

**Miami Valley Regional Planning Commission
Technical Advisory Committee (TAC) Meeting**

**Thursday, November 21, 2019
9:30 AM**

AGENDA

| <u>Item</u> | <u>Topic</u> | <u>Page</u> | <u>Est. Time</u> | <u>Presenter</u> |
|-------------|--|-------------|----------------------|--------------------------|
| I. | Introductions | | 9:30 | P. Huelskamp |
| * II. | Approval of October 17, 2019 Meeting Minutes | 1 | 9:32 | P. Huelskamp |
| III. | Public Comment Period on Action Items | | 9:33 | P. Huelskamp |
| IV. | MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS | | | |
| * A. | Recommended Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP) | 5 | 9:35 | P. Arnold |
| V. | INFORMATION ITEMS | | | |
| * A. | Proposed New Projects Requesting MVRPC's STP and TA Funds | 25 | 9:40 | P. Arnold |
| | B. Going Places Implementation Tools Progress Update | | 9:50 | M. Kim |
| | C. National Weather Service – Weather Ready Nation | | 10:05 | B. Peloquin J. Gibson |
| * VI. | EXECUTIVE DIRECTOR'S REPORT | 37 | 10:20 | B. Martin |
| VII. | ADJOURNMENT | | 10:30 | P. Huelskamp |

* Attachment/ **Handout/**On Committee Center

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

The December 20th TAC meeting has been cancelled

****The NEXT MEETING is January 16, 2019 ****

**Reminder: The Project Evaluation System Update Committee will meet immediately
following the TAC meeting on November 21st**

**+MIAMI VALLEY REGIONAL PLANNING COMMISSON
TECHNICAL ADVISORY COMMITTEE
OCTOBER 17, 2019
MINUTES**

**MVRPC
10 N. Ludlow Street, Ste. 700, Dayton, OH**

**October 17, 2019
9:30 AM**

Members/Alternates

Ed Amrhein, Beaver Creek Township
Scott Boyer, ODOT D7
Joe Brzozowski, City of Dayton
Alisha Burcham, City of Moraine
Dan Casson, Carlisle
Barry Conway, City of Franklin
Philip Cox, Monroe Twp., Miami Co.
Rob Cron, City of Vandalia
Chad Dixon, City of Springboro
Paul Gruner, Montgomery County Engineer
Rodd Hale, Village of Versailles
Rap Hankins, City of Trotwood
Amy Havenar, City of Piqua
Paul Huelskamp, Miami County Engineer
Manuel Jacobs, City of Fairborn
Stephanie Kellum, City of Trotwood
Dominic Miller, City of Xenia
Rich Norton, West Carrollton
Jill Rhoades, City of Troy
Josue Salmeron, Village of Yellow Springs
Carrie Scarff, FRMP
John Sliemers, City of Kettering
Keith Smith, ODOT-D8
Keith Steeber, City of Dayton
Denise Swinger, Village of Yellow Springs
Lenny Wirz, Village of Pleasant Hill

Guests

Janice Holland-Atwater, US Census
Laura Estandia, Bike Miami Valley
Kelly Everett, American Structurepoint
Nathan Fischer, Woolpert
Vanessa Glotfelter, Barge Design
Scott Green, Strand Associates
Jay Hammilton, Mead & Hunt
Chad Henry, Choice One
Dan Hoying, LJB Inc.
Tracy Jones, O.R. Colan Assoc.
Sandy Roark, EC Engineering Inc.
Donald Sanders, US Census
Kathy Streng, DLZ

Staff Present

Joe Carli
Brad Daniel
Laura Henry
Martin Kim
Kim Lahman
Teresa Lombardelli
Brian Martin
Ami Parikh
Tashia Reese
Stacy Schweikhart
Elizabeth Whitaker

I. INTRODUCTION

Chair, Paul Huelskamp called the meeting to order. Self-introductions were made.

II. APPROVAL OF AUGUST 15, 2019 MEETING MINUTES

Mr. Gruner made a motion to approve minutes. Mr. Boyer seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Recommended Approval of the Greater Miami Valley Region Transportation Coordination Plan

Ms. Lahman stated that MVRPC has been leading the MPO's Public Transit Services Transportation Coordination Plan since 2008. Because of experience and progress on the plan, MVRPC was asked to work on a pilot project with the ODOT office of Transit to generate a plan for a nine-county region.

Ms. Lahman indicated that the Greater Miami Valley Region Transportation Coordination Plan will guide transit and human service transportation coordination work among providers in the greater Region. Ms. Lahman reviewed the goals of the program.

Ms. Lahman stated that staff recommends adoption of the Greater Miami Valley Region Transportation Coordination Plan and referred to a resolution on page 15 of the mailout.

Mr. Casson made a motion to recommend adoption. Ms. Kellum seconded the motion. The motion passed unanimously.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP)

Mr. Daniel referred to the 19th amendment to the SFY 2018-2021 TIP and the numerous project changes made by MVRPC and ODOT. He referred to the packet showing the tables broken down by county, as well as the statewide line item project tables. Mr. Daniel stated that staff recommends adoption of this TIP amendment and referred to a resolution on page 33 of the mailout.

Ms. Scarf made a motion to recommend adoption. Ms. Burcham seconded the motion. The motion passed unanimously.

B. Recommended Approval of FTA 5310 Program of Projects

Ms. Lahman reviewed the FTA Section 5310 Program of Projects for the FY2019 allocations.

Ms. Lahman identified the project recipients and asked that TAC adopt the Program of Projects for the FY2019 allocations.

Ms. Kellum made a motion to recommend adoption. Ms. Havenar seconded the motion. The motion passed unanimously.

C. Recommended Adoption of Resolution Supporting the FAST Act Performance Management Targets

Ms. Parikh reviewed the FAST Act Safety Performance Management Targets.

Ms. Parikh referenced the Summary of Safety Performance Measures on page 43 of the mailout, showing measures and targets including the impact that a 2% annual reduction goal would have in the MVRPC area.

Ms. Parikh stated that staff recommends adoption of the Resolution on page 45 of the mailout, supporting the FAST Act performance management targets as established by ODOT.

Ms. Scarf made a motion to recommend adoption. Mr. Salmeron seconded the motion. The motion passed unanimously.

VI. INFORMATION ITEMS

A. 2020 Census Update

Ms. Whitaker stated that Greene, Miami and Montgomery Counties have established Complete Count Committees. Each Complete Count Committee works to increase awareness about the 2020 Census and to educate people about the importance of the Census.

Ms. Whitaker announced that if any other area is interested in starting a Complete Count Committee, to feel free to contact her and she would be glad to help.

Ms. Whitaker then introduced Janice Holland-Atwater with the US Census.

Ms. Atwater spoke about the importance of the 2020 Census and how it affects representation in government, determines how much funding a community receives, and provides data to help plan for the future.

