



MVRPC's Technical Advisory Committee (TAC) Meeting

LOCATION: Dayton Realtors, 1515 S. Main St., Dayton, OH 45409 DATE/TIME: Thursday, July 17, 2025 at 9:30 a.m.

Meeting Agenda

	<u>ltem</u>	Topic	<u>Pg</u>	<u>Est.</u> Time	<u>Presenter</u>
	I.	Call to Order and Introductions		9:30	Paul Huelskamp
	II.	Approval of May 15, 2025 – Meeting Minutes	1	9:35	Paul Huelskamp
	III.	Public Comment Period on Action Items		9:40	Paul Huelskamp
	IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
		A. <u>Resolution 25-18</u> : Adopting the Community-First Energy Plan for the Miami Valley as Part of the Climate Pollution Reduction Planning Grant	4	9:45	Matt Lindsay
		 B. <u>Resolution 25-19</u>: Recommended Adoption of Amendment #2 to MVRPC's SFY 2026-2029 Transportation Improvement Program (TIP) 	44	10:00	Paul Arnold
•		C. <u>Resolution 25-20</u> : Recommended Approval of MVRPC TRAC Projects for CY2025	68	10:10	Brad Daniel
	۷.	INFORMATION ITEMS			
		A. 2050 Long Range Transportation Plan Update	71	10:20	Ana Ramirez
		 B. BroadbandOhio Broadband Equity, Access & Deployment (BEAD) Program 	72	10:25	Fabrice Juin
•	VI.	EXECUTIVE DIRECTOR'S REPORT - view report here		10:40	Brian Martin
	VII.	ADJOURNMENT		10:50	Paul Huelskamp

* Attachment/ All Information is available on the <u>MVRPC Committee Center</u> Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

ATTENTION

Immediately following the TAC meeting we will host the Safe Streets for All (SS4A) Stakeholder Meeting. Register or learn more about the meeting here.

NEXT TAC MEETING: Thursday, August 21, 2025 at 9:30 a.m.

MIAMI VALLEY REGIONAL PLANNING COMMISSION TECHNICAL ADVISORY COMMITTEE <u>MINUTES</u>

Dayton Realtors 1515 S. Main Street, Dayton, OH 45409

Members/ Alternates

Lauren Alvarado, City of Moraine Daniel Baker, Miami County Engineer Steve Bergstresser, City of Kettering Ben Borton. City of Vandalia Chris Celek, Drive Electric Dayton Ken Collier, Greene County Transit Junior Cope, Miami Township, Mont. Co David Cordonnier, DDC Darryl Cordrey, Franklin Township Andy Ehrhart, Beavercreek Township David Escobar, City of Dayton Tim Franck, Washington Township Alaina Geres, City of Carlisle Stephanie Goff, Green County Engineer Erin Gray, WPAFB Rap Hankins, Drive Electric Dayton Paul Huelskamp, Miami County Engineer Stephanie Kellum, City of Trotwood Kenton Kiser, City of Piqua Jack Kuntz, City of Brookville Dominic Miller, City of Xenia Beth Moore, City of Riverside Rich Norton, City of West Carrollton Nathan Owens, Greater Dayton RTA Jillian Rhoades, City of Troy Andrew Rodney, City of Miamisburg Scott Schmid, ODOT District 7 Andy Shahan, Montgomery County Engineer William Singer, City of Englewood Keith Smith, ODOT District 8 Pat Turnbull, City of Centerville

<u>Guests</u>

Aaron Arellano, Village of Yellow Springs **Bill Brock, Kleingers** Craig Eley, Choice One Engineering Nathan Fisher, Woolpert Tom Flask, LJB Jay Hamilton, Mead & Hunt Todd Hanahan, CESO Salome Hekate, City of Troy Ken Conaway, DEC Veena Madineni, LJB Casey Reichert, Choice One Engineering Hannah Remy, City of Beavercreek Sara Senger, TEC Engineering Andrea Stevenson, DLZ Taylor Walker, LJB Cindy Yerkey, LJB Lucy Zelinski, ODOT

MVRPC Staff

Paul Arnold Elizabeth Baxter Rebecca Carr Savannah Diamond Bryce Gullett Martin Kim Leslie King Matt Lindsay Brian Martin Ana Ramirez Liz Whitaker Megan Young

The Miami Valley Regional Planning Commission Technical Advisory Committee met on May 5, 2025 at 9:30 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTION

Chairperson Huelskamp called the meeting to order at 9:31 a.m. Self-introductions were made.

II. APPROVAL OF APRIL 17, 2025 MEETING MINUTES

Mr. Hankins made a motion to approve the meeting minutes. Ms. Rhoades seconded the motion. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Resolution 25-15: Endorsing Revisions to the 2020 Federal Aid Roadway Functional Classification

Ms. Ramirez presented an overview of the proposed revisions to the 2020 Federal-Aid Roadway Functional Classification for the MPO boundary of MVRPC. She explained that the update process began with the approval of the revised Transportation Urbanized Area Boundary in February 2024. From January to February 2025, MVRPC staff coordinated with ODOT and local jurisdictions to review and update changes to roadway classifications. A draft map was shared at the April TAC meeting, and one additional change was incorporated based on comments received. Ms. Ramirez stated that staff recommend forwarding the revisions to the 2020 Federal Aid Roadway Functional Classification to Board of Directors for approval. MVRPC will then forward the revisions to ODOT for submission to the Federal Highway Administration.

Mr. Hankins made a motion to forward the revisions of the 2020 Federal Aid Roadway Functional Classification to the Board of Directors for approval. Ms. Rhoades seconded the motion. The motion passed unanimously.

B. Resolution 25-16: Recommended Adoption of Amendment #1 to MVRPC's SFY2026-2029 Transportation Improvement Program (TIP)

Mr. Arnold referred to the first amendment to the SFY 2026-2029 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local jurisdiction projects and tables by county. He paused for any questions about the statewide line-item project tables or any projects. Afterwards, Mr. Arnold noted staff recommends forwarding Amendment #1 to the SFY 2026- 2029 Transportation Improvement Program to the Board of Directors.

Mr. Smith made a motion to recommend forwarding to the Board of Directors for adoption. Mr. Shahan seconded the motion. The motion passed unanimously.

V. RPC (REGIONAL PLANNING COMMISSION) ITEMS

A. Resolution 25-17: Recommended Adoption of the Proposed Amendment to the Areawide Water Quality Management Plan – Tri-Cities

Mr. Lindsay presented an amendment to the Areawide Water Quality Management Plan (AWQMP) proposing a boundary adjustment between the Tri-Cities and Bethel Facility Planning Areas (FPAs). This requested boundary change addresses the need for wastewater services in a location annexed from Bethel Township to the City of Huber Heights. He then explained that the amendment would shift sanitary sewer service responsibilities for this area from Miami County Sanitary Engineering (MCSE), to the Tri-Cities Regional Wastewater Authority, which confirmed capacity and willingness to serve. Mr. Lindsay shared detailed build-out projections, current infrastructure plans, and updates on related capital improvement projects, including interceptor sewer and treatment plant upgrades. Lastly, Mr. Lindsay stated that staff recommended forwarding to the Board of Directors for adoption of the proposed amendment to the Areawide Water Quality Management Plan – Tri-Cities.

Ms. Moore made a motion to recommend forwarding to the Board of Directors for adoption. Mr. Hankins seconded the motion. The motion passed unanimously.

VI. INFORMATION ITEMS

A. Comprehensive Climate Action Plan for the Miami Valley

Mr. Lindsay provided an overview of the draft Comprehensive Climate Action Plan (CCAP) for the Miami Valley. He stated that the plan is a region-wide, multi-sector strategy covering the period from 2021 to 2050. Mr. Lindsay's presentation outlined the planning timeline, current emissions by sector and geography, and a range of technical solutions. Mr. Lindsay highlighted scenario planning approaches, including Business as Usual (BAU), Business as Planned (BAP), and Low Carbon Scenario (LCS) scenarios. He concluded with next steps including conducting a financial and co-benefits analysis, finalizing the draft plan, and opening the draft for public review. Mr. Lindsay then opened the floor for questions and addressed anticipated benefits such as improved indoor air quality, lower operating costs and strengthening the workforce with renewable energy construction.

B. Public Education & Program Outreach for Air Quality Awareness & Rideshare

This information item was tabled for a future meeting.

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin reviewed the May 2025 ED's Update:

- MVRPC Offers a New "Advancing Active Living in Your Community" Workshop
- MVRPC attends Preble County EMA Recovery Steering Committee
- Meet Our Newest MVRPC Staff Member: Bryce Gullet, Agency Operations Technician
- MiamiValleyGovJobs.org
- Grants and Funding Resources
- Upcoming MVRPC Events & Meetings

VII. ADJOURNMENT

Chairperson Huelskamp adjourned the meeting at 10:11 a.m.



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6 North Main Street, Suite 400 Dayton, Ohio 45402

MEMORANDUM

To: Board of Directors and Technical Advisory Committee

From: MVRPC Staff

Date: July 18, 2025

Subject: Final Draft Community-First Energy Plan (CCAP)

The final draft version of the *Community-First Energy Plan: A Comprehensive Climate Action Plan for the Miami Valley* is ready for review and approval ahead of its submission to US EPA. This memo provides an overview of the contents of the plan, and a review of the recently-completed public comment period. <u>Downloads of the plan are available from the MVRPC website</u>.

BACKGROUND

The Community-First Energy Plan is the second of three required deliverables under the Climate Pollution Reduction Planning Grant (CPRG) received by MVRPC in summer 2023. The CPRG program covers the Dayton-Kettering MSA – that is Greene, Miami and Montgomery Counties. The required elements of a CCAP include a greenhouse gas inventory projection to 2050, regional and sector pollution reduction targets, quantified climate pollution reduction measures, an analysis of benefits from the recommended measures, and a workforce development analysis. The CCAP is due to US EPA no later than Monday, December 1, 2025.

The plan is divided into two parts. The first part [view Part 1] is the narrative description of the plan with a broad overview of the existing conditions and the 33 measures recommended for reducing climate pollution over the next 25 years. The second part [view Part 2] is a technical addendum, providing detailed, data-driven support for the recommendations, benefits analyses, workforce implications and the spatial modeling. Together these parts satisfy all of the content requirements of a Comprehensive Climate Action Plan (CCAP) under the grant.

Since adoption of the PCAP in March of 2024, MVRPC has continued working with our consultants and partner organizations and jurisdictions to develop this robust plan. A detailed energy and economic model have been developed for the metro area counties that spatially assign emissions based on parcel types and information provided by electric, natural gas, water and wastewater utilities, and solid waste districts.

