

BOARD OF DIRECTORS MEETING

November 7, 2019

9:00 AM

AGENDA

| <u>Item</u> | <u>Topic</u> | <u>Page</u> | <u>Est. Time</u> | <u>Presenter</u> |
|--------------------|--|--------------------|-------------------------|-------------------------|
| I. | Introductions | | 9:00 | C. Mucher |
| II. | Pledge of Allegiance | | 9:02 | C. Mucher |
| * III. | Approval of September 5, 2019 Meeting Minutes | 1 | 9:03 | C. Mucher |
| IV. | Public Comment Period on Action Items | | 9:04 | C. Mucher |
| V. | RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS | | | |
| * | A. Recommended Approval of Resolution Honoring John. J. Beals | 5 | 9:05 | C. Mucher |
| * | B. Recommended Approval of the Greater Miami Valley Region Transportation Coordination Plan | 7 | 9:10 | K. Lahman |
| * | C. Recommended Adoption of Resolution Supporting the Application to the U.S. Economic Development Administration for Funds to Advance Regional Disaster Recovery | 19 | 9:20 | S. Schweikhart |
| VI. | MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS | | | |
| * | A. Recommended Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP) | 31 | 9:30 | P. Arnold |
| * | B. Recommended Approval of FTA 5310 Program of Projects | 51 | 9:35 | K. Lahman |
| * | C. Recommended Adoption of Resolution Supporting the FAST Act Performance Management Targets | 59 | 9:45 | A. Parikh |
| VII. | INFORMATION ITEMS | | | |
| ** | A. 2020 Census Update | | 9:55 | E. Whitaker |
| ** VIII. | EXECUTIVE DIRECTOR'S REPORT | | 10:15 | B. Martin |
| IX. | ADJOURNMENT | | 10:20 | C. Mucher |

* Attachment **Handout ***Available on Committee Center

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

****The NEXT MEETING is December 5, 2019****

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS
MINUTES**

**Dayton Realtors
1515 S. Main St., Dayton, OH**

**September 5, 2019
9:00 AM**

Members/Voting Alternates

John Agenbroad, City of Springboro
John Beals, City of Centerville
Mike Beamish, City of Troy
Becky Bennà, Five Rivers MetroParks
Katie Berbach, City of Tipp City
John Bruns, City of Union
Donald Burchett, City of Moraine
Rodney Creech, Preble County
Carolyn Destefani, Sugarcreek Township
Judy Dodge, Montgomery County
Mark Donaghy, Greater Dayton RTA
Andy Fluegemann, ODOT D8
Georgeann Godsey, Harrison Township
Tim Gorman, City of Clayton
Arthur Haddad, Troy Area Chamber of Commerce
Matt Joseph, City of Dayton
Sonja Keeton, City of Brookville
Paul Keller, City of Fairborn
Tony Klepacz, City of Kettering
Tom Koogler, Greene County
Jan Leverett, Dayton Realtors
Sonny Lewis, City of Franklin
Sara Lommatzsch, City of Riverside
Sharon Lowry, Washington Township
Roy Mann, Jefferson Township
Julia Maxton, South Metro Regional Chamber
Mary McDonald, City of Trotwood
Chris Mucher, Miami Township Greene County
Harold Robinson, City of West Carrollton
Steve Ross, Bath Township
Amy Schrimpf, Dayton Development Coalition
Chris Schmiesing, City of Piqua

Mehdi Sharzi, Vectren
Gary Shoup, Montgomery County Engineer's Office
Woody Stroud, Greene County Transit
Ronald Thuma, Monroe Township
Patrick Titterington, City of Troy
Zach Upton, City of Beavercreek
Beth Van Haaren, Bethel Township
Deborah Wallace, Beavercreek Township
Ben Wiltheiss, ODOT D7

Other Alternates/Guests

Laura Adcock, Ohio EMA
Tim Eggleston, City of Tipp City
Nathan Fischer, Woolpert
Chad Henry, Choice One
Day Hoying, LJB
Jacqueline Huelskamp, Choice One
Mary Kucenski, FEMA
Brock Metzger, Ohio EMA
Bill Singer, City of Englewood
Bob Stanley, City of Miamisburg
Tyler Warner, Dayton Realtors

Staff Present

Paul Arnold
Tim Gilliland
Laura Henry
Teresa Lombardelli
Brian Martin
Ana Ramirez
Tashia Reese
Stacy Schweikhart

The Miami Valley Regional Planning Commission Executive Committee met on September 5, 2019 at 9:00 a.m. at Dayton Realtors. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTIONS

Chairperson Beals called the meeting to order. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF AUGUST 1, 2019 MEETING MINUTES

Mr. Gorman made a motion to approve the minutes. Mr. Upton seconded. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of CMAQ Projects for Consideration by the Statewide CMAQ Committee

Mr. Arnold referred to the memo requesting approval of the CMAQ projects for consideration by the Statewide CMAQ Committee. Mr. Arnold stated that previous CMAQ funds had been reduced due to ODOT's fiscal crisis, then as a result of the recent increase in the Motor Vehicle User Fee, the original CMAQ budgets have been restored which provides the necessary funds for the next four CMAQ projects on the prioritized list from the September 2018 solicitation.

Mr. Arnold stated that staff recommends adoption the additional four projects and submittal to the Statewide CMAQ Committee and referred to a resolution on page 9 of the mailout.

Mr. Joseph made a motion to recommend adoption. Mr. Stroud seconded the motion. The motion passed unanimously.

B. Recommended Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP)

Mr. Arnold referred to the 18th amendment to the SFY 2018-2021 TIP and the numerous changes made by MVRPC and ODOT. He referred to the packet showing the tables broken down by county, as well as the statewide line item project tables. Mr. Arnold stated that staff recommends adoption of this TIP amendment and referred to a resolution on page 29 of the mailout.

Mr. Upton made a motion to recommend adoption. Ms. Leverett seconded the motion. The motion passed unanimously.

C. Recommended Approval of FAST Act Funds Availability Report and Project Solicitation Request

Mr. Arnold stated that the table on page 26 of the mailout entitled "Status of MVRPC's Regional Federal Funding – SFY2020-SFY2025" shows the status of regionally controlled federal transportation funds over the next six-year period. The report shows that the staff anticipates a short-range fund balance of \$14.5 million. Based on that attached report, staff formally requests MVRPC Board authorization to solicit member jurisdictions for new projects.

Ms. Lommatzsch made a motion to recommend adoption. Mr. Ross seconded the motion. The motion passed unanimously.

D. Recommended Approval of Updates to STP-CMAQ-TA Policies and Procedures

Mr. Arnold stated that in 1992, MVRPC's Transportation Committee adopted the policies and procedures for the STP and CMAQ funding categories under ISTEA. The STP, CMAQ, and TA policies and procedures were last updated in 2017 to include minor clarifications to the document. MVRPC staff has since determined that additional updates are necessary which are shown in red text in the policy document. Mr. Arnold reviewed those updates.

Mr. Arnold stated that staff recommends adoption of the amendments to the STP-CMAQ-TA Policies and Procedures and referred to a resolution on page 61 of the mailout.

Ms. Wallace made a motion to recommend adoption. Mr. Gorman seconded the motion. The motion passed unanimously.

E. Recommended Approval of SFY2019 Transportation Work Program Completion Report

Ms. Ramirez presented the annual Transportation Work Program Completion Report for the fiscal year July 1st to June 30th.

Ms. Ramirez stated that staff recommends adoption of the Transportation Work Program Completions Report and referred to a resolution on page 81 of the mailout.

Mr. Stroud made a motion to recommend adoption. Mr. Beamish seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. Disaster Recovery Assistance – Ohio Emergency Management Agency

Ms. Laura Adcock with the OEMA was introduced by Brian Martin, Executive Director of MVRPC.

Ms. Adcock oversees the Public and Individual Assistance for the areas impacted by disasters.

Ms. Adcock stated that the Ohio Emergency Management Agency (OEMA) uses the same structure as FEMA regarding assistance to the affected areas and that the Miami Valley areas hit by the tornadoes were approved for funding from both sources.

Ms. Adcock reviewed what each type of funding covers and where to apply for those funding resources.

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin stated that he is very proud of our region for the outpouring support for those affected by the May tornadoes.

Mr. Martin reviewed the September 8th Executive Directors Update.

Mr. Martin stated that the updated Personnel Policy and Employee Handbook was approved by the Executive Committee this morning.

Mr. Martin stated that MVRPC has adopted a new onboarding process for new and current employees, including team building and wellness.

Mr. Martin asked if everyone has seen MVRPC's section in the Dayton Daily News. MVRPC will continue to highlight the agency every fifth Saturday.

VII. ADJOURNMENT

Mr. Beals adjourned the meeting.

Brian O. Martin, AICP
Executive Director

Chris Mucher
Interim Chairperson

Date



RESOLUTION HONORING THE SERVICE OF THE HONORABLE JOHN J. BEALS MVRPC CHAIRPERSON AND CITY OF CENTERVILLE COUNCILMEMBER

WHEREAS, John J. Beals suddenly passed away Monday October 21, 2019 while in office as MVRPC Chairperson and a City of Centerville Councilmember; and

WHEREAS, John J. Beals unselfishly dedicated more than a decade of service to the Miami Valley Regional Planning Commission with great enthusiasm, distinction and integrity; and

WHEREAS, John J. Beals enriched the Miami Valley Region by his tireless public service on the Miami Valley Regional Planning Commission Board of Directors from 2008 – 2019; and

WHEREAS, John J. Beals provided trusted guidance and unwavering support as a member of the Miami Valley Regional Planning Commission Executive Committee from 2011 – 2019; and

WHEREAS, John J. Beals reliably offered thoughtful leadership in his service as the Miami Valley Regional Planning Commission Second Vice Chair from 2016 – 2018 and First Vice Chair from 2018-2019; and

WHEREAS, John J. Beals with great enthusiasm accepted the nomination by his fellow Executive Committee Members to become the Chairperson of the Miami Valley Regional Planning Commission Board of Directors and was elected to the prestigious role in 2019; and

WHEREAS, John J. Beals was a highly esteemed champion for the Miami Valley and a deeply respected advocate for regional collaboration; and

WHEREAS, the Miami Valley Regional Planning Commission wishes to express gratitude for the exemplary and exceptional contributions made to our agency and our Region by John J. Beals and his wife Sally Beals, a past MVRPC Chairperson.

NOW, THEREFORE, BE IT RESOLVED that the Miami Valley Regional Planning Commission hereby honors our friend and colleague John J. Beals for a life of outstanding public service and extraordinary contributions to the Region; and

BE IT FURTHER RESOLVED that we present this resolution to the family of John J. Beals with sorrow, sincere sympathy and deep appreciation.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: October 17, 2019
Subject: Greater Miami Valley Region Transportation Coordination Plan Adoption

This memo provides background information to the MVRPC Technical Advisory Committee and Board of Directors on the *Greater Region Mobility Initiative (GRMI) Plan*, a pilot project with ODOT.

