

**Miami Valley Regional Planning Commission
Technical Advisory Committee (TAC) Meeting**

**Thursday, May 19, 2016
9:30 AM**

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions		9:30	P. Huelskamp
* II.	Approval of April 21, 2016 Meeting Minutes	1	9:33	P. Huelskamp
III.	Public Comment Period on Action Items		9:34	P. Huelskamp
IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	Recommended Adoption of Amendment to MVRPC's SFY2016-2019 Transportation Improvement Program (TIP)	4	9:35	P. Arnold
V.	INFORMATION ITEMS			
	A. National Highway System – MAP-21 Additions		9:45	A. Ramirez
	B. Going Places Implementation Tools Progress Updates		9:55	M. Kim
	C. Update on Share the Road Initiative		10:05	K. Frank-Hoppe
* VI.	EXECUTIVE DIRECTOR'S REPORT	38	10:15	B. Martin
VII.	ADJOURNMENT		10:20	P. Huelskamp

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

****THE NEXT TAC MEETING IS THURSDAY, JUNE 16, 2016****

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TECHNICAL ADVISORY COMMITTEE
APRIL 21, 2016
MINUTES**

Ed Amrhein, Beavercreek Township
Pete Bales, City of Fairborn
Jennifer Barclay, City of Clayton
Russell Bergman, City of Huber Heights
Steve Bergstresser, City of Kettering
James Brinegar, City of Centerville
Joe Brzozowski, City of Dayton
Gary Burkholder, City of Brookville
Ann Burns, MVRPC
Dan Casson, Municipality of Carlisle
Barry Conway, City of Franklin
Robert Cron, City of Vandalia
Bradley Daniel, MVRPC
Chad Dixon, City of Springboro
Joseph Dura, Montgomery Co. Engineer's
Andrew Fluegemann, ODOT District 8
Matt Gardner, LJB, Inc.
Robert Geyer, Greene County Engineer
Paul Gruner, Montgomery County Engineer
Jay Hamilton, Mead Hunt
Mike Hammes, City of Moraine
Amy Havenar, City of Piqua

Kjirsten Frank Hoppe, MVRPC
Dan Hoying, LJB, Inc.
Paul Huelskamp, Miami County Engineer
Chad Ingle, City of Kettering
Shelby Ingle, CMT Engineers
Matt Kendall, ODOT District 7
Scott Knebel, CMT Engineers
Aaron Lee, MVRPC
Matthew Lindsay, MVRPC
Brian Martin, MVRPC
Ami Parikh, MVRPC
Matt Parrill, ODOT District 7
Jillian Rhoades, City of Troy
Carrie Scarff, Five Rivers Metro Parks
John Sliemers, City of Kettering
Christopher Snyder, Miami Township
Keith Steeber, City of Dayton
Ronald Thuma, Monroe Township
Rob Uhlhorn, MVRPC
Joe Weinell, City of Dayton
Ben Wiltcheiss, ODOT District 7
Steve Woolf, Clay Township

I. INTRODUCTION

Chair Huelskamp called the meeting to order. Self-introductions were made.

II. APPROVAL OF MARCH 17, 2016 MEETING MINUTES

Mr. Amrhein made a motion to approve minutes. Mr. Bergstresser seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of 2040 Long Range Transportation Plan Update and Summary of Public Participation Meeting.

Ms. Ramirez provided an overview of the process involved in updating the Long Range Plan. The plan is updated every 4 years; it has a 20+ year horizon and includes multi-modal strategies and projects. She also explained that the plan is fiscally constrained and is in conformance with the State Implementation (Air Quality) Plan.

Ms. Ramirez explained how the Congestion Management Projects are incorporated into the plan and provided a financial summary of highway projects. She also reviewed transit and alternative mode strategies, and reviewed a map illustrating regional bikeway and pedestrian projects. Ms. Ramirez provided a table showing a summary of funding for the transit and alternative mode projects. She also reviewed tables showing the air quality and regional emissions analysis. Ms. Ramirez reported that a public meeting was held on April 6th and that no formal comments were received. She thanked the Committee for their involvement and participation in the plan update and requested approval of the resolution on page 36. Ms. Scarff made a motion to recommend approval. Mr. Conway seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. Update on TRAC Solicitation

Mr. Daniel referred to a memo on page 37 of the mailout which provided a list of important dates concerning the TRAC Solicitation process. He noted that the solicitation will begin on April 29th and the applications are due to ODOT by June 3, 2016. Mr. Daniel explained that this is the same process that has been followed in the past, and reviewed the link to the web site that provides additional information and TRAC documents.

B. Roundtable Discussion: ODOT Requirements on LPA Projects – ADA Curb Ramp Compliance, Right of Way requirements for sidewalks, and ADA Transition Plans

Mr. Parrill referred to page 38 of the mailout which provided guideline information and FAQ's on ADA curb ramp requirements. He explained that this information is being presented due to recent questions regarding curb ramps and design standards in relation to resurfacing projects. Mr. Parrill noted that there is language in the U.S. DOT/FHWA guidance that states if curb ramps are in compliance with 1991 design standards, and in good condition, they could remain in place for resurfacing treatment projects. He reviewed other information from the fact sheet on page 38. He noted that ODOT is working on an ADA Compliance form and will be forwarding it to MVRPC as well as the locals. Ms. Rhoades asked who is responsible for reviewing this if ODOT is doing a resurfacing project in a city. Mr. Parrill explained that ODOT staff will contact the City early enough so that city staff can complete the compliance check and/or get the curb ramps done prior to awarding the funds for the resurfacing project. Ms. Ramirez added this applies to resurfacing, not full reconstruction projects, in which case the sponsor would be expected to upgrade to most current standards. Mr. Geyer asked how these regulations would apply to a traffic signal upgrade. Mr. Parrill stated it would have to be reviewed on an individual basis depending on the circumstances and how it affects the sidewalks and curb ramps.

