



### **MVRPC's Technical Advisory Committee (TAC) Meeting**

**LOCATION:** Dayton Realtors, 1515 S. Main St., Dayton, OH 45409 **DATE/TIME:** Thursday, August 21, 2025 at 9:30 a.m.

### **Meeting Agenda**

|   | <u>ltem</u> | <u>Topic</u>   | <u>Pg</u> | Est.<br>Time | <u>Presenter</u>   |
|---|-------------|--|-----------|--------------|--------------------|
|   | I.          | Call to Order and Introductions  |           | 9:30         | Paul Huelskamp     |
| * | II.         | Approval of July 17, 2025 – Meeting Minutes  | 1         | 9:35         | Paul Huelskamp     |
|   | III.        | Public Comment Period on Action Items  |           | 9:40         | Paul Huelskamp     |
|   | IV.         | MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION  | ITEM      | S            |                    |
| * |             | Resolution 25-22: Recommended Adoption of Amendment #3 to MVRPC's SFY 2026-2029 Transportation Improvement Program (TIP) | 4         | 9:45         | Brad Daniel        |
| * |             | B. IIJA Funds Availability Report and Project Solicitation Request   | 26        | 9:55         | Brad Daniel        |
| * |             | C. Resolution 25-23: Updating MVRPC's Suballocated Funding Policy  | 28        | 10:05        | Brad Daniel        |
| * |             | D. Resolution 25-24: Adopting a Goal to Eliminate Deaths and<br>Serious Injuries on Miami Valley Roadways                | 63        | 10:15        | Elizabeth Whitaker |
|   | V.          | INFORMATION ITEMS  |           |              |                    |
| * |             | A. Ohio Commuter Challenge   | 83        | 10:30        | Laura Dent         |
| * |             | B. FY2027 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC)                              | 92        | 10:45        | Brad Daniel        |
| * | VI.         | EXECUTIVE DIRECTOR'S REPORT  | 94        | 11:00        | Brian Martin       |
|   | VII.        | ADJOURNMENT  |           | 11:10        | Paul Huelskamp     |

<sup>\*</sup> Attachment/ All Information is available on the <u>MVRPC Committee Center</u>
Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

NEXT TAC MEETING: Thursday, September 18, 2025 at 9:30 a.m.

# MIAMI VALLEY REGIONAL PLANNING COMMISSION TECHNICAL ADVISORY COMMITTEE MINUTES

Dayton Realtors 1515 S. Main Street, Dayton, OH 45409 July 17, 2025 9:30 AM

### **Members/ Alternates**

Lauren Alvarado, City of Moraine Denis Aslinger, Village of Pleasant Hill Daniel Baker, Miami County Eng. Russ Bergman, City of Huber Heights Steve Bergstresser, City of Kettering Ben Borton, City of Vandalia Chris Celek, Drive Electric Dayton Junior Cope, Miami Twp.- Greene Co. Darryl Cordrey, Franklin Township Chad Dixon, City of Springboro David Escobar, City of Dayton Dr. Alcinda Folck, Central State University Tim Franck, Washington Township Alaina Geres, City of Carlisle Vanessa Glotfelter, Montgomery County TID Stephanie Goff, Greene County Eng. Erin Gray, WPAFB Brant Gressel, Greene County Eng. Rap Hankins, Drive Electric Dayton Walt Hibner, CenterPoint Energy Pat Higgins, City of Germantown Manuel Jacobs, City of Fairborn Stephanie Kellum, City of Trotwood Kenton Kiser, City of Piqua Max McConnell, Miami Twp.- Greene Co. Dominic Miller, City of Xenia Beth Moore, City of Riverside Jillian Rhoades, City of Troy Carrie Scarff, Five Rivers MetroParks Scott Schmid, ODOT District 7 Andy Shahan, Montgomery County Eng. William Singer, City of Englewood Nick Smith, City of Beavercreek Keith Smith, ODOT District 8 Pat Turnbull, City of Centerville Larry Weissman, Montgomery County

### Guests

Evertt Athaway, LJB Ethan Briggs, Strand Associates Eric Damian, City of Franklin Nathan Fischer, Woolpert Tom Flask, LJB Jay Hamilton, Mead & Hunt Todd Hanchan, CESO Stacey Legg, LJB Veena Madineni, LJB Shawn Mason, American Structure Point Casey Reichert, Choice One Amy Schmidt, Fishbeck Andrea Stevenson, DLZ Taylor Walker, LJB Cindy Yerkey, LJB Lucy Zelinski, ODOT

