I-75.	Roadway reconstruction and resurfacing. Additionally, storm sewer will be replaced along the project.	\$2,762,428	\$4,017,680
City of West Carrollton	East Dixie Drive Resurfacing	East Dixie Drive from the Norfolk-Southern Railroad overpass to SR 741.	Milling and resurfacing including pavement markings and traffic signal loop detectors.	\$190,187	\$242,734
City of Xenia	West Second Street Improvements, Phase 2	West Second Street from South Progress Drive to Rockwell Drive.	Roadway milling and resurfacing including repair or replacement of the existing deteriorated curb, curb inlets and drive approaches.	\$266,516	\$410,025
GDRTA	Purchase of Ten 30-40' Replacement Buses	Dayton and surrounding communities.	Purchase buses to replace others that have come to the end of their useful life as well as slightly grow the fleet.	\$4,100,000	\$5,125,000
Miami County Engineer	Bellefontaine Road Resurfacing	Bellefontaine Road from the Montgomery County Line to the Clark County Line.	Roadway resurfacing including enhanced pavement markings and an 18" aggregated berm.	\$120,000	\$156,000
Miami County Engineer	Greenville-Pleasant Hill Road Resurfacing	Greenville-Pleasant Hill Road from the Darke County Line to the SR 718/SR 721 intersection.	Roadway resurfacing including enhanced pavement markings and an 18" aggregated berm.	\$60,000	\$78,000
Montgomery County Engineer	Lamme Road Improvement	Lamme Road from Alex-Bell Road to Bushwick Drive.	Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides. The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-striped and deteriorated curbing and sidewalk will be replaced between Alex-Bell Road and the bridge.	\$2,086,500	\$3,745,000

Montgomery County Engineer	North Dixie Drive Resurfacing	North Dixie Drive from Ome Avenue to Marker Avenue.	Roadway milling and resurfacing. ADA ramps that do not meet current standards will be reconstructed as necessary.	\$760,140	\$1,266,900
Montgomery County Engineer	Johnsville-Brookville Road Resurfacing	Johnsville-Brookville Road from 100' north of US-35 to the City of Brookville South Corp Limit.	Roadway milling and resurfacing.	\$490,308	\$700,440
MVRPC	Regional Supplemental Transportation Planning, SFY2023	Miami Valley Region.	Supplemental Planning Funding - includes TIP Project Management, Alternative Mode Transportation Planning and Project Planning Assistance (80% Federal, 20% Local).	\$483,071	\$603,839
MVRPC	Supplemental Regional Planning - SFY2023	Miami Valley Region.	Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.	\$144,943	\$181,179
Village of Carlisle	Dayton-Oxford/Chautauqua Road Improvements	Dayton-Oxford/Chautauqua Road from Fairview Drive to Cedar Lane.	Improvements will include a 2" pavement planing and asphalt overlay with full depth base repairs, utility manhole and valve adjustments and thermoplastic striping.	\$173,996	\$250,120

Total STP Funds Requested: \$33,603,058

CY2017 Summary of TA applications

Project Sponsor	Project Name	Project Location	Project Description	Federal Funds Requested	Total Project Cost
City of Beavercreek	Shakertown Road Sidepath	Shakertown Road from Willow Run Drive to Ankeney Middle School.	Installation of an 8' wide sidepath along the south side of the roadway. Along with the sidepath, curb and gutter and storm sewer will be added along the south side of the roadway.	\$303,600	\$444,500
City of Dayton	East Fifth Street Decorative Lighting	East Fifth Street from High Street to McClure Street.	Installation of decorative lighting for safety.	\$349,583	\$536,348
City of Dayton	Germantown Street Town Center Transportation Enhancements	Germantown Street from Stewart Street to Lola Avenue.	The project would construct bump outs, installation of tree lawns and landscaping, new curbs and sidewalks, signage and decorative lighting.	\$352,256	\$520,478
City of Dayton	Home Avenue Bikeway	Along South Broadway Street from West Third Street to Home Avenue, then along Home Avenue from South Broadway Street to James H. McGee Boulevard, then along James H. McGee Boulevard to the US 35 overpass, then traveling west along the north side of US 35 to Frontage Street.	Construction of bike lanes on Broadway Street and on Home Avenue. Placement of a sharrow on James H. McGee Boulevard to the US 35 overpass and then a path will be constructed under the US 35 overpass to Frontage Street. With the bike lanes curb bump outs will be placed at selected intersections to define the parking areas and for traffic calming.	\$288,750	\$415,000
City of Dayton	Stewart Street Pedestrian Enhancements	Stewart Street from Edwin C. Moses Boulevard to Rubicon Street.	Construction of decorative concrete crosswalks at the intersections of Stewart Street with Edwin C. Moses Boulevard, Patterson Boulevard, Main Street and Rubicon Street.	\$346,500	\$482,000
City of Dayton	Wayne Avenue Walk Improvements	Wayne Avenue from South Keowee Street to Wyoming Street.	Elimination of non-compliant sidewalk and trip hazards by repairing broken curb, sidewalk, access ramps and driveways, as well as tree	\$251,087	\$350,000