MVRPC has been leading the MPO's Public Transit-Human Services Transportation Coordination Plan since 2008. Based on that experience and good progress on plan implementation, MVRPC was asked to work on a pilot project with the ODOT Office of Transit to generate a plan for a nine-county region. The region includes Preble, Darke, Shelby, Miami, Montgomery, Greene, Clark, Champaign, and Logan Counties. A GRMI Coordination Council, with representatives from across the region and including older adults and individuals with disabilities, was formed to develop the plan with staff guidance and to implement elements of the plan going forward. With a focus on seniors, individuals with disabilities, and non-drivers, the report includes a demographic analysis of the region, needs assessment, inventory of transportation resources, and coordinated goals and strategies.

The Greater Miami Valley Region Transportation Coordination Plan will guide transit and human service transportation coordination work among providers in the greater Region. The goals are as follows:

1. Establish and convene a regional coordination council.
2. Assist in the creation of regional transportation coordination.
3. Advocate for the alignment of transportation reimbursement structures.
4. Investigate the alignment of driver standards.
5. Create a prioritization process for funding that meets the documented gaps and needs for transportation in the Greater Region.

Further Documentation and Information

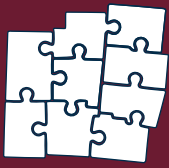
All documents related to the GRMI Plan can be found on the MVRPC web site:

<https://www.mvrpc.org/transportation/services-non-drivers/greater-regional-mobility-initiative>

A resolution adopting the final GRMI Plan is attached for your review and consideration. The MVRPC staff recommends approval of this GRMI Plan.

Attachments:

1. Executive Summary of Greater Miami Valley Region Transportation Coordination Plan
2. Resolution for Adoption: RESOLUTION TO ADOPT THE GREATER MIAMI REGION TRANSPORTATION COORDINATION PLAN



EXECUTIVE SUMMARY

Greater Miami Valley Region Transportation Coordination Plan

Executive Summary

In January 2018, MVRPC launched the Greater Region Mobility Initiative (GRMI) through the support of the Ohio Department of Transportation (ODOT) Office of Transit in response to the Ohio DOT's Mobility Initiative, to function as a pilot program for the state agency. The initiative was created to enhance transportation connections for those who are unable to drive or individuals who do not have access to personal transportation living in Region 2, also referred to as the Greater Miami Valley Region. The Region is located in west-central Ohio and consists of Champaign, Clark, Darke, Greene, Logan, Miami, Montgomery, Preble and Shelby Counties. This Region includes a mix of urban, suburban, and rural populations.

To better serve the transportation needs of people living in the Greater Miami Valley Region, the GRMI pilot has thus far focused on two goals: 1) to develop a coordinated public transit human services transportation plan for the nine-county Region and 2) to establish a strong and active regional coordination council. The GRMI plan identifies community transportation resources, compiles statistics of the target populations, identifies transportation needs and outlines strategies to address the needs. The GRMI Council has held four quarterly meetings attended by 43 agencies from across the Region representing seniors, disabled, general public, medical community and those with low incomes.

The GRMI is well on its way to building a regional effort to coordinate transportation and positively impact the mobility of the people who call the Miami Valley Region their home. It is the purpose of this plan for local stakeholders in the Greater Miami Valley Region to work collaboratively to enhance transportation for non-drivers.

The chapters of this plan:

Compile the Greater Miami Valley Region's demographics, socio-economic status, community support for transportation, public participation in the planning process, challenges/needs, and an assessment of available services.

Identify regional mobility issues to achieve, preserve, avoid, or eliminate through coordination:

- Access to medical and health and wellness transportation
- Access to transportation for food
- Employment transportation
- Seniors and individuals with disabilities
- Funding limitations/issues
- Cross-county transportation

Generate methods to address the needs, including:

- Increased coordination among stakeholders to facilitate out-of-county trips;
- Additional drivers, volunteer and/or paid;
- More education/resources for the public related to transportation options;
- Increased transportation for employment purposes;
- Additional sources/amounts of funding, and;
- General expansion of transportation agencies (services areas and resources).

Identify community transportation resources, including public transit agencies, health and human service agencies, senior transportation agencies, and transportation for individuals with disabilities.

Outline a clear design for achieving shared goals and strategies by:

- Forming a strong and active GRMI Council;
- Working with the Greater Miami Valley Region's Mobility Managers;
- Identifying lead agencies as well as supporting agencies and;
- Prioritizing funding to meet the goals and improve transportation outcomes.

Describe the public involvement, input, and review process that ensures that the pilot project is steering the best course.

The Greater Miami Valley Region

The plan provides the reader with an overview of the population residing within the nine counties which make up the Greater Miami Valley Region. It begins by drawing a picture, geographically, of the large-urban, small-urban and rural populations who call the Region their home (Figure A). Different FTA funding resources are available to the differently designated counties' transit systems, Section 5307 and Section 5311. Also different pots of funding for FTA Section 5310 are available for areas covered by the Metropolitan Planning Organizations (MPO) and for areas that are funded from statewide sources. These funding pots may be used in concert to achieve regional purposes, but cannot be directly combined or used outside of their designated geographies.

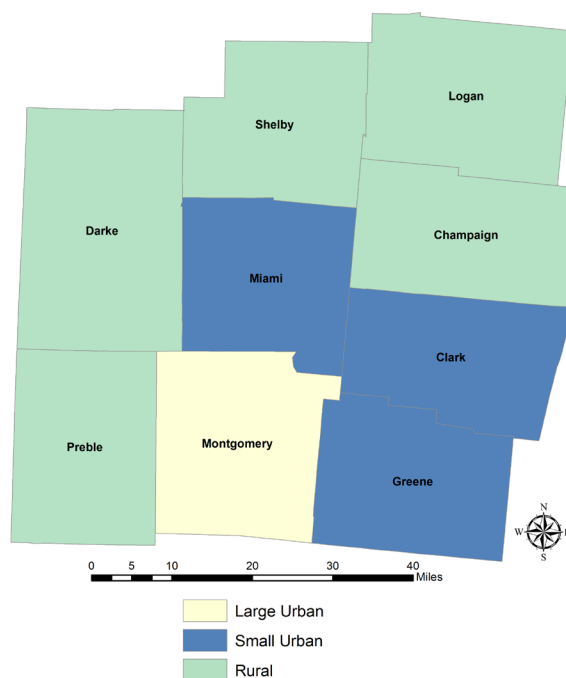


Figure A: The Greater Miami Valley Region

Rural driving distances are a barrier to and increase the costs of providing transportation within this area. Approximately 90% of the trips taken by all individuals living in these counties stay within the borders of the Region, and it is commonly recognized that political boundaries are invisible to the driver of a car, but very present for a rider of transit which may only be funded up to city or county lines. The population within the Region is growing older, and is shrinking. This will impact the Region at a number of levels, from the personal ability to age in place to the community's ability to draw drivers and employees to the service agencies that support our transportation disadvantaged population.

Projected Percent Change in Population by County, 2016-2025

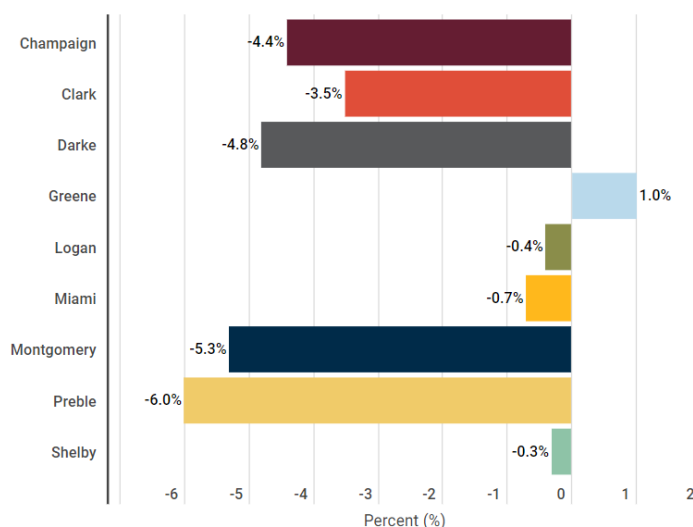


Figure B: Projected Change in Population by County, 2016-2025

The Major Trip Generators map highlights destinations to which people travel. It was found that areas of high demand tend to be clustered around city centers, emphasizing the need to bring people from the edges of the county into the center or over into the next county.. See the heat map below (Figure C). Within the region there are 60 agencies that provide transportation; 16 serve individuals with disabilities, 16 serve seniors, eight serve the general public, four serve veterans, two serve the medical community, and 14 serve other populations (low income, mental health, employment).

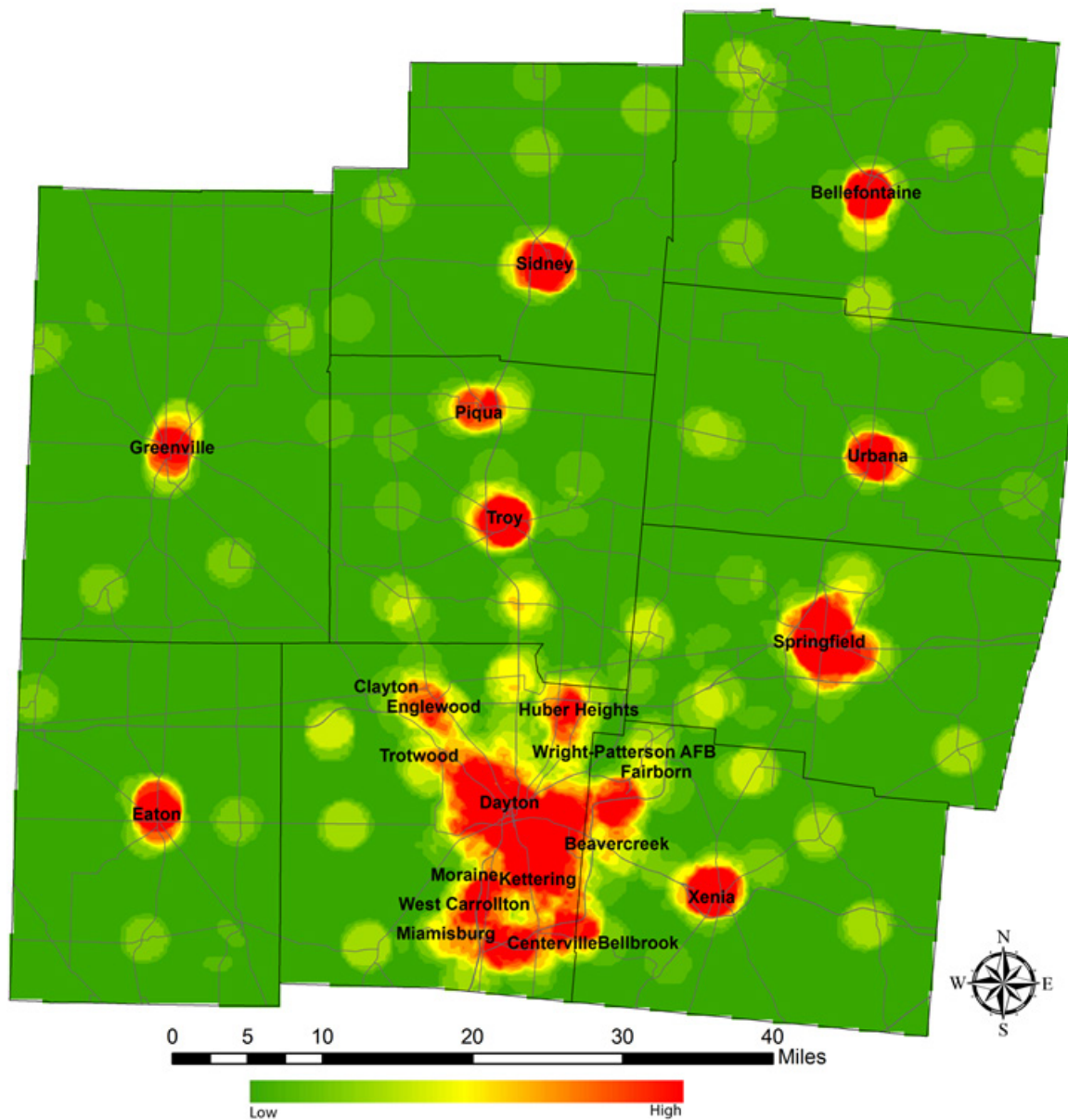


Figure C: Map of Major Trip Generators

Emphasis on Stakeholder Involvement

The large, nine-county geography creates a need for and challenge of engagement. Stakeholders for the GRMI Plan were identified as transportation providers, passengers and advocates, human services partners, economic development organizations, faith-based and community-based organizations, business community representatives, appropriate local or state officials and elected officials, with MVRPC staff acting the role of policy analyst experts. The full range of potential partners recommended by FTA Section 5310 guidance is shown. (Figure D).