Mr. Kendall referred to a memo on page 39 of the mailout regarding Right of Way control certification on enhancement projects. He explained that ODOT has received direction from central office and FHWA that if you can certify that you have control of right of way, they will no longer require you to obtain right of way to replace existing sidewalks. Mr. Kendall also referred to a fact sheet regarding eminent domain, appropriation and quicktake for bikepath projects both stand alone and with a road project. Mr. Kendall provided some additional information on the quicktake process explaining that it is up to the LPA's legal department whether to pursue quicktake on a bike path because ODOT does not have that authority. Mr. Bergstresser asked if the Right-of-Way control letter can be used for curb/ramp reconstruction. He has heard that a 4-6 ft. easement behind the curb ramp is required for grading. Mr. Kendall stated that the control letter could be used for this as it is defined right now.

Mr. Parrill stated that Ms. Ramirez will be talking about the ADA Transition Plan, noting that ODOT is under the same requirement and central office will be looking into each district's compliance with the transition plan. Ms. Ramirez referred to page 42 of the mailout, noting that it has recently been discussed that Ohio is not keeping up with ADA regulations as well as it should. She explained that any agency that has more than 50 employees is required to have an ADA Transition Plan. She reviewed in more detail the requirements of this plan. Ms. Ramirez noted this is a requirement and any agency that does not currently have a plan should start working on it. This applies to any agency that receives Federal funds. She reviewed the elements of an ADA Transition Plan and also provided links to the FHWA website where more information can be found. Ms. Ramirez stated that the next round of STP/CMAQ applications will include a question regarding agencies implementing an ADA transition plan, and asking to provide a copy. Mr. Cron asked what constitutes a transition plan. Ms. Scarff stated that Five Rivers Metroparks does have a transition plan. They first hired a consultant to review all public facilities including, buildings, parking lots, restrooms, roadways, and sidewalks. The consultant reviewed every element in the agency, public and staff based, and documented every area that was not in compliance, prepared a cost estimate and multi-year transition plan to come into compliance. Ms. Ramirez noted that this can often be an on-going process to remain in compliance. Ms. Scarff noted she could share their transition plan as well as discuss the process if anyone is interested.

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to his April report on page 43 of the mailout announcing that Eldean Road project in Miami County was awarded the Ohio Conaway Award. He also referred to a list of pedestrian safety tips and reported on the Annual dinner that was held on April 14th. The report also provided information on grants and funding resources as well as a list of upcoming meetings.

VIII. ADJOURNMENT

Mr. Gruner made a motion to adjourn. Mr. Geyer seconded the motion. The motion passed unanimously.



MIAMI VALLEY

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: May 12, 2016
Subject: SFY2016-SFY2019 Transportation Improvement Program (TIP) Amendment #10

Over the last few months MVRPC, ODOT, GDRTA, Greene CATS and Miami County Transit have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2016-SFY2019 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 4.5, 5.1, 5.2 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 4.5, 5.1, 5.2 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2016-2019 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020 or 2030)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1535.6	GRE - Beavercreek Signals Phase 3 Indian Ripple Road from Greene Blvd. to North Fairfield Road; North Fairfield Road from Indian Ripple Road to Jonathon Drive-Fiber optic interconnect of all signals in the corridor, controller upgrades and reconstruction of the signals at Grange Hall Rd./Indian Ripple Rd. and Shakertown Rd./North Fairfield			\$907	Beavercreek	Decreased Federal and Local construction funds to reflect changes in Ellis.			
ODOT PID # 95315									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$128						
	ROW	STATE	\$2						
	ENG	STATE	\$16						
	CON	CMAQ		\$571					
	CON	LOCAL		\$190					

MVRPC # 1410.7	GRE - Yellow Springs SRTS Sidewalks Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.			\$386	Yellow Springs	Decreased SRTS PE funds in SFY2015, added SRTS PE funds in SFY2016, decreased SRTS construction funds and added State TA construction funds to reflect changes in Ellis.			
ODOT PID # 93536									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ROW	STATE	\$2						
	ENG	STATE	\$23						
	ROW	SRTS		\$89					
	ENG	SRTS	\$63	\$8					
	CON	SRTS				\$182			
	CON	STA				\$15			
	CON	STATE				\$4			

MVRPC # 1891.3	GRE001-01.09 Resurfacing Colonel Glenn Highway from Grange Hall Road to the Beavercreek ECL-Mill and resurfacing. Additional improvements include replacement of deteriorated curb, catch basins and sidewalk; installation of raised pavement markers and upgrading curb ramps to be ADA compliant.			\$956	Beavercreek	New project, not in current TIP.			
ODOT PID # 103060									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$50					
	CON	LOCAL			\$317				
	CON	STP			\$589				

Table 4.1 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1891.3	GRE001-01.09 Resurfacing Colonel Glenn Highway from Grange Hall Road to the Beaver Creek ECL-Mill and resurfacing. Additional improvements include replacement of deteriorated curb, catch basins and sidewalk; installation of raised pavement markers and upgrading curb ramps to be ADA compliant.	\$956	Beavercreek	New project, not in current TIP.					
ODOT PID # 103060									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	

MVRPC # 432.8	GRE035-04.26/06.20 US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.	\$116,114	ODOT District-8	Decreased Federal NH PE funds in SFY2016, added Federal NHPP and State PE funds in SFY2016 and construction delayed from SFY2020 to SFY2021 to reflect changes in Ellis. \$2,295,120 TRAC funding for PE, \$8,000,000 TRAC funding for R/W and \$98,424,500 TRAC funding for construction uncommitted at this time.					
ODOT PID # 80468									
Let Type: Traditional									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	EAR	\$2,734						
	ENG	STP	\$1,000						
	ENG	NH		\$1,574					
	ENG	NHPP	\$1,135	\$209					
	ENG	STATE	\$690	\$52					
	ROW	TRAC				\$8,000			
	ENG	TRAC				\$2,295			
	CON	TRAC						\$98,425	

MVRPC # 1902.3	GRE044-06.28 Bellbrook Avenue from Colorado Drive to Maumee Drive-Mill and resurfacing including repair/replacement of existing and deteriorated curb and curb inlets.	\$314	Xenia	New project, not in current TIP.					
ODOT PID # 103273									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$3					
	CON	LOCAL			\$96				
	CON	STP			\$215				

Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1585.7	MIA - Covington SRTS Infrastructure East and west side of Ludlow Street from US 36 to Maple Street; north and south side of Chestnut Street from Ludlow Street to Debra Street; north side of US 36 from Stevens Street to Owens Street-Installation of sidewalk and crossing improvements.	\$267	Covington	Increased Federal construction funds and deleted Local construction funds to reflect changes in Ellis.					
ODOT PID # 96385									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$22						
	CON	SRTS			\$245				

MVRPC # 1894.2	MIA025A-03.54 CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, establish a 4-way	\$1,717	Tipp City	New project, not in current TIP.					
ODOT PID # 103159									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL				\$26			
	ROW	STATE				\$10			
	ENG	STATE				\$17			
	ENG	STP				\$99			
	ROW	LOCAL					\$16		
	ROW	STP					\$59		
	CON	LOCAL						\$313	
	CON	STP						\$1,177	

MVRPC # 1386.3	MIA025A-09.18 CR 25A from the Troy corporation limit to the Piqua corporation limit-Resurfacing with 1 1/2" of Item 448 asphalt with enhanced pavement markings. Also, enhanced berm stabilization to provide bike lanes from the Peterson/Farrington Road intersection north to the Piqua	\$2,209	Miami County	Added Federal STD and State construction funds, modified project description and increased Federal STP and Local construction funds to reflect changes in Ellis.					
ODOT PID # 93174									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL	\$10						
	CON	LOCAL			\$459				
	CON	STATE			\$73				
	CON	STD			\$290				
	CON	STP			\$1,377				

Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1386.3	MIA025A-09.18	\$2,209	Miami County	Added Federal STD and State construction funds, modified project description and increased Federal STP and Local construction funds to reflect changes in Ellis.					
ODOT PID # 93174	CR 25A from the Troy corporation limit to the Piqua corporation limit-Resurfacing with 1 1/2" of Item 448 asphalt with enhanced pavement markings.								
Let Type: Local-let	Also, enhanced berm stabilization to provide bike lanes from the Peterson/Farrington Road intersection north to the Piqua								
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$8					
	ENG	LOCAL			\$5				
	CON	LOCAL				\$171			
	CON	STP				\$512			
MVRPC # 1893.3	MIA036-08.92	\$696	Piqua	New project, not in current TIP.					
ODOT PID # 103080	Covington Avenue from Sunset Drive to College Street-Resurfacing and the installation of ADA compliant handicap ramps at the intersections located within the project limits.								
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$8					
	ENG	LOCAL			\$5				
	CON	LOCAL				\$171			
	CON	STP				\$512			
MVRPC # 1622.5	MIA041-11.24	\$7,746	ODOT District-7	Increased State PE funds and increased Federal and State construction funds to reflect changes in Ellis.					
ODOT PID # 97796	SR 41 over I-75-Replace bridge deck and convert abutments to semi-integral.								
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	NHPP		\$500					
	ENG	STATE		\$291					
	CON	NHPP					\$5,564		
	CON	STATE					\$1,391		
MVRPC # 1412.5	MIA075-13.73	\$4,707	ODOT District-7	Added Federal and State PE funds in SFY2017, decreased Federal IM and State R/W funds in SFY2016, added Federal NHPP R/W funds in SFY2016, deleted Federal IM construction funds, added Federal NHPP construction funds and increased State construction funds to reflect changes in Ellis.					
ODOT PID # 93562	I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.								
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	IM	\$531						
	ROW	IM		\$63					

Table 4.2 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1412.5	MIA075-13.73 I-75 at Piqua-Troy Road-Replace functionally obsolete bridge.			\$4,707	ODOT District-7	Added Federal and State PE funds in SFY2017, decreased Federal IM and State R/W funds in SFY2016, added Federal NHPP R/W funds in SFY2016, deleted Federal IM construction funds, added Federal NHPP construction funds and increased State construction funds to reflect changes in Ellis.			
ODOT PID #	93562									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ROW	NHPP		\$5						
	ROW	STATE	\$60	\$7						
	ENG	NHPP			\$4					
	CON	NHPP			\$200					
	ENG	STATE	\$226		\$1					
	CON	STATE			\$3,610					

MVRPC #	1895.8	MIA571-15.03 SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA			\$1,983	Tipp City	New project, not in current TIP.			
ODOT PID #	103160									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL				\$25				
	ENG	STATE				\$21				
	ENG	STP				\$95				
	CON	LOCAL						\$387		
	CON	STP						\$1,455		

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1887.3	MOT - Airport Access Road Resurfacing Airport Access Road from the Vandalia NCL at National Road to the Vandalia SCL-Mill and resurfacing.			\$968	Vandalia	New project, not in current TIP.			
ODOT PID # 103062									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$85					
	ENG	STATE		\$10					
	CON	LOCAL				\$183			
	CON	STP				\$690			

MVRPC # 1870.5	MOT - BH FY18 Various bridges in Montgomery County-Bridge repair project to include patching, rebuilding and sealing elements of the structure.			\$5,068	ODOT District-7	Construction moved up to SFY2018 from SFY2020 to reflect changes in Ellis.			
ODOT PID # 102303									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE			\$166				
	CON	NHPP				\$4,303			
	CON	STATE				\$599			

