



MVRPC's Technical Advisory Committee (TAC) Meeting

LOCATION: Dayton Realtors, 1515 S. Main St., Dayton, OH 45409 **DATE/TIME:** Thursday, September 19, 2024 at 9:30 a.m.

All TAC participants are invited to stay for the **Climate Solutions Workshop** immediately following the meeting hosted by, Sustainable Solutions Group (SSG), our Climate Pollution Reduction Grant consultants. At the workshop you will:

- Learn about incentives for local governments and your residents from the Inflation Reduction Act of 2022 for climate/resilience projects,
- Discuss the opportunity to have a tailored local decarbonization pathway included for your community in the regional Comprehensive Climate Action Plan (CCAP), and
- Participate in a full group activity to help shape the Regional decarbonization scenarios/pathways for the CCAP.

This workshop is an opportunity to ensure your community's priorities and perspectives are included in the process of writing the CCAP for the Miami Valley. TAC delegates may invite other staff from their jurisdictions to attend CPRG Workshop

Meeting Agenda

				Est.	
	<u>Item</u>	<u>Topic</u>	<u>Pg</u>	Time	<u>Presenter</u>
	I.	Call to Order and Introductions		9:30	Stephanie Goff
*	II.	Approval of August 15, 2024 – Meeting Minutes	1	9:35	Stephanie Goff
	III.	Public Comment Period on Action Items		9:40	Stephanie Goff
	IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION	ITEM	IS	
*		A. Resolution 24-029: Recommended Adoption of Amendment #11 to MVRPC's SFY 2024-2027 Transportation Improvement Program (TIP)	4	9:45	Paul Arnold
	٧.	INFORMATION ITEMS			
*		A. Member Spotlight: Five Rivers MetroParks Update	19	10:10	Karen Hesser, Five Rivers MetroPark
*		B. FY2026 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC) Process	33	10:00	Brad Daniel
*		C. STP/CMAQ/TA/CR Project Application Process	35	9:50	Brad Daniel
*	VI.	EXECUTIVE DIRECTOR'S REPORT	61	10:25	Brian Martin
	VII.	ADJOURNMENT		10:30	Stephanie Goff

^{*} Attachment/ All Information is available on the MVRPC Committee Center
Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

NEXT MEETING: Thursday, October 17, 2024 at 9:30 a.m.

MIAMI VALLEY REGIONAL PLANNING COMMISSION TECHNICAL ADVISORY COMMITTEE MINUTES

Dayton Realtors 1515 S. Main Street, Dayton, OH 45409 August 15, 2024 9:30 AM

Members/ Alternates

Daniel Baker, Miami County Eng. Russ Bergman, City of Huber Heights Steve Bergstresser, City of Kettering Bonnie Buthker, Ohio EPA Chris Celek, Drive Electric Dayton Ken Collier, Greene County Transit Barry Conway, City of Franklin Chad Dixon, City of Springboro Andy Ehrhart, Beavercreek Township David Escobar, City of Dayton Tim Franck, Washington Township Vanessa Glotfelter, Montgomery County TID Stephanie Goff, Greene County Eng. Rap Hankins, Drive Electric Dayton Walt Hibner, CenterPoint Energy Paul Huelskamp, Miami County Eng. Manuel Jacobs. City of Fairborn Kenton Kiser, City of Piqua Jack Kuntz, City of Brookville Dominic Miller, City of Xenia Haley Myers, City of Fairborn Jim Pile, Xenia Township Jillian Rhoades, City of Troy Carrie Scarff, Five Rivers MetroParks Scott Schmid, ODOT District 7 Andy Shahan, Montgomery County Eng. Keith Smith, ODOT District 8 Pat Turnbull, City of Centerville

Larry Weissman, Montgomery County

Other Alternates/Guests

Lauren Alvarado, City of Moraine Bill Brock, CT Consultants Laura Estandia, Montgomery County Nathan Fischer, Woolpert Jay Hamilton, Mead & Hunt Elizabeth Keenan, City of Xenia Shawn Mason, American Structure Point Beth Moore, City of Riverside Sam Morton, Montgomery County TID Anne Rahall, TEC Engineering Casey Reichert, Choice One Hannah Remy, City of Beavercreek Sara Senger, TEC Engineering Jeff Wallace, Woolpert Aaron Wilson, The Ohio State University Cindy Yorkey, LJB

Staff

Paul Arnold
Serena Anderson
Elizabeth Baxter
Chanda Davis
Laura Dent
Savannah Diamond
Jessi Hansen
Leslie King
Matt Lindsay
Brian Martin
Elizabeth Whitaker
Megan Young

The Miami Valley Regional Planning Commission Technical Advisory Committee met on August 15, 2024 at 9:30 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTION

Chairperson Shahan called the meeting to order at 9:30 a.m. Self-introductions were made.

II. APPROVAL OF JULY 18, 2024 MEETING MINUTES

Mr. Hankins made a motion to approve the meeting minutes. Ms. Goff seconded the motion. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Resolution 24-024: Recommended Adoption of the Greater Region Mobility Initiative Transportation Coordination Plan Update 2024-2028

Ms. Anderson presented information on the updated Greater Region Mobility Initiative (GRMI) Transportation Coordination Plan for 2024-2028. Ms. Anderson provided an overview of the background of the plan and then shared highlights from each chapter of the plan. Next, Ms. Anderson shared details from the public participation meetings. She then opened the floor for questions and discussed the Boundaries of the GRMI initiative, actionable goals, and advocating for state funding. Lastly, Ms. Anderson stated that staff and the Regional Transportation Planning Organization (RTPO) Steering Committee recommend forwarding the Greater Region Mobility Initiative Transportation Coordination Plan Update 2024-2028 to the Board of Directors.

Mr. Collier made a motion to recommend forwarding to the Board of Directors for adoption. Ms. Scarff seconded the motion. The motion passed unanimously.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Resolution 24-025: Recommended Adoption of Amendment #10 to MVRPC's SFY2024-SFY2027 Transportation Improvement Program

Mr. Arnold referred to the tenth amendment to the SFY 2024-2027 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local jurisdiction projects and tables by county. He paused for any questions about the statewide line item project tables or any projects. Afterwards, Mr. Arnold noted staff recommends forwarding Amendment #10 to the SFY 2024-SFY 2027 Transportation Improvement Program to the Board of Directors.

Mr. Bergstresser made a motion to recommend forwarding to the Board of Directors for adoption. Mr. Turnbull seconded the motion. The motion passed unanimously.

B. IIJA Fund Availability Report and Project Solicitation Request

Mr. Arnold presented information on the IIJA Funds availability report and project solicitation. He noted MVRPC staff evaluates existing transportation planning requirements and suggests changes to the agency's federal funding Program Policies and Procedures from time to time. MVRPC uses this document to solicit for new projects. These Program Policies and Procedures require staff to provide an annual information report showing the status of regionally controlled federal transportation funds (Surface Transportation Program-STP, Congestion Mitigation/Air Quality-CMAQ, Transportation Alternatives-TA and Carbon Reduction-CR) for new projects. He then referred to an attached table showing \$27.5 million in regionally controlled federal funding are anticipated to be available from SFY 2025 – 2030 for the MPO. Lastly Mr. Arnold stated that staff recommends forwarding the solicitation request to the Board of Directors for approval.

Ms. Goff made a motion to recommend forwarding to the Board of Directors for approval. Mr. Conway seconded the motion. The motion passed unanimously.

