



# MVRPC's Regional Transportation Planning Organization Steering Committee Meeting

**LOCATION:** Shelby County Agriculture Center, 820 Fair Road, Sidney, OH 45365 **DATE/TIME:** Wednesday, February 21, 2024 at 2:00 p.m.

## **Agenda**

| <u>Item</u> | <u>Topic</u>   | <u>Est.</u><br>Time | <u>Presenter</u> |
|-------------|--|---------------------|------------------|
| l.          | Welcome and Introductions                              | 2:00                | Brian Martin     |
| II.         | Public Participation Policy Summary and Comment Period | 2:05                | Laura Dent       |
| III.        | Projects Changes to Achieve Fiscal Constraint          | 2:15                | Ana Ramirez      |
| IV.         | Public Meetings RTPO                                   | 2:20                | Ana Ramirez      |
| ٧.          | Distribute Outreach Posters                            | 2:25                | Ana Ramirez      |
| VI.         | RTPOSC Delegate Forms                                  | 2:30                | Savannah Diamond |
| VII.        | SFY 2025 RTPOSC meeting calendar                       | 2:35                | Savannah Diamond |
| VII.        | Adjourn  | 2:40                |                  |

All Meeting Information will be available on the MVRPC Committee Center: <a href="mvrpc.org/committee-center">mvrpc.org/committee-center</a>
Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

| FY2025 Regional Transportation Planning Organization Meetings |  |                               |  |  |  |
|---|--|-------------------------------|--|--|--|
| RTPO Steering Committee                                       | Wednesday, August 21, 2024 - 2:00 p.m.   | Dayton Realtors               |  |  |  |
| RTPO Steering Committee                                       | Wednesday, November 20, 2024 - 2:00 p.m. | Darke County<br>Location TBD  |  |  |  |
| RTPO Steering Committee                                       | Wednesday, February 19, 2025 - 2:00 p.m. | Shelby County<br>Location TBD |  |  |  |
| RTPO Steering Committee                                       | Wednesday, April 16, 2025 - 2:00 p.m.    | Preble County Location TBD    |  |  |  |

Mark your calendars with the dates above. Agendas will be emailed the week before each meeting.

(\*Zoom workshops are scheduled as needed and may be canceled.)

Celebrating 60 Years | 1964-2024

## MIAMI VALLEY REGIONAL PLANNING COMMISSION REGIONAL TRANSPORTATION PLANNING ORGANIZATION STEERING COMMITTEE

### **MINUTES**

Zoom

December 20, 2023 2:00 p.m.

### **Meeting Attendees**

Mike Bowers, Darke Co Economic Development Director
Mike Busse, Village of Versailles
Michelle Caserta Bixler, Catholic Social Services
Kyle Francis, Village of Versailles
Larry Holmes, Darke County
Shelly Ratliff, Preble County Senior Center
Scott Schmid, ODOT District 7
Justin Sommer, Preble County Development

# Staff Elle Benefiel Ana Ramirez

Hannah Wilson

The Miami Valley Regional Planning Commission Regional Transportation Planning Organization Steering Committee met on December 20, 2023 at 2:00 p.m. via Zoom virtual meeting.

#### I. WELCOME AND INTRODUCTIONS

 The most current version of the Regional Transportation Plan project list and map were reviewed. It was also proposed by MVRPC staff to extend the limits of current project DARKE-6 to include US 127 in Preble County and change the ID to a regional project (REGIONAL-901). The project list and map can be found

at: https://www.mvrpc.org/sites/default/files/rtp\_sfy24\_projectlistandmap\_dec19.pdf

The Regional Transportation Plan will also incorporate a process for adding/amending projects on an annual basis after the initial Plan Adoption, (expected in June 2024).

- Scheduling of evening (5-6 pm) Public Participation Meetings in March. Tentative dates on March 26, 27, and 28 with one meeting being held in each County. Please respond with your date preference and the location of a suitable meeting facility so we can start preparing outreach materials. Please e-mail your preferences to Ana Ramirez at <a href="mailto:aramirez@mvrpc.org">aramirez@mvrpc.org</a> by January 12<sup>th</sup>, 2024. One additional lunchtime virtual meeting would also be held for those who can't make an in-person meeting or prefer a virtual option.
- MVRPC staff asked members to submit maps with sites where industrial or commercial development is expected or desired. Information on site readiness such as availability of utilities or water/sewer would be helpful but not necessary. Please e-mail your sites to Ana Ramirez at aramirez@mvrpc.org by January 12<sup>th</sup>, 2024.

- The MVRPC staff with input from the Policy Subcommittee has been working on a revision to the MVRPC Bylaws to incorporate the RTPO structure into the overall Planning Commission. The Draft Bylaws will be presented to the RTPO Steering Committee at the January 17<sup>th</sup>, 2024 virtual workshop.
- Shelley Ratliff from the Preble County Council on Aging provided an update on the status of the
  countywide transit system in Preble County. Due to a shortage of drivers it is now expected to
  start in Spring of 2024, though this date is fluid. Commissioner Larry Holmes indicated that Transit
  Services in Darke County are also being expanded. To ensure that the Regional Transportation
  Plan report reflects the current services, MVRPC staff will e-mail each Transit Agency the current
  draft language for review.

## MIAMI VALLEY REGIONAL PLANNING COMMISSION REGIONAL TRANSPORTATION PLANNING ORGANIZATION STEERING COMMITTEE

### **MINUTES**

Zoom

January 17, 2024 2:00 p.m.

