

**Miami Valley Regional Planning Commission
Technical Advisory Committee (TAC) Meeting
Thursday, February 18, 2021
9:30 AM
Agenda**

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions – Roll Call		9:30	S. Goff
* II.	Approval of January 21, 2021 - Meeting Minutes	1	9:35	S. Goff
III.	Public Comment Period on Action Items		9:36	S. Goff
IV.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	Recommended Adoption of Amendment to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)	7	9:40	P. Arnold
* B.	Recommendation for MVRPC Regional Controlled STP, CMAQ and TA funds	27	9:50	P. Arnold
V.	INFORMATION ITEMS			
* A.	Rideshare Program, Air Quality Awareness Program and Safety Campaign Update	37	10:00	L. Henry
* VI.	EXECUTIVE DIRECTOR'S REPORT	49	10:15	B. Martin
VII.	ADJOURNMENT		10:25	S. Goff

* Attachment/ **Handout/***On Committee Center

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

****The NEXT MEETING is March 18, 2021****

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Meeting ID: 816 7307 8824

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TECHNICAL ADVISORY COMMITTEE
January 21, 2021 – VIA Teleconference
MINUTES**

MVRPC
10 N. Ludlow Street, Ste. 700, Dayton, OH

**January 21, 2021
9:30 AM**

Members/Alternates

Pete Bales, Bath Township
Kathy Bartlett, City of Riverside
Russell Bergman, City of Huber Heights
Joe Brzozowski, City of Dayton
Alisha Burcham, City of Moraine
Dan Casson, Municipality of Carlisle
Ken Collier, Green County Transit
Barry Conway, City of Franklin
Rob Cron, City of Vandalia
Chad Dixon, City of Springboro
Jade Downey, Miami County Public Transit
Stephanie Goff, Greene County Engineer
Paul Gruner, Montgomery County Engineer
Rap Hankins, City of Trotwood
Jessica Hansen, City of Bellbrook
Jason Hartshorn, Perry Township
Amy Havenar, City of Piqua
Paul Huelskamp, Miami County Engineer
Stephanie Kellum, City of Trotwood
Jack Kuntz, City of Clayton
Glena Madden, Village of New Lebanon
Max McConnell, Beavercreek Township
Don O'Connor, Miami Conservancy District
Jillian Rhoades, City of Troy
William Singer, City of Englewood
John Sliemers, City of Kettering
Keith Smith, ODOT D8
Nick Smith, City of Beavercreek
Jim Snedeker, City of Brookville
Christopher Snyder, Miami Township – Mont. Co.
Doug Spitler, City of Oakwood
Pat Turnbull, City of Centerville
Mike Wanamaker, Washington Township
Ben Wilthesis, ODOT 7
John Zelinski, City of Dayton

Guests

Nathan Fischer, Woolpert
Vanessa Glolfelter, Montgomery County TID
Scott Green, Concerned Citizen
Mike Hafner, TEC Engineering
Jay Hamilton, Mead & Hunt
Chad Henry, Choice One
Dan Hoying, LJB
Rob James, Fishbeck
John Vance, West Carrollton
Jeff Wallace, Barge Design

Staff Present

Serena Anderson
Paul Arnold
Brenda Bailey
Brad Daniel
Andrew Dibert
Carlton Eley
Laura Henry
Tawana Keels
Aaron Lee
Matt Lindsay
Teresa Lombardelli
Mike Lucas
Brian Martin
Stacy Schweikhart
Milo Simpson
Melissa Swain

I. INTRODUCTION

Chairperson, Stephanie Goff called the meeting to order at 9:30 a.m. Roll call was taken.

II. APPROVAL OF NOVEMBER 19, 2020 MEETING MINUTES

Mr. Paul Gruner, Montgomery County Engineer, made a motion to approve minutes. Mr. Paul Huelskamp, Miami County Engineer, seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of Amendment to MVRPC's SFY 2021-SFY 2024 Transportation Improvement Program (TIP) – Amendment #7

Mr. Paul Arnold, MVRPC, referred to the amendment to the SFY 2021-2024 TIP and the numerous project changes made by MVRPC, ODOT and GDRTA. He referenced the packet showing the tables broken down by county, as well as the statewide line item project tables. Mr. Arnold stated the MVRPC staff recommends forwarding the Resolution to the Board of Directors for adoption.

Mr. Christopher Snyder, Miami Township – Montgomery County, made a motion to recommend forwarding the Resolution to the Board of Directors for adoption. Mr. Don O'Connor, Miami Conservancy District, seconded the motion. The motion passed unanimously.

B. Recommended Approval of FY2022 Transportation and Government Services Priority Development and Advocacy Committee (PDAC Projects)

Mr. Brad Daniel, MVRPC, referred to the request of approval for the FY2022 Transportation and Government Services Priority Development and Advocacy Committee (PDAC Projects). He referenced the packet showing the list of projects requesting funding for the Transportation and Government Services.

Mr. Patrick Turnbull, City of Centerville, and Ms. Stephanie Goff, Greene County Engineer, discussed corrections needing to be made to the exhibit 1, in regards to Flight Line (East Dayton Rails to Trails) being a bikeway and I-675/Wilmington Pike Interchange Project being roadway.

Mr. Daniel stated the MVRPC staff recommends TAC approve the list of categorized of Transportation and Government Services projects and forwarding the Resolution to the Board of Directors for adoption, with the edits that need to be made to the document.

Mr. Nick Smith, City of Beavercreek, made a motion to recommend forwarding the Resolution to the Board of Directors for adoption. Ms. Amy Havenar, City of Piqua, seconded the motion. The motion passed unanimously.

C. Recommended Approval of MVRPC's Title VI Program

Mr. Carlton Eley, MVRPC, introduced and reviewed updates to MVRPC's Title VI Program Plan and Procedures Description. He walked the TAC through the program plan and discussed modifications, including recent edits following ODOT's review of the program plan. Federal Transportation Funds (grant funding) passes through ODOT to MVRPC. Changes to Federal Transit Administration (FTA) regulations requires approval by the MVRPC Board prior to submitting the final Title VI Program Plan and Procedures to FTA.

MVRPC has established policies and procedures to comply with the Title VI requirements for receiving and spending Federal and State Transportation Funding. On behalf of MVRPC, Mr. Eley recommended forwarding the Resolution for approving the program plan to the Board for adoption.

Mr. Rap Hankins, City of Trotwood, made a motion to recommend forwarding the Resolution to the Board of Directors for adoption. Ms. Jessica Hansen, City of Bellbrook, seconded the motion. The motion passed unanimously.

V. INFORMATION ITEMS

A. Long Term Disaster Recovery Update

Ms. Stacy Schweikhart, MVRPC, provided an update in regards to the Long Term Disaster Recovery. The Miami Valley Regional Planning Commission (MVRPC) is the designated leader of the Long Term Community Disaster Recovery Network and helping the communities impacted by the devastating 2019 Memorial Day tornadoes, and creating a plan for recovery and resiliency. Because the tornadoes crossed over three counties and so many jurisdictions, within those counties, a Region prospective on recovery was needed and this was part of the role for MVRPC.

Each month, the MVRPC convenes the leaders from the impacted communities and Ms. Schweikhart meets regularly with the non-profit and faith-based organizations that are providing services and outreach to those individuals impacted by the tornadoes to ensure that recovery assistance is well-coordinated.