### MVRPC Staff Paul Arnold

Elizabeth Baxter
Rebecca Carr
lan Cole
Brad Daniel
Savannah Diamond
Bryce Gullett
Fabrice Juin
Leslie King
Aaron Lee
Matt Lindsay
Ana Ramirez
Danielle Scott
Liz Whitaker
Hannah Wilson
Megan Young

The Miami Valley Regional Planning Commission Technical Advisory Committee met on July 17, 2025 at 9:30 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

### I. INTRODUCTION

In the absence of Chairperson Huelskamp, Ms. Goff served as Acting Chair and called the meeting to order at 9:30 a.m. Self-introductions were made.

### II. APPROVAL OF MAY 15, 2025 MEETING MINUTES

Mr. Hankins made a motion to approve the meeting minutes. Mr. Shahan seconded the motion. The motion passed unanimously.

### III. Public Comment Period on Action Items

None

### IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

### A. Resolution 25-18: Adopting the Community-First Energy Plan for the Miami Valley as Part of the Climate Pollution Reduction Planning Grant

Mr. Lindsay provided an overview of the final draft of the Community-First Energy Plan for the Miami Valley, developed under the Climate Pollution Reduction Planning Grant. He stated that the plan outlines 33 climate pollution reduction measures supported by technical analysis, workforce development strategies, and spatial modeling for Greene, Miami, and Montgomery Counties. Mr. Lindsay stated that MVRPC released the draft CCP for public review in June 2025, and held a virtual public meeting and public comment period, he then referred to the public feedback incorporated. Next, Mr. Lindsay stated that staff recommended adoption of the plan for submission to the U.S. EPA by the December 1, 2025 deadline. Lastly, Mr. Lindsay opened the floor for questions and addressed implementing the plan, and changes in federal policies.

Mr. Celek made a motion to forward the Community-First Energy Plan for the Miami Valley to the Board of Directors for adoption. Ms. Scarff seconded the motion. The motion passed unanimously.

### B. Resolution 25-19: Recommended Adoption of Amendment #2 to MVRPC's SFY2026-2029 Transportation Improvement Program (TIP)

Mr. Arnold referred to the second amendment to the SFY 2026-2029 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local jurisdiction projects and tables by county. He paused for any questions about the statewide line-item project tables or any projects. A comment was made regarding the changes to the Grange Hall Road project in Greene County. Afterwards, Mr. Arnold noted staff recommends forwarding Amendment #2 to the SFY 2026- 2029 Transportation Improvement Program to the Board of Directors.

Mr. Nick Smith made a motion to recommend forwarding to the Board of Directors for adoption. Mr. Shahan seconded the motion. The motion passed unanimously.

### C. Resolution 25-20: Recommended Approval of MVRPC TRAC Projects for CY2025

Mr. Daniel presented MVRPC's recommended list of the Transportation Review Advisory Council (TRAC) projects for CY2025. He then referred to exhibit 1 and reviewed the recommended priority projects which include: Miami I-75 Widening Project, Montgomery DIA Northeast Logistics Project, and the Montgomery Woodman Gateway Corridor Project. Mr. Daniel concluded by opening the floor for questions and noted that the TRAC budget is determined at the state level and fluctuates annually based on available federal funding. Lastly, Mr. Daniel stated that staff recommend approval of the MVRPC's recommended TRAC projects for CY2025.

Mr. Shahan made a motion to recommend forwarding to the Board of Directors for adoption. Mr. Baker seconded the motion. The motion passed unanimously.

### V. INFORMATION ITEMS

### A. 2050 Long Range Transportation Plan Update

Ms. Ramirez announced that project sponsors will receive an email regarding the Project Evaluation System (PES) Project Submission Process on August 4. She also shared that a webinar to guide jurisdictions through the PES process will be held via Zoom on August 14. Ms. Ramirez reminded the Technical Advisory Committee that the deadline to submit projects to MVRPC is September 12. She then opened the floor for questions and emphasized the importance of aligning local processes with the Long Range Transportation Plan to ensure eligibility for federal funding.