### **Meeting Attendees**

Mike Barhorst, City of Sidney
Larry Holmes, Darke County
Tony Bornhorst, Shelby County
Barbara Dulworth, City of Sidney
Jim Hill, Sidney Shelby Economic Partnership
Michelle Caserta-Bixler, Shelby County
Mike Bowers, Darke County Economic Development
Nick Miller, Preble County Development Partnership
Justin Summer, Preble County Development
Partnership
Scott Brown, ODOT District 8
Scott Schmid, ODOT District 7
Adam Kraft, Preble County
Rachel Vonderhaar, Preble County
+19374976888

### **Staff**

Brian Martin Elle Benefiel Ana Ramirez Hannah Wilson Mike Lucas Savannah Diamond

The Miami Valley Regional Planning Commission Regional Transportation Planning Organization Steering Committee met on January 17, 2024 at 2:00 p.m. via Zoom virtual meeting.

#### I. WELCOME AND INTRODUCTIONS

 The meeting commenced with a roll call, where attendees introduced themselves and their affiliations.

### II. MVRPC Membership and Structure Overview:

- Savannah Diamond presented an overview of the MVRPC membership, including the
  distinction between governmental and non-governmental members, the composition of
  the board of directors, and the process for appointing delegates.
- The presentation also covered the annual membership dues structure, the designation
  of voting delegates, and the overall committee structure within MVRPC, highlighting the
  RTPO Steering Committee's formal integration into MVRPC's bylaws.

### III. Bylaw Changes Discussion:

- Mike Lucas provided a detailed walkthrough of the proposed bylaw changes aimed at formally incorporating the RTPO Steering Committee into MVRPC's structure.
- Key changes include the establishment of the RTPO Steering Committee as a standing committee, the adjustment of quorum requirements, the introduction of a third vice chairperson for better RTPO representation, and the formalization of the committee's

voting process.

## IV. Public Participation Meeting Plans:

- The committee discussed scheduling public participation meetings for the regional transportation plan. Potential dates and times were reviewed, with a focus on maximizing public attendance and ensuring venue availability.
- A consensus was reached on holding meetings on March 25th, 26th, and 27th, with a
  preferred time slot of 5 to 6 PM.

### V. Closing Remarks:

 The meeting concluded with a reminder of the importance of the upcoming public participation meetings and an encouragement for all attendees to assist in promoting these events within their communities.

#### Action Items:

- Finalize venues for the public participation meetings.
- Distribute promotional materials to encourage community attendance at the public participation meetings.
- Attendees to provide feedback or additional comments on the proposed bylaw changes to MVRPC staff.

Next Meeting: February 21, 2024

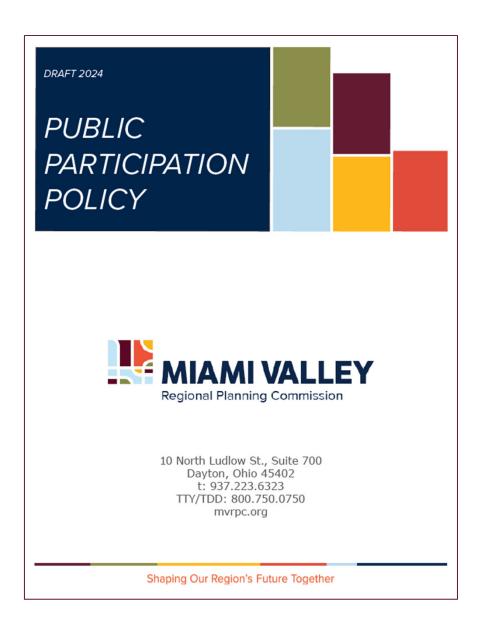
# **MVRPC's Public Participation Policy Update**



Presented by Laura Dent, Director of Marketing and Public Outreach



## MVRPC's Public Participation Policy



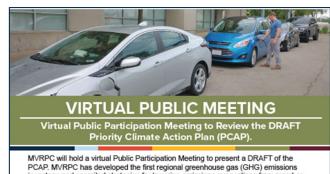
MVRPC's Public Participation
 Policy is designed to secure
 active and representative
 involvement from all segments
 of the community in planning
 and decision-making about
 regional projects, investments,
 policies and other planning
 issues.



## Core Commitments throughout the Policy

## **MVRPC** will:

- Provide an effective public forum
- Provide adequate and timely notice of public participation and planning activities
- Endeavor to educate the public on the processes and issues involved in transportation planning and other programs in such a manner that is easy to understand and provide feedback
- Solicit public participation without regard to race, color, sex, age, national origin or disability. MVRPC is committed to providing access, inclusion and reasonable accommodations in it services, programs and employment opportunities in accordance with ADA and other applicable laws.



MVRPC will hold a virtual Public Participation Meeting to present a DRAFT of the PCAP. MVRPC has developed the first regional greenhouse gas (GHG) emissions inventory, and compiled strategies for lowering emissions suggestions from member jurisdictions and national models. The purpose of this planning effort is to explore approaches the Region can take to contribute to national goals to reduce GHG emissions by 50% by 2030 and to reach net zero emissions by 2050.

The meeting will take place via Zoom, a video conferencing platform, and will be held as follows: Thursday, February 1, 2024 from 5:00 p.m. to 6:00 p.m.