During the 2020 year, the MVRPC and the Dayton Foundation formed a Disaster Recovery Leadership Board (a list of members was included in the Mailout packet), which meets quarterly to think strategically; craft a vision and align resources to figure out where they need to do some advocacy or fund raising or other partnership collaboration type efforts to support the recovery going on in all of those communities.

As of December 2020, there is a total of \$34.7 million in Federal Investments to date and \$37.5 million dollars with pending awards.

- \$14 million in FEMA Public Assistance;
- \$12.5 million in HUD CDBG-DR Program Funds;
- \$8.2 million in EDA Economic Recovery Projects and
- \$2.8 million in EDA Economic Recovery Projects pending awards

The Long Term Recovery Operations Group is comprised of leaders from community, nonprofit and faith-based organizations committed to helping those impacted by the tornadoes piece their lives back together. Sinclair Community has loaned out Ms. Laura Mercer to manage and run the Individual Recovery Team. Ms. Schweikhart displayed pictures of the extraordinary work that is underway on houses impacted by the tornadoes.

Ms. Schweikhart gave an update on the Disaster Recovery Dashboards. Mr. Martin Kim, MVRPC talked about the work that he and his team has been doing here at MVRPC in regards to the Disaster Recovery Dashboards and Ms. Schweikhart wanted to go over with the group why these are so important. She shared the link (<https://arcg.is/qSqDj>) to the Dashboards via Chat.

She discussed the Individual Recovery Dashboard, which is the data that is provided by the case managers (Red Cross and Catholic Social Services) for the status of individual survivor recovery. The overall survivor recovery rate across all three counties is 77.46%.

This is an amazing project done by the MVRPC Staff (Mr. Martin Kim, Mr. Tom Harner and Mr. Milo Simpson). The Property Recovery Dashboard is the data provided by the impacted jurisdictions. Ms. Schweikhart gave a huge thanks to those jurisdictions that actually went out and put eyes on every property that was on the Auditor's list of having disaster damage and to let us know where things were.

RETREET is a national organization that is supported nationally by Home Depot Foundation and Keep America Beautiful and they focus on repairing the tree canopy damaged as a result of the storm. In October, the CEO of RETREET visited us from Texas

and met with the leaders of the impacted jurisdictions in Beavercreek, Dayton, Trotwood and Harrison Township to talk about RETREET coming to our community likely this fall. RETREET will work with the impacted communities on a process that they have refined to help those residents that would like new trees on their properties.

The Individual Recovery Group led by Ms. Laura Mercer, Sinclair Community College was built to be in existence for two to three years to help the survivors get back on their feet and to go through the bulk of the repair and rebuild work. They have done a great job in helping the survivors recover and they are wrapping up in October 2021.

The Pathways Project is a unique project that grew up from the conversations for the repair and rebuild to help the needs of our survivors. They worked with the impacted jurisdictions, the VOAD Teams and the local resources to do a project empowering survivors to become qualified to own a home for the first time. They will have the opportunity to purchase a home in the disaster impacted communities where they were renters at the time of the storm. A unique stack of funding made this possible.

In 2021, we will be launching a Regional Resiliency Planning Effort. All of our emergency management-county level emergency management agencies have an Emergency Management and Disaster Response Plan. We will be working on documenting the lessons learned from this series of tornadoes for the entire Region by creating a tool kit and best practices that all jurisdictions in our Region build in resiliency before another disaster strikes.

Mr. Brian O. Martin, MVRPC thanked Ms. Schweikhart and her team for their hard work. He informed the group of the Dashboards being an amazing tool and we want to strive for 100% participation. If your community was hit or affected by the 2019 Memorial Day tornadoes and you do not see data on the Dashboards, Mr. Martin informed the group that it is because you have not responded and we would love to have the data on those dwellings and business sites that were affected in our Dashboards.

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Brian O. Martin, MVRPC stated that while dealing with COVID by coming in the office two to three days and home the other two to three days, he informed the group that their staff is really working hard.

Mr. Martin reviewed the ED Update:

- **Calendar Year 2020 Accomplishments**

- Mr. Martin strives for a top ten list and this year he has nineteen, because he could not cut those last nine as they were so important in regards to what we are doing for our membership.
- Mr. Martin told the group that it was an unusual year for us with not only dealing with COVID, but with our staff turnovers due to retirements or some folks we hired just did not work out.
- The Disaster Recovery Planner is the remaining position that we need to fill. We just hired Mr. Milo Simpson, who was one of our interns that helped develop those Dashboards and we just hired him as a Planner I.
- Also, we were able to bring on new members with the Foundation, Central State and Centerville-Washington Park through our equity and disaster recovery work. Those three members found reasons to join MVRPC and we are glad to have them.

- **MiamiValleyRoads.org**
 - MVRPC created miamivalleyroads.org to provide all of the latest updates on construction projects that could impact your commute throughout the Region.
- **MVRPC Title VI Program**
 - The Title VI document is a best practice. If you need to fill out one of these or create a Title VI document, Mr. Martin suggested the group could use the one from MVRPC.

Mr. Martin reviewed the rest of the ED Updates and Upcoming MVRPC Meetings.

Mr. Martin thanked the staff for continuing the work of the Agency.

VII. ADJOURNMENT

Chairperson Stephanie Goff, Greene County Engineer told Mr. Brian O. Martin, MVRPC that she knows it has been an interesting year for him too and she appreciates everything that he and his staff has done.

Mr. Martin thanked Chairperson Goff.

Chairperson Goff thanked all of our speakers (Mr. Paul Arnold, Mr. Brad Daniels, Mr. Carlton Eley, Ms. Stacy Schweikhart and Mr. Brian O. Martin). Also, she thanked Ms. Teresa Lombardelli for the work she does behind the scenes for us and Mr. Mike Lucas for the work he does behind the scenes in regards to the PowerPoint.

The next meeting is scheduled for **Thursday, February 18, 2021 at 9:30 a.m.**

Chairperson Goff called the meeting adjourned at 10:40 a.m.



MIAMI VALLEY

Regional Planning Commission

10 North Ludlow St., Suite 700
Dayton, Ohio 45402

t: 937.223.6323
f: 937.223.9750
TTY/TDD: 800.750.0750
www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: February 10, 2021
Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #8

Over the last few months MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 5.1, 5.2 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1, 5.2 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

ELLIS -ODOT's Project Monitoring Database
 TELUS -MVRPC's Project Monitoring Database

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE035-05.84			ODOT PID # 107217		MVRPC # 2108.2		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.								
COMMENTS : Increased Construction funds to reflect changes in Ellis. \$29,291,250 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$31,542		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	NHPP	\$1,048						
ENG	STATE	\$200						
ENG	NHPP		\$79					
ROW	NHPP		\$724					
ENG	STATE		\$20					
ROW	STATE		\$181					
CON	TRAC				\$29,291			