MVRPC # 1908.3	MOT - Bigger Rd. Resurfacing Bigger Road from David Road to the Kettering SCL-Resurfacing including removal and replacement of the asphalt surface as well as related items (pavement markings, traffic detection, etc.).			\$457	Kettering	New project, not in current TIP.			
ODOT PID # 103342									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$5					
	CON	LOCAL				\$181			
	CON	STP				\$271			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1885.3	MOT - E. Franklin St. Resurfacing Centerville East Franklin St. from Main St. to Clyo Rd.-Mill and resurfacing. Also included will be some curb repair and concrete sidewalk repair. This project does not include the segment of East Franklin St. between North Johanna Dr. and Lake Glen Ct.	\$526	Centerville	New project, not in current TIP.					
ODOT PID # 103013									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$6					
	CON	LOCAL				\$175			
	CON	STP				\$345			
MVRPC # 1903.3	MOT - GMRRT South Resurfacing Great Miami River Recreation Trail from the Montgomery/Warren County Line to Linden Avenue in Miamisburg-Mill and remove the top one inch of existing asphalt concrete pavement from 4.3 miles of the trail. A tack coat and overlay of one inch of new asphalt will then be applied to the	\$314	MCD	New project, not in current TIP.					
ODOT PID # 103249									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$14					
	CON	LOCAL			\$60				
	CON	TA			\$240				
MVRPC # 1897.2	MOT - Jefferson Street Reconstruction Jefferson Street from Second Street to Fourth Street-Reconstruction including new sidewalks, curbs, driveway approaches, street lighting, parking meters, trees, catch basins and curb ramps.	\$2,291	Dayton	New project, not in current TIP.					
ODOT PID # 103170									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE				\$25			
	ENG	LOCAL					\$62		
	CON	LOCAL						\$551	
	CON	STP						\$1,653	

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1888.3	MOT - Johns. Brkvl. Pike Resurfacing Johnsville-Brookville Pike from Westbrook Road to Brookville Pyrmont Road-Mill and resurfacing.			\$71	Brookville	New project, not in current TIP.			
ODOT PID # 103072									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$6					
	ENG	STATE		\$2					
	CON	LOCAL				\$19			
	CON	STP				\$44			

MVRPC # 1898.7	MOT - Robert Drive Bikepath Robert Drive from West Third Street to West Fifth Street-Construct a separated bike path along the west side of the street.			\$255	Dayton	New project, not in current TIP.			
ODOT PID # 103175									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL				\$10			
	ENG	STATE				\$3			
	CON	LOCAL						\$51	
	CON	TA						\$191	

MVRPC # 1714.4	MOT - SRTS-Centerville IFS 1 SR 725, Maple Avenue and Iron Gate Park Drive-Upgrade school zone flasher assembly on SR 725 and install new school zone flasher assemblies on Maple Avenue and Iron Gate Park Drive.			\$86	Centerville	Increased Federal PE funds, delayed Federal PE funds from SFY2015 to SFY2017, deleted Local construction funds and increased Federal construction funds to reflect changes in Ellis.			
ODOT PID # 98514									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	ENG	STA			\$13				
	CON	STA				\$72			

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1901.2	MOT - Salem Avenue Reconstruction, Ph. 1 Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.			\$3,361	Dayton	New project, not in current TIP.			
ODOT PID #	103178									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	LOCAL				\$150				
	ENG	STATE				\$35				
	ROW	LOCAL					\$100			
	CON	LOCAL						\$769		
	CON	STP						\$2,307		

MVRPC #	1653.3	MOT - Shroyer Road Improvements Shroyer Road from the City of Oakwood North Corp. limit to Dorothy Lane Avenue-Resurface road and implement road diet to reduce lanes from 4 to 2 lanes with turn lanes, bike lanes, and improved pedestrian crossings, then transition to existing 5 lane section at the intersection with Dorothy Lane Avenue.;			\$2,188	Kettering	Construction moved up from SFY2018 to SFY2017, modified project description and increased Federal and Local construction funds based on request from project sponsor.			
ODOT PID #	97897									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	LOCAL			\$875					
	CON	STP			\$1,313					

MVRPC #	1557.5	MOT - Third Street Bridge Third Street bridge in Dayton just west of I-75-Rehab or replace existing bridge; to be determined after PE study. Also, addition of a 17' shared use path on the south side of Third Street bridge			\$20,899	Montgomery County	Added Federal BR and Federal STD PE funds in SFY2016, increased Local PE funds in SFY2016, decreased Federal BR and Local PE funds in SFY2017 and added Federal STD and Local PE funds in SFY2020 to reflect changes in Ellis. \$14,252,861 funding for construction uncommitted at this time.			
ODOT PID #	95393									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	ENG	BR	\$368	\$517	\$113					
	ENG	LOCAL	\$109	\$151	\$28			\$47		
	ENG	STD	\$68	\$91				\$190		
	CON	CMAQ						\$1,038		
	CON	LOCAL						\$3,925		
	CON	OTH						\$14,253		

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1886.3	MOT - Washington Church Road Resurfacing Washington Church Road from Spring Valley Pike to 2,041' south-Mill and resurfacing.	\$110	Miami Twp. (Mot)	New project, not in current TIP.					
ODOT PID # 103055									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$1					
	CON	LOCAL				\$41			
	CON	STP				\$68			
MVRPC # 1896.3	MOT - Wayne Avenue Resurfacing Wayne Avenue from East Fifth Street to Hickory Street-Mill and resurfacing including new pavement markings and signal loop detectors.	\$273	Dayton	New project, not in current TIP.					
ODOT PID # 103169									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$12					
	ENG	STATE		\$3					
	CON	LOCAL			\$57				
	CON	STP			\$201				
MVRPC # 1890.3	MOT - Westbrook Road Resurfacing Westbrook Road from Union Road to Diamond Mill Road-Mill and resurfacing.	\$485	Clayton	New project, not in current TIP.					
ODOT PID # 103075									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$6					
	CON	LOCAL			\$161				
	CON	STP			\$318				

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1899.7	MOT - Wolf Creek Bikepath Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf	\$195	Dayton	New project, not in current TIP.					
ODOT PID # 103176									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL				\$15			
	ENG	STATE				\$2			
	CON	LOCAL						\$37	
	CON	TA						\$141	
MVRPC # 1889.3	MOT - Wolf Creek Street Resurfacing Wolf Creek Street from Westbrook Road to Market Street in Brookville-Mill and resurfacing.	\$143	Brookville	New project, not in current TIP.					
ODOT PID # 103074									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$12					
	ENG	STATE		\$4					
	CON	LOCAL				\$38			
	CON	STP				\$89			
MVRPC # 1900.7	MOT - Wright Dunbar Bikeway West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way	\$334	Dayton	New project, not in current TIP.					
ODOT PID # 103177									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL				\$15			
	ENG	STATE				\$3			
	ROW	LOCAL						\$30	
	CON	LOCAL						\$60	
	CON	TA						\$226	