Figure D: Stakeholders

Public participation meetings, focus groups, and surveys were used as tools by each county to identify and assess the unmet transportation needs and gaps in service. MVRPC built on the structure created by the individual county plans and hosted additional input and review meetings for the GRMI.

- 45 meetings were held and 285 individuals participated
- A total of 1,724 transportation surveys were completed

A SWOT analysis based on provider and stakeholder assessment produced the following results:

- **Strengths:** **Passion for mission**
- **Weaknesses:** **Lack of funding**
- **Opportunities:** **Urban to rural pickup/drop-off points**
- **Threats:** **Funding**

Challenges to Providing Coordinated Transportation



Insurance

Liability and insurance when sharing vehicles



Funding

Lack of funding



Reimbursements

Misaligned and unequal reimbursement rates



Communication

Lack of communication among and between agencies



Availability

Agency limitations: after-hours, weekends, holidays, service areas



Technology

Lack of shareable technology



Plans

Lack of trip denial plans



Awareness

Lack of public awareness of available services

Figure E: Top Challenges to Providing Coordinated Transportation

The plan presents the prioritized unmet transportation needs by each county of the Greater Miami Valley Region. These needs ranged from services hours, public knowledge of services, to additional resources. Because funding comes not just from the DOT, but through health and human services agencies, job and family services, veterans' services, and others, aligning insurance, rider policies, and trip prices to allow agencies to carry clients from other areas or services is an important challenge that would make transportation more cost effective and resilient if met. On the other side of the coin, the trips have to make sense for the rider, keeping their health, safety and convenience in the forefront of planning. The impact of new technologies is hard to guess but important to plan for, as the Region looks at investing in infrastructure, vehicles, and mobile scheduling platforms. Many people do not know what transportation options are available to them, and don't have a back-up plan in place if trip is denied or deferred.

The identified unmet needs on the state level, as well as on the county level, led to the development of the regional goals and strategies.

Summary of Goals and Strategies

| GOAL | STRATEGY |
|--|--|
| Goal 1: Establish and convene a regional coordination council. The GRMI Council will consist of regional transportation stakeholders and will convene quarterly. | 1.1 Create a list of potential stakeholders 1.2 Establish a relationship with the identified agencies 1.3 Convene GRMI Council members 1.4 Convene regional mobility managers |
| Goal 2: Assist in the creation of regional transportation coordination. The GRMI Council will increase level of coordination among counties by providing individuals with appropriate, convenient, and cost effective trips. | 2.1 Monitor State of Ohio policy developments on NEMT ride brokerages and public transit 2.2 Identify initial partner transportation providers and potential funding sources 2.3 Develop a one-call/one-click center draft scope of work 2.4 Submit applications for funding 2.5 Develop policies and procedures to increase access among the counties in the Region 2.6 Communicate options for employment transportation 2.7 Explore new options for employment transportation |
| Goal 3: Advocate for the alignment of transportation reimbursement structures. Transportation reimbursement rates currently vary by location and service type; advocating for re-alignment could help agencies coordinate more effectively and efficiently. | 3.1 Identify state departments that invest in transportation 3.2 Build a framework/best practices document to transport clients subsidized by different services and for aligning reimbursements 3.3 Advocate for reimbursement alignments at the state level |
| Goal 4: Investigate the Alignment of Driving. The alignment of training standards can help facilitate sharing of resources and can help increase the number of qualified drivers. | 4.1 Determine client needs and funding requirements 4.2 If client needs are high, propose trainings for drivers based on ODOT tiers/level of service appropriate to each agency 4.3 If client needs are low, consider alternative options |
| Goal 5: Create a prioritization process for funding that meets the documented gaps and needs for transportation in the Greater Region.. Multiple funding sources will be used together in new ways, so standards and agreements must be developed to guide and implement the process in a way that is fair to all parts of the Region. | 5.1 Convene steering committee to guide program management plan development and review funding implementation 5.2 Develop program management plan for funding within the Greater Region, combining different funding sources, developing guidelines for applicants, and prioritizing applications for funding. |

Acknowledgements

MVRPC staff would like to recognize the valuable contributions of the following groups to the creation and implementation of this GRMI Plan and pilot project:

- **Staff at ODOT Office of Transit**
- **Local Regional Mobility Managers**
- **Transit Providers within the Region**
- **The Greater Region Mobility Initiative Council, particularly the members that gave extra time and assistance with the plan development.**





MIAMI VALLEY

Regional Planning Commission

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RESOLUTION TO ADOPT THE GREATER MIAMI REGION TRANSPORTATION COORDINATION PLAN

WHEREAS, the Miami Valley Regional Planning Commission is the designated Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami, and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township of Warren County; and

WHEREAS, the Miami Valley Regional Planning Commission (MVRPC) was named by the Governor of Ohio as the Designated Recipient for the Enhanced Mobility for Senior and Individuals with Disabilities program (Section 5310) for the Dayton Urbanized Area; and

WHEREAS, The Fixing America's Surface Transportation Act (FAST) Act regulations require that each area receiving funding create a locally developed Coordinated Public Transit-Human Services Transportation Plan and update that plan regularly prior to the award of Section 5310 funds; and

WHEREAS, Ohio Department of Transportation, Office of Transit, is working to regionalize this process across the state and needed to work with experienced partners in delivering effective coordination of transportation and transit services; and

WHEREAS, MVRPC has demonstrated that experience by maintaining an active coordination council and updated plan since 2008; and

WHEREAS, ODOT and MVRPC entered into an agreement in which funding the project elements in the SFY2018 Transportation Budget and Work Program was approved to produce the Greater Miami Valley Region Transportation Coordination Plan as a pilot program for the State; and

WHEREAS, MVRPC followed the Public Participation Plan in creating this GRMI Plan and the included recommendations;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the above-referenced Greater Miami Valley Region Transportation Coordination Plan and the recommendations contained therein.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

TO: MVRPC Board of Directors
FROM: MVRPC Staff
DATE: October 28, 2019
SUBJECT: Application to United States Economic Development Administration to Fund Disaster Recovery Manager Project

The Miami Valley Regional Planning Commission (MVRPC) is the designated leader of the Miami Valley Long-Term Community Disaster Recovery Network. This effort is focused on helping the counties, cities, townships and villages impacted by the devastating Memorial Day tornadoes create a regionally coordinated, cooperative strategic plan for resiliency.

Each month, we convene MVRPC members who are leading impacted communities and connect them to critical resources based on their needs, provide updates on the latest state and federal funding opportunities, and work together to craft a plan to ensure resiliency and preparedness for future disasters.

MVRPC is seeking funding from the U.S. Economic Development Administration to provide a full-time Disaster Recovery Manager to serve all of the Miami Valley Communities impacted by the Memorial Day tornadoes. It is critical for our Region's economic recovery that a coordinated and strategic approach be led by a Disaster Recovery Manager who provides direct assistance for local governments, economic development organizations and individual businesses.

MVRPC is grateful for the support from The Dayton Foundation who agreed to provide the required 20% local match for the estimated \$900,000.00 Disaster Recovery Manager project.

A resolution supporting MVRPC's application for \$720,000.00 from the US EDA is attached for your review and consideration.



The Regional Community Foundation

1401 S. Main St., Suite 100
Dayton, Ohio 45409

Phone: (937) 222-0410
Fax: (937) 222-0636

Website: www.daytonfoundation.org

E-mail: info@daytonfoundation.org

Michael M. Parks,
President

Governing Board

James R. Pancoast, *chair*
Marva Cosby, *vice chair*
Cassie B. Bariow
Thomas J. Becker
Craig J. Brown
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Lisa E. Hanauer
Maureen A. Lynch
David T. Miller
Anita J. Moore
Ratna K. Palakodeti, M.D.
James M. Vaughn

The Dayton Foundation
Tax No. 31-6027287

Dayton Foundation
Charitable Accounts, Inc.
Tax No. 31-1330325

Dayton Foundation
Depository, Inc.
Tax No. 31-1044298

The Dayton Foundation
Plus, Inc.
Tax No. 54-2101090



Confirmed in Compliance
with National Standards for U.S.
Community Foundations



Mr. Kyle Darton

Economic Development Representative, U.S. Department of Commerce
Economic Development Administration, Chicago Regional Office
230 South Dearborn Street, Suite 3280
Chicago, IL 60604
(312) 292-1913
September 25, 2019

Mr. Darton;

Please accept this letter as evidence of The Dayton Foundation support of the Miami Valley Regional Planning Commission's (MVRPC) application for U.S. Economic Development Administration funding of a Disaster Recovery Manager to lead the regional Memorial Day tornado disaster recovery and resiliency project.

The federally declared Memorial Day tornado disaster impacted the Ohio counties of Miami, Montgomery and Greene all of which, prior to the incident, were considered economically disadvantaged. Recovery will require significant local and external resources.

The Dayton Foundation (Foundation), the region's largest community foundation, has been helping donors help others locally and around the world since 1921. The Foundation provides services, resources, support and counsel to help individuals achieve their charitable giving goals, assists other nonprofits by funding important initiatives and offers expertise to help nonprofits operate more effectively. The Foundation is committed to helping to build a better community by identifying important issues and bringing together the people and organizations who can address them.

The Foundation's assets are more than \$592.7 million. To date, the Foundation's Greater Dayton Disaster Relief Fund has raised more than \$1.5 million and will be the committed source for the required 20% local match incorporated into the MVRPC's proposal to the U.S. Economic Development Administration for the Disaster Recovery Manager project.