Ms. Atwater stated that steps are being taken to make sure that everyone is counted once, only once and in the right place. This is exceptionally important for those that are displaced because of the recent tornadoes. Ms. Atwater stated that those displaced will be counted at the address they will be returning to.

Ms. Atwater reviewed the questions that the 2020 Census will ask. Ms. Atwater also reviewed the options for responding to the 2020 Census: online, by mail or by phone.

VII. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin stated how important the 2020 Census is to the Region and the impact it has directly on the work MVRPC does, MVRPC's dues and Federal allocations are population based, using the Census numbers.

Mr. Martin thanked the MVRPC staff for their teamwork today in support of colleagues who were out of the office.

Mr. Martin reviewed the September and October Executive Director's Update, mentioning several of the projects that MVRPC is involved with.

VIII. ADJOURNMENT

Mr. Huelskamp called the meeting adjourned.



MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: November 14, 2019
Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #20

Over the last few months MVRPC, GDRTA, Greene CATS and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 5.1 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Transportation Performance Management

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to <https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety>.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

Starting on May 20, 2019, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for pavement condition, bridge condition, National Highway System (NHS) travel time reliability, freight travel time reliability and emissions reduction measures. In October 2018, MVRPC's Board of Directors adopted a resolution supporting ODOT's performance management targets for all the performance measures under each rule, applicable to the MVRPC MPO region, as outlined in the FAST Act. Ohio's targets reflect a review of historical data and trends for each performance measure. To aid in meeting those targets in the MVRPC Region, MVRPC



continues to plan, program, and fund projects that have a positive impact in achieving the targets set by the Ohio Department of Transportation (ODOT).

Pavement Condition

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 8 projects assist in improving pavement conditions on the NHS. All 8 projects are applicable only to the non-interstate NHS pavements, and are funded with STP funds. The total cost of these 8 projects is nearly \$12.3 million, which includes all phases of the projects and all funding sources. In addition to these projects, there are 17 pavement condition improvement projects with a total cost of \$46.3 million on the interstate system and 18 pavement condition improvement projects with a total cost of nearly \$19.2 million on the non-Interstate NHS system that are funded with ODOT controlled funds.

Bridge Condition

There are currently no bridge improvement projects on the NHS funded with MVRPC regionally controlled funds. There are 54 bridge improvement projects with a total cost of \$82.7 million on the NHS that are funded with ODOT controlled funds.

NHS Travel Time Reliability

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 3 projects assist in improving travel time reliability on the NHS. All 3 projects are applicable only to the non-interstate NHS. The total cost of these projects funded with STP and CMAQ funds is a little over \$6.7 million, which includes all phases of the projects and all funding sources. In addition to these projects, there might be additional travel time reliability improvement projects on the interstate system or projects with a larger scope on the non-interstate NHS as a part of ODOT funded TIP projects. Such projects tend to require larger investments, and are typically funded by ODOT.

Freight Travel Time Reliability

There are currently no freight travel time reliability improvement projects funded with MVRPC regionally controlled funds. Freight travel time reliability improvement projects are only applicable to the interstate system of the NHS, and might exist as a part of ODOT funded TIP projects. Since State DOTs have jurisdiction over the interstate system, and since such projects tend to require larger investments, they are typically funded by ODOT.

CMAQ Project Emissions Reduction

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 27 projects are MVRPC CMAQ-funded projects that would assist in reducing on-road mobile source emissions in the MVRPC MPO region. The cost of these 27 projects is nearly \$40 million, which includes all phases of the projects and all funding sources. An additional 4 projects, with a total cost of nearly \$53.6 million, are funded through ODOT's CMAQ program.



MIAMI VALLEY

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The table below summarizes the number of projects and their total cost under each performance management rule.

| Rule | No. of Projects | Total Cost |
|--|-----------------|----------------|
| Pavement Condition | 43 | \$77.8 million |
| Bridge Condition | 54 | \$82.7 million |
| NHS Travel Time Reliability | 3 | \$6.7 million |
| Freight Travel Time Reliability | 0 | N/A |
| CMAQ Emissions Reduction – MVRPC | 27 | \$40 million |
| CMAQ Emissions Reduction – ODOT CMAQ | 4 | \$53.6 million |
| Total CMAQ Emissions Reduction | 31 | \$93.6 million |

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 5.1 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

| | Typical Fed./Local Share |
|--|-----------------------------|
| BR -Bridge Replacement and Rehabilitation | 80/20 |
| EAR -Federal Earmark, Specific Source Undetermined at this Time | Varies |
| f-5307 -Urbanized Area Formula Grant | 80/20 |
| f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities | 80/20 |
| f-5337 -State of Good Repair Program | 80/20 |
| f-5339 -Bus and Bus Facilities Formula Program | 80/20 |
| HSIP -Highway Safety Improvement Program | 90/10 |
| IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation) | 90/10 |
| NH -National Highway System | 80/20 |
| NHPP -National Highway Performance Program | 80/20 |
| OTH -Other | Varies |
| SPR -Federal State Planning and Research | 80/20 |
| SRTS -Safe Routes to School | 100 |
| STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside) | 80/20 |
| STD -Surface Transportation Program (ODOT Allocation) | 80/20 |
| TRAC -Transportation Review Advisory Council | Varies |

Federal Allocation of MVRPC Funds

| | Fed./Local Share |
|--|------------------|
| CMAQ -Congestion Mitigation and Air Quality | Varies |
| STP -Surface Transportation Program | Varies |
| TA -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies |
| TE -Surface Transportation Program (Transportation Enhancement Set-aside) | Varies |

Other Funding Sources

| | Other/Local Share |
|---|-------------------|
| CDBG -Community Development Block Grant | Varies |
| LOCAL -Local Funds | 0/100 |
| ODOD -Ohio Department of Development | Varies |
| OPWC -Issue 2/LTIP | 80/20 |
| STATE -ODOT State Funds | 0/100 |

ELLIS - ODOT's Project Monitoring Database
 TELUS - MVRPC's Project Monitoring Database

