

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TECHNICAL ADVISORY COMMITTEE
SEPTEMBER 20, 2018
MINUTES**

**MVRPC
10 N. Ludlow Street, Ste. 700, Dayton, OH**

**November 15, 2018
9:30 AM**

Members/Alternates

Ed Amrhein, Beavercreek Township
Russ Bergman, Huber Heights
Jim Brinegar, City of Centerville
Joe Brzozowski, City of Dayton
Dan Casson, Carlisle
Ken Collier, Greene CATS
Barry Conway, City of Franklin
Rob Cron, City of Vandalia
Andy Fluegemann, ODOT District 8
Paul Gruner, Montgomery Cty Engineer's Off.
Mike Hammes, City of Moraine
Chad Ingle, Kettering
Manuel Jacobs, City of Fairborn
Roy Mann, Jefferson Township
Jeff Moorman, City of Beavercreek
Don O'Connor, Miami Conservancy District
Jill Rhoades, City of Troy
Carrie Scarff, FRMP
Bill Singer, City of Englewood
Keith Steeber, City of Dayton
Brock Taylor, City of Moraine

Guests

Kaye Borchers, Choice One Engineering
Paul Butts, ORC
Anna Lee Durant, ORC
Dan Hoying, LJB Inc.
Kathy Streng, DLZ
Ben Wiltheiss, ODOT D7

Staff Present

Paul Arnold
Nathan Baker
Laura Henry
Kjirsten Frank Hoppe
Martin Kim
Kim Lahman
Brian Martin
Teresa Wise

I. INTRODUCTION

Chair, Paul Gruner called the meeting to order. Self-introductions were made.

II. APPROVAL OF September 20, 2018 MEETING MINUTES

Mr. Conway made a motion to approve minutes. Mr. Amrhein seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. FY18 FTA 5310 Funding Allocations

Ms. Lahman referred to the memorandum on page 5 of the mailout regarding the resolution to adopt the Program of Projects for the Federal Transit Administration (FTA) Section 5310 2018 allocations.

Ms. Lahman stated that Miami Valley Region was allocated \$745,207 for the FFY 2018. Ms. Lahman reviewed the funding priorities and stated that MVRPC received applications from nine participating entities for a total of 17 vehicles. In addition to the vehicle request, funding is recommended to extend the Mobility Management position in Greene County.

Ms. Lahman stated that the Section 5310 committee recommended the following; fund four priority one vehicles, fund 12 of the priority two vehicles, fund one priority three vehicle and fund the Greene County Mobility Manager position at \$50,000.

Ms. Lahman stated that staff recommends adoption of this resolution on page 13 of the mailout.

Ms. Scarff made a motion to recommend adoption. Mr. Mann seconded the motion. The motion passed unanimously.

B. Recommended Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP)

Mr. Arnold referred to the 12th amendment to the SFY 2018-2021 TIP and the numerous changes made by MVRPC and ODOT. He referred to the packet showing the tables broken down by county as well as the statewide line item project tables. Mr. Arnold stated that staff recommends adoption of this TIP amendment and referred to a resolution on page 17 of the mailout.

Mr. O'Connor made a motion to recommend adoption. Mr. Conway seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. Proposed new projects requesting MVRPC's STP, CMAQ, and TA funds

Mr. Arnold referred to the memorandum on page 29 of the mailout regarding proposed new project requests for STP, CMAQ and TA funds. Mr. Arnold referenced the enclosed table of requested projects along with comments from the public involvement meeting that took place at MVRPC on November 7, 2018.

B. Going Places Implementation Tools Progress Updates

Mr. Kim gave a presentation on the progress of Going Places Implementation Tools.

Mr. Kim stated that there are 11 implementation tools and indicated that much of the progress has been achieved through partnerships with many member organizations. Mr. Kim mentioned partnership efforts were designed to overcome issues, discover opportunities, and achieve goals in more efficient ways.

Mr. Kim reviewed the two types of work activities during pre-project and during project work. He also reviewed the past and current initiatives that his team has been working on with local partners.