The Foundation fully supports MVRPC's \$720,000 funding request of the U.S. Economic Development Administration for a full-time Disaster Recovery Manager to oversee the recovery of all impacted counties. The Foundation has executed a Memorandum of Understanding to formalize its commitment to provide the required 20% local match.

These funds will be paid directly to MVRPC by the Foundation and will be committed to the project for the period of performance. The Foundation's support will not be conditioned or encumbered in any way that may preclude its use consistent with the requirements of the U.S. Economic Development Administration's investment assistance.

Sincerely,

Michael M. Parks, President

MEMORANDUM OF UNDERSTANDING

Disaster Recovery Manager – EDA Local Match Funds

The Dayton Foundation and The Miami Valley Regional Planning Commission

The Miami Valley Regional Planning Commission (the “MVRPC”) is the designated leader of the Long-Term Community Disaster Recovery Network, part of the established National Disaster Recovery Framework (NDRF) for our region.

The Long-Term Community Disaster Recovery Network led by the MVRPC engages local governments to coordinate the application for, distribution of and progress reporting on disaster aid funding from multiple federal and state sources.

The central focus of the Long-Term Community Disaster Recovery Network is the intentional and strategic incorporation of mitigation actions and inclusive, comprehensive planning in recovery decision making. This results in resiliency and preparedness for future disasters.

The MVRPC will hire a full-time Disaster Recovery Manager to provide disaster recovery and planning assistance for MVRPC-area communities. Specific areas of work include: grant writing and project administration, coordinating assistance to impacted areas within the counties served by the MVRPC, and implementing other disaster recovery activities.

1. Scope of Work:

The MVRPC will build a comprehensive, long-term disaster recovery system using the NDRF to serve all impacted counties and the Disaster Recovery Manager will lead this effort. The NDRF provides guidance to enable recovery by defining recommended roles, responsibilities, coordination and planning among all jurisdictions. Based on decades of disaster response best practices, it focuses on how to restore, redevelop and revitalize the health, social, physical, economic, natural and environmental fabric of an affected community and build resiliency for the future.

The MVRPC will provide oversight and administration for the Long-Term Community Disaster Recovery Network and for the Disaster Recovery Manager.

The Disaster Recovery Manager:

- Facilitates and supports effective decision-making and coordination across management and coordination levels for recovery objectives and activities, including leadership and administration, policy and oversight, funding and financial management, community planning and land use, housing recovery, infrastructure recovery, natural and cultural resources;
- Ensures a well-managed recovery, including development and coordination of partnerships and a well-administered financial acquisition and grants management process;

- Incorporates critical mitigation, resilience, sustainability and accessibility-building measures into the recovery plans and efforts;
- Leads the development of the community's recovery plans and ensures that they are publicly supported, actionable and feasible based on available funding and capacity;
- Integrates early recovery implementation into community recovery planning processes that focus on long term solutions;
- Ensures diversity, equity and inclusiveness are key principles in the community recovery process so that all eligible communities and all individuals can benefit from recovery planning and assistance;
- Organizes recovery planning processes to fully engage constituents' input;
- Leads the development of the community's recovery visions, priorities, resources, capability and capacity;
- Aggressively drives fundraising through grant seeking and innovative partnerships;
- Collaborates with State, Federal and other stakeholders and supporters, such as the business and nonprofit communities, to raise financial support (including long-term capital investment);
- Prepares notices of interest and grant applications for member communities for recovery funding;
- Develops and implements recovery progress measures and communicates adjustments and improvements to applicable stakeholders and authorities;
- Communicates recovery priorities and needs to State and Federal governments and other recovery stakeholders and supporters;
- Fosters information sharing and manages proactive community engagement, public participation and public awareness;
- Employs methods of data collection, data analysis, financial monitoring, and preparation of required reports on projects to regulatory agencies;
- Conducts field evaluations and assessments;
- Prepares and maintains a variety of logs and reports relating to projects, work assignments and inspection activities;
- Serves as primary point of contact for disaster recovery preparedness with all MVRPC members, city and county representatives, state/federal officials, contractors, and the public;
- Coordinates development, training and exercise of jurisdiction disaster recovery plans, and;
- Establishes and maintains contacts and networks for disaster recovery resources and support systems.

The Dayton Foundation will provide advisory, capacity building and fundraising support to assist Regional Disaster Recovery efforts including:

- Forming and supporting a Leadership Advisory Group, and various Work and Focus Groups;
- Providing guidance and insight, particularly as it relates to funder expectations;
- Leading efforts to secure match funds as outlined in this MOU, and;
- Cooperating with the MVRPC for the distribution of funds and strategic support of initiatives.

2. Employee Status:

The Disaster Recovery Manager will be employed by the MVRPC. The MVRPC will conduct all recruitment, hiring, training and performance evaluations. Any human resource issues that arise will be addressed by the MVRPC.

3. Office and Other Expenses:

Office space for the Disaster Recovery Manager will be provided by the MVRPC. All relevant direct & indirect business support expenses will be included in an annual budget and tracked in actual expenditures using standard fiscal methods.

4. Procurement:

The MVRPC shall employ its own procurement procedures, provided said procedures comply with applicable federal and state law and regulations or rules.

5. Funding:

The Disaster Recovery Manager position will be funded out of federal funds secured by the MVRPC and match funds provided by The Dayton Foundation.

The Dayton Foundation will provide match funds in an amount equal to 20% of each federal award from the EDA to the MVRPC relating to the Disaster Recovery Manager, not to exceed \$36,000.00 per year, payable upon invoice as described in Section 7.

The MVRPC will be eligible to request other Dayton Foundation funding through the normal grant making process. This agreement in no way guarantees additional funding from The Dayton Foundation.

6. Communications:

The MVRPC will provide frequent communications and status reports to The Dayton Foundation in order to facilitate cooperation under this MOU. The MVRPC will be responsible for submitting annual interim and final reports on January 31 and July 31, respectively, to The Dayton Foundation.

7. Invoicing:

The MVRPC will invoice The Dayton Foundation annually for the local match funds described in this MOU. Payment will be made to the MVRPC within thirty (30) days of receipt.

8. Separate Accounting:

The MVRPC will account for funds received and expenditures made relating to the Disaster Recovery Managers separately from all other revenues received and expenditures made by the MVRPC. This includes the creation and consistent use of unique time accounting codes for personnel expenditures.

9. Required Notification:

Immediate notification to The Dayton Foundation is required of any change in the MVRPC's ability to meet the terms of this agreement. Likewise, The Dayton Foundation will notify the MVRPC immediately of any impending changes to the resources available to support the Disaster Recovery Manager.

10. Reasonable Access for Evaluation:

Upon request, the MVRPC will release to The Dayton Foundation all records and data necessary for financial audits, verification or program evaluations. The MVRPC will maintain all records associated with the performance of all parties' obligations under this agreement for a period of no less than three years from the date of final payment.

11. Advisory Council:

The MVRPC, The Dayton Foundation and the Miami Valley Long Term Recovery Operations Group (Individuals and households) will jointly form a Disaster Recovery Advisory Council to guide the Regional Disaster Recovery effort and the work of the Disaster Recovery Manager. The Advisory Council may be comprised of a representative of the MVRPC Board of Directors, MVRPC Staff, The Dayton Foundation's Governing Board, Dayton Foundation Staff, and representatives from key community partners related to the Long Term Operations Group.

12. Publicity:

The Dayton Foundation and the MVRPC will be acknowledged in all media communication, public announcements or printed materials related to the Disaster Recovery Manager.

13. Assurances:

Each party to this MOU assures and represents that it:

- a. Has all requisite power and authority to execute this MOU;
- b. Will comply with all the terms of the U.S. Economic Development Administration's funding and all applicable laws and regulations.

14. Insurance:

The MVRPC shall maintain and pay for Commercial General Liability Insurance, broad form property damage and personal injury and products/completed operations coverages occurring out of obligation set forth in this MOU. The MVRPC shall deliver to The Dayton Foundation within five business days after the effective date of this MOU and on or before each renewal period, original certificates of insurance as evidence of coverage with limits of at least \$1,000,000. SAID POLICIES AND CERTIFICATES SHALL INCLUDE THE DAYTON FOUNDATION AS AN ADDITIONAL INSURED.

15. Indemnity and Hold Harmless:

The MVRPC shall fully indemnify, defend and hold harmless The Dayton Foundation, its officers, directors, employees, agents, volunteers, subsidiaries, affiliates, representatives, successors and assigns from and against any and all claims, allegations, suits, damages, liabilities, losses, expenses, costs, including reasonable attorney's fees, or amounts payable under any judgment, verdict, court order or settlement resulting from or arising out of any damages suffered by any of them or any third party due to (i) the MVRPC and/or its employee's, agent's, or personnel's negligence, tortious or illegal activity or conduct; (ii) any death or injury to any persons or any damage to any property caused by or arising out of any conduct, acts, or omissions of the MVRPC and/or its employees, agents or personnel; or (iii) any breach by the MVRPC of any of its representations, covenants, or obligations.

Likewise, The Dayton Foundation shall fully indemnify, defend and hold harmless the MVRPC, its officers, directors, employees, agents, volunteers, subsidiaries, affiliates, representatives, successors and assigns from and against any and all claims, allegations, suits, damages, liabilities, losses, expenses, costs, including reasonable attorney's fees, or amounts payable under any judgment, verdict, court order or settlement resulting from or arising out of any damages suffered by any of them or any third party due to (i) The Dayton Foundation's and/or its employee's, agent's, or personnel's negligence, tortious or illegal activity or conduct; (ii) any death or injury to any persons or any damage to any property caused by or arising out of any conduct, acts, or omissions of The Dayton Foundation and/or its employees, agents or personnel; or (iii) any breach by The Dayton Foundation of any of its representations, covenants, or obligations.

16. Effective Date/Duration/Termination:

This MOU is effective as of October 1, 2019 and through December 31, 2023 unless modified in writing before that date.

Each party has the right to terminate this MOU without cause upon 90-days written notice of termination sent to the other. Either party may terminate this MOU without notice in the event of a breach by the other which breach is not cured within ten (10) days after written notice thereof is given. MVRPC shall be reimbursed for all services rendered up to the date of termination.

17. Governing Law, Dispute Resolution and Limitation of Liability:

All questions concerning the validity, operation, interpretation, and construction of this MOU, and all claims that relate to, pertain to or arise out of this MOU or the parties obligations or performance hereunder, will be governed by and determined in accordance with the substantive laws of the State of Ohio and the Federal laws of the United States, without giving effect to the conflict of law provisions thereof. Any dispute or claim that arises out of, relates to or pertains to this MOU or the parties' obligations or performance hereunder shall first be submitted to the MVRPC Executive Committee and The Dayton Foundation Board for resolution. If no resolution is agreed upon then the dispute or claim should be submitted to mediation where the parties shall in good faith attempt to resolve their dispute. The parties shall equally divide mediation fees, if any. If no settlement is achieved through mediation, or

if the parties cannot in good faith agree on a mediator, claims must then be resolved by way of arbitration, before a single arbitrator. The arbitration shall be held in Dayton, Ohio, with the arbitrator chosen and the arbitration proceedings conducted pursuant to the American Arbitration Association's Commercial Arbitration Rules.