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

| | | | | | | | |
|--|-------|-----------------------|---------|-------------------|----------------|----------------------------------|---------|
| COUNTY, ROUTE, SECTION: GRE042-02.63/20.21 | | | | ODOT PID # 102746 | MVRPC # 1983.5 | PROJECT SPONSOR: ODOT District-8 | |
| DESCRIPTION: US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items. | | | | | | | |
| COMMENTS : Increased Federal and State PE funds in SFY2020 to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$3,271 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | STATE | | \$28 | | | | |
| ENG | STD | | \$110 | | | | |
| ENG | STATE | | | \$33 | | | |
| ENG | STD | | | \$133 | | | |
| ENG | STATE | | | | \$61 | | |
| ROW | STATE | | | | \$15 | | |
| ENG | STD | | | | \$242 | | |
| CON | STATE | | | | | | \$530 |
| CON | STD | | | | | | \$2,119 |
| | | | | | | | |

| | | | | | | | | |
|---|--|----------------------------|--------------|--------------------------|-----------------------|-------------------------------------|----------------|---------------|
| COUNTY, ROUTE, SECTION: GRE001-01.30 | | | | ODOT PID # 103492 | MVRPC # 1915.8 | PROJECT SPONSOR: Beavercreek | | |
| DESCRIPTION: Colonel Glenn Highway from Zink Road to 500' east of Presidential Drive-The project consists of the installation of elements such as brick pavers, seating walls and lighting. Also included is installation of a missing section of sidewalk on the south side of Colonel Glenn Highway. Reconstruction of the existing signals at Colonel Glenn with Zink Road and Presidential Drive will be included at 100% city cost. | | | | | | | | |
| COMMENTS : Increased Local construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,784 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-1 | | |
| PHASE | | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | | LOCAL | | \$80 | | | | |
| ENG | | STATE | | \$31 | | | | |
| ROW | | STATE | | \$2 | | | | |
| ROW | | LOCAL | | | \$100 | | | |
| CON | | LOCAL | | | | \$878 | | |
| CON | | TA | | | | \$693 | | |
| | | | | | | | | |

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

| | | | | | | | | |
|--|--|-------|-----------------------|---------|----------------|---------|------------------------|---------|
| COUNTY, ROUTE, SECTION: MIA - Ohio-Indiana Trail Bridge | | | ODOT PID # 108159 | | MVRPC # 2124.7 | | PROJECT SPONSOR: Piqua | |
| DESCRIPTION: Ohio-Indiana Trail bridge over the Great Miami River in Lock 9 Park-Replace the wooden bridge decking with concrete, creating an ADA compliant ramp and improving the aesthetics of the bridge. | | | | | | | | |
| COMMENTS : Project cancelled by project sponsor. | | | | | | | | |
| TOTAL COST (000): \$1,803 | | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | | STATE | | \$166 | | | | |
| ENG | | LOCAL | | | | \$138 | | |
| CON | | LOCAL | | | | | | \$1,148 |
| CON | | TA | | | | | | \$350 |
| | | | | | | | | |

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| | | | | | | | | | | | | | | | |
|--------------------------------|--|--|--|-------------------|--|----------------|--|----------------|--|----------------|--|-------------------------|--|---------------|--|
| COUNTY, ROUTE, SECTION: | | MOT - County Line Road | | ODOT PID # | | 103418 | | MVRPC # | | 1913.2 | | PROJECT SPONSOR: | | Kettering | |
| DESCRIPTION: | | County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in each direction and a 12' center left turn lane. The existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run Drive. To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor. | | | | | | | | | | | | | |
| COMMENTS : | | Decreased Federal and Local R/W funds and increased Federal and Local construction funds to reflect changes in Ellis. | | | | | | | | | | | | | |
| TOTAL COST (000): | | \$4,341 | | LET TYPE: | | Local-let | | A.Q. : | | Analyzed | | LRTP GOAL: | | G2-3 | |
| PHASE | | FUND | | PRIOR | | SFY2018 | | SFY2019 | | SFY2020 | | SFY2021 | | Future | |
| ENG | | STATE | | | | \$24 | | | | | | | | | |
| ENG | | LOCAL | | | | | | \$175 | | | | | | | |
| ROW | | LOCAL | | | | | | \$80 | | | | | | | |
| ROW | | STP | | | | | | \$120 | | | | | | | |
| CON | | LOCAL | | | | | | | | | | \$1,577 | | | |
| CON | | STP | | | | | | | | | | \$2,365 | | | |

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Table 4.4 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

| | | | | | | | | |
|---|--|-------|-----------------------|---------|----------------|---------|---------------------------|--------|
| COUNTY, ROUTE, SECTION: WAR - Franklin Signals, Ph. 3 | | | ODOT PID # 106226 | | MVRPC # 2096.6 | | PROJECT SPONSOR: Franklin | |
| DESCRIPTION: West 4th Street at Main Street, West 6th Street at Main Street and West 6th Street at River Street-Reconstruction of traffic signals with equipment conforming to current standards including detection for motorized vehicles, bicycles and pedestrians, emergency vehicle preemption and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable for communications with the traffic signals. In addition the signals at the intersections of West 6th Street at Main Street and West 6th Street at River Street will have railroad preemption. | | | | | | | | |
| COMMENTS : Project cancelled by project sponsor. | | | | | | | | |
| TOTAL COST (000): \$1,443 | | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-3 | |
| PHASE | | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | | STATE | \$166 | | | | | |
| ENG | | LOCAL | | \$106 | | | | |
| CON | | CMAQ | | | | | | \$819 |
| CON | | LOCAL | | | | | | \$351 |
| | | | | | | | | |

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| | | | | | | | | |
|---|-------|-----------------------|-------|-------------------|----------------|----------------------------------|---------|--------|
| COUNTY, ROUTE, SECTION: MOT048-01.70 - SLI-032 | | | | ODOT PID # 102713 | MVRPC # 1982.3 | PROJECT SPONSOR: ODOT District-7 | | |
| DESCRIPTION: SR 48 from Sheehan Rd. to Franklin St.-Mill and fill with 1.75" asphalt. | | | | | | | | |
| COMMENTS : Construction delayed from SFY2021 to SFY2022 to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$883 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| | ENG | STATE | | \$25 | | | | |
| | CON | LOCAL | | | | | | \$172 |
| | CON | NHPP | | | | | | \$686 |
| | | | | | | | | |

| | | | | | | | | |
|---|--------------|------------------------------|--------------|--------------------------|-----------------------|---|----------------|---------------|
| COUNTY, ROUTE, SECTION: MOT835-02.73 - SLI-032 | | | | ODOT PID # 103421 | MVRPC # 1990.3 | PROJECT SPONSOR: ODOT District-7 | | |
| DESCRIPTION: SR 835 from Shakertown Road to the Montgomery/Greene County Line-Mill and fill with asphalt concrete. | | | | | | | | |
| COMMENTS : Updated project name and limits to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,220 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| | ENG | STATE | | \$35 | | | | |
| | CON | LOCAL | | | | | | \$237 |
| | CON | NHPP | | | | | | \$190 |
| | CON | STD | | | | | | \$758 |
| | | | | | | | | |

| | | | | | | | | |
|--|--------------|------------------------------|--------------|--------------------------|-----------------------|---|----------------|---------------|
| COUNTY, ROUTE, SECTION: MOT048-06.95 - SLI-032 | | | | ODOT PID # 103422 | MVRPC # 1991.3 | PROJECT SPONSOR: ODOT District-7 | | |
| DESCRIPTION: SR 48 from the Kettering East David Road to the Kettering north corporation limit-Mill and fill with asphalt concrete. | | | | | | | | |
| COMMENTS : Updated project name and limits, decreased Federal and Local construction funds and construction moved up to SFY2021 from SFY2022 to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,237 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| | ENG | STATE | | | \$60 | | | |
| | CON | LOCAL | | | | | \$235 | |
| | CON | NHPP | | | | | \$942 | |
| | | | | | | | | |

