

## \*\*MEETING INFORMATION\*\*

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10 North Ludlow St., Suite 700 Dayton, Ohio 45402

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## Miami Valley Regional Planning Commission Technical Advisory Committee (TAC) Meeting Thursday, November 19, 2020 9:30 AM AGENDA

	<u>Item</u>	<u>Topic</u>	<u>Page</u>	Est. <u>Time</u>	Presenter
	I.	Introductions – Roll Call		9:30	S. Goff
*	II.	Approval of October 15, 2020 - Meeting Minutes	1	9:35	S. Goff
	III.	Public Comment Period on Action Items		9:36	S. Goff
	IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
*		A. Recommended Adoption of Amendment to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)	5	9:40	P. Arnold
*		B. Proposed List of 2050 Long Range Transportation Plan Congestion Management Projects; Summary of Public Participation Meetings (October 20-21); and Financial Analysis	17	9:45	A. Ramirez P. Arnold
	٧.	INFORMATION ITEMS			
*		A. Proposed New Projects Requesting MVRPC's STP, CMAQ & TA Funds	85	10:00	P. Arnold
*		B. Going Places Implementation Tools Progress Update	93	10:10	M. Kim
*	VI.	EXECUTIVE DIRECTOR'S REPORT	111	10:25	B. Martin
	VII.	ADJOURNMENT		10:30	S. Goff

<sup>\*</sup> Attachment/ \*\*Handout/\*\*\*On Committee Center
Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

## \*\*The NEXT MEETING is January 21, 2021\*\*

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Meeting ID: 816 7307 8824

## MIAMI VALLEY REGIONAL PLANNING COMMISSON TECHNICAL ADVISORY COMMITTEE October 15, 2020 – VIA Teleconference MINUTES

MVRPC October 15, 2020 10 N. Ludlow Street, Ste. 700, Dayton, OH 9:30 AM

### **Members/Alternates**

Kathy Bartlett, City of Riverside Russell Bergman, City of Huber Heights Steve Bergstresser, City of Kettering Scott Boyer, ODOT D7 James Brinegar, City of Centerville Scott Brown, ODOT D8 Joe Brzozowski, City of Dayton Alisha Burcham, City of Moraine Barry Conway, City of Franklin Dan Corey, Warren Co. TID Rob Cron, City of Vandalia Chad Dixon, City of Springboro Stephanie Goff, Greene County Engineer Paul Gruner, Montgomery County Engineer Rap Hankins, City of Trotwood Jessica Hansen, City of Bellbrook Amy Havenar, City of Piqua Jack Kuntz, City of Clayton Max McConnell, Beavercreek Township Dominic Miller, City of Xenia Don O'Connor, Miami Conservancy District Brandon Policicchio, Greater Dayton RTA Carrie Scarff, Fiver Rivers MetroParks John Sliemers, City of Kettering Nick Smith, City of Beavercreek Jim Snedeker, City of Brookville Christopher Snyder, Miami Twp., Mont. County Doug Spitler, City of Oakwood Denise Swinger, Village of Yellow Springs Pat Turnbull, City of Centerville

### **Guests**

Nathan Fischer, Woolpert Alex Genbauffe, ODOT D8 Mike Hafner, TEC Enginering Jay Hamilton, Mead & Hunt Chad Henry, Choice One Mary Hoy, ODOT D7 Dan Hoying, LJB Rob James, Fishbeck Jeff Wallace, Barge Design Justin Yoh, ODOT D7

### Staff Present

Serena Anderson
Paul Arnold
Brenda Bailey
Elizabeth Baxter
Carlton Eley
Darrin Hall
Laura Henry
Tawana Keels
Teresa Lombardelli
Mike Lucas
Ana Ramirez
Stacy Schweikhart
Milo Simpson

### I. INTRODUCTION

John Zelinski, City of Dayton

Chairperson, Stephanie Goff called the meeting to order at 9:31 a.m. Roll call was taken.

### II. APPROVAL OF SEPTEMBER 17, 2020 MEETING MINUTES

Mr. Hankins made a motion to approve minutes. Ms. Swinger seconded. The motion passed unanimously.

### III. Public Comment Period on Action Items

### None

### IV. RPO (REGIONAL PLANNING COMMISSION) ACTION ITEM

## A. Recommended Approval of the Greater Miami Valley Region Transportation Coordination Plan

Ms. Baxter gave a presentation on the Greater Miami Valley Region Transportation Coordination Plan. Ms. Baxter explained that MVRPC has been leading the MPO's Public Transit-Human Services Transportation Coordination Plan since 2008 for an eight-county region.

Ms. Baxter stated that over the last eight months MVRPC staff has worked to revise the previous final draft of the GRMI Plan based on feedback from ODOT Office of Transit and GRMI stakeholders. The plan revisions are as follows:

- 1. Transition of Logan County from Region 2 into Region 6, the Greater Columbus area.
- Creation of sub-regions to clarify FTA Section 5310 funding administered through ODOT and MVRPC counties.
- 3. Revision to the goals and strategies into a regional and county level to allow for various stages of participation.
- 4. Identified roles and responsibilities of ODOT, MVRPC as the Regional Coordinating Agency, and the GRMI Council.
- 5. Language added to include plan adoption by the ODOT Section 5310 funded counties.

### Regional Level Goals

- 1. Enhance Regional Coordination.
- 2. Increase awareness/knowledge of available transportation options.

### County Level Goals

- 1. Expand current transportation services in county to meet public need.
- 2. Seek additional funding opportunities.
- 3. Increase awareness of available transportation options (based on Mobility Management work).

Ms. Baxter stated that there was a resolution on page 17 and the staff asks that it is forwarded to the Board of Directors.

Mr. Gruner made the motion to forward the resolution to recommend approval of the Greater Miami Valley Regional Transportation Coordination Plan to the Board of Directors.

Mr. Policicchio seconded the motion. The motion passed unanimously.

## V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

### A. Recommended Approval of FTA 5310 Program of Projects

Ms. Anderson gave a presentation on the FTA 5310 Program Allocation.

Ms. Anderson stated that the Mobility Management Program is requesting the following:

- To shift 5310 Project Solicitation cycle to Spring 2020
- Greene County requested \$45,000 of 5310 Mobility Management Program funding for Mobility Managers and operational costs
- Funding period January 1, 2021 June 30, 2021
- Includes cost of salary, benefits, travel, training, supplies, support services and administration
- Funding request period to Program of Projects (POP)
- Request approved by HSTC Council
- Priority 1 Funding
- Greene County Mobility Manager position has been approved since 2015

Mr. Policicchio made the motion to forward the resolution to recommend approval of FTA 5310 Program of Projects to the Board of Directors.

Mr. Smith seconded the motion. The motion passed unanimously.

# B. Recommended Adoption of Amendment to MVRPC's SFY 2021-SFY 2024 Transportation Improvement Program (TIP)

Mr. Arnold referred to the amendment to the SFY 2021-2024 TIP and the numerous project changes made by MVRPC and ODOT. He referred to the packet showing the tables broken down by county, as well as the statewide line item project tables. Mr. Arnold stated that staff recommends adoption of this TIP amendment and referred to a resolution on page 35 of the mailout.

Mr. Hankins made a motion to recommend forwarding the resolution to the Board of Directors for adoption.

Mr. Bergstresser seconded the motion. The motion passed unanimously.

## C. Recommended Adoption of Resolution Supporting the FAST Act Safety Performance Management Target

Ms. Ramirez presented the FAST Act Safety Performance Management Targets.

Ms. Ramirez stated that Exhibit 1 summarizes the safety measures and targets including the impact that a 2% annual reduction goal would have in the MVRPC area. The 2% reduction for CY2021 maintains the rate adopted in CY2020 due to Governor DeWine's focus on safety and associated increases in funding.

Mr. Snyder made the motion to forward the resolution supporting the FAST Act Safety Performance Management Targets.

Mr. Brzozowski seconded the motion. The motion passed unanimously.

### VI. INFORMATION ITEMS

### A. I 75 Distracted Driving Corridor

Mary Hoy and Justin Yoh with ODOT District 7 and Alex Genbauffe with ODOT District 8 gave a presentation on distracted driving and Safety Corridors. They reviewed the causes of the rise in crashes and what was being done in those areas designated as Safety Corridors.

- Crashes are rising, despite safer technology
  - o Since 2013 Ohio has experienced five years of rising traffic crashes and deaths.
- Distractions behind the wheel are on the rise
  - Rapid adoption of smartphones gives us the ability to access the internet, social media and videos while driving presenting an increasing danger to Ohioans.
  - Mobile and smartphones are more dangerous. They take a driver's eyes off the road and mind off driving, which slows reaction time to potential hazards.
- Technology is addictive
  - Notifications release feel good chemicals, technology today is designed to hook and maintain people's attention through push notifications and app design.
  - People underestimate that the use of a cell phones significantly increases your risk of causing a crash.
- Designated Safety Corridors
  - o ODOT installed signs for high enforcement area and the dangers of distracted driving.
  - OSHP increased education and enforcement.

- Proven results
  - o District 4 Corridor results during a two-year deployment April 2018 through April 2020.
    - 30% reduction in traffic crashes
    - 31% reduction in injury crashes
    - 2 years prior: 571 crashes with 127 serious injuries
    - 2 years during: 399 crashes with 88 serious injuries
- Distracted corridor signing scheme
  - o Entering Distracted Driving Safety Corridor.
  - Safety Corridor next 11 miles: Zero Tolerance.
  - Leaving Safety Corridor.
  - Safety Corridor, Strict Enforcement Speeding and Distracted Driving.
  - o ? Days since last serious crash "It Can Wait".
- The map showing the placement of these signs was reviewed

The floor was then opened for questions.

### VII. EXECUTIVE DIRECTOR'S REPORT

Ms. Ramirez gave a review of the October ED's Update in Mr. Martin's absence.

- 2020 Census Update
- A new Suite of Online Public Engagement Tools Now Available
- Dayton Business Journal Diversity Awards
- MVRPC welcomes new Associate Members:
  - The Dayton Foundation
  - o Central State University
  - o Centerville-Washington Park District
- Greater Region Mobility and Plan Update
- Grants & Funding Resources
- Upcoming MVRPC Meetings

### VIII. ADJOURNMENT

Mr. Hankins made the motion to adjourn. Chairperson Goff called the meeting adjourned at 10:23 a.m.

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## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Dayton, Ohio 45402

Date: November 11, 2020

Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #6

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.2 and 4.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.2. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.2 and 4.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

### EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

#### Project I.D. #

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

#### PID#

**ODOT** "Project Identification Number"

#### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

### Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

#### **LRTP Goal**

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

#### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County	Typical
Engineer Association Controlled Funds	Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	on) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-	aside) <b>80/20</b>
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

### Federal Allocation of MVRPC Funds

CMAQ -Congestion Mitigation and Air Quality
STP -Surface Transportation Program Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)
Varies
Varies

## **Other Funding Sources**

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS	-ODOT's Project Monitoring Database
TELUS	-MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share

# Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Miami County Projects**

COUNTY, ROUTE, SECTION: M	IA015-03.26			<b>ODOT PID #</b> 1048	371 MVRPC#	2219.3 <b>PR</b>	OJECT SPONSOR:	Miami County
<b>DESCRIPTION:</b> Piqua-Troy Road fr	om the Troy NCL to the	Piqua SCL-Res	urface the existin	g roadway.				
COMMENTS: Decreased Federal	and Local construction	funds to reflect of	changes in Ellis.					
TOTAL COST (000): \$874	LET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$10						
CON	LOCAL			\$173				
CON	STD			\$691				

COUNTY, ROUTE, SECTION: MIA - FY23	Piqua SRTS Infrastr	ructure		<b>ODOT PID #</b> 1136	614 <b>MVRPC #</b> 2	404.4 <b>PROJEC</b>	T SPONSOR: Piqua
bike racks.							signage, marked crosswalks and
COMMENTS: Increased Federal PE	funds in SFY2021, a	dded Federal PE	funds in SFY20	22, decreased Federal	construction funds a	and added Local co	nstruction funds to reflect changes in Ellis.
TOTAL COST (000): \$160 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	SRTS		\$23				_
ENG	SRTS			\$5			
CON	LOCAL				\$10		
CON	SRTS				\$122		



# Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Montgomery County Projects**

units. SR 4 a	oster StReplace deteriorate at Keowee StReplace expa	nsion joint seals, r	eplace failed flexi	investigate semi-integr	s, patch superstruc	sion and other miscel ure.	T SPONSOR: ODOT District-7 Illaneous patching of substructure State construction funds to reflect changes in Ellis
TOTAL COST (000): \$5,466	LET TYPE: Traditi	onal A.Q.:	Exempt	LRTP GOAL: G2-2			
PH	ASE FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
EN	G STATE	\$166					
EN	G STATE	\$180					
EN	G STATE		\$593				
CC	NHPP				\$3,619		
CC	N STATE				\$905		
EN	G STATE				\$3		

, , -												
Reconstruction, Ph. 1												
DESCRIPTION: Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.												
COMMENTS: Decreased Federal and Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$2,672 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	LOCAL	\$150										
ENG	STATE	\$35										
ROW	LOCAL	\$100										
CON	LOCAL		\$597									
CON	STP		\$1,790									



COUNTY, ROUTE, SECTION: MOT	- Kettering Signals, F	Ph. 3		<b>ODOT PID #</b> 105	950 MVRPC# 2	099.6 <b>PROJEC</b>	T SPONSOR: Kettering
Patterson Road at Reexisting fiber optic sign	mbrandt Boulevard-C nal interconnect cable	omplete reconst underground. S	ruction of six traf Street lights will b		of new traffic surveil	ance cameras at ea	vid Road at Marshall Road and ach location, and relocation of the upgraded.
COMMENTS: Decreased Federal ar	nd Local construction	funds to reflect of	hanges in Ellis.				
TOTAL COST (000): \$1,840 L	ET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$100					
ENG	STATE	\$21					
ROW	LOCAL	\$100					
CON	CMAQ			\$1,279			
CON	LOCAL			\$340			

COUNTY, ROUTE, SECTION:	COUNTY, ROUTE, SECTION: MOT048-02.23 ODOT PID # 109374 MVRPC # 2164.6 PROJECT SPONSOR: Centerville												
<b>ESCRIPTION:</b> Intersection of SR 48 and Spring Valley Pike-Replace the existing span wire traffic signal supports with mast arms.													
COMMENTS: Decreased Federal and Local construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$412 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3													
PHAS	E FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ENG	HSIP	\$75											
ENG	STATE	\$2											
CON	HSIP		\$274										
CON	LOCAL		\$61										

COUNTY, ROUTE, SECTION: MOT - Olentangy Drive Bridge ODOT PID # 112372 MVRPC # 2343.5 PROJECT SPONSOR: Riverside Replacement													
DESCRIPTION: Olentangy Drive in Riverside-Bridge replacement.													
COMMENTS: Decreased Federal construction funds and increased Local construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$452 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ENG	STATE	\$74											
CON	LOCAL			\$91									
CON	STD			\$286									



	- Siebenthaler/Philad I Upgrade	lelphia		<b>ODOT PID #</b> 1126	662 MVRPC#	2355.4 <b>PROJEC</b> 1	SPONSOR: Dayton
<b>DESCRIPTION:</b> Intersection of Siebent markings and signs.	haler Avenue and Ph	niladelphia Drive-	Replace span w	ire traffic signal with ma	st arm supports a	ind vehicle signals with	n back plates, update pavement
COMMENTS: Decreased Federal, St	ate and Local constr	uction funds to re	eflect changes in	Ellis.			
TOTAL COST (000): \$314 LE	T TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$2					
ROW	STATE	\$10					
ENG	HSIP		\$14				
ROW	HSIP		\$36				
ENG	LOCAL		\$2				
ROW	LOCAL		\$4				
CON	HSIP			\$203			
CON	LOCAL			\$23			
CON	STATE			\$23			

DESCRIPTION: Vance Road in Morai COMMENTS: Increased Local cons	ne from Main Street to struction funds to reflec			and restriping.			
TOTAL COST (000): \$271 L	ET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$5					
ENG	STATE	\$1					
CON	LOCAL		\$138				
CON	STP		\$127				

ODOT PID # 113143 MVRPC # 2372.3



COUNTY, ROUTE, SECTION:

MOT - Vance Road Resurfacing

PROJECT SPONSOR: Moraine

, ,	- West Central Avenurfacing	ue		<b>ODOT PID #</b> 1132	230 MVRPC #	2373.3 <b>PROJECT</b>	SPONSOR: West Carrollton
<b>DESCRIPTION:</b> West Central Avenue adjustments.	from the West Carroll	ton Waste Wate	r Treatment Plan	t to Miami Avenue-Roa	dway milling and	resurfacing including p	avement markings and manhole
COMMENTS: Decreased Local cons	truction funds to refle	ct changes in El	lis.				
TOTAL COST (000): \$327 LI	ET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$29					
ENG	STATE	\$2					
CON	LOCAL		\$64				
CON	STP		\$232				
				·	-		·

COUNTY, ROUTE, SECTION: MOT	- Carriage Hill Metro	Park		ODOT PID # 1132	94 MVRPC#	2370.3 <b>PROJECT</b>	SPONSOR: Five Rivers Metro Parks
DESCRIPTION: Carriage Hill Metro Par	k-Overlay existing page	arking lot with as	phalt concrete a	long with striping, paver	nent repairs and	minor drainage repairs.	
COMMENTS: New project, not in curr	rent TIP.						
TOTAL COST (000): \$151 LE	TTYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$2					
CON	STATE		\$149				

(North DESCRIPTION: Dayton-Cincinnati Pike	from just north of Ri	chard Street to t		ODOT PID # 1134 orth corporation line-Ro	43 MVRPC # adway milling and		SPONSOR: Miamisburg
COMMENTS: Increased Local consti				LETE COAL COA			
TOTAL COST (000): \$257 LE	TTYPE: Traditiona	I <b>A.Q</b> . : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$1					
CON	LOCAL		\$153				
CON	STP		\$104				<u>.</u>



	MOT - Dayton Children's S Coordinator	SRTS		<b>ODOT PID#</b> 113	594 <b>MVRPC #</b>	2407.7 <b>PROJEC</b>	SPONSOR: Dayton	
<b>DESCRIPTION:</b> Dayton Children's	s Hospital-Funding for loca	l coordinator.						
COMMENTS: New project, not	in current TIP.							
TOTAL COST (000): \$40	LET TYPE: Non-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-1				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	SRTS		\$40					

COUNTY, ROUTE, SECTION: MOT049-06.41 ODOT PID # 113868 MVRPC # 2414.4 PROJECT SPONSOR: Clayton **DESCRIPTION:** SR 49 at Westbrook Road-Install new mast arm traffic signal. In addition, removal of pork chop island and installation of right turn lane on Westbrook Road. COMMENTS: Decreased Federal construction funds and added State construction funds to reflect changes in Ellis. TOTAL COST (000): \$490 LET TYPE: Local-let LRTP GOAL: G2-3 A.Q.: Exempt **PHASE FUND PRIOR** SFY2021 SFY2022 SFY2023 SFY2024 **Future HSIP** ENG \$29 LOCAL \$2 **ENG ENG** STATE \$6 **HSIP** CON \$372 LOCAL CON \$41 STATE CON \$41



# Miami Valley Regional Planning Commission

### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - B	P FY21 - SLI-013			<b>ODOT PID #</b> 1054	405 <b>MVRPC</b> #	2200.5 <b>PROJECT</b>	SPONSOR: ODOT District-7
<b>DESCRIPTION:</b> Various bridges in Mon	tgomery County-Pai	nt the structural	steel.				
COMMENTS: Decreased State const	ruction funds to refle	ct changes in El	lis.				
TOTAL COST (000): \$2,129 LE	T TYPE: Traditiona	A.Q.: E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$103					
CON	STATE		\$2,026				

COUNTY, ROUTE, SECTION: D07 - BH	H FY21 - SLI-009			<b>ODOT PID #</b> 1101	54 MVRPC#	PROJECT	SPONSOR: ODOT District-7
<b>DESCRIPTION:</b> Various locations in Dis	trict 7-Bridge abutm	ent patching and	l repair.				
COMMENTS: Added State PE funds i	n SFY2021, increas	ed Federal NHP	P construction fu	nds and decreased Fed	deral STD and Stat	e construction funds to	reflect changes in Ellis.
TOTAL COST (000): \$756 LE	T TYPE: Traditiona	al A.Q.: E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$14					
CON	NHPP		\$432				
CON	STATE		\$145				
ENG	STATE		\$16				
CON	STD		\$149				

COUNTY, ROUTE, SECTION: MOT - D	ayton PSIP FY202	- SLI-012		ODOT PID # 1132	274 MVRPC # 2	369.7 PROJECT	SPONSOR: Dayton
<b>DESCRIPTION:</b> Various routes in the Ci	ty of Dayton-Pedest	rian safety impro	ovement.				
COMMENTS: Decreased Federal con	struction funds to re	flect changes in	Ellis.				
TOTAL COST (000): \$959 LE	T TYPE: Traditiona	A.Q. : E	xempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$118					
CON	HSIP		\$822				
ENG	HSIP		\$20				



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## RESOLUTION AMENDING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

**WHEREAS**, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #6** to the <u>SFY2021-SFY2024 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Chris Mucher, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission



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### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: November 9, 2020

Subject: Proposed list of 2050 Long Range Transportation Plan Congestion Management Projects;

Summary of Public Participation Meetings (October 20-21); and Financial Analysis

### Public Participation Efforts

As part of the ongoing 2050 Long Range Transportation Plan (LRTP) Update, MVRPC worked with local jurisdictions and coordinating agencies to identify Congestion Management Projects. The draft projects were presented at two virtual public participation meetings in October to solicit public input.