Neither party shall be liable for or be required to indemnify the other party for any incidental, consequential, exemplary, special, punitive, or lost profit damages that arise in connection with this MOU, regardless of the form of action (whether in contract, tort, negligence, strict liability, or otherwise) and regardless of how characterized, even if such party has been advised of the possibility of such damages.

18. Integration:

This MOU represents the complete and exclusive statement of agreement respecting the subject matter hereof and supersedes and renders null and void any and all agreements and proposals (oral or written), understandings, representations, conditions, and other communications between the parties relating hereto and shall constitute the only valid binding and enforceable agreement between them. This MOU may be amended only by a subsequent writing signed by both parties that specifically refers to this MOU.

The Dayton Foundation

Mia M. Park

10/1/19

Dated

The Miami Valley Regional Planning Commission

Brian O. Martin

10/1/19

Dated

A RESOLUTION BY THE BOARD OF THE MIAMI VALLEY REGIONAL PLANNING COMMISSION IN SUPPORT OF THE APPLICATION TO THE U.S. ECONOMIC DEVELOPMENT ADMINISTRATION FOR FUNDS TO ADVANCE REGIONAL DISASTER RECOVERY.

WHEREAS, The Miami Valley Regional Planning Commission (MVRPC) is the designated leader of the Long-Term Community Disaster Recovery Network, part of the established National Disaster Recovery Framework (NDRF) for our region; and

WHEREAS, The Long Term Disaster Recovery Community Network led by MVRPC engages local governments to coordinate the application for, distribution of and progress reporting for disaster aid funding from multiple federal and state sources; and

WHEREAS, The central focus of Community Long-Term Recovery is the intentional and strategic incorporation of mitigation actions and inclusive, comprehensive planning in recovery decision making. This results in resiliency and preparedness for future disasters; and

WHEREAS, The federally declared disaster Memorial Day tornadoes impacted areas of Miami, Montgomery and Greene Counties which, prior to the incident, were already economically disadvantaged and now are in need of more significant resources; and

WHEREAS, MVRPC is seeking a grant in the amount of \$720,000.00 from the U.S. Economic Development Administration to fund a full-time Local Disaster Recovery Manager to serve all impacted counties; and

WHEREAS, the MVRPC Executive Director Brian O. Martin, AICP is designated as the authorized representative to sign the application, sign award documents and commit matching share funds; and

WHEREAS, The Dayton Foundation has committed in the form of a signed MOU to providing the twenty percent local match required for the grant and matching share funds are committed solely to this project in the MVRPC budget, are currently available and are not conditioned or encumbered in any way that would preclude their use consistent with the requirements of the award; and

NOW THEREFORE, BE IT RESOLVED, by the Board of Directors of the Miami Valley Regional Planning Commission that with the matching funds assured from the Dayton Foundation and the full support and cooperation from the three impacted member counties, the local funds required for the U.S. Economic Development Administration application for the Disaster Recovery Manager will be committed to the project for the period of performance and will not be conditioned or encumbered in any way that may preclude its use consistent with the requirements of EDA investment assistance.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: October 9, 2019
Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #19

Over the last few months MVRPC, GDRTA, Greene CATS and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.3, 5.1 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Transportation Performance Management

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to <https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety>.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

Starting on May 20, 2019, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for pavement condition, bridge condition, National Highway System (NHS) travel time reliability, freight travel time reliability and emissions reduction measures. In October 2018, MVRPC's Board of Directors adopted a resolution supporting ODOT's performance management targets for all the performance measures under each rule, applicable to the MVRPC MPO region, as outlined in the FAST Act. Ohio's targets reflect a review of historical data and trends for each performance measure. To aid in meeting those targets in the MVRPC Region, MVRPC



continues to plan, program, and fund projects that have a positive impact in achieving the targets set by the Ohio Department of Transportation (ODOT).

Pavement Condition

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 8 projects assist in improving pavement conditions on the NHS. All 8 projects are applicable only to the non-interstate NHS pavements, and are funded with STP funds. The total cost of these 8 projects is nearly \$12.3 million, which includes all phases of the projects and all funding sources. In addition to these projects, there are 17 pavement condition improvement projects with a total cost of \$46.3 million on the interstate system and 18 pavement condition improvement projects with a total cost of nearly \$19.2 million on the non-Interstate NHS system that are funded with ODOT controlled funds.

Bridge Condition

There are currently no bridge improvement projects on the NHS funded with MVRPC regionally controlled funds. There are 54 bridge improvement projects with a total cost of \$82.7 million on the NHS that are funded with ODOT controlled funds.

NHS Travel Time Reliability

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 3 projects assist in improving travel time reliability on the NHS. All 3 projects are applicable only to the non-interstate NHS. The total cost of these projects funded with STP and CMAQ funds is a little over \$6.7 million, which includes all phases of the projects and all funding sources. In addition to these projects, there might be additional travel time reliability improvement projects on the interstate system or projects with a larger scope on the non-interstate NHS as a part of ODOT funded TIP projects. Such projects tend to require larger investments, and are typically funded by ODOT.

Freight Travel Time Reliability

There are currently no freight travel time reliability improvement projects funded with MVRPC regionally controlled funds. Freight travel time reliability improvement projects are only applicable to the interstate system of the NHS, and might exist as a part of ODOT funded TIP projects. Since State DOTs have jurisdiction over the interstate system, and since such projects tend to require larger investments, they are typically funded by ODOT.

CMAQ Project Emissions Reduction

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 27 projects are MVRPC CMAQ-funded projects that would assist in reducing on-road mobile source emissions in the MVRPC MPO region. The cost of these 27 projects is nearly \$40 million, which includes all phases of the projects and all funding sources. An additional 4 projects, with a total cost of nearly \$53.6 million, are funded through ODOT's CMAQ program.



The table below summarizes the number of projects and their total cost under each performance management rule.

| Rule | No. of Projects | Total Cost |
|--|-----------------|----------------|
| Pavement Condition | 43 | \$77.8 million |
| Bridge Condition | 54 | \$82.7 million |
| NHS Travel Time Reliability | 3 | \$6.7 million |
| Freight Travel Time Reliability | 0 | N/A |
| CMAQ Emissions Reduction – MVRPC | 27 | \$40 million |
| CMAQ Emissions Reduction – ODOT CMAQ | 4 | \$53.6 million |
| Total CMAQ Emissions Reduction | 31 | \$93.6 million |

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.3, 5.1 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

| | Typical Fed./Local Share |
|--|-----------------------------|
| BR -Bridge Replacement and Rehabilitation | 80/20 |
| EAR -Federal Earmark, Specific Source Undetermined at this Time | Varies |
| f-5307 -Urbanized Area Formula Grant | 80/20 |
| f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities | 80/20 |
| f-5337 -State of Good Repair Program | 80/20 |
| f-5339 -Bus and Bus Facilities Formula Program | 80/20 |
| HSIP -Highway Safety Improvement Program | 90/10 |
| IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation) | 90/10 |
| NH -National Highway System | 80/20 |
| NHPP -National Highway Performance Program | 80/20 |
| OTH -Other | Varies |
| SPR -Federal State Planning and Research | 80/20 |
| SRTS -Safe Routes to School | 100 |
| STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside) | 80/20 |
| STD -Surface Transportation Program (ODOT Allocation) | 80/20 |
| TRAC -Transportation Review Advisory Council | Varies |

Federal Allocation of MVRPC Funds

| | Fed./Local Share |
|--|------------------|
| CMAQ -Congestion Mitigation and Air Quality | Varies |
| STP -Surface Transportation Program | Varies |
| TA -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies |
| TE -Surface Transportation Program (Transportation Enhancement Set-aside) | Varies |

Other Funding Sources

| | Other/Local Share |
|---|-------------------|
| CDBG -Community Development Block Grant | Varies |
| LOCAL -Local Funds | 0/100 |
| ODOD -Ohio Department of Development | Varies |
| OPWC -Issue 2/LTIP | 80/20 |
| STATE -ODOT State Funds | 0/100 |

ELLIS - ODOT's Project Monitoring Database
 TELUS - MVRPC's Project Monitoring Database

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

| | | | | | | | | | |
|--|--|---------------------|-------------------|---------------|---------|-----------------|---------|------------------------------|--|
| COUNTY, ROUTE, SECTION: GRE040-00.99 | | | ODOT PID # 103590 | | | MVRPC # 1918.6 | | PROJECT SPONSOR: Beavercreek | |
| DESCRIPTION: Kemp Road from Grange Hall Road to Hanes Road-Expansion of the fiber optic signal network to connect the Kemp at Hanes, Kemp at Turnbull and Kemp at Grange Hall intersections to the City's network. The project will also include traffic signal upgrades and the reconstruction of the existing traffic signal at Kemp Road and Turnbull Road. | | | | | | | | | |
| COMMENTS : Increased Local construction funds to reflect changes in Ellis. | | | | | | | | | |
| TOTAL COST (000): \$837 | | LET TYPE: Local-let | | A.Q. : Exempt | | LRTP GOAL: G2-3 | | | |
| PHASE | | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | |
| ENG | | STATE | \$15 | | | | | | |
| ROW | | STATE | \$2 | | | | | | |
| ENG | | LOCAL | | \$60 | | | | | |
| CON | | LOCAL | | | | \$331 | | | |
| CON | | STP | | | | \$429 | | | |
| | | | | | | | | | |

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| | | | | | | | | | |
|--------------------------------|--------------|--|------------------|-------------------|----------------|----------------|-------------------|-------------------------|-------------|
| COUNTY, ROUTE, SECTION: | | MOT - Clio Road Resurfacing, Ph.1 | | ODOT PID # | 105951 | MVRPC # | 2053.3 | PROJECT SPONSOR: | Centerville |
| DESCRIPTION: | | Clio Road from Bigger Road to Wilmington Pike-Resurfacing including partial depth replacement of the entire surface of the roadway in addition to isolated curb and sidewalk repair. | | | | | | | |
| COMMENTS : | | Construction moved up to SFY2020 from SFY2021 based on request from project sponsor. | | | | | | | |
| TOTAL COST (000): | | \$673 | LET TYPE: | Local-let | A.Q. : | Exempt | LRTP GOAL: | G2-2 | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | |
| | ENG | STATE | | | \$8 | | | | |
| | CON | LOCAL | | | | \$206 | | | |
| | CON | STP | | | | \$459 | | | |
| | | | | | | | | | |

| | | | | | | | | | | |
|---|--|---------|--------------|---------|-------------|---------|---------|--------|------------------|-----------------|
| COUNTY, ROUTE, SECTION: | | | MOT070-07.08 | | ODOT PID # | 97795 | MVRPC # | 1621.5 | PROJECT SPONSOR: | ODOT District-7 |
| DESCRIPTION: Kimmel Road over I-70-Replace bridge deck, convert to semi-integral abutments and patch structure. | | | | | | | | | | |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis. | | | | | | | | | | |
| TOTAL COST (000): | | \$2,171 | LET TYPE: | | Traditional | A.Q. : | | Exempt | LRTP GOAL: G2-2 | |
| PHASE | | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | |
| ENG | | NHPP | \$576 | | | | | | | |
| ENG | | STATE | \$88 | | | | | | | |
| ENG | | STATE | \$166 | | | | | | | |
| ENG | | NHPP | \$13 | | | | | | | |
| ENG | | STATE | \$1 | | | | | | | |
| CON | | NHPP | | | | \$1,061 | | | | |
| CON | | STATE | | | | \$265 | | | | |
| | | | | | | | | | | |