C. MVRPC's Digital Presence

Ms. Henry's PowerPoint presentation summarized MVRPC's digital presence. Ms. Henry reviewed the different platforms MVRPC has used to increase the public's awareness of what MVRPC does: MVRPC website, YouTube, Facebook, and Twitter accounts. Ms. Henry also reviewed the new digital advertising media that MVRPC purchased to increase outreach to new audiences. Ms. Henry provided metrics for each of the digital platforms and screen shot examples of the advertisements. Ms. Henry explained how MVRPC can track the success of outreach efforts using these platforms.

Ms. Henry stated that MVRPC will now offer support to our members with increasing their digital presence. MVRPC is soliciting information from members in regards to their interest in this service with an online survey - surveyMonkey.com/r/8MR8MVZ.

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin reviewed the Executive Directors Update. Mr. Martin stated that the staff at MVRPC has been doing great work with supporting our Region. Mr. Martin stated that if there is anything MVRPC can do to help member jurisdictions, to please contact us and we will be happy to help any way that we can.

Mr. Martin commented on the upcoming application process for funding that Mr. Arnold reviewed and mentioned that MVRPC has added digital presence support to the list of services that we offer our members.

Mr. Martin referred to American Road & Transportation Builders Association (ARTBA) for a source of information regarding the recent elections and the possible impact on funding for infrastructure.

VII. ADJOURNMENT

Mr. Taylor made a motion to adjourn. Mr. Mann seconded the motion. The motion passed unanimously.

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: January 9, 2019
Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #13

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.3 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to <https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety>.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.3 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS - ODOT's Project Monitoring Database	
TELUS - MVRPC's Project Monitoring Database	



Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE071-03.51			ODOT PID # 100929 MVRPC # 1794.1		PROJECT SPONSOR: Beavercreek		
DESCRIPTION: Shakertown Rd. from east of Greystone Dr. to Factory Rd.; Alpha-Bellbrook Rd. from 0.2 miles west of Factory Rd. to Factory Rd.-Relocation and extension of Shakertown Rd. and realignment of Alpha Bellbrook Rd. to intersect Shakertown Rd. west of Factory Rd. The existing intersection of Shakertown Rd. and US-35 will be eliminated as a result of this work, consistent with the proposed improvements to US-35 (PID 80468). Shakertown Rd. will be constructed as a two-lane roadway and Alpha Bellbrook Rd. will be constructed as a three lane roadway.							
COMMENTS : Decreased Federal STP R/W cap and increased Federal STP Con/CE cap based on request from project sponsor. Increased Federal STP construction funds and decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,578		LET TYPE: Local-let		A.Q. : Analyzed		L RTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$164					
ROW	LOCAL		\$116				
ENG	STATE		\$40				
ROW	STATE		\$8				
ROW	STP		\$270				
CON	LOCAL			\$2,038			
CON	STP			\$1,943			

COUNTY, ROUTE, SECTION: GRE502-01.12			ODOT PID # 101771 MVRPC # 1840.2		PROJECT SPONSOR: Fairborn		
DESCRIPTION: Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings.							
COMMENTS : Increased Local construction funds to reflect change in Ellis.							
TOTAL COST (000): \$4,320		LET TYPE: Local-let		A.Q. : Exempt		L RTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$173					
ENG	STATE	\$22					
ROW	STATE	\$3					
ROW	LOCAL		\$40				
CON	LOCAL				\$2,784		
CON	STP				\$1,297		

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE035-04.30		ODOT PID # 102421		MVRPC # 1947.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 Intersections with Factory Road and Orchard Lane-Construct superstreets.							
COMMENTS : Increased Federal HSIP and State construction funds to reflect changes in Ellis. TRC in the amount of \$200,000 used for State R/W funds and \$419,176 used for State construction funds.							
TOTAL COST (000): \$16,996		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	NHPP	\$282					
ENG	STATE	\$125					
ENG	NHPP		\$3				
ROW	NHPP		\$83				
ENG	STATE		\$1				
CON	EAR			\$2,536			
CON	HSIP			\$6,427			
ENG	HSIP			\$620			
ROW	HSIP			\$270			
CON	LOCAL			\$1,545			
ENG	NHPP			\$15			
ROW	NHPP			\$917			
CON	STATE			\$714			
ENG	STATE			\$345			
ROW	STATE			\$112			
CON	STP			\$3,000			