COUNTY, ROUTE, SECTION: GRE072-08.71			ODOT PID # 112038		MVRPC # 2271.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 72 from approximately 0.25 miles north of the westbound US-35 exit ramp to the Cedarville SCL-Resurface and complete pavement repairs. Widen pavement to a total surface width of 29' to provide for center and edge line rumble strips.								
COMMENTS : Decreased Federal and State PE funds in SFY2021 and increased Federal and State PE funds in SFY2022 to reflect changes in Ellis.								
TOTAL COST (000): \$7,173		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP	\$474					
ENG		STATE	\$53					
ROW		STATE	\$60					
ENG		HSIP		\$365				
ENG		STATE		\$41				
ENG		HSIP			\$113			
ENG		STATE			\$13			
ROW		STATE			\$600			
CON		STATE				\$3,064		
CON		STD				\$2,391		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Yellow Springs Multi-Modal FY23				ODOT PID # 113724	MVRPC # 2410.4	PROJECT SPONSOR: Yellow Springs		
DESCRIPTION: Along Dayton Street in Yellow Springs from East Enon Road to Stafford Street-Reconstruct a multimodal path. Curb extensions and high-visibility markings for major street crossings at Dayton/King, Dayton/High, Dayton/Stafford, Dayton/Winter, Xenia/Davis and Xenia/LMST. Install solar powered RRFBs at Dayton/Winter, Dayton/LMST, Xenia/LMST, and sign upgrades at Dayton/King and Dayton/Stafford.								
COMMENTS : Updated project description based on request from the project sponsor.								
TOTAL COST (000): \$1,809		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	HSIP		\$126					
ENG	STATE		\$15					
ROW	STATE		\$60					
ENG	HSIP			\$27				
ROW	HSIP			\$52				
CON	HSIP				\$1,529			

COUNTY, ROUTE, SECTION: GRE035-01.12			ODOT PID # 96680		MVRPC # 1943.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$3,978		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$166						
CON	NHPP				\$3,049			
CON	STATE				\$762			

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Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA025A-03.54		ODOT PID # 103159		MVRPC # 1894.2		PROJECT SPONSOR: Tipp City	
DESCRIPTION: CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, and two traffic signage upgrades.										
COMMENTS : Increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000):		\$2,091		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL	\$141							
ENG		STATE	\$17							
ENG		STP	\$99							
ROW		LOCAL	\$16							
ROW		STATE	\$10							
ROW		STP	\$59							
CON		LOCAL		\$595						
CON		STP		\$1,154						

COUNTY, ROUTE, SECTION: MIA571-13.40				ODOT PID # 114530		MVRPC # 2424.6		PROJECT SPONSOR: Tipp City	
DESCRIPTION: SR 571 at CR25A-Construct new mast arm signal with back plates, supplemental signal heads and lighting.									
COMMENTS : New project, not in the current TIP.									
TOTAL COST (000): \$356		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		HSIP		\$39					
ENG		STATE		\$2					
ROW		STATE		\$40					
ROW		HSIP			\$23				
CON		HSIP				\$230			
CON		LOCAL				\$23			

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Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Woodman-Burkhardt Signal				ODOT PID # 113447	MVRPC # 2387.6	PROJECT SPONSOR: Riverside		
DESCRIPTION: Woodman Drive at Burkhardt Road-Upgrade traffic signal with mast arm poles, install black-plates, install left turn flashing arrow, advanced detection for all directions, install additional signal heads, implement leading pedestrian phase, with signal timing and pedestrian crossing improvement.								
COMMENTS : Added Federal R/W funds in SFY2021 and decreased Federal construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$563		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$98						
ENG	HSIP		\$44					
ROW	HSIP		\$10					
CON	HSIP			\$404				
ROW	HSIP			\$7				

COUNTY, ROUTE, SECTION:			MOT - Mad River Recreation Trail Resurfacing		ODOT PID #	113479	MVRPC #	2395.7	PROJECT SPONSOR: MCD	
DESCRIPTION:			Mad River Recreation Trail in Dayton from Eastwood Metropark to the Great Miami River Recreation Trail-Improvements include asphalt pavement repairs, asphalt milling and resurfacing and installation of trail drop-off safety protections.							
COMMENTS :			Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000):		\$443	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL	\$16							
ENG		STATE	\$7							
CON		LOCAL		\$105						
CON		TA		\$314						

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT049-06.41		ODOT PID # 113868		MVRPC # 2414.4		PROJECT SPONSOR: Clayton	
DESCRIPTION: SR 49 at Westbrook Road-Install new mast arm traffic signal. In addition, removal of pork chop island and installation of right turn lane on Westbrook Road.										
COMMENTS : Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$668			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		HSIP		\$29						
ENG		LOCAL		\$2						
ENG		STATE		\$6						
CON		HSIP			\$372					
CON		LOCAL			\$219					
CON		STATE			\$41					

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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT075-11.07 - SLI-009				ODOT PID # 101160	MVRPC # 2217.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from Miami Chapel Road to Leo Street-Crack sealing.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$383		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$89						
CON	NHPP			\$265				
CON	STATE			\$29				

COUNTY, ROUTE, SECTION: MOT048-01.70 - SLI-009				ODOT PID # 102713	MVRPC # 1982.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from Sheehan Rd. to Franklin St.-Mill and fill with 1.75" asphalt.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,010		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$25						
CON	LOCAL			\$229				
CON	NHPP			\$756				

COUNTY, ROUTE, SECTION: MIA - PAVE FY23 - SLI-009			ODOT PID # 109739		MVRPC # 2245.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from the Ludlow Falls NCL to the Pleasant Hill SCL; SR 55 from SR 48 to the Troy WCL; SR 718 from the Pleasant Hill ECL to the Troy WCL-Resurface the existing roadway with asphalt concrete.								
COMMENTS : Updated project name and description and increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,935		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$14					
CON		STATE				\$584		
CON		STD				\$2,337		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY21 - SLI-009				ODOT PID # 110154	MVRPC # 2249.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Bridge abutment patching and repair.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$939		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$14					
CON	NHPP		\$568				
CON	STATE		\$180				
ENG	STATE		\$23				
CON	STD		\$154				

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2021	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2021	\$0
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$770,000
Total---->													\$1,770,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$340,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$192,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$48,000
Total---->													\$665,000
111676	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2022	\$1,000,000
111676	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2022	\$230,000
111676	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$770,000
Total---->													\$2,000,000
111678	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$340,000
111678	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$85,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$192,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$48,000
Total---->													\$665,000
111679	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2023	\$1,000,000
111679	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2023	\$230,000
111679	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$770,000
Total---->													\$2,000,000
111680	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$340,000
111680	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$85,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$192,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$48,000
Total---->													\$665,000
111683	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$340,000
111683	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$85,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$192,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$48,000
Total---->													\$665,000
111685	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,000,000
111685	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$770,000
Total---->													\$2,000,000

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104372	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$45,000
Total---->													\$225,000
104374	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000
104374	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$2,000
Total---->													\$10,000
104376	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$432,000
104376	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2021	\$0
104376	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$432,000
Total---->													\$864,000
111928	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$180,000
111928	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$45,000
Total---->													\$225,000
111930	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$180,000
111930	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$45,000
Total---->													\$225,000
111931	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$45,000
Total---->													\$225,000
111932	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$8,000
111932	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$2,000
Total---->													\$10,000
111933	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,000
111933	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,000
Total---->													\$10,000
111934	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
Total---->													\$10,000
111935	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$432,000
111935	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2022	\$118,000
111935	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$314,000
Total---->													\$864,000
111936	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$432,000
111936	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2023	\$118,000
111936	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$314,000
Total---->													\$864,000
111938	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$314,000
Total---->													\$864,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$400,000
Total---->													\$2,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,405,549
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,851,387
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$6,676,069
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,669,017
Total---->													\$17,602,022
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$4,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$5,000,000
Total---->													\$9,000,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$3,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$750,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,297,167
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$324,292
Total---->													\$6,621,459
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$500,000
Total---->													\$900,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
Total---->													\$2,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$75,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$500,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$625,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$255,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
Total---->													\$1,700,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 8	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$2,715,392
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 12	CO Air Quality Exempt	Capital	Federal	5339b	FTAD	Transit	FTA Bus & Bus Facility	2021	\$4,324,608
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 20	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,760,000
Total---->													\$8,800,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$77,004
Total---->													\$77,004
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$376,700
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$94,175
Total---->													\$470,875
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$250,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$62,500
Total---->													\$312,500
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$25,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$6,250
Total---->													\$31,250