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| | | | | | | | | |
|---|--|-------|-----------------------|---------|----------------|---------|----------------------------------|---------|
| COUNTY, ROUTE, SECTION: MOT235-00.22L | | | ODOT PID # 99860 | | MVRPC # 1749.5 | | PROJECT SPONSOR: ODOT District-7 | |
| DESCRIPTION: SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces. | | | | | | | | |
| COMMENTS : Decreased Federal and increased State construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$4,201 | | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | | NHPP | \$195 | | | | | |
| ENG | | STATE | \$122 | | | | | |
| ENG | | NHPP | | \$267 | | | | |
| ENG | | STATE | | \$67 | | | | |
| ENG | | NHPP | | | \$57 | | | |
| ENG | | STATE | | | \$14 | | | |
| CON | | NHPP | | | | | | \$2,434 |
| CON | | STATE | | | | | | \$1,043 |
| | | | | | | | | |

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| | | | | | | | | |
|--|--------------|------------------------------|--------------|--------------------------|-----------------------|---|----------------|---------------|
| COUNTY, ROUTE, SECTION: D07 - BH FY19 - SLI-032 | | | | ODOT PID # 101851 | MVRPC # 1850.5 | PROJECT SPONSOR: ODOT District-7 | | |
| DESCRIPTION: Various bridges in District 7-Bridge repair project to include patching, rebuilding and sealing elements of the structure. | | | | | | | | |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$1,150 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| | ENG | STATE | \$50 | | | | | |
| | CON | NHPP | | | | \$851 | | |
| | CON | STATE | | | | \$220 | | |
| | CON | STD | | | | \$29 | | |
| | | | | | | | | |

| | | | | | | | | |
|---|--------------|------------------------------|--------------|--------------------------|-----------------------|---|----------------|---------------|
| COUNTY, ROUTE, SECTION: MOT725-00.00 - SLI-032 | | | | ODOT PID # 102983 | MVRPC # 2215.3 | PROJECT SPONSOR: ODOT District-7 | | |
| DESCRIPTION: SR 725 from the Preble/Montgomery County line to the Germantown west corporation limit-Microsurface the existing roadway. | | | | | | | | |
| COMMENTS : New project. | | | | | | | | |
| TOTAL COST (000): \$447 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| | ENG | STATE | | | \$11 | | | |
| | CON | STATE | | | | \$87 | | |
| | CON | STD | | | | \$349 | | |
| | | | | | | | | |

| | | | | | | | | |
|---|--------------|------------------------------|--------------|--------------------------|-----------------------|---|----------------|---------------|
| COUNTY, ROUTE, SECTION: MIA036/048-04.61/16.88 - SLI-032 | | | | ODOT PID # 105367 | MVRPC # 2180.3 | PROJECT SPONSOR: ODOT District-7 | | |
| DESCRIPTION: US 36 from the Covington east corp limit to the Piqua west corp limit; SR 48 from SR 185 to West Miami Shelby Road-Resurfacing. | | | | | | | | |
| COMMENTS : Project cancelled. | | | | | | | | |
| TOTAL COST (000): \$1,385 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| | ENG | STATE | | | \$103 | | | |
| | CON | STATE | | | | | \$256 | |
| | CON | STD | | | | | \$1,026 | |
| | | | | | | | | |

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| | | | | | | | | |
|---|-------------|------------------------------|----------------|--------------------------|-----------------------|---|---------------|--|
| COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY20/21 - SLI-032 | | | | ODOT PID # 107953 | MVRPC # 2118.8 | PROJECT SPONSOR: ODOT District-7 | | |
| DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping. | | | | | | | | |
| COMMENTS : Decreased State construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$261 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | |
| ENG | STATE | | \$18 | | | | | |
| CON | STATE | | | | \$243 | | | |
| | | | | | | | | |

| | | | | | | | |
|--|-------|-----------------------|---------|-------------------|----------------|----------------------------------|--------|
| COUNTY, ROUTE, SECTION: MIA036/041-04.61/12.90 - SLI-032 | | | | ODOT PID # 109713 | MVRPC # 2173.3 | PROJECT SPONSOR: ODOT District-7 | |
| DESCRIPTION: US 36 from the Covington east corp limit to the Piqua west corp limit; SR 41 from the Covington East corp limit to the Troy West corp limit-Resurface the existing roadway with asphalt concrete. | | | | | | | |
| COMMENTS : Updated project name and description and increased State construction fund to reflect changes in Ellis. | | | | | | | |
| TOTAL COST (000): \$1,941 | | LET TYPE: Traditional | | A.Q. : Exempt | | LRTP GOAL: G2-2 | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | STATE | | | \$15 | | | |
| CON | STATE | | | | | \$1,925 | |
| | | | | | | | |

| COUNTY, ROUTE, SECTION: MOT - Taylorsville Park Paving - SLI-099 | | | | ODOT PID # 110269 | MVRPC # 2183.3 | PROJECT SPONSOR: Five Rivers Metro Parks | | |
|---|-------|------------------------------|----------------------|--------------------------|-----------------------|---|--------|--|
| DESCRIPTION: Taylorsville MetroPark-Asphalt overlay, pavement repairs and other roadway items to the reservable area main drive and lots and south park main drive and lots. | | | | | | | | |
| COMMENTS : Decreased State construction funds to reflect changes in Ellis. | | | | | | | | |
| TOTAL COST (000): \$304 | | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2 | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | |
| ENG | STATE | | | \$6 | | | | |
| CON | STATE | | | | \$298 | | | |
| | | | | | | | | |

| | | | | | | | |
|---|------|-------------------|---------|-------------------|----------------|----------------------------------|--------|
| COUNTY, ROUTE, SECTION: MOT074-06.05/07.39 - SLI-015 | | | | ODOT PID # 111114 | MVRPC # 2212.4 | PROJECT SPONSOR: ODOT District-7 | |
| DESCRIPTION: Woodman Drive from Springfield Street to Airway Road-Safety study. | | | | | | | |
| COMMENTS : New project. | | | | | | | |
| TOTAL COST (000): \$42 | | LET TYPE: Non-let | | A.Q. : Exempt | | LRTP GOAL: G1 | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | HSIP | | | | \$42 | | |
| | | | | | | | |

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| | | | | | | | |
|---|-------------|--------------------------|----------------|--------------------------|-----------------------|--------------------------------|---------------|
| COUNTY, ROUTE, SECTION: MOT - Dayton Children's SRTS Coordinator - SLI-024 | | | | ODOT PID # 111204 | MVRPC # 2211.7 | PROJECT SPONSOR: Dayton | |
| DESCRIPTION: Dayton Children's Hospital-Funding for local coordinator. | | | | | | | |
| COMMENTS : New project. | | | | | | | |
| TOTAL COST (000): \$60 | | LET TYPE: Non-let | | A.Q. : Exempt | | LRTP GOAL: G2-1 | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| CON | SRTS | | | | \$60 | | |
| | | | | | | | |

| | | | | | | | |
|--|-------------|--------------------------|----------------|--------------------------|-----------------------|---|---------------|
| COUNTY, ROUTE, SECTION: MOT - Market Street RSA - SLI-015 | | | | ODOT PID # 111210 | MVRPC # 2213.4 | PROJECT SPONSOR: ODOT District-7 | |
| DESCRIPTION: Market Street in Germantown-Road safety audit. | | | | | | | |
| COMMENTS : New project. | | | | | | | |
| TOTAL COST (000): \$17 | | LET TYPE: Non-let | | A.Q. : Exempt | | LRTP GOAL: G1 | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | HSIP | | | | \$17 | | |
| | | | | | | | |

| | | | | | | | | |
|--|-------|-------------------|---------|---------------|---------|---------------|--------|----------------------------------|
| COUNTY, ROUTE, SECTION: MOT049-06.41 - SLI-015 | | | | ODOT PID # | 111291 | MVRPC # | 2214.4 | PROJECT SPONSOR: ODOT District-7 |
| DESCRIPTION: Intersection of Salem Avenue and East Westbrook Road-Road safety audit. | | | | | | | | |
| COMMENTS : New project. | | | | | | | | |
| TOTAL COST (000): \$17 | | LET TYPE: Non-let | | A.Q. : Exempt | | LRTP GOAL: G1 | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | |
| ENG | HSIP | | | | \$15 | | | |
| ENG | STATE | | | | \$2 | | | |
| | | | | | | | | |

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|-----------------------------|--------------------------|---|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|--------------------|
| 93489 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add peak service on E./W. Xenia & Xenia-Dayton route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2019 | \$567,222 |
| 93489 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add peak service on E./W. Xenia & Xenia-Dayton route | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$141,806 |
| Total----> | | | | | | | | | | | | | \$709,028 |
| 93494 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add evening service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2019 | \$435,456 |
| 93494 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add evening service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$108,864 |
| Total----> | | | | | | | | | | | | | \$544,320 |
| 93495 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add weekend service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2019 | \$498,480 |
| 93495 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add weekend service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$124,620 |
| Total----> | | | | | | | | | | | | | \$623,100 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2018 | \$950,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2018 | \$90,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2018 | \$950,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2019 | \$950,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2019 | \$90,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$950,000 |
| Total----> | | | | | | | | | | | | | \$3,980,000 |
| 104325 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$450,000 |
| 104325 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2018 | \$112,500 |
| Total----> | | | | | | | | | | | | | \$562,500 |
| 104326 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$450,000 |
| 104326 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2019 | \$112,000 |
| Total----> | | | | | | | | | | | | | \$562,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2020 | \$1,000,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2020 | \$90,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2020 | \$910,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2021 | \$1,000,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2021 | \$90,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2021 | \$910,000 |
| Total----> | | | | | | | | | | | | | \$4,000,000 |
| 104488 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$340,000 |
| 104488 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2020 | \$85,000 |
| 104488 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$192,000 |
| 104488 | MVRPC | Greene County Transit Board | 11.7A.00 | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2020 | \$48,000 |
| Total----> | | | | | | | | | | | | | \$665,000 |
| 104489 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$450,000 |
| 104489 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | General Revenue Fund | 2021 | \$112,000 |
| Total----> | | | | | | | | | | | | | \$562,000 |

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|------------|-------|---|------------------|---|-----------------------|---------|-------------|------|------|---------------|----------------------------|------|--------------|
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$2,900,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$725,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$1,600,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$5,625,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$2,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$500,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2019 | \$3,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$750,000 |
| Total----> | | | | | | | | | | | | | \$6,250,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$200,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$50,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$200,000 |
| 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$1,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$1,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2018 | \$2,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$1,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$3,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2019 | \$3,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2019 | \$2,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$2,000,000 |
| Total----> | | | | | | | | | | | | | \$15,000,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$400,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$400,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$200,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$400,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2019 | \$400,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2019 | \$200,000 |
| Total----> | | | | | | | | | | | | | \$2,000,000 |
| 89993 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$200,000 |
| 89993 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$200,000 |
| 89993 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$100,000 |
| 89993 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | | | | |

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|----------------------|-------|---|--------------------------------|--------------------------------|-----------------------|----------|-------------|------|------|---------------|----------------------------|------|---------------------|
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$100,000 |
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Local | Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$25,000 |
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$100,000 |
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Local | Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$25,000 |
| Total----> | | | | | | | | | | | | | \$250,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2018 | \$4,316,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$884,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 of 15 | Replacement DM-ETB Buses 85/15 | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - ODOT OTPPP Transfer | 2019 | \$4,420,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 of 15 | Replacement DM-ETB Buses 85/15 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$780,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 6 of 15 | Replacement DM-ETB Buses 100/0 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2019 | \$8,314,706 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 6 of 15 | Replacement DM-ETB Buses 100/0 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | TDC's Awarded | 2019 | \$0 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 5 of 15 | Replacement DM-ETB Buses 85/15 | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities 5339b | 2019 | \$5,725,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 5 of 15 | Replacement DM-ETB Buses 85/15 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$1,025,000 |
| Total----> | | | | | | | | | | | | | \$25,464,706 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$10,500,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2018 | \$10,500,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2018 | \$750,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$5,437,500 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$8,000,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2019 | \$5,250,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2019 | \$750,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$3,500,000 |
| Total----> | | | | | | | | | | | | | \$44,687,500 |
| 98243 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 3 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2018 | \$3,486,000 |
| 98243 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 3 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$1,041,273 |
| Total----> | | | | | | | | | | | | | \$4,527,273 |
| 98754 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$80,000 |
| 98754 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$82,000 |
| Total----> | | | | | | | | | | | | | \$162,000 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 10 | Replacement 40' Buses - 80/20 | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$3,720,000 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 14 | Replacement 40' Buses - 80/20 | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - ODOT OTP3 Transfer | 2018 | \$5,083,252 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 10 | Replacement 40' Buses - 50/50 | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities 5339b | 2018 | \$2,325,000 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 34 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$4,525,813 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 10 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$3,680,000 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 10 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2019 | \$920,000 |
| Total----> | | | | | | | | | | | | | \$20,254,065 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 10 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$540,000 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 10 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2018 | \$135,000 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 4 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$240,000 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 4 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2019 | \$60,000 |
| Total----> | | | | | | | | | | | | | \$975,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 2 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$80,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 2 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2018 | \$20,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 12 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$384,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 12 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2019 | \$96,000 |
| Total----> | | | | | | | | | | | | | \$580,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$40,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2018 | \$10,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$0 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Local Contributions | 2019 | \$0 |
| Total----> | | | | | | | | | | | | | \$50,000 |
| 103286 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 Federal - Qty 3 | 30' Replacement Buses | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - MVRPC | 2018 | \$984,000 |
| 103286 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 Federal - Qty 1 | 30' Replacement Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$456,000 |
| 103286 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 Local - Qty 4 | 30' Replacement Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2018 | \$360,000 |
| Total----> | | | | | | | | | | | | | \$1,800,000 |
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$1,600,000 |
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$400,000 |
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$1,600,000 |
| 104287 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2021 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$4,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$8,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2020 | \$8,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2020 | \$0 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | State | GRF | 4EG5 | Transit | General Revenue Fund | 2020 | \$2,093,160 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,906,840 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$8,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2021 | \$5,250,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2021 | \$750,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2021 | \$3,500,000 |
| Total----> | | | | | | | | | | | | | \$37,500,000 |

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|------------|-------|---|------------------|---|-----------------------|---------|-------------|------|------|---------------|----------------------------|------|--------------|
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$4,000,000 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,000,000 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$2,000,000 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$500,000 |
| Total----> | | | | | | | | | | | | | \$7,500,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$50,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$200,000 |
| 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$50,000 |
| Total----> | | | | | | | | | | | | | \$500,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$2,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$2,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2020 | \$1,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,250,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$1,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$1,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2021 | \$1,000,000 |
| 104301 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$750,000 |
| Total----> | | | | | | | | | | | | | \$10,000,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$100,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$200,000 |
| 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$100,000 |
| Total----> | | | | | | | | | | | | | \$1,000,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Local | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$400,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$800,000 |
| 104303 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Local | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$400,000 |
| Total----> | | | | | | | | | | | | | \$4,000,000 |
| 104304 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 Federal | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104304 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 Federal | Support Vehicles</ | | | | | | | | | |

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|--------------------|-------|---|---------------------------|--|-----------------------|-----------|-------------|------|------|---------------|----------------------------|------|---------------------|
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$7,040,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,760,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$7,040,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,760,000 |
| Total--> | | | | | | | | | | | | | \$17,600,000 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2020 | \$0 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$0 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2021 | \$4,160,000 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,040,000 |
| Total--> | | | | | | | | | | | | | \$5,200,000 |
| 104317 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$80,000 |
| 104317 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$82,000 |
| Total--> | | | | | | | | | | | | | \$162,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 4 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$240,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 4 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$60,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$480,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$120,000 |
| Total--> | | | | | | | | | | | | | \$900,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$128,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$32,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$128,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$32,000 |
| Total--> | | | | | | | | | | | | | \$320,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$40,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$10,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$40,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$10,000 |
| Total--> | | | | | | | | | | | | | \$100,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2018 | \$30,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2019 | \$30,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$50,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$30,000 |
| Total--> | | | | | | | | | | | | | \$700,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2020 | \$100,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$100,000 |
| Total--> | | | | | | | | | | | | | \$1,000,000 |
| 106439 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Federal - Qty 12 | Replacement 30' - 35' Circulator Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2021 | \$4,920,000 |
| 106439 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Local - Qty 12 | Replacement 30' - 35' Circulator Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,230,000 |
| Total--> | | | | | | | | | | | | | \$6,150,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2018 | \$21,500 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2019 | \$21,500 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$100,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$25,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$21,500 |
| Total--> | | | | | | | | | | | | | \$447,500 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Local Contributions | 2018 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Local Contributions | 2019 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Local Contributions | 2020 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTF | TOTH | Transit | Local Contributions | 2021 | \$250,000 |
| Total--> | | | | | | | | | | | | | \$2,000,000 |
| 106791 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 5 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | Transit | CMAQ - ODOT DERG Transfer | 2018 | \$1,805,440 |
| 106791 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 5 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTF | TOTH | Transit | Dedicated Local Tax | 2018 | \$451,360 |
| Total--> | | | | | | | | | | | | | \$2,256,800 |

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|--------------------|-------|---|--------------------------|--|-----------------------|---------|-------------|------|------|---------------|---------------------------|------|---------------------|
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2020 | \$5,498,750 |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,126,250 |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2021 | \$5,498,750 |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,126,250 |
| Total--> | | | | | | | | | | | | | \$13,250,000 |
| 107923 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Federal - Qty 7 | Replacement 30' - 40' Circulator Buses | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - MVRPC | 2020 | \$2,870,000 |
| 107923 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Local - Qty 7 | Replacement 30' - 40' Circulator Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$717,500 |
| Total--> | | | | | | | | | | | | | \$3,587,500 |
| 109536 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 3 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | Transit | CMAQ - ODOT DERG Transfer | 2020 | \$1,125,192 |
| 109536 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 3 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTD | TOTH | Transit | Dedicated Local Tax | 2020 | \$281,298 |
| Total--> | | | | | | | | | | | | | \$1,406,490 |



RESOLUTION AMENDING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, GDRTA, Greene CATS and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #19** to the SFY2018-SFY2021 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MIAMI VALLEY

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: October 17, 2019
Subject: FTA Section 5310 Program of Projects 2019 Allocations

Beginning in FY 2013, The Federal Transit Administration's (FTA) redesigned the Section 5310 Program, known as Enhanced Mobility of Seniors and Individuals with Disabilities. Section 5310 became a regionally-managed program, with an annual regional allocation. MVRPC was named the Designated Recipient of those funds by the Governor, and, with the assistance of GDRTA, now administers the program in the Dayton Urbanized Area. Section 5310 primarily funds capital projects (vehicles) to be operated by nonprofit or transit agencies to provide supplemental transportation to seniors and individuals with disabilities. Other uses of these funds include preventive maintenance for those vehicles, Mobility Management, and completion of pedestrian infrastructure, if it makes transit more accessible to people with disabilities. Certain operations expenses are also eligible.

The Miami Valley Region was allocated \$749,700 for Federal Fiscal Year 2019. Regional priorities were identified by MVRPC staff and the Human Services Transportation Coordination Council and requests for funding were solicited from nonprofit agencies, transit agencies and local bodies. Top priority was given to replacing existing 5310 vehicles that have exceeded the useful life criteria as defined by the FTA and in accordance with the MVRPC Transit Asset Management Plan. The second priority was to expand the fleets of currently participating agencies in order to provide more transportation to the target populations.

MVRPC received vehicle applications from three (3) currently participating entities for a total six (6) vehicles and two (2) agencies seeking Mobility Management funds. Funding is recommended to fund seven (7) vehicles for additional agencies who participate in the application process throughout the year, accessibility improvements and expanded mobility trips provided by Greater Dayton Regional Transit Authority. In addition, funding is recommended to extend the Mobility Management position in Greene County. See attached Program of Projects for detailed descriptions of requests. A competitive selection process was conducted.

Comments on the Program of Projects were accepted from September 3 through October 3, 2019 and two public meetings were held on September 24 and 26, 2019. Six individuals attended the meetings. There were no comments received. MVRPC staff responded to a request for additional information.