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| | | | | | | | | | |
|---|--|-----------------------|-------|-------------------|---------|-----------------|---------|----------------------------------|--|
| COUNTY, ROUTE, SECTION: MIA036/041-04.61/12.90 - SLI-032 | | | | ODOT PID # 109713 | | MVRPC # 2173.3 | | PROJECT SPONSOR: ODOT District-7 | |
| DESCRIPTION: US 36 from the Covington east corp limit to the Piqua west corp limit; SR 41 from the Covington East corp limit to the Troy West corp limit-Resurface the existing roadway with asphalt concrete. Resurface the Miami County Garage parking lot and the existing ramp from SR 41 to SB I-75. | | | | | | | | | |
| COMMENTS : Updated project description and increased State construction fund to reflect changes in Ellis. | | | | | | | | | |
| TOTAL COST (000): \$2,071 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | | |
| PHASE | | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | |
| ENG | | STATE | | | \$15 | | | | |
| CON | | STATE | | | | | \$2,055 | | |
| | | | | | | | | | |

| COUNTY, ROUTE, SECTION: GRE343-00.00 - SLI-032 | | | | ODOT PID # 110133 | MVRPC # 2179.8 | PROJECT SPONSOR: ODOT District-8 | | |
|---|-------|------------------------------|-------|--------------------------|-----------------------|---|---------|--------|
| DESCRIPTION: SR 343 from US 68 to SR 72-GAP project to repair the shoved edges of the roadway. | | | | | | | | |
| COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$219 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| | ENG | STATE | | | \$3 | | | |
| | CON | STATE | | | | \$43 | | |
| | CON | STD | | | | \$173 | | |
| | | | | | | | | |

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|-----------------------------|--------------------------|---|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|--------------------|
| 93489 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add peak service on E./W. Xenia & Xenia-Dayton route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2019 | \$567,222 |
| 93489 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add peak service on E./W. Xenia & Xenia-Dayton route | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$141,806 |
| Total----> | | | | | | | | | | | | | \$709,028 |
| 93494 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add evening service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2019 | \$435,456 |
| 93494 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add evening service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$108,864 |
| Total----> | | | | | | | | | | | | | \$544,320 |
| 93495 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add weekend service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2019 | \$498,480 |
| 93495 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add weekend service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$124,620 |
| Total----> | | | | | | | | | | | | | \$623,100 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2018 | \$950,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2018 | \$90,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2018 | \$950,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2019 | \$950,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2019 | \$90,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$950,000 |
| Total----> | | | | | | | | | | | | | \$3,980,000 |
| 104325 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$450,000 |
| 104325 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2018 | \$112,500 |
| Total----> | | | | | | | | | | | | | \$562,500 |
| 104326 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$450,000 |
| 104326 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$112,000 |
| Total----> | | | | | | | | | | | | | \$562,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2020 | \$1,000,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4177 | Transit | Urban Transit Program | 2020 | \$230,062 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2020 | \$769,938 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2021 | \$1,000,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2021 | \$90,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2021 | \$910,000 |
| Total----> | | | | | | | | | | | | | \$4,000,000 |
| 104488 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$340,000 |
| 104488 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2020 | \$85,000 |
| 104488 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$192,000 |
| 104488 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2020 | \$48,000 |
| Total----> | | | | | | | | | | | | | \$665,000 |
| 104489 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$450,000 |
| 104489 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2021 | \$112,000 |
| Total----> | | | | | | | | | | | | | \$562,000 |

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|------------|-------|---|------------------|---|-----------------------|---------|-------------|------|------|---------------|----------------------------|------|--------------|
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$2,900,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$725,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$1,600,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$5,625,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$2,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$500,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2019 | \$3,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$750,000 |
| Total----> | | | | | | | | | | | | | \$6,250,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$200,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$50,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$200,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$1,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$1,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2018 | \$2,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$1,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$3,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2019 | \$3,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2019 | \$2,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$15,000,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$400,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$400,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$200,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$400,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2019 | \$400,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$200,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 89993 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$200,000 |
| 89993 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$200,000 |

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|---|--------------------------------|--------------------------------|-----------------------|----------|-------------|------|------|---------------|----------------------------|------|---------------------|
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$100,000 |
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Local | Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$25,000 |
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$100,000 |
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Local | Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$25,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2018 | \$4,316,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$884,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 of 15 | Replacement DM-ETB Buses 85/15 | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - ODOT OTPPP Transfer | 2019 | \$4,420,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 of 15 | Replacement DM-ETB Buses 85/15 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$780,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 6 of 15 | Replacement DM-ETB Buses 100/0 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2019 | \$8,314,706 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 6 of 15 | Replacement DM-ETB Buses 100/0 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | TDC's Awarded | 2019 | \$0 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 5 of 15 | Replacement DM-ETB Buses 85/15 | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities 5339b | 2019 | \$5,725,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 5 of 15 | Replacement DM-ETB Buses 85/15 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$1,025,000 |
| Total----> | | | | | | | | | | | | | \$25,464,706 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$10,500,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2018 | \$10,500,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2018 | \$750,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$5,437,500 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$8,000,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2019 | \$5,250,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2019 | \$750,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$3,500,000 |
| Total----> | | | | | | | | | | | | | \$44,687,500 |
| 98243 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 3 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2018 | \$3,486,000 |
| 98243 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 3 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$1,041,273 |
| Total----> | | | | | | | | | | | | | \$4,527,273 |
| 98754 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$80,000 |
| 98754 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$82,000 |
| Total----> | | | | | | | | | | | | | \$162,000 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 10 | Replacement 40' Buses - 80/20 | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$3,720,000 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 14 | Replacement 40' Buses - 80/20 | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - ODOT OTP3 Transfer | 2018 | \$5,083,252 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 10 | Replacement 40' Buses - 50/50 | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities 5339b | 2018 | \$2,325,000 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 34 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$4,525,813 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 10 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$3,680,000 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 10 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$920,000 |
| Total----> | | | | | | | | | | | | | \$20,254,065 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 10 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$540,000 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 10 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2018 | \$135,000 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 4 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$240,000 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 4 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2019 | \$60,000 |
| Total----> | | | | | | | | | | | | | \$975,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 2 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$80,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 2 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2018 | \$20,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 12 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$384,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 12 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2019 | \$96,000 |
| Total----> | | | | | | | | | | | | | \$580,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$40,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2018 | \$10,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$0 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2019 | \$0 |
| Total----> | | | | | | | | | | | | | \$50,000 |
| 103286 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 Federal - Qty 3 | 30' Replacement Buses | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - MVRPC | 2018 | \$984,000 |
| 103286 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 Federal - Qty 1 | 30' Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$456,000 |
| 103286 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 Local - Qty 4 | 30' Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$360,000 |
| Total----> | | | | | | | | | | | | | \$1,800,000 |
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$1,600,000 |
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$400,000 |
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$1,600,000 |
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2021 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$4,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$8,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2020 | \$8,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2020 | \$0 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | State | GRF | 4EG5 | Transit | General Revenue Fund | 2020 | \$2,093,160 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,906,840 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$8,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2021 | \$5,250,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2021 | \$750,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2021 | \$3,500,000 |
| Total----> | | | | | | | | | | | | | \$37,500,000 |

