

# \*\*MEETING LOCATION\*\* MVRPC - 10 N. LUDLOW – SUITE 700

10 N. Ludlow St., Suite 700 Dayton Ohio 45402-1855 Tel: (937) 223-6323 Fax: (937) 223-9750 TTY/TDD 800-750-0750 www.mvrpc.org

### Miami Valley Regional Planning Commission Technical Advisory Committee (TAC) Meeting

### Thursday, December 18, 2014 9:30 AM

	<u>ltem</u>	<u>Topic</u>	<u>Page</u>	Est. <u>Time</u>	<u>Presenter</u>
	l.	Introductions		9:30	B. Geyer
*	II.	Approval of November 20, 2014 Meeting Minutes	1	9:33	B. Geyer
	III.	Public Comment Period on Action Items		9:34	B. Geyer
*	IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS  A. Recommended adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP)	4	9:35	P. Arnold
	V.	INFORMATION ITEMS			
*		<ul><li>A. Updates to the Dayton Source Water Protection Plan</li><li>B. MVRPC Capital Funding Program</li></ul>	23	9:45 9:55	M. Lindsay B. Martin
*	VI.	EXECUTIVE DIRECTOR'S REPORT	28	10:05	B. Martin
	VII.	ADJOURNMENT		10:15	B. Geyer

<sup>\*</sup> Attachment

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

\*\*THE NEXT TAC MEETING IS THURSDAY, JANUARY 22, 2015\*\*

<sup>\*\*</sup>Handout

### MIAMI VALLEY REGIONAL PLANNING COMMISSON TECHNICAL ADVISORY COMMITTEE NOVEMBER 20, 2014 MINUTES

Paul Arnold, MVRPC Pete Bales, City of Fairborn Russell Bergman, City of Huber Heights Julie Black, MVRPC Ann Burns, MVRPC Emily Christian, City of Riverside Kenneth Collier, Greene County Transit Barry Conway, City of Franklin Joseph Cottrill, CDS Associates, Inc. John Davies, Washington Township Chad Dixon, City of Springboro Frank Ecklar, GDRTA Michael Eddy, LJB, Inc. Robert Gever, Greene County Engineer Billy Grill, TEC Engineering Paul Gruner, Montgomery County Engineer Mike Hammes, City of Moraine

Amy Havenar, City of Piqua Kyle Hinkleman, Miami Township Paul Huelskamp, Miami County Engineer Martin Kim. MVRPC Matthew Lindsay, MVRPC Tom Long, City of Oakwood Brian Martin, MVRPC Richard Norton, City of West Carrollton Ana Ramirez, MVRPC Jillian Rhoades, City of Troy Nick Smith. City of Beavercreek Keith Steeber, City of Dayton Deborah Swan, City of Troy Ronald Thuma, Monroe Township Bradley Vath, City of Tipp City Greg Wallace, Village of Carlisle Larry Weissman, Montgomery County

#### I. INTRODUCTION

Chair Geyer called the meeting to order. Self-introductions were made.

### II. APPROVAL OF SEPTEMBER 18, 2014 MEETING MINUTES

Mr. Hammes made a motion to approve minutes. Mr. Ecklar seconded. The motion passed unanimously.

#### III. Public Comment Period on Action Items

None

### IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

### A. Recommended approval of Resolution Supporting Water Quality Credit Trading Program

Mr. Lindsay presented information about the Water Quality Credit Trading program, using some slides from Sarah Hippensteel's prior presentation. Mr. Lindsay presented three maps that show the location of the urbanized area in the Great Miami River watershed along the main stem of the river. Maps from MCD and Ohio EPA also indicate that the rivers have been found to be meeting water quality standards in the main stem, but are showing diminished water quality in the head waters areas where agricultural land uses dominate. MCD along with five founding investors piloted the Water Quality Credit Trading program in 2004 to demonstrate how investments in agricultural best practices could prevent nutrient runoff into the head waters streams at a fraction of the cost (per pound) of technological upgrades at wastewater treatment plants. He explained that eleven rounds of funding resulting in nearly 400

projects and nearly \$1.7 million invested has demonstrated the viability of the model. At this time the wastewater treatment plant operators are negotiating with the Ohio EPA to keep water quality credit trading as an option for permit compliance. Mr. Lindsay stated that staff recommends the proposed resolution to provide the Regional Planning Commission's preference that common sense approaches to water quality protection are favored. Mr. Vagades made a motion to approve. Mr. Bales seconded the motion. The motion passed unanimously.

### V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

### A. Recommended Approval of FY2015 STP Loan to the County Engineer's Association of Ohio (CEAO)

Mr. Arnold referred to a memo on page 6 of the mailout explaining that staff recently received a request from the CEAO for a \$4,000,000 loan from MVRPC for SFY2015 STP funds for repayment in SFY2016. He explained that the purpose of the loan would be to advance a Miami County Engineer's project currently funded by CEAO, from SFY2016 into SFY2015 in order to complete the project with an adjacent project funded by MVRPC in one construction season. Mr. Arnold stated that this loan would also benefit the Region by reducing the amount of STP surplus in SFY2015, therefore, staff recommends approval of this loan request. Mr. Huelskamp made a motion to approve. Ms. Havener seconded the motion. The motion passed unanimously.

### B. Recommended Adoption of Amendment to MVRPC's SFY2014-2017 Transportation Improvement Program (TIP)

Mr. Arnold referred to a memo on page 8 of the mailout explaining that numerous modifications to the programming documents for various projects has resulted in the need for a TIP amendment. He referred to the project tables for each county as well as the areawide projects. Mr. Arnold stated that staff does recommend adoption of this TIP amendment, and referred to a resolution on page 24 of the mailout. Mr. Gruner made a motion to recommend adoption. Mr. Smith seconded the motion. The motion passed unanimously.

#### VI. INFORMATION ITEMS

### A. Proposed new projects requesting MVRPC's STP, CMAQ and TA Funds

Mr. Arnold referred to a memo on page 25 of the mailout and reviewed a table showing the total funds requested and total project costs for STP, CMAQ and TA funding. He explained that the project solicitation period was from September 9 to October 9, and a Public Involvement meeting was held on November 6<sup>th</sup>. No formal comments were received. Mr. Arnold stated that the complete list of projects was included in the mailout beginning on page 26 and the final list will be forwarded during the February/March meeting cycle for final approval.

### B. Regional Profiles

Ms. Black made a presentation about two new data products available on the MVRPC webpage. The first is an update of the regional profiles using the new five-year American Community Survey (ACS) data. She explained that the ACS is the Census Bureau's replacement for the Decennial Census' long form (SF3) data. Ms. Black cautioned data users to pay attention to the margins of error in the data. She provided a link for the webpage <a href="http://mvrpc.org/resources/resource-center/acs">http://mvrpc.org/resources/resource-center/acs</a> MVRPC has built to share data. Ms. Black showed examples of maps and tables available, and encouraged anyone with difficulty understanding the ACS, or obtaining or using the data to contact her for assistance.

Next, Ms. Black discussed a new data product for MVRPC, the Longitudinal Employer-Household Dynamics (LEHD) program. She explained that this data on employment was of better quality, but still had limitations. She told the audience that while much of the data can be explored at the Census Bureau's LEHD website at <a href="http://onthemap.ces.census.gov/">http://onthemap.ces.census.gov/</a>, MVRPC staff has performed more detailed analysis. She described what viewers can find at the new MVRPC webpage for this dataset, at <a href="http://mvrpc.org/data-mapping/census/longitudinal-employer-household-dynamics">http://mvrpc.org/data-mapping/census/longitudinal-employer-household-dynamics</a>, including examples of the maps. She concluded by advising that help was available for this data as well, and gave her contact information.

### C. 2015 MVRPC Meeting Calendar

Chair Geyer referred to the list of meetings for 2015 on page 33 of the mailout. The new TAC meeting location will be 10 N. Ludlow St., Suite 700 beginning on December 18<sup>th</sup>.