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$160,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$40,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$450,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$135,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$33,750
Total---->													\$168,750
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310-CRRSSA	FTAD	Transit	Enhanced Mobility	2021	\$132,086
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$125,117
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$0
Total---->													\$257,203
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M400	4TB7	FTA Transfer	CMAQ - MVRPC	2021	\$1,900,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$475,000
Total---->													\$2,375,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$1,600,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$400,000
Total---->													\$2,000,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$1,600,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$400,000
Total---->													\$2,000,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
Total---->													\$2,000,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$8,215,549
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$2,053,887
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$7,166,069
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$1,791,517
Total---->													\$19,227,022
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,215,549
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,053,887
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$7,166,069
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,791,517
Total---->													\$19,227,022
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,215,549
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,053,887
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$7,166,069
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,791,517
Total---->													\$19,227,022
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$4,000,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$1,000,000
Total---->													\$5,000,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$4,000,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,000,000
Total---->													\$5,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$4,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,000,000
Total---->													\$5,000,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$200,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$50,000
Total---->													\$250,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$250,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$2,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$500,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$1,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2022	\$1,297,167
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$324,292
Total---->													\$5,371,459

[illegible]

	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2024	\$75,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000	
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2024	\$25,000
Total---->														\$500,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2022	\$400,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2022	\$100,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$200,000	
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2022	\$50,000
Total---->														\$750,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2023	\$100,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000	
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->														\$750,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2024	\$100,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000	
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->														\$750,000
111898	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
Total---->														\$75,000
111902	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
Total---->														\$75,000
111903	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
Total---->														\$75,000
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2022	\$376,700
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2022	\$94,175
Total---->														\$470,875
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2023	\$376,700
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match	2023	\$94,175
Total---->														\$470,875
111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2024	\$376,700
111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	LNTF	Transit	Local Match		

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$500,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$18,750
Total---->													\$93,750
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$18,750
Total---->													\$93,750
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$18,750
Total---->													\$93,750
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$75,000
Total---->													\$150,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$75,000
Total---->													\$150,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
Total---->													\$150,000
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.41	Bike Program Equipment	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2021	\$214,500
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Bike Program Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$71,500
Total---->													\$286,000
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2025	\$1,900,000
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$475,000
Total---->													\$2,375,000
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2021	\$793,286
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$198,322
Total---->													\$991,608

**RESOLUTION AMENDING THE
SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

WHEREAS, MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #8** to the SFY2021-SFY2024 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: February 8, 2021
Subject: Recommendation for MVRPC Regionally Controlled STP, CMAQ and TA funds

The attached tables show the recommended Surface Transportation Program (STP), Congestion Mitigation/Air Quality (CMAQ) and Transportation Alternatives (TA) projects for funding with MVRPC's regionally controlled funds. The first table lists projects recommended for funding with STP funds. The second table lists projects recommended for funding with CMAQ funds. The third table lists projects recommended for funding with TA funds. The final table shows projects which we are unable to fund at this time.

In accordance with the Statewide CMAQ Policy, projects recommended for CMAQ funding by the MVRPC Board will subsequently be submitted to the Statewide CMAQ Committee for final consideration for funding during the next solicitation cycle.

Upon Board approval, project sponsors will be notified and then asked to meet with MVRPC staff and ODOT District Office staff to determine a detailed project scope and an anticipated project development schedule. Based upon this determination, a final funding year will be recommended for official incorporation into the MVRPC TIP.

Attachments:

- CY2020 Recommended STP Projects Summary
- CY2020 Recommended CMAQ Projects Summary
- CY2020 Recommended TA Projects Summary
- CY2020 Projects Unable to Fund
- Resolution approving the recommended list of CY2020 STP, CMAQ and TA projects

CY2020 Recommended Surface Transportation Program (STP) Projects

Project Sponsor	Project Name	Project Location	Project Description	Total Project Cost	Federal Funds Requested	Federal Funds Recommnd.
City of Beavercreek	Dayton-Xenia Road Widening	Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive.	Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project.	\$3,076,760	\$1,698,732	\$1,698,732
City of Beavercreek	North Fairfield Road Reconstruction	North Fairfield Road from Crossings Boulevard to I-675 ramps.	Reconstruction of the roadway and the extension of left and right turn lanes from the I-675 northbound off ramp to North Fairfield Road. The reconstruction work includes removing the existing concrete pavement, reconstructing the pavement with new full depth asphalt pavement, the adjustment of drainage structures to meet the new pavement grades, the reconstruction of the existing median island, traffic signal loop restoration, and new pavement markings. The I-675 off ramp will be reconstructed with extended bays of 600 feet to increase storage.	\$1,766,480	\$939,888	\$939,888
City of Dayton	Findlay Street Reconstruction	Findlay Street from Springfield Street to Monument Avenue.	Reconstruction of the existing roadway. Curbs, sidewalks, driveway approaches, and lighting, traffic signals, signage, pavement markings and a buried interconnect will be rebuilt to replace existing. There will be minor storm sewer work including new manholes, catch basins, and some pipe replacement.	\$2,245,000	\$1,560,000	\$1,560,000
City of Dayton	Salem Avenue Reconstruction, Phase 4	Salem Avenue from Emerson Avenue to Cornell Drive.	Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.	\$3,724,000	\$2,568,000	\$2,568,000
City of Fairborn	Broad Street Improvements, Phase 2B	Broad Street from Pierce Drive to Central Avenue.	Narrow the roadway from 4 lanes to 3 lanes and extend the existing bike lanes. This project will include street resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.	\$2,955,334	\$1,673,240	\$1,673,240

Total Combined Project Costs for Recommended STP Projects: \$20,239,101

Total STP Funds Recommended: \$11,996,120

Project Sponsor	Project Name	Project Location	Project Description	Total Project Cost	Federal Funds Requested	Federal Funds Recommd.
Montgomery County Engineer	Social Row Road Improvements, Phase 2	Social Row Road from 300' east of Paragon Road to 600' east of Sheehan Road.	Widen roadway from two to five lanes with a two-way left turn lane. A new 5' wide sidewalk is proposed on the south side that will connect an existing shared use trail at Robert F. Mays Park to the intersection of Sheehan Road and Social Row Road. There is an existing shared use trail on the north side that will remain or be incorporated into the project with minor improvements.	\$4,627,560	\$2,252,136	\$2,252,136
MVRPC	Regional Supplemental Transportation Planning, SFY2026	Miami Valley Region.	Supplemental Planning Funding - includes TIP Project Management, Alternative Mode Transportation Planning and Project Planning Assistance.	\$720,915	\$576,732	\$576,732
MVRPC	Supplemental Regional Planning - SFY2026	Miami Valley Region.	Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.	\$194,816	\$155,853	\$155,853
City of Riverside	Woodman Drive Reconstruction	Woodman Drive from approximately 500' north of US 35 to Eastman Road.	Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.	\$4,079,969	\$2,867,782	\$2,867,782
City of Springboro	Edgebrooke Drive and Central Avenue Intersection Improvements	Intersection of Edgebrooke Drive and Central Avenue in Springboro.	Intersection improvements including the installation of a new traffic signal, crosswalks/pedestrian facilities, and sidewalks.	\$572,267	\$271,757	\$271,757