PUBLIC PARTICIPATION

MVRPC released the draft CCAP for a thirty-day public comment period on June 9, 2025. All elements of MVRPC Public Participation Policy were adhered to for this process:

- Public notice was published in the Dayton Daily News.
- All materials available for review and comment were available for download from the MVRPC

website, or to review in hard copy at the MVRPC offices.

- Online and hard copy comment forms were made available. Comments could also be directly emailed to Matt Lindsay, MVRPC's Manager of Environmental Planning.
- An extensive social media effort was undertaken to raise awareness of the availability of the *Community-First Energy Plan* for review.
- A virtual public meeting was held on Wednesday, June 25, 2025 from 5:00 p.m. to 6:00 p.m. At its peak, attendance at the public meeting was 31 persons.
- Comments on the draft CCAP were accepted through Tuesday, July 8, 2025. As of the end of the comment period 3 comments had been received, plus verbal comments at the public meeting.
- A complete Public Participation Summary Report will be created for the process.

Comments received were all positive regarding the purpose and content of *The Community-First Energy Plan*. The comments received and the responses are attached to this memo.

The final draft of *The Community-First Energy Plan* presented now has been updated to reflect the public comments received, from staff review, consultant team review and preliminary comments from US EPA. Staff recommends the Technical Advisory Committee and Board of Directors approve the final draft of the CCAP for submission to US EPA.



June 2025



The Community -First Energy Plan

A **Comprehensive Climate Action Plan** for the Miami Valley

Sustainability Solutions Group

Agenda	Presentation o	f the Plan	01
	Public Comme	nt period	02
	Questions and	Comments	03
Sustainability Solutions Group MVRPC			

The Community-First Energy Plan presents a bold path for the Miami Valley's future

The Miami Valley has always risen to meet big challenges...



Increased natural disasters and extreme weather fueled by climate pollution are threatening our homes, health, and the places we love in the Miami Valley and beyond



Recipe for a storm

Low pollution technologies are...





With plenty of solar reserves



So what's the challenge? The Miami Valley starting point

Our current climate pollution results from how we access and use energy across the region



And current plans and policies have a relatively small impact on climate **Provide State Sta**



We have solutions. And a clear path forward.







Miami Valley's Pathway and Vision

It is a pathway that envisions tapping into vast renewable energy resources in our region (solar, wind, geothermal) to build local energy resilience, lower energy expenditures, keep financial resources in our region, reduce air pollution, and improve health. It is a pathway that calls upon individuals, businesses, and communities to invest in ourselves, improving the comfort and energy efficiency of our homes, commercial businesses, industries, and vehicles. It is a pathway that encourages communities to develop differently so that walking, biking, and transit are accessible, connected, safe, and convenient modes for more trips.





Align the region with national commitments



This pathway prepares a future energy system that is much more efficient and powered by renewable energy



Most of these actions are net benefits



Marginal abatement cost

Measure

The plan creates more than 110,000 new person years of employment between 2025-2050



Reduces energy burden



And reduce local air pollution



Avoided damages from climate change (Social Cost of Carbon)



=

Everyone has a role.

Miami Valley Region / MVRPC Comprehensive Climate Action Plan



Implementing Mechanisms

- Green Development Standard 2 **Retrofit Programs Benchmarking Program Building Performance Standard** Air Conditioner Replacement Program Home Electrification Program **Clean Fleets** Clean Cars for All 8 Charging Infrastructure Clean Freight Strategy 10 **Regional Planning Initiative** 11 12 Safe Streets for All Mobility Hubs 13 Healthy Transportation Funding Program 15 Micromobility **Clean Electricity Aggregation Programs** 16 17 SolSmart Program District Energy in Dayton 18 19 Waste Energy Strategy 20 **Renewable Energy Champions** 21 Industrial Energy Innovation Partnership 22 Industrial Energy Innovation Partnership 23 Renewable Natural Gas Zero Waste Campaign 24 25 Circular Economy Strategy 26 Green Bank 27 Coordinating Philanthropy 28 Municipal Leadership Program Community Energy Planning 29 30 Citizens Climate Assembly 31 Miami Region Climate Action Commission
- 32 Challenge Teams
- 33 Annual Report

Miami Valley Region / MVRPC Comprehensive Climate Action Plan



Implementing Mechanisms



Miami Valley Region / MVRPC **Comprehensive Climate Action Plan**



Implementing Mechanisms

31 Miami Region Climate Action Commission

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32 Challenge Teams

33 Annual Report

- Supporting entity Green Development Standard Retrofit Programs Benchmarking Program Building Performance Standard Air Conditioner Replacement Program Home Electrification Program **Clean Fleets** Municipalities Clean Cars for All Charging Infrastructure **Clean Freight Strategy Regional Planning Initiative** Safe Streets for All Mobility Hubs Healthy Transportation Funding Program Micromobility Clean Electricity Aggregation Programs 16 SOPEC/MVCC SolSmart Program District Energy in Dayton Waste Energy Strategy 20 Renewable Energy Champions 21 Industrial Energy Innovation Partnership Industries 22 Industrial Energy Innovation Partnership Renewable Natural Gas 23 Zero Waste Campaign Circular Economy Strategy Waste and 26 Green Bank wastewater 27 Coordinating Philanthropy Municipal Leadership Program 28 operators Community Energy Planning 30 Citizens Climate Assembly
- 33

Questions and Comments

Sustainability Solutions Group

The Community-First Energy Plan

A **Comprehensive Climate Action Plan** for the Miami Valley

June 2025 Draft



Sustainability Solutions Group
Submitted on Wednesday, June 11, 2025 - 16:34 Submitted by anonymous user: 172.58.126.160 Submitted values are:

Comprehensive Climate Action Plan Comment:

Certainly! When discussing a Quality of Life Index as it pertains to clean air and green energy performance, especially in the context of any size building, you can tie together various indicators that reflect the effectiveness of energy efficiency initiatives and their positive impact on the community. Here's a detailed breakdown of indicators and their associated savings and benefits:

Quality of Life Index Indicators

1. Clean Air Quality

- Indicator: Monitoring air pollution levels, including particulate matter

(PM2.5), nitrogen oxides (NOx), sulfur dioxide (SO2), and other pollutants.

- Impact: Improved air quality results in better health outcomes for communities, such as reduced respiratory illnesses and lower healthcare costs.

- Savings: Investments in energy-efficient systems reduce emissions that contribute to poor air quality, yielding long-term health savings and productivity gains.

2. Green Energy Performance

- Indicator: Measuring the percentage of energy consumed from renewable sources (solar, wind, geothermal, etc.) vs. fossil fuels.

- Impact: Increased use of green energy contributes to energy independence

and minimizes environmental degradation.

- Savings: Buildings that utilize green energy sources can significantly lower their energy costs, with savings that accumulate over the lifetime of the building. For example, solar panel installations can lead to substantial savings on energy bills and potential rebates or tax credits.

3. Energy Efficiency Ratings

- Indicator: Energy performance scores from systems like ENERGY STAR or LEED certifications.

- Impact: Higher ratings denote better energy performance and sustainability practices, enhancing the property's market value and appeal.

- Savings: Energy-efficient buildings can save between 20-30% on energy costs compared to non-certified buildings, translating into significant savings over the lifetime of the building.

4. Lifetime Performance of Systems

- Indicator: Tracking the operational lifespan of major systems (HVAC, lighting, insulation) compared to industry averages.

- Impact: Higher-quality systems that are designed for longevity contribute to reduced waste and resource consumption over time.

- Savings: Investing in durable, high-performance systems reduces the frequency and costs associated with replacements and repairs, leading to long-term savings.

5. Community Health Metrics

- Indicator: Assessing hospitalization rates, incidence of chronic diseases linked to air quality, and other public health indicators.

- Impact: Improved air quality and reduced energy consumption correlate with better health outcomes, enhancing overall community well-being.

- Savings: Healthier communities result in decreased healthcare costs, increased worker productivity, and fewer days lost to illness.

6. Pedestrian and Cyclist Infrastructure

- Indicator: Measuring the availability of green spaces, bike lanes, and walkable areas in the vicinity of buildings.

- Impact: Enhancing pedestrian and cyclist infrastructure promotes active transportation and reduces reliance on fossil fuel-powered vehicles.

- Savings: Improvements in this area can lead to decreased transportation costs for residents, as well as financial savings from decreased vehicular emissions.

Benefits of Implementing Quality of Life Indicators

- Enhanced Property Value: Buildings with high energy performance and low environmental impact are more attractive to buyers and tenants, resulting in higher property values and rental rates.

- Attracting Investment: Demonstrating a commitment to clean air and green energy can attract socially conscious investors and grants, particularly in urban development projects.

- Community Engagement: Involvement in community programs that promote green energy and air quality can lead to stronger community ties and public support for future projects.

- Regulatory Compliance: Adopting measured performance indicators can help buildings stay ahead of regulations and standards for energy efficiency and air quality, thereby avoiding potential penalties.

Conclusion

Utilizing the Quality of Life Index indicators enables MFB.LLC to not only gauge the environmental and economic impacts associated with energy efficiency initiatives but also to enhance community well-being and drive sustainable development. By focusing on clean air, green energy performance, and the lifetime efficiency of systems, any size building can contribute to significant savings and a higher quality of life for its occupants and the surrounding community.

Next Steps

campaigns.

Data Collection: Begin establishing a framework for collecting and analyzing these indicators for your portfolio of properties.
Community Partnerships: Develop relationships with local health and environmental organizations to support data gathering and awareness

- Promotion of Findings: Create reports or presentations highlighting the positive outcomes associated with improved quality of life metrics as a means to attract future clients or investors.

Let me know if you need further information on any specific indicator or if you want to dive deeper into any of the topics! Would you like a written response to your comment? yes ==Contact Information== Name: Jeffrey J Moore Address: PO Box 17603 City: Dayton State: Ohio Zip: 45417 Email: champnet2@consultant.com

The results of this submission may be viewed at: https://www.mvrpc.org/node/4686/submission/11688 Dear Mr. Moore:

Thank you for submitting your extensive comment on the draft of the Community-First Energy Plan. Your comments provided multiple examples of Quality of Life Indices related to air quality and green energy performance:

- Ambient Air Quality this is already monitored at a regional scale by the Regional Air Pollution Control Agency (RAPCA) for the counties covered by the Community-First Energy Plan as well as other counties. You can access data on past air quality and real time air quality data from their web site: rapca.org.
- 2. Green Energy Performance: The mix of fuels used to generate electricity for our region is a significant factor in the modeling done for the GHG inventory and the geolocated inventory projections found in the Community-First Energy Plan. The source used for this report was RFC West Subregion from <u>eGRID</u>. We would anticipate continuing to use this source for tracking progress over time toward a goal of increasing the renewable share of electricity production.
- 3. Energy Efficiency Ratings. Ratings services as you suggest serve as useful programs at the building or campus level to assess building performance. They have little utility at the regional scale for tracking reductions in climate pollution emissions. They can serve as engagement and encouragement strategies for the private sector.
- 4. Lifetime performance of Systems. Similar to number 3 above, this may be a useful metric at the building or campus level to assess building performance. They have little utility at the regional scale for tracking reductions in climate pollution emissions.
- 5. Community Health Metric. Public Health Districts in Greene, Miami and Montgomery Counties each track chronic disease rates at the county level, and analyze these data across numerous demographic factors. These are all reported in Community Health Improvement Plans issued by the districts.
- 6. Pedestrian and Cyclist Infrastructure. Transportation has been the core of MVRPC's work for decades and the region's commitment to active transportation is quite robust. Current efforts to encourage local Active Transportation Planning will hopefully lead to more walkable and bikeable communities. MVRPC maintains data on the extent of walking and biking infrastructure in the region.