C. Resolution 24-026: Updating MVRPC's Suballocated Funding Policy

Mr. Arnold presented information on the most recent updates to the MVRPC Suballocated Funding Policy. He explained that MVRPC's suballocated funding policies and procedures

were last updated in 2023 to include minor edits to reflect the availability of a resurfacing set aside, CMAQ funding. MVRPC staff has since determined that additional updates are necessary. He then showed the updates made in red text or strikethroughs in the policy document. He then opened the floor for questions and discussed the ADA work requirement. Lastly, Mr. Arnold stated staff recommends forwarding the updated policy to the Board of Directors for final approval.

Mr. Huelskamp made a motion to recommend forwarding to the Board of Directors for approval. Ms. Rhoades seconded the motion. The motion passed unanimously.

VI. INFORMATION ITEMS

A. Ohio Commuter Challenge with MVRPC's Rideshare Program

Ms. Henry provided information on MVRPC's Rideshare Program Ohio Commuter Challenge happening on September 9th – 22nd. She explained that MVRPC's Rideshare Program along with the other Gohio Commute partners are hosting the Ohio Commuter Challenge to encourage commuters to log their sustainable commute trips to win prizes. She then shared the website link https://www.mvrpc.org/transportation/drive-less-live-more that will connect to the statewide GohioCommute.com platform for participants to register and track their trips to earn a chance to win prizes. Lastly, Ms. Henry asked the TAC committee to help promote the contest.

B. Climate Change Action in the Miami Valley

Mr. Lindsay introduced Dr. Aaron Wilson, Assistant Professor – Ag Weather & Climate Field Specialist, The Ohio State University to present information on the <u>changing climate in the Miami Valley</u>. Dr. Wilson first shared the observed changes in Annual, Winter, and Summer temperature and precipitation and referenced the <u>5th National Climate Assessment</u>. He then shared information on the projected changes in average summer soil moisture by the midcentury in the Midwest. Next, he explained why the Miami Valley should take action and broke it down by care, cost and co-benefits. Lastly, Dr. Wilson opened the floor for questions and discussed resources offered and risk management.

VII. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin thanked the guest speaker, Dr. Wilson for his presentation. Mr. Martin then reviewed the August 2024 ED's Update:

- Reflecting on MVRPC's Journey with Dale Bertsch
- New American Community Survey Profiles Give Insight to the Region
- Regional Geographic Information System (GIS) Needs Assessment Survey Results
- Dayton Regional Green Sustainability Luncheon
- Grants and Funding Resources
- MiamiValleyGovJobs.org
- Upcoming MVRPC Meetings

VIII. ADJOURNMENT

Chairperson Shahan adjourned the meeting at 10:40 a.m.

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750

mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Dayton, Ohio 45402

Date: September 10, 2024

Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #11

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

000 = Unique Project Number	
Docimal Character - Subtype (as described below)	

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction

First Three Characters

- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

Engineer Association Controlled Funds	Fed./Local Share
	80/20 Varies 80/20 80/20 80/20 80/20 80/20 80/20 90/10
SRTS -Safe Routes to School STA -Surface Transportation Program (ODOT Transportation Alternatives Set-a STD -Surface Transportation Program (ODOT Allocation) TRAC -Transportation Review Advisory Council	100 side) 80/20 80/20 Varies

Federal Allocation of MVRPC Funds

Federal Allocation of ODOT or County

CMAQ	-Congestion Mitigation and Air Quality	Varies
CR	-Carbon Reduction	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS	-ODOT's Project Monitoring Database
SLI	-Statewide Line Item

TELUS -MVRPC's Project Monitoring Database



Typical

Fed./Local Share

Other/Local Share

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Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: CLI/GF	RE071-10.57/00.00			ODOT PID # 1005	61 MVRPC #	2783.3 PROJECT	SPONSOR: (ODOT District-8			
DESCRIPTION: I-71 from SR 134 in Clinton County to the east Greene County Line; Ramp at I-71 and SR 48 in Warren County-Resurfacing.											
COMMENTS: Decreased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$7,395 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	l Future				
	-		01 12021	02020	0. 12020	0202.	- ataro				
ENG	STATE	\$115									
CON	NHPP			\$6,552				-			
CON	STATE			\$728							

COUNTY, ROUTE, SECTION: GRE048-01.24 ODOT PID # 113665 MVRPC # 2401.7 PROJECT SPONSOR: Beavercreek											
DESCRIPTION: Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths.											
COMMENTS: Decreased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$2,701 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$4									
ROW	STATE	\$40									
ENG	LOCAL	\$60									
ROW	LOCAL	\$28									
CON	LOCAL			\$2,224							
CON	TA			\$345							



Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Greene County Projects

COUNTY, ROUTE, SECTION: GF	RE084/142/073-0.64/6.3	8/0.00		ODOT PID # 117	563 MVRPC #	2570.4 PROJECT	SPONSOR: Greene County				
DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.											
COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$3,726 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	HSIP		\$387								
ENG	LOCAL		\$43								
ENG	STATE		\$17				_				
ROW	STATE		\$40								
ENG	HSIP			\$38							
ENG	LOCAL			\$4							
CON	HSIP					\$2,286					
CON	LOCAL					\$911					

COUNTY, ROUTE, SECTION: GRE142-05.73 ODOT PID # 119318 MVRPC # 2687.7 PROJECT SPONSOR: Greene County											
DESCRIPTION: Dayton Xenia Road from Ankeney Road to School East Drive-Installation of a 10' multi-use path along the north side of the roadway.											
COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$429	TOTAL COST (000): \$429 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1										
Р	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
E	ENG	LOCAL	\$34								
C	CON	CR			\$182						
C	CON	LOCAL			\$213						

COUNTY, ROUTE, SECTION: GRE035-01.12 ODOT PID # 96680 MVRPC # 1943.8 PROJECT SPONSOR: ODOT District-8											
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.											
COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$7,802 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND PRIOF	SFY2024	SFY2025	SFY2026	SFY2027	Future					
	STATE \$166	37.12027	0.11000		5	1 00000					
LIVO	NHPP		\$6,119								
0014	STATE		1 ' '			·					
CON	STATE		\$1,516								



Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA571-06.38 ODOT PID # 119378 MVRPC # 2735.7 PROJECT SPONSOR: West Milton											
DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development. COMMENTS: Decreased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$2,079 L	TOTAL COST (000): \$2,079 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL	\$210									
ROW	LOCAL			\$11							
CON	CR				\$962						
CON	LOCAL				\$895		_				

COUNTY, ROUTE, SECTION:	MIA - Charleston Falls &	Big		ODOT PID # 120	899 MVRPC#	2819.3 PROJECT	SPONSOR: Miami Co. Park I	Dist.		
	Woods									
DESCRIPTION: At Charleston Falls and Garbry Big Woods Reserve in Miami County-Chip seal gravel parking overflow lot.										
COMMENTS: Increased State construction funds and decreased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$65 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PH	ASE FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CC	N LOCAL			\$11						
CC	N STATE			\$53						



Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

, , -	Woodman Drive struction			ODOT PID # 1150	003 MVRPC #	2431.2 PROJECT	SPONSOR: Riverside				
DESCRIPTION: Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35. COMMENTS: Increased Federal HSIP and Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$7,231 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
ENG	STATE	\$23									
ENG	LOCAL		\$435								
CON	CR			\$847							
CON	HSIP			\$471							
CON	LOCAL			\$2,572							
ROW	LOCAL			\$15							
CON	STP			\$2,868							

DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, bike paths, roundabout and upgrade traffic signal. COMMENTS: Updated project description to reflect changes in Ellis. \$23,455,736 TRAC funding for construction uncommitted at this time.										
TOTAL COST (000): \$25,456 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G3										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	LOCAL	\$184							
	ENG	STD	\$738							
	ENG	LOCAL		\$181						
	ENG	STD		\$725						
	ENG	LOCAL			\$34					
	ENG	STD			\$137					
	CON	TRAC					\$23,456			

ODOT PID # 115795 MVRPC # 2478.2



COUNTY, ROUTE, SECTION:

MOT - DIA Northeast Logistics

PROJECT SPONSOR: Montgomery County

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT83	35-02.57			ODOT PID # 116	922 MVRPC#	2556.5 PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: SR 835 approximately 1	1,100' west of the M	ontgomery/Gree	ne County Line-l	Bridge replacement.							
COMMENTS: Increased Federal and	State PE funds in S	FY2025 to reflec	t changes in Ellis	3.							
TOTAL COST (000): \$3,969 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
ENG	STATE	\$13									
ENG	STATE		\$93								
ENG	STD		\$372								
ENG	STATE			\$22			_				
ENG	STD			\$89							
CON	STATE					\$676					
CON	STD					\$2,704					

COUNTY, ROUTE, SECTION: MOTO	70-02.87			ODOT PID # 1196	672 MVRPC#	2800.2 PROJEC 1	SPONSOR: ODOT District-7				
DESCRIPTION: I-70 from Upper Lewish	ourg-Salem Road to	SR 48-Add throu	igh lane in each	direction.							
COMMENTS: Increased State PE funds in SFY2025 to reflect changes in Ellis. \$133,750,000 TRAC funding for construction uncommitted at this time.											
TOTAL COST (000): \$143,851 LET TYPE: Traditional A.Q.: Analyzed LRTP GOAL: G2-3											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
ENG	STATE		\$85								
ENG	NHPP			\$4,400							
ENG	STATE			\$1,115							
ENG	STATE					\$3,000					
ENG	STATE						\$1,500				
CON	TRAC						\$133,750				

COUNTY, ROUTE, SECTION: MOT	, ,											
DESCRIPTION: Far Hills Avenue from	Stroop Road to Doro	thy Lane-Replac	e the existing str	eet lighting system with	a new, energy-effi	cient, street lighting sy	stem.					
COMMENTS: Increased Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$1,430 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2												
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future												
ROW	LOCAL			\$50								
CON	CR					\$631						
CON	LOCAL					\$749						



Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT-	STW ATCMTD Truck	Relation Grant	· SLI-001	ODOT PID # 1110	091 MVRPC #	2439.8 PROJEC	T SPONSOR: ODOT District-7
DESCRIPTION: I-70 Focus with InDO	T-Statewide Advanced	d Transportation	and Congestion	Management Technolo	gies Deployment	Program Truck Plato	oning Grant.
COMMENTS: Decreased Federal and	nd Local funds in SFY	2025 to reflect of	hanges in Ellis.				
TOTAL COST (000): \$8,800 L	.ET TYPE: Non-let	A.Q. : [Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	EAR	\$1,727					
ENG	LOCAL	\$963					
ENG	STATE	\$764					
ENG	EAR		\$619				
ENG	LOCAL		\$310				
ENG	STATE		\$310				
ENG	EAR			\$2,054			
ENG	LOCAL			\$1,198			
ENG	STATE			\$857			

COUNTY, ROUTE, SE	CTION : D07/D08	- GR FY26 - SLI-0	09		ODOT PID # 1142	93 MVRPC#	2614.4 PROJECT	SPONSOR: ODOT District-8			
DESCRIPTION : Vari	DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.										
COMMENTS: Decreased State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$1,373 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
	PHASE FUND PRIOR SFY2024 SFY2026 SFY2027 Future										
	TIMOL	1 0115	TRIOR	01 12024	0. 12020	01 12020	01 12027	1 dture			
	ENG	STATE	\$3								
	CON	STATE				\$1,370					

COUNTY, ROUTE, SECTION: D07/D	08 - GR FY2027 - SL	I-009		ODOT PID # 1142	94 MVRPC#	2615.4 PROJECT	SPONSOR: ODOT District-8				
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.											
COMMENTS: Decreased State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$1,443 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
111100	1 0.45	1 1	0	01 12020	0 2020	0. 12027	1 dtale				
ENG	STATE	\$3	0.12021	01 12020	01 12020	01 12021	i didic				
11			3112021	01 12020	01 12020	\$1,440	Tutule				



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Trotwood Olive Road Walks - SLI-012 ODOT PID # 117202 MVRPC # 2541.7 PROJECT SPONSOR: Trotwood DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road. **COMMENTS:** R/W delayed from SFY2024 to SFY2025 to reflect changes in Ellis. TOTAL COST (000): \$1,134 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1 PHASE **FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** FNG **HSIP** \$147 FNG LOCAL \$25 FNG LOCAL \$40 ROW HSIP \$127 ROW LOCAL \$14 CON HSIP \$639 CON LOCAL \$142

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004 ODOT PID # 117642 MVRPC # 2542.5 PROJECT SPONSOR: Greene County **DESCRIPTION:** Old Stage Road over Bear Run-Replacement of bridge superstructure. COMMENTS: Federal PE funds delayed from SFY2024 to SFY2025 to reflect changes in Ellis. TOTAL COST (000): \$1,599 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 PHASE PRIOR **FUND** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG** BR \$41 **ENG** STATE \$11 ROW STATE \$40 CON BR \$1.480 **ENG** BR \$16 CON LOCAL \$10

COUNTY, ROUTE, SECTION: MOT SR725/Jamaica TSG - SLI-013

DESCRIPTION: SR 725 at Jamaica Road-Installation of traffic signal.

COMMENTS: Increased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$318 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

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PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE		\$66				
ROW	STATE			\$10			
CON	STATE				\$242		



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: HAM/GRE - Safety GR FY25 - SLI-013

ODOT PID # 122314 MVRPC # 2885.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in Hamilton and Greene Counties-Guardrail improvements.

COMMENTS: New project.

TOTAL COST (000): \$1,103 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$1,100			
ENG	STATE			\$3			

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$400,000
Total>													\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$10,000,000
111855		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$535,145
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$1,964,855
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2024	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000,000
111855		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$1,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$250,000
Total>													\$23,750,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIJA Flex	2024	\$1,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$2,313,306
111856		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$1,936,694
Total>													\$21,250,000
444050	1.000		44.50.00	F: 10:1 6 : 15:1		0 : 1	le	5007	5740	- ·	le: 10:11	1 2024	40,000,000
111859 111859		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal Local Match	5337 I NTP	FTAD	Transit	Fixed Guideway Mod Local Match	2024	\$8,000,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNIP	LNIP	Transit	Local Match	2024	\$10.000,000
1010													+==,===,===
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>													\$250,000
111865	AAV/DDC	Constant Devices Devices I Transit & C. C.	11.44.03	FIIIA-11d	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$6,500,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$1,625,000
111865		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$3,000,000
111865		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$750,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111865		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$312,500
Total>				7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	and the second and the	- Copies							\$13,437,500
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111866		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866 111866		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	Y240 LNTP	4TP7 LNTP	Transit Transit	STBG IIJA Flex Local Match	2024 2024	\$1,627,891 \$2,406,973
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Opgrades	CO Air Quality Exempt	Capital	Local Match	LNIP	LNIP	Iransit	Local Match	2024	\$12,034,864
Total 2													\$12,054,004
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$75,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>													\$625,000
111869	MAVEDC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000
Total>		,		The state of the s									\$625,000
											•		
111874		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874			11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$350,000
10(a)3													\$1,750,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000
Total>													\$625,000
111888	A41/222	Constant Davidson Davidson 177 198 198 198 198	11 22 20	Transit Enhancements	CO Air Our III II	le/: 1	Francisco I	5307	FTAD	T "	Ushan Farmula 2	2024	A222 22-
111888		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2024	\$300,000 \$100,000
111888		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$100,000
Total>	rur C	a. a.a.a. buyeon negional Hansic AuthOffty			207111 Quality Excilipt	copital		2411	LATE	Transic		2024	\$500,000
111895			11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$150,000
Total>													\$750,000
111921	MVPDC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Fixed Guideway Mod	2024	\$300,000
111921		, , , , , , , , , , , , , , , , , , , ,	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000
Total>		. ,		And the state of t									\$625,000
115083		Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$735,000
Total>													\$3,675,000



PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2025	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$592,000
Total>													\$2,960,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,600,000
118106		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$400,000
Total>													\$2,000,000
118108	AAV/DDC	Constant Devices Devices I Townsia A addressia	11 70 00	Non-Fixed Route ADA	CO Air Ovelity France	Carital	Endowel	5307	FTAD	Tit	Liebes Fasser in December	2026	£1 C00 000
118108		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7C.00 11.7C.00	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	LNTP	LNTP	Transit Transit	Urban Formula Program Local Match	2026 2026	\$1,600,000 \$400,000
Total>		.,,			and the second								\$2,000,000
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118111 118111		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7C.00 11.7C.00	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2027	\$1,600,000 \$400,000
Total>	IVIVAPC	Greater Dayton Regional Transit Authority	11.70.00	Non-Fixed Route ADA	CO All Quality Exempt	Сарітаі	LOCAL IVIALCII	LINIT	LINIT	Halisit	Local Match	2027	\$2,000,000
		•	*	<u> </u>	*		-				-		
118113		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
118113 118113	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5337 Y600	FTAD 4CF7	Transit FTA Transfer	Fixed Guidway Mod Carbon Reduction Program Flex	2025 2025	\$8,000,000 \$1,534,612
118113		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$4,383,653
Total>													\$21,918,265
440445			14.74.00	le de la companya de	50 ti 0 ti 5	lo :: 1	Te	5207	5740		Turi e i e	2025	40.000.000
118115 118115	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Fixed Guidway Mod	2026 2026	\$8,000,000
118115		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$4,000,000
Total>													\$20,000,000
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118116 118116	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program Fixed Guidway Mod	2027 2027	\$8,000,000
118116		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$4,000,000
Total>													\$20,000,000
		T	T	T	T	1	T				T		
118124 118124	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.52.20 11.52.20	Fixed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2025 2025	\$20,000,000 \$4,491,120
118124		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Opgrades and Projects	CO Air Quality Exempt	Capital	State	GRF	4TG7	Transit	General Revenue Fund	2025	\$508,880
Total>													\$25,000,000
440405	10000		44.50.00	les to the first test to the second	50 ti 0 ti 5		Te	5007	5740		Ter to it and	2025	40,000,000
118125 118125	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.52.20 11.52.20	Fixed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2026 2026	\$8,000,000
Total>	INITIAL C	oreater bayton negional translet actioney	TIJLILU	inca datachay system mise. opgrades and mojeces	co nii quanty Exempt	capital	Local Water	2.411	LIVII	Hallott	Ededi Materi	2020	\$10,000,000
118126		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$2,000,000
													,
118129		Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$50,000
Total>													\$250,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$200,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$50,000
Total>													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133		Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$50,000
Total>													\$250,000
118135	MVPDC	Greater Dayton Regional Transit Authority	11.44.03	Eacility Ungrades	CO Air Quality Exempt	Canital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$4,750,000
118135	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$2,000,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2025	\$1,250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$2,000,000
Total>													\$10,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$2,000,000
10141>													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155 118155	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5339 LNTP	FTAD LNTP	Transit Transit	Bus & Bus Facilities Local Match	2027 2027	\$1,250,000 \$2,000,000
Total>	IVIVALC	Greater Dayton Regional Transit AuthOffty	1114.03	rounty oppraces	CO Air Quanty Exempt	capital	Local Iviatori	DAIL	LIVIE	ridisit	cocal iviator	2021	\$10,000,000
						-							
118158		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118158 118158	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09 11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2025 2025	\$250,000 \$125,000
Total>	WIVEL	Greater Dayton Regional Transit Authority	11.42.03	security equipment	CO Air Quality Exempt	Сарітаі	Local Match	LINIT	LIVIP	Halisit	Local Midtell	2023	\$625,000
118159		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159 118159		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09 11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2026 2026	\$250,000 \$125,000
Total>	IVIVKPC	Greater Dayton Regional Transit Authority	11.42.03	security equipment	CO All Quality Exempt	Capital	Local Water	LIVIP	LINTP	Hansit	LOCAL IVIALUI	2020	\$625,000
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PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118160 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$125,000 \$625,000
							1						
118161 118161	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08 11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2025 2025	\$900,000 \$500,000
118161		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$325,000
Total>													\$1,725,000
118162		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$900,000
118162 118162	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08 11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2026 2026	\$500,000 \$325,000
Total>	WWW	Greater Dayton Regional Harist Authority	11.42.00	ADF SOFTWARE & Equipment	CO All Quality Exempt	Capital	LOCAL INIACCII	ENT	EIVIT	Halisic	EOCAI WATCH	2020	\$1,725,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$900,000
118163		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$500,000
118163		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$325,000
Total>													\$1,725,000
118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118166		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$250,000
118166 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$125,000 \$625,000
			-	+	<u> </u>				+				
118167 118167		Greater Dayton Regional Transit Authority	11.42.11 11.42.11	Support Vehicles	CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program	2026 2026	\$250,000 \$250,000
118167		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Fixed Guideway Mod Local Match	2026	\$250,000
Total>	WIVIE C	Greater Bayton Regional Transit Authority	21.72.22	Support verifices	CO 7 in Quality Exempt	Cupitai	EOCUT WILLIAM	Litti	2.411	Transic	Edda Water	2020	\$625,000
118168	MVPDC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118168		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$125,000
Total>													\$625,000
118169		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$100,000
118169 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$100,000
													7000,000
118171 118171		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2026 2026	\$300,000 \$100.000
118171		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$100,000
Total>													\$500,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$100,000
													Ç300,000
118173		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$400,000
118173 118173		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 11.16.40	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2025 2025	\$200,000 \$150,000
Total>	WWW.C	Greater Bayton regional Transfer attronty	11.10.40	Lease resociated capital items	CO 7 III Quality Exempt	Cupitai	EOCUI IVIOCCII	LIVII	21411	Transc	Edda Water	2023	\$750,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400.000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$150,000
Total>													\$750,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177 118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 11.16.40	Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2027	\$200,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capitai	Local Match	LNIP	LNIP	Iransit	LOCAL MATCH	2027	\$150,000 \$750,000
440400	AAV/DDC	Control Davidson Davidson I Transit () '	11 42 20	Shop/Office Equipment	CO Air Ovelite From	Capital	Federal	5207	FTAC	Transit	Unber Service December	2025	£200 200
118180 118180		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 11.42.20	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5307 5337	FTAD	Transit	Urban Formula Program Fixed Guideway Mod	2025 2025	\$300,000 \$200,000
118180	MVRPC		11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$125,000
Total>													\$625,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$125,000 \$625,000
118183		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod Local Match	2027	\$200,000 \$125,000
118183		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNIP	LINIP				
	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$625,000
118183 118183 Total>	MVRPC												\$625,000
118183 118183	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.03 11.12.03	Shop/Office Equipment Replacement 30' - 35' Circulator Buses - City 5 Replacement 30' - 35' Circulator Buses - City 5	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital	Federal Local Match	L400 LNTP	4TB7 LNTP	FTA Transfer Transit	CMAQ - MVRPC Local Match	2027	



Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
		+	+	+				+				-	
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$4,492,904
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$4,492,904
Total>													\$8,985,808
		·	*	•	· ·	•	•				•		
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2029	\$600,000
Total>													\$3,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$9,000,000
Total>													\$18,000,000
					•		•	•			•		
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2025	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$4,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Reserve	LNTP	LNTP	Transit	Local Reserve	2025	\$7,500,000
Total>													\$30,000,000





10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 mvrpc.org

RESOLUTION 24-029 AMENDING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment is consistent with the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #11** to the <u>SFY2024-SFY2027 Transportation</u> Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Sara Lommatzsch, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission
Date	
	Celebrating 60 Years 1964-2024





Protecting the region's natural heritage for more than 60 years



METROPARKS.ORG



Mission: Protect the region's natural heritage and provide experiences that provide a personal connection with nature

96% of county residents
live within a 10-minute
drive of a MetroPark

15,831 acres of land protected

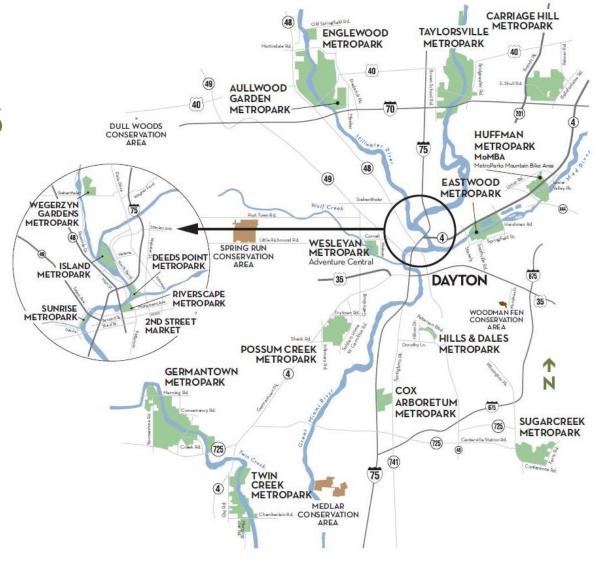
300,000+ county residents
visit a MetroPark at least a
few times a year



METROPARKS.ORG

Park Locations

Montgomery County













2024 Levy: What It Supports

Keep safe access to the parks for all of Montgomery County:

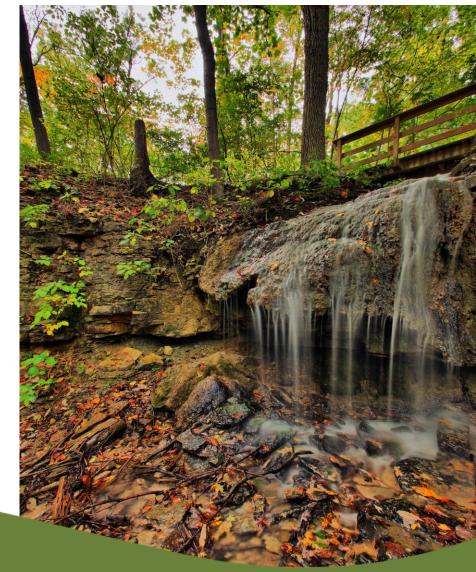
- Protect and improve natural areas, wildlife habitats, and water quality
- Ensuring safe picnic areas, restrooms, play areas, programs, trails, roads and bridges
- Provide outdoor recreation, education and festivals
- Keeping knowledgeable, helpful staff





2024 Levy: What It Would Cost

1.0 mill, 10-year levy would cost under \$3/month per \$100,000 of appraised property value.





2024 Levy: What If It Doesn't Pass?

Without this 1.0 mill levy, your MetroParks risks being able to keep trails and facilities safe, clean, accessible and repaired.

Your MetroParks risks being able to offer outdoor education and festivals.

Your MetroParks risks being able to sufficiently protect our wildlife habitats and human environment.







Voting 101

- Voter Registration Deadline: Monday, October 7, 2024
- Confirm your voting location with the Board of Elections
- Plan to vote absentee or early if needed. Process begins Tuesday, October 8, 2024

Election Day
Tuesday, November 5, 2024 | Polls open 6:30am – 7:30pm





Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750

www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: September 19, 2024

Subject: FY2026 Dayton Development Coalition's Priority Development and Advocacy

Committee (PDAC) Process

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for federal and state funding. We will be working with the Dayton Regional PDAC, which has developed a process to evaluate projects and establish a list of regional priorities and recommended projects that aid the community in speaking with one voice when pursuing funding opportunities. Solicitation for new projects started September 18th, and through a committee decision, the top projects will be forwarded on to pursue funding opportunities.

The purpose of this process is to establish a list of projects which benefit the Miami Valley to be submitted as requests for funding. The intent of this process is to present the list in a timely fashion in a format that is useful and contains projects that are mature and potentially eligible for funding.

MVRPC is the lead agency for reviewing the Transportation and Government Services projects. Transportation projects include surface, air, rail, transit, and bike/pedestrian transportation-related projects. Government Services projects include criminal justice, first responders, community and neighborhood infrastructure, and K-12 education projects. The Transportation and Government Services review panel will qualitatively evaluate proposed projects by the importance of the project and by the impact it will have in the Region based on the information that is provided by the project sponsor on the PDAC questionnaire. The list of recommended priorities will then be sent to the MVRPC Board of Directors for final review and adoption followed by submittal to the Dayton Regional PDAC. The schedule of the PDAC process is included on the following page.

Dayton Development Coalition's Proposed Project Priority Process Time Line

2024-2025

September 2024	Circulate draft changes in last year's process, timetable, and definitions.
September 2024	Confirm Review Panel members.
September 2024	Announcement of process details to potential project sponsors.
September 18, 2024	Begin project solicitation.
November 25, 2024	Deadline for project submissions.
December 2, 2024	Online Public Involvement by DDC.
January 7, 2025	PDAC Review Panel meeting.
January 16, 2025	Priority list submitted to MVRPC's TAC for review.
February 6, 2025	Priority list submitted to Board for final review and adoption.
Late January-Early February 2025	Full Priority Development and Advocacy
	Committee meet to make final
	recommendations.
March 2025	Process results seek funding.