Total Combined Project Costs for Recommended STP Projects: \$20,239,101

Total STP Funds Recommended: \$11,996,120

CY2020 Recommended Congestion Mitigation / Air Quality (CMAQ) Projects

Project Sponsor	Project Name	Project Location	Project Description	Total Project Cost	Federal Funds Requested	Federal Funds Recommnd.
City of Beavercreek	Kemp Road Widening Project	Kemp Road from Meadowcourt Drive to Bluewing Drive.	Widen the existing two lane pavement section with side road ditch drainage to a three lane pavement section to provide a center turn lane with curb, storm sewer, and pedestrian facilities along both sides of the roadway. An eight foot wide sidepath is proposed along the north side of the road and a five foot wide sidewalk along the south side.	\$3,550,000	\$1,872,500	\$1,872,500
City of Clayton	Hoke Road Widening, Phase 1	Hoke Road from Smith Drive to Wenger Road.	Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path which will eventually connect to the existing National Road Multi-Use Path.	\$3,886,059	\$2,647,858	\$2,647,858
GDRTA	Purchase of twenty five replacement small "connect" buses.	Dayton and surrounding communities.	Purchase buses to replace others that have come to the end of their useful life.	\$2,375,000	\$1,900,000	\$1,900,000
GDRTA	Purchase of seven 30'-35' Diesel Buses	Dayton and surrounding communities.	Purchase buses to replace others that have come to the end of their useful life.	\$3,675,000	\$2,940,000	\$2,940,000
City of Kettering	Kettering Signals, Ph. 4	County Line Road at Research Boulevard, Wilmington Pike at Meijer East Drive, Research Boulevard at Founders Drive, Dorothy Lane at Woodman Center Drive and Woodman Drive at Vale Drive.	Complete reconstruction of five traffic signals, installation of new traffic surveillance cameras at each location and relocation of existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.	\$1,882,505	\$1,329,179	\$1,329,179
Miami Conservancy District	Old North Dayton Trail, Segment 2	Left bank of the Great Miami River from Keowee Street to Heid Avenue.	Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.	\$1,067,353	\$711,569	\$711,569
City of Piqua	CR 25A/Looney Road Intersection Improvement	Intersection of CR 25A and Looney Road.	Construction of a roundabout.	\$2,315,400	\$1,459,850	\$1,459,850

Total Combined Project Costs for Recommended CMAQ Projects: \$18,751,317

Total CMAQ Funds Recommended: \$12,860,956

CY2020 Recommended Transportation Alternatives (TA) Projects

Project Sponsor	Project Name	Project Location	Project Description	Total Project Cost	Federal Funds Requested	Federal Funds Recommnd.
City of Beavercreek	Colonel Glenn Highway Streetscape	Colonel Glenn Highway from National Road to Zink Road.	Installation of decorative hardscape elements such as brick pavers, seating walls and lighting. These enhancements will be designed to match enhancements currently under construction along Colonel Glenn Highway to the east of Zink Road. This project also includes the replacement of deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.	\$617,000	\$336,050	\$336,050
City of Dayton	West Stewart Street Enhancements	West Stewart Street from Edwin C. Moses Boulevard to Cincinnati Street.	This project that will add bump outs and curb ramps at the intersections of Stewart Street and Conley Street and Stewart Street and Hopeland Avenue. This improvement will also add pedestrian scale lighting and decorative crosswalk markings.	\$487,878	\$350,000	\$350,000
Five Rivers MetroParks	Great Miami Bikeway Connector to West Riverview Avenue	Along West Riverview Avenue from Monument Avenue to Belmonte Park Drive.	Construction of a bikeway along the top of the levee.	\$153,110	\$110,440	\$110,440
Five Rivers MetroParks	Great Miami River Trail Renovations	The Great Miami River Trail from Rip Rap Road south to Triangle Park.	Replacement of small portions of the Regional Bike Trail as a result of utility cuts, root heave and sub-surface conditions. The project will also include resurfacing as needed to extend the life of the trail making the most of the original investment to significantly extend the life of the trail.	\$489,772	\$339,072	\$339,072
Miami Conservancy District	Sycamore Creek Bridge Replacement	Great Miami Recreation Trail bridge over Sycamore Creek in Miamisburg.	Removal and replacement of the bridge. Improvements include replacing the piers, abutments, beams, bridge surface and safety fence.	\$369,783	\$186,363	\$186,363
Miami Conservancy District	Webster Station Ramp Connector	Left bank of the Mad River from Webster Street to the Mad River Recreational Trail.	Construction of a 0.21 mile long section of recreational trail. Work includes installing a 12 foot wide asphalt path, widened sidewalk along Webster Street, a small retaining wall, benches, trash cans, and pavement striping.	\$298,530	\$183,308	\$183,308



Total Combined Project Costs for Recommended TA Projects: \$2,416,073

Total TA Funds Recommended: \$1,505,233

Prepared by MVRPC
2/1/2021

CY2020 STP, CMAQ and TA Projects Unable to Fund

Project Sponsor	Project Name	Project Location	Project Description	Federal Funds Requested
City of Englewood	Taywood Road Resurfacing	Taywood Road from SR 48 to the Englewood south corporation limit, excluding the I-70 bridge deck.	Roadway resurfacing.	\$381,600
City of Englewood	Union Boulevard Resurfacing	Union Boulevard from US 40 to the Englewood south corporation limit, excluding the bridge deck over I-70.	Roadway resurfacing.	\$554,400
City of Huber Heights	Chambersburg Road West Improvements	Chambersburg Road from Old Troy Pike to the Huber Heights west corporation limit.	Widen the existing roadway from 2 lanes to 3 lanes. A 10' sidewalk/bikepath will be constructed on the north side of the road, a 5' sidewalk will be constructed on the south side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.	\$2,177,252
City of Kettering	Forrer Boulevard Improvements	Forrer Boulevard from Smithville Road to Woodman Drive.	Roadway reconstruction and resurfacing. Deteriorated curbs, sidewalks, and drive approaches will be replaced as needed, along with non-compliant ADA curb ramps.	\$1,266,900
City of Kettering	Marshall Road Improvements	Marshall Road from East David Road to Wilmington Pike.	Roadway milling and resurfacing. The project will also include isolated repair of concrete curb and drive approaches and an 8' wide sidewalk on the north and west side of Marshall Road from Wilmington Pike to Claybourne Road, and on Lincoln Park Boulevard from Marshall Road to North Marshall Road.	\$939,360
City of Moraine	Kettering Boulevard Improvements	Kettering Boulevard from Hoyle Place to the Moraine north corporation limit and Kettering Boulevard from West Stroop Road to SR 741.	Roadway resurfacing and related maintenance. Work would include isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.	\$729,563
Miami County Engineer	Wilson Road Resurfacing	Wilson Road from SR 55 to SR 718.	Resurfacing including enhanced pavement markings and a 18" aggregate berm.	\$210,000

**RESOLUTION
APPROVING THE RECOMMENDED LIST OF
CY2020 STP, CMAQ and TA PROJECTS**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC Board serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the Miami Valley Regional Planning Commission has solicited for projects for the STP, CMAQ and TA funding programs; and

WHEREAS, the Miami Valley Regional Planning Commission has developed a recommended list of projects and requests Board approval to fund the list of STP and TA projects and submit the list of proposed CMAQ projects to the Statewide CMAQ Committee.