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|------------|-------|---|------------------|---|-----------------------|---------|-------------|------|------|---------------|----------------------------|------|--------------|
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$4,000,000 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,000,000 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$2,000,000 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$500,000 |
| Total----> | | | | | | | | | | | | | \$7,500,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$50,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$200,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$2,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$2,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2020 | \$1,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,250,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$1,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$1,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2021 | \$1,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$750,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$100,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$100,000 |
| Total----> | | | | | | | | | | | | | \$1,000,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Local | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$400,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Local | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | NLTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$4,000,000 |
| 104304 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 Federal | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104304 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 Federal | Support Vehicles</ | | | | | | | | | |

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|--------------------|-------|---|---------------------------|--|-----------------------|-----------|-------------|------|------|---------------|----------------------------|------|---------------------|
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$7,040,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,760,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$7,040,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,760,000 |
| Total--> | | | | | | | | | | | | | \$17,600,000 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2020 | \$0 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$0 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2021 | \$4,160,000 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,040,000 |
| Total--> | | | | | | | | | | | | | \$5,200,000 |
| 104317 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$80,000 |
| 104317 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$82,000 |
| Total--> | | | | | | | | | | | | | \$162,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 4 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$240,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 4 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$60,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$480,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$120,000 |
| Total--> | | | | | | | | | | | | | \$900,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$128,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$32,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$128,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$32,000 |
| Total--> | | | | | | | | | | | | | \$320,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$40,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$10,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$40,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$10,000 |
| Total--> | | | | | | | | | | | | | \$100,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2018 | \$30,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2019 | \$30,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$50,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$30,000 |
| Total--> | | | | | | | | | | | | | \$700,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$100,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$100,000 |
| Total--> | | | | | | | | | | | | | \$1,000,000 |
| 106439 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Federal - Qty 12 | Replacement 30' - 35' Circulator Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2020 | \$4,920,000 |
| 106439 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Local - Qty 12 | Replacement 30' - 35' Circulator Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,230,000 |
| Total--> | | | | | | | | | | | | | \$6,150,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2018 | \$21,500 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2019 | \$21,500 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$100,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$25,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$21,500 |
| Total--> | | | | | | | | | | | | | \$447,500 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Local Contributions | 2018 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Local Contributions | 2019 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$250,000 |
| Total--> | | | | | | | | | | | | | \$2,000,000 |
| 106791 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 5 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | Transit | CMAQ - ODOT DERG Transfer | 2018 | \$1,805,440 |
| 106791 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 5 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$451,360 |
| Total--> | | | | | | | | | | | | | \$2,256,800 |

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|--------------------|-------|---|--------------------------|--|-----------------------|---------|-------------|------|------|---------------|---------------------------|------|---------------------|
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2020 | \$5,498,750 |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,126,250 |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2021 | \$5,498,750 |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,126,250 |
| Total--> | | | | | | | | | | | | | \$13,250,000 |
| 107923 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Federal - Qty 7 | Replacement 30' - 40' Circulator Buses | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - MVRPC | 2020 | \$2,870,000 |
| 107923 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Local - Qty 7 | Replacement 30' - 40' Circulator Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$717,500 |
| Total--> | | | | | | | | | | | | | \$3,587,500 |
| 109536 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 3 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | Transit | CMAQ - ODOT DERG Transfer | 2020 | \$1,125,192 |
| 109536 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 3 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$281,298 |
| Total--> | | | | | | | | | | | | | \$1,406,490 |



**RESOLUTION AMENDING THE
SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, GDRTA, Greene CATS and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #20** to the SFY2018-SFY2021 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: November 13, 2019
Subject: Proposed New Projects Requesting MVRPC's STP and TA Funds

The enclosed table shows all proposed new projects received as part of our solicitation for MVRPC regionally controlled funding under the Surface Transportation Program (STP) and Transportation Alternatives (TA) programs.

* The proposed new project list is for information only at this time.

A public involvement meeting to present the proposed new projects requesting MVRPC's STP and TA funds was held on November 7, 2019. A summary of public involvement comments is included as an attachment.

Federal funding request totals and total project costs are broken down by funding category below.

| | Funds Requested | Total Project Costs |
|--------------|------------------------|----------------------------|
| STP | \$30,389,290 | \$49,910,051 |
| TA | \$1,921,402 | \$3,601,417 |
| TOTAL | \$32,310,692 | \$53,511,468 |

The next step in the process is to evaluate each proposed project based on the criteria established in MVRPC's STP/CMAQ/TA Policies and Procedures. After each project is ranked, a final list of recommended projects will be reviewed by the Technical Advisory Committee in February and then forwarded to the Board of Directors for final approval in March.

CY2019 Summary of STP applications

| Project Sponsor | Project Name | Project Location | Project Description | Federal Funds Requested | Total Project Cost |
|---------------------|---|---|--|-------------------------|--------------------|
| City of Beavercreek | North Fairfield Road Resurfacing | North Fairfield Road from Crossing Boulevard to I-675 ramps. | Repair the existing concrete pavement, the overlay of the existing concrete pavement with asphalt, the adjustment of catch basins to the new pavement grade and the reconstruction of the existing median island. | \$301,600 | \$643,200 |
| City of Beavercreek | North Fairfield Resurfacing - Lakeview to Crossings | North Fairfield Road from Lakeview Drive to Crossings Boulevard. | Roadway milling and resurfacing. | \$493,520 | \$1,715,000 |
| City of Beavercreek | North Fairfield Road Widening | North Fairfield Road from Plantation Place to Fairbrook Elementary School. | Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side. | \$972,600 | \$2,121,000 |
| City of Brookville | Westbrook Road Improvements | Westbrook Road from the Brookville west corporation limit to the Brookville east corporation limit. | Roadway milling and overlay to achieve a proper cross slope for drainage along the roadway and new pavement markings. Also, add sharrow markings to the low speed portion of the project. | \$463,523 | \$722,925 |
| City of Centerville | Whipp Road Resurfacing | Whipp Road from Far Hills Avenue to the Centerville east corporation limit. | Partial depth replacement of the roadway surface as well as new thermo-plastic lane traffic striping, raised pavement markers and locally funded curb repairs. | \$280,415 | \$811,714 |
| City of Clayton | Hoke Road Widening, Phase 1 | Hoke Road from Smith Drive to Wenger Road. | Widen the roadway from two to three lanes, install street lights and construct a 7' tree lined multi-use path which will eventually connect to the existing National Road Multi-Use Path. | \$2,059,040 | \$3,504,254 |
| City of Clayton | Westbrook Road Resurfacing | Westbrook Road from North Main Street to SR 49. | Roadway mill and fill. | \$499,999 | \$839,999 |