Access the meetings via computer, tablet or mobile device using this link: https://us02web.zoom.us/i/89216043261

Or call in to join the meeting by phone: (646) 558-8656 US (New York) (312) 626-6799 US (Chicago)

After a brief summary of the DRAFT report, MVRPC staff will accept comments and answer questions. Stakeholders and interested members of the general public are invited to review the PCAP report and provide comments on the contents and recommended projects and programs for emissions reductions.

If you are unable to attend, the information will also be available for public review on the MVRPC website at <a href="mvrpc.org/climate-pollution-reduction-planning">mvrpc.org/climate-pollution-reduction-planning</a> and at MVRPC's office. Written comments will be accepted until February 9, 2024.



For additional information, contact Matt Lindsay, Manager, Environmental Planning at 937.223.6323 / TTY/TDD 1.800.750.0750 or mlindsay@mvrpc.org.

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## **Public Participation Standards**

MVRPC uses a variety of strategies and techniques to engage the public and are customized for the project. At a minimum:

- 30 day comment period
- Summary of each plan, project or policy on mvrpc.org
- Shared via email to stakeholders and the media
   14 days prior to the meeting
- Shared via social media
- Special efforts to engage traditionally underserved vulnerable populations
- Spanish translation of posters and public notice in Spanish publications
- Public notice in regional newspaper
- Virtual open house



## **Outreach Tools and Techniques**

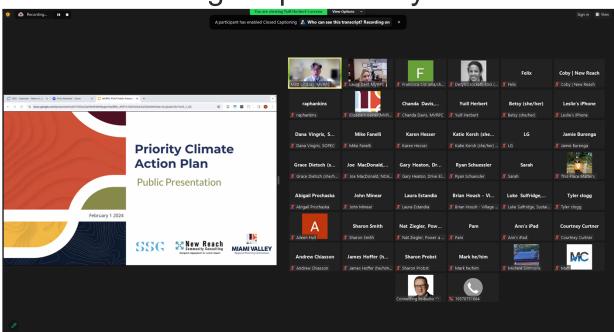
- MVRPC website mvrpc.org
- Limited English Proficiency translation assistance
- Social Media platforms
- Public Notification
- Announcements
- Flyers/Posters
- Informational Letters
- Paid advertising
- Emails
- Project Logos, when relevant
- Visualization Techniques
- Survey





## Meeting Accommodations

- ADA accessible locations
- Close to transit routes when possible
- Free parking or parking vouchers provided
- Locations close to project area
- Scheduled at convenient times
- Tone is comfortable and inviting
- Interpreters upon request for those individuals with hearing impairment or limited English proficiency





## **Public Comments**

- The public will have opportunities to convey their comments inperson, online, by phone or via email.
- All comments received are reviewed for consideration and if appropriate, shared with relevant stakeholders, other agencies or incorporated into the final document.





## RTPO Addition to Policy

In anticipation of MVRPC's pending Regional Transportation Planning Organization (RTPO) designation following the adoption of the first Regional Transportation Plan (RTP), MVRPC has incorporated the RTPO into the agency's Public Participation Policy.

## Edits include:

- Adding the RTPO Steering Committee to MVRPC Structure summary page
- Adding the RPTO designation to Legislative Authority
   Section
- Adding Regional Transportation Plan and Regional Transportation Improvement Program to Major MVRPC Activities and their standards page



## RTP and RTIP Added to Activities Determination Matrix

MVRPC has developed an **Activities Determination** Matrix to clarify what level of outreach/input is necessary for each planning activity. The left column of the matrix includes MVRPC's transportation activities that require some form of public participation. The column headings detail the different public participation activities that may be utilized. The column footers detail the timeframe for each activity to be completed. MVRPC's non-transportation planning public participation activities will be determined on a case-by-case basis.

|   |           |  | Public Announcement                  | Announcement Posters<br>& Special Outreach for<br>EJ / Title VI Populations | Public Notice in<br>Newspaper (4)    | Paid Media<br>Advertisements<br>(Final Only)               | Public Participation<br>Meeting for Draft<br>Product | Public Participation<br>Meeting for Final<br>Product | Technical Adv. Jory<br>Committee M. séng / RTPO<br>Steering Com. mittee | Board of Directors<br>Meeting | Full Public Participation<br>Summary Book (5) | Comment Period<br>Minimum Days (6) |
|---|-----------|--|--------------------------------------|---|--------------------------------------|--|--|--|---|-------------------------------|---|------------------------------------|
|   |           | TIP/RTIP Update  | x                                    | x   | x                                    | x  |  | x  | x   | x                             | x   | 30                                 |
|   |           | TIP/RTIP Amendment   |                                      |   |                                      |  |  |  | x   | x                             |   | NA                                 |
| N |           | LRTP/RTP Update  | х                                    | x   | x                                    | x  | x  | x  | x   | x                             | x   | 30                                 |
|   |           | LRTP/RTP Amendment   | x                                    | x   | x                                    |  |  | x  | x   | x                             | x   | 30                                 |
|   |           | Public Participation Policy  | X                                    | X   | x                                    |  |  | x  | x   | x                             | x   | 45                                 |
|   | ties      | Transportation Planning<br>Studies                                     | x                                    | x   | x                                    | optional   |  | x  | x   | x                             | X   | 30                                 |
|   | ctivities | Major Investment<br>Studies / Planning (1)                             | x                                    | x   | X                                    | x  |  | x  | x   | x                             | x   | 30                                 |
|   | Ø         | Project Development<br>Activities (2)                                  | X                                    | X   | x                                    | optio  | onal   | x  | x   | x                             | x   | VARIES                             |
|   | Planning  | Regionally Controlled<br>Funds Solicitation<br>(Applications Received) | x                                    | x   | x                                    |  |  | x  | x   | x                             |   | 30                                 |
|   | <u>-</u>  | Certification Review<br>( every four years )                           | x                                    | x   | x                                    |  |  | x  |   |                               | x   | NA                                 |
|   |           | Non-Transportation<br>Related Public Involvement                       | See footn                            | ote (3) bel   | ow                                   |  |  |  |   |                               |   |                                    |
|   |           | Outreach Activities<br>(approximate<br>timeframe)                      | At least 2 Weeks<br>Prior to Meeting | At least 2 Weeks<br>Prior to Meeting  | At least 2 Weeks<br>Prior to Meeting | Starting 1-2 Weeks<br>Prior to Meeting<br>(as Appropriate) |  |  |   |                               | Submitted with Final Plan or Document         |                                    |