Public participation meetings were conducted via zoom as follows:

Tuesday, October 20, 2020
 12 pm - 1 pm

Thursday, October 22, 20205 pm - 6 pm

Outlined below is a recap of public outreach efforts to promote the meetings:

- Printing public notices in the Dayton Daily News and ¼ page ads in La Mega Nota (English and Spanish) and Dayton Weekly, a minority focus newspaper, announcing the meeting.
- Purchasing ads on You Tube, WDTN, WHIO, Dayton 24/7 Now, Spectrum News, and Spotify.
- Submitting press releases to all local newspapers, television and radio stations approximately 89 media outlets.
- Sending e-mails/letters to individuals and agencies who have requested to be notified about public participation meetings as well as additional agencies/interested parties identified in the FAST Act legislation— over 700 individuals/agencies.
- Sending letters and promotional posters to all the public libraries in Montgomery, Greene and Miami Counties.
- Displaying promotional posters in English and Spanish at the Greater Dayton Regional Transit Authority hubs.
- E-mailing promotional poster to Miami County Transit and Greene CATS.
- E-mailing promotional posters (English and Spanish versions) to the Latino Connection for distribution.
- Announcing the meeting on the MVRPC's website.
- Promoting the meeting using Twitter and Facebook, including 3 boosted posts.
- Posting the information, which was to be presented at the meeting, on plan2050.mvrpc.org along with an online comment card.

- Distributing postage-paid comment cards at all Dayton Metro Library locations and GDRTA hubs, (625 cards total).
- Making the information to be presented at the meetings and online available at the MVRPC offices along with comment cards.

A total of 5 people attended the meetings. MVRPC staff members were present to answer their questions and to review the list of draft transportation projects and strategies and accept comments/input regarding transportation issues.

Participants were encouraged to give their comments on the draft 2050 LRTP projects and strategies at the meetings or via the online comment tools. The following are comments suggestions received at the meetings and through the online comment tools.

### **ROADWAY**

 Adding noise fences along the I-675 Highway would add protection to adjacent communities and make life less stressful.

#### PUBLIC TRANSPORTATION

No comments to date.

### **BIKEWAY/PEDESTRIAN**

- It's discouraging that congestion mitigation plans do include comprehensive bike lanes on all
  roads being improved. It's a self-licking ice cream cone: you build roads only for motor
  vehicles, it becomes too dangerous for pedestrians and bicyclists, so they drive and the roads
  become congested, then you use the congestion to justify spending more money on widening
  roads without access for pedestrians and bicyclist.
- The Great-Little trail (N1) needs to be fully funded to provide a safe, circuitous route for the multi-use trail system. Connecting 1-2-8-25 should be your highest priority.
- It is difficult to safely bike most anywhere in the region. The existing bike trails are nice but are not really designed for transportation outside the local community. The region needs a regional bike trail system that follows the I-675 highway to allow bikes to be used as transportation between the Dayton Mall and the Dayton Yellowsprings exit. This would allow
  - o (1) bike transportation to WPAFB and WSU without the danger of riding Grange Hall.
  - o (2) off-road connections to parks like Grant Park, Village South Park, Iron Horse Park, and Pondview Park.
  - (3) make it possible to use the bike trails as transportation to reduce motor vehicle congestion.
- The existing bike trails look impressive on paper, and we should continue to extend the network, but the segments running along the I-75 Highway and Dixie Dr are amazingly loud and in desperate need of noise barrier between the trails and the highway. Please add noise abatement along the highway. Preferably using tall walls, but even 5-6 ft barriers would help.
- To get to the River Corridor Bike Trail, I ride down W Rahn Rd & W Alex Bell Rd to Bowman Ln and then cross the empty lot to get on the Gr Miami River Rec Trail. I believe there should be a right-of-way path put in to cross this empty lot before it gets developed. It would also be great to have bike lanes on Alex Bell between Rahn and Bowman to make the route a little safer.

• On the Draft Bikeway Project List for projects that are funded, are these currently under construction in 2020, or are they funded to be completed in the next few years? Could the information be added to the list as to an estimate for the year of completion?

### Financial Analysis

Requirements: Transportation Plans are required to include a financial plan demonstrating that the adopted plan (projects and strategies) can be implemented. Plans adopted after December 2007 must also use inflation rates to reflect cost and revenues in year of expenditure dollars.

The 2050 LRTP's 30 year forecasted revenues were determined by considering two main funding sources: the TIP and local funds. The TIP includes funds from the Ohio Department of Transportation as well as other MPO-controlled funds. Local jurisdiction funds include Ohio Public Works funds and other locally available revenues (gas tax, registration fees, levies).

The revenue forecast was completed by identifying the actual expenditures in each funding source and using those as a base to calculate the year 2050 revenue forecast. Therefore, the 30-year time period was separated into two increments. The first increment is from SFY2021 to SFY2024 and includes the actual programmed expenditures for that time period in the current TIP. The second increment includes the remaining 26 years in the period and is further sub-divided into four additional increments (2025), (2026-2030), (2031-2040), and (2041-2050).

The first step was to determine annual average TIP expenditures for the past 10 years (2011-2020), the annual average was then used to calculate available revenues in the remainder years of the Plan.

A similar process was used for the locally funded project expenditures. MVRPC's annual survey data on local jurisdictions' actual expenditures on transportation improvement projects in previous years were used to determine the annual average expenditures. Based on annual expenditures identified, total expenditures for the time period of SFY2021-2024 were calculated. Similarly, the annual average was multiplied by 5, and 10 to determine the remaining 26-year revenue forecast.

The forecasted revenues for the entire 30-year period 2050 LRTP were determined by adding actual TIP and local expenditures to the projected figures of the remaining 30-year forecasts from both TIP and local sources.

The next step in the revenue forecasting process was to determine how much of the total revenue will be available for maintenance/reconstruction versus operational/safety/capacity improvements type of projects. On average, the region is expending approximately 59% of its roadway expenditures on maintenance/reconstruction and 41% on operational/safety/capacity type of projects. The forecasted revenue for the operational, safety, and capacity projects shown in the table below will be used to demonstrate the financial constraint for the transportation plan congestion management projects.

# $2050\ Forecasted\ Revenues\ for\ Operational/Safety/Capacity\ Improvements\ by\ Funding\ Source\ (in\ millions\ of\ 2020\ dollars)$

					Reve	nues		
General Source	Federal Various Sources  State Match (Includes 100% Funded)  Other Funds (Includes Local, OPWC, & Issue 1 In Combination With State & Federal Funds)  Ohio Public Works Commission  Local Match  100% Local, Private, Other  Federal	Four Year TIP (2021- 2024)	Annual Average	Short Term Plan I (2021-2025)	Short Term Plan II (2026- 2030)	Long Term Plan (2031-2040)/ (2041-2050)	For Full 30 Year Plan	
	Federal	Various Sources	82.24	37.74	119.98	188.70	377.39	1,063.46
ODOT/MPO Controlled	State	(Includes 100%	22.57	14.24	36.81	71.19	142.39	392.78
Funds	Controlled Funds Other Funds OPWC, & Issue With State & F Ohio Public Works (LTIP	e 1 In Combination	19.67	7.42	27.09	37.08	74.16	212.49
	Ohio Public \	Works Commission	14.90	3.73	18.63	18.63	37.26	111.77
Works (LTIP And Issue 1)	Local Match		3.73	0.93	4.66	4.66	9.31	27.94
100	% Local, Priva	te, Other	30.15	7.54	37.68	37.68	75.37	226.10
	Federal		82.24	37.74	119.98	188.70	377.39	1,063.46
Subtotal	State		37.47	17.96	55.44	89.82	179.64	504.55
	Local, Other	Source  Source  State Match (Includes 100% Funded)  Cher Funds (Includes Local, WC, & Issue 1 In Combination Ch State & Federal Funds) Chio Public Works Commission Cocal, Private, Other Coderal Code	53.54	15.88	69.43	79.42	158.84	466.53
Total	1		173.26	71.59	244.84	357.94	715.88	2,034.54

### **Project Evaluation**

Following the public participation meetings and in order to develop a proposed project list for the 2050 Long Range Transportation Plan, MVRPC staff reviewed the scoring for each project using the MVRPC Project Evaluation System. The evaluation process also included consideration of additional information such as existing traffic counts, future projected traffic volumes, future land use plans and community needs and priorities. In addition, Long Range Transportation Plan financial analysis was conducted to identify future revenues.

Based on the project evaluation process and future revenues, staff has identified projects for inclusion in the 2050 Long Range Transportation Plan.

Staff recommends TAC approval of the Proposed 2050 Long Range Transportation Plan Congestion Management Projects. Following TAC acceptance, staff will request adoption of the proposed Project list by the Board. Staff will then initiate conformity interagency consultation, travel demand model runs, and associated technical analyses.

### Attachments:

- (1) Proposed 2050 Long Range Transportation Plan Congestion Management Projects
- (2) Resolution to Adopt the Proposed list of 2050 Long Range Transportation Plan Congestion Management Projects

Sponsor: City of Beavercreek 5 GRE I-675 / Grange Hall Road

PID: Feasible: 2041-2045 Mileage: NA Cost: \$30.00 TIP: No

Add full movements at Grange Hall Road interchange.

9A GRE US 35 — Phase I Sponsor: ODOT - District 8

Feasible: 2041-2045 Mileage: 1.50 Cost: \$79.70 PID: 80468 TIP: No Eliminate the existing at grade intersections at Factory Road, Alpha Road, and Orchard Lane and replace them with full access

interchange at Factory Road.

9B GRE US 35 — Phase II Sponsor: ODOT - District 8

Feasible: 2026-2030 Mileage: 1.00 Cost: \$30.07 PID: 107217 TIP: YP

Eliminate the existing at grade intersection at Trebein/Valley Road and replace with full access interchanges at Trebein/Valley

Road. Preliminary engineering and right of way phases are currently funded in the TIP.

**10B GRE US 42** Sponsor: MVRPC

Feasible: 2036-2040 Mileage: 0.62 Cost: \$1.65 PID: TIP: No

Widen from 2 to 3 lanes from Bickett Road to Hickman Road.

**10D GRE US 42** Sponsor: City of Xenia

PID: Feasible: 2031-2035 Mileage: 0.81 Cost: \$2.16 TIP: No

Widen US 42 from E. Church Street to City Corporation Limits from 2 to 3 lanes.

Sponsor: ODOT - District 8 **17B GRE SR 72** 

Feasible: 2021-2025 PID: 112038 Mileage: 4.80 Cost: \$7.17 Widen at intersections, safety upgrades and roadway realignment as needed from north of Klontz Road to southern Cedarville

corporation limit.

**21 GRE SR 235** Sponsor: City of Fairborn

Feasible: 2026-2030 Mileage: 1.00 Cost: \$3.90 TIP: No

Widen from 2 to 3 lanes from I-675 to Byron Road.

SR 444 - Phase III **24B GRE** Sponsor: City of Fairborn

PID: 113660 Feasible: 2021-2025 Mileage: 1.00 Cost: \$3.27 TIP: NF Narrow the western portion and widen the eastern portion to create a uniform 3-lane section from Central Avenue to Sandhill

Road.

**24C GRE** SR 444 — Phase IIA Sponsor: City of Fairborn

PID: 108266 Feasible: 2021-2025 Mileage: 0.51 Cost: \$3.69 Narrow the roadway from 4 to 3 lanes and install bike lanes and access management techniques, as well as replace the waterline

from Dayton Drive to Pierce Drive.

**24D GRE** SR 444 — Phase IIB Sponsor: City of Fairborn

Feasible: 2026-2030 Mileage: 0.55 Cost: \$1.78 TIP: No

Narrow the roadway from 4 to 3 lanes and install bike lanes and access management techniques from Pierce Drive to Central

Avenue.

**50 GRE Garland Extension - West** Sponsor: City of Fairborn

Feasible: 2036-2040 Mileage: 0.70 \$3.00 TIP: No Cost:

Extend as 2 lanes from its eastern terminus at Maple Avenue to Meadowlands Drive.

**53B GRE Grange Hall Road** Sponsor: City of Beavercreek

Feasible: 2026-2030 PID: \$8.61 TIP: No Mileage: 1.63 Cost:

Widen from Summerfield Drive to Southview Drive and SR 835 to Patterson Road from 2 to 3 lanes, and add pedestrian and

bicycle amenities.

**53C GRE** Grange Hall Road Sponsor: City of Beavercreek

Feasible: 2021-2025 Mileage: 0.67 Cost: \$3.70 PID: 106222 TIP: Yes

Widen from Summerfield Drive to Kemp Road from 2 to 3 lanes, and add pedestrian and bicycle amenities.

**58D GRE** Kemp Road Sponsor: City of Beavercreek

Feasible: 2026-2030 Mileage: 1.00 Cost: \$5.30 PID: TIP: No

Widen North Fairfield Road to Hidden Woods Boulevard from 2 to 3 lanes, and add bicycle and pedestrian amenities.

**58E GRE Kemp Road** Sponsor: City of Beavercreek

Feasible: 2031-2035 Mileage: 1.55 Cost: \$3.73 PID: TIP: No

Widen Kemp Road from 2 to 3 lanes from Meadowcourt Drive to Blue Wing Drive. Add bicycle and pedestrian amenities from

Meadowcourt Drive to North Fairfield Road.

**66C GRE** New Germany-Trebein Road Sponsor: City of Beavercreek

Feasible: 2026-2030 Mileage: 0.35 Cost: \$1.95 PID: TIP: No

Widen from 3 to 5 lanes from Lillian Lane to Big Woods Drive.

74 GRE Shakertown Road Sponsor: City of Beavercreek

Feasible: 2031-2035 Mileage: 2.02 Cost: \$10.64 PID: TIP: No

Widen from 2 to 3 lanes from Autumn Leaf Drive to relocated Shakertown Road with bicycle and pedestrian amenities.

**78C GRE** Trebein Road Sponsor: City of Fairborn

Feasible: 2036-2040 Mileage: 2.00 Cost: \$6.20 PID: TIP: No

Widen from 2 to 3 lanes fom Dayton-Yellow Springs Road to Xenia Drive; add bicycle and pedestrian facilities, widen culverts, and

improve safety of vertical and horizontal curves.

345 GRE Industrial Boulevard Extension Sponsor: City of Xenia

Feasible: 2031-2035 Mileage: 0.47 Cost: \$0.93 PID: TIP: No

Extend as 3 lanes from Bellbrook Avenue to W. Second Street.

**407 GRE** I-675/Shakertown Rd. Sponsor: City of Beavercreek

Feasible: 2046-2050 Mileage: NA Cost: \$0.75 PID: TIP: No

Feasibility study to construct new interchange on I-675 at Shakertown Road to improve job access to land in Beavercreek and

Kettering.

411A GRE North Fairfield Road Sponsor: City of Beavercreek

Feasible: 2021-2025 Mileage: 0.49 Cost: \$3.25 PID: 111451 TIP: Yes

Widen from 2 to 3 lanes from Plantation Place to Shakertown Road including installation of bicycle and pedestrian amenities.

411B GRE North Fairfield Road Sponsor: City of Beavercreek

Feasible: 2021-2025 Mileage: 0.18 Cost: \$2.12 PID: 113664 TIP: NF

Widen from 2 to 3 lanes from Plantation Place to Fairbrook Elementary School including installation of bicycle and pedestrian

amenities.

411C GRE North Fairfield Road Sponsor: City of Beavercreek

Feasible: 2026-2030 Mileage: 0.36 Cost: \$2.90 PID: TIP: No

Widen from 2 to 3 lanes from Fairbrook Elementary School to Indian Ripple Road including installation of bicycle and pedestrian

amenities.

414 GRE Funderburg Road Sponsor: City of Fairborn

Feasible: 2031-2035 Mileage: 1.30 Cost: \$3.40 PID: TIP: No

Widen from 2 to 3 lanes from Colonel Glenn Road to Dayton Yellow Springs Road.

## Draft Congestion Management Projects

(Cost is in Millions of 2020 Dollars)

415 GRE Garland Avenue Extension Sponsor: City of Fairborn

Feasible: 2036-2040 Mileage: 0.90 Cost: \$4.50 PID: TIP: No

Extend as 2 lanes from Trebein Road to SR 235.

**417 GRE** Schwerman Drive Sponsor: City of Fairborn

Feasible: 2036-2040 Mileage: 1.00 Cost: \$2.70 PID: TIP: No

Widen from 2 to 3 lanes from Adams Street to SR 444 including improvements to the Sandhill Road intersection.

425 GRE Upper Bellbrook Road Sponsor: City of Xenia

Feasible: 2026-2030 Mileage: 0.38 Cost: \$1.44 PID: TIP: No

Widen from 2 to 3 lanes from Colorado Drive to Progress Drive including a pedestrian path.

**431 GRE** Valley Springs Connector Road Sponsor: Beavercreek Township

Feasible: 2026-2030 Mileage: 0.82 Cost: \$2.50 PID: TIP: No

Provide a 3-lane connector road from Orchard Lane to the proposed Valley Road / US 35 interchange.

433 GRE US 35 Sponsor: ODOT - District 8

Feasible: 2031-2035 Mileage: 1.00 Cost: \$9.00 PID: TIP: No

Reconfigure the US 35 and Business 35 interchange located on the west side of Xenia for safety and operational purposes.

**443 GRE** Indian Ripple Road Sponsor: City of Beavercreek

Feasible: 2031-2035 Mileage: 1.69 Cost: \$8.90 PID: TIP: No Widening from 2 to 3 lanes from Grange Hall Road to Alpha Bellbrook Road including installation of bicycle and pedestrian

amenities.

**451 GRE** Fairborn Schools Street Upgrades Sponsor: City of Fairborn

Feasible: 2031-2035 Mileage: 2.00 Cost: \$5.20 PID: TIP: No

Widening Garland and Trebein Roads from 2 to 3 lanes, and adding turn lanes on Commerce Center for future school expansion

on the adjacent property.

**452 GRE** Maple Avenue — Phase II Sponsor: City of Fairborn

Feasible: 2021-2025 Mileage: 1.10 Cost: \$3.53 PID: 106311 TIP: Yes

Widen from 2 lanes to 3 and add bike lanes from Doris Drive to Dayton-Yellow Springs Road.

**453 GRE** Kauffman Avenue Sponsor: City of Fairborn

Feasible: 2026-2030 Mileage: 2.00 Cost: \$5.20 PID: TIP: No

Left turn lanes and right turn drop lanes will be added at intersections from National Road to Colonel Glenn Highway.

454 GRE Garland Avenue Bike Path Sponsor: City of Fairborn

Feasible: 2026-2030 Mileage: 1.05 Cost: \$0.92 PID: TIP: No

Install a bike path on City-owned property from the proposed bike lanes on Maple Avenue to the existing path on Garland

Avenue near I-675.

455 GRE Van Eaton Road / Hedges Road Intersection Sponsor: City of Xenia

Feasible: 2041-2045 Mileage: NA Cost: \$1.32 PID: TIP: No

 $Intersection\ realignment\ to\ eliminate\ offset\ intersection.$ 

456 GRE East Main Street / North Patton Street / Jasper Road Sponsor: City of Xenia

Feasible: 2031-2035 Mileage: NA Cost: \$2.25 PID: TIP: No

Reconstruct a five (5) point intersection with a roundabout.

457A GRE Dayton-Xenia Road Widening Sponsor: City of Beavercreek

Feasible: 2026-2030 Mileage: 0.30 Cost: \$2.39 PID: TIP: No

Widen Dayton-Xenia Road from 3 to 5 lanes from Meadow Bridge to Hanes Road. The project will also include signal work,

bicycle and pedestrian amenities.

457B GRE Dayton-Xenia Road Widening Sponsor: City of Beavercreek

easible: 2031-2035 Mileage: 1.33 Cost: \$8.76 PID: TIP: No

Widen Dayton-Xenia Road between Hanes Road and Beaver Valley Road from 2 to 3 lanes including installation of bicycle and

pedestrian amenities.

**458 GRE** Lantz Road Extension Sponsor: City of Beavercreek

Feasible: 2026-2030 Mileage: 0.35 Cost: \$2.77 PID: TIP: No

Extend Lantz Road from Dayton-Xenia Road to North Fairfield Road. The project will inlcude a new signal at Dayton-Xenia Road,

and bicycle and pedestrian facilities.

459 GRE Dayton-Xenia Road at High School Road Sponsor: City of Beavercreek

Feasible: 2026-2030 Mileage: 0.20 Cost: \$0.75 PID: TIP: No

Installation of a new traffic signal for the East Beavercreek High School Road at Dayton-Xenia Road. This will also include

pedestrian, bicycle and lane upgrades.

**460 GRE** Hanes Road Sponsor: City of Beavercreek

Feasible: 2036-2040 Mileage: 2.10 Cost: \$12.20 PID: TIP: No

Widen Hanes Road from 2 to 3 lanes from Dayton-Xenia Road to Kemp Road with bicycle/pedestrian facilities.

**461 GRE** Kemp Road Widening Sponsor: City of Beavercreek

Feasible: 2031-2035 Mileage: 1.03 Cost: \$5.42 PID: TIP: No

Widen Kemp Road from the west corporation line to Grange Hall Road from 2 to 3 lanes with bicycle and pedestrian facilities.