### B. BroadbandOhio Broadband Equity, Access & Deployment (BEAD) Program

Mr. Juin provided an overview of BroadbandOhio's Broadband Equity, Access & Deployment (BEAD) Program. He noted that MVRPC hosted an informational session on July 8, during which representatives from the state office responsible for expanding high-speed internet access in Ohio presented details about the BEAD Program, the largest federal investment in broadband infrastructure to date. Ohio has been allocated \$793 million to expand broadband access to approximately 117,000 locations statewide. The application period for internet service providers opened in July, with subgrantee selections expected to be submitted to the National Telecommunications & Information Administration (NTIA) by the end of summer. Mr. Juin emphasized that the Regional Equity Initiative will continue working with local partners to ensure the Miami Valley benefits from this opportunity. Lastly, he stated that a recording of the session and the presentation slides will be made available.

### VI. EXECUTIVE DIRECTOR'S REPORT

Ms. Ramirez presented the Executive Director's Report in the absence of Mr. Martin. She then reviewed the <u>July 2025 ED's Update</u>:

- MVRPC Hosts Open House for New Office at 6 N. Main
- MVRPC Visits Preble County Seniors Center
- MVRPC Designated "SolSmart Bronze" for Solar Energy Actions
- MVRPC Releases the Regional Food System Dashboard
- The Miami Valley's Future Economic Outlook
- MiamiValleyGovJobs.org
- Grants and Funding Resources
- Upcoming MVRPC Events & Meetings

### VII. ADJOURNMENT

Ms. Goff adjourned the meeting at 10:22 a.m.



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### MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** August 12, 2025

Subject: SFY2026-SFY2029 Transportation Improvement Program (TIP) Amendment #3

Over the last few months MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2026-SFY2029 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 5.1, 5.2, 5.3 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1, 5.2, 5.3 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2026-2029 TIP

### EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

### Project I.D. #

### First Three Characters 000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- 2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

### PID#

**ODOT** "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

#### **Phase of Work**

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

### **LRTP Goal**

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

| Federal Allocation of ODOT or County  | Typical         |
|---|-----------------|
| Engineer Association Controlled Funds   | ed./Local Share |
| BR -Bridge Replacement and Rehabilitation                                       | 80/20           |
| EAR -Federal Earmark, Specific Source Undetermined at this Time                 | Varies          |
| f-5307 -Urbanized Area Formula Grant  | 80/20           |
| f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities          | 80/20           |
| f-5311 -Formula Grants for Rural Areas  | 80/20           |
| f-5337 -State of Good Repair Program  | 80/20           |
| f-5339 -Bus and Bus Facilities Formula Program                                  | 80/20           |
| HSIP -Highway Safety Improvement Program  | 90/10           |
| NHPP -National Highway Performance Program                                      | 80/20           |
| OTH -Other  | Varies          |
| SCR -State Carbon Reduction   | 80/20           |
| SPR -Federal State Planning and Research  | 80/20           |
| SRTS -Safe Routes to School   | 100             |
| STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside | e) 80/20        |
| STD -Surface Transportation Program (ODOT Allocation)                           | 80/20           |
| TRAC -Transportation Review Advisory Council                                    | Varies          |

### **Federal Allocation of MVRPC Funds**

| CMAQ | -Congestion Mitigation and Air Quality                                  | Varies |
|------|---|--------|
| CR   | -Carbon Reduction   | Varies |
| STP  | -Surface Transportation Program   | Varies |
| TA   | -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies |

### **Other Funding Sources**

| CDBG  | -Community Development Block Grant | Varies |
|-------|------------------------------------|--------|
| LOCAL | -Local Funds                       | 0/100  |
| ODOD  | -Ohio Department of Development    | Varies |
| OPWC  | -Issue 2/LTIP                      | 80/20  |
| STATE | -ODOT State Funds                  | 0/100  |

| ELLIS | -ODOT's Project Monitoring Database |
|-------|-------------------------------------|
|-------|-------------------------------------|