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE042-02.63/20.21		ODOT PID # 102746		MVRPC # 1983.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.							
COMMENTS : Increased Federal and State construction funds and construction delayed from SFY2022 to SFY2024 to reflect changes in Ellis.							
TOTAL COST (000): \$3,039		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$28				
ENG	STD		\$110				
ENG	STATE			\$33			
ENG	STD			\$133			
ENG	STATE				\$14		
ROW	STATE				\$15		
ENG	STD				\$56		
CON	STATE						\$530
CON	STD						\$2,119

COUNTY, ROUTE, SECTION: GRE001/054-03.85/02.34		ODOT PID # 98157		MVRPC # 1650.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Intersection of Kauffman Avenue and Colonel Glenn Highway in Fairborn-Reconstruction of the existing intersection including removal of the existing skew, removal of the traffic and pedestrian signals, and installation of a modern roundabout. Pedestrian and bicycle access through the intersection to the adjacent Wright Brothers-Huffman Prairie Bike Trail will be maintained. This project includes construction of PID 98160 which is Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and replacement of a section of the adjacent Wright Brothers Huffman Prairie Bikeway.							
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,587		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$51					
ENG	STATE	\$28					
ROW	STATE	\$7					
ROW	LOCAL	\$85					
CON	HSIP			\$300			
CON	LOCAL			\$2,668			
CON	STP			\$1,447			

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE444-07.53		ODOT PID # 98158		MVRPC # 1649.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Broad Street (SR 444) in Fairborn from Sandhill Road to Spangler Road-Widening from 2 to 3 lanes to provide a center turn lane, installation of curb and gutter and storm sewer, and installation of sidewalk on both sides of the roadway.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,942		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$149					
ENG	STATE	\$29					
CON	LOCAL			\$805			
CON	STP			\$959			

COUNTY, ROUTE, SECTION: GRE - Sugarcreek SRTS 14 Feedwire		ODOT PID # 98576		MVRPC # 1665.7		PROJECT SPONSOR: Sugarcreek Twp. (Gre)	
DESCRIPTION: Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.							
COMMENTS : Increased Federal STA R/W funds in SFY2019 and Federal STA construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$569		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STA	\$21					
ENG	STATE	\$20					
ROW	STATE	\$2					
ENG	STA	\$42					
ENG	LOCAL	\$2					
ENG	STA	\$14					
ROW	STA		\$69				
CON	STA			\$285			
ROW	STA			\$108			
CON	STATE			\$5			



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Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-07.45 - SLI-032			ODOT PID # 100862		MVRPC # 1803.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from 1,600' south of East River Rd. to Edwin C. Moses Blvd.-Perform crack seal and minor pavement repairs.							
COMMENTS : Project changed from standard TIP project to SLI project based on request from District 7 and increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$799		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$87					
CON	NHPP			\$641			
CON	STATE			\$71			

COUNTY, ROUTE, SECTION: MOT035-11.75			ODOT PID # 101092		MVRPC # 1833.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 from Liscum Dr. to just east of Broadway St.-Concrete pavement repairs.							
COMMENTS : Construction delayed from SFY2021 to SFY2022 to reflect changes in Ellis.							
TOTAL COST (000): \$4,492		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE			\$166			
CON	NHPP						\$3,461
CON	STATE						\$865

COUNTY, ROUTE, SECTION: MOT075-00.00			ODOT PID # 101123		MVRPC # 2105.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from the Warren/Montgomery County Line to SR 725-Overlay with asphalt concrete.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,448		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$186					
CON	NHPP			\$2,909			
CON	STATE			\$1,353			

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-00.76		ODOT PID # 104979		MVRPC # 1975.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Austin Boulevard at I-75-Reconfigure WB approach lane assignment from 3 lanes where the right turn lane is under yield control to 4 lanes where the dual right turn lanes will be under signal control. Austin Boulevard at Austin Landings intersection-Reconfigure WB approach lane assignments from 4 lanes (T-T-T-R) to 4 lanes (T-T-T-TR). Work on SR 741 to include restriping the previously constructed roadway to include dual left turn lanes for NB traffic turning left onto Austin Blvd.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,822		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$166					
ENG	NHPP		\$279				
ENG	STATE		\$31				
CON	NHPP			\$1,211			
CON	STATE			\$135			