462 GRE Alpha-Bellbrook Road Sponsor: City of Beavercreek

Feasible: 2036-2040 Mileage: 1.23 Cost: \$7.75 PID: TIP: No

Widen Apha-Bellbrook Road from Indian Ripple Road to Shakertown Road from 2 to 3 laneswith bicycle and pedestrian facilities.

463 GRE North Fairfield Road / Swigart Road Roundabout Sponsor: City of Beavercreek

Feasible: 2036-2040 Mileage: 0.20 Cost: \$0.75 PID: TIP: No

Reconstruct the intersection of North Fairfield Road and Swigart Road with a roundabout.

464 GRE North Fairfield Road Widening Sponsor: City of Beavercreek

Feasible: 2036-2040 Mileage: 0.56 Cost: \$3.15 PID: TIP: No

Widen North Fairfield Road from Swigart Road to Indian Ripple Road from 2 to 3 lanes and add bicycle and pedestrian facilities.

**465 GRE** Darst Road Sponsor: City of Beavercreek

Feasible: 2036-2040 Mileage: 1.12 Cost: \$6.09 PID: TIP: No

Widen Darst Road from Swigart Road to Indian Ripple Road from 2 to 3 lanes with bicycle and pedestrian facilities.

466 GRE Indian Ripple Road/I-675 Sidepath Sponsor: City of Beavercreek

Feasible: 2036-2040 Mileage: 0.22 Cost: \$0.74 PID: TIP: No

Extend the bicycle and pedestrian facilities west of the I-675/Indian Ripple Road interchange over I-675 to the existing

bicycle/pedestrian facilities at Sylvania.

**467 GRE** New Germany-Trebein Road Sidepath Sponsor: City of Beavercreek

Feasible: 2036-2040 Mileage: 1.35 Cost: \$3.56 PID: TIP: No

Extend existing bicycle and pedestrian facilities along New Germany-Trebein Road from Big Woods Drive to Varner Drive.

**468 GRE Grange Hall Road** Sponsor: City of Beavercreek

Feasible: 2041-2045 Mileage: 2.41 Cost: \$12.70 PID: TIP: No

Widen Grange Hall Road from Patterson Road to Indian Ripple Road from 2 to 3 lanes. The project will also include bicycle and

pedestrian facilities.

**469 GRE** Lantz Road Sidepath Sponsor: City of Beavercreek

Feasible: 2041-2045 Mileage: 1.33 Cost: \$3.87 PID: TIP: No

Add bicycle and pedestrian facilities along Lantz/McKay Roads from Hanes Road to Beaver Valley Road.

470 GRE Lantz Road Widening Sponsor: City of Beavercreek

Feasible: 2041-2045 Mileage: 0.64 Cost: \$3.36 PID: TIP: No

Widen Lantz Road between North Fairfield Road and Hanes Road from 2 to 3 lanes with bicycle and pedestrian facilities.

**471 GRE** Kemp Road Sponsor: City of Beavercreek

Feasible: 2046-2050 Mileage: 1.28 Cost: \$6.75 PID: TIP: No

Widen Kemp Road from Hidden Woods to Beaver Valley Road from 2 to 3 lanes with bicycle and pedestrian facilities. Relocate

roadway to remove S curves.

472 GRE Patterson Road Widening Sponsor: City of Beavercreek

Feasible: 2046-2050 Mileage: 1.88 Cost: \$9.93 PID: TIP: No

Widen Patterson Road from County Line Road to SR 835 from 2 to 3 lanes with bicycle and pedestrian facilities.

473 GRE Swigart Road Sidepath Sponsor: City of Beavercreek

Feasible: 2046-2050 Mileage: 0.83 Cost: \$2.19 PID: TIP: No

Install bicycle and pedestrian facilities along Swigart Road from Darst Road to North Fairfield Road.

474 GRE Research Blvd (SR 835)/Seajay Drive Sidepath Sponsor: City of Beavercreek

Feasible: 2046-2050 Mileage: 0.75 Cost: \$1.98 PID: TIP: No

Extend the City bicycle and pedestrian facilities from Patterson Road to North Fairfield Road along SR 835 and Seajay Drive.

**475 GRE** Beaver Valley Road Sidepath Sponsor: City of Beavercreek

Feasible: 2046-2050 Mileage: 1.45 Cost: \$4.22 PID: TIP: No

Extend bicycle and pedestrian facilities along Beaver Valley Road from Dayton-Xenia Road to Lantz Road.

**476 GRE GRE-235** Sponsor: ODOT - District 8

Feasible: 2026-2030 Mileage: 0.75 Cost: \$2.00 PID: TIP: No

Construct adjacent roundabouts at the intersections of GRE-235 with Byron and Trebein Roads.

**477 GRE** GRE-675 Sponsor: ODOT - District 8

Feasible: 2031-2035 Mileage: 1.00 Cost: \$2.00 PID: TIP: No

Widen exit ramp from I-675 to WPAFB, Colonel Glenn Highway from 2 to 3 lanes.

**478 GRE** GRE-42 Sponsor: ODOT - District 8

Feasible: 2031-2035 Mileage: 0.30 Cost: \$5.00 PID: TIP: No

Change intersection of US 42 and Brush Row Road and US 42 and N. Bickett Road into adjacent roundabouts.

479 GRE GRE-68 Sponsor: ODOT - District 8

Feasible: 2031-2035 Mileage: N/A Cost: \$2.00 PID: TIP: No

Construct a roundabout at the intersection of US 68 and Hyde Road.

480 GRE GRE-235 Sponsor: ODOT - District 8

Feasible: 2031-2035 Mileage: 1.25 Cost: \$1.50 PID: TIP: No

Reduce SR 235 from 4 lanes to 2 from SLM 9.00-10.30.

## Draft Congestion Management Projects

(Cost is in Millions of 2020 Dollars)

**481 GRE** GRE-42 Sponsor: ODOT - District 8

Feasible: 2026-2030 Mileage: 0.17 Cost: \$2.00 PID: TIP: No

Construct sidewalk and crossing between Cedarville Meadows subdivision and Cedarville High School.

482 GRE S. Detroit, Miami and Home Intersection Improvements Sponsor: City of Xenia

Feasible: 2026-2030 Mileage: NA Cost: \$2.02 PID: TIP: No

Reconstruct a skewed intersection at S. Detroit Street, Miami Avenue and Home Avenue with a roundabout. Install new sidewalk

and provide a better connection for the Ohio to Erie Bike Path to the Xenia Station Bike Hub.

**483 GRE** Hospitality Drive Sponsor: City of Xenia

Feasible: 2026-2030 Mileage: 0.40 Cost: \$1.98 PID: TIP: No

Widening Hospitality Drive from W. Main Street to S. Progress Drive from 3 to 5 lanes.

**484 GRE** Progress Drive Sponsor: City of Xenia

Feasible: 2026-2030 Mileage: 0.97 Cost: \$3.25 PID: TIP: No

Widen Progress Drive from W. Second Street to Dayton Xenia Road from 3 to 5 lanes.

485 GRE N. Progress Drive / Greene Way Boulevard Intersection Sponsor: City of Xenia

Feasible: 2026-2030 Mileage: NA Cost: \$0.50 PID: TIP: No

Add a mast arm signal to the intersection of N. Progress Drive and Greene Way Boulevard.

**486 GRE** Valley-Bell Connector Road Sponsor: Beavercreek Township

Feasible: 2031-2035 Mileage: 1.20 Cost: \$4.12 PID: TIP: No

New road to connect Indian Ripple Road and Valley Road at the Lewis A. Jackson Greene County Regional Airport.

89A MIA I-75 — Phase I Sponsor: ODOT - District 7

Feasible: 2036-2040 Mileage: 2.89 Cost: \$41.15 PID: TIP: No

Rehabilitate and widen from 4 to 6 lanes from 1.13 miles north of SR 41 to 0.42 miles north of CR 15 (Piqua-Troy Road).

**89B MIA** I-75 — Phase II Sponsor: ODOT - District 7

Feasible: 2041-2045 Mileage: 4.04 Cost: \$37.75 PID: TIP: No

Rehabilitate and widen from 4 to 6 lanes from 0.42 miles north of CR 15 (Piqua Troy Road) to CR 25A.

96 MIA SR 41 Sponsor: City of Troy

Feasible: 2026-2030 Mileage: 0.60 Cost: \$2.03 PID: TIP: No

Widen from 2 to 5 lanes from just west of Kings Chapel Drive to Washington Road.

103 MIA Commerce Boulevard — Phase III Sponsor: City of Troy

Feasible: 2031-2035 Mileage: 0.60 Cost: \$3.60 PID: TIP: No

Extend Commerce Center Boulevard from its eastern terminus to intersect SR 718 at Barnhard Road.

**105B MIA** County Road **25A** — Phase V Sponsor: Miami County

Feasible: 2036-2040 Mileage: 1.51 Cost: \$6.04 PID: TIP: No

Widen from 2 to 4/5 lanes from the Montgomery County line to Evanston Road.

**108 MIA Donn Davis Way Connection** Sponsor: City of Tipp City

Feasible: 2036-2040 Mileage: 1.00 Cost: \$4.30 PID: TIP: No

Extend as 3/4 lanes from Kessler-Cowlesville Road to the existing Donn Davis Way at Parkwood Avenue, crossing North Hyatt

Street north of Arapaho Trail.

112 MIA Evanston Road Sponsor: City of Tipp City

Feasible: 2026-2030 Mileage: 0.50 Cost: \$4.90 PID: TIP: No

Widen from 2 to 3 lanes from CR 25A to I-75 including a proposed bike/pedestrian crossing over I-75 (attached to existing

overpass) and construct either an on- or off-street bike/pedestrian path.

113 MIA	Experiment Farm F				Sponsor: City of Troy		
	e:    2031-2035 from 2 to 5 lanes from just r	Mileage: 0.33 north of Corporate Drive	Cost: to Eldean R	\$1.56 load.	PID:	TIP:	No
113A MIA	Eldean Road / Exp	eriment Farm Road			Sponsor: Miami County		
Feasib	e: 2026-2030	Mileage: 0.33	Cost:	\$1.75	PID:	TIP:	No
Realign	the offset intersection.						
121 MIA	McKaig Road				Sponsor: City of Troy		
	e: 2026-2030	Mileage: 1.40	Cost:	\$2.02	PID:	TIP:	No
Widen	from 2 to 3 lanes from Dors	et Road to Cartwright Co	urt.				
139A MIA	<b>Washington Road</b>	/ Wilson Road			Sponsor: City of Troy		
	e: 2026-2030	Mileage: 0.74	Cost:	\$1.35	PID:	TIP:	No
Realigr	Washington Road to inters	ect Wilson Road at McKa	ig Road.				
371 MIA	SR 41				Sponsor: City of Troy		
	e: 2026-2030	Mileage: 0.51	Cost:	\$1.13	PID:	TIP:	No
Widen	from 5 to 7 lanes from Expe	riment Farm Road to I-75	5.				
501 MIA	Tipp-Cowlesville R	oad			Sponsor: Miami County		
Feasib	e: 2026-2030	Mileage: 1.31	Cost:	\$3.50	PID:	TIP:	No
Widen	from 2 to 3 lanes from Cran	e Road to CR 25A.					
507 MIA	Swailes Road Exte	nsion			Sponsor: City of Troy		
Feasib	e: 2036-2040	Mileage: 0.70	Cost:	\$1.35	PID:	TIP:	No
New ro	adway extension from the v	vestern termini of Swaile	s Road at N	lashville Roa	nd to Wilson Road at SR 55.		
508A MIA	Peters Road — Pha	ase I			Sponsor: City of Troy		
Feasib	e: 2026-2030	Mileage: 0.41	Cost:	\$1.24	PID:	TIP:	No
Widen	from 2 to 3 lanes from Dicke	erson Drive to Premwood	l Road.				
508B MIA	Peters Road — Pha	ase II			Sponsor: City of Troy		
Feasib	e: 2031-2035	Mileage: 0.80	Cost:	\$1.96	PID:	TIP:	No
Widen	from 2 to 3 lanes from Prem	nwood Road to Swailes Ro	oad.				
512A MIA	Eldean Road — Ph	ase I			Sponsor: Miami County		
Feasib	e: 2026-2030	Mileage: 1.20	Cost:	\$3.00	PID:	TIP:	No
Widen	from 2 to 3 lanes from Expe	riment Farm Road to CR	25A.				
512B MIA	Eldean Road — Ph	ase II			Sponsor: Miami County		
Feasib	e: 2026-2030	Mileage: 1.03	Cost:	\$2.57	PID:	TIP:	No
Widen	from 2 to 3 lanes from Wasl	nington Road to Experime	ent Farm Ro	oad.			
512C MIA	Eldean Road — Ph	ase III			Sponsor: Miami County		
Feasib	e: 2031-2035	Mileage: 1.14	Cost:	\$2.85	PID:	TIP:	No
Widen	from 2 to 3 lanes from SR 4:	1 to Washington Road.					
514 MIA	Piqua-Troy Road		<del></del>	<del></del>	Sponsor: Miami County	_	
Feasib	e: 2031-2035	Mileage: 1.19	Cost:	\$2.98	PID:	TIP:	No
		-		Sidney Road			

# **Draft Congestion Management Projects**

(Cost is in Millions of 2020 Dollars) **516A MIA** Washington Road — Phase I Sponsor: Miami County Feasible: 2026-2030 \$4.68 PID: TIP: No Mileage: 1.87 Cost: Widen from 2 to 3 lanes from SR 718 to 0.6 miles south of SR 41. **516B MIA** Washington Road — Phase II Sponsor: Miami County Feasible: 2031-2035 Mileage: 0.81 Cost: \$2.03 PID: TIP: No Widen from 2 to 3 lanes from SR 41 to Eldean Road. **516C MIA** Washington Road — Phase III Sponsor: Miami County Feasible: 2036-2040 Mileage: 1.94 \$4.85 PID: TIP: No Cost: Widen from 2 to 3 lanes from Eldean Road to Farrington Road. **517B MIA** Farrington Road — Phase II Sponsor: Miami County Feasible: 2026-2030 Mileage: 1.03 Cost: \$2.58 TIP: No Widen Farrington Road from 2 to 3 lanes from Washington Road to Experiment Farm Road. **518B MIA** Kinna Drive — South Sponsor: City of Tipp City Feasible: 2031-2035 \$2.20 TIP: No Mileage: 0.50 Cost: Construct a 3-lane extension from the current south terminus of Kinna Drive to Evanston Road. **520A MIA** Peters Road — Phase I Sponsor: Miami County Feasible: 2026-2030 PID: Mileage: 2.09 Cost: \$5.23 TIP: No Widen from 2 to 3 lanes from Kessler-Cowlesville Road to Swailes Road. **520B MIA** Peters Road — Phase II Sponsor: Miami County Feasible: 2031-2035 \$2.75 PID: Mileage: 1.10 Cost: TIP: No Widen from 2 to 3 lanes from SR 571 to Kessler-Cowlesville Road. **528 MIA** I-75 / SR 571 Sponsor: ODOT - District 7 Feasible: 2036-2040 PID: TIP: No Mileage: NA Cost: \$1.61 Interchange modification to improve capacity of existing ramps and replace structure with 5-lane capacity structure. 530 MIA **Riverside Drive** Sponsor: City of Troy Feasible: 2021-2025 Mileage: 0.46 \$1.94 Cost: TIP: No Widen from 2 to 3 lanes from 600 feet north of Adams Street to the Duke Park north boundary. **531D MIA** Sponsor: City of Tipp City Main Street — Streetscape Feasible: 2026-2030 Mileage: 0.25 Cost: \$1.50 TIP: No Rehabilitate and improve West Main Street / SR 571 from Hyatt Street eastward to the CSX Railroad Tracks; including an interconnection among the existing traffic signals. 532 MIA **Experiment Farm Road** Sponsor: Miami County Feasible: 2036-2040 \$4.90 PID: TIP: No Mileage: 1.96 Cost: Widen from 2 to 3 lanes from Eldean Road to Farrington Road. **537A MIA SR 41 Traffic Signal Interconnect** Sponsor: City of Troy

**546 MIA** CR 25A/Looney Road Intersection Improvement Project

Sponsor: City of Piqua Feasible: 2026-2030 Mileage: NA Cost: PID: \$2.04

Cost: Extend communication backbone to allow traffic signals to operate as a closed loop system at the intersections with Dorset Road

\$0.41

PID: 103488

Construction of a roundabout at the intersection of Looney Road and CR 25A.

Mileage: NA

Feasible: 2021-2025

and Marybill Drive.

TIP: Yes

TIP: No

547 MIA Tipp City I-75 Pedestrian Bridge Sponsor: City of Tipp City

Feasible: 2036-2040 Mileage: 0.30 Cost: \$10.00 PID: TIP: No

Construct a pedestrian bridge over I-75 at Kessler-Cowlesville Road.

643 MIA SR 201 — Phase VIII Sponsor: City of Huber Heights

Feasible: 2026-2030 Mileage: 0.16 Cost: \$1.70 PID: TIP: No

Widen from 2 to 4 lanes from Montgomery County line to Singer Road; including a grass median island, curb, gutter, storm

drainage system, and landscaping enhancements.

144C MOT I-70 Sponsor: ODOT - District 7

Feasible: 2031-2035 Mileage: 7.70 Cost: \$53.31 PID: TIP: No Rehabilitate and widen from 4 to 6 lanes; beginning at Arlington Road to SR-48. (Interchange improvements will be included on

this project if the Interchange Modification Study requires any improvements.)

**147E MOT** I-75 Sponsor: ODOT - District 7

Feasible: 2046-2050 Mileage: 8.80 Cost: \$225.43 PID: TIP: No

Safety upgrade and modernization of I-75 from I-675 to Edwin C. Moses Boulevard including widening from 6 to 8 lanes.

**147F MOT** I-75 Sponsor: ODOT - District 7

Feasible: 2046-2050 Mileage: 2.70 Cost: \$79.21 PID: TIP: No

Safety upgrade and modernization of I-75 from Wagner Ford Road Benchwood Wyse Road including widening from 6 to 8 lanes.

**154F MOT** US 35 — Phase III Sponsor: ODOT - District 7

Feasible: 2021-2025 Mileage: 0.78 Cost: \$11.07 PID: 90273 TIP: Yes

US 35 at Woodman Drive / SR 835 interchange modification.

155D MOT US 35 Sponsor: MVRPC

Feasible: 2036-2040 Mileage: 2.00 Cost: \$5.95 PID: TIP: No

Widen from 2 to 3 lanes from Union Road to Lutheran Church Road.

155E MOT US 35 Sponsor: MVRPC

Feasible: 2036-2040 Mileage: 1.00 Cost: \$2.73 PID: TIP: No

Widen from 2 to 3 lanes from Lutheran Church Road to Diamond Mill Road.

**167 MOT** SR **48** Sponsor: ODOT - District 7

Feasible: 2031-2035 Mileage: 1.67 Cost: \$3.01 PID: TIP: No

Widen from 2 to 5 lanes from the Warren County line to Sheehan Road.

184B MOT SR 725 Sponsor: City of Centerville

Feasible: 2031-2035 Mileage: 1.00 Cost: \$8.00 PID: TIP: No

Widen from 2 to 5 lanes from Bigger Road to Wilmington Pike.

**202E MOT** Social Row Road — Phase I Sponsor: Montgomery County

Feasible: 2021-2025 Mileage: 0.40 Cost: \$6.11 PID: 113360 TIP: NF

Widen from 2 to 5 lanes from Waterbury Ridge Lane to Paragon Road.

**202F MOT** Social Row Road — Phase II Sponsor: Montgomery County

Feasible: 2026-2030 Mileage: 0.28 Cost: \$3.90 PID: TIP: No

Widen from 2 to 5 lanes from Paragon Road to Sheehan Road.

**202G MOT** Social Row Road — Phase III Sponsor: Montgomery County

Feasible: 2026-2030 Mileage: 1.00 Cost: \$3.90 PID: TIP: No

Widen from 2 to 3 lanes from Sheehan Road to SR 48.