SLI -Statewide Line Item

TELUS -MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share

## Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Greene County Projects**

| COUNTY, ROUTE, SECTION: GRE009-04.68 ODOT PID # 117126 MVRPC # 2524.2 PROJECT SPONSOR: Beavercreek  |       |       |         |         |         |         |        |  |  |  |  |  |  |
|---|-------|-------|---------|---------|---------|---------|--------|--|--|--|--|--|--|
| <b>DESCRIPTION:</b> North Fairfield Road from Fairwood Drive to Kemp Road-Widen the roadway from an existing four lane pavement section to a five lane pavement section. This project also includes the installation of an 8' wide sidewalk along the east side of the roadway. |       |       |         |         |         |         |        |  |  |  |  |  |  |
| COMMENTS: Updated project description to reflect changes in Ellis.  |       |       |         |         |         |         |        |  |  |  |  |  |  |
| TOTAL COST (000): \$1,372 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3  |       |       |         |         |         |         |        |  |  |  |  |  |  |
| PHASE   | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |  |  |  |  |  |  |
| ENG   | STATE | \$7   |         |         |         |         |        |  |  |  |  |  |  |
| ROW   | STATE | \$60  |         |         |         |         |        |  |  |  |  |  |  |
| ENG   | LOCAL | \$110 |         |         |         |         |        |  |  |  |  |  |  |
| ROW   | LOCAL |       | \$150   |         |         |         |        |  |  |  |  |  |  |
| CON   | LOCAL |       |         | \$314   |         |         |        |  |  |  |  |  |  |
| CON   | STP   |       |         | \$639   |         |         |        |  |  |  |  |  |  |
| CON   | TA    |       |         | \$92    |         |         |        |  |  |  |  |  |  |
|   |       |       |         |         |         |         |        |  |  |  |  |  |  |

| COUNTY, ROUTE, SECTION: GRE084/142/073-0.64/6.38/0.00 ODOT PID # 117563 MVRPC # 2570.4 PROJECT SPONSOR: Greene County |       |       |  |         |  |  |  |  |  |  |  |  |  |
|---|-------|-------|--|---------|--|--|--|--|--|--|--|--|--|
| DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.           |       |       |  |         |  |  |  |  |  |  |  |  |  |
| COMMENTS: Decreased Federal and Local construction funds to reflect changes in Ellis.                                 |       |       |  |         |  |  |  |  |  |  |  |  |  |
| TOTAL COST (000): \$3,287 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3  |       |       |  |         |  |  |  |  |  |  |  |  |  |
| PHASE FUND PRIOR SFY2026 SFY2027 SFY2028 SFY2029 Future   |       |       |  |         |  |  |  |  |  |  |  |  |  |
| ENG   | HSIP  | \$387 |  |         |  |  |  |  |  |  |  |  |  |
| ENG   | LOCAL | \$43  |  |         |  |  |  |  |  |  |  |  |  |
| ENG   | STATE | \$17  |  |         |  |  |  |  |  |  |  |  |  |
| ROW   | STATE | \$40  |  |         |  |  |  |  |  |  |  |  |  |
| ENG   | HSIP  | \$38  |  |         |  |  |  |  |  |  |  |  |  |
| ENG   | LOCAL | \$4   |  |         |  |  |  |  |  |  |  |  |  |
| CON   | HSIP  |       |  | \$2,129 |  |  |  |  |  |  |  |  |  |
| CON   | LOCAL |       |  | \$629   |  |  |  |  |  |  |  |  |  |



## Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Greene County Projects

| COUNTY, ROUTE, SECTION: GRE097-02.00 ODOT PID # 119990 MVRPC # 2786.4 PROJECT SPONSOR: Greene County  |       |       |         |         |         |         |        |  |  |  |  |  |  |
|---|-------|-------|---------|---------|---------|---------|--------|--|--|--|--|--|--|
| <b>DESCRIPTION:</b> Intersection of Wilmington-Dayton Road and Centerville Road-Convert a two-way stop controlled intersection to a single lane roundabout. |       |       |         |         |         |         |        |  |  |  |  |  |  |
| COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.   |       |       |         |         |         |         |        |  |  |  |  |  |  |
| TOTAL COST (000): \$2,768 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3  |       |       |         |         |         |         |        |  |  |  |  |  |  |
| PHASE   | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |  |  |  |  |  |  |
| ENG   | HSIP  | \$15  |         |         |         |         | _      |  |  |  |  |  |  |
| CON   | HSIP  |       | \$1,143 |         |         |         |        |  |  |  |  |  |  |
| CON   | LOCAL |       | \$1,610 |         |         |         |        |  |  |  |  |  |  |



### Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Miami County Projects**

| COUNTY, ROUTE, SECTION: MIA - Pave FY28(A) ODOT PID # 114550 MVRPC # 2900.3 PROJECT SPONSOR: ODOT District-7  |  |       |         |         |         |         |        |  |  |  |  |  |  |
|---|--|-------|---------|---------|---------|---------|--------|--|--|--|--|--|--|
| DESCRIPTION: SR 48 from the Montgomery/Miami County Line to Friend St. in Ludlow Falls; SR 48 in Covington from US 36 to the Miami/Shelby County Line; SR 185 from King Arthur Drive to the Piqua WCL; US 36 from SR 48 to Larry Avenue in Covington-Resurfacing with asphalt concrete.  COMMENTS: Adjusted project limits to reflect changes in Ellis. |  |       |         |         |         |         |        |  |  |  |  |  |  |
| TOTAL COST (000): \$4,624 LE  | TOTAL COST (000): \$4,624 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 |       |         |         |         |         |        |  |  |  |  |  |  |
| PHASE   | FUND   | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |  |  |  |  |  |  |
| ENG   | STATE  | \$166 |         |         |         |         |        |  |  |  |  |  |  |
| CON   | STATE  |       |         |         | \$891   |         |        |  |  |  |  |  |  |
| CON   | STD  |       |         |         | \$3,566 |         |        |  |  |  |  |  |  |
|   |  |       |         |         |         |         |        |  |  |  |  |  |  |

COUNTY, ROUTE, SECTION: MIA - Broadway Street ODOT PID # 119367 MVRPC # 2731.2 PROJECT SPONSOR: Covington

Improvements, Phase 1

**DESCRIPTION:** US 36 from the east side of the bridge over the Stillwater River to Larry Avenue-Reconstruction from east of the bridge to east of High Street including the installation of new

pavement, curb and gutter, storm sewer and structures, ADA compliant curb ramps and pavement markings. Pavement repair from east of High Street to Larry Avenue.

**COMMENTS**: Updated project limits and description based on request from the project sponsor.

TOTAL COST (000): \$2,518 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHAS | SE | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
|------|----|-------|-------|---------|---------|---------|---------|--------|
| ENG  |    | LOCAL | \$380 |         |         |         |         |        |
| ROW  | /  | LOCAL |       |         | \$190   |         |         |        |
| CON  |    | LOCAL |       |         |         | \$643   |         | _      |
| CON  |    | STP   |       |         |         | \$1,305 |         |        |



## Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Miami County Projects

| COUNTY, ROUTE, SECTION: MIA571-06.38  ODOT PID # 119378 MVRPC # 2735.7 PROJECT SPONSOR: West Milton  DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development.  COMMENTS: Increased Local construction funds to reflect changes in Ellis. |       |       |         |         |         |         |        |  |  |  |  |  |  |
|---|-------|-------|---------|---------|---------|---------|--------|--|--|--|--|--|--|
| TOTAL COST (000): \$2,551 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1  |       |       |         |         |         |         |        |  |  |  |  |  |  |
| PHASE   | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |  |  |  |  |  |  |
| ENG   | LOCAL | \$210 |         |         |         |         |        |  |  |  |  |  |  |
| ROW   | LOCAL | \$11  |         |         |         |         |        |  |  |  |  |  |  |
| CON   | CR    |       | \$962   |         |         |         |        |  |  |  |  |  |  |
| CON   | LOCAL |       | \$567   |         |         |         |        |  |  |  |  |  |  |
| CON   | STA   |       | \$800   |         |         |         |        |  |  |  |  |  |  |
|   |       |       |         |         |         |         |        |  |  |  |  |  |  |

| COUNTY, ROUTE, SECTION: MIA -   | SPONSOR: Miami County |       |         |         |         |         |        |  |  |  |  |  |  |
|---|-----------------------|-------|---------|---------|---------|---------|--------|--|--|--|--|--|--|
| DESCRIPTION: Piqua-Lockington Road over the Great Miami River-Bridge replacement.     |                       |       |         |         |         |         |        |  |  |  |  |  |  |
| COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis. |                       |       |         |         |         |         |        |  |  |  |  |  |  |
| TOTAL COST (000): \$5,350 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2          |                       |       |         |         |         |         |        |  |  |  |  |  |  |
| PHASE   | FUND                  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |  |  |  |  |  |  |
| CON   | BR                    |       |         |         | \$5,000 |         |        |  |  |  |  |  |  |
| CON   | LOCAL                 |       |         |         | \$350   |         |        |  |  |  |  |  |  |
|   |                       |       |         |         |         |         |        |  |  |  |  |  |  |