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A resolution adopting the attached Program of Projects and authorizing the submission of a grant application to the Federal Transit Administration is attached for your review:

Attachments:

1. Program of Projects recommended for funding
2. Map agency/vehicle locations which would be funded with this request
3. Resolution adopting the proposed Program of Projects – RESOLUTION TO ADOPT THE PROGRAM OF PROJECTS TO BE FUNDED WITH THE METROPOLITAN PLANNING AREA'S FY 2019 SECTION 5310 ALLOCATIONS

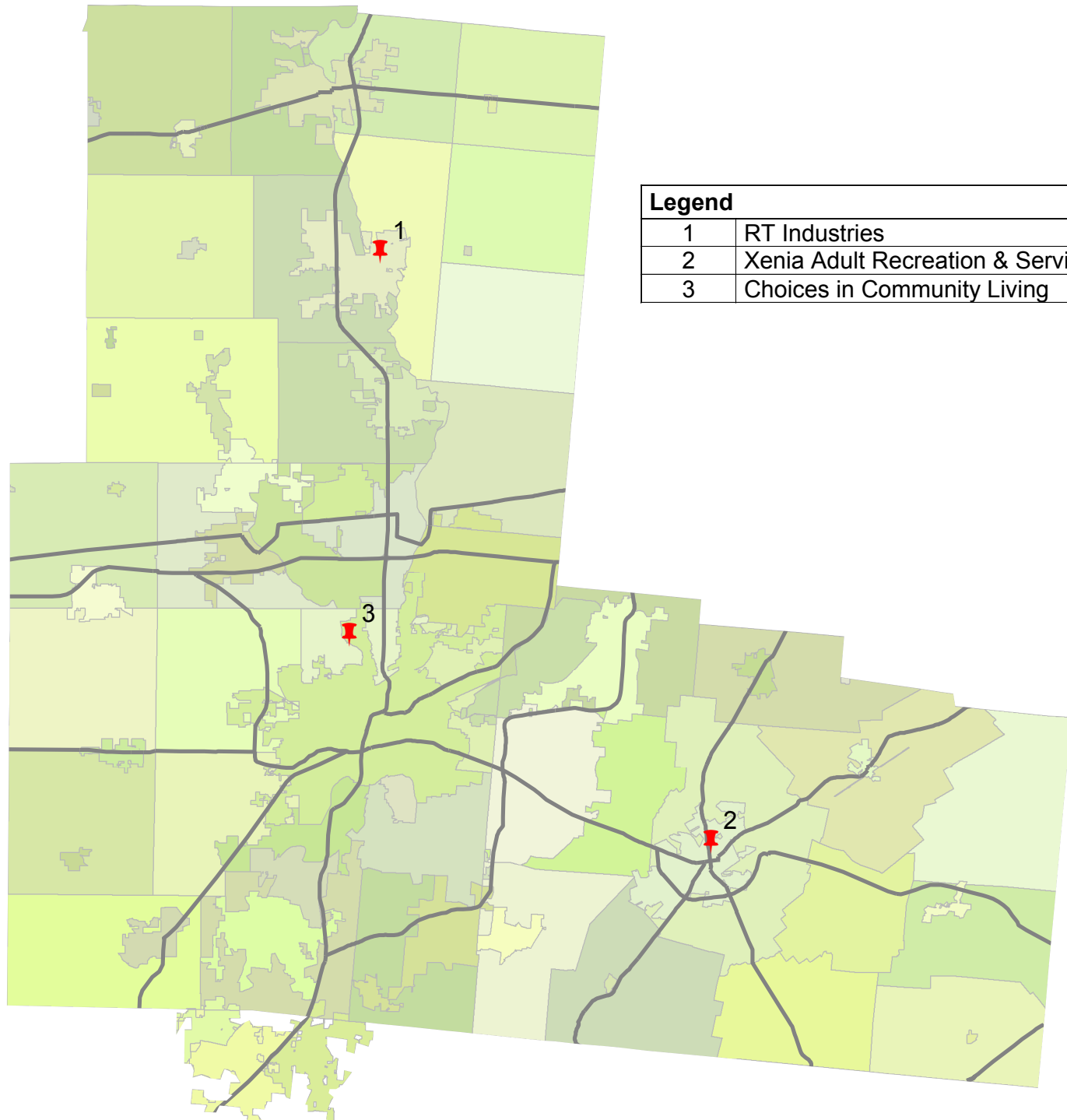
FTA Sec 5310 Allocation of Funds - Updated Draft Program of Projects FFY2019

| Agency | Project Description | Vehicle Type | Requested | | | Recommended | |
|----------------------------------|---|--------------|-----------|---|---------------|-------------|---------------|
| | | | Quantity | Total Project Cost (Vehicles w/ Vinyl Seat) | Federal Share | Quantity | Federal Funds |
| MVRPC | Administration Funding 10% of allocation | | | \$74,970.00 | \$74,970.00 | | \$74,970.00 |
| GreeneCATS | Mobility Manager, 1 year funding (Priority 1) for coordination work. | | 1 | \$50,000.00 | \$40,000.00 | 1 | \$40,000.00 |
| Choices in Community Living | One large accessible vehicle to replace an older vehicle that has outlived its useful life (Priority 1) Agency provides service to individuals with developmental disabilities participating in daily community activities or special events and attending various adult day programs. | LTV | 1 | \$76,656.00 | \$61,324.80 | 1 | \$61,324.80 |
| Golden Age Senior Citizens, Inc. | One small accessible vehicle to expand (Priority 2) service to the aging and disabled. Primary trips needs are for medical and out of town trips. | MMV | 1 | \$36,985.00 | \$29,588.00 | 1 | \$29,588.00 |
| RT Industries | Four small accessible vehicles to expand service to individuals with developmental disabilities and seniors. Vehicles would allow individuals more opportunities to seek employment, recreational activities and to volunteer. (Priority 2) | MMV | 4 | \$147,940.00 | \$118,352.00 | 1 | \$29,588.00 |

FTA Sec 5310 Allocation of Funds - Updated Draft Program of Projects FFY2019

| Agency | Project Description | Vehicle Type | Requested | | | Recommended | |
|------------------|--|--------------|-----------|---|---------------|-------------|---------------|
| | | | Quantity | Total Project Cost (Vehicles w/ Vinyl Seat) | Federal Share | Quantity | Federal Funds |
| GDRTA | Modified mini vans - small accessible vehicles that seat four (4) ambulatory passengers and contain two (2) wheelchair slots. The vehicles can be available to qualified agencies through application process. | MMV | 2 | \$74,000.00 | \$59,200.00 | 2 | \$59,200.00 |
| GDRTA | Light transit vehicles - seat twelve (12) passengers and contain two (2) wheelchair slots. The vehicles can be available to qualified agencies through application process. | LTV | 5 | \$385,000.00 | \$308,000.00 | 5 | \$308,000.00 |
| GDRTA | Accessibility Improvements - increase number of wheelchair pads and sidewalk repairs identified in close proximity to bus stops. | | | \$150,000.00 | \$120,000.00 | | \$120,000.00 |
| GDRTA | Expand mobility trips - increase public transit service to elderly and disabled riders. Includes providing trips outside the 3/4 mile ADA eligibility guidelines and other programs to improve access to destinations. | | | \$12,730.00 | \$12,730.00 | | \$25,460.00 |
| SUM Totals | | | 14 | \$1,008,281.00 | \$824,164.80 | 11 | \$748,130.80 |
| | | | | | | | |
| Available Funds: | \$749,700 | | | | | Remainder | \$1,569.20 |

FTA 5310 Program FFY 2019 Requesting Agencies



| Legend | |
|--------|-----------------------------------|
| 1 | RT Industries |
| 2 | Xenia Adult Recreation & Services |
| 3 | Choices in Community Living |





RESOLUTION TO ADOPT THE PROGRAM OF PROJECTS TO BE FUNDED WITH THE METROPOLITAN PLANNING AREA'S FY2019 SECTION 5310 ALLOCATIONS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the Miami Valley Regional Planning Commission (MVRPC) was named by the Governor of Ohio as the Designated Recipient for the Enhanced Mobility for Seniors and Individuals with Disabilities program (Section 5310) for the Dayton Urbanized Area; and

WHEREAS, the federal surface transportation bill, the Fixing America's Surface Transportation Act (FAST Act) provides a regional allocation for the *Enhanced Mobility of Seniors and Individuals with Disabilities* program (Section 5310) to be administered by the United States Department of Transportation, Federal Transit Administration (FTA); and

WHEREAS, FTA regulations require that each urbanized area create a locally developed Coordinated Public Transit-Human Services Transportation Plan prior to the award of these funds and that original plan was adopted in 2008 with plan updates adopted in 2012 and 2019 by the Board of Directors of the Miami Valley Regional Planning Commission; and

WHEREAS, MVRPC staff, in consultation with the Regional Transportation Coordination Council and advocates for seniors and individuals with disabilities, has developed a program of projects to address the transportation needs of those populations that adheres to the guidelines of the Section 5310 program; and

WHEREAS, MVRPC held two public meetings to solicit comments on that draft program of projects; and MVRPC staff has now selected a program of projects recommended for funding with the Region's FY2019 *Enhanced Mobility of Seniors and Individuals with Disabilities* program allocation;

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission adopts the Program of Projects for the FY2019 allocations of the "Enhanced Mobility of Seniors and Individuals with Disabilities" program as described in Attachment 1, and authorizes the submission of an application to the Federal Transit Administration for the funding of those projects.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: October 7, 2019

Subject: Adoption of Resolution Supporting the FAST Act Performance Management Targets

The Fixing America's Surface Transportation Act (FAST Act) continues to place emphasis on the performance management approach first specified in the Moving Ahead for Progress in the 21st Century Act (MAP-21). It requires state DOTs, transit agencies, and MPOs to establish performance and outcome-based programs in several national priority areas.

While the various rules have different deadlines, generally, after a state DOT adopts targets for a particular rule, MPOs have 180 days from the date targets are established by a state to adopt their own targets or support the state's. The MPO deadline for adopting safety performance measure targets is February 27, 2020. MVRPC has decided to support the State's targets for the safety measures. Safety measures apply to all public roads and are adopted annually.

Exhibit 1 summarizes the safety measures and targets including the impact that a 2% annual reduction goal would have in the MVRPC area. The 2% reduction for CY 2020 represents an increase over CY 2018 and 2019 of 1%, due to Governor DeWine's focus on safety and associated increases in funding.

A resolution to support the FAST Act performance management targets as established by ODOT is attached and staff recommends its adoption.

Attachments:

1. Summary of Safety Performance Measures.
2. Resolution Supporting the FAST Act Performance Management Targets.

Exhibit 1: Summary of Safety Performance Measures.

| Safety Performance Measure | 2014-2018 Baseline State** | 2018 Target State** | 2020 Target* State | 2014-2018 Baseline MVRPC | 2020 Target* MVRPC | Met Target or Progress?** |
|--|----------------------------|---------------------|--------------------|--------------------------|--------------------|---------------------------|
| Number of Fatalities | 1,099 | 1,051 | 1,055 | 76.4 | 73.4 | No |
| Fatality Rate | 0.95 | 0.91 | 0.91 | 0.86 | 0.82 | No |
| Number of Serious Injuries | 8,692.2 | 9,033 | 8,348 | 611.8 | 587.6 | Yes |
| Serious Injury Rate | 7.51 | 7.92 | 7.21 | 6.89 | 6.61 | Yes |
| No. of Non-motorized Fatalities and Serious Injuries | 858.4 | 853 | 824 | 71.4 | 68.6 | Progress |

* Using a 2% annual reduction goal from baseline conditions.

** First determination of progress would be made at the State level only, comparing 2018 targets to 2018 actuals (based on 2014-2018 rolling average). ODOT currently estimates that it will meet the targets for number of serious injuries and injury rate and make significant progress towards the number of Non-motorized Fatalities and Serious Injuries.



RESOLUTION SUPPORTING THE FAST ACT PERFORMANCE MANAGEMENT TARGETS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami, and Montgomery Counties including the jurisdictions of Franklin, Carlisle, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning for the Dayton Metropolitan Area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) required State Departments of Transportation (DOTs) and MPOs to set targets for safety annually and the Fixing America's Surface Transportation (FAST Act) reaffirms this requirement; and

WHEREAS, the Ohio Department of Transportation had to report annual targets for safety measures by August 31st, 2019; and

WHEREAS, MPOs have 180 days to set targets following the above mentioned deadlines; and

WHEREAS, MVRPC working with the Ohio Department of Transportation (ODOT) has chosen to support ODOT's targets.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby supports ODOT's performance management targets as outlined in Exhibits 1 and agrees to plan and program projects that contribute to the achievement of such targets.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