## Policy Update Virtual Meeting and Public Comments

- The Public Participation Policy Update will be available for review and comments beginning on February 22, 2024
- Comment period closes April 8, 2024
- The policy and comment form are available at <u>mvrpc.org/about/policies</u>
- The Virtual Public Meeting will be held on March 14, 2024
   from 5:00 p.m. to 6:00 p.m. via Zoom.
  - Join Zoom Meeting:
  - https://us02web.zoom.us/j/84457274163
  - (312)626-6799 (Chicago)
  - (646)558-8656 (New York)
  - Meeting ID: 844 5727 4163#

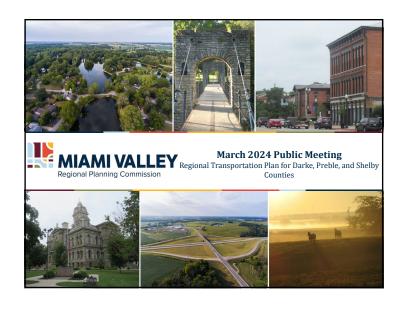
Please contact: Laura Dent, Director of Marketing and Public Outreach at 937.531.6542 or email Lhenry@mvrpc.org

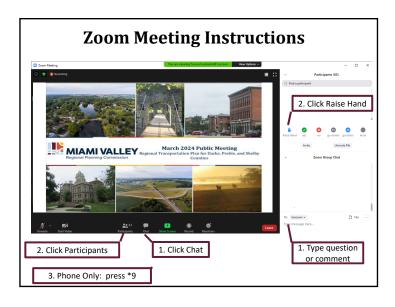


| County | RTP No. | Sponsor                                     | Project Name                | Project Description  | STIP | Timeframe | Cost    | YOE Cost |
|--------|---------|---|-----------------------------|--|------|-----------|---------|----------|
| Darke  | 4       | Versailles                                  | DAR-New Truck Route         | Construct 5,600' of new roadway connecting SR 47 to Reed Road, 1,300 feet of new roadway connecting West Street to Industrial Way then improve 2,700 feet of existing roadway. The proposed truck route would improve downtown safety by eliminating the need for trucks to cross the railroad.  | N    | 2031-2040 | \$15.72 | \$20.97  |
| Preble | 314     | Preble County<br>Development<br>Partnership | PRE-I-70-Industrial<br>Park | Orphans Road at US 127-Turn lane, lane widening and<br>intersection improvements in preparation for industrial<br>development.   | N    | 2031-2040 | \$6.42  | \$8.57   |
| Preble | P1B     | ODOT D8                                     | PRE-US 40-01.10-P2          | Along US 40 from SR 320 to Preble County Line Road-<br>Construct a multi-use path  | N    | 2031-2040 | \$20.00 | \$26.68  |
| Shelby | S3A     | City of Sidney                              | SHE-Canal Feeder Trail      | Canal Feeder Trail to vacant railroad hub via abandoned SXX rail trails. The Cantesion will utilize Minimizer Canal Iandi. and Feeder Trail Extension will utilize Minimizer Canal Iand, along with CSX Railroad spur that are no longer in use, to provide a connection into the city from the Great Minimi River Recreational Trail. It will link to a vacant railroad depot and create a "hub" for the connection to the East/West Connector, with a future option of connecting to the northern areas of the city.                         | N    | 2031-2040 | \$4.10  | \$5.47   |
| Shelby | S3B     | City of Sidney                              |                             | The East/West Connector will tie into an existing wallway, from the west side of Sidney that will then pass near the city centre, and on to Custenborder Fields and Tawawa Park. The cost estimate for the east-west connection from the rigibland west, 10' wallways to the Stolle Bridge, over the Great Miami River and into Custenborder Fields and Tawawa Park is, 9500,000.00. This 9 mile trail will connect the western neighborhoods of Sidney to the residents living on the east side of the city and into the 226 ace Tawawa Park. | N    | 2031-2040 | \$0.90  | \$1.20   |