209A MOT Arlington Road				Sponsor: Montgomery County			
	2036-2040	Mileage: 1.20	Cost:	\$6.30	PID:	TIP: No	
Widen fr	om 2 to 3 lanes from I-70	to US 40.					
220 MOT Clyo Road					Sponsor: Montgomery County		
Feasible:	2036-2040	Mileage: 2.42	Cost:	\$8.50	PID:	TIP: No	
Widen fr	om 2 to 3 lanes from Spr	ng Valley Road to Social I	Row Road.				
221B MOT	Clyo Road				Sponsor: City of	Centerville	
	2031-2035	Mileage: 0.72	Cost:	\$3.00	PID:	TIP: No	
Widen fr	om 2 to 3 lanes from St.	eonard's Way to south c	orporation l	imits.			
244C MOT	Hoke Road				Sponsor: City of	Clayton	
	2026-2030	Mileage: 0.38	Cost:	\$3.89	PID:	, TIP: No	
		nger Road to Smith Drive		•			
Road.			,		p		
244D MOT	Hoke Road				Sponsor: City of	Clayton	
Feasible:	2026-2030	Mileage: 0.9	Cost:	\$5.35	PID:	TIP: No	
Widen fr	om 2 to 3 lanes from We	nger Road to US 40.					
253 MOT	Little Richmond F	toad / Diamond Mill Ro	oad	<del></del>	Sponsor: Montgo	omery County	
Feasible:	2046-2050	Mileage: NA	Cost:	\$2.00	PID:	TIP: No	
Correct t	he split-T intersection at	Diamond Mill Road.					
260 MOT	Mad River Road				Sponsor: Montgo	omery County	
	2036-2040	Mileage: NA	Cost:	\$3.50	PID:	, TIP: No	
Improve	and realign intersections	of Yankee Street and Mu	ınger Road.				
272B MOT	North Dixie Drive				Sponsor: Montgo	omery Co TID	
Feasible:	2031-2035	Mileage: 0.80	Cost:	\$2.50	PID:	TIP: No	
Widen fr	om 2 to 3 lanes from the	Vandalia north corporati	on limit to t	he Miami Co	unty line.		
298 MOT	Salem Avenue				Sponsor: Montgo	omery County	
Feasible:	2036-2040	Mileage: 1.10	Cost:	\$9.50	PID:	TIP: No	
		crest Avenue to Curundu		·			
335B MOT Yankee Street — Phase III					Sponsor: City of	Centerville	
	2031-2035	Mileage: 0.75	Cost:	\$6.00	PID:	TIP: No	
		nding Green Way to Sprin		•			
335C MOT	Yankee Street —	Phase IV			Sponsor: City of	Centerville	
	2036-2040	Mileage: 0.55	Cost:	\$2.45	PID:	TIP: No	
		ial Row Road/Austin Pike		•			
336 MOT	Yankee Street				Sponsor: Montgo	omery County	
	2031-2035	Mileage: 0.60	Cost:	\$7.00	PID:	TIP: No	
		ial Row Road/Austin Boul		•		111. 140	
338C MOT	Miamishurg-Sprin	ngboro Pike, Section 1	— Phase II		Sponsor: Montgo	omery County	
	2031-2035	Mileage: 0.50	Cost:	\$5.00	PID:	TIP: No	
reasinie:	ZUJ1-ZUJJ	ivilleage. 0.30	COSI.	00.00	FID.	HP. NO	

<b>338D MOT</b> Miamisburg-Springboro Pike, Section 2 — Phase I  Feasible: 2026-2030 Mileage: 0.90 Cost: \$8.50			ĆO FO	Sponsor: Montgomery County			
	n 2 to 3 lanes from Medla	Mileage: 0.90 Road to Benner Road.	Cost:	\$8.50	PID: 93244	TIP: No	
338E MOT	Miamisburg-Springb	oro Pike, Section 2 –	- Phase I	l	Sponsor: Montgom	ery County	
Feasible: 7 Widen fron	2036-2040 n 3 to 5 lanes from Medla	Mileage: 0.90 Road to Benner Road.	Cost:	\$6.00	PID:	TIP: No	
338F MOT Benner Road				Sponsor: Montgomery Co TID			
Feasible: 2 Widen fron	2026-2030 n 2 to 3 lanes from Daytor	Mileage: 1.40 n-Cincinnati Pike to Miar	Cost: nisburg-Sp	\$8.53 oringboro Pik	PID: e.	TIP: No	
338G MOT	I-75				Sponsor: ODOT - Di	istrict 7	
Feasible: 2 Widen from	2026-2030 n 6 to 8 lanes from approx	Mileage: 2.62 imately Pennyroyal Lan		\$43.00	PID: 113579	TIP: NF	
372A MOT Spring Valley Road - Phase I				Sponsor: City of Centerville			
Feasible: 2 Widen fron	2036-2040 n 2/3 to 5 lanes from SR 4	Mileage: 1.40 8 to Clyo Road.	Cost:	\$4.50	PID:	TIP: No	
372B MOT Spring Valley Road - Phase II				Sponsor: City of Ce	nterville		
Feasible: 2 Widen fron	2036-2040 n 3 to 5 lanes from Yankee	Mileage: 2.10 e Street to SR 48.	Cost:	\$9.80	PID:	TIP: No	
608 MOT	Brookville-Salem Ro	ad			Sponsor: Montgomery County		
Feasible: 2 Widen from	2041-2045 n 2 to 3 lanes from SR 49 t	Mileage: 2.10 o Brookville-Phillipsburg	Cost: g Road.	\$8.00	PID:	TIP: No	
611A MOT	Hoke Road — South				Sponsor: City of Cla	yton	
Feasible: 2 Widen Hok intersection	e Road from 2 to 3 lanes f	Mileage: 0.60 rom south of Career Dri	Cost: ve to Wes	\$1.60 tbrook Road	PID: and add traffic signals at t	TIP: No he Westbrook	
613B MOT	Union Road				Sponsor: MVRPC		
Feasible: 2 Widen fron		Mileage: NA 5 to add left turn lanes	Cost: at the Shil	\$1.42 oh Springs R	PID: oad and Little Richmond R	TIP: No oad intersection	
613C MOT  Feasible: 2	Union Road	Mileage: 6.50	Cost:	\$7.00	Sponsor: Montgom	nery County TIP: No	
Improve ge intersection	ometry from SR 4 to Fairv	iew Drive by eliminating	the horiz	ontal curves,	offsets at the Lower Mian alignment through Lower I	nisburg Road	
628A MOT	Diamond Mill Road				Sponsor: Montgom	ery County	
Hill/Shiloh	adway geometry and left				PID: Lewisburg-Salem Road, W ding a realignment of the S		
628B MOT	Diamond Mill Road				Sponsor: Montgom	ery County	
	adway geometry and add				PID: Germantown north corpo ad, and Manning Road into		

637 MOT Little York Road — Phase I					Sponsor: Montgomery County		
Feasible:	2026-2030	Mileage: 0.45	Cost:	\$6.00	PID:	TIP:	No
Widen fro	m 2 to 3 lanes from Mille	r Lane to North Dixie Driv	/e.				
647 MOT Little York Road — Phase II					Sponsor:	Montgomery County	/
Feasible:	2031-2035	Mileage: 1.50	Cost:	\$7.00	PID:	TIP:	No
Widen fro	m 2 to 3 lanes from North	h Dixie Drive to Peters Pik	ke.				
648 MOT	Little York Road —	Phase III			Sponsor:	Montgomery County	/
Feasible:	2036-2040	Mileage: 1.50	Cost:	\$8.50	PID:	TIP:	No
Widen fro	m 2 to 3 lanes from Peter	rs Pike to Frederick Pike.					
650 MOT	Frederick Pike				Sponsor:	Montgomery County	/
Feasible:	2041-2045	Mileage: 2.00	Cost:	\$8.00	PID:	TIP:	No
Widen fro	m 2 to 3 lanes from Little	York Road to US 40.					
654 MOT	Broadway Street				Sponsor:	City of Dayton	
	2031-2035	Mileage: 1.00	Cost:	\$5.75	PID:	TIP:	No
Realign ar	nd widen roadway from 2	to 3 lanes from Germant	own Stree	t to Edwin C.	Moses Bouleva	ırd.	
656 MOT	Smithville Road				Sponsor:	City of Dayton	
	2026-2030	Mileage: 1.00	Cost:	\$6.32	PID:	TIP:	No
Widen fro	m 2/4 to 3/5 lanes from l	JS 35 to Fourth Street.					
661 MOT	Washington Street	:			Sponsor:	City of Dayton	
	2026-2030	Mileage: 0.30	Cost:	\$3.45	PID:	TIP:	No
Widen fro	m 2 to 3 lanes from Perry	Street to Veteran's Park	way.				
665 MOT	Sheehan Road				Sponsor:	City of Centerville	
	2036-2040	Mileage: 1.50	Cost:	\$4.00	PID:	TIP:	No
Widen Sh	eehan Road from Social R	ow Road to Bonnie Anne	Place from	n 2 to 3 lanes	5.		
668 MOT	Kitridge Road				Sponsor:	City of Dayton	
	2031-2035	Mileage: 0.60	Cost:	\$2.88	PID:	TIP:	No
Widen fro	m 2 to 3 lanes from Gand	ler Road to the Dayton ea	ast corport	ation limit.			
669 MOT	Spring Valley Pike				Sponsor:	Montgomery County	/
	2041-2045	Mileage: 1.20	Cost:	\$6.00	PID:	TIP:	No
Widen fro	m 2 to 3 lanes from Clyo	Road to the Greene Coun	nty Line.				
670A MOT	Centerville Station	Road — Phase I			Sponsor:	City of Centerville	
	2026-2030	Mileage: 0.61	Cost:	\$3.60	PID:	TIP:	No
Widen Ce	nterville Station Road froi	m Park East Court to Wiln	nington Pik	ce from 2 to	3 lanes.		
670B MOT Centerville Station Road — Phase II				Sponsor:	City of Centerville		
	2031-2035	Mileage: 0.45	Cost:	\$1.10	PID:	TIP:	No
Widen Ce	nterville Station Road fro	m Brainard Woods Drive	to Park Ea	st Court fron	n 2 to 3 lanes.		
676 MOT	I-75 / Needmore R	oad Interchange			Sponsor:	ODOT - District 7	

677 MOT I-75 / Edwin C. Moses Boulevard Sponsor: ODOT - District 7

Feasible: 2031-2035 Mileage: NA Cost: \$5.00 PID: TIP: No

Short term improvements at the interchange and nearby access points to improve traffic flow during special events.

**678 MOT** I-75 / Wagner Ford Road Sponsor: ODOT - District 7

Feasible: 2031-2035 Mileage: NA Cost: \$54.46 PID: TIP: No

Interchange modification to address geometric and operational deficiencies.

**679 MOT** I-75 / SR 725 Sponsor: ODOT - District 7

Feasible: 2021-2025 Mileage: NA Cost: \$8.24 PID: 108619 TIP: Yes Convert the existing interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along

SR 725.

**680 MOT** I-75 / US 40 / Northwoods Boulevard Sponsor: ODOT - District 7

Feasible: 2036-2040 Mileage: NA Cost: \$38.08 PID: TIP: No

Interchange modifications to reduce weaving movements.

**800A MOT** West Moraine Connector — Phase I Sponsor: City of Moraine

Feasible: 2031-2035 Mileage: 1.00 Cost: \$8.25 PID: TIP: No

Widen Pinnacle Road from Moraine/Jefferson Township boundary to Infirmary Road, Infirmary Road from Pinnacle Road to Hemple Road, and Hemple Road from Infirmary Road to 800 feet west of Infirmary Road; including new drainage culverts, side

road drainage, bike/pedestrian paths, and realignment of the intersection at Infirmary Road and Hemple Road.

**800B MOT** West Moraine Connector — Phase II Sponsor: City of Moraine

Feasible: 2031-2035 Mileage: 1.00 Cost: \$2.70 PID: TIP: No

Widen Hemple Road from 800 feet west of Infirmary Road to SR 4; including new drainage culverts, side road drainage,

bike/pedestrian paths, and realignment of the intersection at Hemple Road and SR 4.

**803A MOT** US 40 Sponsor: City of Clayton

Feasible: 2026-2030 Mileage: 0.30 Cost: \$1.45 PID: TIP: No

Widen US 40 to three lanes from Haber Road to the main entrance of the Northmont School Campus and add a traffic signal and

right turn lane on Haber Road.

**803B MOT** US 40 Sponsor: ODOT - District 7

Feasible: 2026-2030 Mileage: NA Cost: \$1.00 PID: TIP: No

Widen to provide left turn lanes at Arlington Road.

804 MOT SR 48 Sponsor: City of Clayton

Feasible: 2036-2040 Mileage: 0.50 Cost: \$2.80 PID: TIP: No

Traffic signal upgrades, street lighting, sidewalks, curb and gutter, and drainage issues on SR 48 from Westbrook Road to Hacker

Road.

808 MOT SR 4 Sponsor: MVRPC

Feasible: 2036-2040 Mileage: 2.00 Cost: \$4.75 PID: TIP: No

Upgrade intersections at Manning Road/Jamaica Road and Union Road in the communities of Moraine and Germantown

including turn lanes and traffic signals.

**810 MOT** Helena Street Sponsor: City of Dayton

Feasible: 2026-2030 Mileage: 0.25 Cost: \$2.88 PID: TIP: No

Realign and widen from 2 to 3 lanes from Riverside Drive to Forest Avenue.

815 MOT Dog Leg Road / Frederick Pike / Meeker Road Sponsor: Montgomery County

Feasible: 2041-2045 Mileage: 0.50 Cost: \$2.50 PID: TIP: No

Install roundabout to consolidate three intersections.

# Draft Congestion Management Projects (Cost is in Millions of 2020 Dollars)

816 MOT Alex-Bell Road and Mad River Road Sponsor: Montgomery County

Feasible: 2021-2025 Mileage: 0.50 Cost: \$2.14 PID: 108791 TIP: Yes

Installation of roundabout to improve traffic flow.

**822B MOT** Wilmington Pike — Phase III Sponsor: City of Centerville

Feasible: 2026-2030 Mileage: 0.37 Cost: \$2.50 PID: TIP: No

Widen Wilmington Pike from Clyo Road to I-675 from 6 to 8 lanes with additional through lanes and auxiliary turn lanes to add

capacity.

823B MOT I-675 / Wilmington Pike Interchange Sponsor: City of Centerville

Feasible: 2026-2030 Mileage: NA Cost: \$30.00 PID: TIP: No

Long term interchange modifications to increase the capacity of the Wilmington Pike, exiting ramps, and entrance ramps.

830 MOT East Third Street Sponsor: City of Dayton

Feasible: 2031-2035 Mileage: 2.21 Cost: \$2.30 PID: TIP: No

Widening of East Third Street at Findlay and Irwin Streets for the installation of left turn lanes.

832 MOT North Main Street Sponsor: City of Dayton / District 7

Feasible: 2021-2025 Mileage: 3.30 Cost: \$6.06 PID: TIP: No

Change the 4 lane configuration to 3 lanes, including parking curb extensions, street lighting, and enhanced pedestrian crossing

along North Main Street from Great Miami Boulevard to Shoup Mill Road.

833 MOT Patterson Boulevard Sponsor: City of Dayton

Feasible: 2026-2030 Mileage: 0.78 Cost: \$2.70 PID: TIP: No

Installation of left turn lanes on Patterson Boulevard at the intersections with Auto Club Drive, Lincoln Street, Stout Street, and

Apple Street.

835 MOT Salem Avenue Sponsor: City of Dayton

Feasible: 2026-2030 Mileage: 1.80 Cost: \$4.20 PID: TIP: No

Widening of Salem Avenue from 4 to 5 lanes at the intersections with Kenwood, Emerson, Wabash, and Elsmere Avenues for the

installation of left turn lanes.

837B MOT First Street Sponsor: City of Dayton

Feasible: 2031-2035 Mileage: 1.40 Cost: \$4.00 PID: TIP: No

Change the lane configuration from 4 to 3 lanes, including installation of bike lanes and street lighting, on East First Street from

Webster Street to Springfield Street.

838 MOT Wayne Avenue Sponsor: City of Dayton

Feasible: 2021-2025 Mileage: 0.56 Cost: \$2.73 PID: 110257 TIP: Yes

Widening of Wayne Avenue from 4 to 5 lanes from Wyoming Street to Anderson Street for the installation of left turn lanes.

839 MOT Webster Street Sponsor: City of Dayton

Feasible: 2031-2035 Mileage: 0.50 Cost: \$2.50 PID: TIP: No

Widening of Webster Street to 5 lanes from Deeds Park Drive to Keowee Street for the installation of left turn lanes with parking

and bicycle infrastructure.

844 MOT County Line Road Sponsor: City of Kettering

Feasible: 2021-2025 Mileage: 0.68 Cost: \$4.34 PID: 103418 TIP: Yes

Widening of County Line Road between Vale Drive and East Dorothy Lane. Roadway is currently a 3-lane section in this area and the proposed project will widen County Line Road to a 5-lane section, with 2 southbound lanes, 2 northbound lanes, and a center two-way-left-turn lane. Additional improvements include a traffic signal modification at the intersection with Tonawanda Trail, modified street lighting, and the construction of a 10-feet wide multi-use sidepath along the west side of the road.

## **Draft Congestion Management Projects**

(Cost is in Millions of 2020 Dollars)

**856 MOT** Springfield Street Sponsor: City of Riverside

Feasible: 2021-2025 Mileage: 1.47 Cost: \$3.42 PID: 103653 TIP: Yes

Roadway improvements to Springfield Street from Harshman Road to the City's east corporation line. Project consists of resurfacing, spot full depth repairs, catch basin replacements, replacement of existing barrier curb, traffic signal upgrades at two

intersections, installation of new street lighting, and implementation of a road diet.

857A MOT Valley Pike — Phase II Sponsor: City of Riverside

Feasible: 2026-2030 Mileage: 0.36 Cost: \$3.40 PID: TIP: No Reconstruct Valley Pike to an urban 3-lane section with combined curb and gutter, sidewalks, storm sewer system, and utility

relocations from Broadmead Boulevard to 370' northeast of Pleasant Valley Avenue.

859 MOT Dryden Road Multi-Modal Path — Phase I Sponsor: City of Moraine

Feasible: 2031-2035 Mileage: 1.40 Cost: \$0.75 PID: TIP: No

Construct multimodal (bike, skate, walk) path along Dryden Road in front of former GM property to Northlawn Avenue to connect industrial property and West Moraine residential areas to the River Corridor bikepath.

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860 MOT Dryden Road Multi-Modal Path — Phase II Sponsor: City of Moraine

Feasible: 2036-2040 Mileage: 1.40 Cost: \$0.85 PID: TIP: No Construct multimodal (bike, skate, walk) path along Dryden Road from Arbor Boulevard to East River Road to loop through

industrial areas and connect to the River Corridor bikepath.

**865 MOT** East Third Street Sponsor: City of Dayton

Feasible: 2036-2040 Mileage: 0.65 Cost: \$5.75 PID: TIP: No

Roadway narrowing on East Third Street from Keowee Street to Springfield Street to reduce travel lanes from 3/4 to 3.

**866 MOT** Germantown Street Sponsor: City of Dayton

Feasible: 2021-2025 Mileage: 0.78 Cost: \$0.49 PID: 113448 TIP: NF

Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes.

implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes.

867 MOT Hudson Avenue / Main Street Sponsor: City of Dayton

Feasible: 2026-2030 Mileage: 0.25 Cost: \$1.50 PID: TIP: No

Realignment of Hudson Avenue at Main Street to create a single intersection.

**868 MOT Monument Avenue** Sponsor: City of Dayton

Feasible: 2026-2030 Mileage: 1.08 Cost: \$4.10 PID: TIP: No

Installation of a left turn lane on Monument Avenue from Keowee Street to Findlay Street.

**869 MOT** Webster Street Sponsor: City of Dayton

Feasible: 2026-2030 Mileage: 0.83 Cost: \$4.10 PID: TIP: No

Installation of a left turn lane on Webster Street from Keowee Street to Stanley Avenue.

**870 MOT** West Third Street Sponsor: City of Dayton

Feasible: 2036-2040 Mileage: 3.00 Cost: \$5.00 PID: TIP: No

Reduce lane configuration from 4 to 3 lanes along West Third Street from Broadway Street to Liscusm Drive.

872 MOT Washington Church Road Extension Sponsor: Miami Township

Feasible: 2021-2025 Mileage: 0.63 Cost: \$1.56 PID: TIP: No

Construct new 2/3 land roadway approximately 3,300 feet south from intersection of Washington Church Road and Austin

Boulevard to Montgomery/Warren County line.

875A MOT Springfield Street Sponsor: City of Riverside

Feasible: 2021-2025 Mileage: 0.77 Cost: \$3.05 PID: 105879 TIP: Yes

Resurface with curb, gutter, sidewalk, storm infrastructure, and lighting from Northcliff Drive to Woodman Drive. Include access

management improvements and incorporate bike lane by changing cross section from 4 to 2 lanes with turn lane.

## **Draft Congestion Management Projects**

(Cost is in Millions of 2020 Dollars)

**875B MOT Springfield Street** Sponsor: City of Riverside

Feasible: 2026-2030 Mileage: 0.50 \$3.85 PID: TIP: No Cost: Resurface with curb, gutter, sidewalk, storm infrastructure, and lighting from Smithville Road to Northcliff Drive. Include access

management improvements and incorporate bike lane by changing cross section from 4 to 2 lanes with turn lane.

**879A MOT** Woodman Drive Reconstruction — Phase I Sponsor: City of Riverside

Complete reconstruction of Woodman Drive between US 35 and Eastman including full-depth reconstruction, storm sewer

Cost:

\$4.50

replacement, traffic signal replacement, highway/decorative lighting and installation of sidewalk/bike path.

Mileage: 0.38

**879B MOT** Woodman Drive Reconstruction — Phase II Sponsor: City of Riverside

Feasible: 2031-2035 Mileage: 0.51 Cost: \$5.20 TIP: No

Complete reconstruction of Woodman Drive between Eastman and Burkhardt including full-depth reconstruction, storm sewer

replacement, installation of curb and gutter, lighting replacement, and installation of sidewalk/bike path.

**879C MOT** Woodman Drive Reconstruction — Phase III Sponsor: City of Riverside

Feasible: 2031-2035 Mileage: 0.72 Cost: \$7.10 TIP: No

Complete reconstruction of Woodman Drive between Burkhardt and Airway including full-depth reconstruction, storm sewer replacement, curb and gutter, concrete median, new signal at Airway Shopping Center, access management, lighting

replacement, and installation of sidewalk/bike path.