#### VII. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to the October Executive Director's report on page 35 of the mailout, reporting on some recent GIS Mapping Awards, the TRAC presentations and an update on the administrative move to 10 N. Ludlow. He also provided a handout of the upcoming December ED report, which included information regarding a change in meeting locations for both TAC and the Board of Directors as well as an update on numerous current MVRPC projects. Mr. Martin also reported that Hafenbrack Marketing has been hired to lead the agency's branding and identity campaign, which will include a new website. The report also provided a list of upcoming meetings.

### VIII. ADJOURNMENT

Ms. Swan made a motion to adjourn. Mr. Norton seconded the motion. The motion passed unanimously.



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### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: December 11, 2014

**Subject:** SFY2014-SFY2017 Transportation Improvement Program (TIP) Amendment #16

Over the last few months MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2014-SFY2017 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 4.5, 5.1 and 5.3 reflect the updated information for each specific project. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables proceeds Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 4.5, 5.1 and 5.3.
- (3) Resolution Adopting Amendments to the SFY2014-2017 TIP

### **EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.7**

### Project I.D. #

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

#### PID#

**ODOT** "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2015, 2020 or 2030)

### **Phase of Work**

-Environmental and Contract Plan Preparation

-Right-of-Way Acquisition

С -Construction

SPR -Federal State Planning and Research

OP -Operating OTH -Other

### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

	al Allocation of ODOT or County eer Association Controlled Funds	Typical Fed./Local Share
BR CPG CST EAR FDCB HPPP HSIP IM	-Bridge Replacement and Rehabilitation -Consolidated Planning Grant -Surface Transportation Program (County Engineer's Association Allocation) -Federal Earmark, Specific Source Undetermined at this Time -Federal Discretionary for Covered Bridges	80/20 80/20 80/20 Varies 80/20 80/20 90/10
NH NHPP SPR SRTS STA STD STE TCSP	-National Highway System -National Highway Performance Program -Federal State Planning and Research	80/20 80/20 80/20 100 80/20 80/20 80/20 80/20

	<del></del>	
CMAG	Congestion Mitigation and Air Quality	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TF	-Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

**Federal Allocation of MVRPC Funds** 

Other Funding Sources

Other F	<u>unding Sources</u>	Other/Local Share
CDBG LOCAL	-Community Development Block Grant -Local Funds	Varies 0/100
ODOD	-Ohio Department of Development	Varies
OPWC STATE	-Issue 2/LTIP -ODOT State Funds	80/20 0/100



Fed./Local Share

	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJEC SPONSO			COMMENTS		
MVRPC # 1548.7  ODOT PID # 96202  Let Type: Traditional  A.Q. Exempt  STATUS	Ohio to Erie Trail	e Bikeway Resurfacing from Hill Street in Xenia Chillicothe Street (includ g.		\$651	Greene C Parks	o. Project cancell	ed by project sponsor a	nd will be deleted from	the TIP.	
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future	
	CON	LOCAL					\$163			
	CON	STP					\$488			
MVRPC # 1560.5 ODOT PID # 95385	GRE - Stevenson Stevenson Road of	\$726	Greene Cou	inty Decreased Loc	cal construction funds to	reflect changes in Elli	S.			
Let Type: Local-let A.Q. Exempt STATUS		oridge. Existing bridge is a historic timber truss covered bridge.  PHASE FUND PRIOR		SFY201		SFY2015	SFY2016	SFY2017	Future	
	CON	FDCB	PRIOR	3F1201	4	\$507	3F12010	3F12017	rutule	
	CON	LOCAL				\$219				
MVRPC # 1409.7 ODOT PID # 93532  Let Type: Traditional A.Q. Exempt STATUS	Upper Bellbrook F Road from existing path from school, side of Upper Bell extend path from	k SRTS 12 Feedwire Road from existing path g path to Eden Meadow south to existing path b brook Road to connect	s Way-Extend existing y water tower on east to school sidewalk; is Way on south side		ODOT District-8		eral construction funds			
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future	
	ENG	SRTS	\$63							
	ROW	SRTS				\$50				
	CON	SRTS						\$696		
MVRPC # 1588.7  ODOT PID # 96356  Let Type: Traditional  A.Q. Exempt  STATUS	GRE - Sugarcreek SRTS 2013  Upper Bellbrook Road from Feedwire Road to Kable's Mill  Drive-Construct a shared use path. Improve existing connection		\$80	ODOT District-8		al construction funds to	reflect changes in Ellis	. Construction to be cor	npleted under PID	
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future	
	ENG	SRTS		\$68						



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PRO. SPON	JECT ISOR			COMMENTS		
MVRPC #         1608.4           ODOT PID #         97369           Let Type:         Local-let           A.Q.         Exempt	GRE - VAR Guard Various county roa upgrade of guardr	ads in Greene County-Ir	nstallation and	\$338	Greene	County I	ncreased Loca	al construction funds to r	reflect changes in Ellis.		
STATUS	DI 14 05	T. IND	DDIOD	05.700			F)/0045	05/0040	05)/0047		
	PHASE	FUND	PRIOR	SFY201	14		FY2015	SFY2016	SFY2017	Future	
	CON	HSIP					\$300				
	CON LOCAL					\$38					
MVRPC # 1410.7  ODOT PID # 93536  Let Type: Traditional  A.Q. Exempt  STATUS	Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.				\$363 Yellow Springs Construction delayed from SFY2016 to SFY2017, increased Federal PE, R/W and con added State construction funds to reflect changes in Ellis.						onstruction funds, and
	PHASE	FUND	PRIOR	SFY201	14	S	FY2015	SFY2016	SFY2017	Future	
	ROW	SRTS					\$89				
	ENG	SRTS					\$73				
	CON	SRTS							\$197		
	CON	STATE							\$4		
MVRPC # 1546.3  ODOT PID # 95754  Let Type: Local-let  A.Q. Exempt  STATUS	Pebble Creek Driv Fairfield Rd to Non roadway. Also inc to deteriorated cur	ad from Beaver Vu Driv ve; Dayton-Xenia Rd. fro rth Fairfield Rd-Milling a luded are the upgrading rb and sidewalk, and the	om 750' west of North and resurfacing of the of curb ramps, repair installation of raised	\$1,001	Beaver			al construction funds to	-		
	PHASE	FUND	PRIOR	SFY201	14	s	FY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL		\$86							
	CON	LOCAL					\$244				
	CON	STP					\$671				
MVRPC #         432.8           ODOT PID #         80468           Let Type:         Traditional           A.Q.         Analyzed           STATUS         2020 Build	OT PID # 80468 t Type: Traditional .Q. Analyzed ATUS 2020 Build			\$115,947	OD <sup>o</sup> Distri	rict-8 S	SFY2020 to ref	flect changes in Ellis.		construction delayed fro	m SFY2017 to
	PHASE	FUND	PRIOR	SFY201	14	S	FY2015	SFY2016	SFY2017	Future	
	ENG	EAR	\$2,734								



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS			
MVRPC # 432.8		n Rd. to Valley/Trebein Fi ions with full movement		\$115,947	ODOT District-8	Added State PE funds in SFY2015, increased R/W cost and construction delayed from SFY2017 to SFY2020 to reflect changes in Ellis.					
2020 Bullu	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future		
	ENG	STP	\$1,000								
	ENG	NHPP	\$630	\$505							
	ENG	NH				\$2,340					
	ENG	STATE				\$18					
	ROW	TRAC					\$8,000				
	ENG	TRAC					\$2,295				
	CON TRAC							\$98,425			
ODOT PID # 87218  Let Type: Traditional  A.Q. Exempt  STATUS	rehabilitations.	Run; SR 380 over US 3	05)	District-8	OF VOLUME	T 07:00:0					
	PHASE	FUND NHPP	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future		
	CON						\$1,471				
	CON	STATE					\$368				
	northern corp. limi	Hwy. to Beavercreek lanes, extension of fications, milling and	\$1,410	Beavercreek	New project, no sponsor.	ot in current TIP. Addin	g MVRPC STP PE fund	ds to project based on re	equest from project		
01/1100	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future		
	ENG	LOCAL				\$40					
	ENG	STP				\$160					
	ROW	LOCAL							\$91		
	CON	LOCAL							\$224		
	CON STP							\$895			