Matt Lindsay

(he/him)
Manager, Environmental Planning
Miami Valley Regional Planning Commission
6 North Main Street, Suite 400
Dayton, Ohio 45402

937.531.6548 – direct line

From:	webmaster@mvrpc.org on behalf of MVRPC
To:	Lindsay, Matthew
Subject:	Form submission from: Draft Comprehensive Climate Action Plan Comment Form
Date:	Thursday, June 12, 2025 11:12:51 AM

Submitted on Thursday, June 12, 2025 - 15:01 Submitted by anonymous user: 131.241.35.158 Submitted values are:

Comprehensive Climate Action Plan Comment: Thank you to everyone involved in developing this plan. I'm encouraged by the consideration for benefit across neighborhoods, sectors, and generations. The benefits of this climate action plan are akin to compounding interest: some of it will be apparent right away, but years and decades later we will be extremely grateful we invested in these actions now.

Would you like a written response to your comment? no

==Contact Information== Name: Address: City: State: Ohio Zip: Email:

The results of this submission may be viewed at: https://www.mvrpc.org/node/4686/submission/11693

From:	webmaster@mvrpc.org on behalf of MVRPC
To:	Lindsay, Matthew
Subject:	Form submission from: Draft Comprehensive Climate Action Plan Comment Form
Date:	Thursday, July 3, 2025 2:48:20 PM

Submitted on Thursday, July 3, 2025 - 18:36 Submitted by anonymous user: 104.55.147.66 Submitted values are:

Comprehensive Climate Action Plan Comment: This is exceptionally well done. I really appreciate the metrics and the scenarios -- it is clear how to to accomplish the goals and the impact it will have. Would you like a written response to your comment? no ==Contact Information== Name: Cait Botschner Address: 237 Hadley Ave. City: Dayton State: Ohio Zip: 45419 Email: cait.fieldinsight@gmail.com

The results of this submission may be viewed at: https://www.mvrpc.org/node/4686/submission/11781 Good morning Nadja:

I am following up on your comments at the virtual public meeting for the draft Community-First Energy Plan regarding the region's largest emitters of GHG. Using U.S. EPA's FLIGHT tool (Facility Level Information on GreenHouse gases Tool), the list below assembles the top ten emitters in our region. One limitation of the tool is the fact that it only includes facilities required to report emissions, meaning those that emit more than 25,000 metric tonnes of CO2e per year. So this is not a table of all emissions in our region.

Second, in order to get to at least ten facilities, we had to expand the search to other MVRPC-member counties (Darke, Preble and Shelby) that are not included in the scope of the draft Community-First Energy Plan. Facilities in those other counties are in the gray rows.

With those caveats, the table is below.

Facility Name	County	City	Sector	2023 Emissions (metric tonnes CO2e)
			Cement	
Fairborn Cement Company LLC	GRE	Fairborn	Production	478,200
			Ethanol	
THE ANDERSONS MARATHON HOLDINGS LLC	DAR	Greenville	Production	197,846
			Food	
CARGILL INCORPORATED	MOT	Dayton	Processing	163,393
U.S. AIR FORCE WRIGHT-PATTERSON AFB OH	GRE	WPAFB	Military	82,511
			Food	
CARGILL INC SOY PROCESSING PLANT	SHE	Sidney	Processing	63,971
			Electricity	
Greenville Electric Gen Station	DAR	Greenville	Generation	41,603
			Municipal	
PREBLE COUNTY SANITARY LANDFILL	PRE	Eaton	Landfill	39,135
HONDA DEVELOPMENT AND MANUFACTURING OF AMERICA	SHE	Anna	Manufacturing	36,549
			Natural Gas	
			Transmission/	
Glen Karn	DAR	Hollansburg	Compression	33,058
			Municipal	
STONY HOLLOW LANDFILL	MOT	Dayton	Landfill	29,484
			Other	
Primary Products Ingredients Americas, LLC	MOT	Dayton	Chemicals	27,870

The sources listed in Greene and Montgomery Counties (no facilities in Miami County were listed in the FLIGHT data) reported 781,458 metric tonnes of CO2e emissions in 2023. That would represent 7.2% of the calculated GHG emissions of 10,800,000 metric tonnes in 2021. That number includes emissions from WPAFB, which were not included in the regional inventory, and which are not likely applicable to reduction measures discussed in the draft.

Thank you for your participation.

Matt Lindsay

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937.531.6548 – direct line 937.223.6323 – MVRPC office mlindsay@mvrpc.org mvrpc.org MVRPC's 2023 Annual Report



6 North Main Street, Suite 400 Dayton, Ohio 45402

RESOLUTION NUMBER 25-18 Adopting the Community-First Energy Plan for the Miami Valley as Part of the Climate Pollution Reduction Planning Grant

WHEREAS, the Miami Valley Regional Planning Commission applied for and received the Climate Pollution Reduction Planning Grant from US EPA to conduct such planning for the Dayton-Kettering MSA; and

WHEREAS, MVRPC serves as the lead planning organization for development of the Climate Pollution Reduction Planning grant deliverables; and

WHEREAS, numerous jurisdictions, including the cities of Dayton and Kettering, Montgomery, Greene and Miami Counties, and partner organizations such as RAPCA, Five Rivers MetroParks, and SOPEC participated in the planning process; and

WHEREAS, the Climate Pollution Reduction Planning grant requires submission of a Comprehensive Climate Action Plan (CCAP) listing targets, measures, and implementation strategies for greenhouse gas reduction no later than December 1, 2025; and

WHEREAS, MVRPC released a draft CCAP report for public review and comment on June 9, 2025, conducted an open public meeting on the draft on June 25, 2025, and received comments on the draft through July 8, 2025; and

WHEREAS, this final draft Community-First Energy Plan reflects comments from the public and member jurisdictions.

NOW, THEREFORE BE IT RESOLVED that the Commission approves the Community-First Energy Plan: A Comprehensive Climate Action Plan for the Miami Valley and its submission to US EPA by December 1, 2025.

BY ACTION OF THE Miami Valley Regional Planning Commission's Technical Advisory Committee.

Brian O. Martin, AICP Executive Director Sarah Lommatzsch, Chairperson Board of Directors of the Miami Valley Regional Planning Commission

Date



t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

6 North Main Street, Suite 400 Dayton, Ohio 45402

MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: July 8, 2025

Subject: SFY2026-SFY2029 Transportation Improvement Program (TIP) Amendment #2

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2026-SFY2029 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4 and 4.5 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4 and 4.5
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2026-2029 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

low)
1000)

.8 = Other Improvements

<u>PID #</u>

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis Upper Row = Project is Exempt or was Analyzed Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

- ENG -Environmental and Contract Plan Preparation
- ROW -Right-of-Way Acquisition
- CON -Construction
- SPR -Federal State Planning and Research
- DBT -Debt Service

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds	Typical <u>Fed./Local Share</u>
BR-Bridge Replacement and RehabilitationEAR-Federal Earmark, Specific Source Undetermined at this Timef-5307-Urbanized Area Formula Grantf-5310-Enhanced Mobility of Seniors and Individuals with Disabilitiesf-5311-Formula Grants for Rural Areasf-5337-State of Good Repair Programf-5339-Bus and Bus Facilities Formula ProgramHSIP-Highway Safety Improvement ProgramNHPP-National Highway Performance ProgramOTH-OtherSCR-State Carbon ReductionSPR-Federal State Planning and ResearchSRTS-Safe Routes to SchoolSTA-Surface Transportation Program (ODOT Transportation Alternatives Set-aSTD-Surface Transportation Program (ODOT Allocation)TRAC-Transportation Review Advisory Council	80/20 Varies 80/20 80/20 80/20 80/20 90/10 80/20 Varies 80/20 80/20 100 80/20 100 80/20 Varies
Federal Allocation of MVRPC Funds	Fed./Local Share
CMAQ-Congestion Mitigation and Air QualityCR-Carbon ReductionSTP-Surface Transportation ProgramTA-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies Varies Varies Varies
Other Funding Sources	Other/Local Share
CDBG-Community Development Block GrantLOCAL-Local FundsODOD-Ohio Department of DevelopmentOPWC-Issue 2/LTIPSTATE-ODOT State Funds	Varies 0/100 Varies 80/20 0/100
ELLIS-ODOT's Project Monitoring DatabaseSLI-Statewide Line ItemTELUS-MVRPC's Project Monitoring Database	



SFY2026-2029 Final TIP April 2025

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE,	Improv	Broad Street rements, Ph. 2B			ODOT PID # 1150			SPONSOR: Fairborn	
DESCRIPTION:	Broad Street in Fairborn	from Pierce Drive t	o Central Avenu	e-Narrow the road	adway from 4 lanes to 3	lanes and extend	the existing bike lanes	. This project will include stre	et
	Decreased Local constr				ewalk, and will install ne		DIRE TACKS.		
TOTAL COST (000	0): \$5,491 LE	TTYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	STATE	\$18						
	ROW	STATE	\$60						
	ENG	LOCAL	\$326						
	ROW	LOCAL	\$87						
	CON	LOCAL		\$3,328					
	CON	STP		\$1,673					
COUNTY, ROUTE,		0/070 00 01/00 04							
	Intersection of Fairgrou	20/073-03.21/02.04	- Road Constru	tion of a roundal	ODOT PID # 117	562 WIVRPC#	2569.4 PROJECT	SPONSOR: Greene County	/
	Decreased Federal and				DOUL.				
				-	LRTP GOAL: G2-3				
		T TYPE · I ocal-let							
TOTAL COST (000		TTYPE: Local-let	A.Q. : E					_	
	D): \$3,393 LE PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
						SFY2028	SFY2029	Future	
	PHASE	FUND HSIP LOCAL	PRIOR \$275 \$31			SFY2028	SFY2029	Future	
	PHASE	FUND HSIP	PRIOR \$275			SFY2028	SFY2029	Future	
	PHASE ENG ENG	FUND HSIP LOCAL	PRIOR \$275 \$31			SFY2028	SFY2029	Future	