COUNTY, ROUTE, SECTION: MOT035-18.57, Phase 2B		ODOT PID # 89130		MVRPC # 1210.2		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work.							
COMMENTS : Decreased Federal NHPP and State construction funds to reflect changes in Ellis. PE completed under PID 75863. TRC in the amount of \$778,473 used for Local construction funds.							
TOTAL COST (000): \$14,065		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$166					
ROW	STATE	\$29					
CON	EAR					\$900	
CON	NHPP					\$7,982	
CON	STATE					\$1,995	
CON	STP					\$2,992	

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT070-07.08		ODOT PID # 97795		MVRPC # 1621.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Kimmel Road over I-70-Replace bridge deck, convert to semi-integral abutments and patch structure.							
COMMENTS : Construction delayed from SFY2021 to SFY2022 to reflect changes in Ellis.							
TOTAL COST (000): \$1,973		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	NHPP	\$576					
ENG	STATE	\$88					
ENG	STATE	\$166					
ENG	NHPP	\$13					
ENG	STATE	\$1					
CON	NHPP						\$1,016
CON	STATE						\$113



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT725/741-15.26/01.00 - SLI-032			ODOT PID # 102981		MVRPC # 1883.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 from Lois Circle to Normandy Ln.; SR 741 from Austin Pike to Kingsridge Dr.-Smooth seal.								
COMMENTS : Decreased Federal and increased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,559		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE	\$76						
CON	NHPP			\$1,904				
CON	STATE			\$579				

COUNTY, ROUTE, SECTION: D07 - BH FY20(B) - SLI-032			ODOT PID # 105417		MVRPC # 2036.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: District 07, various bridges within the District-Perform structural steel repairs.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$402		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE	\$25						
CON	NHPP				\$260			
CON	STATE				\$55			
CON	STD				\$63			

COUNTY, ROUTE, SECTION: GRE042-13.41 - SLI-032			ODOT PID # 105684		MVRPC # 2047.7		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 from Brush Row Rd. and N. Bickett Rd.-Add sidewalks.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$382		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE	\$68						
ROW	STATE	\$20						
ROW	STATE		\$30					
CON	HSIP			\$18				
CON	STATE			\$246				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BS FY22 - SLI-032			ODOT PID # 106371		MVRPC # 2059.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Bridge deck sealing for priority and major bridges throughout the district.							
COMMENTS : Construction delayed from SFY2021 to SFY2022 to reflect changes in Ellis.							
TOTAL COST (000): \$659		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$30				
CON	STATE						\$629

COUNTY, ROUTE, SECTION: MOT048-05.39 - SLI-015			ODOT PID # 107160		MVRPC # 2101.6	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 at Whipp Road-Reconstruct the traffic signal. This will allow backplates and advanced detection to be installed.							
COMMENTS : Decreased Federal NHPP and State construction funds and increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$536		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP		\$76				
ENG	STATE		\$35				
ROW	STATE		\$20				
CON	HSIP			\$269			
CON	LOCAL			\$72			
CON	NHPP			\$52			
CON	STATE			\$13			

COUNTY, ROUTE, SECTION: MIA075-10.86 - SLI-032			ODOT PID # 107413		MVRPC # 2168.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from the Troy north corp limit to CR25A-Mill and fill the existing pavement with fine graded polymer asphalt and perform pavement repairs.							
COMMENTS : New project.							
TOTAL COST (000): \$831		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$14				
CON	NHPP				\$735		
CON	STATE				\$82		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY21 - SLI-032		ODOT PID # 108096		MVRPC # 2128.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.							
COMMENTS : Construction delayed from SFY2020 to SFY2021 to reflect changes in Ellis.							
TOTAL COST (000): \$86		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$3				
CON	NHPP					\$11	
CON	STATE					\$17	
CON	STD					\$55	

COUNTY, ROUTE, SECTION: GRE042-03.15 - SLI-032		ODOT PID # 108640		MVRPC # 2146.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 at Spring Valley-Paintersville Road-Install a Restricted Crossing U-Turn (R-CUT).							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,916		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$150				
CON	HSIP				\$1,589		
CON	STATE				\$177		