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1478.5	MOT035-15.13S US 35 between Broadway Street and the CSX Railroad-Overlay the bridge deck using hydrodemolition. Limited approach work.			\$3,364	ODOT District-7	Increased State PE funds in SFY2017, deleted NHPP PE funds and decreased State PE funds in SFY2018 to reflect changes in Ellis.				
ODOT PID # 91600										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ROW	NHPP			\$55					
	ROW	STATE			\$14					
	ENG	STATE			\$346	\$60				
	CON	NHPP					\$2,311			
	CON	STATE					\$578			

MVRPC # 1300.5	MOT035-VAR Various bridges (6) located on US 35 in Montgomery County-Flood entire decks with SRS (Soluble Reactive Silicate).			\$4,743	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID # 91608										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$212	\$13						
	ENG	BR	\$177	\$54						
	ROW	BR		\$58						
	ROW	STATE	\$40	\$15						
	CON	NHPP			\$123					
	CON	STATE			\$4,051					

MVRPC # 1740.5	MOT070-03.34 I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side.			\$5,375	ODOT District-7	Updated project description, increased Federal NHPP PE funds in SFY2016, added Federal and State PE funds in SFY2017, added Federal and State PE funds in SFY2018 and decreased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID # 99623										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	NHPP		\$692	\$141	\$2				
	CON	NHPP				\$3,852				
	ENG	STATE	\$166	\$77	\$16	\$1				
	CON	STATE				\$428				

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1740.5	MOT070-03.34 I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side.			\$5,375	ODOT District-7	Updated project description, increased Federal NHPP PE funds in SFY2016, added Federal and State PE funds in SFY2017, added Federal and State PE funds in SFY2018 and decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	99623									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
MVRPC #	1299.5	MOT075-10.44 I-75 over Carillon Boulevard-Replace deficient bridge decks with limited pavement work between bridges and limited pavement work in north and south approaches to the project. Also included is structural steel repair for intermediate joints.			\$23,941	ODOT District-7	Added State R/W funds in SFY2016, decreased Federal BR construction funds and increased Federal NHPP and State construction funds to reflect changes in Ellis.			
ODOT PID #	91606									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$97	\$180					
		ENG	BR	\$876	\$118					
		ROW	BR			\$66				
		ROW	STATE		\$40	\$7				
		CON	BR					\$4,971		
		CON	NHPP					\$15,330		
		CON	STATE					\$2,256		
MVRPC #	1426.5	MOT075-11.64 W I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound I-75-Replace bridge deck.			\$6,405	ODOT District-7	Construction delayed from SFY2019 to SFY2020 and increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	93776									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
		ENG	STATE	\$21	\$224					
		ENG	IM	\$181	\$58					
		ENG	NHPP		\$461					
		CON	IM						\$4,914	
		CON	STATE						\$546	

Table 4.3 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1444.5	MOT075-15.03/15.54/15.82 I-75 over Stanley Avenue, Neva Drive and Wagner Ford Road-Remove and replace the bridge deck, replace expansion joints, paint the structural steel and replace abutment bearings.			\$16,253	ODOT District-7	Increased Federal and State PE funds in SFY2016, decreased Federal and State R/W funds in SFY2016, added Federal and State R/W funds in SFY2017 and delayed construction from SFY2018 to SFY2021 to reflect changes in Ellis.			
ODOT PID # 94557									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	NHPP	\$435	\$1,296					
	ENG	STATE	\$215	\$144					
	ROW	NHPP		\$113	\$23				
	ROW	STATE		\$13	\$3				
	CON	NHPP						\$12,610	
	CON	STATE						\$1,401	

MVRPC # 1892.3	MOT217-08.47 Diamond Mill Road from US 35 to I-70-Mill and resurfacing.			\$1,172	Montgomery County	New project, not in current TIP.			
ODOT PID # 103100									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$14					
	CON	LOCAL			\$382				
	CON	STP			\$776				

MVRPC # 1610.4	MOT741-00.76 SR 741 at Austin Blvd-Make the eastbound right turn lane a free flow lane and install a median between the right turn lane and through lanes. Widen the northbound approach to accommodate the follow-through lane for the eastbound free flow right turn, as well as future dual northbound left turn lane.			\$1,124	ODOT District-7	Deleted Federal NHPP and Local construction funds, increased Federal HSIP and Federal STD construction funds and decreased State construction funds to reflect changes in Ellis.			
ODOT PID # 92035									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$1						
	ROW	STATE	\$45	\$116					
	CON	HSIP			\$686				
	CON	STATE			\$96				
	CON	STD			\$180				

Table 4.4 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1867.7	WAR - Great Miami River Trail Extension Great Miami River Bikeway from Baxter Drive to the Warren/Butler County Line-Construction of a 10' wide multi-use trail to extend to the existing Great Miami River Scenic Trail. Project includes construction of a retaining wall for approximately 400', installation of concrete barriers to separate	\$1,868	Franklin	Added Federal CMAQ and Local construction funds to reflect changes in Ellis.					
ODOT PID # 100188									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$20					
	CON	CMAQ						\$931	
	CON	LOCAL						\$370	
	CON	STATE_CMAQ						\$547	
MVRPC # 1912.3	WAR550-00.00 Jamaica Road in Carlisle from SR123 to the north line of the Carlisle Local School District-Resurfacing including a 2" pavement planing and asphalt overlay with full depth base repairs; utility manhole and valve adjustments; thermoplastic striping; raised pavement marker installation to improve safety	\$460	Carlisle	New project, not in current TIP.					
ODOT PID # 103345									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL			\$40				
	CON	LOCAL			\$84				
	CON	STP			\$336				
MVRPC # 1911.3	WAR601-00.00 Riley Boulevard in Franklin from South Main Street to East Second Street-Mill and resurfacing including new thermoplastic markings and installation of RPMs.	\$1,023	Franklin	New project, not in current TIP.					
ODOT PID # 103344									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	LOCAL		\$35					
	CON	LOCAL			\$247				
	CON	STP			\$741				