ROW

ENG

ROW

CON

CON

HSIP

LOCAL

LOCAL

HSIP

LOCAL

\$326

\$17

\$36

\$1,993

\$486

Greene County Projects

i	ndian Ripple Road at Intersection. Increased Local constr		0	, , ,	rol intersection with a	traffic signal and turr	n lanes to improve saf	ety and capacity of the
			-					
TOTAL COST (000): \$7,176 LE	TTYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3	3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	CMAQ	\$398					
	ENG	LOCAL	\$99					
	ENG	STATE	\$5					
	ROW	HSIP		\$50				
	ROW	LOCAL		\$100				
	ENG	CMAQ			\$48			
	ENG	LOCAL			\$12			· · · · · · · · · · · · · · · · · · ·
	CON	CMAQ				\$1,699		
	CON	HSIP				\$2,218		
	CON	LOCAL				\$2,546		
COUNTY, ROUTE,		- CR 69 Bridge cement			ODOT PID # 12	2137 MVRPC # 2	2993.5 PROJECT	SPONSOR: Greene County
DESCRIPTION: F	Roxanna-New Burlingt		rs Creek-Bridge	e replacement.				
COMMENTS : A	dded Federal PE fund	ds in SFY2026 to refl	ect changes in	Ellis.				
TOTAL COST (000): \$3,521 LE	TTYPE: Traditiona	A.Q. :	Exempt	LRTP GOAL: G2-2	2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STD	\$96					
	ENG	STD		\$65				
	CON	LOCAL					\$672	· · · · · · · · · · · · · · · · · · ·
	CON	STD		i			\$2,688	



Greene County Projects

	wer improvements w project recently	approved by the Board	d. Federally fun	ded phase occurs	s beyond the TIP.			
TOTAL COST (000):	\$686	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL			\$75			
	ROW	LOCAL				\$50		
	CON	CR						\$449
	CON	LOCAL						\$112
		F070 00 00						
COUNTY, ROUTE, S	ECTION: GRI	E679-00.00			ODOT PID # 12	3911 MVRPC #	3033.7 PROJEC	T SPONSOR: Beavercreek

TOTAL COST (000): \$475 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1

TOTAL COST (000): 3475		A.Q L	_xempt	EKTF GOAL: 02-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL				\$50		
ROW	LOCAL					\$68	
CON	CR						\$250
CON	LOCAL						\$107

COUNTY, ROUTE	, SECTION: GRE	142/MR 3045-00.47/0	2.99		ODOT PID # 1239	912 MVRPC # 3	D36.3 PROJECT	SPONSOR: Beavercreek
							view Street-Milling ar	nd overlaying of the roadway.
					current ADA standards	s will be upgraded.		
COMMENTS :	New project recently a	approved by the Board	I. Federally fund	ed phase occurs	beyond the TIP.			
TOTAL COST (000	D): \$1,004 L	ET TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	110102			0		0.112020	0	i didio
	ENG	LOCAL			\$75			
	CON	LOCAL						\$325
	CON	STP						\$604

Greene County Projects

COUNTY, ROUT	E, SECTION: GRE	142-06.68			ODOT PID # 123	923 MVRPC # 3	039.3 PROJEC	T SPONSOR: Greene C	ounty
DESCRIPTION:	Dayton-Xenia Road.			·	, , ,	installing two new A	DA ramps at the int	ersection of Progress Driv	e and
COMMENTS :	New project recently a	approved by the Board	I. Federally fund	led phase occurs	beyond the TIP.				
TOTAL COST (0	00): \$896 L	ET TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	LOCAL						\$188	
	CON	STP						\$708	

COMMENTS : New	project, not in the	current TIP.						
TOTAL COST (000):	\$10,616 LE	T TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$3					
	ENG	STATE	\$196					
	ENG	NHPP		\$240				
	ENG	STATE		\$60				
	ENG	NHPP				\$80		
	ENG	STATE				\$20		
	CON	NHPP						\$8,013
	CON	STATE						\$2,003

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	Broadway Street vements, Phase 1			ODOT PID # 1193	367 MVRPC # 2	731.2 PROJECT	SPONSOR: Covington
DESCRIPTION: US 36 from the east si of new pavement, curb COMMENTS : Increased Federal and	and gutter, ADA co	mpliant curb ram	ps, street lighting				struction including the installation
TOTAL COST (000): \$2,518	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$380					
ROW	LOCAL			\$190			
CON	LOCAL				\$643		
CON	STP				\$1,305		

COUNTY, ROUTE, SECTION: MIA01	5-05.57			ODOT PID # 1212	206 MVRPC #	2826.5 PROJEC	T SPONSOR: ODOT District-7		
DESCRIPTION: Garnsey Street over the	e Great Miami River	in Piqua-Replac	e the existing co	ncrete deck along with s	structural steel pa	inting.			
COMMENTS : Decreased Federal and	Local construction	funds to reflect of	hanges in Ellis.						
TOTAL COST (000): \$2,981 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG	BR	\$361							
ENG	LOCAL	\$19							
ENG	BR		\$66				· [.		
ENG	LOCAL		\$3						
CON	BR			\$2,404					
CON	LOCAL			\$127					



Miami County Projects

COUNTY, ROUTE	, SECTION: MIACF	R25A-02.74			ODOT PID # 123	960 MVRPC # 3	043.3 PROJECT	SPONSOR: Tipp City
	South County Road 25/ well.	A in Tipp City from N	Main Street to Ke	ssler-Cowlesville	e Road-Pavement plani	ng and resurfacing.	Spot curb and catch	h basin repairs will be performed as
	New project recently ap	proved by the Boar	d. Federally fund	led phase occurs	beyond the TIP.			
TOTAL COST (00	0): \$1,868 LE	TTYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL			\$129			
	CON	LOCAL						\$748
	CON	STP						\$991
		•		-		•	-	

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

COUNTY, ROUTE, SECTION: MOT	- MCD South River \	Walk		ODOT PID # 1102	272 MVRPC # 2	192.7 PROJECT	SPONSOR: MCD
				r from the Main Street t rian amenities like way			nstallation of new pedestrian scale
COMMENTS : Increased Local constr							
TOTAL COST (000): \$791	ET TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$20					
ENG	LOCAL	\$17					
CON	LOCAL		\$405				
CON	STP		\$349				

COUNTY, ROUTE, SECTION: MOTO	48D-00.09			ODOT PID # 1119	52 MVRPC #	2602.3 PROJECT S	SPONSOR: Dayton
DESCRIPTION: SR 48D in Dayton from	US 35 to Monumen	t Avenue-Resurf	acing and impler	menting a road diet by c	onverting one trav	el lane to bike lanes.	
COMMENTS : Increased Federal and	Local construction fu	unds to reflect ch	anges in Ellis.				
TOTAL COST (000): \$917 LE	T TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$8					
ENG	STATE	\$4					
CON	LOCAL		\$306				
CON	NHPP		\$600				



of a	fourth lane in each		-					pavement full depth and the addition
OTAL COST (000):	\$76,502 LE	T TYPE: Traditiona	al A.Q. : /	Analyzed	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$105					
	ENG	NHPP	\$853					
	ENG	STATE	\$213					
	ENG	NHPP	\$1,197					
	ENG	STATE	\$322					
	ENG	NHPP	\$112					
	ENG	STATE	\$28					
	ENG	NHPP		\$1,037				
	ENG	STATE		\$259				
	CON	NHPP			\$62,680			
	CON	STATE			\$9,695			· .
Stre	Enhar t Stewart Street fro et and Stewart Stre		Boulevard to Cir renue. This impr	ovement will also			o ramps at the interse	T SPONSOR: Dayton ections of Stewart Street and Conley ngs.
TOTAL COST (000):	\$609 LE	TTYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL	\$21					
	CON	LOCAL		\$238				



	MOT - Smithville Road Reconstruction			ODOT PID # 1169	964 MVRPC # 2	513.2 PROJECT	SPONSOR: Dayton
DESCRIPTION: Smithville Road	from US 35 to Huffman Av	enue-Reconstrue	ction including ne	ew street pavement, cur	b, sidewalk, streetli	ghts, traffic signal and	I catch basins.
COMMENTS : Increased Local	construction funds to refle	ct changes in Elli	is.				
TOTAL COST (000): \$3,438	LET TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$128					
ROW	LOCAL		\$75				
CON	LOCAL			\$1,017			
CON	STP			\$2,102			
CON	ТА			\$116			
COUNTY DOUTE OFOTION	MOT Kingenidae Drive						
	MOT - Kingsridge Drive			-	184 MVRPC # 2	1/84.7 PROJECT	SPONSOR: Miami Twp. (Mot)
• •	from SR 741 to Lyons Rid	-	•	iprovements.			
COMMENTS : Increased Feder	al and Local construction f	unds to reflect cl	nanges in Ellis.				
TOTAL COST (000): \$2,814	LET TYPE: Traditiona	al A.Q. : E	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	HSIP			\$1,561			
CON	LOCAL			\$1,253			
	•						

COUNTY, ROUTE, SECT	TION: MOT -	Elbee Road Bridge			ODOT PID # 1204	83 MVRPC #	2790.5 PROJECT	SPONSOR: Moraine			
DESCRIPTION: Elbee	Road in Moraine j	ust north of Southto	wn Boulevard-B	ridge replacemer	nt.						
COMMENTS : Decrea	ased Federal cons	struction funds to re	flect changes in	Ellis.							
TOTAL COST (000): \$676 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	CON	BR			\$670						
	CON	LOCAL			\$6						