		Treating Trajecto												
	COUNTY, ROL	JTE, SECTION, LOCAT	ON AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS						
MVRPC # 1439.3  ODOT PID # 87094  Let Type: Traditional  A.Q. Exempt  STATUS		inton County Line to the		\$1,889	ODOT District-8	Decreased Federal STD and State construction funds and increased Federal NHPP construction funds and increased Fed								
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future					
	CON	NHPP					\$60							
	CON	STATE					\$378							
	CON	STD					\$1,451							
MVRPC # 1448.8  ODOT PID # 94153  Let Type: Traditional  A.Q. Exempt STATUS	Road-Protect SR 725 from erosion from Sugar Creek. Investigate adding additional hydraulic capacity to the bridge size culvert.		\$560	ODOT District-8	reflect changes	s in Ellis.		sed Federal and State co	onstruction funds to					
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future					
	ENG	STATE		\$93		\$92								
	CON	STATE						\$75						
	CON	STD						\$300						
MVRPC # 1310.5 ODOT PID # 91921 Let Type: Traditional A.Q. Exempt STATUS	5 GRE835-02.07 1 SR835 just east of the US 35 eastbound exit ramp-Rehabilitate bridge by placing a rigid overlay, replacing the deck edges, all installing abutment supports, and performing other minor			\$619	ODOT District-8	Construction delayed from SFY2016 to SFY2017 to reflect changes in Ellis.								
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future					
	ENG	STATE					\$85							
	CON	STATE						\$107						
	CON	STD						\$427						



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	COUNTY, ROU	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS				
MVRPC # 1375.8  ODOT PID # 93240  Let Type: Local-let  A.Q. Exempt  STATUS	East Main Street f Street-Streetscape curb bump-outs, A	own Streetscape Phase from Walnut Street to Mi e includes decorative pa ADA ramps, new curbs, tric with decorative light	ulberry livers, new sidewalk, pavement and	\$632	Troy	Federal funding	Federal funding source changed from TE/TA to STP.					
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future			
	CON	LOCAL				\$335						
	CON	STP				\$297						
MVRPC # 1132.2  ODOT PID # 88227  Let Type: Traditional A.Q. Exempt STATUS	MIA025A-18.26 CR 25A from Loor include a center tu sidewalk and tree work and construc	\$4,381	Piqua			ction funds to reflect ch	anges in Ellis.					
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future			
	ENG	LOCAL	\$470									
	ROW	LOCAL		\$250								
	CON	LOCAL				\$732						
	CON	STP				\$2,929						
MVRPC # 1490.5 ODOT PID # 93951  Let Type: Traditional A.Q. Exempt STATUS	0.5 MIA033-02.23 51 Eldean Road over the Great Miami River-Replace the existing bridge. The pavement will be widened to match future Eldean Road west of CR25A.		\$3,721	Miami Coun	ly Increased Fede	eral and Local construc	tion funds to reflect cha	anges in Ellis.				
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future			
	ENG	STATE	\$1									
	ENG	STD		\$28								
	CON	BR				\$3,507						
	CON	LOCAL				\$185						



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1274.5  ODOT PID # 90784  Let Type: Local-let  A.Q. Exempt  STATUS	Harshman Road E structurally deficie	Road Bridge Bridge over the Mad Rivent bridge and widen the eft turn lane as well as a	structure to	\$10,384	Montgomery County	funds and decr	cap decreased based on reased Federal STP, ST in the amount of \$184,91	D and Local constructi	on funds to reflect char	
314103	PHASE	FUND	PRIOR	SFY201	SFY2014 SFY2015 SFY2016 SFY2017					1
	ROW	LOCAL		\$100					Future	
	ENG	LOCAL	\$700			\$8				
	ENG	ОТН				\$32				
	CON	BR					\$2,323			
	CON	LOCAL					\$2,498			
	CON OTH					\$202				
	CON STD					\$1,171				
	CON	STP					\$3,350			
MVRPC # 1393.2  ODOT PID # 93230  Let Type: Traditional  A.Q. Exempt  STATUS	I-675 and Wilming reducing lane wid An adequate widt limits. Left turn la	ington Pike, Phase 1 gton Pike Interchange-In ths to 11' and removing h bike facility will be incl nes are extended beyor emoving the existing rais	the concrete median. uded in the project ad the ramp	\$778	Centerville	Increased Fede	eral and Local construct	ion funds to reflect cha	nges in Eilis.	
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE		\$1						
	ENG	LOCAL		\$34		\$5				
	CON	LOCAL				\$119				
	ENG	STP		\$136		\$8				
	CON	STP				\$475				
MVRPC# 1404.2 ODOT PID# 93244  Let Type: Local-let A.Q. Exempt STATUS	Miamisburg-Sprin Road-Widen and shoulders and imp vertical deficiencie roadway alignmer		Road to Medlar cluding 8' paved liminate horizontal and replaced due to	\$8,536	Montgomery County	SFY2017 to SF	deral and Local construc FY2018 based on reque	st from project sponsor		ction delayed from
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future	
	ENG	LOCAL				\$1,150				
	ROW LOCAL						\$1,500			
_										44C CEV 2044 2047



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS		
MVRPC # 1404.2  ODOT PID # 93244  Let Type: Local-let  A.Q. Exempt  STATUS	Miamisburg-Sprin Road-Widen and shoulders and imp	g-Springboro Pike Reco gboro Pike from Benner reconstruct to 3 lanes in prove the alignment to e es. A bridge will also be at changes.	Road to Medlar Including 8' paved Iliminate horizontal and	\$8,536	Montgomery County	nanges in Ellis. Constru r.	ction delayed from			
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future	
	CON	LOCAL							\$2,943	
	CON	STP							\$2,943	
MVRPC # 1576.2  ODOT PID # 95841  Let Type: Local-let  A.Q. Exempt  STATUS	Stanley Avenue a the intersection, ir lanes, and install a	enue Reconstruction t Webster Street-Cut ba nstall northbound and so a new traffic signal.	outhbound left turn	\$400	Dayton	ŕ	ed by project sponsor a			
	PHASE FUND PRIOR		SFY201	4	SFY2015	SFY2016	SFY2017	Future		
	ENG	LOCAL				\$95				
	ROW	LOCAL						\$25		
	CON	LOCAL							\$56	
	CON	STP							\$224	
MVRPC # 1239.5 ODOT PID # 88777  Let Type: Traditional A.Q. Exempt STATUS		r Tom's Run Tributary w teriorating structure with		\$413	ODOT District-7	Decreased Fed	deral and State constru	ction funds to reflect ch	nanges in Ellis.	
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future	
	ENG	STATE	\$24							
	ENG	STD	\$88							
	CON	STATE				\$60				
	CON	STD				\$241				