City of Dayton	Xenia Avenue Bike Lanes and Ramp	Xenia Avenue from South Keowee Street to Linden Avenue.	Construction of bike lanes, the replacement of damaged curb and walk and the placement of bumpouts to delineate the parking areas. Also included is the construction of a bike ramp from Xenia Avenue to the Steve Whalen Boulevard bike path.	\$309,375	\$442,500
City of Fairborn	Broad Street Enhancement, Phase 2	Broad Street from the Fairborn South Corp Limit to Pierce Drive.	This project will resurface and slightly narrow the existing roadway to install wider sidewalks and new bike facilities. A road diet (4 lanes down to 3 lanes) will be implemented between Dayton Drive and Pierce Drive. Decorative elements such as street trees, street lighting and planters will be included in the project.	\$340,099	\$2,915,131
City of Kettering	West Stroop Sidewalk	The north side of West Stroop Road from Overland Trail to Southmoor Circle NW.	Sidewalk construction.	\$301,125	\$401,500
City of Piqua	Ohio-Indiana Trail Bridge	Ohio-Indiana Trail bridge over the Great Miami River in Lock 9 Park.	Replacing the wooden bridge decking with concrete, creating an ADA compliant ramp and improving the aesthetics of the bridge.	\$350,000	\$1,636,482

Total TA Funds Requested: \$3,192,375

Arnold, Paul

From: Arnold, Paul
Sent: Thursday, November 09, 2017 7:50 AM
To: emmy@bikemiamivalley.org
Subject: 11-8-17 Public Involvement Meeting Comment

Ms. Fabich,

Thank you for your comments below on the proposed transportation projects being considered for Federal funding. We welcome the interest these projects have generated and will forward your comments to the projects sponsor and our Board for their consideration.

Sincerely,

Paul Arnold

Manager, Short Range Programs
Miami Valley Regional Planning Commission
10 North Ludlow St., Suite 700
Dayton, Ohio 45402-1855
parnold@mvrpc.org

937.223.6323 - office
937.531.6534 – direct line
937.223.9750 – fax
[Like us on Facebook](#)

Name: Emmy Fabich
Organization: Bike Miami Valley
Email: emmy@bikemiamivalley.org

Comment:

Danner Avenue Resurfacing: in support of this project - addition would be adding sharrow markings, Bicycles May Use Full Lane Signs

Findlay Street Resurfacing: in support of this project - addition would be adding sharrow marking, Bicycles May Use Full Lane Signs

Longworth Street Resurfacing: in support of this project - addition would be adding sharrow markings, Bicycles May Use Full Lane Signs

Salem Avenue Phase 5 reconstruction: in support of this project, Bicycles May Use Full Lane Signs

Springfield Street Phase 4 reconstruction: in support of this project - addition would be adding sharrow markings, Bicycles May Use Full Lane Signs

Wayne Avenue Widening: in support of this project - addition would be adding sharrow markings, Bicycles May Use Full Lane Signs

Webster Street Resurfacing: not in support of this project without sharrow, Bicycles May Use Full Lane Signs

Great Miami River Trail Bridge: in support of this project to further connections, make ADA accessible

East Dixie Drive Resurfacing: in support of loop detectors - addition would be "bicycle symbol" identifying placement over loop indicator

North Dixie Drive Resurfacing: in support of ADA connections

Regional Supplemental Transportation Planning SFY 2023: in support of alternative transport. mode planning

Supplemental Regional Planning SFY 2023: in support

Shakertown Road Sidepath: not in support, change project to include signage of Bicycles May Use Full Lane

Home Avenue Bikeway: in support with addition of project to include signage of Bicycles May Use Full Lane

Wayne Avenue Walk Improvements: in support of project

Xenia Avenue Bike Lanes and Ramp: in support with addition of project to include signage of Bicycles May Use Full Lane

Broad Street Enhancement, Phase 2: in support with addition of project to include signage of Bicycles May Use Full Lane

Ohio-Indiana Trail Bridge: in support of this project and ADA compliant ramps.

EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



MIAMI VALLEY

Regional Planning Commission

Shaping Our Region's Future Together

November 2, 2017

MVRPC Receives Federal Certification Report of Planning Process

The federal review team, lead by Laura Toole, Federal Highway Administration, Ohio Division, and Reggie Arkel of the Federal Transit Administration, Region V, has completed their draft MVRPC Certification Review Report. Through a combination of remote desk reviews, a public meeting, and the onsite discussions on August 29 & 30, the review team was able to determine, as written in the report, "The planning process as conducted by MVRPC, Ohio Department of Transportation, GDRTA, Greene CATS, and Miami County Transit meets the requirements of the metropolitan planning regulations per 23 CFR 450. As such the Review Team Certifies the planning process." The full report is available <https://www.mvrpc.org/events/mvrpc-board-meeting-november-2017>



On behalf of the Miami Valley, MVRPC's Board of Directors, committees, and staff, we are grateful to our planning partners and the review team for an outstanding metropolitan planning process and we are excited about the future work that we will complete on behalf of the Region.

Commendation 1: MVRPC and its partners are commended for the Going Places initiative.

Commendation 2: GDRTA is commended for receiving the Certificate of Merit for Security from the American Public Transportation Association (APTA).

Commendation 3: MVRPC and GDRTA are commended for their work on improving bicycle and pedestrian transportation, including the regional Complete Streets Policy, Bikeway Plan and Level of Traffic Stress analysis, bike share program, and coordination with park districts.

Commendation 4: MVRPC is commended for receiving two awards at the 2016 Ohio GIS Conference: Miami Valley Regional Vacancy Profile map received the People's Choice Award and 2014 Miami Valley Employment story map received the Second Place Award in the Digital Map Category.

Recommendation 1: MVRPC should coordinate with its local public agencies to identify which entities have ADA Transition Plans in place and promote compliance with the ADA/504 requirements,

Recommendation 2: MVRPC should not establish standard benchmark goals when reviewing proposals or DBE Program goals. Instead, MVRPC should coordinate goal setting guidance and overall DBE Program requirements with ODOT.

Recommendation 3: ODOT should provide guidance to Ohio MPOs, including MVRPC, on DBE Program Goals.

Recommendation 4: To improve transparency relative to fiscal constraint, MTP implementation, and compliance with 23 CFR 450.324(g)(11)(i)&(iv), the next MTP should identify proposed major capital projects and operations and maintenance costs to fully capture their program.

MVRPC Hosts the Miami Valley Equity Initiative Kickoff Listening Session

Now that the equity study is complete, MVRPC hosted a Listening Session with representatives from various public and non-profit agencies on Thursday, October 26. The goal was to determine next steps for increasing equity in our Region by using the input from these experts who have been working on this issue.

The 17 participants represented the following organizations: Sinclair Community College, Miami Valley Urban League, National Conference for Community and Justice, United Way, PNC Bank, Human



Relations Council, and Learn to Earn Dayton. The two-hour discussion was facilitated by the OSU-based Kirwan Institute for the Study of Race and Ethnicity. The session summary is being prepared and we will share it when it is completed.

MVRPC will be leading a session titled “Let’s Talk about Inequity in the Miami Valley” at the upcoming Miami Valley Planning and Zoning Workshop on Friday, December 1, at Sinclair Community

College. The focus will be the role of planning professionals in increasing access to opportunity in the Miami Valley. For information related to the Miami Valley Planning and Zoning Workshop, visit www.ohioplanning.org/2017MVWorkshop

Grants & Funding Resources

On a monthly basis, MVRPC highlights new funding opportunities on our website at www.mvrpc.org/grant-and-funding-opportunities. These grant and funding opportunities were found through our use of *Grantfinder* software. A description, contact information and program links are included on these new sources. In addition, the website includes other valuable resources for your funding pursuits. This month we are featuring information on:

- Honda Philanthropy Program – Deadline: November 30, 2017.
- United States Department of Agriculture’s (USDA) Farm to School Program – Deadline: December 8, 2017.

If you need assistance with your grant pursuit or need further research, contact Lynn Zuch, Principal Planner, at 937.223.6323 or lzuch@mvrpc.org

Upcoming MVRPC Meetings:

11/08/17	4:00 p.m.	Public Participation Mtg., Proposed New Projects – 10 N. Ludlow St.
11/09/17	9:30 a.m.	Sustainability Roundtable on Solar Energy – 10 N. Ludlow St. Suite 700
11/14/17	1:00 p.m.	HSTC Coordination Council – Goodwill Easter Seals – 660 S. Main St.
11/15/17	8:30 a.m.	GIS Training Session – MVRPC – 10 N. Ludlow St., Suite 700
11/15/17	12:00 p.m.	Great Miami River Watershed – Sunwatch – 2301 E. River Rd.
11/15/17	1:00 p.m.	2017 GIS Day – Map Gallery – MVRPC – 10 N. Ludlow St., Suite 700
11/16/17	9:30 a.m.	Technical Advisory Committee – MVRPC - 10 N. Ludlow St., Suite 700
12/01/17	8:00 a.m.	Miami Valley Planning & Zoning Workshop – Sinclair - 444 W. Third St.
12/07/17	8:30 a.m.	Executive Committee; 9:00 a.m. Board of Directors – Dayton Metro Library