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| City of Dayton | Salem Avenue Reconstruction, Phase 4 | Salem Avenue from Emerson Avenue to Cornell Drive. | Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins. | \$2,494,170 | \$3,670,500 |
| City of Dayton | South Main Street Reconstruction | South Main Street from Sixth Street to South Patterson Boulevard. | Roadway reconstruction consisting of replacing the entire roadway section from the base to the concrete surface, along with new curbs, sidewalks, pedestrian and roadway lighting, drainage facilities, and decorative amenities enhancing and extending the entrance into downtown. | \$2,292,858 | \$3,200,001 |
| City of Englewood | Union Boulevard Resurfacing | Union Boulevard from US 40 to the Englewood south corporation limit, excluding the bridge deck over I-70. | Roadway mill and fill. | \$497,922 | \$995,843 |
| City of Englewood | Wenger Road Resurfacing | Wenger Road from SR 48 to Southview Drive. | Roadway mill and fill. | \$493,047 | \$884,085 |
| City of Fairborn | Broad Street Improvements, Phase 3 | Broad Street from Sandhill Road to Central Avenue. | Widen the roadway where needed to achieve three lanes of traffic at a minimum, one lane in each direction and a center turn lane. A 10' wide multi-use path will be constructed to connect the current path being built that ends at Sandhill Road to sidewalks and future bike lanes at Central Avenue. Curbs and gutter will be added along the entire stretch of the roadway. | \$1,518,870 | \$3,189,629 |
| City of Franklin | North Dixie Highway Resurfacing | North Dixie Highway from Kenneth Koons Boulevard to the Franklin north corporation limit. | Roadway mill and fill. Base repair will be completed prior to paving. Thermoplastic will be installed after paving. | \$500,000 | \$867,000 |
| City of Franklin | South Dixie Highway Resurfacing Project | South Dixie Highway from South Riley Boulevard to the Franklin south corporation limit. | Roadway mill and fill. Base repair will be completed prior to paving. Thermoplastic will be installed after paving. | \$500,000 | \$1,118,000 |

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| City of Huber Heights | Tom Cloud Park Walk/Bike Path Resurfacing | Walking/bike path in Tom Cloud Park in Huber Heights. | Milling and resurfacing. | \$110,772 | \$177,236 |
| City of Kettering | Marshall Road Resurfacing | Marshall Road from the Kettering south corporation limit to Stroop Road. | Roadway milling and resurfacing including isolated repair of the concrete curb and drive approaches. | \$478,639 | \$1,003,680 |
| City of Kettering | Woodman Drive Resurfacing | Woodman Drive from Stocker Drive to Wilmington Pike. | Roadway milling and resurfacing including isolated repair of the concrete curb, median and drive approaches. | \$330,200 | \$733,400 |
| City of Miamisburg | Dayton-Cincinnati Pike Resurfacing (North) | Dayton-Cincinnati Pike from just north of Richard Street to the Miamisburg north corporation line. | Roadway milling and resurfacing. | \$103,500 | \$156,000 |
| City of Miamisburg | Dayton-Cincinnati Pike Resurfacing (South) | Dayton-Cincinnati Pike from south of the railroad trestle near Saxony Road to the Miamisburg south corporation line and along Chautauqua Road to the east side of the bridge over the Great Miami River. | Roadway milling and resurfacing. | \$138,000 | \$208,000 |
| City of Moraine | Vance Road Resurfacing | Vance Road from Main Street to the Moraine north corporation line. | Roadway resurfacing including partial depth replacement of the entire roadway surface and limited full depth pavement repair, as needed. | \$127,329 | \$220,811 |
| City of Piqua | Looney Road Resurfacing | Looney Road from CR 25A to Patrizio Place. | Roadway resurfacing including replacement of some curb and gutter and sidewalk and pavement repair, along with the restriping of the roadway to make the four lane roadway a three lane roadway with one lane in each direction, a center turn lane and bicycle lanes on each side of the roadway. | \$493,595 | \$1,263,889 |

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| City of Piqua | CR 25A/Looney Road Intersection Improvement | Intersection of CR 25A and Looney Road. | Construction of a roundabout. | \$1,147,510 | \$1,858,200 |
| City of Riverside | Spinning Road Resurfacing | Spinning Road from Linden Avenue to 75' south of Eastman Avenue. | Roadway resurfacing including milling of existing asphalt and placement of tack coat, new asphalt and pavement markings. | \$277,388 | \$426,748 |
| City of Riverside | Woodman Drive Reconstruction | Woodman Drive from approximately 500' north of US 35 to Eastman Road. | Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35. | \$2,758,396 | \$3,907,674 |
| City of Springboro | Clearcreek-Franklin Road Resurfacing | Clearcreek-Franklin Road from SR 73 to the Springboro north corporation line. | Roadway milling and resurfacing and new pavement markings. | \$351,219 | \$610,287 |
| City of Tipp City | SR 571/Main Street Resurfacing | Main Street in Tipp City from Tippecanoe Avenue to Hyatt Street. | Roadway milling and resurfacing and new striping. | \$208,000 | \$283,000 |
| City of Troy | East Main Street Reconstruction, Phase 1 | East Main Street in Troy from Mulberry Street to Frank Street. | Roadway reconstruction including full depth pavement repair, replacement of sidewalk, curb and gutter, storm sewer, pavement markings, traffic signage and traffic signals. | \$2,271,088 | \$3,962,136 |
| City of West Carrollton | West Central Avenue Resurfacing | West Central Avenue from the West Carrollton Waste Water Treatment Plant to Miami Avenue. | Roadway milling and resurfacing including pavement markings and manhole adjustments. | \$231,991 | \$330,588 |
| City of Xenia | Bellbrook Avenue Resurfacing | Bellbrook Avenue from Maumee Drive to Peacepipe Trail. | Roadway mill and fill and full depth base repair as needed. In addition, repair/replacement of the existing and deteriorated curb, curb inlets, sidewalks and drive approaches. | \$294,861 | \$427,334 |