COUNTY, ROUTE, SECTION: MOT075-09.53 - SLI-015		ODOT PID # 109436		MVRPC # 2170.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp.							
COMMENTS : New project.							
TOTAL COST (000): \$528		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP				\$100		
CON	HSIP					\$428	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D08 - Pedestrian Systemic Analysis - SLI-015		ODOT PID # 109501		MVRPC # 2169.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Butler, Hamilton, Clermont, Warren and Greene Counties-Pedestrian systemic safety analysis with ODOT District 8.							
COMMENTS : New project.							
TOTAL COST (000): \$220		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP			\$198			
ENG	STATE			\$22			

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
Total-->													\$250,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,316,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$884,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTPPP Transfer	2019	\$4,420,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 6 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Local Match	5337	FTAD	Transit	Urban Formula Program	2019	\$7,067,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2019	\$5,725,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$3,037,500
Total-->													\$25,450,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$5,437,500
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000
Total-->													\$44,687,500
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2018	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,041,273
Total-->													\$4,527,273
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
Total-->													\$162,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 14	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTP3 Transfer	2018	\$5,083,252
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 50/50	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2018	\$2,325,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 34	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$4,525,813
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$3,680,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$920,000
Total-->													\$20,254,065
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$135,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$240,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$60,000
Total-->													\$975,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$20,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 12	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$384,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 12	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$96,000
Total-->													\$580,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$10,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$0
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$0
Total-->													\$50,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$456,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 4	30' Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$360,000
Total-->													\$1,800,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total-->													\$4,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$3,500,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2021	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
Total-->													\$35,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$500,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$500,000
Total-->													\$5,000,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$1,126,250
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2021	\$1,126,250
Total---->													\$13,250,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2023	\$2,870,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2023	\$717,500
Total---->													\$3,587,500
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT DERG Transfer	2020	\$1,125,192
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$281,298
Total---->													\$1,406,490

**RESOLUTION AMENDING THE
SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #13** to the SFY2018-SFY2021 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

John Beals, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: January 17, 2019

Subject: FY2020 Transportation and Government Services Priority Development and Advocacy Committee (PDAC) Projects

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for funding. This group, the Dayton Region Priority Development and Advocacy Committee, has developed a process for soliciting projects for consideration of funding through the legislative process. Through a committee decision, the top projects are forwarded on to elected officials for deliberation.

MVRPC is the lead agency for Transportation projects, which include any surface, air, rail, transit, and pedestrian transportation-related projects. Six FY2020 PDAC Transportation project applications, requesting \$21.6 million, were received by the deadline of November 9, 2018 (see attached Exhibit 2).

MVRPC is also the lead agency for Government Services projects, which include any emergency services, criminal justice, first responders, community and neighborhood infrastructure and K-12 education-related projects. Two FY2020 PDAC Government Services project applications, requesting \$4.1 million, were received by the deadline of November 9, 2018 (see attached Exhibit 4).

Following a project sponsor meeting on January 4, 2019, the Transportation and Government Services projects were evaluated by a review panel on January 10, 2019. The Project Sponsors reviewed and concurred with the staff's scoring of the proposed projects. The Project Evaluation System (PES) criteria used to score the Transportation and Government Services applications can be found at: <http://mvrpc.org/transportation/financing/pdac>. The Review Panel then categorized the projects into Priority, Recommended, and Reviewed.

The MVRPC Review Panel is recommending six Transportation "Traditional" (Roadway)/"Non-Traditional" (Bikeway) projects and two Government Services projects for submittal to the Dayton Region Priority Development and Advocacy Committee in categorized order as shown in Exhibit 1. A resolution endorsing these recommendations is attached for your consideration.

The list of projects is now being sent to the MVRPC Board structure for final review and adoption and submittal to the Dayton Region Priority Development and Advocacy Committee.