Feasible: 2026-2030

**879D MOT** Woodman Drive Reconstruction — Phase IVA Sponsor: City of Riverside

Feasible: 2026-2030 Mileage: 1.20 Cost: \$4.50 TIP: No

Initial reconstruction of Woodman Drive between Airway and Springfield including R/W acquisition, storm sewer replacement,

signal at Woodman and Springfield ramps, curb and gutter, and installation of sidewalk/bike path.

**879E MOT** Woodman Drive Reconstruction — Phase IVB Sponsor: City of Riverside

Feasible: 2026-2030 Mileage: 1.20 \$9.20 TIP: No

Subsequent phase of reconstruction of Woodman Drive between Airway and Springfield including full-depth roadway

reconstruction and highway/decorative lighting replacement.

880 MOT **Byers - Lyons Bikeway Connector** Sponsor: Miami Township

Feasible: 2026-2030 Mileage: 0.50 \$0.70 DID. Cost: TIP: No

Construct a 10' ft wide shared used path linking existing shared use path at FedEx facility to existing shared use path on Lyons

Road.

881 MOT **Patterson Boulevard Bridge** Sponsor: Montgomery County

Feasible: 2031-2035 Mileage: 0.15 Cost: \$23.10

Replace structurally and functionally deficient 60-year old Patterson Boulevard bridge structure over Great Miami River, and

provide sidewalks on both sides of the bridge to connect 225 ft gap in sidewalks.

882 MOT **Alex-Bell Road** Sponsor: Montgomery County

Feasible: 2031-2035 Mileage: 0.50 Cost: \$6.00

Reconstruct Alex-Bell Road from SR 741 to Lamme Road to include continuous sidewalk on both sides of road. Add two-way left turn lane between Cobblegate Drive and Lamme Road. Rehabilitate/reconstruct bridge located immediately east of Cobble Circle.

883 MOT **I-75 Auxiliary Lane** Sponsor: ODOT - District 7

Feasible: 2026-2030 \$5.00 PID: 113914 TIP: No Mileage: 1.00 Cost:

Construct an additional entrance ramp lane to southbound I-75 from I-675 to Austin Boulevard exit ramp.

884 MOT **I-75 Auxiliary Lane** Sponsor: ODOT - District 7

Feasible: 2026-2030 Mileage: 0.58 \$7.00 TIP: No Cost:

Construct an additional entrance ramp lane to southbound I-75 from SR 725 to the I-675 exit ramp.

TIP: No

# Draft Congestion Management Projects (Cost is in Millions of 2020 Dollars)

885 MOT Dog Leg Road Sponsor: Montgomery Co TID

Feasible: 2026-2030 Mileage: 1.23 Cost: \$4.80 PID: TIP: No

Widen Dog leg Road from 9,500 feet east of Union Airpark Boulevard to Old Springfield Road from 2 to 3 lanes.

886 MOT Old Springfield Road Sponsor: Montgomery Co TID

Feasible: 2026-2030 Mileage: 1.50 Cost: \$7.00 PID: TIP: No

Widen Old Springfield Road from 600 feet east of Union Airpark Boulevard to Peters Pike from 2 to 3 lanes.

887 MOT Peters Pike Sponsor: Montgomery Co TID

Feasible: 2031-2035 Mileage: 0.70 Cost: \$5.30 PID: TIP: No

Widen Peters Pike from Old Springfield Road to North County Line Road from 2 to 3 lanes. Re-align North County Line and

Lightner Road at intersection with Peters Pike.

888 MOT Old Troy Pike Sponsor: City of Huber Heights

Feasible: 2026-2030 Mileage: 0.40 Cost: \$1.00 PID: TIP: No

Widen Old Troy Pike by adding an additional northbound lane between Taylorsville Road and the ramp to I-70 eastbound on the

south side of the overpass bridge.

889 MOT Monument Avenue Street Conversion Sponsor: City of Dayton

Feasible: 2026-2030 Mileage: 0.50 Cost: \$0.50 PID: TIP: No

Convert one way street to two way with removal of the signals at St. Clair Street, Jefferson Street, Ludlow Street, and Wilkinson

Street and replacement with all-way stop signs.

**890 MOT Keowee Street** Sponsor: City of Dayton

Feasible: 2031-2035 Mileage: 0.75 Cost: \$4.00 PID: TIP: No

Reconstruct Keowee Street from US 35 to East First Street with a change of the lane configuration from 6/7 lanes to 5 lanes.

891 MOT James H. McGee Boulevard Extension Sponsor: City of Dayton

Feasible: 2031-2035 Mileage: 0.20 Cost: \$1.50 PID: TIP: No

Extend James H. McGee Boulevard as a 5 lane section through the Desota Bass property to connect with Danner Avenue at W.

Stewart Street.

892 MOT Findlay Street Sponsor: City of Dayton

Feasible: 2031-2035 Mileage: 0.40 Cost: \$2.00 PID: TIP: No

Reconstruct Findlay Street from E. First Street to Monument Avenue with a reconfiguration to a 3 lane section with bike lanes or

bike path.

893 MOT Edwin C. Moses Boulevard and West Riverview Road Sponsor: City of Dayton

Feasible: 2026-2030 Mileage: 0.50 Cost: \$0.50 PID: TIP: No

Implement road diet on Edwin C. Moses Boulevard and West Riverview Avenue for 5/4 lanes to 2/3 lanes with parking, and

realign the intersection of Edwin C. Moses Boulevard and West Riverview Avenue.

710D WAR SR 73 / I-75 — Phase IV Sponsor: City of Springboro

Feasible: 2031-2035 Mileage: 1.08 Cost: \$1.35 PID: TIP: No

Reconstruct Ramp D as a two-lane exit ramp from SR 73 south until the proposed edge of pavement intersects with existing I-75 edge of pavement and the Ramp E loop entrance ramp from SR 73 to the existing ramp pavement at the I-75 bridge; including a

new traffic signal at the intersection of Ramp D and SR 73.

715 WAR Clearcreek Franklin Road Sponsor: City of Springboro

Feasible: 2031-2035 Mileage: 0.70 Cost: \$1.35 PID: TIP: No

Widen from 2 to 3 lanes from Whispering Pines to Pennyroyal Road adding curb and gutters and storm sewers. Re-profile

roadway to correct vertical deficiencies and re-stripe roadway to include bike lanes.

# Draft Congestion Management Projects (Cost is in Millions of 2020 Dollars)

716 WAR Traffic Signal System Interconnect

Sponsor: City of Franklin

Feasible: 2031-2035

Mileage: N/A

Cost: \$1.75

PID:

TIP: No

Interconnect the traffic signals in the City of Franklin with the City's Central Controlled Signal System including the installation of either fiber or radio interconnect to each of the signals. The project would also update the outdated cabinets and controller equipment to advanced traffic control equipment (ATC) and NTCIP compliant to communicate to the City's Central Controlled signal system.

717 WAR SR 73 Improvement Project

Sponsor: Cities of Franklin & Springboro

Feasible: 2046-2050

Mileage: 1.90

Cost: \$3.75

PID:

TIP: No

Install curb and gutter, sidewalks, embankment, storm sewer pipe extension, catch basins, signal upgrades and a pedestrian

bridge along SR 73 from Springwood Lane to Deardoff Road.

718 WAR SR 123 Improvements

Sponsor: City of Franklin

Sponsor: City of Franklin

Feasible: 2046-2050

Feasible: 2036-2040

Mileage: 1.14

Cost: \$4.30

PID:

TIP: No

Widen SR 123 from 2 to 3 lanes including installation of a 4' treated shoulder from Beal Road to Robinson Vail Road, correct

vertical alignment and add storm sewers as needed.

719 WAR SR 123 Improvements

Mileage: 1.14

Cost: \$5.20

PID:

TIP: No

Widen SR 123 from 2 to 3 lanes including installation of a 4' treated shoulder from Riley Boulevard to I-75, realign and install

traffic signal at the intersection of Grand Oak Drive and Watkins Glen Drive, and upgrade all existing traffic signals.

Source: MVRPC

## Funded Regional Bikeway and Pedestrian Projects (SFY 2021-2025) (Cost in year of expenditure dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
East-West	Ohio-to-Indiana Trail	A2a	Construct shared use path between Troy-Sidney Road and North Casstown-Sidney Road via Garbry's Big Woods Reserve/Sanctuary.	Miami County Park District	Off- Street	10	3.5	\$2,820,470
East-West	Great Miami-Little Miami Connector Trail	F1b	Along Clear Creek from Hazelwood Park to Community Park- Construction of a 10' wide shared use path. A bridge will be utilized to cross Clear Creek just north of Hazelwood Park and the bikepath will cross below the I-75 bridge crossing Clear Creek.	Franklin	Off- Street	12	2.0	\$2,721,946
East-West	Wolf Creek Trail	G2a	Construct multi-use path following Wolf Creek from W Hillcrest Ave. at Hickorydale Park to James H. McGee Blvd. at the Wesleyan MetroPark.	Five Rivers MetroParks	Off- Street	10	2.3	\$4,059,587
North-South	Iron Horse Trail	J3b	Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue.	Centerville/ Kettering	On/Off- Street	Varies	1.5	\$555,000
North-South	Great Miami River Trail	K10b	Construct trail on the west bank of the Great Miami River from current trail terminus at Courtyard Hotel to W. River Road.	Dayton	Off- Street	12	1.0	\$481,000
North-South	Great Miami River Trail	K12	East of Goodrich Giles Park over the Great Miami River at the south end of Piqua, replace bridge with ADA compliant structure.	Piqua	Off- Street	10	0.5	\$2,119,299
East-West	Old National Road Trail	Z2	Construct a bikeway through Englewood MetroPark using marked park roads, new shared use path, and a new covered bridge.	Five Rivers MetroParks/ Englewood	Off- Street	12	2.3	\$4,426,886
East-West	Old National Road Trail	Z3a	Construct bikeway from existing bikeway along National Road at Foley Drive, traveling adjacent to and through Cassell Hills Golf Course and Miami Conservancy District land to connect to the Great Miami River Trail near the Taylorsville Dam.	Vandalia, Dayton	On/Off- Street	Varies	2.4	\$3,063,098
egional Total	s for Short Range Pro	ojects					15.5	\$20,247,286

Source: MVRPC

Long Range Regional Bikeway and Pedestrian Projects (Unfunded - Cost in 2020 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
East-West	Ohio-to-Indiana Trail	A1	From the existing Cardinal Trail bike route, traveling north on High St. to abandoned Conrail ROW, then east along Conrail ROW.	Miami County Park District	Off- Street	10	3.5	\$778,179
East-West	Ohio-to-Indiana Trail	A2b	Construct shared use path between North Casstown-Sidney Road and Miami/Champaign county line.	Miami County Park District	Off- Street	10	5.5	\$4,432,167
East-West	Great Miami River Trail	AA1	Construct trail on/along West River Road to Sun Watch Village.	Dayton	Off- Street	10	1.3	\$323,295
East-West	Possum Creek Jefferson Township Connector	AA2	Construct trail from Possum Creek MetroPark to Arthur Fisher Park and along Dayton-Liberty Road to Union Road.	Jefferson Twp., Montgomery County	On/Off- Street	Varies	3.8	\$570,000
East-West	Fairborn-Yellow Springs-Cedarville Connector Trail	В3	Widen/add shoulders on Black Lane, Armstrong Road, W Enon Road, N Enon Road, Cornerstone Trail and Yellow Springs-Fairfield Road to the Little Miami Scenic Trail.	Greene County, Fairborn, Yellow Springs	On-Street	6	8.2	\$3,295,240
East-West	Fairborn-Yellow Springs-Cedarville Connector Trail	В4	Widen shoulders on SR 343 and SR 72 between Yellow Springs and Cedarville.	Greene	On-Street	6	7.7	\$2,633,212
East-West	Germantown- Spring Valley- Bowersville Connector Trail	C1	Construct shared use path along Twin Creek between Main St. and SR 4/SR 725 intersection.	Germantown	Off- Street	10	1.0	\$286,691
East-West	Germantown- Spring Valley- Bowersville Connector Trail	C2	Widen shoulders on Lower Miamisburg Rd./Riverview Ave./Maue Rd. between SR 4 and Alexandersville Rd.	Montgomery County, Miamisburg	On-Street	Varies	6.8	\$2,837,899
East-West	Germantown- Spring Valley- Bowersville Connector Trail	C4	Retrofit Spring Valley Pike to include bike lanes between Yankee St. and McEwen Rd.	Washington Township	On-Street	6	0.4	\$123,532
East-West	Germantown- Spring Valley- Bowersville Connector Trail	C7	From existing SR 725 bikeway, traveling east from Marwyck Dr. to Wilmington Pike.	Centerville	Off- Street	12	0.7	\$253,113
East-West	Germantown- Spring Valley- Bowersville Connector Trail	C8	Traveling east along SR 725, from Wilmington Pike to 0.02 miles east.	Bellbrook	Off- Street	12	0.0	\$25,000
East-West	Germantown- Spring Valley- Bowersville Connector Trail	C9	Traveling east along SR 725, from Bellevue Dr. to Rosecrest Dr.	Bellbrook	Off- Street	12	0.5	\$123,127

Long Range Regional Bikeway and Pedestrian Projects (Unfunded - Cost in 2020 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
East-West	Germantown- Spring Valley- Bowersville Connector Trail	C10	From Sackett-Wright Park in Bellbrook to the Little Miami Scenic Trail.	Greene	Off- Street	10	4.6	\$1,100,000
East-West	Germantown- Spring Valley- Bowersville Connector Trail	C11	Widen shoulders between Spring Valley and Bowersville via Spring Valley-Pointersville Rd. and Hussey Rd.	Greene	On-Street	6	16.3	\$5,512,398
East-West	Mad River Trail	E4	Northeast from existing Mad River Corridor Bikeway along former railroad to Enon.	Greene County Park District	Off- Street	10	2.8	\$599,592
East-West	Great Miami-Little Miami Connector Trail	F1a	Construct shared use path along SR 123 and Clear Creek between downtown Franklin and the western side of I-75.	Warren County	Off- Street	12	1.0	\$1,360,973
East-West	Great Miami-Little Miami Connector Trail	F1c	Construct a shared use path along the southern side of Clearcreek Park, between Clear Creek and Lower Springboro Rd.	Warren County	Off- Street	12	0.5	\$680,487
East-West	Great Miami-Little Miami Connector Trail	F2	Widen shoulders on Lower Springboro Rd. between proposed Clear Creek Trail and US 42.	Warren County	On-Street	6	8.7	\$2,984,977
East-West	Wolf Creek Trail	G2b	Construct multi-use path connecting the Wolf Creek Recreation Trail to W. Hillcrest Ave. at Hickorydale Park. The path will extend the existing trail to Olive Road and follow Olive Road and Wolf Creek Pike before traveling east along the Wolf Creek to meet G2a at W. Hillcrest Ave.	Five Rivers MetroParks	Off- Street	10	2.4	\$4,215,404
East-West	Wolf Creek Trail	G3	Construct Shared use path between existing Wolf Creek Trail (near Dodson) and Montgomery/Preble County line.	Five Rivers MetroParks	Off- Street	12	2.2	\$532,040
North-South	Bellbrook- Fairborn Connector Trail	l1	Signed shared roadway from SR 725 along W. Walnut St. to existing bikeway at Bellbrook Park.	City of Bellbrook	On-Street	Varies	0.3	\$135,402
North-South	Bellbrook- Fairborn Connector Trail	I2c	From the existing bikeway, traveling north along Upper Bellbrook/Feedwire/S. Alpha- Bellbrook/Stutsman/N. Fairfield Rds., to Shakertown Rd.	Greene	Off- Street	10	4.0	\$984,402
North-South	Bellbrook- Fairborn Connector Trail	14	WSU to Kauffman Ave. Bikeway traveling north from Colonel Glenn Hwy. to Wright State Road.	Wright State University	Off- Street	10	1.0	\$231,788

Long Range Regional Bikeway and Pedestrian Projects (Unfunded - Cost in 2020 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
North-South	Bellbrook- Fairborn Connector Trail	15	Construct sidepath from Old Mill Lane to Kemp Rd.	Beavercreek	Off- Street	8	2.5	\$1,000,000
North-South	Iron Horse Trail	J4	Extend Iron Horse Trail from Alex Bell Road to Social Row Road using Willowhurst, Zengel, Pleasant Hill, N Johanna, Franklin, S Johanna, Bethel, Clareridge, Susan, Spring Valley and Atchison Roads.	Centerville	On-Street	Varies	4.2	\$675,493
North-South	Great Miami River Trail	K7	Traveling north from Johnston Farm to the County Line.	Miami County Park District	Off- Street	10	2.1	\$456,557
North-South	Stillwater River Trail	L1	From existing bikeway at Sinclair Park, traveling north to Grossnickle Park.	Five Rivers Metro- Parks/Various	Off- Street	10	4.7	\$2,990,725
North-South	Stillwater River Trail	L3	From the existing Englewood Reserve Bikeway, traveling north along the Stillwater River corridor, to SR 55.	Miami County Park District	Off- Street	10	10.4	\$3,413,921
North-South	Stillwater River Trail	L5	Construct shared use path roughly paralleling SR 48 between Covington and Ludlow Falls.	Miami County Park District	Off- Street	10	10.0	\$2,051,460
North-South	Wolf Creek Connector Trail	M1	Widen shoulders along Union Rd. from the Wolf Creek Bikeway to the existing path at I-70.	Englewood, Trotwood	On-Street	6	4.1	\$1,688,055
North-South	Wolf Creek Connector Trail	M2	Widen shoulders along US 40 from Union Blvd. to the Englewood Reserve (also serves the Old National Road Trail).	Englewood	On-Street	6	0.6	\$249,370
North-South	Wolf Creek Connector Trail	M3	Widen shoulders on Union Rd. between Existing Wolf Creek Trail in Trotwood and SR 725.	Montgomery County	On-Street	6	11.6	\$3,975,305
East-West	Great-Little Trail	N1	Construct shared use path along Miamisburg-Springboro Rd./Austin Pike/Social Row Rd. between Medlar Rd. and Wilmington-Dayton Rd.; widen shoulders on Ferry Rd./Lytle Rd. between Wilmington-Dayton Rd. and North St. in Corwin; develop signed on-street bikeway.	Mont. County, Centerville Washington Park District	On/Off- Street	Varies	10.7	\$2,491,329
North-South	Bowersville- Jamestown- Clifton Connector Trail	01	Widen shoulders on SR 72 between Bowersville and Jamestown.	Greene	On-Street	6	5.4	\$1,842,903

Long Range Regional Bikeway and Pedestrian Projects (Unfunded - Cost in 2020 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
North-South	Bowersville- Jamestown- Clifton Connector Trail	02	Widen shoulders on Charleston Rd. and Selma-Jamestown Rd. between Jamestown and Greene/Clark County line.	Greene	On-Street	6	10.4	\$3,506,843
North-South	Troy-Fletcher Connector Trail	P1	Widen shoulders along SR 55 and SR 589, providing an on-street bikeway linking Troy, Casstown, and Fletcher.	Troy, Miami County Park District	On-Street	6	10.6	\$3,596,324
East-West	Cardinal Trail	Q1	Widen roadway shoulders along the Cardinal Trail route (Covington- Gettysburg Rd.) between Covington and the Miami/Darke County line.	Miami County Park District	On-Street	6	4.7	\$1,564,309
East-West	Cardinal Trail	Q2	Widen roadway shoulders along the Cardinal Trail route between Covington and the Miami/Champaign County line. (Spring St., CR 30, Farrington Rd., Peterson Rd., Alcony-Canover Rd., Loy Rd.)	Miami County Park District	On-Street	6	20.1	\$6,722,240
East-West	Laura-Troy Connector Trail	R1	Construct shared use path along former railroad corridor between Laura and Ludlow Falls.	Miami County Park District	Off- Street	10	6.6	\$1,388,219
East-West	Laura-Troy Connector Trail	R2	Construct shared use path roughly paralleling SR 55 and along former Penn Central Railroad between Ludlow Falls and Troy.	Miami County Park District	Off- Street	12	7.6	\$1,920,678
North-South	SR 741 Bikeway	T1a	Construct bike facility along SR 741 from the Cox Arboretum entrance to the north terminus of the facility constructed under PID #90289.	Montgomery County	On/Off- Street	Varies	0.5	\$183,000
North-South	SR 741 Bikeway	T1b	Construct bike facility along SR 741 between Mall Park Drive and Ferndown Drive.	Montgomery County	On/Off- Street	Varies	1.7	\$623,000
North-South	SR 741 Bikeway	T1c	Construct a bike facility along SR 741 from entrance to Waldruhe Park to Austin Pike.	Montgomery County	On/Off- Street	Varies	0.6	\$220,000
North-South	SR 741 Bikeway	T2a	Construct bike lanes on SR 741 between Austin Pike and the current terminus of the bike lanes approx. 1,000 feet south of W. Tech Drive.	Springboro, Warren County	On-Street	6.0	0.2	\$56,000
East-West	Carriage Hills Connector Trail	U1	Connect Great Miami River Trail and Carriage Hills MetroPark via shared use path through Carriage Trails development.	Various	Off- Street	12	4.2	\$1,063,000

Long Range Regional Bikeway and Pedestrian Projects (Unfunded - Cost in 2020 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
North-South	Carriage Hills Connector Trail	U2	Connect Carriage Hills MetroPark and New Carlisle via widened shoulders on SR 202, Singer Rd., Palmer Rd., SR 571, Dayton-Brandt Rd., and shared use path on former railroad corridor between Dayton- Brandt Rd. and New Carlisle.	Miami County Park District, Montgomery County	On/Off- Street	Varies	8.0	\$2,431,000
North-South	Carriage Hills Connector Trail	U3	Connect Huffman MetroPark and Carriage Hill MetroPark via Union School House, Baker, Kitridge, and Bellefontaine Roads.	Montgomery County, Five Rivers MetroParks	On-Street	Varies	8.3	\$2,302,289
East-West	Great Miami River- Centerville Connector Trail	V1	Construct trail following local streets and shared use paths connecting Moraine, West Carrollton, Washington Township, Centerville, and Bellbrook via Cox Arboretum, Yankee Park, Grant Park and Pleasant Hill Park.	Various	On/Off- Street	Varies	8.2	\$1,881,895
East-West	Great Miami River- Creekside Connector Trail	X1	Construct trail extension roughly paralleling US 35 to 4th St. along RR ROW then west to Keowee St and north to Monument Avenue.	Dayton, Five Rivers MetroParks	Off- Street	12	3.1	\$6,000,000
NA	Troy Bikeway Hub	Y1	Construct Troy Bike Hub structure.	Troy	NA	NA	0.0	\$200,000
NA	Piqua Bikeway Hub	Y2	Redevelop a historical building into a Bike Hub at the intersection of the GMR trail and the Piqua-Covington Fletcher Trail.	Piqua	NA	NA	0.0	\$500,000
East-West	Old National Road Trail	Z1a	Construct a bikeway paralleling US 40 from the intersection with The Wolf Creek Trail to Northmont Schools property.	Montgomery County, Five Rivers MetroParks	On/Off- Street	Varies	5.9	\$1,467,259
East-West	Old National Road Trail	Z1c	Construct a bikeway paralleling US 40 from Centenial Park in Englewood to Englewood MetroPark.	Englewood	On/Off- Street	Varies	0.8	\$106,400
East-West	Old National Road Trail	Z3b	Construct bikeway paralleling US 40 from Frederick Pike to James Bohanan Drive through Dayton Airport property and City of Vandalia.	Vandalia	On/Off- Street	Varies	4.2	\$1,262,889
Regional Total	s for Long Range Pro	jects					255.22	\$91,849,382

Source: MVRPC

## **Congestion Management Strategies: Transit - SFY 2021-2050**

### **Greater Dayton Regional Transit Authority**

#### **Services and Ridership**

 Service area to remain approximately the same, however funding constraints could result in service alterations or reductions.