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| GDRTA | Evolution of Link: Dayton Bike Share | Various locations in the City of Dayton. | Add 160 electric bicycles (e-bikes) to the existing pedal bike fleet of Link: Dayton Bike Share and integrate with GDRTA's Mobility-as-a-Service platform. | \$229,500 | \$356,000 |
| GDRTA | Purchase of twenty five replacement small "connect" buses. | Dayton and surrounding communities. | Purchase buses to replace others that have come to the end of their useful life. | \$1,900,000 | \$2,375,000 |
| Greene County Parks & Trails | Ohio Erie Trail Resurfacing | Ohio Erie Trail from Hill Street in Xenia to the Greene County/Clark County line. | Bikeway resurfacing. | \$495,890 | \$799,822 |
| Miami Conservancy District | Mad River Recreation Trail Resurfacing | Mad River Recreation Trail in Dayton from Eastwood Metropark to the Great Miami River Recreation Trail. | Improvements include asphalt pavement repairs, asphalt milling and resurfacing, installation of trail erosion protections and installation of trail drop-off safety protections. | \$314,394 | \$429,805 |
| Miami County Engineer | Washington Road Resurfacing | Washington Road from SR 41 to Drake Road. | Resurfacing including enhanced pavement markings and a 18" aggregate berm. | \$480,000 | \$624,000 |
| Montgomery County Engineer | Johnsville-Brookville Resurfacing | Johnsville-Brookville Road from US 35 to the Brookville south corporation limit. | Roadway milling and resurfacing. | \$250,000 | \$742,857 |
| Montgomery County Engineer | Social Row Road Improvements, Phase 1 | Social Row Road from Waterbury Ridge Lane to 300' east of Paragon Road. | Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect existing sidewalk to the west with an existing shared use trail at Robert F. Mays Park. A new 10' wide shared use trail on the north side is proposed that will connect the existing shared use trail west of the project limits with a recently constructed shared use trail constructed on the Randal Residence property. | \$2,999,945 | \$6,114,400 |

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| MVRPC | Regional Supplemental Transportation Planning, SFY2025 | Miami Valley Region. | Supplemental Planning Funding - includes TIP Project Management, Alternative Mode Transportation Planning and Project Planning Assistance. | \$492,732 | \$615,915 |
| MVRPC | Supplemental Regional Planning - SFY2025 | Miami Valley Region. | Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support. | \$152,941 | \$191,176 |
| Village of Yellow Springs | Dayton Street Resurfacing and Sidewalk Reconstruction | Dayton Street in Yellow Springs from Enon Road to Elm Street. | Roadway resurfacing, reconstruction of deteriorating pedestrian facilities on the south side of the roadway, installation of curb bump-outs at the intersections and installation of ADA compliant curb ramps with detectable warnings. | \$863,836 | \$1,195,658 |

Total STP Funds Requested: \$30,389,290

CY2019 Summary of TA applications

| Project Sponsor | Project Name | Project Location | Project Description | Federal Funds Requested | Total Project Cost |
|---------------------|--|---|--|-------------------------|--------------------|
| City of Beavercreek | Factory Road Bridge Widening Project | Factory Road Bridge over Little Beaver Creek | Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths. | \$344,850 | \$715,000 |
| City of Beavercreek | North Fairfield Road Sidepath Reconstruction | North Fairfield Road from Commons Boulevard to Pentagon Boulevard. | Reconstruction of deteriorated asphalt sidepath along the west side of the road with a new concrete path. | \$198,000 | \$392,000 |
| City of Beavercreek | Shakertown Road Sidewalk Improvements | Shakertown Road from Autumn Leaf Drive to Farmbrook Drive. | Construction of a new 8' wide sidewalk along the north side of the roadway. The project also includes reconstruction of the existing section of sidewalk just to the west of Farmbrook Drive as well as the installation of curbing and drainage structures along the north side of the roadway. | \$132,000 | \$252,000 |
| City of Dayton | Germantown Street Bike Lanes | Germantown Street from the Great Miami River Bridge to Euclid Avenue. | Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings. | \$344,520 | \$489,360 |
| City of Dayton | Wayne Avenue Traffic Calming | Wayne Avenue from East Fifth Street to US 35. | Install bump outs to delineate existing parking areas and repair broken curb, walk, curb ramps and driveways. The project will also add pedestrian lighting. | \$350,000 | \$487,878 |
| City of Kettering | West Stroop Road Sidewalk | West Stroop Road from Stonebridge Road to Ridgeway Road. | Construction of a sidewalk along the north side of the roadway. | \$343,268 | \$904,592 |

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| Miami Conservancy District | Sycamore Creek Bridge Replacement | Great Miami Recreation Trail bridge over Sycamore Creek in Miamisburg. | Removal and replacement of the bridge. Improvements include replacing the piers, abutments, beams, bridge surface and safety fence. | \$208,764 | \$360,587 |
|----------------------------|-----------------------------------|--|---|-----------|-----------|

Total TA Funds Requested: **\$1,921,402**

Arnold, Paul

From: Arnold, Paul

Sent: Tuesday, October 29, 2019 1:51 PM

To: 'drspang@gmail.com'; Shoup, Gary (ShoupG@mcoho.org)

Cc: Henry, Laura; Ramirez, Ana; Daniel, Bradley

Subject: RE: Comments on Proposed Transportation Projects being considered for Federal Funding through MVRPC's Sub-allocated Federal Funds Process

Don,

Thank you for your comments below on the proposed transportation projects being considered for Federal funding. We welcome the interest these projects have generated and will forward your comments to the projects sponsor and our Board for their consideration.

Sincerely,

Paul Arnold

Manager, Short Range Programs
Miami Valley Regional Planning Commission
10 North Ludlow St., Suite 700
Dayton, Ohio 45402-1855
parnold@mvrpc.org

937.223.6323 - office
937.531.6534 – direct line
937.223.9750 – fax
[Like us on Facebook](#)

-----Original Message-----

Submitted on Saturday, October 26, 2019 - 16:48

Submitted by user: Anonymous

Submitted values are:

Comment: I support the Mont. Co Engineer's proposed Social Row Rd widening project (STP funded) as long as it includes the extension of the existing shared use trail along the north side of Social Row from its current terminus east of Waterbury Ridge Rd. (Yankee Trace Golf Course) to the shared use trail (under construction in the Randal Residence Property) east of Paragon Rd. This widening should also include the extension of a sidewalk connection to the existing shared use trail along the south side of Social Rd in the Robert E Mays Park. The MVRPC proposed project description does currently include these connections.

==Contact Information==

Name: Don Spang
Address: 1035 Wild Horse Dr
City: Centerville
State: Ohio
Zip Code: 45458
Email Address: drspang@gmail.com

Arnold, Paul

To: 'Jerry Meadows'; Shoup, Gary (ShoupG@mcohio.org)
Cc: Henry, Laura; Ramirez, Ana; Daniel, Bradley
Subject: RE: Re Support for Montgomery County proposal to widen portion of Social Row Road

Mr. Meadows,

Thank you for your comments below on the proposed transportation projects being considered for Federal funding. We welcome the interest these projects have generated and will forward your comments to the projects sponsor and our Board for their consideration.