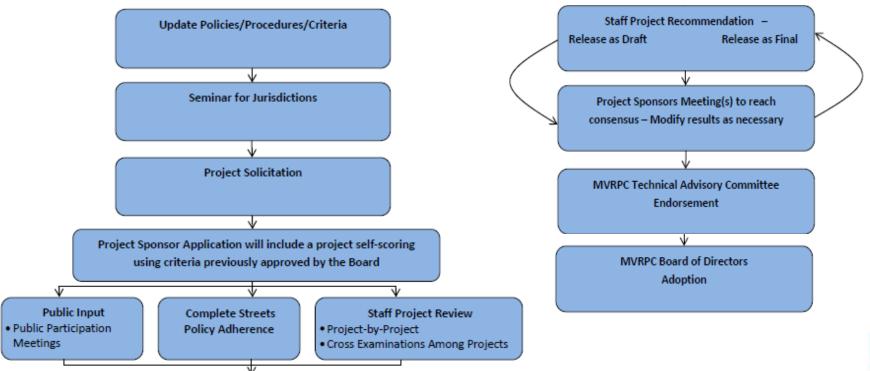
STP/CMAQ/TA/CR Project Application Seminar







Solicitation Process





Application Limits and Estimated Funding Available

Application Limits per Member Jurisdiction/Agency

STP applications 2, 1 of which may be for the STP

resurfacing

TA or CR applications 2 combined

CMAQ applications No Limit

Program	Total Funding Available (million)	Funding Years
STP	\$10.6	SFY 2028-2030
STP Resurfacing	\$3.0	SFY 2028-2030
CMAQ	\$13.0	SFY 2029-2031
TA	\$1.6	SFY 2030
CR	\$2.3	SFY 2029-2030



Surface Transportation Program (STP)

STP

- **CAP:** \$3,000,000
- Federal Match 80%
- Local Match 20%
- SFY 2028-2030
- \$10,600,000 available

STP - Resurfacing

- **CAP:** \$1,000,000
- Federal Match 80%
- Local Match 20%
- SFY 2028-2030
- **\$3,000,000** available



Congestion Mitigation and Air Quality(CMAQ)

CMAQ

- Federal Match 80%
- Local Match 20%
- SFY 2029-2031
- **\$13,000,000** available



Carbon Reduction (CR) and Transportation Alternative Program (TA)

CR

- **CAP:** \$500,000
- Federal Match 80%
- Local Match 20%
- CR SFY 2029-2030
- **\$2,300,000** available

TA

- **CAP:** \$500,000
- Federal Match 80%
- Local Match 20%
- **SFY** 2030
- **\$1,600,000** available



STP, CMAQ, TA and CR Instructions

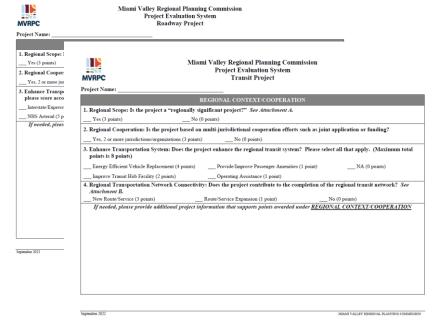
 Select appropriate application on website: https://www.mvrpc.org/transportation/transportationfinancing/mvrpc-suballocated-funding

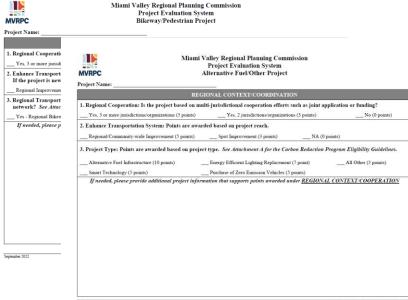
Note: MVRPC encourages the use of non-federal funds only for the Preliminary Engineering and Right-of-Way phases of projects. While STP funds are eligible for reimbursement for the Preliminary Engineering and Right-of-Way phases, to maximize the region's resources the project advocate is encouraged to undertake these costs locally. Include all requested materials (Local Priorities, self-scoring, etc.)



Instructions

 Select appropriate PES form to self score each project type (roadway, transit, bikeway, carbon reduction)

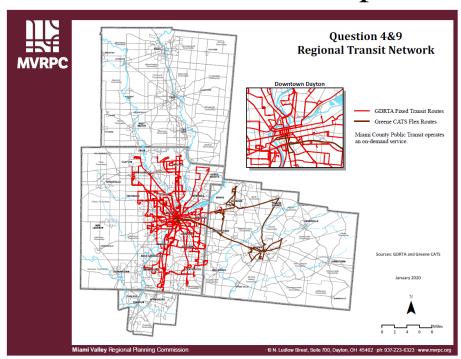






Instructions (Cont.)

Attachment B - Maps





https://geospark-mvrpc.opendata.amgis.com/pages/pes-hub

Instructions Cont.

- Project sponsors are not required to use MVRPC's data in Attachment B (LOS maps, etc.) to fill out evaluation form
- If a project sponsor does not use MVRPC's data, he/she must attach copies of data used in order to receive points
- When a project falls between 2 scoring categories, projects scores are awarded based on the max. possible points. For example, if a project is widening a segment of road that is classified as both a minor arterial and a collector, points are awarded based on the arterial designation only.



Instructions Cont.

- Additional Information
 - Space at the bottom of each page in the form
 - Could refer back to application questionnaire or attachments

If needed, please provide additional project information that supports points awarded under <u>REGIONAL CONTEXT/COOPERATION</u>



September 2015

Scoring

PROJECT EVALUATION SYSTEM SCORE SUMMARY

Total Score from Questions 1 – 21	
Total Score from Question 22 (To be determined by MVRPC Staff)	
PRAND TOTAL	



MIAMI VALLEY REGIONAL PLANNING COMMISSION

PES: Items of Note

- PES Question #1: Regional Scope Only widening on major arterials or greater gets points.
- Public-Private Partnership Question— More than verbal/written support necessary for points.
 Verbal/written support only gets points on PES Question #2: Regional Cooperation.



PES: Items of Note

Equity Question #13 For county-wide or multi-county agencies will award points based on the median household income of the county that the project is located in.

13.	Equity: Points will be awarded based on a community's median household income. For county-wide or multi-county agencies, points						
	will be awarded based on the medi	warded based on the median household income of the county that the project is located in. See $AttachmentB$.					
	< 80% Ohio median income (3 points)	81-120% Ohio median income (1 point)	>121% Ohio median income (0 points)				



Application: Items of Note

- Have there ever been industrial or commercial development areas along the project corridor?
- If yes, please check Ohio Regulated Properties Search (ORPS) Tool (https://gis3.dot.state.oh.us/rmr/) and list any findings by attaching the reports to your application



Applications: Items of Note

■ Make sure to use this year's applications on our website (Not previous year)

- A few of our PDF maps in Roadway, Bikeway, Transit, and CR sections have been updated
- One paper copy three hole punched and one electronic copy per application
- TA projects must use 100% local funds for landscaping items
- ■TA/CR projects will typically use the Bicycle/Pedestrian PES form.
- Roadway projects must be located on roadways functionally classified as Urban Collector or above or Rural Major Collector or above.
- Multi-Jurisdictional projects must include Resolutions from each jurisdiction.
- \$3,000,000 will be set aside for STP Resurfacing Program for SFY 2028-2030. This is not a set aside for simple resurfacing.
- The maximum amount of TA and (CR) funds available per project is \$500,000 for construction only for this year.

Applications: Items of Note

- Applications should have 1-3 sentence description.
- Application should include a clear aerial map that shows project limits.
- Only minimum 10' wide paths will be considered for Federal funding.
- This year there is early capacity for CR projects and MVRPC is encouraging bikeway resurfacings.
- If you are requesting federal funding for a traffic signal project/work, a copy of the traffic signal warrant analysis for all intersections where signal work is being proposed must be provided with your application.
- If your project is adding or removing vehicle capacity, a copy of the before/after HCS analysis will need to be provided with your application or within 60 days of project approval.