Attachments:

1. Exhibit 1 (Review Panel Recommended Project List)
2. Exhibit 2 (Transportation Project Summaries)
3. Exhibit 3 (Government Services Project Summaries)
4. Resolution

Exhibit 1

MVRPC's Recommended List of FY2020 Transportation PDAC Projects					
	Project Name	Primary Funding Category*	Project Sponsor	Amount Requested	Review Panel** Project Category
Traditional (Roadway)	The Flight Line	CMAQ	City of Dayton	\$2,000,000	Priority
Non-Traditional (Bikeway)	Stillwater Bikeway/Bridge	STP	City of Englewood	\$942,197	Priority
	70/75 Airport Logistics Access Project (MOT-40-13.33)	STP	Montgomery County TID	\$9,115,580	Priority
	I-675/Grange Hall Road Interchange Project	NHPP/STP	City of Beavercreek	\$500,000	Priority
	I-675/Wilmington Pike Interchange Project	NHPP/STP	City of Centerville	\$6,000,000	Recommended
	South Limestone Street Improvements	STP	City of Springfield	\$3,000,000	Recommended
				\$21,557,777	

Key

- * STP = Federal Highway Administration Surface Transportation Program
- * CMAQ = Federal Highway Administration Congestion Mitigation / Air Quality Program
- * NHPP = National Highway Performance Program
- * BR = Federal Highway Administration Bridge Replacement and Rehabilitation
- * FTA = Federal Transit Administration
- * TA = Transportation Alternatives
- * N/A = Non Applicable

**Project Categories

1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding
2. Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding.
3. Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

MVRPC's Recommended List of FY2020 Government Services PDAC Projects					
	Project Name		Project Sponsor	Amount Requested	Review Panel** Project Category
	Montgomery County Jail Renovations		Montgomery County	\$3,909,385	Priority
	Brookville/Clayton/Trotwood Public Infrastructure Camera System		City of Clayton	\$165,400	Reviewed
				\$4,074,785	

**Project Categories

1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding
2. Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding.
3. Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

**Exhibit 2
FY2020 Transportation PDAC Requests**

Project Name / Description	Project Sponsor	Requested Phase	Match Per Phase	Total Project Cost	Requested Amount
70/75 Airport Logistics Access Project (MOT-40-13.33) This Project seeks construction funding for upgrading US 40 to a 5-lane roadway from Airpark Boulevard west of the Dayton International Airport to Peters Pike and improve the interchange at the Airport Access Road/US 40 to accommodate increased traffic due to current and future logistics and distribution facilities that continue to develop near the Interstate 70/75 and Airport. Significant federal, state and local infrastructure investments have already been made in this area.	Montgomery County TID	Construction or Capital	\$0	\$10,435,580	\$9,115,580
The Flight Line This project will transform a six and a half (6.5) mile out-of-service rail corridor beginning in downtown Dayton and ending in the city of Kettering into the "Flight Line", a recreational multi-use trail and urban greenway. This project is an opportunity to create a transformative urban recreational trail that would link thousands of Daytonians to the Miami Valley's existing 300+ miles of the Nation's Largest Paved Trail Network.	City of Dayton	Land Acquisition	\$15,000	\$5,000,000	\$2,000,000
I-675/Grange Hall Road Interchange Project The proposed I-675/Grange Hall Road interchange project is in the planning stages of the modification of the I-675/Grange Hall Road interchange to upgrade the existing interchange from a partial interchange to a full interchange. Work associated with this portion of the project includes a Conceptual Alternative Study (CAS) and Interchange Modification Study (IMS), along with supplemental research and documents, for the planning portion of this modification.	City of Beavercreek	Planning or Studies	\$0	\$18,650,000	\$500,000
South Limestone Street Improvements The project will consist of reconfiguration of the intersection and traffic signal replacement at South Limestone Street and Leffel Lane, and adding landscaping to the infield areas of the Interstate 70 interchange with South Limestone Street (State Route 72).	City of Springfield	Construction or Capital	\$500,000	\$4,250,000	\$3,000,000
Stillwater Bikeway/Bridge A covered bridge across the Stillwater River to enhance the existing bikeway/pedestrian access providing a connection with the regional bikeway system. The bridge will be constructed at the precise location of the former Historic National Road covered bridge and a replica of the one that once crossed the Stillwater. The bridge will provide a connection to the east and west sides of the Englewood MetroPark, crossing the Stillwater River. Funds will be spent on construction and engineering costs.	City of Englewood	Construction or Capital	\$2,198,459	\$3,140,656	\$942,197
I-675/Wilmington Pike Interchange Project This project provides interchange modifications to increase capacity of the Wilmington Pike and I-675 ramps. Development of a hospital and medical campus has been expanding towards their master plan. Retail, commercial and residential developments are actively growing throughout the region surrounding the interchange; planning is ongoing on adjacent to the interchange and within surrounding jurisdictions. The infrastructure will require expansion to protect the health, safety and welfare of all.	City of Centerville	Planning or Studies	\$0	\$30,000,000	\$6,000,000
Total				\$71,476,236	\$21,557,777