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1770.8	MOT - MVRPC 2019 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$167	MVRPC	Toll Credit in the amount of \$33,486 used for Local funds.					
ODOT PID # 100453									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	STP					\$167		
MVRPC # 1617.8	MOT - MVRPC 2019 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance (80% Federal and 20% Local).	\$415	MVRPC	Toll Credit in the amount of \$83,084 used for Local funds.					
ODOT PID # 97745									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	STP					\$415		
MVRPC # 1877.8	MOT - MVRPC 2020 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$168	MVRPC	New project, not in current TIP.					
ODOT PID # 102946									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	STP						\$168	
MVRPC # 1772.8	MOT - MVRPC 2020 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance (80% Federal and 20% Local).	\$522	MVRPC	Toll Credit in the amount of \$104,324 used for Local funds.					
ODOT PID # 100451									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	STP						\$522	
MVRPC # 1879.8	MOT - MVRPC 2021 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$172	MVRPC	New project, not in current TIP.					
ODOT PID # 102973									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	LOCAL						\$34	

Table 4.5 RECOMMENDED SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1879.8	MOT - MVRPC 2021 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$172	MVRPC	New project, not in current TIP.				
ODOT PID #	102973								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G2-4								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	STP						\$138	

MVRPC #	1878.8	MOT - MVRPC 2021 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance (80% Federal and 20% Local).	\$548	MVRPC	New project, not in current TIP.				
ODOT PID #	102944								
Let Type:	Non-let								
A.Q.	Exempt								
LRTP Goal	G1								
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	SPR	LOCAL						\$110	
	SPR	STP						\$438	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1750.5	AUG/MER/MIA - VAR - SLI-032 Various bridges in Auglaize/Mercer/Miami Counties-Paint existing steel superstructure and seal necessary concrete surfaces.			\$3,952	ODOT District-7	Construction moved up to SFY2018 from SFY2019 to reflect changes in Ellis.			
ODOT PID #	99864									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE			\$535					
	CON	NHPP				\$1,431				
	CON	STATE				\$964				
	CON	STD				\$1,022				

MVRPC #	1574.5	D07 - BH FY18 - SLI-032 Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.			\$945	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	95833									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$1							
	CON	NHPP				\$412				
	CON	STATE				\$185				
	CON	STD				\$347				

MVRPC # 1904.4	D07 - FDPM FY19 - SLI-032 Districtwide-Fast Dry Pavement Marker Program.			\$1,980	ODOT District-7	New project.			
ODOT PID # 103259									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$126					
	CON	STATE					\$1,854		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1905.4	D07 - PPM FY19 - SLI-032 Districtwide-Polyester pavement marker program.			\$833	ODOT District-7	New project.			
ODOT PID #	103263									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$53						
	CON	STATE					\$780			

MVRPC #	1906.4	D07 - RPM FY19 - SLI-032 Districtwide-Raised pavement marker program.			\$250	ODOT District-7	New project.			
ODOT PID #	103267									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$16						
	CON	STATE					\$234			

MVRPC #	1796.5	D08 - BS FY2018 - SLI-032 US 35, I-71, SR 444 and SR 4 in Greene County-Bridge sealing project to mainline.			\$548	ODOT District-8	Increased Federal STD construction funds and decreased Federal NHPP and State construction funds to reflect changes in Ellis.			
ODOT PID #	94209									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$13							
	CON	NHPP				\$119				
	CON	STATE				\$107				
	CON	STD				\$309				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1780.3	GRE068/235-11.34/00.00 - SLI-032 US 68 from the Xenia NCL to the Clark County Line; SR 235 from US 68 to the Fairborn ECL-Resurfacing.			\$2,883	ODOT District-8	Increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	100610									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	CON	NHPP		\$1,587						
	CON	STATE		\$574						
	ENG	STATE		\$12						
	CON	STD		\$710						

MVRPC #	1829.3	MIA - Micro FY17 (A) - SLI-032 Various routes in Miami County-Microsurface.			\$1,158	ODOT District-7	Deleted Federal construction funds and increased State construction funds to reflect changes in Ellis.			
ODOT PID #	101059									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$72						
	CON	STATE			\$1,086					

MVRPC #	1880.3	MIA - Micro FY17 (B) - SLI-032 Various routes in Miami County-Microsurface.			\$1,361	ODOT District-7	New project.			
ODOT PID #	102958									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$39						
	CON	STATE			\$1,322					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1831.8	MIA - Smooth FY17 - SLI-032 Various routes in Miami County-Overlay with fine graded aggregate.			\$2,379	ODOT District-7	Decreased Federal construction funds and increased State construction funds to reflect changes in Ellis.			
ODOT PID #	101080									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$62						
	CON	STATE			\$695					
	CON	STD			\$1,622					

MVRPC #	1817.3	MIA048/571-02.43/15.43 - SLI-032 SR 571 from the Tipp City east corp limit to SR 202; SR 48 in West Milton from Duerr Dr. to Still Acres Dr.-Overlay.			\$476	ODOT District-7	Updated project name, added SR 48 portion to project description, added Federal NHPP construction funds and decreased Federal STD and State construction funds to reflect changes in Ellis.			
ODOT PID #	100942									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$5						
	CON	NHPP				\$147				
	CON	STATE				\$94				
	CON	STD				\$230				