### **Service Configuration**

- GDRTA will continue to operate as a multiple hub/transfer concept;
- GDRTA will pursue dual-mode vehicle technology for service extensions off existing trolley wire;
- GDRTA is in compliance with ADA and will continue to work with human services transportation coordination efforts;
- Annual vehicle hours and vehicle miles will slightly decrease;
- · Annual ridership will slightly increase; and
- Average fare will slightly increase.

#### **Projects**

- Vehicle fleet (226 vehicles) will be replaced as needed to maintain levels of service;
- Utility vehicle fleet to be replaced several times over the 2021-2050 period;
- · Vehicle equipment;
- Upgrades to transit hubs and operating facilities;
- Office/shop equipment;
- Capitalized leases;
- · Planning projects; and
- Community projects.

#### **Greene CATS Public Transit**

#### **Service and Ridership**

• The service is a combination of traditional demand responsive and flex services. It is wheelchair accessible and serves a mix of fare-paying and contract riders. The transit service area is Greene County, with trips to Montgomery County, and surrounding counties as needed.

#### **Plan Assumptions**

- Reduce peak, evening, and weekend flex service beginning in 2021.
- No change in fares through 2021.
- Anticipated reduction in FTA funding due to reduction of Developmentally Disabled service.
- Continue to provide contract services for local social service agencies.
- Continue mobility management program.

#### **Projects**

- 150 vehicle replacement to maintain 45 vehicle fleet.
- Shop tools/equipment.

### **Miami County Transit System**

#### **Service and Ridership**

 Miami County Transit System will provide demand responsive transit services within the geographic area to include all of Miami County and connections to GDRTA in Huber Heights and Vandalia, and Darke and Shelby Counties.

#### **Plan Assumptions**

- No change in the service area or in the amount of service provided but may look into implementing flex route service.
- No change in FTA or ODOT formula funding or local revenue sources.
- The County anticipates continued increases in additional benefits for the local human service organizations.

#### **Projects**

- Vehicle fleet (18 vehicles) will be replaced as needed to maintain existing levels of service.
- Shop/Office Equipment.
- Security Equipment.
- Planning projects.

**Fiscal Constraints** – The regional transit systems are expected to remain fiscally constrained throughout the planning period.



# Long Range Transportation Plan: Financial Analysis and Proposed Projects

November/December 2020

# Revenue Projections (TIP)

- 30 year revenue forecast
  - □ Developed using actual known funding
    - Actual funded TIP projects past, present and future
    - Annual local project sponsor survey
  - ☐ TIP projects SFY2021-2024 TIP adopted last May
    - Total projected TIP expenditures programmed over the next 4 years
      - □ \$375.2 million

GENERAL SOURCE	SPECII	FIC SOURCE					REVENUES			
			FOUR YEAR TIP (2021-2024)		ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN II (2026-2030) (5YEARS)	MEDIUM TERM PLAN (2031-2040) (10 YEARS)	LONG TERM PLAN (2041-2050) (10 YEARS)	FOR FULL 30 YEAR PLAN
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	247.86							
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	68.03							
	OTHER FUN OPWC, & ISS WITH STAT	59.28	L							
OHIO PUBLIC WORKS (LTIP	OHIO PUBLIC	WORKS				= \$375	.2 millio	on		
AND ISSUE 1)	COMMISSION	ı								
	LOCAL MATC	Н								
100% LOCAL, PRIVATE, OTHER										
SUBTOTAL	FEDERAL									
	STATE									
	LOCAL, OTHE	ER								
TOTAL										

# Revenue Projections (TIP)

- 30 year revenue forecast
  - Developed using actual known funding
    - Actual funded TIP projects past, present and future
    - Annual local project sponsor survey
  - ☐ TIP projects SFY2021-2024 TIP adopted last May
    - Total projected TIP expenditures programmed over the next 4 years
      - □ \$375.2 million
  - □ Annually, actual TIP expenditures are monitored.
     The average <u>actual</u> TIP expenditures over the past 10 years = \$128.06 million

GENERAL SOURCE	SPECIF	FIC SOURCE				REVENUES			
			FOUR YEAR TIP (2021-2024)	ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN II (2026-2030) (5YEARS)	MEDIUM TERM PLAN (2031-2040) (10 YEARS)	LONG TERM PLAN (2041-2050) (10 YEARS)	FOR FULL 30 YEAR PLAN
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	247.86	81.37					
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	68.03	30.70					
	OPWC, & ISS	DS (INCLUDES LOCAL, SUE 1 IN COMBINATION E & FEDERAL FUNDS)	59.28	15.99					
OHIO PUBLIC WORKS (LTIP	OHIO PUBLIC	WORKS			= \$	128.06	million		
AND ISSUE 1)	COMMISSION								
	LOCAL MATC	Н							
100% LOCAL, PRIVATE, OTHER									
SUBTOTAL	FEDERAL								
	STATE								
	LOCAL, OTHE	R							
TOTAL									

# Revenue Projections (TIP)

- 30 year revenue forecast
  - □ Developed using actual known funding
    - Actual funded TIP projects past, present and future
    - Annual local project sponsor survey
  - ☐ TIP projects SFY2021-2024 TIP adopted last May
    - Total projected TIP expenditures programmed over the next 4 years

      □ \$375.2 million
  - □ Annually actual TIP expenditures are monitored. The average <u>actual</u> TIP expenditures over the past 10 years = \$128.06 million
    - Four year TIP plus 1 year annual average= \$503.23 million
    - Multiply annual average by 5 years = \$640.3 million
    - Multiply annual average by 10 years = \$1.281 billion each

GENERAL SOURCE	SPECI	FIC SOURCE				REVENUES			
			FOUR YEAR TIP (2021-2024)	ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN 2026-2030) (5YEARS)	MEDIUM TEAM PLAN (2031-2041) (0 YEARS)	LONG PERM PLAN 2041-2050) (10 YEARS)	FOR FULL 30 YEAR PLAN
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	247.86	81.37	329.23	406.85	813.70	813.70	
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	68.03	30.70	98.73	153.5	307.00	307.00	
	OPWC, & ISS	NDS (INCLUDES LOCAL, SUE 1 IN COMBINATION E & FEDERAL FUNDS)	59.28	15.99	75.27	79.95	159.90	159.90	
OHIO PUBLIC WORKS (LTIP AND ISSUE 1)	OHIO PUBLIC		= \$503	.23 mill	ion				
AND ISSUE 1)	LOCAL MATO								
100% LOCAL, PRIVATE, OTHER			= \$64	l0.3 mil	lion				
SUBTOTAL	FEDERAL		= \$	1.281 b	illion	= \$1.28	1 billio	n	
	STATE								
	LOCAL, OTH	ER							
TOTAL									

# Revenue Projections (TIP)

- 30 year revenue forecast
  - □ Developed using actual known funding
    - Actual funded TIP projects past, present and future
    - Annual local project sponsor survey
  - □ TIP projects SFY2021-2024 TIP adopted last May
    - Total projected TIP expenditures programmed over the next 4 years

      □ \$375.2 million
  - □ Annually actual TIP expenditures are monitored. The average <u>actual</u> TIP expenditures over the past 10 years = \$128.06 million
    - Four year TIP plus 1 year annual average = \$503.23 million
    - Multiply annual average by 5 years = \$640.3 million
    - Multiply annual average by 10 years = \$1.281 billion each
    - Add programmed and averaged expenditures
      - $\Box$  = \$3.705 billion projected TIP revenues over next 30 years

GENERAL SOURCE	SPECII	FIC SOURCE				REVENUES			
			FOUR YEAR TIP (2021-2024)	ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN II (2026-2030) (5YEARS)	MEDIUM TERM PLAN (2031-2040) (10 YEARS)	LONG TERM PLAN (2041-2050) (10 YEARS)	OR FULL 30 YEAR PLAN
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	247.86	81.37	329.23	406.85	813.70	813.70	2,363.48
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	68.03	30.70	98.73	153.5	307.00	307.00	866.23
	OTHER FUNDS (INCLUDES LOCAL, OPWC, & ISSUE 1 IN COMBINATION WITH STATE & FEDERAL FUNDS)		59.28	15.99	75.27	79.95	159.90	159.90	475.02
OHIO PUBLIC WORKS (LTIP	OHIO PUBLIC	WORKS							
AND ISSUE 1)	COMMISSION	I						<b>F</b>	
	LOCAL MATC	:H				= \$3	3.705 bi	llion	
100% LOCAL, PRIVATE, OTHER									
SUBTOTAL	FEDERAL								
	STATE								
	LOCAL, OTHE	ER							
TOTAL									

# Revenue Projections (Local)

- □ Average actual non-TIP expenditures over past 10 years = 42.88 million
  - Issue 1 Funded projects (Ohio Public Works Comm.)
  - Local match and fully locally funded projects

GENERAL SOURCE	SPECII	FIC SOURCE				REVENUES			
			FOUR YEAR TIP (2021-2024)	ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN II (2026-2030) (5YEARS)	MEDIUM TERM PLAN (2031-2040) (10 YEARS)	LONG TERM PLAN (2041-2050) (10 YEARS)	FOR FULL 30 YEAR PLAN
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	247.86	81.37	329.23	406.85	813.70	813.70	2,363.48
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	68.03	30.70	98.73	153.5	307.00	307.00	866.23
	OPWC, & ISS	IDS (INCLUDES LOCAL, SUE 1 IN COMBINATION E & FEDERAL FUNDS)	59.28	15.99	75.27	79.95	159.90	159.90	475.02
OHIO PUBLIC WORKS (LTIP	OHIO PUBLIC	WORKS	/	13.10					
AND ISSUE 1)	COMMISSION	I							
	LOCAL MATC	:H		3.28					
100% LOCAL, PRIVATE, OTHER	•			26.50					
SUBTOTAL	FEDERAL				_				
	STATE								
	LOCAL, OTHE	ER							
TOTAL						= \$42.88 million			

# Revenue Projections (Local)

- □ Average actual non-TIP expenditures over past 10 years = 42.88 million
  - Issue 1 Funded projects (Ohio Public Works Comm.)
  - Local match and fully locally funded projects
- Multiply by 4 for next four years, add four year TIP plus 1 year annual average for next five years, multiply annual average by 5 for following five years, and multiply annual average by 10 for remaining years

GENERAL SOURCE	SPECIF	FIC SOURCE				REVENUES			
			FOUR YEAR TIP (2021-2024)	ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN II (2026-2030) (5YEARS)	MEDIUM TERM PLAN (2031-2040) (10 YEARS)	LONG TERM PLAN (2041-2050) (10 YEARS)	FOR FULL 30 YEAR PLAN
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	247.86	81.37	329.23	406.85	813.70	813.70	2,363.48
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	68.03	30.70	98.73	153.5	307.00	307.00	866.23
	OPWC, & ISS	OTHER FUNDS (INCLUDES LOCAL, OPWC, & ISSUE 1 IN COMBINATION WITH STATE & FEDERAL FUNDS)		15.99	75.27	79.95	159.90	159.90	475.02
OHIO PUBLIC WORKS (LTIP	OHIO PUBLIC	WORKS	52.40	13.10	65.50	65.50	131.00	131.00	
AND ISSUE 1)	COMMISSION	ı							
	LOCAL MATC	Н	13.10	3.28	16.38	16.38	32.75	32.75	
100% LOCAL, PRIVATE, OTHER			106.00	26.50	132.50	132.50	265.00	265.00	
SUBTOTAL	FEDERAL								
	STATE								
	LOCAL, OTHE	ER							
TOTAL									

# Revenue Projections (Local)

- □ Average actual non-TIP expenditures over past 10 years = 42.88 million
  - Issue 1 Funded projects (Ohio Public Works Comm.)
  - Local match and fully locally funded projects
- Multiply by 4 for next four years, add four year TIP plus 1 year annual average for next five years, multiply annual average by 5 for following five years, and multiply annual average by 10 for remaining years
- □ Multiply by 30 years for combined projected local revenues= \$1.286 billion

GENERAL SOURCE	SPECIF	FIC SOURCE	REVENUES							
			FOUR YEAR TIP (2021-2024)	ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN II (2026-2030) (5YEARS)	MEDIUM TERM PLAN (2031-2040) (10 YEARS)	LONG TERM PLAN (2041-2050) (10 YEARS)	FOR FULL 30 YEAR PLAN	
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	247.86	81.37	329.23	406.85	813.70	813.70	2,363.48	
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	68.03	30.70	98.73	153.5	307.00	307.00	866.23	
	OTHER FUNDS (INCLUDES LOCAL, OPWC, & ISSUE 1 IN COMBINATION WITH STATE & FEDERAL FUNDS)		59.28	15.99	75.27	79.95	159.90	159.90	475.02	
OHIO PUBLIC WORKS (LTIP	OHIO PUBLIC WORKS		52.40	13.10	65.50	65.50	131.00	131.00	393.00	
AND ISSUE 1)	COMMISSION  LOCAL MATCH									
			13.10	3.28	16.38	16.38	32.75	32.75	98.25	
100% LOCAL, PRIVATE, OTHER		106.00	26.50	132.50	132.50	265.00	265.00	795.00		
SUBTOTAL	FEDERAL STATE									
	LOCAL, OTHE	ER .								
TOTAL	TOTAL					= \$1	.286 bi	llion		

# Revenue Projections (TIP + Local)

□ Overall total of projected income for the next 30 year period = \$4.991 billion

GENERAL SOURCE	SPECIF	FIC SOURCE	REVENUES							
			FOUR YEAR TIP (2021-2024)	ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN II (2026-2030) (5YEARS)	MEDIUM TERM PLAN (2031-2040) (10 YEARS)	LONG TERM PLAN (2041-2050) (10 YEARS)	FOR FULL 30 YEAR PLAN	
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	247.86	81.37	329.23	406.85	813.70	813.70	2,363.48	
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	68.03	30.70	98.73	153.5	307.00	307.00	866.23	
	OTHER FUNDS (INCLUDES LOCAL, OPWC, & ISSUE 1 IN COMBINATION WITH STATE & FEDERAL FUNDS)		59.28	15.99	75.27	79.95	159.90	159.90	475.02	
OHIO PUBLIC WORKS (LTIP	OHIO PUBLIC WORKS		52.40	13.10	65.50	65.50	131.00	131.00	393.00	
AND ISSUE 1)	COMMISSION									
	LOCAL MATC	Н	13.10	3.28	16.38	16.38	32.75	32.75	98.25	
100% LOCAL, PRIVATE, OTHER		106.00	26.50	132.50	132.50	265.00	265.00	795.00		
SUBTOTAL	SUBTOTAL FEDERAL STATE LOCAL, OTHER		247.86	81.37	329.23	406.85	813.70	813.70	2,363.48	
			120.43	43.80	164.23	219.00	438.00	438.00	1,259.23	
			178.38	45.77	224.15	228.83	457.65	457.65	1,368.27	
TOTAL			546.67	170.94	717.61	854.68	1,709.35	1,709.35	4,990.98	

# Capacity/Operational/Safety v. Maintenance/Reconstruction Improvements

The next step in our process is determining how much of the total transportation income will be available for <u>capacity/operational/safety projects</u>

# Capacity/Operational/Safety v. Maintenance/Reconstruction Improvements

- Percentages determined through MVRPC's annual local project survey and programmed TIP expenditures
- On average, 67% of expenditures projected to be used for maintenance/reconstruction type projects
  - □ \$2.956 billion (over 30 years)

## **Projected Maintenance/Reconstruction Expenditures**

GENERAL SOURCE	SPECII	FIC SOURCE	REVENUES							
			FOUR YEAR TIP (2021-2024)	ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN II (2026-2030) (5YEARS)	MEDIUM TERM PLAN (2031-2040) (10 YEARS)	LONG TERM PLAN (2041-2050) (10 YEARS)	FOR FULL 30 YEAR PLAN	
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	165.62	43.63	209.25	218.15	436.31	436.31	1,300.02	
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	45.46	16.46	61.92	82.31	164.61	164.61	473.45	
	OTHER FUNDS (INCLUDES LOCAL, OPWC, & ISSUE 1 IN COMBINATION WITH STATE & FEDERAL FUNDS)		39.61	8.57	48.18	42.87	85.74	85.74	262.53	
OHIO PUBLIC WORKS (LTIP	OHIO PUBLIC WORKS		37.50	9.37	46.87	46.87	93.74	93.74	281.23	
AND ISSUE 1)	COMMISSION  LOCAL MATCH									
			9.37	2.34	11.72	11.72	23.44	23.44	70.31	
100% LOCAL, PRIVATE, OTHER		75.85	18.96	94.82	94.82	189.63	189.63	568.90		
SUBTOTAL	FEDERAL STATE LOCAL, OTHER		165.62	43.63	209.25	218.15	436.31	436.31	1,300.02	
			82.96	25.84	108.79	129.18	258.36	258.36	754.68	
			124.84	29.88	154.72	149.40	298.81	298.81	901.74	
TOTAL		373.41	99.35	472.76	496.74	993.47	993.47	2,956.44		

# Capacity/Operational/Safety v. Maintenance/Reconstruction Improvements

- Percentages determined through MVRPC's annual local project survey and programmed TIP expenditures
- 67% of expenditures projected to be used for maintenance/reconstruction type projects
  - □ \$2.956 billion (over 30 years)
- 33% of expenditures projected to be spent on capacity/operational/safety type projects
  - □ \$2.035 billion (over 30 years)

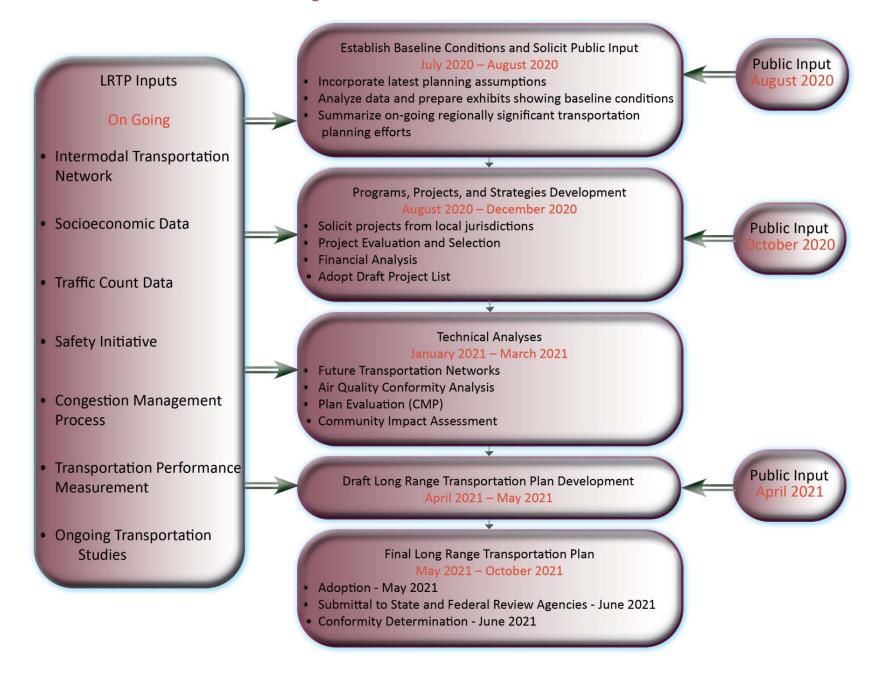
## **Projected Capacity/Operational/Safety Expenditures**

GENERAL SOURCE	SPECIF	FIC SOURCE	REVENUES							
			FOUR YEAR TIP (2021-2024)	ANNUAL AVERAGE	SHORT TERM PLAN I (2021-2025) (5YEARS)	SHORT TERM PLAN II (2026-2030) (5YEARS)	MEDIUM TERM PLAN (2031-2040) (10 YEARS)	LONG TERM PLAN (2041-2050) (10 YEARS)	FOR FULL 30 YEAR PLAN	
ODOT/MPO CONTROLLED	FEDERAL	VARIOUS SOURCES	82.24	37.74	119.98	188.70	377.39	377.39	1,063.46	
FUNDS	STATE	STATE MATCH (INCLUDES 100% FUNDED)	22.57	14. <u>2</u> 4	36.81	71.19	142.39	142.39	392.78	
	OTHER FUNDS (INCLUDES LOCAL, OPWC, & ISSUE 1 IN COMBINATION WITH STATE & FEDERAL FUNDS)		19.67	7.42	27.09	37.08	74.16	74.16	212.49	
OHIO PUBLIC WORKS (LTIP	OHIO PUBLIC WORKS		14.90	3.73	18.63	18.63	37.26	37.26	111.77	
AND ISSUE 1)	COMMISSION  LOCAL MATCH									
			3.73	0.93	4.66	4.66	9.31	9.31	27.94	
100% LOCAL, PRIVATE, OTHER		30.15	7.54	37.68	37.68	75.37	75.37	226.10		
SUBTOTAL	FEDERAL STATE LOCAL, OTHER		82.24	37.74	119.98	188.70	377.39	377.39	1,063.46	
			37.47	17.96	55.44	89.82	179.64	179.64	504.55	
			53.54	15.88	69.43	79.42	158.84	158.84	466.53	
TOTAL		173.26	71.59	244.84	357.94	715.88	715.88	2,034.54		

## Results

- Table in the handout shows revenues available for Long Range Plan Projects in 2020 dollars.
- Table in the handout will be used to select the Proposed Project List with both costs and revenues in 2020 dollars.
- Final financial analysis costs and revenues will be in year of expenditure dollars (inflated).