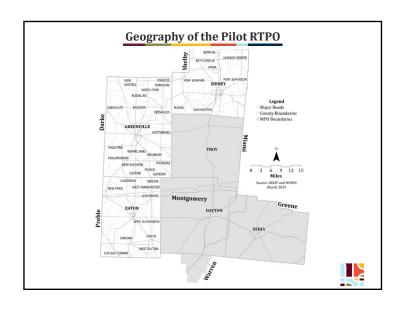
| Fiscal Period   | SFY 2024-<br>2030 | SFY 2031-<br>2040 | SFY 2041-<br>2050 | Full Plan     |  |  |  |
|---|-------------------|-------------------|-------------------|---------------|--|--|--|
| Total Project<br>Cost<br>(YoE dollars)  | \$206,096,845     | \$369,705,738     | \$0*              | \$575,802,583 |  |  |  |
| Revenue Total<br>(YoE dollars)  | \$208,702,100     | \$396,406,555     | \$109,205,510     | \$605,086,465 |  |  |  |
| Difference<br>(YoE dollars)   | +\$2,605,255      | +\$26,700,817     | +\$109,205,510    | +\$29,283,882 |  |  |  |
| *The cost projection for the 2041-2050 period is \$0 due to no projects being allocated to that time range. |                   |                   |                   |               |  |  |  |











## Why is an RTPO Helpful?

- Increases Regional planning expertise
- · Reduces individual county workload
- Facilitates more communication with the Ohio Department of Transportation (ODOT)
- · Provides more baseline funding to the Region

- Opens up more grant opportunities





### RTP Vision Statement

The goal and ultimate objective of the Regional Transportation Plan is to improve the multimodal transportation system in a manner that supports enhanced accessibility and mobility for all people and freight in the Region, resulting in a higher quality of life for all residents and increasing available economic development opportunities.





## **Core RTPO Goals**

- 1. Safety
- 2. System Preservation
- 3. Mobility
- 4. Economic Development
- 5. Quality of Life
- 6. Stewardship

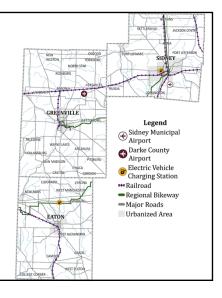




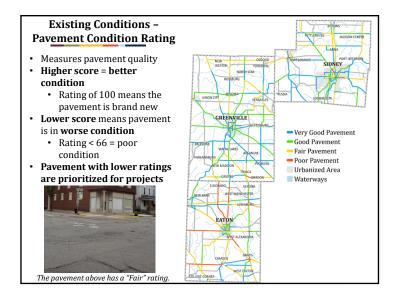


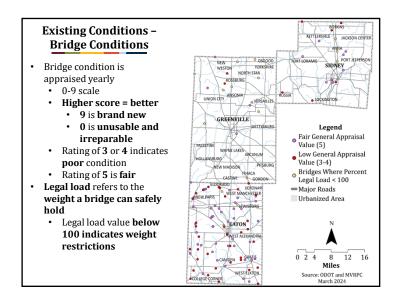
### Existing Conditions -Multimodal Facilities

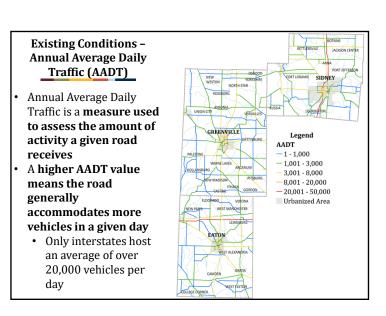
- 2 small public airports
  - Darke County Airport
  - Sidney Municipal Airport
- · Main bikeways
  - · Ohio Bike Route 36
  - US Bike Route 25
  - US Bike Route 50
- Railroad infrastructure network for freight
  - 154.4 miles
- Public Fast Electric Vehicle Charger off Exit 10 on I-70 (in Preble County) and off Exit 92 on I-75 (in Shelby County)



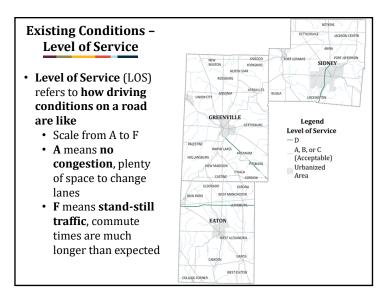
#### **Existing Conditions -Functional Class Functional Classification** refers to the grouping of roads, streets, and highways in a hierarchy GREENVILLE based on the kind of Legend service they provide. Principal Arterial -· Type of service is Principal Arterial defined by a Freeway and Expressway combination of Principal Arterial mobility and ease of Other land access — Minor Arterial · Relevant because differently - Collector - Major -Collector - Minor classed roads have different — Local Roads funding opportunities Urbanized Area







#### **Existing Conditions -Truck Annual Average** Daily Traffic (AADT) Same as ADT, but purely focusing on truckswhich are a core GREENVILLE Truck AADT economic driver in the -1 - 500Region -501 - 1,000 <del>-</del>1,001 - 2,500 • I-70 most common **-** 2,501 - 25,000 corridor for truck Roadway segments that have a truck volume percentage that is higher than the state average traffic Roadway segments that have a • I-75 and US-127 also truck volume percentage that is have high levels of below the state average Urbanized Area truck traffic **Average Ohio Truck** Percentages in 2021 Interstates: 15.99% US Routes: 5.65% State Routes: 9.32%