MVRPC #	1673.8	MIA075-00.00 - SLI-032 I-75 in Miami County from the MOT/MIA county line to the Tipp City north corp. limit-Repair/replace deteriorated sections of the median barrier wall and rebuild median inlets.			\$465	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	98888									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE	\$36							
	CON	NHPP			\$386					
	CON	STATE			\$43					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1783.3	MIA202-00.00 - SLI-032 SR 202 from the Montgomery/Miami County Line to SR 571-Overlay.			\$819	ODOT District-7	Updated project description, PE delayed from SFY2016 to SFY2019 and increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	100786									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE					\$13			
	CON	STATE					\$161			
	CON	STD					\$645			
MVRPC #	1863.3	MOT - Englewood Park - SLI-099 Englewood Metro Park-Pavement repairs, drainage improvements and asphalt overlay.			\$269	ODOT District-7	Increased State construction funds to reflect changes in Ellis.			
ODOT PID #	102230									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$10						
	CON	STATE			\$259					
MVRPC #	1830.3	MOT - Micro FY17 - SLI-032 Various routes in Montgomery County-Microsurfacing.			\$1,066	ODOT District-7	Deleted Federal construction funds and increased State construction funds to reflect changes in Ellis.			
ODOT PID #	101062									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$30						
	CON	STATE			\$1,036					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1884.3	MOT048/725-00.00/15.26 - SLI-032 SR 48 from the Warren/Montgomery County Line to Nantucket Landing; SR 725 from Lois Circle to Washington Village Drive-Microsurface.	\$478	ODOT District-7	New project.					
ODOT PID # 102982									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$13					
	CON	NHPP					\$372		
	CON	STATE					\$93		

MVRPC # 1484.3	MOT049-02.77 - SLI-032 SR 49 from the CSX bridge between Little Richmond Road and Wolf Creek Pike to Salem Avenue-Crack sealing with partial depth repairs to be performed at the approaches to the signalized intersections as needed.	\$78	ODOT District-7	Decreased Federal and Local construction funds to reflect changes in Ellis.					
ODOT PID # 93203									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE	\$12						
	CON	LOCAL			\$13				
	CON	NHPP			\$53				

MVRPC # 1909.3	MOT075-14.95 - SLI-032 I-75 from Stanley Ave. to Keenan Ave.-Asphalt concrete overlay with repairs.	\$1,834	ODOT District-7	New project.					
ODOT PID # 103252									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future	
	ENG	STATE		\$52					
	CON	NHPP				\$1,604			
	CON	STATE				\$178			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1882.3	MOT075-16.33 - SLI-032 I-75 from Keenan Ave. to Stop Eight Rd.-Smooth seal.			\$1,108	ODOT District-7	New project.			
ODOT PID #	102980									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$31						
	CON	NHPP					\$969			
	CON	STATE					\$108			

MVRPC #	1883.3	MOT725/741-16.67/01.00 - SLI-032 SR 725 from Washington Village Dr. to Normandy Ln.; SR 741 from Austin Pike to Kingsridge Dr.-Smooth seal.			\$1,652	ODOT District-7	New project.			
ODOT PID #	102981									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2016	SFY2017	SFY2018	SFY2019	Future		
	ENG	STATE		\$47						
	CON	NHPP					\$1,284			
	CON	STATE					\$321			

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2016-2019

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
93494	MVRPC	Greene County Transit Board	30.80.01 Federal	Add evening service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$435,456
93494	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add evening service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$108,864
Total---->													\$544,320
93495	MVRPC	Greene County Transit Board	30.80.01 Federal	Add weekend service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$498,480
93495	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add weekend service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$124,620
Total---->													\$623,100
95054	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$160,000
95054	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2016	\$40,000
Total---->													\$200,000
95055	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$760,000
95055	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2016	\$88,000
95055	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$102,000
Total---->													\$950,000
95058	MVRPC	Greene County Transit Board	11.12.04 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$336,000
95058	MVRPC	Greene County Transit Board	11.12.04 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2016	\$84,000
Total---->													\$420,000
95060	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$160,000
95060	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2017	\$40,000
Total---->													\$200,000
95061	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$760,000
95061	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2017	\$88,000
95061	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2017	\$102,000
Total---->													\$950,000
95062	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$336,000
95062	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2017	\$84,000
Total---->													\$420,000
99168	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$80,000
99168	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2018	\$20,000
Total---->													\$100,000
99169	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$881,050
99169	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2018	\$110,131
New	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2018	\$110,131
Total---->													\$1,101,312
99170	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$392,000
99170	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2018	\$98,000
Total---->													\$490,000
99171	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$80,000
99171	MVRPC	Greene County Transit Board	44.23.01 Local	Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	General Revenue	2019	\$20,000
Total---->													\$100,000
99172	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$881,050
99172	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2019	\$110,131
99172	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2019	\$110,131
Total---->													\$1,101,312
99173	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$392,000
99173	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Contract Revenue	2019	\$98,000
Total---->													\$490,000
NEW	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$950,000
NEW	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2016	\$950,000
NEW	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$950,000
NEW	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2017	\$950,000
NEW	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$950,000
NEW	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2018	\$950,000
NEW	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$950,000
NEW	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$950,000
Total---->													\$7,600,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$200,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2016	\$50,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$200,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2017	\$50,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2018	\$50,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Federal	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
94923	MVRPC	Miami County Commissioners	11.7A.00 Local	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$50,000
Total---->													\$1,000,000
94925	MVRPC	Miami County Commissioners	11.12.04 Federal (4)	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$240,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local (4)	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2016	\$60,000
94925	MVRPC	Miami County Commissioners	11.12.04 Federal (4)	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$240,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local (4)	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2017	\$60,000
94925	MVRPC	Miami County Commissioners	11.12.04 Federal (4)	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$240,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local (4)	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2018	\$60,000
94925	MVRPC	Miami County Commissioners	11.12.04 Federal (4)	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$240,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local (4)	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$60,000
Total---->													\$1,200,000
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$16,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2016	\$4,000
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$16,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2017	\$4,000
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$16,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2018	\$4,000
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$16,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$4,000
Total---->													\$80,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2016	\$2,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2017	\$2,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2018	\$2,000
94930	MVRPC												

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2016-2019

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$400,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2016	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2016	\$349,539
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$400,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2017	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2017	\$349,539
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2018	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2018	\$349,539
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2019	\$50,461
101857	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$349,539
Total---->													\$3,200,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$400,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2017	\$400,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$400,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total-->													\$8,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2016	\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$1,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2017	\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2017	\$1,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$1,000,000
Total-->													\$20,000,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2017	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
Total-->													\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2016	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2016	\$1,250,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$937,500
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt</								

[illegible]