COUNTY, ROUTE, SECTION	ON: MOT - Resurfa	FY2029 Roadway acing			ODOT PID # 121	260 MVRPC # 2	920.3 PROJECT	SPONSOR: Montgomery Cour	nty
Mosier F and Day	Parkway, Westb /ton-Farmersville	rook Road from the	Brookville east of Road to Germa	orp limit to Diam antown-Liberty R		lle-Salem Road from		Hunterfield Drive to 350' west of a corp limit to Diamond Mill Road	
TOTAL COST (000): \$3,	448 LE 7	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	LOCAL					\$1,448		
	CON	STD					\$2,000		
COUNTY, ROUTE, SECTION	Resurfa	South Dixie Drive acing, Ph. 2			ODOT PID # 121		847.3 PROJECT	SPONSOR: Moraine	
DESCRIPTION: South D		•		•	resurfacing and paven	nent striping.			
COMMENTS : Increase	d Local constru	ction funds to reflec	•						
TOTAL COST (000): \$42	<u>23 LET</u>	TYPE: Traditiona	I A.Q . : E	xempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$7						
	CON	LOCAL		\$189					
	CON	STP		\$227					
	·								
	ON: MOT-	Far Hills Avenue I (ODOT PID # 121	ASS MVRPC # 2	B58 4 PROJECT	SPONSOR: Kettering	
COUNTY, ROUTE, SECTION DESCRIPTION: Far Hills		Far Hills Avenue LC	-	e the existing str	ODOT PID # 121			SPONSOR: Kettering	
COUNTY, ROUTE, SECTION DESCRIPTION: Far Hills COMMENTS : Construct	Avenue from S	troop Road to Dorot	hy Lane-Replac	-	eet lighting system with			0	
DESCRIPTION: Far Hills	Avenue from S ction delayed fro	troop Road to Dorot	hy Lane-Replac	request from pro	eet lighting system with			0	
DESCRIPTION: Far Hills COMMENTS: Construct	Avenue from S ction delayed fro	troop Road to Dorot om SFY2027 to SFY	hy Lane-Replac 2028 based on	request from pro	eet lighting system with ject sponsor.			0	
DESCRIPTION: Far Hills COMMENTS : Construct	Avenue from S ction delayed fro 430 LE1	troop Road to Dorot om SFY2027 to SFY T YPE: Local-let	hy Lane-Replac 2028 based on A.Q. : E	request from pro xempt	eet lighting system with ject sponsor. LRTP GOAL: G2-2	a new, energy-effi	cient, street lighting s	ystem.	
DESCRIPTION: Far Hills COMMENTS : Construct	Avenue from S ction delayed fro 430 LET PHASE	troop Road to Dorof om SFY2027 to SFY TYPE: Local-let FUND	hy Lane-Replac 2028 based on A.Q. : E PRIOR	request from pro xempt	eet lighting system with ject sponsor. LRTP GOAL: G2-2	a new, energy-effi	cient, street lighting s	ystem.	



Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT	024-08.17			ODOT PID # 122	785 MVRPC #	2893.4 PROJECT	SPONSOR: Clayton
DESCRIPTION: Westbrook Road at He	oke Road/Moss Creel	k Boulevard-Inte	rsection safety in	nprovements.			
COMMENTS : Increased Federal and	d Local PE funds in S	FY2026 and dec	reased Federal a	and Local PE funds in S	SFY2027 to reflect	changes in Ellis.	
TOTAL COST (000): \$3,581 L	ET TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP		\$295				
ENG	LOCAL		\$33				
ENG	HSIP			\$44			
ROW	HSIP			\$149			
ENG	LOCAL			\$5			
ROW	LOCAL			\$17			
CON	HSIP					\$2,734	
CON	LOCAL					\$304	

COUNTY, ROUTE, SECTION:	MOT - W Improve	V. Third Street Safe ment	ety		ODOT PID # 1234	10 MVRPC # 30	04.4 PROJECT S	SPONSOR: Dayton
DESCRIPTION: West Third S	Street in Dayt	on from Abbey Av	e./Brooklyn Ave.	to James H. McC	Gee Boulevard-Safety a	and speed managem	nent improvements.	
COMMENTS : Increased F	ederal PE fun	nds in SFY2026, de	ecreased Federa	I construction fur	nds and increased Loca	I construction funds	to reflect changes in	Ellis.
TOTAL COST (000): \$3,313	LET	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-3			
PH	IASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
EN	IG	HSIP	\$672					
EN	IG	HSIP		\$73				
CC	ON	HSIP			\$2,160			
CC	ON	LOCAL			\$408			

COUNTY, ROUTE	E, SECTION: MOT	- Mad River Trail			ODOT PID # 12	23892 MVRPC #	3045.7 PROJE	CT SPONSOR: Five Rivers Metro Parks
	Impro	ovements						
DESCRIPTION:								I in Huffman MetroPark-Pavement
	restoration as well as					and overhead prote	ction at the rail tunn	el.
COMMENTS :	New project recently a	approved by the Board	d. Federally fund	ded phase occurs	s beyond the TIP.			
TOTAL COST (00)0): \$716 L	ET TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-	2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL		\$49				
	CON	LOCAL						\$167
	CON	TA						\$500



Amendment #2 SFY 2026-2029 7/8/25

COUNTY, ROUTE,	, SECTION: MOT - Phase	West Third Cycle To 3	rack		ODOT PID # 1238	893 MVRPC #	3034.7 PROJEC	T SPONSOR: Dayton
DESCRIPTION: V	West Third Street from	Abbey Avenue to Pla	aza Avenue-Cor	nstruct a separat	ed two-way cycle track	by reducing the tra	affic lanes from 4/5 su	ubstandard lanes to 3 lanes.
COMMENTS :	New project recently ap	proved by the Board	1. Federally fund	led phase occurs	beyond the TIP.			
TOTAL COST (000	0): \$725 LE	T TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL				\$92		
	CON	CR						\$500
	CON	LOCAL						\$133
COUNTY ROUTE	SECTION: MOT -	Patterson Boulevar	d		ODOT PID # 1230	943 MVRPC #	3037.2 PROJEC	T SPONSOR: Dayton
٦	Recon Patterson Boulevard fro The project also include	es new ADA curb rar	o Stout Street-R	use side path.	ruction including new pa	943 MVRPC # avement, base, cu		T SPONSOR: Dayton hts, catch basins, and traffic signals.
DESCRIPTION: F	Recon Patterson Boulevard fro The project also include New project recently ap	struction om Jefferson Street t as new ADA curb rar	o Stout Street-R	use side path. led phase occurs	ruction including new pa			·
DESCRIPTION: F	Recon Patterson Boulevard fro The project also include New project recently ap	struction om Jefferson Street t es new ADA curb ran proved by the Board	o Stout Street-R nps and a multiu J. Federally fund	use side path. led phase occurs	ruction including new pa			·
DESCRIPTION: F	Recon Patterson Boulevard fro The project also include New project recently ap 0): \$4,256 LE	struction om Jefferson Street t as new ADA curb rar oproved by the Board T TYPE: Local-let	o Stout Street-R nps and a multiu I. Federally fund A.Q. : E	use side path. led phase occurs Exempt	ruction including new pa beyond the TIP. LRTP GOAL: G2-2	avement, base, cu	rb, sidewalk, streetlig	hts, catch basins, and traffic signals.
DESCRIPTION: F	Recon Patterson Boulevard fro The project also include New project recently ap 0): \$4,256 LE PHASE	struction om Jefferson Street t as new ADA curb rar proved by the Board T TYPE: Local-let FUND	o Stout Street-R nps and a multiu I. Federally fund A.Q. : E	use side path. led phase occurs Exempt	ruction including new pa beyond the TIP. LRTP GOAL: G2-2	avement, base, cu SFY2028	rb, sidewalk, streetlig	hts, catch basins, and traffic signals.
DESCRIPTION: F	Recon Patterson Boulevard fro The project also include New project recently ap 0): \$4,256 LE PHASE ENG	struction om Jefferson Street t es new ADA curb rar proved by the Board T TYPE: Local-let FUND LOCAL	o Stout Street-R nps and a multiu I. Federally fund A.Q. : E	use side path. led phase occurs Exempt	ruction including new pa beyond the TIP. LRTP GOAL: G2-2	avement, base, cu SFY2028	rb, sidewalk, streetlig SFY2029	hts, catch basins, and traffic signals.

COUNTY, ROUTE, SE		Dayton Main Street /ements, Ph. 3			ODOT PID # 1239	46 MVRPC # 3	044.7 PROJECT	SPONSOR: Dayton			
			Avenue-Replace	ment of the brick	a pavers with sidewalks.	The updates inclu	de sidewalks, curb, l	andscaping and pedestrian			
		proved by the Board	I. Federally fund	ed phase occurs	beyond the TIP.						
COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP. TOTAL COST (000): \$668 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	LOCAL				\$35					
	CON	LOCAL						\$133			
	CON	TA						\$500			



COUNTY, ROUTE, SE	CTION: MOT -	South Dixie Resurfa	acing		ODOT PID # 1239	948 MVRPC # 3	040.3 PROJECT	SPONSOR: Kettering
	ith Dixie Highway fro ed pavement marker				lway milling and asphalt	t overlay. Minor cu	rb replacement, thermo	oplastic pavement markings and
COMMENTS : New	v project recently app	proved by the Board	d. Federally fund	led phase occurs	beyond the TIP.			
TOTAL COST (000):	\$1,776 LET	TTYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL						\$781
	CON	STP						\$994
						- -		

COUNTY, ROUTE, SECTION: MOT - Spinning Road Pedestrian ODOT PID # 124266 MVRPC # 3058.7 PROJECT SPONSOR: Riverside Improvement DESCRIPTION: Spinning Road from Eastman Avenue to Oakdell Avenue-Construct pedestrian facility. ODOT PID # 124266 MVRPC # 3058.7 PROJECT SPONSOR: Riverside												
COMMENTS: New project, not in the current TIP.												
TOTAL COST (000): \$386 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1												
PHAS	E FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future					
ENG	HSIP		\$33									
CON	HSIP				\$347							
CON	LOCAL				\$6							
	·											

COUNTY, ROUTE, SECTION: MOT -	SR 48 struction/Bike Path			ODOT PID # 1243	300 MVRPC #	3062.7 PROJE	CT SPONSOR: Kettering			
DESCRIPTION: SR 48 from Stroop Roa		Reduce the road	way from 6 to 5 la	anes and construct a sh	ared use path.					
COMMENTS : New project, not in the o	current TIP.									
TOTAL COST (000): \$2,318 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1										
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
CON	HSIP				\$1,159					
CON	STA				\$1,159					

COUNTY, ROUTE, SE	CTION: MOT -	Wolf Creek Bikeway	y Study		ODOT PID # 1243	320 MVRPC # 3	3060.7 PROJECT	SPONSOR: Five Rivers Metro Parks			
DESCRIPTION: Wol	f Creek Trail from th	ne existing terminus	of Wolf Creek Tr	ail in Trotwood to	o the south side of Hick	orydale Park-Plani	ning and design study f	or bikeway.			
COMMENTS : Nev	v project, not in the o	current TIP.									
TOTAL COST (000): \$1,000 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1											
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	HSIP		\$500							
	ENG	STA		\$500							



Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR0	73-05.88		ODOT PID # 1157	758 MVRPC # 2	581.3 PROJECT	SPONSOR: Springboro					
DESCRIPTION: SR 73 from Main Street to the east corp limit in Springboro-Resurfacing.											
COMMENTS: Decreased Federal and Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$1,030 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
ENG	STATE	\$41									
CON	LOCAL		\$374								
CON NHPP \$615											
	· · ·										