**Exhibit 3
FY2020 Government Services PDAC Requests**

Project Name / Description	Project Sponsor	Requested Phase	Match Per Phase	Total Project Cost	Requested Amount
Brookville/Clayton/Trotwood Public Infrastructure Camera System	City of Clayton	Equipment Purchases	\$40,000	\$205,400	\$165,400
Brookville, Clayton and Trotwood wish to purchase a non-fiber package mainline camera system to assist our three communities in doing underground infrastructure inspections. This new equipment will assist in quicker response times to infrastructure failures as well as significant cost savings by identifying specific failure locations for more accurate repair considerations.					
Montgomery County Jail Renovations	Montgomery County	Construction or Capital	\$3,838,061	\$7,747,446	\$3,909,385
The present Montgomery County Jail was built in 1965. Two major updates, one in 1993 and the other in 2004 increased the facility's capacity. Assistance is needed to modernize and upgrade the facility. Older jails are not conducive to today's mental health, medical and opioid issues. This update will allow for NaphCare, Inc., to operate within the jail and provide mental health and medical services through a physician, psychiatrist, dentist, nurses, and emergency medical technicians.					
Total				\$7,952,846	\$4,074,785



MIAMI VALLEY

Regional Planning Commission

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**RESOLUTION APPROVING THE
REVIEW PANEL CATEGORIZATION FOR THE FY2020 PRIORITY DEVELOPMENT AND
ADVOCACY COMMITTEE (PDAC)
TRANSPORTATION AND GOVERNMENT SERVICES PROJECTS**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Franklin Township, and Springboro in Warren County; and

WHEREAS, MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

WHEREAS, the Dayton Region Priority Development and Advocacy Committee has asked MVRPC to serve as the lead agency for the Transportation and Government Services Review Panel of the Dayton Region Priority Development and Advocacy Committee; and

WHEREAS, The Dayton Region Priority Development and Advocacy Committee requires the Transportation and Government Services Review Panel to evaluate all eligible projects submitted within the region according to their priorities; and

WHEREAS, MVRPC staff, the Transportation and Government Services Review Panel, and the Technical Advisory Committee have reviewed the list of MVRPC area FY2020 PDAC applications based upon MVRPC Transportation and Government Services project evaluation criteria and recommends the endorsement of Exhibit 1.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the FY2020 recommended list of Transportation and Government Services projects as shown in Exhibit 1 and submits the adopted project list to the Dayton Region Priority Development and Advocacy Committee for further consideration.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

John Beals, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



MIAMI VALLEY

Regional Planning Commission
Shaping Our Region's Future Together

January 6, 2019

2019: A Critical Year for Infrastructure Funding

As mentioned in December's edition of the Executive Director's Update, federal and state budget cuts will have an impact on the amount of funding available next year. Several years of stagnant revenue sources has affected all levels of governments' ability to pay for needed transportation and other infrastructure. Due to price increases in building supplies, labor, transit vehicles, and professional services, revenue increases are definitely needed so that the infrastructure can keep up with demand.

All levels of government have dealt with this new reality and have stretched their resources quite well; however, more revenue is needed now. Beginning in 2019, numerous Ohio associations including regional councils, county engineers, public transit, municipalities, and the entire transportation industry will be working collaboratively to seek an increase in the Ohio and federal motor fuels taxes. The federal motor fuel tax was last increased to \$0.184 per gallon in 1993 – more than 25 years ago! Ohio's motor fuel tax was last increased to \$0.28 in 2005 – more than 13 years ago. We expect to see efforts in 2019 with the new Congress, Ohio administration, and General Assembly to seek an increase in each funding source and index the new tax to meet inflation. To learn more about the work conducted by the Ohio coalition "FOR Ohio" and to sign up to support the coalition, please go to fixourroadsOhio.com.