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount	
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2016	\$8,000,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Urban Formula Program	2016	\$5,000,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		STP	FTAD	FTA Transfer	STP - ODOT Attributable	2016	\$700,000
95325	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match		LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$3,425,000
Total---->														\$17,125,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2017	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Urban Formula Program	2017	\$5,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		STP	FTAD	FTA Transfer	STP - ODOT Attributable	2017	\$700,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match		LNTF	TOTH	Transit	Dedicated Local Tax	2017	\$3,425,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2018	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Urban Formula Program	2018	\$5,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$700,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match		LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$3,425,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Urban Formula Program	2019	\$5,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal		STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$700,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match		LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$3,425,000
Total---->														\$51,375,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal (4)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal		CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2019	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local (4)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match		LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$1,041,273
Total---->														\$4,527,273
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Urban Formula Program	2016	\$73,118
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Urban Formula Program	2017	\$76,774
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Urban Formula Program	2018	\$80,612
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Urban Formula Program	2019	\$84,643
Total---->														\$315,147
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (15)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2016	\$5,280,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (5)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal		CMAQ	FTAD	FTA Transfer	CMAQ - ODOT Attributable	2016	\$1,760,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (20)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match		LNTF	TOTH	Transit	Dedicated Local Tax	2016	\$1,760,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (20)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2017	\$7,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (20)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match		LNTF	TOTH	Transit	Dedicated Local Tax	2017	\$1,760,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (20)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2018	\$7,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (20)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match							

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2016-2019

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal (3)	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local (3)	30' Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$246,000
Total---->													\$1,230,000



**RESOLUTION AMENDING THE
SFY2016-SFY2019 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2016-SFY2019 Transportation Improvement Program was adopted on May 7, 2015; and

WHEREAS, MVRPC, ODOT, GDRTA, Greene CATS and Miami County Transit have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2016-SFY2019 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2016-SFY2019 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #10** to the SFY2016-SFY2019 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



May 5, 2016

May is National Bike Month

There are many events going on in our Region to encourage cycling for fun, fitness and transportation. Five Rivers MetroParks has an extensive list of regional bike events on their Bike Month Calendar. A couple of highlights of the celebration are National Bike to Work Week (May 16 - 20) and National Bike to Work Day (May 20) which kicks off at Riverscape during the Five Rivers MetroParks' Bike to Work Day Pancake Breakfast - from 7:00 to 9:00 AM.

Also, just in time for Bike Month, MVRPC has customized the *Share the Road Safety Campaign* which is now available to member jurisdictions on our website. All materials are designed to encourage local jurisdictions to include their community name, logo, etc. for local use. For information or assistance concerning these materials, please contact Kijrsten Frank Hoppe at 937.531.6524 or kfrank.hoppe@mvrpc.org. Please get out and enjoy National Bike Month, and remember, replacing short car trips with a bike ride is good for you and for the environment. It all adds up to cleaner air!

2016 Annual Spring Dinner

The Miami Valley Regional Planning Commission's Annual Spring Dinner was held Thursday, April 14, 2016, at the Marriott at the University of Dayton, 1414 South Patterson Blvd. It was our pleasure to recognize outgoing Chairperson Jan Vargo of Huber Heights, current Officers and Board of Directors, honored guests, business partners, and staff members in attendance. The reception area opened at 6:00 p.m., a plated dinner was served at 7:00 p.m., followed by the presentation of the coveted Regional Steward Award to Mark Donaghy of GDRTA. The Danny Voris Duo provided the musical entertainment and at the end of the evening there was a drawing for three (3) gift baskets. The total registered in attendance was 291 – second highest only to the 346 registrants for the 50th Anniversary event held in 2014.



Ohio's Regional Councils & Six Areawide Agencies Meet with OEPA Director Craig Butler

Over a two-day period, April 27 & 28, 2016, in Columbus, the OEPA Director held discussions with the Ohio Association of Regional Councils (OARC) Executive Directors and technical staff from Ohio's six Areawide water quality planning agencies. OEPA is an important state agency for the regional councils as we work together on transportation-related environmental concerns such as air quality and storm water. We also work together on protection strategies of drinking water and the environment from harmful man-made chemicals that result from the manufacturing process. The agencies developed a joint presentation which provided an overview of the common planning processes and tasks all the agencies do and then also let each agency highlight unique work we're doing in our regions.

Matt Lindsay, from our staff, presented the Unsewered Communities Project from 2015 and the recently approved Regional Open Space Plan.

Director Butler also took the opportunity to share some of Ohio EPA's priorities and to open a dialogue with the Areawides about how we could support these issues in our work. Recently, the public's personal connection with environmental issues has been through the topic of drinking water. Think, for example, about Toledo, Flint, and Sebring. The Director emphasized that the agency is looking at issues such as lead (Pb) and algae as drinking water threats. He also shared with the group that they have made grants available to County Health Districts (up to \$300,000 each) for use in residential septic system repair and replacement programs, but they are having a hard time getting local districts to take the funds. He asked the agencies to consider how the Areawides might be able to take and use the funds.

Grants & Funding Resources

On a monthly basis, MVRPC is highlighting several funding opportunities on our website that could benefit communities in the Region. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities.

See more at: <http://www.mvrpc.org/our-vision/planning-services/grant-and-funding-opportunities>

This month we are featuring information on:

- U.S. Department of Housing and Urban Development's (HUD) Choice Neighborhoods Implementation Grants Program; Deadline – June 28, 2016
- U.S. Department of Agriculture's (USDA) Strategic Economic and Community Development (SECD); Deadline - Friday, June 30, 2016

Upcoming MVRPC Meetings:

05/19/16 9:30 a.m. Technical Advisory Committee - 10 N. Ludlow St.
05/24/16 9:30 a.m. TIP Biannual Review Meeting, ODOT D-8 – 10 N. Ludlow St.
05/24/16 9:00 a.m. Regional Transp. Coordination Meeting- Goodwill Easter Seals-660 Main St.
05/25/16 8:30 a.m. TIP Biannual Review Meeting, ODOT D-7 - 10 N. Ludlow St.
06/02/16 8:30 a.m. Executive Committee; 9:00 a.m. Board of Directors – 1515 S. Main