MVRPC # 1576_2   1576_2   MVRPC # 1578_2   MVRPC # 1578													
DODT PID #   #2074   SR-3   MOTOR-16-09   PRIOR   SFY2014   SFY2015   SFY2016   SFY2017   Future		COUNTY, ROL	JTE, SECTION, LOCAT	ON AND TERMINI					COMMENTS				
ENG	ODOT PID # 92094  Let Type: Traditional  A.Q. Exempt	SR 49 at two culvers existing twin pipe of the pipes at one	arches from the right of	way line to the outlet	\$99			Decreased Federal and State construction funds to reflect changes in Ellis.					
CON		PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future			
MVRPC #   1578.2   MOT098-02 70   CON   STATE   S1   S1436   S1436   S1436   S1436   S1436   S1437   S1438   S1438   S20   S1438   S20   S1597   S1438   S1438   S1438   S1438   S1597   S1438   S1438   S1597   S1438		ENG	STATE		\$1								
MVRPC # 876.3 ODOT PID # 82421 Let Type: Traditional AQ. Exempt STATE  PHASE FUND PRIOR STATE  WOTOBS-12.70 ODOT PID # 95847 Let Type: Local-let AQ. Exempt STATUS  WIMinigton Pike to Glengary Drive.  RVRPC # 1578.2 ODOT PID # 95847 ENG STATE  S1 CON LOCAL  S3,065  Kettering  CON LOCAL STATE  S1 ST2016 SFY2016 SFY2016 from SFY2016 based on request from project sponsor.  S43,065 SFY2016 SFY2016 from SFY2016 based on request from project sponsor.  S572016 SFY2016 SFY2017 Future  Construction delayed from SFY2016 to SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2016 to SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2016 to SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2016 to SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2016 to SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to reflect changes in Ellis.  Construction delayed from SFY2019 to r		CON	BR					\$45					
MVRPC # 876.3 MOT075-16.09  DOT PID # 82421  Let Type: Traditional A.Q. Exempt STATUS  MVRPC # 1578.2 MOT088-02.70  DOT BY 95847  Let Type: Local-let A.Q. Exempt STATUS  MOT075-16.09  STATUS  S1,597  DODT District-7  Encorpt SFY2016 to SFY2019 to reflect changes in Ellis.  ODOT Flow SFY2016 to SFY2019 to reflect changes in Ellis.  SFY2017  Future  SFY2016  SFY2017  Future  S160  MVRPC # 1578.2 MOT088-02.70  East Stroop Road from Shroyer Road to East Dorothy Lane-Mill and overlay of the existing asphalt roadway surface and concrete base pawement repairs. Also installation of a 10 wide multi-use concrete side path along Stroop Road from Willington Pike to Glengary Drive.  FMASE  FUND  FRIOR  SFY2014  SFY2015  SFY2016  SFY2016 SFY2016 from SFY2018 based on request from project sponsor.  SFY2014  SFY2015  SFY2016		CON NH						\$33					
T75 from Wagoner Ford to the northbound exit ramp to Benchwood/Wyse Road - Pavement planing and resurfacing with asphalt concrete.		CON STATE						\$20					
ENG   STATE   \$1   \$1   \$1   \$1   \$1   \$1   \$1   \$	ODOT PID # 82421  Let Type: Traditional  A.Q. Exempt	I-75 from Wagone Benchwood/Wyse	\$1,597			elayed from SFY2016 to	SFY2019 to reflect ch	anges in Ellis.					
CON STATE STATUS STATUS STATE STATUS STATUS STATE STATUS STATUS STATUS STATUS STATUS STATUS STATE STATUS		PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future			
MVRPC # 1578.2 MOT088-02.70  DODT PID # 95847  Let Type: Local-let A.Q. Exempt STATUS  Wilmington Pike to Glengarry Drive.  PHASE FUND PRIOR STATE  CON LOCAL  CON LOCAL  STATE  CON LOCAL  STATE  CON LOCAL  STATE  CON STATE  S1  Construction moved up to SFY2016 from SFY2018 based on request from project sponsor.  Kettering Construction moved up to SFY2016 from SFY2018 based on request from project sponsor.  STATUS  STATUS  STATE  CON LOCAL  STATE  S1  STATE  S1  S1  S1  S1  S1  S1  S1  S1  S1  S		ENG	STATE	\$1									
MVRPC# 1578.2 MOT088-02.70  ODOT PID# 95847  Let Type: Local-let concrete base pavement repairs. Also installation of a 10' wide multi-use concrete side path along Stroop Road from STY2018 based on request from project sponsor.  A.Q. Exempt STATUS  STATUS  PHASE FUND PRIOR SFY2018  SFY2016 From SFY2018 based on request from project sponsor.  SFY2016 From SFY2018 based on request from project sponsor.  STATUS  SFY2016 SFY2017 Future  ENG STATE  CON LOCAL  \$1  \$919		CON	IM							\$1,436			
ODOT PID# 95847  Let Type: Local-let A.Q. Exempt Milmington Pike to Glengarry Drive.  PHASE FUND PRIOR SFY2014  ENG STATE  CON LOCAL  East Stroop Road from Shroyer Road to East Dorothy Lane-Mill and overlay of the existing asphalt roadway surface and concrete base pavement repairs. Also installation of a 10' wide multi-use concrete side path along Stroop Road from Wilmington Pike to Glengarry Drive.  SFY2014 SFY2015 SFY2016 SFY2017 Future  \$1  CON LOCAL  \$919		CON	STATE							\$160			
ENG STATE \$1  CON LOCAL \$919	ODOT PID # 95847  Let Type: Local-let  A.Q. Exempt	East Stroop Road and overlay of the concrete base pay multi-use concrete Wilmington Pike to	existing asphalt roadwa vement repairs. Also ins e side path along Stroop o Glengarry Drive.	ay surface and tallation of a 10' wide Road from				Construction moved up to SFY2016 from SFY2018 based on request from project sponsor.					
CON LOCAL \$919		PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future			
		ENG	STATE		\$1								
		CON	LOCAL					\$919					
CON STP \$2,145		CON	STP					\$2,145					



	COUNTY, ROL	ITE, SECTION, LOCAT	ON AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR								
MVRPC # 1454.3  ODOT PID # 88520  Let Type: Traditional  A.Q. Exempt  STATUS	Northlawn Rd. to I resurfacing with a north of GM Acces	Moraine SCL to Sellars F 1-75-Milling of the existin sphalt concrete. SR 74 ss Road/Northlawn Ave- overlay using hydroden	g roadway and I over Conrail RR Remove existing latex	\$1,538	ODOT District-7	Adjusted work location and decreased Federal and Local construction funds to reflect changes in El							
	modified concrete overlay using hydrodemolition and replace PHASE FUND PRIOR				4	SFY2015	SFY2016	SFY2017	Future				
	ENG	STATE		\$1									
	CON LOCAL						\$220						
	CON NHPP						\$1,230						
	CON	STATE					\$87						



	COUNTY, ROL	JTE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR			COMMENTS				
MVRPC # 1228.3 ODOT PID # 88873	WAR073-03.91 SR 73 from I-75 to	o SR 741-FY2015 Urbar	n Paving in Springboro.	\$1,435	Springboro	Decreased Federal and Local construction funds to reflect changes in Ellis.						
Let Type: Traditional A.Q. Exempt STATUS	] -											
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future			
	CON	LOCAL				\$554						
	CON	STD				\$881						
MVRPC # 1547.8  ODOT PID # 96283  Let Type: Local-let  A.Q. Exempt STATUS	Parkway-Resurfa			\$206	Carlisle		deral and Local constru					
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future			
	ENG	LOCAL		\$20								
	CON	LOCAL				\$37						



	COUNTY, ROL	ITE, SECTION, LOCAT	ION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR		COMMENTS							
	D07 - FDPM FY15 Districtwide-Fast I	5 Dry Pavement Marker P	rogram.	\$1,788	ODOT District-7	Increased State	e construction funds to	reflect changes in Ellis.						
Let Type: Traditional A.Q. Exempt STATUS														
	PHASE	FUND	PRIOR	SFY201	4	SFY2015	SFY2016	SFY2017	Future					
	ENG	STATE	\$1											
	CON	STATE				\$1,787								



PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	y Fund Description	SFY	Amount
89738		Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$151,998
89738	MVRPC	Greene County Transit Board	44.23.01 Local Other	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue	2014	\$38,000
Total>													\$189,998
89740	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$98,826
89740	MVRPC	Greene County Transit Board	44.23.01 Local Other	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue	2015	\$24,710
Total>													\$123,536
89745	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital cost of contracting.	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$789,082
89745	MVRPC	Greene County Transit Board	11.71.12 State	Capital cost of contracting.	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	General Revenue Fund	2014	\$88,000
89745		Greene County Transit Board	11.71.12 Local Other	Capital cost of contracting.	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2014	\$109,271
Total>	IVIVILI C	dicenc county Transit Board	11.71.12 LOCAL OTHER	capital cost of contracting.	CO All Quality Exchipt	Cupitui	Eocal Materi	LIVII	10111	Trunsic	Contract Nevenue	2014	\$986,353
					lead to the second	la ii i	I				lu		4
89746		Greene County Transit Board	11.71.12 Federal	Capital cost of contracting.	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$903,516
89746		Greene County Transit Board	11.71.12 State	Capital cost of contracting.	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	General Revenue Fund	2015	\$0
89746 Total>	MVRPC	Greene County Transit Board	11.71.12 Local Other	Capital cost of contracting.	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2015	\$225,879 \$1,129,395
- Total											<u> </u>		ψ <u>1</u> ,123,633
<del>89755</del>	MVRPC	Greene County Transit Board	11.93.02 Federal	Transport Enhancements.	CO Air Quality Exempt	<del>Capital</del>	<del>Federal</del>	<del>5307</del>	FTAD	Transit-	Urban Formula Program	<del>2015</del>	\$ <del>12,397</del>
<del>89755</del>	MVRPC	Greene County Transit Board	11.93.02 Local Other	Transport Enhancements.	CO Air Quality Exempt	<del>Capital</del>	Local Match	LNTP	TOTH	Transit-	Contract Revenue	<del>2015</del>	<del>\$3,100</del>
Total>													\$15,497
<del>89763</del>	MVRPC	Greene County Transit Board	11.42.09 Federal	Safety/Security	CO Air Quality Exempt	Capital	<del>Federal</del>	5307	FTAD	Transit	Urban Formula Program	2015	<del>\$12,397</del>
<del>89763</del>	MVRPC	Greene County Transit Board	11.42.09 Local Other	Safety/Security	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2015	\$3,100
Total>		dicence country Transic Board	TIT IZIOS EGGA GAIGI	Surceysceamy	CO 7 III Quality Exempt	Capital	Ededi Mideen	LIVII.	10111	Transic	Contract Nevenue	2015	\$15,497
			•	•			1						
89807	MVRPC	Greene County Transit Board	11.12.04 Federal	Replace 14 LTV's with 14 LTV's; Replace 1 MMV wit	h CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2014	\$286,793
89807	MVRPC	Greene County Transit Board	11.12.04 Federal	Replace 14 LTV's with 14 LTV's; Replace 1 MMV wit	h CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$515,599
89807	MVRPC	Greene County Transit Board	11.12.04 Local Other	Replace 14 LTV's with 14 LTV's; Replace 1 MMV wit	h CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2014	\$200,711
Total>													\$1,003,103
93489	MVRPC	Greene County Transit Board	30.80.01 Federal	Add peak service on E./W. Xenia & Xenia-Dayton ro	ut CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2015	\$567,222
93489		Greene County Transit Board	30.80.01 Local Other	Add peak service on E./W. Xenia & Xenia-Dayton ro		Operating	Local Match	LNTP	TOTH	Transit	Contract Revenue	2015	\$141,806
Total>					and the second second	e per e e e							\$709,028
02404	la avenne	Communication of the contract	20.00.04.511	Tadd		0	Te. a	61446	FTAD	ETA T C	Ichano Animoo	2046	£425.456
93494		Greene County Transit Board	30.80.01 Federal	Add evening service on Xenia-Fairborn & E/W Xenia		Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$435,456
93494 Total>	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add evening service on Xenia-Fairborn & E/W Xenia	rdCO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Contract Revenue	2016	\$108,864 \$544,320
Total										l .			<del>9344,320</del>
93495	MVRPC	Greene County Transit Board	30.80.01 Federal	Add weekend service on Xenia-Fairborn & E/W Xen	ia CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2016	\$498,480
93495	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add weekend service on Xenia-Fairborn & E/W Xen	ia CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Contract Revenue	2016	\$124,620
Total>													\$623,100
95054	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$160,000
95054		Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue	2016	\$160,000
95054 Total>	IVIVRPC	Greene County Transit Board	44.23.01 LOCAI	Planning	CO Air Quality Exempt	Planning	LOCAL IMATCH	LNTP	IUIH	Iransit	General Revenue	2016	\$200,000
			_										
		Control Control Total St. Barrel	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$760,000
95055		Greene County Transit Board											\$88,000
95055	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	General Revenue Fund	2016	
95055 95055	MVRPC	·		Capital Cost of Contracting Capital Cost of Contracting	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2016	\$102,000
95055	MVRPC	Greene County Transit Board	11.71.12 State	·									\$102,000 \$950,000
95055 95055	MVRPC MVRPC	Greene County Transit Board	11.71.12 State	·									\$102,000
95055 95055 <b>Total&gt;</b>	MVRPC MVRPC	Greene County Transit Board Greene County Transit Board	11.71.12 State 11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTP	тотн	Transit	Contract Revenue	2016	\$102,000 \$950,000



PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
95060	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$160,000
	MVRPC	Greene County Transit Board	44.23.01 Federal			Planning	Local Match	LNTP		Transit	General Revenue	2017	\$160,000
95060	IVIVRPC	Greene County Transit Board	44.23.01 LOCal	Planning	CO Air Quality Exempt	Planning	Local Match	LNIP	IUIH	Iransit	General Revenue	2017	
Total>													\$200,000
	T	T	T	T	T	1	I	1	I		L	1	
95061	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Federal		FTAD	Transit	Urban Formula Program	2017	\$760,000
95061	MVRPC	Greene County Transit Board	11.71.12 State	Capital Cost of Contracting	CO Air Quality Exempt	Capital	General Revenue		4EG5		General Revenue Fund	2017	\$88,000
95061	MVRPC	Greene County Transit Board	11.71.12 Local	Capital Cost of Contracting	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2017	\$102,000
Total>													\$950,000
95062	MVRPC	Greene County Transit Board	11.93.02 Federal	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$336,000
95062	MVRPC	Greene County Transit Board	11.93.02 Local	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Contract Revenue	2017	\$84,000
Total>													\$420,000
96453	MVRPC	Greene County Transit Board	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5316	FTAD	Transit	JARC	2015	\$48,000
96453	MVRPC	Greene County Transit Board	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	тотн	Transit	General Revenue	2015	\$12,000
Total>		,		, ,	, , ,								\$60,000
			1							•			, ,
96454	MVRPC	Greene County Transit Board	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5317	FTAD	Transit	New Freedom	2015	\$21,099
96454	MVRPC	Greene County Transit Board	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP			Gerneral Revenue	2015	\$5,275
Total>		dicence douncy manuscratoria	1117 2:00 20001	modificy management	co / iii Quanty Exempt	cupitai	Local Materi	2.411		Transic	Germeral nevenae	2013	\$26,374
Total						_							Ş20,374
99539	MVRPC	Greene County Transit Board	11.12.04 Federal	Bus Replacement- 5 LTV's. 1 MMV	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$308.000
99539		Greene County Transit Board	11.12.04 Local	Bus Replacement - 5 LTV's, 1 MMV	CO Air Quality Exempt	Capital	Local Match	LNTP	тотн	Transit	Contract Revenue	2015	\$77,000
Total>		Transfer Search			голи дамну глетре								\$385,000
									,				<del>\$555,000</del>
99561	MVRPC	Greene County Transit Board	30.09.00	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2015	\$83,430
Total>		, , , , , , , , , , , , , , , , , , , ,		.,	a, and a sure	-,							\$83,430



PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
88208	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal (6)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2015	\$4,080,00
88208		Greater Dayton Regional Transit Authority	11.12.14 Federal (6)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$1,020,00
Total>	IVIVIC	Greater Dayton Regional Transit Authority	11.12.14 Local (0)	replacement bivi-erb buses	CO Air Quality Exempt	Capital	Local Water	ENTI	10111	Hallsit	Dedicated Local Tax	2013	\$5,100,00
						,							
89959		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$8,000,00
89959		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2014	\$5,000,00
89959		Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2014	\$700,00
89959 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$3,425,00 \$17,125,00
TOTAL P	l												Q17,123,00
89961	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$8,000,00
89961	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2015	\$5,000,00
89961	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2015	\$700,0
89961	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$3,425,0
Total>													\$17,125,0
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$1,400,00
89963		Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$350,0
89963		Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$1,600,0
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$400,0
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$1,600,0
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$400,0
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$1,600,0
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$400,0
Total>													\$7,750,0
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2014	\$4,000,0
89965		Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Opgrades and Projects  Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$1,000,0
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Ederal	Fixed Guideway System Misc. Opgrades and Projects  Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2014	\$4,000,0
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Opgrades and Projects  Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$1,000,0
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Opgrades and Projects  Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2016	\$4,000,0
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Opgrades and Projects  Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$1,000,0
89965		Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2017	\$4,000,0
89965		Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$1,000,0
Total>													\$20,000,0
89975	MVRPC	Constant Devices   Toronto Authority	11 12 10 5-4	Ainted Vehicle Facilities	CO Air Ovelity Franch	C:4-1	Federal	5307	FTAD	Transit	Habaa Faranda Baaraa	2014	\$200,00
89975		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.40 Federal 11.12.40 Local	Associated Vehicle Equipment Associated Vehicle Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Urban Formula Program  Dedicated Local Tax	2014	\$200,00
89975		Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.12.40 Eocal	Associated Vehicle Equipment  Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$1,000,00
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$200,0
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Ederal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2013	\$200,0
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$50,0
89975		Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$200,0
89975		Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$50,0
Total>					oo iiii Qaaniy alianipi							-9-1	\$1,950,0
											-		
89985		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$1,200,0
89985		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2014	\$2,200,0
89985		Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$850,0
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$1,250,0
89985		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2015	\$1,250,0
89985	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match Federal	LNTP 5307	TOTH FTAD	Transit	Dedicated Local Tax	2015	\$625,0
		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital				Transit	Urban Formula Program	2016	\$1,250,0
89985		Greater Dayton Regional Transit Authority	11.44.03 Federal 11.44.03 Local	Facility Upgrades Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339 LNTP	FTAD TOTH	Transit	Bus & Bus Facilities	2016 2016	\$1,250,0
89985					CO Air Quality Exempt	Capital	Local Match	LINIP		Transit	Dedicated Local Tax		\$625,0
89985 89985	MVRPC	Greater Dayton Regional Transit Authority				Capital	Fodoral	E207	ETAD	Trancit	Urban Formula Brogram		
89985 89985 89985	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	
89985 89985	MVRPC MVRPC MVRPC					Capital Capital Capital	Federal Federal Local Match	5307 5339 LNTP	FTAD FTAD TOTH	Transit Transit Transit	Urban Formula Program  Bus & Bus Facilities  Dedicated Local Tax	2017 2017 2017	\$1,250,00 \$1,250,00 \$625,00



PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$120,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$30,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$150,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$37,500
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$150,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$37,500
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$150,000
89989	MVRPC		11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$37,500
Total>													\$712,500
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$700,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2014	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$400,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2015	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$700,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2016	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$700,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2017	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$200,000
Total>													\$3,600,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$1,800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$450,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$1,800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$450,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$1,600,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	HTOT	Transit	Dedicated Local Tax	2016	\$400,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$1,600,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$400,000
Total>													\$8,500,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$100,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$25,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$80,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$20,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$100,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$25,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$100,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$25,000
Total>													\$475,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$800,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2014	\$200,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$250,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$300,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2015	\$100,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$100,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$300,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2016	\$100,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$100,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$300,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2017	\$100,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$100,000
Total>													\$2,750,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$400,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$100,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$400,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$100,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$400,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$100,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$400,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$100,000
Total>													\$2,000,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$40,000
90019	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$10,000
90019	MVRPC		44.24.00 Local 44.24.00 Federal		CO Air Quality Exempt CO Air Quality Exempt	Planning	Local Match Federal	5307	FTAD	Transit	Urban Formula Program	2014	\$10,000
90019	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	44.24.00 Local 44.24.00 Federal	Short Range Planning Short Range Planning	CO Air Quality Exempt CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$25,000
90019	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning Short Range Planning	CO Air Quality Exempt CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	44.24.00 Local 44.24.00 Federal	Short Range Planning Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$100,000
90019	MVRPC		44.24.00 Federal		CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit		2017	\$100,000
Total>	IVIVAPC	Greater Dayton Regional Transit Authority	44.24.00 LULdI	Short Range Planning	CO Air Quality Exempt	ı idililliğ	LOCAL WISTCH	LINIF	10111	Halloit	Dedicated Local Tax	2017	\$425,000
10(a)>													J423,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
115		Sponsoring Agency	nery quantity	reject description	7 iii Quanty	1,700	Tuna Type	rund	5/10	Work Category	Tana bescription	5.1	Amount
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2015	\$3,060,000
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (30)	Replacement < 30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$540,000
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2016	\$3,060,000
95026		Greater Dayton Regional Transit Authority	11.12.04 Local (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$540,000
95026		Greater Dayton Regional Transit Authority	11.12.04 Federal (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2017	\$3,060,000
95026	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local (30)	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$540,000
Total>													\$10,800,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal (83 %)	5337	FTAD	Transit	Urban Formula Program	2015	\$13,072,500
95028		Greater Dayton Regional Transit Authority	11.12.14 Local (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$2,677,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal (83 %)	5337	FTAD	Transit	Urban Formula Program	2016	\$13,072,500
95028		Greater Dayton Regional Transit Authority	11.12.14 Local (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$2,677,500
95028		Greater Dayton Regional Transit Authority	11.12.14 Federal (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal (83 %)	5337	FTAD	Transit	Urban Formula Program	2017	\$13,072,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local (15)	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$2,677,500
Total>													\$47,250,000
95325	MVPPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$8,000,000
95325		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2016	\$5,000,000
95325		Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2016	\$700,000
95325		Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$3,425,000
Total>													\$17,125,000
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95326		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$8,000,000
95326 95326		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 Federal 11.7A.00 State/Federal	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5337 STP	FTAD FTAD	Transit FTA Transfer	Urban Formula Program STP - ODOT Attributable	2017	\$5,000,000 \$700,000
95326		Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$3,425,000
Total>	IVIVIC	Greater Dayton Regional Transit Authority	11.7A.00 LOCAI	rieventative ivialiteriance	CO All Quality Exempt	Сарітаі	LOCAL MATCH	LINIF	TOTH	Halisit	Dedicated Local Tax	2017	\$17,125,000
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95613	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal (90%, TDC Inc.)	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2014	\$2,550,000
95613	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$283,333
Total>													\$2,833,333
97562	MVRPC	Greater Dayton Regional Transit Authority	11.92.06 Federal	Bike Share Program - Capital Equipment	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2014	\$802,578
97562		Greater Dayton Regional Transit Authority	11.92.06 Local	Bike Share Program - Capital Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Fund - City of Dayton	2014	\$200,645
97562		Greater Dayton Regional Transit Authority	11.79.00 Local	Project Administration	CO Air Quality Exempt	Capital	Local	LNTP	TOTH	Transit	Dedicated Local Tax	2014	\$50,161
97562	MVRPC	Greater Dayton Regional Transit Authority	11.91.06 Local	Project Implemtation	CO Air Quality Exempt	Capital	Local	LNTP	TOTH	Transit	Local Funds - Various	2014	\$152,182
Total>													\$1,205,566
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (20)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2015	\$7,840,000
99542 99542		Greater Dayton Regional Transit Authority	11.12.01 Federal (20)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT Attributable	2015	\$1,568,000
99542		Greater Dayton Regional Transit Authority	11.12.01 Federal (4)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2015	\$2,352,000
99542		Greater Dayton Regional Transit Authority	11.12.01 Federal (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2016	\$5,040,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2016	\$1,260,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2017	\$5,040,000
99542	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local (12)	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2017	\$1,260,000
Total>													\$24,360,000
	10000	To	44 42 04 5 1 1 (45)	In the spale	00 41 0 12 5	0.01	le t	5240	FTAD		lui e i e	1 2045 1	4000 000
New		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 Federal (15) 11.12.04 Local (15)	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program  Local Contributions	2015 2015	\$900,000 \$225,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.12.04 LOCAI (15)	Replacement <30 Buses	CO Air Quality Exempt	Capital	LOCAL IVIALCII	LNIP	1018	Transit	Local Contributions	2015	\$1,125,000
1000													V1/11/000
New	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal (7)	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2015	\$224,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local (7)	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2015	\$56,000
Total>													\$280,000
New	MVPDC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2015	\$200,000
New		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt  CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2015	\$200,000
Total>	IVIVILIC	Greater bayton negional manait Additionty	22.771.00 E0C01	revenue manifemente	CO 7 III Quality Exempt	Capital	Cocar Iviateri	CIVII	10111	Hallait	EGGG. CONTRIBUTIONS	2013	\$250,000
122													+===,500
New		Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2015	\$60,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.7l.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	тотн	Transit	Local Contributions	2015	\$15,000
Total>													\$75,000
New	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Ehhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2015	\$240,000
New		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Ehhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2015	\$60,000
Total>		,,											\$300,000
				<u> </u>				•					