## **Update Overview**



## Development of the Congestion Management Project List

- Solicited Projects/Reviewed Technical Studies
- Solicited comments from various stakeholders and the public
- Reviewed Project Evaluation/Priority Lists
- Conducted Financial Analysis
- Developed Proposed Congestion Management
   Project List

## Proposed Project List Development

- Worked with project sponsors to fine-tune the projects in terms of scope, feasibility, and cost
- Developed Draft Congestion Management Project List
- Asked for review and comments
  - Government and Non-Governmental organizations who were invited to the LRTP workgroup meetings
  - Public Participation Meetings

## **Public Participation Meetings**

Hosted 2 Virtual Public Participation Meetings

Lunch Time Meeting
 October 20

Evening MeetingOctober 21

## **Public Comments**

### Roadway

- Adding noise fences along the I-675 Highway
- Traffic issues related to trucks in Peters Road around the airport.
- Congestion on SR 201, 202, 40, 4, 48, 741, 725, and 835 during work hours.

### Public Transportation

 As an environmentally conscious person I would like to see less uber driving

## **Public Comments**

### Bike/Pedestrian

- Adding bike lanes to all roads proposed for improvements
- Fully funding the Great Little Trail (N1)
- Bike transportation to WPAFB and WSU without the danger of riding Grange Hall.
- Off-road connections to parks like Grant Park, Village South Park, Iron Horse Park, and Pondview Park.
- Adding noise wall to trail segments running along the I-75
   Highway and Dixie Drive
- Bike lanes on Alex Bell between Rahn and Bowman to make the route a little safer
- Adding timeframe to Funded Regional Bikeway project list
- Complete list in TAC/Board mailout.

## **Public Comments (Facebook)**

Oldest -



**Bill OBryan Sr.** I-675 should've been built all the way around Dayton, and could have as most of the area was still rural at the time.

1w





**Auston Hensley** Who is the idiot that thought getting rid of left turn lanes on 35 at Factory Road would alleviate traffic problems?

All the years of construction at that intersection for nothing.

The only real solution is to remove the traffic light and convert Factory, Orchard, and Trebein into full interchanges. It's the only traffic lights on the entire road from Dayton to Chillicothe.

5d



**Barry Takacss** Can we put limits on the rta? Protect the taxpayers instead of finding new ways to waste money?

4d





Charles T. Averett We need high speed rail access to/from our area....

4d





**Bill OBryan Sr.** Charles T. Averett well we could've had it if it weren't for that idiot former govenor John Kasich. And since he didn't want the money back then, another state took that money and provided the population with optional forms of transportation. Sad that we couldn't do that here.



Thomas Maxwell More wasted money

1d



Thomas Maxwell Let the commissioners pay for it with their money

1d



Ray Black How about. Fixing pot holes, sewer tops that are like pot holes and paving some streets

23h



Bill OBryan Sr. Ray Black I don't know why that whenever a roadway gets repaired that they can't seem to get the Manholes level with the rest of the roadway. Just like with bridge approaches as well. And why can't these cities require that the jobs be done right, since we are the ones paying for it. I just don't understand why..

21h

4d

## **Project Evaluation**

- Each project was evaluated by MVRPC staff for accuracy and completeness
  - Project Evaluation System (PES)
    - Project-by-project basis
    - Cross-examination among all projects
  - Other factors
    - Traffic counts and projected traffic volumes
    - Future land use plans
    - Corridor completion
    - Technical Studies
    - Sponsor Priorities

## Financial Analysis (in 2020 dollars)

	Timeframe				
	2021- 2025	2026- 2030	2031- 2040	2041- 2050	
Cost (millions)	79	326	647	541	
Revenue (millions)	245	358	716	716	

### **Proposed Congestion Management Projects**

- Detail project information included in the handout
- MVRPC's recommended projects for the final 2050 Long Range Transportation Plan
- Bikeway Projects as adopted in the Bikeway Plan in November 2015 with minor updates
- Transit system program assumptions

## **Next Steps**

### Conduct Technical Analyses

- Air Quality Conformity
- Plan Evaluation (CMP)
- Community Impact Assessment
- Environmental Mitigation

## **More Information**

## plan2050.mvrpc.org

- Contacts
  - Ana Ramirez aramirez@mvrpc.org





10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

## RESOLUTION ADOPTING THE PROPOSED LIST OF 2050 LONG RANGE

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami, and Montgomery Counties including the jurisdictions of Franklin, Carlisle, Springboro, and Franklin Township in Warren County; and

TRANSPORTATION PLAN CONGESTION MANAGEMENT PROJECTS

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning for the Dayton Metropolitan Area; and

**WHEREAS**, the MVRPC adopted its current 2040 Long Range Transportation Plan (LRTP) in May 2016; and

**WHEREAS**, the Fixing America's Surface Transportation (FAST Act) requires that the Plan be comprehensively updated every five years; and

**WHEREAS**, the proposed 2050 Long Range Transportation Plan Congestion Management Projects are the result of a coordinated effort that reflects federal requirements and regional priorities; and

**WHEREAS**, the MVRPC has provided the public and other interested/consultation parties reasonable opportunities to review and comment on the proposed projects in accordance with the MVRPC Public Participation Plan.

**NOW, THEREFORE, BE IT RESOLVED,** that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the list of proposed 2050 Long Range Transportation Plan Congestion Management Projects and directs staff to initiate conformity interagency consultation, travel demand model runs, and associated technical analyses.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Chris Mucher, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission

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#### **MEMORANDUM**

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: November 9, 2020

Proposed New Projects Requesting MVRPC's STP, CMAQ and TA Funds Subject:

The enclosed table shows all proposed new projects received as part of our solicitation for MVRPC regionally controlled funding under the Surface Transportation Program (STP), Congestion Mitigation/Air Quality (CMAQ) and Transportation Alternatives (TA) programs.

A public involvement meeting to present the proposed new projects requesting MVRPC's STP, CMAQ and TA funds was held on November 5, 2020. To date, no public involvement comments have been received. The deadline for public involvement comments is November 24, 2020.

Federal funding request totals and total project costs are broken down by funding category below.

	Funds Requested	Total Project Costs
STP	\$25,647,377	\$41,954,300
CMAQ	\$8,753,248	\$12,549,858
TA	\$1,329,798	\$2,086,518
TOTAL	\$35,730,423	\$56,590,676

The next step in the process is to evaluate each proposed project based on the criteria established in MVRPC's STP/CMAQ/TA Policies and Procedures. After each project is ranked, a final list of recommended projects will be reviewed by the Technical Advisory Committee in February and then forwarded to the Board of Directors for final approval in March.

<sup>\*</sup> The proposed new project list is for information only at this time.

### CY2020 Summary of STP applications

Project Sponsor	Project Name	Project Location	Project Description	Federal Funds Requested	Total Project Cost
City of Beavercreek	Dayton-Xenia Road Widening	Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive.	Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project.	\$1,698,732	\$3,076,760
City of Beavercreek	North Fairfield Road Reconstruction	North Fairfield Road from Crossings Boulevard to I-675 ramps.	Reconstruction of the roadway and the extension of left and right turn lanes from the I-675 northbound off ramp to North Fairfield Road. The reconstruction work includes removing the existing concrete pavement, reconstructing the pavement with new full depth asphalt pavement, the adjustment of drainage structures to meet the new pavement grades, the reconstruction of the existing median island, traffic signal loop restoration, and new pavement markings. The I-675 off ramp will be reconstructed with extended bays of 600 feet to increase storage.	\$939,888	\$1,766,480
City of Clayton	Hoke Road Widening, Phase 1	Hoke Road from Smith Drive to Wenger Road.	Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path which will eventually connect to the existing National Road Multi-Use Path.	\$2,647,858	\$3,886,059
City of Dayton	Findlay Street Reconstruction	Findlay Street from Springfield Street to Monument Avenue.	Reconstruction of the existing roadway. Curbs, sidewalks, driveway approaches, and lighting, traffic signals, signage, pavement markings and a buried interconnect will be rebuilt to replace existing. There will be minor storm sewer work including new manholes, catch basins, and some pipe replacement.	\$1,560,000	\$2,245,000



City of Dayton	Salem Avenue Reconstruction, Phase 4	Salem Avenue from Emerson Avenue to Cornell Drive.	Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.	\$2,568,000	\$3,724,000
City of Englewood	Taywood Road Resurfacing	Taywood Road from SR 48 to the Englewood south corporation limit, excluding the I-70 bridge deck.	Roadway resurfacing.	\$381,600	\$732,000
City of Englewood	Union Boulevard Resurfacing	Union Boulevard from US 40 to the Englewood south corporation limit, excluding the bridge deck over I-70.	Roadway resurfacing.	\$554,400	\$1,064,000
City of Fairborn	Broad Street Improvements, Phase 2B	Broad Street from Pierce Drive to Central Avenue.	Narrow the roadway from 4 lanes to 3 lanes and extend the existing bike lanes. This project will include street resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.	\$1,673,240	\$2,955,334
City of Huber Heights	Chambersburg Road West Improvements	Chambersburg Road from Old Troy Pike to the Huber Heights west corporation limit.	Widen the existing roadway from 2 lanes to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.	\$2,177,252	\$3,509,619
City of Kettering	Forrer Boulevard Improvements	Forrer Boulevard from Smithville Road to Woodman Drive.	Roadway reconstruction and resurfacing. Deteriorated curbs, sidewalks, and drive approaches will be replaced as needed, along with non-compliant ADA curb ramps.	\$1,266,900	\$2,166,900
City of Kettering	Marshall Road Improvements	Marshall Road from East David Road to Wilmington Pike.	Roadway milling and resurfacing. The project will also include isolated repair of concrete curb and drive approaches and an 8' wide multi-use path on the north side of Marshall Road from Wilmington Pike to Lincoln Park Boulevard.	\$854,694	\$1,479,490
City of Moraine	Kettering Boulevard Improvements	Kettering Boulevard from Hoyle Place to the Moraine north corporation limit and Kettering Boulevard from West Stroop Road to SR 741.	Roadway resurfacing and related maintenance. Work would include isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.	\$729,563	\$1,215,937



City of Piqua	CR 25A/Looney Road Intersection Improvement	Intersection of CR 25A and Looney Road.	Construction of a roundabout.	\$1,459,850	\$2,315,400
City of Riverside	Woodman Drive Reconstruction	Woodman Drive from approximately 500' north of US 35 to Eastman Road.	Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.	\$2,867,782	\$4,079,969
City of Springboro	Edgebrooke Drive and Central Avenue Intersection Improvements	Intersection of Edgebrooke Drive and Central Avenue in Springboro.	Intersection improvements including the installation of a new traffic signal, crosswalks/pedestrian facilities, and sidewalks.	\$271,757	\$572,267
Five Rivers MetroParks	Great Miami River Trail and Wolf Creek Recreational Trail Renovations	The Great Miami River Trail from Rip Rap Road south to Triangle Park and the Wolf Creek Trail from Vickwood Lane in Trotwood to Albert Road in Brookville.	Replacement of small portions of the Regional Bike Trails as a result of utility cuts, root heave and subsurface conditions. The project will also include resurfacing as needed to extend the life of the trails making the most of the original investment to significantly extend the life of the trails.	\$614,777	\$888,011
Miami Conservancy District	Sycamore Creek Bridge Replacement	Great Miami Recreation Trail bridge over Sycamore Creek in Miamisburg.	Removal and replacement of the bridge. Improvements include replacing the piers, abutments, beams, bridge surface and safety fence.	\$186,363	\$369,783
Miami County Engineer	Wilson Road Resurfacing	Wilson Road from SR 55 to SR 718.	Resurfacing including enhanced pavement markings and a 18" aggregate berm.	\$210,000	\$364,000
Montgomery County Engineer	Social Row Road Improvements, Phase 2	Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road.	Widen roadway from two to five lanes with a two- way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements.	\$2,252,136	\$4,627,560



MVRPC	Regional Supplemental Transportation Planning, SFY2026	Miami Valley Region.	Supplemental Planning Funding - includes TIP Project Management, Alternative Mode Transportation Planning and Project Planning Assistance.	\$576,732	\$720,915
MVRPC	Supplemental Regional Planning - SFY2026	Miami Valley Region.	Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional plannning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.	\$155,853	\$194,816

Total STP Funds Requested: \$25,647,377



### CY2020 Summary of CMAQ applications

Project Sponsor	Project Name	Project Location	Project Description	Federal Funds Requested	Total Project Cost
City of Beavercreek	Kemp Road Widening Project	Kemp Road from Meadowcourt Drive to Bluewing Drive.	Widen the existing two lane pavement section with side road ditch drainage to a three lane pavement section to provide a center turn lane with curb, storm sewer, and pedestrian facilities along both sides of the roadway. An eight foot wide sidepath is proposed along the north side of the road and a five foot wide sidewalk along the south side.	\$1,872,500	\$3,550,000
City of Kettering	Kettering Signals, Ph. 4	County Line Road at Research Boulevard, Wilmington Pike at Meijer East Drive, Research Boulevard at Founders Drive, Dorothy Lane at Woodman Center Drive and Woodman Drive at Vale Drive.	Complete reconstruction of five traffic signals, installation of new traffic surveillance cameras at each location and relocation of existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.	\$1,329,179	\$1,882,505
GDRTA	Purchase of twenty five replacement small "connect" buses.	Dayton and surrounding communities.	Purchase buses to replace others that have come to the end of their useful life.	\$1,900,000	\$2,375,000
GDRTA	Purchase of seven 30'-35' Diesel Buses	Dayton and surrounding communities.	Purchase buses to replace others that have come to the end of their useful life.	\$2,940,000	\$3,675,000
Miami Conservancy District	Old North Dayton Trail, Segment 2	Left bank of the Great Miami River from Keowee Street to Heid Avenue.	Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.	\$711,569	\$1,067,353

Total CMAQ Funds Requested: \$8,753,248



### CY2020 Summary of TA applications

Project Sponsor	Project Name	Project Location	Project Description	Federal Funds Requested	Total Project Cost
City of Beavercreek	Colonel Glenn Highway Streetscape	Colonel Glenn Highway from National Road to Zink Road.	Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.	\$336,050	\$617,000
City of Dayton	Monument Avenue Street Conversion	Monument Avenue from Perry Street to Patterson Boulevard.	Creation of bike lanes on the roadway including an asphalt overlay, new pavement markings, and removing all traffic signals and replacing with stop signs, except Main Street and Patterson Boulevard.	\$350,000	\$530,000
City of Dayton	West Stewart Street Enhancements	West Stewart Street from Edwin C. Moses Boulevard to Cincinnati Street.	This project that will add bump outs and curb ramps at the intersections of Stewart Street and Conley Street and Stewart Street and Hopeland Avenue. This improvement will also add pedestrian scale lighting and decorative crosswalk markings.	\$350,000	\$487,878
Five Rivers MetroParks	Great Miami Bikeway Connector to West Riverview Avenue	Along West Riverview Avenue from Monument Avenue to Belmonte Park Drive.	Construction of a bikeway along the top of the levee.	\$110,440	\$153,110
Miami Conservancy District	Webster Station Ramp Connector	Left bank of the Mad River from Webster Street to the Mad River Recreational Trail.	Construction of a 0.21 mile long section of recreational trail. Work includes installing a 12 foot wide asphalt path, widened sidewalk along Webster Street, a small retaining wall, benches, trash cans, and pavement striping.	\$183,308	\$298,530

Total TA Funds Requested: \$1,329,798















## GOING PLACES IMPLEMENTATION TOOLS



**PROGRESS UPDATES** 











TOOL B

ACONOMIC DEVELOPMENT

DATABASE DATA



Regional GIS

Regional Data and Profiles

GOING PLACES TOOLS





Local Planning Support











## TOOL A

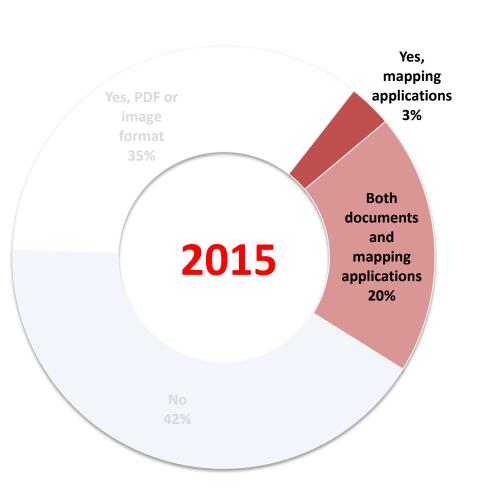
# REGIONAL GEOGRAPHIC INFORMATION SYSTEM

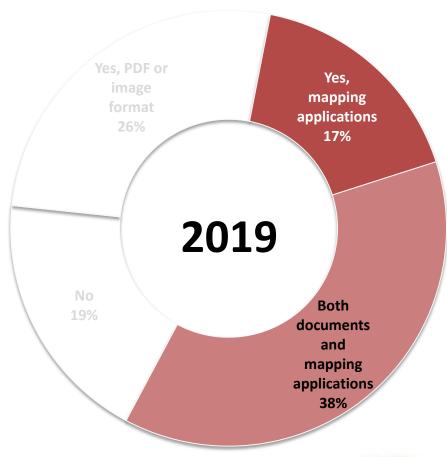
## Regional Geographic Information System (GIS)

Trends: 2015 - 2019



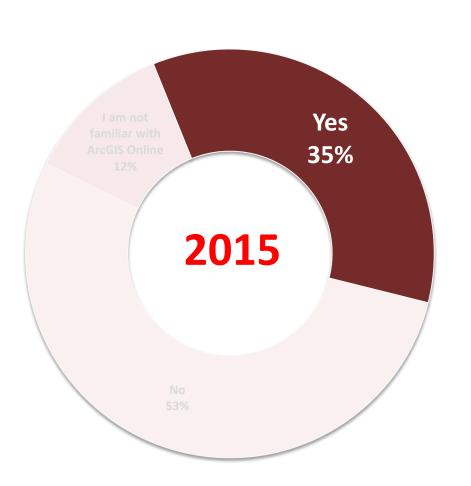
## Does your organization provide maps on the website?

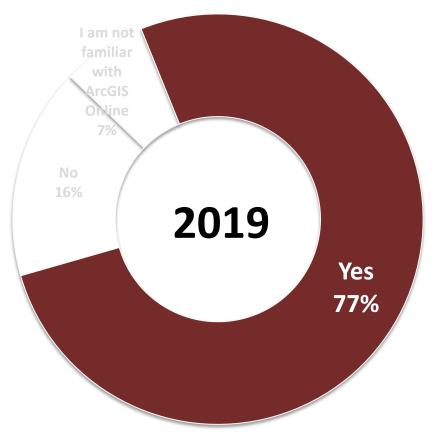






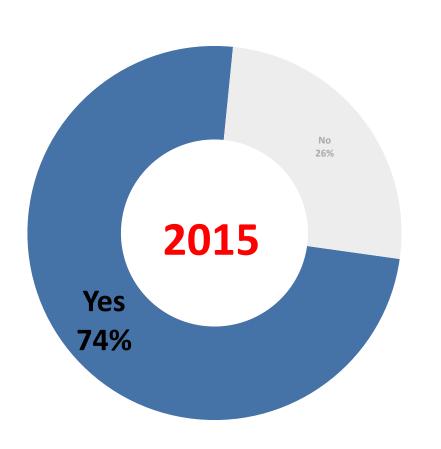
## Do you use ArcGIS Online to share maps on the website?