COUNTY, ROUTE, SECTION: WAR073-01.49 ODOT PID # 119985 MVRPC # 2761.3 PROJECT SPONSOR: Franklin												
DESCRIPTION: South Main Street from Sixth Street to Eighth Street in Franklin-Roadway mill and overlay. Also included is replacement of curb and gutter, driveways, ADA ramps and sidewalk. Storm severs and catch basins will be removed and replaced.												
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$1,227 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future					
ENG	LOCAL	\$160										
CON	LOCAL			\$244								
CON	CON STP \$823											

COUNTY, ROUTE, SECTION: DESCRIPTION: SR 741 at Lytle F	WAR741-17.02	on improvemer	nts including the a		1908 MVRPC #		T SPONSOR: Springboro				
COMMENTS : Construction moved up to SFY2028 from SFY2029 to reflect changes in Ellis.											
TOTAL COST (000): \$1,103	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3							
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
ENG	EAR	\$345									
ENG	LOCAL	\$86									
ENG	EAR		\$70								
ENG	LOCAL		\$17								
CON	EAR				\$425		i i				
CON	LOCAL				\$159						



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Warren County Projects

completed	. A Rectangu		Beacon will be in	nstalled at David	Boulevard to provide p			OT requirements will also be n.	
TOTAL COST (000): \$725	, ,	TYPE: Traditiona	,		LRTP GOAL: G2-1				
, , , , , , , , , , , , , , , , , , ,	HASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	HASE	-	FRIOR	3F12020	3F12027	3F12020	3F12029	Future	
E	NG	LOCAL			\$60				
C	ON	CR						\$499	
C	ON	LOCAL						\$166	
	I: WAR0	73-03.22			ODOT PID # 123	915 MVRPC #	3038.3 PROJE	CT SPONSOR: Franklin	
COUNTY, ROUTE, SECTION DESCRIPTION: SR 73 fror Pavement completed	n Deardoff Ro Markings will	ad to Commerce C be installed to help	o drivers at night	and during incler	resurfacing. Thermop ment weather. Any AD	lastic pavement m	arkings will be instal	CT SPONSOR: Franklin led as part of the project. Raised rent standards will also be	
COUNTY, ROUTE, SECTION DESCRIPTION: SR 73 from Pavement completed COMMENTS : New proje	n Deardoff Ro Markings will ct recently ap	ad to Commerce C be installed to help proved by the Boar	drivers at night	and during incler	resurfacing. Thermop ment weather. Any AD beyond the TIP.	lastic pavement m	arkings will be instal	led as part of the project. Raised	
COUNTY, ROUTE, SECTION DESCRIPTION: SR 73 fror Pavement completed	n Deardoff Ro Markings will ct recently ap	ad to Commerce C be installed to help	drivers at night	and during incler	resurfacing. Thermop ment weather. Any AD	lastic pavement m	arkings will be instal	led as part of the project. Raised	
COUNTY, ROUTE, SECTION DESCRIPTION: SR 73 fror Pavement completed COMMENTS : New proje FOTAL COST (000): \$1,22	n Deardoff Ro Markings will ct recently ap	ad to Commerce C be installed to help proved by the Boar	drivers at night	and during incler	resurfacing. Thermop ment weather. Any AD beyond the TIP.	lastic pavement m	arkings will be instal	led as part of the project. Raised	
COUNTY, ROUTE, SECTION DESCRIPTION: SR 73 from Pavement completed COMMENTS : New proje FOTAL COST (000): \$1,22	n Deardoff Ro Markings will t recently ap	ad to Commerce C be installed to help proved by the Boar TYPE: Traditiona	o drivers at night d. Federally func al A.Q. : E	and during incler led phase occurs Exempt	resurfacing. Thermop ment weather. Any AD beyond the TIP. LRTP GOAL: G2-2	lastic pavement m A ramps needing r	arkings will be instal eplaced to meet cur	led as part of the project. Raised rent standards will also be	
COUNTY, ROUTE, SECTION DESCRIPTION: SR 73 fror Pavement completed COMMENTS : New proje TOTAL COST (000): \$1,22 P E	n Deardoff Ro Markings will trecently ap 5 LE HASE	ad to Commerce C be installed to help proved by the Board TYPE: Traditiona FUND	o drivers at night d. Federally func al A.Q. : E	and during incler led phase occurs Exempt	resurfacing. Thermop ment weather. Any AD beyond the TIP. LRTP GOAL: G2-2	lastic pavement m A ramps needing r SFY2028	arkings will be instal eplaced to meet cur	led as part of the project. Raised rent standards will also be	



Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SI		MVRPC 2030 Regination D. Planning	onal		ODOT PID # 12	3876 MVRPC #	3041.8 PROJECT	SPONSOR: MVRPC			
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.											
COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP.											
TOTAL COST (000): \$719 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1											
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
SPR LOCAL SPR											
	SPR	STP						\$575			

COUNTY, ROUTE	, SECTION: MOT - Land U	MVRPC 2030 Regi Jse	onal		ODOT PID # 1	23877 MVRPC #	3042.8 PROJEC	CT SPONSOR:	MVRPC
	Continuation of regiona support.	I planning activities	to support coord	ination/collaborat	ion efforts in the reg	ion by providing pla	nning process consult	tation, research	and technical
COMMENTS :	New project recently ap	proved by the Board	d. Federally fund	ed phase occurs	beyond the TIP.				
TOTAL COST (00	0): \$210 LE	T TYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G1				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	•
	SPR	LOCAL						\$42	
	SPR	STP						\$168	



Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

DTAL COST (000):	\$1,501 L	ET TYPE: Tradition	al A.Q. :	Exempt	LRTP GOAL: G2-	2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$160					
	CON	NHPP		\$1,190				
	CON	STATE	İ	\$151				

COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$3,006 LET TYPE: Traditional

LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$32					
CON	NHPP		\$2,677				
CON	STATE		\$297				

COUNTY, ROUTE, SECTION: GRE -	MCRO FY2026 - SL	-009		ODOT PID # 116	340 MVRPC #	2823.8 PROJECT	SPONSOR: ODOT District-8	
DESCRIPTION: SR 725 from the Bellbrook east corp limit to US 42-Microsurfacing.								
COMMENTS: Added Federal NHPP construction funds, decreased Federal STD construction funds and increased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,107 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2								
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$21						
CON	NHPP		\$53					
CON	STATE		\$217					
CON	STD		\$817					
		•	•		•		•	