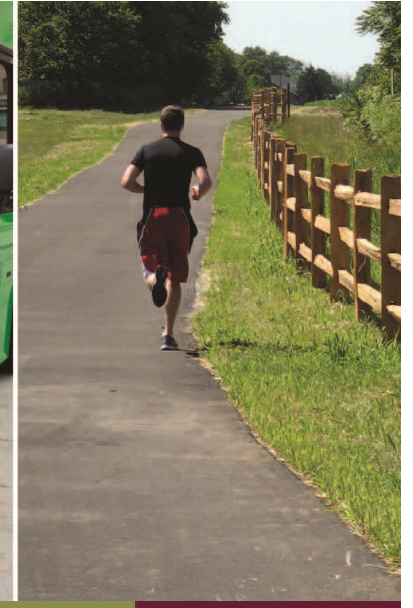
NOW THEREFORE BE IT RESOLVED, that the Miami Valley Regional Planning Commission's Board of Directors hereby approves the recommended list of STP, CMAQ and TA projects for funding as shown on the attached tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

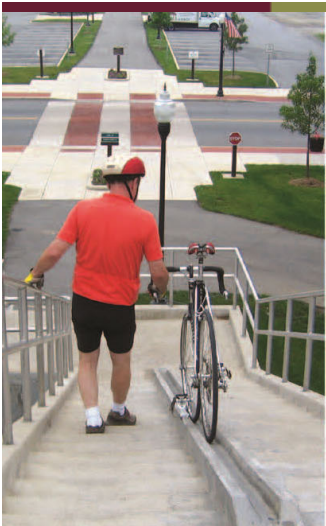
Chris Mucher, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



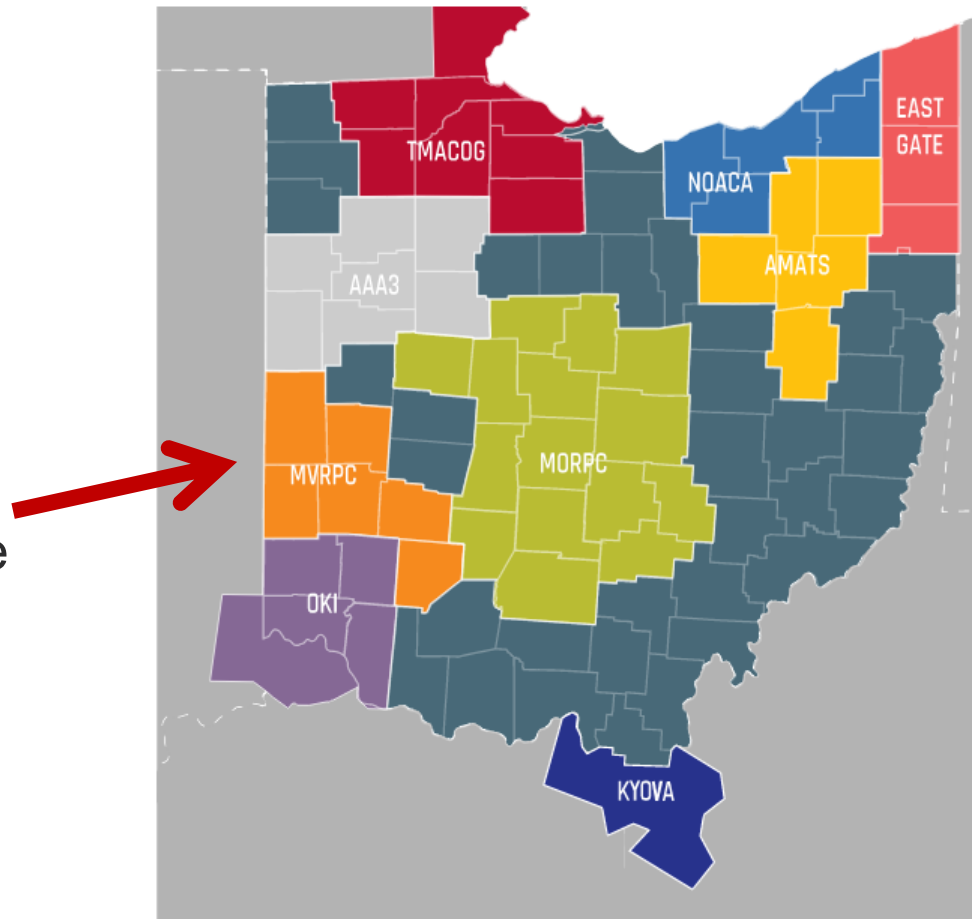
Program Outreach

Laura Henry



MVRPC's RIDESHARE PROGRAM

- Rideshare means sharing your commute with others by carpooling, vanpooling or bikepooling.
- MVRPC's RIDESHARE Program is FREE to anyone who lives, works or attends college in Montgomery, Greene, Miami, Preble, Darke and Clinton Counties.



GohioCommute.com User Dashboard

The screenshot displays the GohioCommute.com user dashboard. The top navigation bar includes links for HOME, EVENTS, DASHBOARD (active), PROGRAMS, and MANAGE. The user is logged in as Laura. The main content area shows a route from Miami Valley to Dayton, Ohio, with a carpooling option selected. The route is highlighted in blue on a map. The dashboard also displays a sidebar with filters for Schedule, Trip Type, and Networks. A callout box provides details for a carpooling option with Frank, including a schedule of 07:30 AM to 04:30 PM and a connection button. Another callout box shows details for a carpooling option with Jenelle, including a schedule of 07:30 AM to 04:30 PM and a connection button. A bottom callout box highlights the DRIVE (1) option with a car icon, 18 minutes, 10.9 miles, 8.3 lbs CO2, and a cost of \$6.15. An arrow points to this option.

DRIVE (1)
18 MIN 10.9 MI
8.3 LBS CO2 \$6.15

MVRPC's Program Outreach 3

MVRPC's Air Quality Awareness Program

MVRPC's Air Quality Awareness Program provides information about air quality in the Region, activates air quality alerts to notify residents when air quality is expected to be poor and promotes actions to reduce air pollution.



Use public transportation



Avoid idling your car



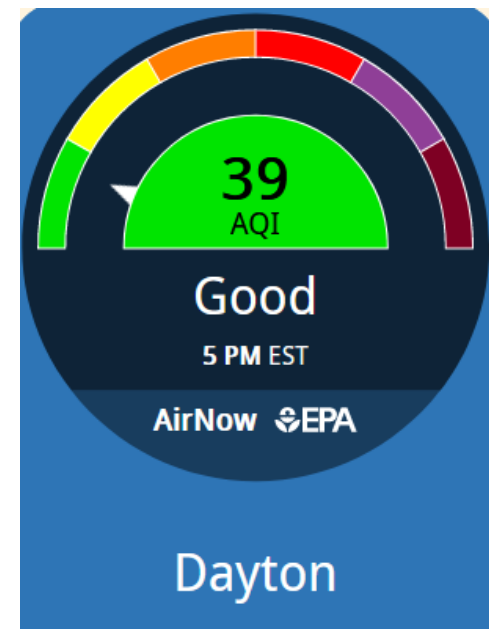
Refuel in the evening



Combine errands in one trip



Air Quality
ALERT



Safety Campaign Messages

Be Safe!