ADA/ROW: Items of Note

- Right of Way Fact Sheet updated May 2021 (see policies and procedures).
- Visit ODOT ADA-Compliant: Curb Ramp Measuring Guide

https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada/ada-compliant-curb-ramp-measuring-guide

Each Community should be developing ADA Transition Plan



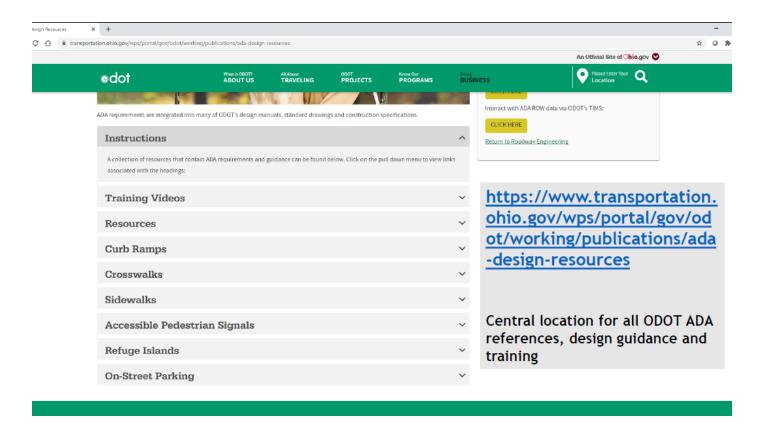
ADA Transition Plans



http://www.dot.state.oh.us/Divisions/Planning/Local Programs/LTAP/Pages/ADA-Transition-Plan.aspx



ADA- ODOT Resource Page





ODOT District 7 Right of Way Information

■Visit our website to see the PDF on the right

and additional District 7 R/W information



OHIO DEPARTMENT OF TRANSPORTATION
Mike DeWine, Governor

Jack Marchbanks, Ph.D., Director

District 7
1001 Saint Marys Ave., Sidney, OH 45365
937-492-1141
transportation.objo.gov

Construction & Right-of-Way Limits

The District Seven Real Estate Office has received questions recently regarding the required offset from planned improvements for the purpose of establishing construction limits; and, where insufficient right-of-way exists, establishing the right-of-way acquisition limits.

As defined in the Location & Design Manual, Volume 3, Construction Limits are: "lines shown on a plan view that outline the lateral extent of the work. They are typically placed 4 feet outside of the point where the backslope touches the existing ground, unless additional room is required for construction activities."

It is ODOT District Seven's practice that the minimum 4 foot offset shall be provided on plans. This is a change from previous communications where the District Real Estate Office was requiring a 6 foot offset. The minimum 4 foot offset for the establishment of the construction limits is necessary to protect ODOT, our local partners, and the rights of property owners. On occasion, based on site conditions or past performance/experience, the ODOT District Real Estate Office may require a larger offset. Primarily this will occur where existing right-of-way is not sufficient and will require acquisition of temporary and/or permanent right-of-way.

We recognize that situations exist where an offset of less than 4 feet would be appropriate. This includes situations where an existing barrier (e.g. a building or a retaining wall, etc.) will restrict the contractor from undertaking work outside of the existing right-of-way. Any such restrictions should be clearly shown on plans.

The District Seven Real Estate Office is willing to consider other circumstances on a case-by-case basis and such requests may be submitted by the ODOT Project Manager, the Local Public Agency or its consultant. Requests must be submitted no later than Stage 1 Plan Development or prior to environmental coordination and must include:

- Justification for the request.
- Plans of adequate quality and detail to document the location of the improvement, relative to the existing right-ofway line.
- Details on measures and oversight to be implemented to ensure work is contained within the existing right-of-way.
 A commitment to provide photo-documentation post construction that demonstrates work was completed within
- existing right-of-way.
 Acknowledgement that failure to ensure work is completed within contemplated right-of-way may:
 - require after-the-fact compensation to the affected property owner;
 - o place future funding opportunities at risk: and.
 - place future funding opportunities at risk; and,
 - o very likely, will require future projects utilize the 4-foot or greater buffer, without exception.

As always, we appreciate your cooperation in providing high quality projects that improve safety on Ohio's roadways and enhance our communities, while respecting the property rights of all affected. If you have questions or concerns, please contact me by email: Matt.Kendall@dot.ohio.gov or by telephone: 937-497-6741.

Respectfully,
Watt Kendall
Matt Kendall
District Source Real Estate

District Seven Real Estate Administrator



Public Right-Of-Way Accessibility Guidelines (PROWAG)



requirements and compares them to those found in the MUTCD.

8. Regular push buttons, speakers and

phone apps (alone) aren't compliant.

All pedestrian push buttons MUST include a locator tone, a

(signalized crossings) and audible message. See details on

high-visual contrast tactile arrow, vibration during walk interval

POLARA.COM 903-366-0300 v.20230810v1

4. All new/altered RRFB crosswalk

features.

POLORA

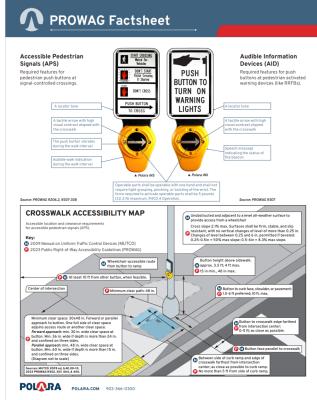
warning devices must have accessible

Anywhere a pedestrian push button or passive detection device

circular flashing beacons), they must be accompanied by an

is provided for pedestrian activated warning devices (e.g. RRFBs.

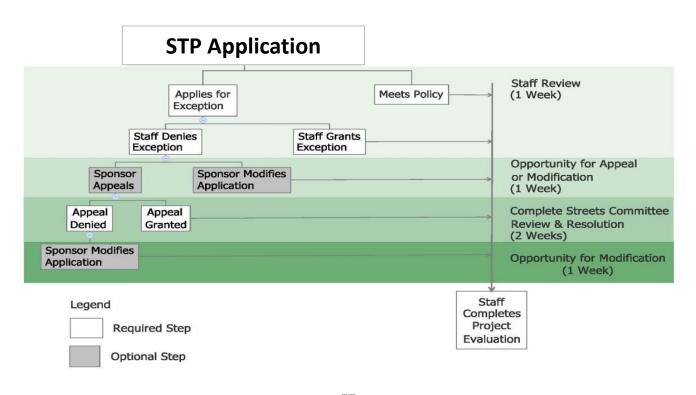
audible information device (AID) that provides a speech message



The types of projects that trigger PROWAG have still not yet been determined by FHWA or the Department of Justice.



Detailed Complete Streets Summary





Complete Streets Policy - Exceptions

- http://www.mvrpc.org/sites/default/files/mvrpccspolicyfinal.pdf
- Applications must address the needs of each user group, or request an exception(s) to addressing the needs of one or more groups (Page 5-7 of policy)
- Request for exceptions must be included in the Authorizing Resolution submitted with the application, or in a separate resolution from the Authorizing Body <u>including Resurfacing projects</u>
- Exceptions that are granted will receive all points under the complete streets criterion of the PES
- If an exception is not granted, the sponsor can modify the application, withdraw the application, or appeal to the Complete Streets Review Committee



Next Steps

- Applications and scoring materials due Oct. 10, 1:00
 PM
- Public Involvement meeting for projects received on Nov. 7
- Release of Draft scores to project sponsors in early January 2025
- Project sponsor meeting in mid to late January 2025



Questions about Applications & Project Evaluation Forms

- Brad Daniel
 - 937-531-6543
 - bdaniel@mvrpc.org

Questions about Regional Complete Streets Policy

- Matt Lindsay
 - 937.531.6548
 - mlindsay@mvrpc.org



EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP mvrpc.org



September 2024

MVRPC shares insights on the Advanced Air Mobilty

The Advanced Air Mobility (AAM) is a broad concept to include daily aviation mobility. AAM includes moving light, time-critical packages such as medical supplies by small unmanned aircraft systems – informally known as



"drones." AAM also includes the movement of people and cargo within communities and regional travels.