Sincerely,

Paul Arnold

Manager, Short Range Programs
Miami Valley Regional Planning Commission
10 North Ludlow St., Suite 700
Dayton, Ohio 45402-1855
parnold@mvrpc.org

937.223.6323 - office

From: Jerry Meadows [<mailto:jameadows@hotmail.com>]
Sent: Thursday, November 7, 2019 10:13 AM
To: Arnold, Paul
Cc: Jerry Meadows
Subject: Re Support for Montgomery County proposal to widen portion of Social Row Road

Hello, Mr. Arnold,

I am emailing you to support the proposal of Montgomery County, recently submitted to the Regional Planning Commission, for consideration for funding the widening of a portion of Social Row Road and installing a traffic light at the intersection of social Row Road and Paragon Road. My wife and I reside at 980 Sweeney Drive, and are directly impacted by the increasing traffic on Social Row Road. I commute daily between our home and my office, and travel through the intersection of Social Row Road and Paragon Road. During early morning and late afternoon commutes, the traffic on Social Row Road is getting so heavy that it can take approximately 20 minutes to travel on Paragon Road through that intersection. With the Randall Residence about to open, I suspect that the traffic on Social Row Road will increase significantly and only worsen the time to get through the intersection with Paragon Road.

I strongly recommend that the Regional Planning Commission approve the proposal for funding this project as soon as possible, hopefully to allow the project to begin even earlier than 2025. If you have any questions, please do not hesitate to contact me via email or by phone. Thank you very much.

Jerry A. Meadows, Attorney at Law
7501 Paragon Road, Lower Level, Dayton, OH 45459-5318
(937) 293-2392, (937) 436-0008 Fax
jameadows@hotmail.com

EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



November 10, 2019

Note from the Executive Director



This year MVRPC staff placed a focus on outreach to Darke County and we are excited to share that both Darke County Parks and the Village of Versailles are our newest MVRPC members. Expanding our presence and partnership in Darke County is crucial. MVRPC offers resources in the realms of transportation project funding and planning, land-use and development planning and mapping, environmental, agricultural sustainability and mitigation projects, older adult and special populations transportation access and air quality protection campaigns that are more critical than ever before. Paul Arnold is a resident of Darke County and represents MVRPC on committees and projects to continue to emphasize that jurisdictions have access to a largely untapped wealth of resources. Our focus on expanding member representation in Darke County will continue throughout 2020 and we look forward to announcing more new members from the area in the coming months.

MVRPC Staff News



Congratulations to Laura Henry who was promoted in October to Manager of Programs and Public Outreach. Laura has been a member of the MVRPC team for five years and her role in the agency has grown significantly during that time as she demonstrated her capacity for leading initiatives and coordinating public information and engagement. Laura's duties now include leading congestion mitigation and air quality programs, coordinating public involvement, and implementing advertising campaigns and marketing strategies. The elevated title better captures the level of responsibility she now holds in our agency and the promotion was a well-earned recognition of her talent.



MVRPC is pleased to welcome Elizabeth Baxter to our agency. In early November, Elizabeth joined our team as the Transportation Coordination Planner. In this role she will focus on the Greater Region Mobility Initiative, Human Services Transportation Council, and Institute for Livable and Equitable Communities. Elizabeth comes to MVRPC with a well-rounded set of career experiences including time working for ODOT as well as in City, County and State government administration. Elizabeth is originally from the Miami Valley and is very engaged in our community in volunteer roles with UpDayton and Five Rivers MetroParks.

2020 Census Update – Complete Count Committees in the Miami Valley

The 2020 Census is less than six months away, and work continues across the Region to prepare for this important event. Community leaders across the Miami Valley are coming together to help increase awareness about the Census and encouraging local residents to respond to the upcoming Census.

To support these efforts, countywide [Complete Count Committees](#) (CCC) have formed in Greene, Miami, and Montgomery counties. Each CCC is working to increase awareness about the 2020 Census, to educate people about its importance, and to motivate people to respond. For additional information about the countywide CCCs, please contact:

Greene County

Devon Shoemaker
Executive Director
Greene County RPCC
dshoemaker@co.greene.oh.us
937.562.7480



Miami County

Richard Osgood
Director of Economic Development
Miami County
rosgood@miamicountyohio.gov
937.332.6800



Montgomery County

Nikol Miller
Community Relations Manager
Greater Dayton RTA
nmiller@greaterdaytonrta.org
937.425.8370



ODOT Program and Funding Announcements

ODOT's Safe Routes to School (SRTS) application window will open in January. Communities can apply for School Travel Plan development assistance using the 2020 non-infrastructure application. Tune in for [ODOT's Safe Routes to School 2020 Application Overview Webinar](#) on Thursday, December 12, from 2-3 PM to learn more.

Free [Active Transportation Academy Courses](#) will be hosted at ODOT Central Office. Attend [Conducting Walk & Bike Audits](#) on Thursday, November 14, from 9:30-2:45; and [Complete Streets Implementation and Health Equity in Transportation](#) on Wednesday, December 11, from 8:30-4.

The national non-profit [Safe Routes Partnership](#) invites communities and organizations to apply for the [2020 Safe Routes to Parks Activating Communities program](#). The program provides technical assistance for seven communities to develop Safe Routes to Parks action plans and awards \$12,500 to each community to begin plan implementation.

Grants & Funding Resources

On a monthly basis, MVRPC highlights several funding opportunities on our website that could benefit our member communities. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities.

See more at mvrpc.org/grant-and-funding-opportunities

This month we are featuring information on:

- Brownfield Revolving Loan Fund – Deadline: December 3, 2019.
- Solid Waste Management Grants for Rural Communities– Deadline: December 31, 2019.

If you need assistance with your grant pursuit or further research, please contact Kathryn Youra Polk, Senior Planner, at 937.223.6323 or kyoura.polk@mvrpc.org.

Upcoming MVRPC Meetings

| | |
|-----------------|--|
| 11/13 1:00 p.m. | 2019 GIS Day Event, Dayton Metro Library, 215 E. Third St., Dayton |
| 11/14 9:30 a.m. | Disaster Recovery Impacted Jurisdiction-Long Term Recovery Meeting, The Dayton Foundation 1401 S. Main St., Dayton |
| 11/18 9:00 a.m. | Human Services Transportation Coordination Council, Goodwill Easter Seals Eichelberger Conference Center, 660 S. Main St., Dayton |
| 11/19 8:15 a.m. | ARCGIS Online – Data Collection: Training Session, Montgomery Co. Business Solutions Center 1435 Cincinnati St., Dayton |
| 11/21 9:30 a.m. | MVRPC Technical Advisory Committee, MVRPC, 10 N. Ludlow St., Ste. 700, Dayton |
| 12/5 9:00 a.m. | MVRPC Board of Directors Meeting, Dayton Realtors, 1515 S. Main St. Dayton |