10 N. Ludlow St., Suite 700 Dayton Ohio 45402-1855 Tel: (937) 223-6323 Fax: (937) 223-9750 TTY/TDD 800-750-0750 www.mvrpc.org

### RESOLUTION AMENDING THE SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2014-SFY2017 Transportation Improvement Program was adopted on May 2, 2013; and

**WHEREAS**, MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2014-SFY2017 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2014-SFY2017 TIP; and

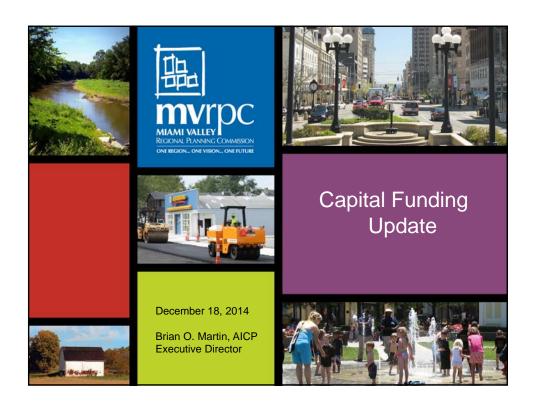
**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

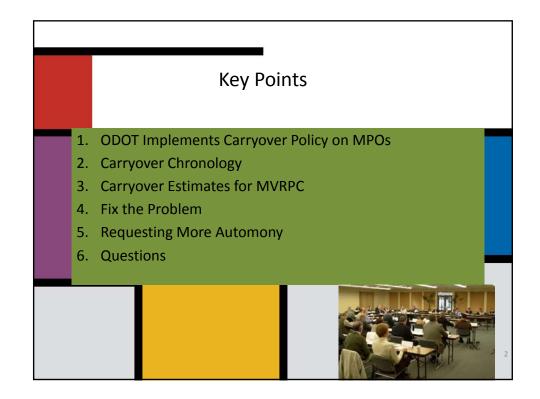
WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #16** to the <u>SFY2014-SFY2017 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Janis L. Vargo, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission
Date	_





### **Metropolitan Planning Organizations**

- MPOs carry out a metropolitan transportation planning process
  - Urbanized areas of 50,000+ must have an MPO
  - Areas of 200,000+ (like Greater Dayton) are designated as Transportation Management Areas and have additional requirements.
  - An MPO may serve one county, several counties, or even multiple States.
- MVRPC was designated MPO in 1973



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### Carryover Reduction Chronology: STP & TA Funds

- Every ODOT Administration has viewed the MPO carryover funding as opportunity funds for use by ODOT (J. Townley, ODOT)
- ODOT brought issue to OARC which Adopted Carryover Reduction Policy on May 29, 2012
- SFY 2014 with 75% carry-over allowed
- In SFY 2015, carry-over allowed is reduced to 50%
- In SFY 2016 and forward, carry-over allowed is 25% for STP;
   TA remains at 50%.



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### Carryover Reduction Chronology: (Continued)

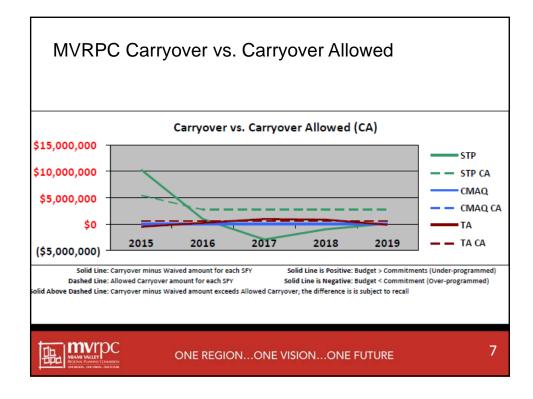
- Based on SFY 14, the MV Region has lost \$830,000 (final amount yet to be determined) in STP
- Only the ODOT discretionary amount may be "recalled" by ODOT and redistributed to other MPOs (Columbus, Cincinnati also had \$ recalled).
- Federally attributable funding to MPOs stays with each MPO!!!



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MPO Name	SFY	Required Allocation	Discretionary Allocation	Available Budget	Committed & Encumbered	Balance (Carryover)	Allowed Carryover	Carryover Exceeded	Waived Carryover	Subject to Recall		
					STP							
MVRPC	2012	\$9,609,986	\$1,479,679	\$8,342,189	\$8,275,495	\$66,694						
MVRPC	2013	\$10,006,109	\$936,319	\$6,975,751	\$6,975,751	\$0						
MVRPC	2014	\$9,900,501	\$934,913	\$16,715,898	\$16,715,898	\$0						
MVRPC	2015	\$9,900,501	\$934,913	\$25,485,549	\$15,210,143	\$10,275,407	\$5,417,707	\$4,857,700	\$0	\$934,913		
MVRPC	2016	\$9,900,501	\$934,913	\$20,772,602	\$19,809,853	\$962,749	\$2,708,854	\$0	\$0	\$0		
MVRPC	2017	\$9,900,501	\$934,913	\$11,838,163	\$14,810,788	(\$2,972,625)	\$2,708,854	\$0	\$0	\$0		
MVRPC	2018	\$9,900,501	\$934,913	\$7,862,789	\$8,857,720	(\$994,931)	\$2,708,854	\$0	\$0	\$0		
MVRPC	2019	\$9,900,501	\$934,913	\$9,840,483	\$9,761,048	\$79,435	\$2,708,854	\$0	\$0	\$0		
					TA							
MVRPC	2012	\$0	\$1,108,967	\$1,185,835	\$1,185,835	\$0						
MVRPC	2013	\$777,866	\$316,377	\$1,634,225 \$2,539,897	\$1,634,225 \$2,259,612	\$0 \$280,286						
MVRPC	2014	\$782,090 \$782,090	\$301,451 \$301.451	\$804,795	\$1,262,082	(\$457,287)	\$541.771	\$0	\$0	\$0		
MVRPC	2015	\$782,090	\$301,451	\$906,540	\$716,103	\$190,437	\$541,771	\$0	\$0	\$0		
MVRPC	2010	\$782,090	\$301,451	\$1,273,978	\$710,103	\$190,437	\$541,771	\$432.208	\$0	\$301,451		
MVRPC	2017	\$782,090	\$301,451	\$1,756,069	\$944,713	\$811.355	\$541,771	\$269.585	\$0	\$269,585		
MVRPC	2019	\$782,090	\$301,451	\$1,730,009	\$1.747.664	(\$122,352)	\$541,771	\$209,363	\$0	\$209,383		
FINAL BUDG		DUNT	Av	railable Budget		scretionary + SA D commitments			over - Prev. SFY	Recall		
UNENCUMB AMOUNT SU			Balance (Carryover): Available Budget - Committed & Encumbered Allowed Carryover: 50% or 25% X (Required + Discretionary)									
						lowed Carryove	r					
					: Waivers appr l: Carryover Exc	oved by ODOT eeded - Waived	l Carryover					



### Objective: Fix the Problem to Reduce Carryover & Keep Funds in the MV Region

- 1. Move STP projects into '15 from '16
  - nice but it requires earlier local match
- 2. Change project funding source from TA to STP
  - invisible to sponsors, helps, but not enough \$
- 3. Increase STP funding to current MVRPC-funded projects
  - Uses current semi-annual meetings to find candidate projects for more federal \$ in 2015 & 2016
- 4. Continue to pursue loans with other MPOs and large cities
  - Our practice is to bring these to the board; may need faster response
  - Loans in 2015 are repaid in the following year 2016
- 5. Fund a District 7 & 8 reservoir project via loan
  - New use not typically funded by MVRPC for ODOT's resurfacing program
  - Quick solution due to ODOT's large project budgets and needs



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### Staff Request:

Autonomy for the Executive Director to keep funding in the MV Region and reduce carryover by making agreements with ODOT, other Regions, and local project sponsors.

- ODOT does not require TAC and Board resolutions for loans and budget transfers among MPOs
- MVRPC Board will be briefed at the next subsequent meeting

<u>If needed</u>, staff will draft a resolution providing this autonomy for consideration at the Dec. TAC and Jan. Board of Directors Meetings. <u>If not needed</u>, the Executive Director will begin use of authority immediately.