A.Q.: Exempt

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

DESCRIPTION: Districtwide-Traffic signal and lig COMMENTS: Decreased State construction full	Non-let A.C Non-let A.C D PRIOR TE	Q. : Exempt SFY2026 s in Ellis. Q. : Exempt SFY2026 \$226	LRTP GOAL: G2-3 SFY2027	SFY2028 \$50 0371 MVRPC # 2 3 SFY2028	SFY2029	Future T SPONSOR: ODOT District-7 Future			
TOTAL COST (000): \$50 LET TYPE: PHASE FUN CON STA COUNTY, ROUTE, SECTION: MOT SR725/Jan DESCRIPTION: SR 725 at Jamaica Road-Installa COMMENTS : Decreased State construction fu TOTAL COST (000): \$302 LET TYPE: PHASE FUN ENG STA' ROW STA' CON STA' CON STA' BUN ENG STA' CON CON STA' CONNENTS: Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE: </td <td>Non-let A.C D PRIOR TE PRIOR naica TSG - SLI-013 ation of traffic signal. nds to reflect changes Traditional Traditional A.C D PRIOR TE \$66 TE \$11</td> <td>s in Ellis. Q. : Exempt SFY2026 \$226</td> <td>SFY2027 ODOT PID # 120 LRTP GOAL: G2-3 SFY2027</td> <td>SFY2028 \$50 0371 MVRPC # 2 3 SFY2028</td> <td>789.6 PROJECT</td> <td>T SPONSOR: ODOT District-7 Future</td> <td></td>	Non-let A.C D PRIOR TE PRIOR naica TSG - SLI-013 ation of traffic signal. nds to reflect changes Traditional Traditional A.C D PRIOR TE \$66 TE \$11	s in Ellis. Q. : Exempt SFY2026 \$226	SFY2027 ODOT PID # 120 LRTP GOAL: G2-3 SFY2027	SFY2028 \$50 0371 MVRPC # 2 3 SFY2028	789.6 PROJECT	T SPONSOR: ODOT District-7 Future			
PHASE FUN CON STA COUNTY, ROUTE, SECTION: MOT SR725/Jam DESCRIPTION: SR 725 at Jamaica Road-Installa COMMENTS : Decreased State construction fu TOTAL COST (000): \$302 LET TYPE: PHASE FUN ENG STA ROW STA CON STA DESCRIPTION: Districtwide-Traffic signal and lig COMMENTS : Decreased State construction fu TOTAL COST (000):	D PRIOR TE airca TSG - SLI-013 ation of traffic signal. Inds to reflect changes Traditional A.C D PRIOR TE \$66 TE \$11	s in Ellis. Q. : Exempt SFY2026 \$226	SFY2027 ODOT PID # 120 LRTP GOAL: G2-3 SFY2027	SFY2028 \$50 0371 MVRPC # 2 3 SFY2028	789.6 PROJECT	T SPONSOR: ODOT District-7 Future			
CON STA COUNTY, ROUTE, SECTION: MOT SR725/Jam DESCRIPTION: SR 725 at Jamaica Road-Installa COMMENTS : Decreased State construction fu TOTAL COST (000): \$302 LET TYPE: PHASE FUN ENG STA' ROW STA' CON STA' CON STA' BOW STA' CON STA' CONNENTS: Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN	TE aaica TSG - SLI-013 aation of traffic signal. Inds to reflect changes Traditional A.C D PRIOR TE \$66 TE \$11	s in Ellis. Q. : Exempt SFY2026 \$226	ODOT PID # 120 LRTP GOAL: G2-3 SFY2027	\$50 0371 MVRPC # 2 3 SFY2028	789.6 PROJECT	T SPONSOR: ODOT District-7 Future			
COUNTY, ROUTE, SECTION: MOT SR725/Jam DESCRIPTION: SR 725 at Jamaica Road-Installa COMMENTS : Decreased State construction fu TOTAL COST (000): \$302 LET TYPE: PHASE FUN ENG STA' ROW STA' CON STA' DESCRIPTION: Districtwide-Traffic signal and lig COMMENTS : Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE: PHASE	aica TSG - SLI-013 ation of traffic signal. nds to reflect changes Traditional A.C D PRIOR TE \$66 TE \$11	Q.: Exempt SFY2026 \$226	LRTP GOAL: G2-3 SFY2027	0371 MVRPC # 2 3 SFY2028	SFY2029	Future			
DESCRIPTION: SR 725 at Jamaica Road-Installa COMMENTS : Decreased State construction fu TOTAL COST (000): \$302 LET TYPE: PHASE FUN ENG STA' ROW STA' CON STA' COUNTY, ROUTE, SECTION: D07 - TSG & Ligit DESCRIPTION: Districtwide-Traffic signal and ligit COMMENTS : Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE:	ation of traffic signal. Inds to reflect changes Traditional A.C D PRIOR TE \$66 TE \$11	Q.: Exempt SFY2026 \$226	LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future			
DESCRIPTION: SR 725 at Jamaica Road-Installa COMMENTS : Decreased State construction fu TOTAL COST (000): \$302 LET TYPE: PHASE FUN ENG STA' ROW STA' CON STA' COUNTY, ROUTE, SECTION: D07 - TSG & Ligit DESCRIPTION: Districtwide-Traffic signal and ligit COMMENTS : Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE:	ation of traffic signal. Inds to reflect changes Traditional A.C D PRIOR TE \$66 TE \$11	Q.: Exempt SFY2026 \$226	LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future			
DESCRIPTION: SR 725 at Jamaica Road-Installa COMMENTS : Decreased State construction fu TOTAL COST (000): \$302 LET TYPE: PHASE FUN ENG STA' ROW STA' CON STA' DESCRIPTION: Districtwide-Traffic signal and lig COMMENTS : Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN	ation of traffic signal. Inds to reflect changes Traditional A.C D PRIOR TE \$66 TE \$11	Q.: Exempt SFY2026 \$226	LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future			
COMMENTS : Decreased State construction fu TOTAL COST (000): \$302 LET TYPE: PHASE FUN ENG STAT ROW STAT CON STAT CON STAT COUNTY, ROUTE, SECTION: D07 - TSG & Ligit DESCRIPTION: Districtwide-Traffic signal and ligit COMMENTS : Decreased State construction fut TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN	nds to reflect changes Traditional A.C D PRIOR TE \$66 TE \$11	Q.: Exempt SFY2026 \$226	SFY2027	SFY2028					
TOTAL COST (000): \$302 LET TYPE: PHASE FUN ENG STAT ROW STAT CON STAT CON STAT DESCRIPTION: Districtwide-Traffic signal and lig COMMENTS : Decreased State construction fu TOTAL COST (000): \$1,291 PHASE FUN	Traditional A.C D PRIOR TE \$66 TE \$11	Q.: Exempt SFY2026 \$226	SFY2027	SFY2028					
PHASE FUN ENG STA ROW STA CON STA CON STA DESCRIPTION: D07 - TSG & Ligit DESCRIPTION: Districtwide-Traffic signal and ligit COMMENTS : Decreased State construction fut TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN	D PRIOR TE \$66 TE \$11	\$ SFY2026 \$226	SFY2027	SFY2028					
ENG STA ROW STA CON br>CON STA CON STA	TE \$66 TE \$11	\$226							
ROW STAT CON STAT CON STAT CON STAT COUNTY, ROUTE, SECTION: D07 - TSG & Ligit DESCRIPTION: Districtwide-Traffic signal and ligit COMMENTS : Decreased State construction fut TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN	TE \$11		ODOT PID # 12	1504 MVRPC # 2					
CON STAT COUNTY, ROUTE, SECTION: D07 - TSG & Ligit DESCRIPTION: Districtwide-Traffic signal and ligit COMMENTS : Decreased State construction fur TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN			ODOT PID # 12	1504 MVRPC # 2					
COUNTY, ROUTE, SECTION: D07 - TSG & Lighted Description: DESCRIPTION: Districtwide-Traffic signal and lighted Description function COMMENTS : Decreased State construction function TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN	TE		ODOT PID # 12	1504 MVRPC # 2					
DESCRIPTION: Districtwide-Traffic signal and lig COMMENTS : Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN		L-013	ODOT PID # 12	1504 MVRPC # 2					
DESCRIPTION: Districtwide-Traffic signal and lig COMMENTS : Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN		I-013	ODOT PID # 12	1504 MVRPC # 2					
DESCRIPTION: Districtwide-Traffic signal and lig COMMENTS : Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN									
COMMENTS : Decreased State construction fu TOTAL COST (000): \$1,291 LET TYPE: PHASE FUN	COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY26 - SLI-013 ODOT PID # 121504 MVRPC # 2836.4 PROJECT SPONSOR: ODOT District-7								
PHASE FUN	Description: District wide-I rattic signal and lighting maintenance. COMMENTS: Decreased State construction funds to reflect changes in Ellis.								
PHASE FUN									
	<u>_</u>	<u>.</u>	05/0007			I Frating			
CON STA	-		SFY2027	SFY2028	SFY2029	Future			
	IE	\$1,291							
COUNTY, ROUTE, SECTION: MOT - Landscap	e Maintenance FY26/2	/27 - SLI-013	ODOT PID # 12:	3131 MVRPC # 2	966 8 PROJECT	T SPONSOR: ODOT District-7			
COMMENTS : Increased State construction fun									
TOTAL COST (000): \$451 LET TYPE:	ds to reflect changes i	Q.: Exempt	LRTP GOAL: G2-2	2					
PHASE FUN	-		SFY2027	SFY2028	SFY2029	Future			
CON STA	Traditional A.C	SFY2026	3F12021						
	Traditional A.C D PRIOR	SFY2026 \$451	3F12027						
COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY26/27 - SLI-013 ODOT PID # 123131 MVRPC # 2966.8 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping. Image: Comments and upkeep of the existing landscapin									



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION	I: MOT - (German Twp. Sign G	Frant - SLI-012		ODOT PID # 124	130 MVRPC # 3	031.4 PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: German Township in Montgomery County-Safety sign grant to combat run off the road and intersection crashes.												
COMMENTS : Construction moved up to SFY2026 from SFY2027 to reflect changes in Ellis.												
TOTAL COST (000): \$50 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-3												
Р	HASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
CON HSIP \$50												
COUNTY, ROUTE, SECTION: MOT - MCEO ASA 25 Signs - SLI-013 ODOT PID # 124255 MVRPC # 3056.4 PROJECT SPONSOR: Montgomery County												
DESCRIPTION: Various locations in Montgomery County-Purchase signs.												
COMMENTS : New project												
TOTAL COST (000): \$28	LE	TTYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2							
Р	HASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
C	ON	STATE		\$28								
COUNTY, ROUTE, SECTION		-			ODOT PID # 124			SPONSOR: Washington Twp. (Mot)				
DESCRIPTION: Washingto	n Township	-						SPONSOR: Washington Twp. (Mot)				
	n Township	-						SPONSOR: Washington Twp. (Mot)				
DESCRIPTION: Washingto	n Township ct.	-		gn grant to comb				SPONSOR: Washington Twp. (Mot)				
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50	n Township ct.	in Montgomery Cour	nty-Township sig	gn grant to comb	at run off the road and i			SPONSOR: Washington Twp. (Mot) Future				
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50	n Township ct. LE	in Montgomery Cour	hty-Township sig	gn grant to comba	at run off the road and in	ntersection crashes						
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50	n Township ct. LE	in Montgomery Cour	hty-Township sig	gn grant to comb Exempt SFY2026	at run off the road and in	ntersection crashes						
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50 P CC	n Township ct. LE HASE ON	in Montgomery Cour TTYPE: Non-let FUND HSIP	A.Q. : E	gn grant to comb Exempt SFY2026 \$50	at run off the road and in LRTP GOAL: G2-3 SFY2027	SFY2028	SFY2029	Future				
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50 P COUNTY, ROUTE, SECTION	n Township ct. LE HASE ON I: MOT	in Montgomery Cour TTYPE: Non-let FUND HSIP Jefferson Township S	A.Q. : E PRIOR	sn grant to comb Exempt \$50 -012	At run off the road and in LRTP GOAL: G2-3 SFY2027 ODOT PID # 124	SFY2028	SFY2029					
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50 P COUNTY, ROUTE, SECTION DESCRIPTION: Jefferson T	n Township ct. LE HASE ON I: MOT - C Township in	in Montgomery Cour TTYPE: Non-let FUND HSIP Jefferson Township S	A.Q. : E PRIOR	sn grant to comb Exempt \$50 -012	At run off the road and in LRTP GOAL: G2-3 SFY2027 ODOT PID # 124	SFY2028	SFY2029	Future				
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50 P COUNTY, ROUTE, SECTION	n Township ct. LE HASE ON I: MOT - C Township in	in Montgomery Cour TTYPE: Non-let FUND HSIP Jefferson Township S	A.Q. : E PRIOR	sn grant to comb Exempt \$50 -012	At run off the road and in LRTP GOAL: G2-3 SFY2027 ODOT PID # 124	SFY2028	SFY2029	Future				
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50 P COUNTY, ROUTE, SECTION DESCRIPTION: Jefferson T	n Township ct. LE HASE ON I: MOT - C Township in I	in Montgomery Cour TTYPE: Non-let FUND HSIP Jefferson Township S	A.Q. : E PRIOR	gn grant to comb Exempt SFY2026 \$50 -012 grant to combat i	At run off the road and in LRTP GOAL: G2-3 SFY2027 ODOT PID # 124	SFY2028	SFY2029	Future				
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50 P COUNTY, ROUTE, SECTION DESCRIPTION: Jefferson T COMMENTS : New project TOTAL COST (000): \$50	n Township ct. LE HASE ON I: MOT - C Township in I	in Montgomery Cour TTYPE: Non-let FUND HSIP Jefferson Township S Montgomery County	A.Q. : E PRIOR Bign Grant - SLI- Township sign	gn grant to comb Exempt SFY2026 \$50 -012 grant to combat i	At run off the road and in LRTP GOAL: G2-3 SFY2027 ODOT PID # 124 run off the road and inte	SFY2028	SFY2029	Future				
DESCRIPTION: Washingto COMMENTS : New project TOTAL COST (000): \$50 P COUNTY, ROUTE, SECTION DESCRIPTION: Jefferson T COMMENTS : New project TOTAL COST (000): \$50	n Township ct. LE HASE ON I: MOT - C Fownship in l ct. LE	in Montgomery Cour TTYPE: Non-let FUND HSIP Jefferson Township S Montgomery County TTYPE: Non-let	A.Q. : E PRIOR Bign Grant - SLI- Township sign G A.Q. : E	an grant to comba Exempt SFY2026 \$50 -012 grant to combat to Exempt	At run off the road and in LRTP GOAL: G2-3 SFY2027 ODOT PID # 124 run off the road and inte LRTP GOAL: G2-3	SFY2028 287 MVRPC # 3 rsection crashes.	. SFY2029	Future SPONSOR: ODOT District-7				



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SEC	TION: MOT - D	ayton Bike Pilot - Sl	_I-004		ODOT PID # 1243	374 MVRPC # 30	061.7 PROJECT S	SPONSOR: Dayton
DESCRIPTION: Dayton	n City Schools-Bio	cycle program to pilo	ot bike to school	at 3 schools.				
COMMENTS : New p	roject.							
TOTAL COST (000): \$	10 LET	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STA		\$10				



7/8/25



6 North Main Street, Suite 400 Dayton, Ohio 45402

RESOLUTION 25-19

AMENDING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2026-SFY2029 Transportation Improvement Program was adopted on May 1, 2025; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment is consistent with the regional air quality emission analysis of the SFY2026-SFY2029 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt **Amendment #2** to the <u>SFY2026-SFY2029</u> <u>Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP Executive Director Sara Lommatzsch, Chairperson Board of Directors of the Miami Valley Regional Planning Commission

Date



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6 North Main Street, Suite 400 Dayton, Ohio 45402

MEMORANDUM

- TO: Technical Advisory Committee and Board of Directors
- FROM: MVRPC Staff
- DATE: July 18, 2024

SUBJECT: Recommended Approval of MVRPC TRAC Projects for CY2024

Formed in 1997, by request of the Ohio Department of Transportation (ODOT), the Transportation Review Advisory Council (TRAC) is a permanent body of predominantly non-ODOT personnel, which administers the project ranking and selection process for all major new projects in Ohio. To learn more about the TRAC please visit their web site at: http://www.dot.state.oh.us/trac/Pages/Default.aspx.