#### **Existing Conditions -Average Daily Speed** Average Daily Speed (ADS) is a general measure of how fast vehicles are moving on roadways Highlights potential Legend Average Speed congestion <= 25 mph Suspected congestion <= 35 mph occurs throughout the <= 50 mph Region <= 60 mph <= 75 mph · All county seat cities Potentially have suspected Congested Area congestion Urbanized Area

## **Safety Analysis**

- **9,726 crashes** reported in the Region from 2019-2021
- Crash amount substantially decreased from 2019 to 2020
- · Increased between 2020 and 2021
- 2021 crash amount was still lower than 2019 crash numbers

| Crashes     |      |      |      |                    |  |  |  |
|-------------|------|------|------|--------------------|--|--|--|
| County      | 2019 | 2020 | 2021 | <b>Grand Total</b> |  |  |  |
| Darke       | 1118 | 1027 | 1071 | 3216               |  |  |  |
| Preble      | 979  | 775  | 850  | 2604               |  |  |  |
| Shelby      | 1379 | 1232 | 1295 | 3906               |  |  |  |
| Grand Total | 3476 | 3034 | 3216 | 9726               |  |  |  |

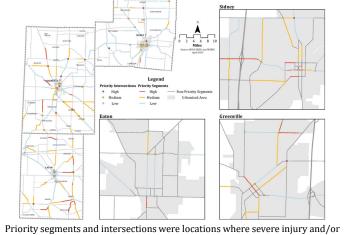


## **Safety Analysis**

- 6,090 crashes on non-freeway and local roads
- **Animals** (like Deer) were the **most common cause of crashes** (23%)
  - Followed by Fixed Object (20%) and Rear-End (15%)
- **Top** contributing **reasons** for **crashes** were:
  - 1. Driving off the road
  - 2. Following too closely

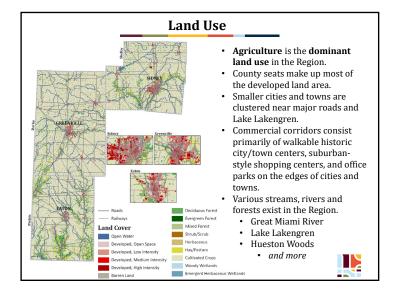






fatal crashes were high and/or crash numbers were high in general.

• 260 locations in total (12 intersections + 37 segments were high priority)



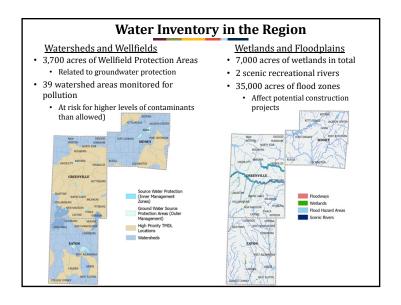
### **Environmental Resources**

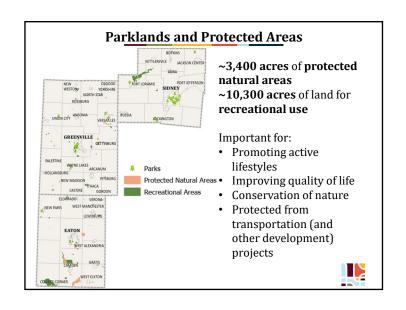
- Important because...
  - Legislation requires all federally funded projects to account for possible impacts to environmental resources within or around project areas.
  - **Stewardship** is one of the core RTPO goals.

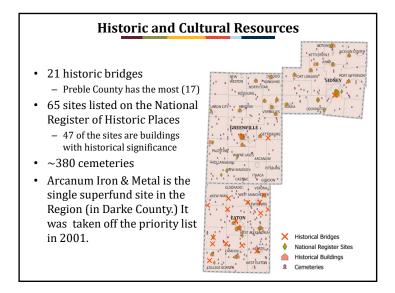










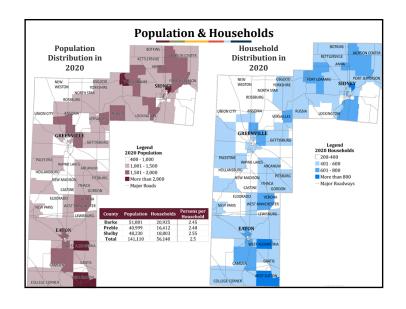


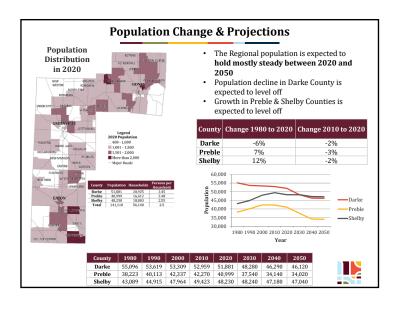
#### **Socioeconomic Trends**

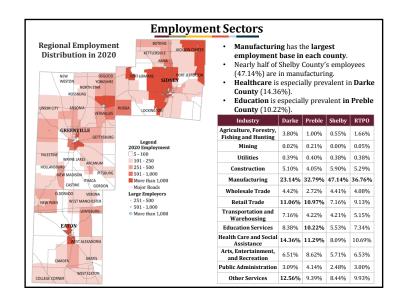
- Helps planners understand how, where, and why people in the Region use transportation in their day-to-day life.
- Can highlight important areas, like core travel corridors, that should be focused on for improvement
  - Knowing the largest employers in the Region can help pinpoint which corridors may need more attention for minimizing congestion