Wear your seatbelt.
Every time.



You can reduce your risk of fatal injury by 45%.

 **MIAMI VALLEY**
Regional Planning Commission 937.223.6323 | mvrpc.org

Be Focused!

Put down your phone and
focus on driving.



Studies show using a cell phone behind the wheel is as dangerous as drinking and driving.

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Be Seen.

Pedestrians
and Cyclists -
wear brightly
colored or
reflective
clothing so you
are visible to
motorists.

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Regional Planning Commission
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Strategies

- Presentations and Resources
- Media and Advertising
- Social Media
- Event Outreach
- Customer Service



Presentations and Resources



MVRPC's Program Outreach 7

Media and Advertising

- TV
- Radio
- Billboards
- Newspapers
- Streaming radio
- Streaming videos
- Streaming news
- Website banner ads



Social Media



Event Outreach



Contacting MVRPC
























Call – 937.223.6323

Email – publicaffairs@mvrpc.org

Twitter - @mvrpc

Facebook - @MiamiValleyRPC

MVRPC.org Staff Directory

DIRECTORY		
 <p>Serena Anderson Transportation Coordination Planner 937.531.6524 sanderson@mvrpc.org</p> <p>Duties Various Transit programs, Human Services Transportation Council, Institute for Livable and Equitable Communities.</p>	 <p>Paul Arnold Manager of Short Range Programs 937.531.6534 parnold@mvrpc.org</p> <p>Duties Transportation Improvement Program (TIP), STP, CMAQ, TA solicitation.</p>	 <p>Elizabeth Baxter Transportation Coordination Planner 937.531.6536 ebaxter@mvrpc.org</p> <p>Duties Greater Region Mobility Initiative, Human Services Transportation Council, Institute for Livable and Equitable Communities.</p>
 <p>Bradley Daniel Coordinator, Short Range Programs 937.531.6543 bdaniel@mvrpc.org</p> <p>Duties Member development and funding assistance, TRAC solicitation, PDAC solicitation, TIP maintenance, CMAQ analysis, Local project surveys.</p>	 <p>Andrew Dibert Accounting Specialist 937.531.6528 adibert@mvrpc.org</p> <p>Duties Accounts Payable, Accounts Receivable, Payroll and Benefit Coordination.</p>	 <p>Carlton Eley Regional Equity Manager 937.531.6562 celey@mvrpc.org</p> <p>Duties Manages the Regional Equity Initiative, and Title VI coordinator.</p>
 <p>Tom Harner GIS Manager 937.531.6532 tharner@mvrpc.org</p> <p>Duties GIS administration and coordination, regional and community GIS projects, GIS training and application development, and spatial data analysis. Contact for GIS data and mapping request.</p>	 <p>Laura Henry Manager of Programs and Public Outreach 937.531.6542 lhenny@mvrpc.org</p> <p>Duties Lead Congestion Mitigation and Air Quality Programs, Coordinate Public Involvement, Implement Advertising Campaigns and Marketing Strategies.</p>	 <p>Tawana Lynn Keels Director of Finance and Human Resource Administration 937.531.6562 keels@mvrpc.org</p> <p>Duties Finance, budgeting, personnel, office administration.</p>
 <p>Martin H. Kim Director of Community & Regional Planning 937.531.6531 mkim@mvrpc.org</p> <p>Duties Regional and community planning and GIS project management, project scope development, best practices research, and data analysis. Contact for local project consultation and coordination.</p>	 <p>Aaron Lee Transportation Planner 937.531.6539 aalee@mvrpc.org</p> <p>Duties Long Range Transportation Plan</p>	 <p>Matt Lindsay Manager, Environmental Planning 937.531.6548 mlindsay@mvrpc.org</p> <p>Duties Air Quality SIP development, Airside Water Quality Management Plan maintenance, Facility Planning, Intelligent Transportation Systems (ITS)</p>
 <p>Teresa Lombardelli Assistant to the Executive Director 937.531.6527 tlombardelli@mvrpc.org</p> <p>Duties Works as an extension of the Executive Director. Coordinates projects for the agency among various departments and members. Provides support and ensures preparations for the Board of Directors, Executive Committee, and Technical Advisory Committee. Fosters teamwork among peers and partners.</p>	 <p>Mike Lucas Manager, Information Systems & Web 937.531.6536 mlucas@mvrpc.org</p> <p>Duties Computer support, network administration, Webmaster, online mapping (to GIS, vna) .pl</p>	 <p>Brian O. Martin Executive Director 937.531.6540 bmartin@mvrpc.org</p> <p>Duties Overall leader of MVRPC agency and staff functions. Coordinates the content of meetings of the Board, and supporting committees. Duties include maintenance of the agency strategic plan, member retention recruitment, legislative analysis, and ensuring proper use of resources.</p>
 <p>Ami Parikh Transportation Project Manager 937.531.6546 aparikh@mvrpc.org</p> <p>Duties Long Range Transportation Plan, Freight, Performance Management</p>	 <p>Ana Ramirez Director of Transportation Planning & Funding 937.531.6544 aramirez@mvrpc.org</p> <p>Duties Long Range Transportation Plan, Transportation Modeling, Congestion Management Process, Transportation Conformity, FAST Act.</p>	 <p>Stacy Schweikhart Director of Strategy and Engagement 937.531.6535 sschweikhart@mvrpc.org</p> <p>Duties Leads agency efforts in the areas of stakeholder relations, regional projects & policy; reputation management; and public outreach, media inquiries, and engagement.</p>
 <p>Milo Simpson Planner I 937.531.6567 msimpson@mvrpc.org</p> <p>Duties Regional and community planning projects, best practices research, and data analysis and visualization.</p>	 <p>Melissa Swain Production Coordinator & Info Systems Support 937.531.6530 mswain@mvrpc.org</p> <p>Duties Printing and reproduction, makroom, aerial photo orders</p>	 <p>Rob Uhlhorn Transportation Planner 937.531.6549 ruhlhorn@mvrpc.org</p> <p>Duties Long Range Transportation Plan, Environmental Requirements, Transportation System Inventory</p>
 <p>Elizabeth Whitaker Senior Planner 937.531.6545 ewhitaker@mvrpc.org</p> <p>Duties Regional and community planning projects, best practices research, and data analysis and visualization. Contact for local planning document and Census data requests.</p>	 <p>Kathryn Youra Polk Senior Planner 937.531.6529 kypolk@mvrpc.org</p> <p>Duties Regional and community planning projects, GIS training and application development, and spatial data analysis. Contact for grant and funding opportunity information and GIS mapping request.</p>	

MVRPC's Program Outreach 11



MIAMI VALLEY

Regional Planning Commission

Laura Henry

Manager of Programs & Public Outreach
937.531.6542 | Lhenry@mvrpc.org



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EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



February 1, 2021

2021 MVRPC Climate Change Seminar to Focus on Climate Justice

The Miami Valley Regional Planning Commission invites you to participate in the second annual Miami Valley Climate Change Seminar on Wednesday, February 24, 2021. The virtual event is free to attend and will feature a focused conversation on Climate Justice.