AAM is a new emerging technology and therefore, the outcomes of AAM are unknown and unclear at this time. The significance of this technology, however, is that it is a new transportation mode that has a potential to completely transform our built environment and the way we travel, access services, and move goods in the near future.

During August 20 – 21, 2024, the 3rd Annual

National Advanced Air Mobility Industry Forum (NAAMIF) was held at Clark State College's Hollenbeck Bayley Creative Arts and Conference Center in Springfield, Ohio. Hosted by the Dayton Development Coalition (DDC), this forum brought together electrical vertical take-off and landing (eVTOL) aircraft manufacturers and suppliers as well as speakers from across the AAM industry.

As part of the Forum, Mr. Martin Kim, Director of Community and Regional Planning was invited to participate in a

Public Adoption Panel session. During the session, Mr. Kim discussed and shared insights on many potential benefits and opportunities that AAM can bring as well as issues and challenges that need to be address in order to facilitate public acceptance. In addition, Mr. Kim offered suggestions on how AAM industry leaders can collaborate and partner with Metropolitan Planning Organizations (MPOs), community leaders, and planning practitioners to advance and integrate AAM into our communities at the local and regional level.



For more information about the 3rd Annual National Advanced Air Mobility Industry Forum (NAAMIF), visit https://www.aamohio.com/.

Community Ideas Forum, Let's Talk Turner

MVRPC Members and Staff attended the Community Ideas Forum, Let's Talk Turner, on August 27, 2024 to provide valuable insight for a redevelopment plan along a portion of Turner Road in Harrison Township and City of Trotwood. This project will help the communities, together, attract investment, secure new jobs and improve the quality of life for residents. The plan will account for the regional and local markets to provide an aspirational, but achievable vision for the corridor supported by community recommendations to help shape the current and future needs of the City of Trotwood and Harrison Township.





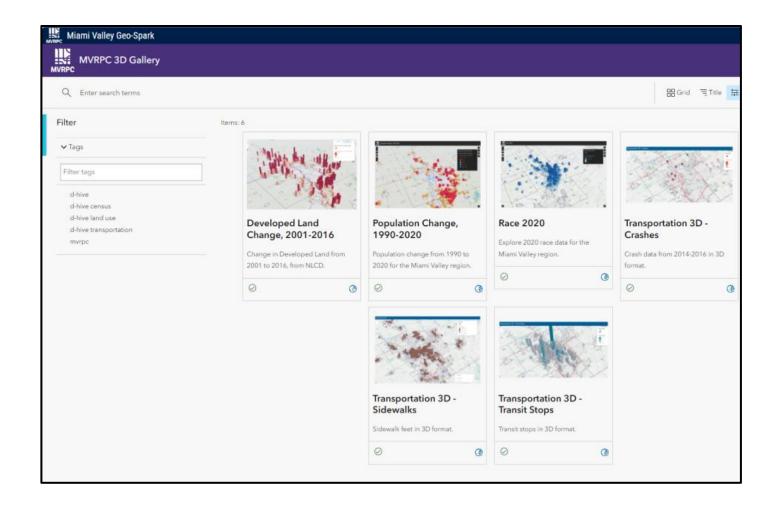


MVRPC's Geo-Spark Provides New 3D Mapping Gallery

MVRPC MVRPC's D-Hive Initiative has released a new mapping gallery as part of our Geo-Spark Open Data web site. The newest item is a gallery of 3D mapping applications. The new maps cover all four themes of the D-Hive: Census, Environment, Land Use and Transportation. Each of the seven maps allows the user to navigate the Region with a 3-dimensional view of the different categories of data displayed in a hex format.

First launched in July of 2020, MVRPC's D-Hive Initiative provides new data management & visualization system that takes advantage of a hexagonal cell pattern to integrate and combine different layers of regional geographic information.

For more information, visit MVRPC's Geo-spark page at https://geospark-mvrpc.opendata.arcgis.com or contact Tom Harner, GIS Manager at tharner@mvrpc.org.



Grants & Funding Resources

On a monthly basis MVRPC is highlighting funding opportunities for eligible cities, counties, and townships on our website that could benefit the Region. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities for our regional jurisdictions and organizations. See more at: mvrpc.org/grant-and-funding-opportunities

This month we are featuring information on:

- NAWCA 2024 US Small Grants— Deadline: October 10, 2024
- FY24 Pathways to Removing Obstacles to Housing (PRO Housing)

 Deadline: October 15, 2024

If you have any questions, please contact Kathryn Youra Polk at kyourapolk@mvrpc.org or 937.223.6323.

Transformational Mixed-Use Development Program

The Ohio Department of Development is accepting applications for FY25 Transformational Mixed-Use Development Program. The program provides a tax credit for major mixed-use developments in Ohio to help finance new construction and/or improve vacant buildings. Applications are due October 4, 2024. For more information please visit the Transformational@development.ohio.gov.

MiamiValleyGovJobs.org



MiamiValleyGovJobs.org is a one-stop website for candidates seeking positions with a public agency in the Miami Valley. This service is provided for MVRPC member organizations and partners at no cost. Posting your positions on MiamiValleyGovJobs.Org increases visibility of your positions and expands your candidate pool. Each job post will be displayed with your organization's logo and a link to your website where candidates can find more information.

To post a position with your organization, please email your posting to JobBoard@MVRPC.Org.

Upcoming Events September 2024

Passenger Rail Stakeholder Workshop

The Ohio Rail Development Commission (ORDC) is updating the Ohio's State Rail Plan. The rail plan will help position Ohio for federal grant programs that can be used to fund freight rail infrastructure improvement projects. A copy of the last rail plan can be found here. The plan will also help ORDC to update the vision, goals, and objectives that guide decisions regarding state-funded and state-sponsored rail projects. To obtain the input of key stakeholders, ORDC will be hosting virtual workshops, and would like to invite you to attend.

The Passenger Rail workshops will be held on the following dates:

- Friday, September 6th at 10:30 a.m.
- Friday, September 13th at 10:30 a.m.
- September 20th at 10:30 a.m.

To RSVP, please contact Stephanie Eisenberg of WSP, the consultant helping us prepare the plan and coordinating the workshop. You can reach Stephanie directly at Stephanie.Eisenberg@wsp.com, (614) 408-4305. If you have any additional questions, please feel free to reach me directly at Timothy.Brown@dot.ohio.gov.

Upcoming MVRPC Meetings September 2024

Please check the agency calendar on www.mvrpc.org or contact Savannah Diamond at sdiamond@mvrpc.org or 937.223.6323 for the status of your meeting.

Date	Time	Meeting	Staff
9/5/2024	8:30 a.m.	Executive Committee Meeting	S. Diamond
9/5/2024	9:00 a.m.	Board of Directors Meeting	S. Diamond
9/10/2024	24 10:00 a.m. <u>Greater Region Mobility Initiative (GRMI) Meeting</u>		S. Anderson
9/18/2024	9:30 a.m.	Water & Environment Subcommittee Meeting	M. Lindsay
9/19/2024	/19/2024 9:30 a.m. <u>Technical Advisory Committee Meeting</u>		S. Diamond

^{*}Meetings are sometimes canceled. Visit mvrpc.org for up to date meeting information.