| COUNTY, ROUTE, SECTION: MIA -  | SR 571 Crosswalks |               |                | ODOT PID # 1244        | 454 MVRPC# | 3075.4 <b>PROJECT</b> | SPONSOR: West Milton |  |  |  |
|--|-------------------|---------------|----------------|------------------------|------------|-----------------------|----------------------|--|--|--|
| <b>DESCRIPTION:</b> SR 571 in West Milton                                  | between SR 48 and | Stone Meadows | Boulevard-Cons | struct two crosswalks. |            |                       |                      |  |  |  |
| COMMENTS: New project, not in the current TIP.                             |                   |               |                |                        |            |                       |                      |  |  |  |
| TOTAL COST (000): \$788 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 |                   |               |                |                        |            |                       |                      |  |  |  |
| PHASE  | FUND              | PRIOR         | SFY2026        | SFY2027                | SFY2028    | SFY2029               | Future               |  |  |  |
| ENG  | HSIP              |               | \$135          |                        |            |                       |                      |  |  |  |
| ENG  | LOCAL             |               | \$15           |                        |            |                       |                      |  |  |  |
| ENG  | HSIP              |               |                | \$45                   |            |                       |                      |  |  |  |
| ROW  | HSIP              |               |                | \$45                   |            |                       |                      |  |  |  |
| ENG  | LOCAL             |               |                | \$5                    |            |                       |                      |  |  |  |
| ROW  | LOCAL             |               |                | \$5                    |            |                       |                      |  |  |  |
| CON  | HSIP              |               |                |                        |            | \$440                 |                      |  |  |  |



CON

LOCAL

\$98

## Miami Valley Regional Planning Commission

### Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Montgomery County Projects**

| COUNTY, ROUTE, SECTION: MOT   | - Kettering Boulevard | ı     |         | <b>ODOT PID #</b> 1168  | 379 MVRPC#       | 2496.3 <b>PROJECT</b> | SPONSOR: Moraine                   |  |  |  |
|---|-----------------------|-------|---------|-------------------------|------------------|-----------------------|------------------------------------|--|--|--|
|   | vements               |       |         |                         |                  |                       |                                    |  |  |  |
|   |                       |       |         | tering Boulevard from \ | Nest Stroop Road | to SR 741-Roadway re  | esurfacing including isolated curb |  |  |  |
| replacement, utility adjustments, and isolated partial depth pavement repair.         |                       |       |         |                         |                  |                       |                                    |  |  |  |
| COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis. |                       |       |         |                         |                  |                       |                                    |  |  |  |
| TOTAL COST (000): \$1,637 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2            |                       |       |         |                         |                  |                       |                                    |  |  |  |
| PHASE   | FUND                  | PRIOR | SFY2026 | SFY2027                 | SFY2028          | SFY2029               | Future                             |  |  |  |
| PHASE   | FUND                  | PRIOR | 3F12020 | 3F12021                 | 3F12020          | 3F12029               | ruture                             |  |  |  |
| ENG   | LOCAL                 | \$49  |         |                         |                  |                       |                                    |  |  |  |
| ENG   | STP                   | \$73  |         |                         |                  |                       | _                                  |  |  |  |
| ENG   | LOCAL                 | \$11  |         |                         |                  |                       |                                    |  |  |  |
| ENG   | STP                   | \$17  |         |                         |                  |                       |                                    |  |  |  |
| CON   | LOCAL                 |       | \$739   |                         |                  |                       |                                    |  |  |  |
| CON   | STP                   |       | \$748   |                         |                  |                       |                                    |  |  |  |
|   |                       |       |         |                         |                  |                       |                                    |  |  |  |

| COUNTY, ROUTE, SE  | CTION: MOT -<br>Resurfa  | Yankee Street acing |                 |         | <b>ODOT PID #</b> 119 | 362 MVRPC# | 2728.3 PROJECT | SPONSOR: Montgomery County |  |  |
|--|--|---------------------|-----------------|---------|-----------------------|------------|----------------|----------------------------|--|--|
| <b>DESCRIPTION:</b> Yankee Street from Spring Valley Pike to Leona Lane-Roadway milling and resurfacing to a depth of 1.5" over the full roadway and paved shoulder. |  |                     |                 |         |                       |            |                |                            |  |  |
| COMMENTS: Dec  | OMMENTS: Decreased Local construction funds to reflect changes in Ellis. |                     |                 |         |                       |            |                |                            |  |  |
| TOTAL COST (000):  | \$2,156 <b>LE</b> 1  | TYPE: Local-let     | <b>A.Q.</b> : E | xempt   | LRTP GOAL: G2-2       |            |                |                            |  |  |
|  | PHASE  | FUND                | PRIOR           | SFY2026 | SFY2027               | SFY2028    | SFY2029        | Future                     |  |  |
|  | CON  | LOCAL               |                 |         | \$1,424               |            |                |                            |  |  |
|  | CON  | STP                 |                 |         | \$731                 |            |                |                            |  |  |



### Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Montgomery County Projects**

| COUNTY, ROUTE, SECTION  | MOT - G<br>Improver  | MRT ADA and Sa<br>ments | fety  |         | ODOT PID# | 119384 | MVRPC # | 2737.7 <b>PRO</b> . | JECT SPONSOR: | MCD |  |
|---|--|-------------------------|-------|---------|-----------|--------|---------|---------------------|---------------|-----|--|
| DESCRIPTION: Great Miami River Recreation Trail at Helena Street, East River Road, Farmersville-West Carrollton Road and Linden Avenue-Improvements to locations where the Great Miami River Recreation Trail crosses busy streets. Improvements include installing pedestrian actuated flashing LED warning signs (possibly Rectangular Rapid Flashing Beacons), installing ADA compliant curb ramps, installing pavement striping including highly visible crosswalks, and installing additional highly visible signage.  COMMENTS: |  |                         |       |         |           |        |         |                     |               |     |  |
| TOTAL COST (000): \$383   | TOTAL COST (000): \$383 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1 |                         |       |         |           |        |         |                     |               |     |  |
| PI  | ASE  | FUND                    | PRIOR | SFY2026 | SFY2027   | 8      | FY2028  | SFY2029             | Future        | e   |  |
| El  | G  | LOCAL                   | \$43  |         |           |        |         |                     |               |     |  |
| Co  | N  | CR                      |       | \$228   |           |        |         |                     |               |     |  |
| Co  | N N  | LOCAL                   |       | \$112   |           |        |         |                     |               |     |  |
|   |  |                         |       |         |           |        |         |                     |               |     |  |

COUNTY, ROUTE, SECTION: MOT - Philadelphia ODOT PID # 119386 MVRPC # 2739.4 PROJECT SPONSOR: Dayton Improvements

PESCRIPTION: Philadelphia Drive from West Pives from West Pi

**DESCRIPTION:** Philadelphia Drive from West Riverview Avenue to Salem Avenue-This project will provide traffic calming including new asphalt, curb extensions to define the on-street parking, and install sidewalk where it is missing.

COMMENTS: Increased Local construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1,160 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | LOCAL | \$50  |         |         |         |         |        |
| CON   | CR    |       | \$829   |         |         |         |        |
| CON   | LOCAL |       | \$281   |         |         |         |        |

COUNTY, ROUTE, SECTION: MOT - Clyo/Dimco Improvement ODOT PID # 119553 MVRPC # 2806.2 PROJECT SPONSOR: Centerville

**DESCRIPTION:** Clyo Road from St. Leonard Way to 150' south of Ole Quaker Court-Widen the roaday to provide a three lane section south of Dimco Way to the Centerville city limit and

continuing into Montgomery County to the bridge over Sugar Creek. Sidewalk/shared use path will be included through the project extents. A traffic signal and intersection lighting will be constructed at Clyo Road and Dimco Way. Due to the improvements on Clyo Road and need for turn lanes on Dimco Way as a result of the signalization, existing Dimco Way will be widened at the intersection to provide a 3-lane section to accommodate a 50? left turn bay with 50? diverging taper. The existing sidewalk will be

disturbed as a result of the widening and will be replaced with a shared use path on the south side of the roadway.