We are honored to welcome Ms. Jacqueline Patterson, Director of the NAACP Environmental and Climate Justice Program, as the Keynote Speaker of the 2021 Climate Change Seminar. Jacqui Patterson has worked as a researcher, program manager, coordinator, advocate and activist working on women's rights, violence against women, HIV&AIDS, racial justice, economic justice, and environmental and climate justice.

Recognizing that environmental injustices, including climate change, have a disproportionate impact on communities of color and low income communities in the United States and around the world, the NAACP Environmental and Climate Justice Program was created to provide resources and support community leadership in addressing this human and civil rights issue by advocating for three objectives: reduction in harmful emissions, particularly greenhouse gases; advancing energy efficiency and clean energy; and strengthening community resilience and livability.

Ms. Patterson is a prominent voice at the intersection of the climate and racial justice crises; this is sure to be an impactful session with a call to action for our region, state and nation.

Please join us for her session at 10:00 AM, followed by a lunch break and optional afternoon sessions. For the full agenda and information on how to register, please visit <https://www.mvrpc.org/events/miami-valley-climate-seminar-climate-justice>.

Regional Equity Initiative Manager Assists Members with Equity Planning



Recently, the City of Huber Heights invited Carlton Eley, MVRPC Regional Equity Initiative Manager, to participate in a meeting of their Culture and Diversity Citizen Action Commission.

Carlton shared background and resources relevant to the group's interest in a community needs assessment. While MVRPC does not have funding to offer, we can assist member communities with scoping for such a project if they intend to

pursue a contractor to conduct the assessment. Also, MVRPC can conduct limited research by reviewing national data sets like the U.S. Census and the American Community Survey if requested.

Since the passing of the MVRPC resolution in October 2020 which ensured that we would provide technical assistance to our members for work in diversity, equity and inclusion efforts, Carlton has met with several Miami Valley communities. If Carlton can help offer guidance or resources to your community in order to help get a project off the ground, please contact him at celey@mvrpc.org.

Planning and GIS Services to our Members

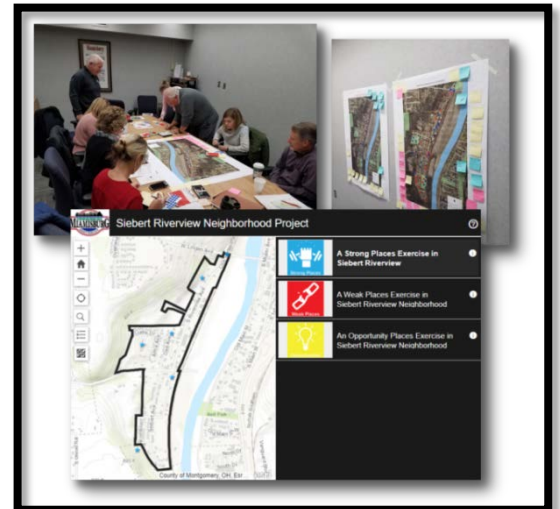
MVRPC's interdisciplinary staff team provides critical professional planning and GIS services to our member organizations for their successful planning and policy development efforts. Currently, the MVRPC staff team is involved in a wide range of projects such as Greene County Future Land Use Plan Update, Miami Township Comprehensive Plan Update, Dayton Riverfront Plan, City of Miamisburg Siebert Riverview Neighborhood Plan, City of Dayton Huffman Neighborhood Plan, City of Clayton GIS Application Development and Harrison Township GIS System Development.

Member benefits from these services include:

- Planning process consultation and design by a team with diverse expertise and experience;
- Access to the latest GIS and related data and analysis expertise for enhanced data-driven decision making;
- Technical support related to Census and other socioeconomic data, mapping, funding opportunities, and best practices research; and
- A neutral, third-party professionals that understand the unique challenges and needs of the area.

Through a strategic partnership with MVRPC, you have access to our staff's diverse expertise and experiences and we help expand your in-house planning capacity.

For more information, visit <https://www.mvrpc.org/our-vision/planning-services> or contact Martin Kim, Director of Community and Regional Planning at mkim@mvrpc.org.



COVID-19 Vaccination Resources



With current COVID-19 vaccination efforts underway nationwide, MVRPC has compiled and added local resources into our COVID-19 Resources page, [COVID-19 Resources for the Miami Valley](#).

Currently, the resources included vaccination dashboard and vaccination location information provided by the Ohio Department of Health and information from County Public Health Departments.

MVRPC will update this resource page as any new resources on COVID-19 become available.

MiamiValleyRoads.org

MVRPC created this website to provide all of the latest updates on construction projects that could impact commutes throughout the Region. It also provides user-friendly access to route planning tools, commute solutions and other ideas to reduce congestion and prevent air pollution for the areas under construction.

The reconfiguration of the interchange of Smithville Road and US 35 is now complete. A new northbound to westbound US 35 access was constructed to tie in with the existing southbound to westbound US 35 ramp. This intersection is now signalized. Construction began in the Spring of 2019 with the goal of improving safety by removing a ramp with substandard clearance over US 35 mainline.

The Smithville Road and US 35 interchange is part of the US 35 Corridor Improvement Project to upgrade the corridor between Interstate 75 in Dayton and Interstate 675 in Greene County. The next phase, currently under construction, will widen US 35 from two-lanes to three-lanes in each direction between Smithville Road and I-675 and is expected to be completed by Summer 2022.

For a complete list of projects provided by ODOT District 7 and 8 for the Region, visit MiamiValleyRoads.org. Follow MVRPC's [Facebook](#) and [Twitter](#) pages for project update posts.

Grants & Funding Resources

On a monthly basis, MVRPC highlights several funding opportunities on our website that could benefit our member communities. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities. See more at mvrpc.org/grant-and-funding-opportunities.

This month we are featuring information on:

- Ohio Department of Transportation Safe Routes to School (SRTS)– Deadline: March 5, 2021
- Ohio Recreational Trail Program Grant (RTP)–Deadline: March 15, 2021

COVID-19 Funding Opportunities:

- CARES Act - Coronavirus Relief Fund - Paycheck Protection Program (Second Draw) – Deadline: March 31, 2021

If you need assistance with your grant pursuit or further research, please contact Kathryn Youra Polk, Senior Planner, at 937.223.6323 or kyoura.polk@mvrpc.org.

Upcoming MVRPC Meetings

All meetings are being shifted to teleconference or cancelled. Please check the agency calendar on mvrpc.org or contact Teresa Lombardelli at Tlombardelli@mvrpc.org to find out the status of your meeting.

Feb. 2 nd	10:00 a.m.	GRMI Regional Council Meeting	VIA Teleconference
Feb 3 rd	3:00 p.m.	Officer's Call	VIA Teleconference
Feb. 4 th	8:30 a.m.	Executive Committee Meeting	VIA Teleconference
Feb. 4 th	9:00 a.m.	Board of Directors Meeting	VIA Teleconference
Feb. 11 th	9:30 a.m.	Disaster Recovery Impacted Jurisdictions	VIA Teleconference
Feb. 17 th	3:00 p.m.	DRG Climate Team	VIA Teleconference
Feb. 18 th	9:30 a.m.	Technical Advisory Committee	VIA Teleconference
Feb. 23 rd	2:30 p.m.	Regional Equity Initiative	VIA Teleconference
Feb. 24 th	10:00 a.m.	2021 MVRPC Climate Change Seminar	VIA Teleconference
Feb. 25 th	10:00 a.m.	HSTC Council Meeting	VIA Teleconference