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### **Questions?**

**BRIAN O. MARTIN, AICP, Executive Director** 

www.mvrpc.org bmartin@mvrpc.org 937-223-6323



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# Moving Ahead

### **December 4, 2014 EXECUTIVE DIRECTOR'S REPORT**

1. Board of Directors and Technical Advisory Committee Meeting Locations

Due to matters beyond our control, the agency has been forced into a change of venue beginning with the December TAC and January Board of Directors meetings. After a 10 year relationship, the Wright Dunbar, Inc. Board has decided that it will require MVRPC to pay market rate monthly lease or purchase the building for the space we use at 1100 W. Third St. by the end of the year.

The current agreement allows MVRPC to use the building in exchange for paying all utilities and splitting capital cost items with Wright Dunbar. MVRPC paid for the initial building improvements made to the facility we use today.

MVRPC, partners, and members including ODOT, Montgomery Co., City of Dayton, and various volunteer organizations have used the meeting facility over the years. Due to the fact that we use the building approximately 3-5 times per month, and there are many alternatives, a market rate lease or purchasing the building can't be justified.

Therefore, I have made the decision to move the December and subsequent TAC meetings to our new administrative location at 10 North Ludlow Street, Suite 700, Dayton, OH. The conference room set up allows for 48 participants in the new location while the average attendance has been 35 each meeting. If it turns out that the room is insufficient, the meeting will be moved to the same venue as the Board of Directors meetings.

Regarding the Board of Directors Meeting location, the question will be deliberated at the Executive Committee meeting in December. The December Executive Committee and Board of Directors meeting will be held at 1100 West Third Street and will be the final meeting at this location. While a difficult decision, in the end, MVRPC's hand has been forced and we are taking action. All questions should be directed to Brian.

### 2. Current Project Updates

#### **Unsewered Communities**

- Four of Five communities are on board the Unsewered Communities project (Bowersville, Wayne Lakes, Ludlow Falls, Glenwood). Three of the four have had their kickoff meeting with the engineering team; Ludlow Falls is scheduled for December 4. Fifth community recruiting is still ongoing in consultation with Ohio EPA and county health districts.
- Kickoff meetings have been attended by IBI Group, Ohio EPA, MVRPC and County Health
  officials in addition to local steering committee stakeholders. Project goals, schedules, and
  generic options have been discussed. Local committee members have been sharing pertinent
  information such as drinking water systems, and past studies (if any).

### Open Space Plan

- Contract from Ohio EPA received in early November.
- Regional Planning staff have been at work updating the existing regional open space inventory and should have this complete by the end of December.
- Partners for the Environment Land Team (which will serve as the steering committee) next meets on January 8, 2015. Working with Team co-chairs to design the agenda for that meeting to meet project needs.

### Bikeways Plan Update

- The Bikeway Plan Update held its initial kickoff meeting with our regional stakeholders on October 30<sup>th</sup>. We collected several pages suggested goals and projects.
- MVRPC staff introduced the Level of Traffic Stress model, which was very well received. A
  representative from Five Rivers called it a 'game-changer' in a subsequent meeting.
- Staff is currently rewriting the red-lined sections of the old plan to document new and completed projects, updated goals and data.
- Public meetings will be held in each county through January and February.
- Safe Routes travel data has been collected for our local school districts from the National Center, which will drive updates to the Safe Routes chapter (7).

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### Agency Branding/Identity

After a thorough solicitation process, Hafenbrack Marketing has been selected for the agency's branding and identity campaign. The scope of services is currently being refined and will include a review/refresh of all print and electronic material, with emphasis on a new website. There will be group of 12 Board members participating in this campaign.

### **Upcoming MVRPC meetings:**

12/18/14 9:30 a.m. Technical Advisory Committee MVRPC, 10 N. Ludlow Suite 700

1/8/15 8:30 a.m. Executive Committee 9:00 a.m. Board of Directors - TBD



### **WE'VE MOVED!**

### NEW LOCATION AND DIRECTIONAL MAP

The Miami Valley Regional Planning Commission has moved to our new office located at

### 10 N. Ludlow St., Suite 700 Dayton, Ohio 45402.

Use the provided map to locate parking and ADA accessible locations close to our new office. For driving directions, refer to the back of this sheet or visit www.mvrpc.org.

### PARKING LOCATIONS AND INFORMATION

### **Arts Garage**

107 N. Ludlow

\$2 First half hour; \$1.50 per half hour after; \$9 Daily

Over 120 visitor spaces and 16 ADA accessible spaces available daily.

### **City Hall Garage**

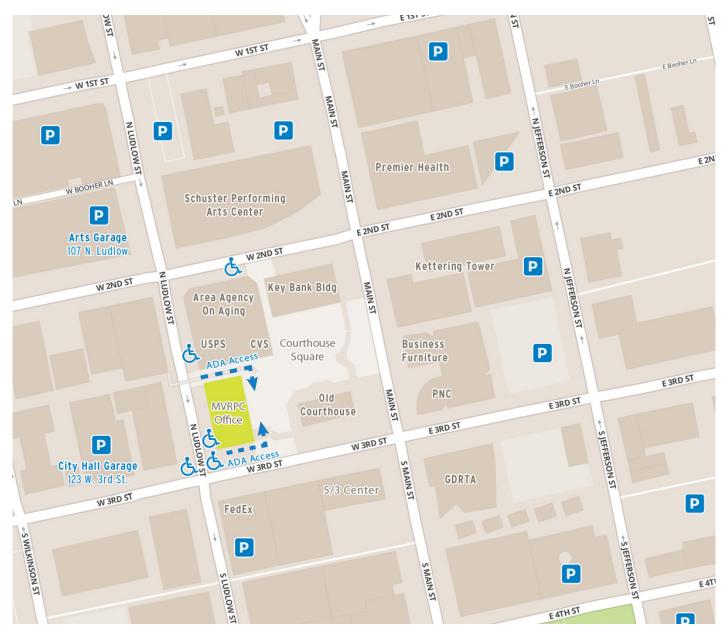
123 W. Third St.

\$2 Hourly; \$8 Daily

#### **Metered Parking**

Meters range in cost depending on location from as low as 25 cents per 30 minute minimum. The length of time allowed at a parking meter is based on its location. Meters in front of businesses can be as short as 30 minutes while meters on the perimeter of downtown can be as long as 10 hours.

There is metered parking along Ludlow for 75 minutes.





### **DRIVING DIRECTIONS**

Below are common driving directions from several of our surrounding communities. Please be aware these routes are subject to change due to unforeseen road construction, detours or alterations in traffic patterns. Please check local traffic information before your commute.

#### TIPP CITY

- ▶ Get on I-75 S from W Broadway Ave and W Main St
- ▶ Follow I-75 S to N Main St in Dayton. Take exit 54A from I-75 S
- ▶ Turn left onto N Main St
- ▶ Turn right onto W Monument Ave
- ▶ Take the 1st left onto N Ludlow St

#### SPRINGBORO

- ▶ Get on I-75 N in Miamisburg from OH-741 N
- ▶ Follow I-75 N to N Main St in Dayton. Take exit 54A from I-75 N
- ▶ Turn right onto N Main St
- ▶ Turn right onto W Monument Ave
- ▶ Take the 1st left onto N Ludlow St

#### XENIA

- ▶ Take US-35 BUS W/W Main St to US-35 W in Beavercreek
- ▶ Follow US-35 W to S Jefferson St in Dayton. Take the Jefferson St exit from US-35 W
- ▶ Merge onto S Jefferson St
- ▶ Turn left onto E 2nd St
- ▶ Take the 2nd left onto N Ludlow St

### EATON

- ▶ Follow US-35 E to S Jefferson St in Dayton. Take the Jefferson St exit from US-35 E
- ▶ Merge onto S Jefferson St
- ▶ Turn left onto E 2nd St
- ▶ Take the 2nd left onto N Ludlow St

#### ENGLEWOOD

- ▶ Head south on S Main St/National Rd toward Chestnut St
- ▶ Turn right onto W Monument Ave
- ▶ Take the 1st left onto N Ludlow St