RIDESHARE Program Celebrates 40th Anniversary

2019 marks the 40th anniversary of the RIDESHARE Program and we're celebrating by sponsoring a \$40 Gas Card Giveaway Contest. Anyone who lives, works, or attends college in Clinton, Darke, Greene, Miami, Montgomery or Preble Counties, in Ohio, is eligible to register for a chance to win a \$40 gas card. Each month, one (1) winner will be randomly selected on the last Friday of the month. Go to MiamiValleyRideshare.org or call 1.800.743.SAVE to register for a chance to win.

In addition, we developed a Commuter Club Card which was mailed to all registered RIDESHARE Program participants. It features discounts to retail establishments and the card can be used multiple times throughout 2019. It is our way of thanking participants for doing their part to reduce air pollution, reduce traffic congestion, and conserve gasoline. Twenty-four (24) local and national businesses are featured on the card. The cards and a mailback survey were sent to approximately 3900 participants.

Regional Bikeway Quarterly Meeting

The Regional Bikeways Committee held its quarterly meeting on Friday, December 14, 2018, at Huffey Corporation's headquarters in Miami Township, Montgomery County. With over thirty participants present, Bob Stomel, Huffey's National Sales Director, provided an interesting overview of the bicycling business and the various niches Huffey Corporation is working to fill. Approximately 16 million bicycles are sold annually in the U.S., with Huffey selling roughly 5 million of those. Huffey's global operation is directed out of their Miami Township headquarters, with all research, partnerships, design, and product

development happening locally. Their products are manufactured in China. Stomel and the rest of the Huffy staff were wonderful hosts for our winter meeting. The agenda included a wide-ranging discussion regarding two different proposals for conducting an economic impact study related to the Miami Valley Trails and bicycling in the Region. Specific points of discussion included goals of such a study, additional funding partners, and what forms of economic impact should be emphasized in the study. The group came to a consensus to form a “steering committee” to guide the evolution of this proposed project.



MVRPC’s Active Participation in the Miami Valley Planning and Zoning Workshop



MVRPC was a proud sponsor and an active participant at the 32nd Annual Miami Valley Planning and Zoning workshop, held on Friday, December 7, 2018, at Sinclair Community College.

Attended by over 400 people, the workshop featured 27 educational sessions, including 3 sessions led by MVRPC staff. The first session “Get a Move On – Providing Transportation Access” featured our current Human Service Transportation Coordination Plan update efforts and the Greater Regional Mobility Initiative. The second session “There’s an (GIS) App-lication for

That” was a panel discussion session led by MVRPC staff on how GIS is used to improve decision-making process. The third session “Make It Count – 2020 Census Efforts in the Miami Valley” featured the upcoming 2020 Census with representatives from the Dayton-Montgomery County Complete Count Committee and the U.S. Census Bureau.

MVRPC assists the U.S. Census Bureau and local efforts as a Census Affiliate Organization. In this capacity, MVRPC launched a 2020 Census Resource page to provide the latest information with our members. Please visit <https://www.mvrpc.org/data-mapping/census-data-center/2020-census-resource-page> for more information.

Grants & Funding Resources

On a monthly basis, MVRPC highlights several funding opportunities on our website that could benefit communities in the Region. We include a description, contact information, and program links to available funding. Also listed are other valuable resources for finding funding opportunities. See more at: mvrpc.org/grant-and-funding-opportunities.

This month we are featuring information on:

- Ohio Department of Transportation Safe Routes to School (SRTS) – Deadline: March 4, 2019.
- Art Works – Deadline: February 14, 2019.

If you need assistance with your grant pursuit or further research, please contact Martin Kim, Director of Regional Planning, at 937.223.6323 or mkim@mvrpc.org.

Upcoming MVRPC Meetings

1/17/19	9:30 a.m.	Technical Advisory Committee, MVRPC, 10 N. Ludlow St. Ste. 700, Dayton
2/07/19	8:30 a.m.	Executive Committee: Dayton Realtors, 1515 S. Main St., Dayton
2/07/19	9:00 a.m.	Board of Directors: Dayton Realtors, 1515 S. Main St., Dayton
4/18/19	6:00 p.m.	MVRPC’s Annual Spring Dinner, Marriott 1414 South Patterson Blvd., Dayton