Metropolitan Planning Organizations (MPOs) such as MVRPC have several responsibilities to fulfill for a project to be considered by the TRAC. The TRAC can only fund projects that are included or consistent with the MPO's Long Range Transportation Plan (LRTP). The TRAC also takes into consideration regional and local priorities by requesting MPOs to submit project priority lists. In addition, all projects need to be approved, reviewed, or commented on by the appropriate MPO.

In an effort to provide the TRAC a project priority list, the MVRPC Board adopted its *Policies* and *Procedures for Considering Major New Capacity Projects* (available at www.mvrpc.org) and MVRPC staff has completed its review of the single CY2024 TRAC project submitted this year in accordance with the Policy. The project we received is an excellent project and the entire Miami Valley strongly supports the completion of this project. MVRPC staff is forwarding this project to the MVRPC TAC and Board of Directors as a priority project for final approval prior to submittal to the TRAC.

Based upon the process summarized above, staff recommends the approval of the CY2024 MVRPC Recommended TRAC project list as shown in Exhibit 1.

Exhibit 1

MVRPC's Recommended TRAC Projects for CY2024				
	Project Status			
MOT-DIA Northeast Logistics Access Project - The MOT-DIA Northeast Logistics Access project will improve surface transportation routes along the eastern and northern perimeter of the Dayton International Airport (DIA), and will provide a link between burgeoning logistics development around the airport and the interstate highway system through the I-75/ Northwoods Boulevard interchange. The improved routes will include North Dixie Drive, Northwoods Boulevard, and Lightner Road, and the project will also include the construction of almost three miles of continuous shared use path. The current TRAC request is for \$1,800,000 Right of Way funds and \$160,000 Detail Design funds in SFY 2025.	Priority			



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RESOLUTION 25-20 APPROVING THE MVRPC PRIORITIES FOR MAJOR NEW CAPACITY PROJECTS FOR CY2024

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

WHEREAS, the Ohio Department of Transportation (ODOT) has created the Transportation Review Advisory Council (TRAC) to develop and implement a decision making process to direct the major new capacity investment decisions of ODOT; and

WHEREAS, ODOT'S TRAC Policies and Procedures encourage MPOs to evaluate all eligible projects submitted within their regions according to their priorities; and

WHEREAS, staff has evaluated the single MVRPC area CY2024 TRAC application based upon the adopted policy.

NOW, THEREFORE, BE IT RESOLVED, that MVRPC's Board of Directors hereby adopts the CY2024 major new capacity project list as shown in Exhibit 1.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP Executive Director Sara Lommatzsch, Chairperson Board of Directors of the Miami Valley Regional Planning Commission

Date

2050 Long Range Transportation Plan Update

Key Dates

August 4th, 2025: Project Sponsors will receive an email about the PES Project Submission Process **August 14th, 2025 from 9-11am**: A webinar guiding jurisdictions through the PES process will be held on Zoom

September 12, 2025: Deadline to submit projects to MVRPC via emailing plan2050@ mvprc.org




BroadbandOhio Community Accelerator

July 8, 2025



Department of Development

BroadbandOhio Community Accelerator Agenda

- Welcome and Introductions
- Broadband 101
- Progress and current initiatives that are expanding internet access across Ohio
- Federal Funding: Broadband, Equity, Access, and Deployment (BEAD) Deep Dive
- Q&A



BroadbandOhio

Ohio's Broadband Vision

Bring reliable, affordable, high-speed internet to every Ohioan, in their home and in their community.

Promote the creation of world- class broadband networks throughout the state, via the use of bestin-class technologies.

Enable participation in the modern economy.

Empower Ohioans through training and digital skills.

BroadbandOhio Team

- Chief: Peter Voderberg
- Assistant Chief: Amy Elbaor
- Senior Financial Analyst: LaShana Smith
- Grants Manager: Matt Taylor
- Manager of Digital Equity and Inclusion: Anna Miller
- Grants Administrator: Grace Clucas



Broadband 101



Definitions

Last Mile

The physical infrastructure of a broadband network that serves as the last leg of connection to a home or business from an internet service provider (ISP).

Middle Mile

The physical infrastructure of a broadband network needed to enable internet connectivity; connects last mile (local) networks, like ISPs, to the greater internet.

Underserved

The IIJA defines "underserved" locations as one without broadband service offering speeds of 100/20 Mbps.

Unserved

The IIJA defines an "unserved" location as one without any broadband service at all or with internet service offering speeds below 25/3 Mbps.

Technologies

- <u>Fiber optic</u>: Converts electrical signals carrying data into light and sends the light through transparent glass fibers approximately the diameter of a human hair. Fiber transmits data at speeds typically hundreds of Mbps, almost at the speed of light.
- <u>Fixed Wireless:</u> Transmits and receives radio signals between the tower and a user's device. The tower, equipped with antennas and transceivers, acts as a bridge, converting digital data into radio waves for transmission and vice versa.
- <u>Copper</u>: Copper internet utilizes existing phone lines to transmit internet data by sending electrical signals through twisted pair copper wires.
- <u>Satellite</u>: Satellite broadband transmits signal from orbit to a user's installed receiver. It is another form of wireless internet and is useful for serving remote or sparsely populated areas. Download and upload speeds depend on several factors, including the provider and service package purchased, the consumer's line of sight to the orbiting satellite, and the weather.



Why don't l have internet access?

- Accessibility
- Affordability





Ohio's progress on achieving universal internet access





Identifying the need

BroadbandOhio is working to identify households and businesses that still need broadband access.

BroadbandOhio has worked on multiple challenge processes to:

- Correct inaccurate coverage data
- Ensure funding reaches the communities most in need
- Identify unserved and underserved
 locations across Ohio







This map shows the locations in Ohio lacking adequate broadband service that have not been touched by the Rural Digital Opportunity Fund (RODF). Connect America Pund II (CAFI), or the Ohio Residential Broadband Expansion Grant (ORBEG) programs. Any location with broadband service slower than 25/3 (mbps download/upload speeds) is unserved. A location with broadband service of al least 25/3 but lower than 100/20 is underserved.

Funded Locations* 99,585 CAF II 3,228 ORBEG 50,406 RDOF 45,951 Unfunded Locations 233,393 Unserved 122,488 Underserved 110,905 *Not shown on map



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Windstream Ohio, Inc.

Fiber to the Premises

1000

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Federal

Zoom Level: 15.00 Hex Level: 9

Sign

Ohio Residential Broadband Expansion Grant (ORBEG) Program

- Provides grants to internet service providers to build out internet infrastructure for eligible locations identified in the challenge process
- + \$232M awarded in 2021; \$94.5M awarded in 2024 to connect unserved/underserved addresses





Broadband Equity Access and Deployment (BEAD) Deep Dive





BEAD Program Facts

- Established through the Infrastructure Investment and Jobs Act (November 2021)
- Represents the largest federal investment to date in broadband infrastructure
- Aims to close the digital divide by 2030
- Includes a \$42.5 billion national investment
- Ohio awarded \$793 million in funding



Ohio BEAD Program Overview

• Total Allocation: \$793 million

• **Primary Focus**: Broadband infrastructure deployment to connect approximately 117,000 locations across the state.



Changes to the Original Program

Changes in the June 6th Policy Notice for Scoring:

- **Prioritization of Priority Projects**: State Broadband Offices must prioritize priority projects, unless they are deemed too expensive.
- Minimal BEAD Program Outlay: State Broadband Offices must select the combination of project proposals with the lowest overall cost to the Program.



Additional Changes

Secondary Criteria:

- **Speed to Deployment**: The subgrantee agreeing to complete service to a proposal are prior to 4 years after receiving funding from the State of Ohio.
- Speed of Network and Technical Capabilities: Weighted scoring based on speed, latency, and technical capabilities of the technologies proposed by the applicant.
- **Preliminary/ Provisional Subgrantees**: The State of Ohio may give additional weight to providers provisionally selected to service proposed BSLs in the Benefit of the Bargain Round.



Application Process Overview

- Single round of applications
- Prequalification and application round will be combined
- Shortened time window: July 21 through August 8
- No pre-set project areas
- Ability to match lowest bids
- Negotiated round will occur for any locations that have no application
- Engineering stamp will be due once initial winners are determined



Looking Back and Moving Forward!

- November 2021: The Investment in Infrastructure and Jobs Act signed into law and established the BEAD Program
- July 2022: BroadbandOhio/Department of Development received \$5 million in initial planning funds to establish a 5 Year Action Plan
- June 2023: Ohio's 5 Year Action Plan was submitted to the NTIA. The NTIA announced that Ohio would be allocated \$793 million once plans were approved.
- September 2023: Ohio submits Initial Proposal Volume 1 (plan for a challenge process)
- **December 2023:** Ohio submits Initial Proposal Volume 2 (plan to run the grantee selection process)
- April 2024: Initial Proposal Volume 1 approved by the NTIA
- October 2024: Initial Proposal Volume 2 approved by the NTIA
- Summer 2025: Ohio will run the BEAD Subgrantee Selection Process
- Thursday, August 21: Post Final Proposal for Public Comment
- Friday, September 4: Submit Final Proposal to NTIA



Resources and Partnerships





Questions?



Thank you Broadbandohio@development.ohio.gov