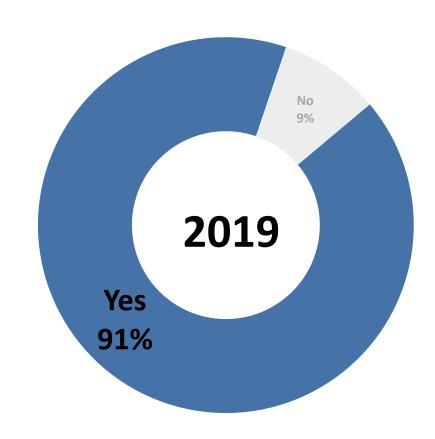






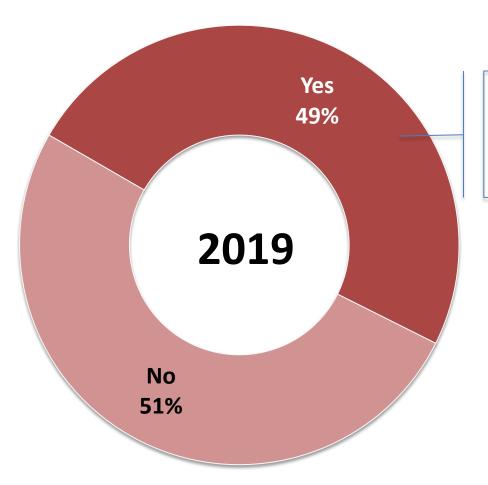
## Are you interested in using ArcGIS Online for data sharing?





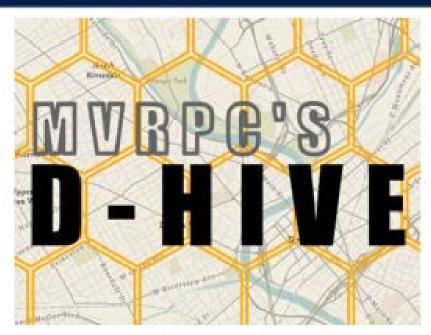


## Have you used MVRPC's GIS Services?



All 26 organizations who responded "Yes" indicated MVRPC's service was useful to meet their needs





### Welcome to the D-Hive

MVRPC's D-Hive is a new data management & visualization system that takes advantage of a hexagonal cell pattern to integrate and combine different layers of regional geographic information. This system stores and displays layers that we have used before as well as creating new layers that reveal new insights about our region. Hexagons are an increasingly popular way to normalize geography, depict connectivity and movement, and add privacy by obscuring source data.

We have integrated GIS layers using the same categories as our open data into our hex network - stay tuned for more!

Click the button below to explore The D-Hive through GIS Open Data.

Go to all the Data

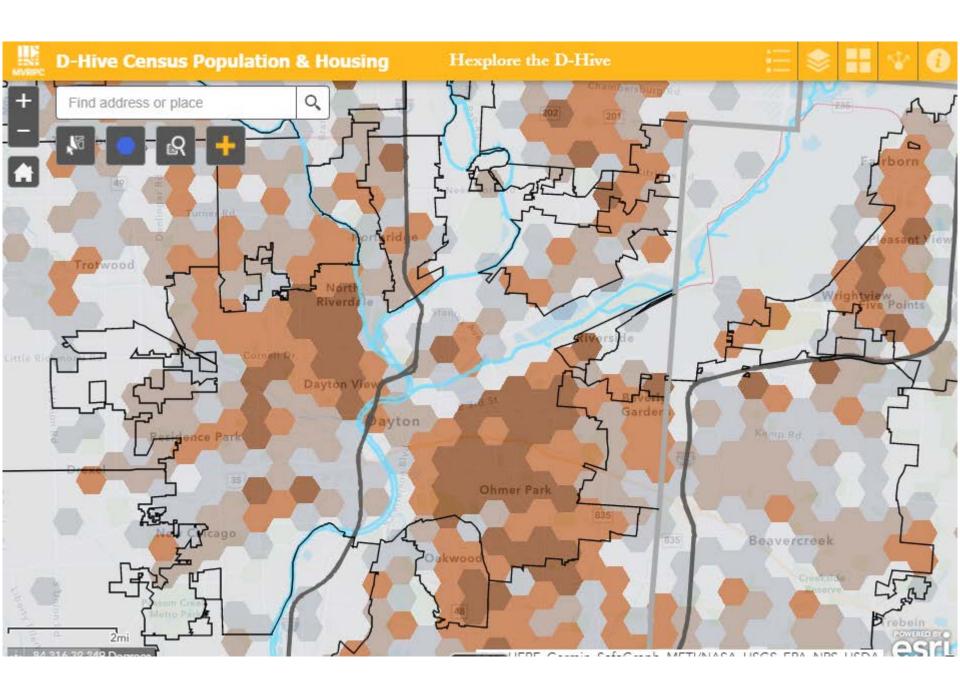
### Explore D-Hive maps & data

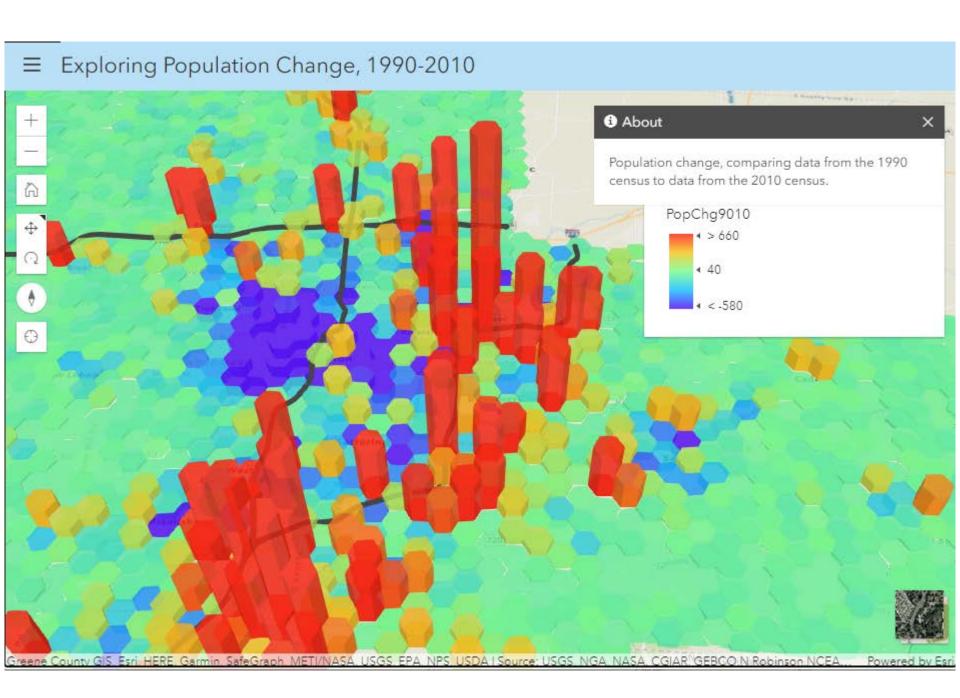


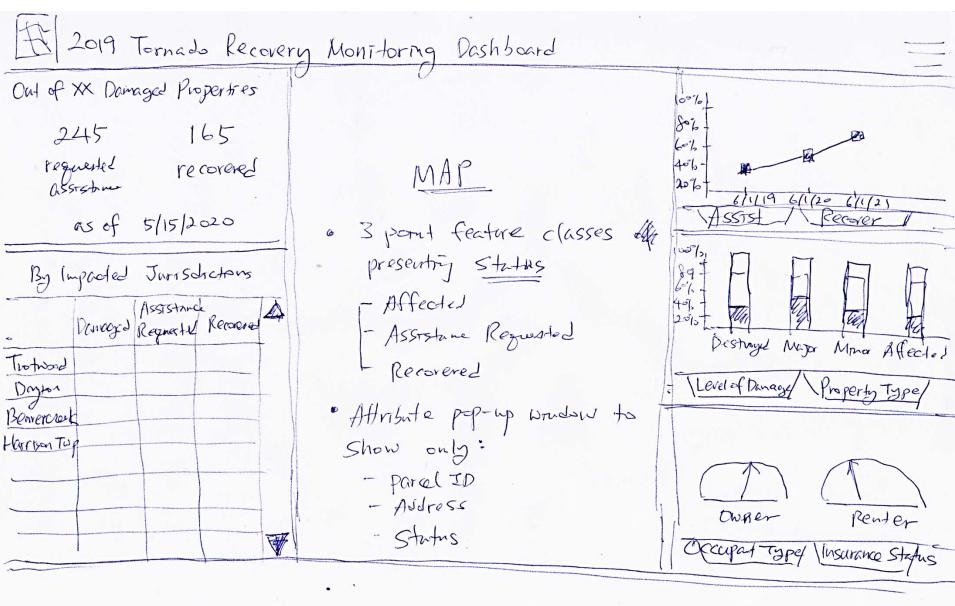




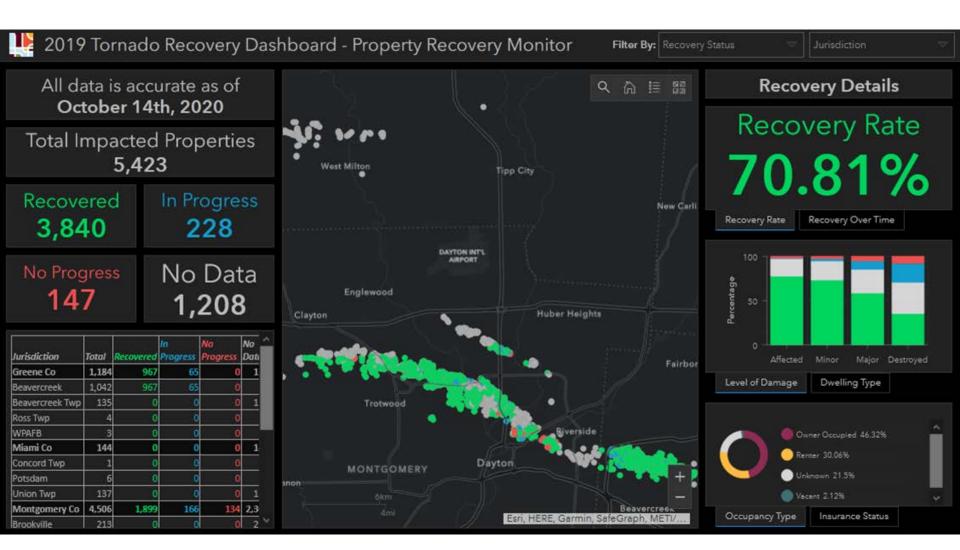








& All information on the pashboard should be showing dynamic renformation per what's shown on the map. - Patr changes as you zoom mont.





### **MVRPC Online Public Engagement Toolkit Showcase**

### Surveying

Survey 123 Application Where do you suggest as a future bike station location? Please click on the map below to place your location.\*

### Locational Input Gathering

Crowdsource Reporter Application



### **Project Polling**

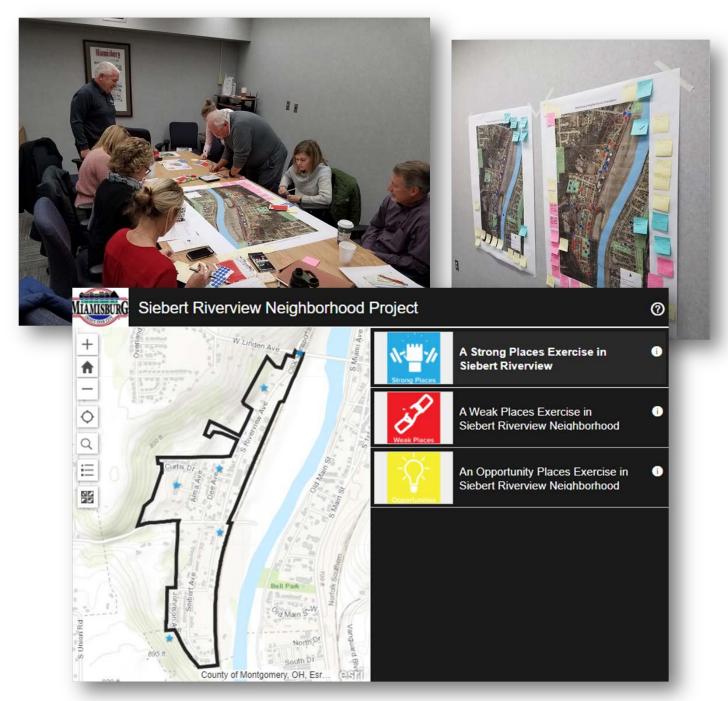
Crowdsource
 Polling
 Application



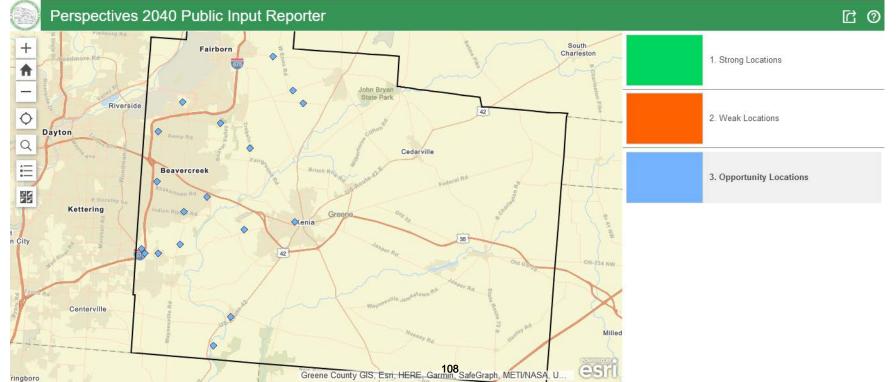
### Engagement Portal

• Experience Builder Application





















## GOING PLACES IMPLEMENTATION TOOLS

















## EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP mvrpc.org



#### **November 1, 2020**

### 2020 Census Updates

After a great deal of back and forth between the courts and the Administration, the 2020 Census finished collecting responses on October 15, 2020. The next major step will be to process the collected information for apportionment counts and redistricting data. The statutory deadline to provide apportionment counts is December 31, 2020. The statutory deadline to provide redistricting data is March 31, 2021. However, these dates are subject to change as a result of COVID-19 delays and legal proceedings.

MVRPC will continue to monitor developments related to the 2020 Census and provide updates as needed. For more information, visit MVRPC's <u>2020 Census Resource</u> Page. MVRPC member dues will not be adjusted because of the 2020 Census results until calendar year (CY) 2022. Dues for CY 2021 will be mailed to members in December.

### Tornado Recovery Dashboards Are Now Available

MVRPC is excited to announce two new dashboards. These two dashboards provide individual and property recovery information from the May 2019 Tornadoes. The two dashboards *Individual Recovery Monitor* and the *Property Recovery Monitor*, employ dynamic features allowing users to interact with and view information according to the user's custom selection and zoom/scale level in their current view.

The Property Recovery Monitor dashboard displays property data and graphics provided by local jurisdictions. The Individual Recovery



Monitor dashboard displays data and graphics pertaining to the recovery of individuals. The data source for individual recovery was the Miami Valley Long Term Recovery Operations Group at <a href="https://mvstrong.org/">https://mvstrong.org/</a>. These two dashboards are also accessible through our Open GIS Data Hub site, Miami Valley Geo-Spark page at <a href="https://geospark-mvrpc.opendata.arcgis.com">https://geospark-mvrpc.opendata.arcgis.com</a>.

#### Area Interstate Projects on MiamiValleyRoads.Org

The MiamiValleyRoads.org website offers a single destination for the latest updates on major highway construction projects, bridge replacements and road construction detours throughout the Region. It also provides user-friendly access to route planning tools, commute solutions and other ideas to reduce congestion

and prevent air pollution. The following is a list of the latest major projects. Please visit MiamiValleyRoads.org for full details and to search for upcoming construction by highway or by county.

- I-75 Bridge Repairs over Edwin C. Moses Blvd. and Carillon Blvd. near the Great Miami River in Dayton. The Edwin C. Moses Blvd. entrance ramp to I-75 southbound is closed. The detour is Edwin C. Moses Blvd. to Dryden Rd. to I-75 southbound. Phase 1 completed by October 2021.
- In the US 35 corridor, Montgomery County, construction is currently underway and will continue until late this year on the U.S. 35-Smithville Road interchange project which will remove the northbound Smithville Road to the westbound U.S. 35 flyover ramp structure. A new access will be constructed and will tie in with the existing southbound Smithville Road to westbound U.S. 35 ramp. An additional westbound U.S. 35 lane and concrete median will be constructed to accommodate additional ramp traffic. The project will also include work on the bridge carrying Smithville Road over U.S. 35, including removing the raised island to allow for a left-turn lane and an overlay of the bridge deck and cross frames installed to unify the two structures. Visit the ODOT District 7 Project Page to learn more.
- In Greene County, I-675 Bridge Rehabilitation and Resurfacing Single and double-lane restrictions
  will be in effect in either direction between the Montgomery County line and N. Fairfield Rd. The work
  scheduled for completion in Summer 2022. Visit the ODOT District 8 Project Page to learn more.

#### **MVRPC Sustainability Roundtable**

Please join with your colleagues from around the Miami Valley for the next MVRPC Sustainability Roundtable, continuing our discussions of solid waste management. The session will be held online via teleconference and is set for Wednesday, November 18, 2020 from 10:00 am to 11:30 AM. Here is the link to the roundtable discussion: <a href="https://us02web.zoom.us/j/89340954729?pwd=aG5xZFZ0N2M1RVkxci9LOWhXS2dCUT09">https://us02web.zoom.us/j/89340954729?pwd=aG5xZFZ0N2M1RVkxci9LOWhXS2dCUT09</a>

Our specific topic at this session will focus on strategies to help households and businesses in your community "Reduce, Reuse and Recycle More." Our speakers are nationally recognized experts on "Pay as You Throw" and "TRUE Certification".

<u>Dr. Lisa Skumatz</u> is Principal and President of Skumatz Economic Research Associates, Inc. (SERA). Dr. Skumatz will share insights on approaches to implementing a "Pay as You Throw" approach to community solid waste management and will be joined by a representative of local government who will share first-hand experience from their community.

<u>Stephanie Barger</u> is the US Green Building Council's Director of Market Transformation & Development for the TRUE zero waste program, and will be sharing how your local businesses can use TRUE to reduce their waste, thereby reducing your community's solid waste costs. Barger will be joined by a company that uses TRUE certification to meet its sustainability goals to share first-hand experience.

We hope you can join us for this FREE online session as we continue to work for a more sustainable Miami Valley. Please contact Matt Lindsay at mlindsay@mvrpc.org.

#### **Agency Job Postings**

We would appreciate your assistance in referring our vacant positions to any qualified candidate. MVRPC is currently accepting letters of interest and resumes for an Accounting Specialist. Under the supervision of the Director, Finance and Human Resources Administration, the Accounting Specialist compiles, maintains and processes financial reports and information necessary for daily recordkeeping and accounting duties.

For interviews, please send letters of interest and resumes to personnel@mvrpc.org.

#### **Grants & Funding Resources**

On a monthly basis, MVRPC highlights several funding opportunities on our website that could benefit our member communities. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities. See more at <a href="mailto:mvrpc.org/grant-and-funding-opportunities">mvrpc.org/grant-and-funding-opportunities</a>

### This month we are featuring information on:

- Choice Neighborhoods Implementation Grant Program—Deadline: December 16, 2020
- Farm to School Grants- Deadline: January 8, 2021

If you need assistance with your grant pursuit or further research, please contact Kathryn Youra Polk, Senior Planner, at 937.223.6323 or <a href="mailto:kyoura.polk@mvrpc.org">kyoura.polk@mvrpc.org</a>.

### **Upcoming MVRPC Meetings**

All meetings are being cancelled or shifted to teleconference. Please check the agency calendar on mvrpc.org or contact Teresa Lombardelli at Tlombardelli@mvrpc.org to find out the status of your meeting. All upcoming TAC and Board meetings will be on Zoom.

Nov. 4 <sup>th</sup>	3:00 p.m.	Officer's Call	VIA Teleconference
Nov. 5 <sup>th</sup>	8:30 a.m.	Executive Committee Meeting	VIA Teleconference
Nov. 5 <sup>th</sup>	9:00 a.m.	Board of Directors Meeting	VIA Teleconference
Nov. 5 <sup>th</sup>	5:00 p.m.	MVRPC Public Participation Meeting	VIA Teleconference
		Review Proposed 2020 Federally Funded Transportation	n Projects
Nov. 12 <sup>th</sup>	9:30 a.m.	Miami Valley Disaster Recovery Impacted Jurisdictions	VIA Teleconference
Nov. 18 <sup>th</sup>	10:00 a.m.	Sustainability Roundtable	VIA Teleconference
Nov. 18 <sup>th</sup>	3:00 p.m.	DRG Climate Team	VIA Teleconference
Nov. 19 <sup>th</sup>	9:30 a.m.	Technical Advisory Committee	VIA Teleconference
Nov. 24 <sup>th</sup>	2:30 p.m.	Equity Leadership Team Meeting	VIA Teleconference
Dec. 3 <sup>rd</sup>	9:00 a.m.	Board of Directors Meeting The December Executive Committee Meeting is Cancel	VIA Teleconference led.