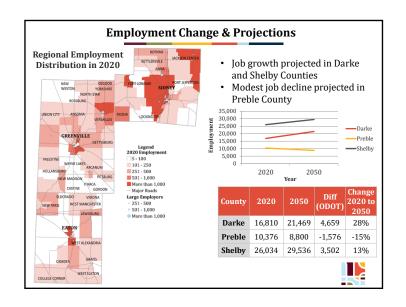












## **Environmental Justice and Equity**

Environmental Justice is defined as "the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income, with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies" by the Environmental Protection Agency (EPA)



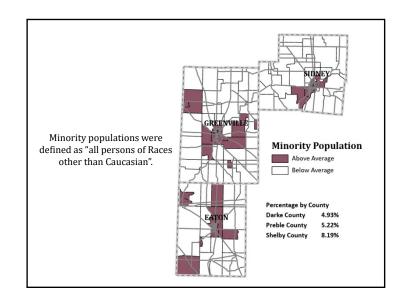
Equity is the <u>result</u> of Environmental Justice, and therefore ensures the equal treatment and involvement of all people, as well as equal access to available resources

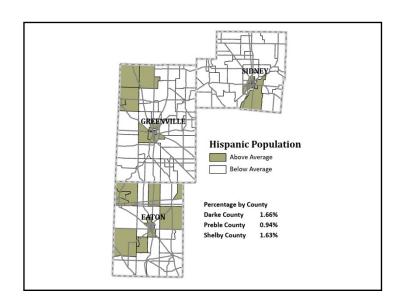


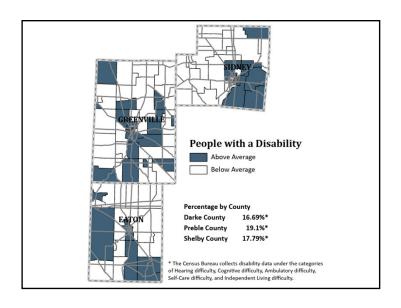
## **Vulnerable Population Analysis**

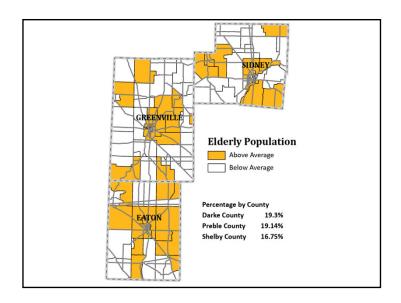
- MVRPC conducts assessments of vulnerable populations to ensure environmental justice and equity is at the forefront of transportation planning
- In addition to racial and ethnic minorities and persons in poverty, MVRPC has traditionally expanded its definition of vulnerable populations to include other traditionally disadvantaged groups, including persons with disabilities, the elderly, and households without automobiles.



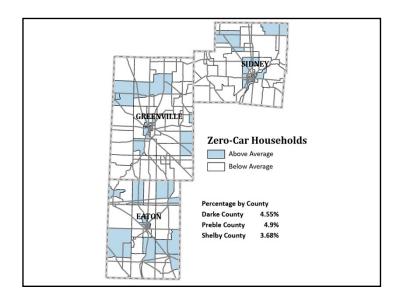


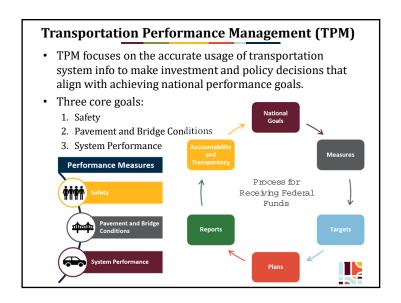


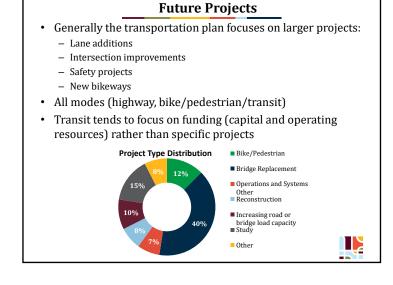


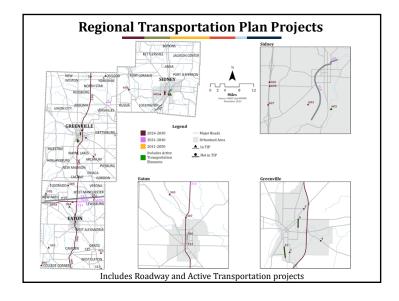












| Financial Projections for Regional Projects between SFY 2024 and 2050 |                   |                   |                   |               |  |  |  |  |
|---|-------------------|-------------------|-------------------|---------------|--|--|--|--|
| Fiscal Period   | SFY 2024-<br>2030 | SFY 2031-<br>2040 | SFY 2041-<br>2050 | Full Plan     |  |  |  |  |
| Total Project<br>Cost<br>(YoE dollars)                                | \$206,096,845     | \$369,705,738     | \$0*              | \$575,802,583 |  |  |  |  |
| Revenue Total<br>(YoE dollars)  | \$208,702,100     | \$396,406,555     | \$109,205,510     | \$605,086,465 |  |  |  |  |
| Difference<br>(YoE dollars)   | +\$2,605,255      | +\$26,700,817     | +\$109,205,510    | +\$29,283,882 |  |  |  |  |

## **Public Transit in the Region**

- 1. Greenville Transit System (GTS)
  - Focus on City of Greenville in Darke County
- 2. Shelby Public Transit
  - Provides public transit throughout Shelby County
- 3. Preble County Council on Aging
  - Originally served adults over the age of 60
  - Working on becoming a public transit agency

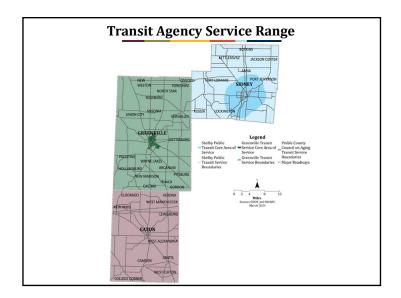




## Transit Fiscal Constraint

These are rough estimates– particularly for the Preble County Transit System that has just recently begun serving the wider community.

| Agency                                 | Short Term Plan<br>(SFY 2024-2030) | Intermediate<br>Term Plan<br>(SFY 2031-2040) | Long Term Plan<br>(SFY 2041-2050) | Full Plan<br>(SFY 2024-2050) |
|--|------------------------------------|--|-----------------------------------|------------------------------|
| Greenville Transit<br>System Total     | \$8,019,614                        | \$13,873,208                                 | \$17,415,392                      | \$39,308,214                 |
| (YoE dollars)<br>Shelby Transit System |                                    |  |                                   |                              |
| Total                                  | \$7,556,944                        | \$13,072,831                                 | \$16,410,657                      | \$37,040,432                 |
| (YoE dollars) Preble Transit System    |                                    |  |                                   |                              |
| (PCCoA) Total<br>(YoE dollars)         | \$5,616,300                        | \$9,715,692                                  | \$12,196,356                      | \$27,528,348                 |
| Regional Total Cost                    | #24 402 0F0                        | 424 444 722                                  | #46 000 40F                       | #402.054.005                 |
| Total<br>(YoE dollars)                 | \$21,192,858                       | \$36,661,732                                 | \$46,022,405                      | \$103,876,995                |
| Regional Total<br>Revenue Total        | \$19,422,078                       | \$32,833,743                                 | \$40,024,150                      | \$92,279,971                 |
| (YoE dollars)                          |                                    |  |                                   |                              |
| Funding Gap Total<br>(YoE dollars)     | \$1,770,780                        | \$3,827,988                                  | \$5,998,255                       | \$11,597,024                 |

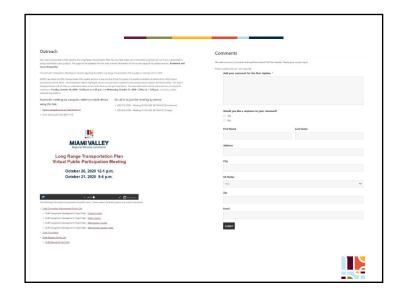




March Public Participation Meetings (Open House)











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## 2024

## REGIONAL TRANSPORTATION PLANNING ORGANIZATION

## STEERING COMMITTEE (RTPOSC) DESIGNATION FORM

| ORGANIZATION NAME:  |                   |  |  |  |  |  |  |  |
|---|-------------------|--|--|--|--|--|--|--|
| PLEASE NOTE: Your appointment (both member and alternate) must be employees or appointed officials of your organization |                   |  |  |  |  |  |  |  |
| NAME OF DELEGATE:   |                   |  |  |  |  |  |  |  |
|   |                   |  |  |  |  |  |  |  |
| PRIMARY ADDRESS:  |                   |  |  |  |  |  |  |  |
| PREFERRED MAILING ADDRESS:  |                   |  |  |  |  |  |  |  |
| Main Phone:   | Direct Phone:     |  |  |  |  |  |  |  |
|   | Preferred E-mail: |  |  |  |  |  |  |  |
|   |                   |  |  |  |  |  |  |  |
| NAME OF ALTERNATE:  |                   |  |  |  |  |  |  |  |
| TITLE:  |                   |  |  |  |  |  |  |  |
| PRIMARY ADDRESS:  |                   |  |  |  |  |  |  |  |
| PREFERRED MAILING ADDRESS:  |                   |  |  |  |  |  |  |  |
| Main Phone:   | Preferred E-mail: |  |  |  |  |  |  |  |
| Direct Phone:   |                   |  |  |  |  |  |  |  |



## **MVRPC's Regional Transportation Planning Organization Steering Committee Meeting Calendar for FY 2025**

All Meeting Information will be available on the MVRPC Committee Center: mvrpc.org/committee-center Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

| FY2025 Regional Transportation Planning Organization Meetings |  |                               |  |  |  |  |
|---|--|-------------------------------|--|--|--|--|
| RTPO Steering Committee                                       | Wednesday, August 21, 2024 - 2:00 p.m.   | Dayton Realtors               |  |  |  |  |
| RTPO Steering Committee                                       | Wednesday, November 20, 2024 - 2:00 p.m. | Darke County<br>Location TBD  |  |  |  |  |
| RTPO Steering Committee                                       | Wednesday, February 19, 2025 - 2:00 p.m. | Shelby County<br>Location TBD |  |  |  |  |
| RTPO Steering Committee                                       | Wednesday, April 16, 2025 - 2:00 p.m.    | Preble County Location TBD    |  |  |  |  |

Mark your calendars with the dates above. Agendas will be emailed the week before each meeting. (\*Zoom workshops are scheduled as needed and may be canceled.)

Celebrating 60 Years | 1964-2024