**COMMENTS:** Increased Local construction funds to reflect changes in Ellis.

TOTAL COST (000): \$5.876 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | LOCAL | \$700 |         |         |         |         |        |
| ROW   | LOCAL |       | \$150   |         |         |         |        |
| CON   | CMAQ  |       |         |         | \$2,475 |         |        |
| CON   | LOCAL |       |         | _       | \$2,551 |         |        |



## Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT-Bridge   | Johnson Station Ro | oad   |         | ODOT PID # 1 | 20484 <b>MVRPC</b> # | 2791.5 <b>PROJEC</b> | CT SPONSOR: Vanda | lia |  |  |  |
|--|--------------------|-------|---------|--------------|----------------------|----------------------|-------------------|-----|--|--|--|
| <b>DESCRIPTION:</b> Johnson Station Road over Poplar Creek in Vandalia-Bridge replacement.                         |                    |       |         |              |                      |                      |                   |     |  |  |  |
| COMMENTS: Increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis. |                    |       |         |              |                      |                      |                   |     |  |  |  |
| TOTAL COST (000): \$1,868 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2                                       |                    |       |         |              |                      |                      |                   |     |  |  |  |
| PHASE  | FUND               | PRIOR | SFY2026 | SFY2027      | SFY2028              | SFY2029              | Future            |     |  |  |  |
| ENG  | BR                 | \$199 |         |              |                      |                      |                   |     |  |  |  |
| CON  | BR                 |       |         | \$1,382      |                      |                      |                   |     |  |  |  |
| CON  | LOCAL              |       |         | \$287        |                      |                      |                   |     |  |  |  |
|  |                    |       |         |              |                      |                      |                   |     |  |  |  |

| DESCRIPTION: Siel  | benthaler Avenue  | e at Catalpa Drive-Safet | y improvement   | 3.        |         |         |         |        |  |  |  |
|--|-------------------|--------------------------|-----------------|-----------|---------|---------|---------|--------|--|--|--|
| COMMENTS: Dec  | creased Federal a | and Local R/W funds to   | reflect changes | in Ellis. |         |         |         |        |  |  |  |
| TOTAL COST (000): \$4,347 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3 |                   |                          |                 |           |         |         |         |        |  |  |  |
|  | PHASE             | FUND                     | PRIOR           | SFY2026   | SFY2027 | SFY2028 | SFY2029 | Future |  |  |  |
|  | ENG               | HSIP                     | \$377           |           |         |         |         |        |  |  |  |
|  | ENG               | LOCAL                    | \$42            |           |         |         |         |        |  |  |  |
|  | ENG               | HSIP                     |                 | \$343     |         |         |         |        |  |  |  |
|  | ENG               | LOCAL                    |                 | \$38      |         |         |         |        |  |  |  |
|  | ROW               | HSIP                     |                 |           |         | \$298   |         |        |  |  |  |
|  | ROW               | LOCAL                    |                 |           |         | \$33    |         |        |  |  |  |
|  | CON               | HSIP                     |                 |           |         | İ       | \$2,705 |        |  |  |  |
|  | CON               | LOCAL                    |                 |           |         |         | \$511   |        |  |  |  |



## Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

| COUNTY, ROUTE, SECTION: MO   | T048-20.28            |                   |                  | <b>ODOT PID #</b> 124 | 483 <b>MVRPC #</b> | 3077.7 <b>PROJECT</b> | SPONSOR: Clayton |  |  |  |
|--|-----------------------|-------------------|------------------|-----------------------|--------------------|-----------------------|------------------|--|--|--|
| <b>DESCRIPTION:</b> SR 48 in Clayton from                                  | m Old Salem Road to H | Heathcliff Road-I | nstall sidewalks | and ADA curb ramps.   |                    |                       |                  |  |  |  |
| COMMENTS: New project, not in the  | ne current TIP.       |                   |                  |                       |                    |                       |                  |  |  |  |
| TOTAL COST (000): \$2,307 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1 |                       |                   |                  |                       |                    |                       |                  |  |  |  |
| PHASE  | FUND                  | PRIOR             | SFY2026          | SFY2027               | SFY2028            | SFY2029               | Future           |  |  |  |
| ENG  | HSIP                  |                   | \$401            |                       |                    |                       |                  |  |  |  |
| ENG  | LOCAL                 |                   | \$45             |                       |                    |                       |                  |  |  |  |
| ENG  | HSIP                  |                   |                  | \$161                 |                    |                       |                  |  |  |  |
| ENG  | LOCAL                 |                   |                  | \$18                  |                    |                       |                  |  |  |  |
| ROW  | HSIP                  |                   |                  |                       | \$347              |                       |                  |  |  |  |
| ROW  | LOCAL                 |                   |                  |                       | \$39               |                       |                  |  |  |  |
| CON  | HSIP                  |                   |                  |                       |                    | \$1,091               |                  |  |  |  |
| CON  | LOCAL                 |                   |                  |                       |                    | \$206                 |                  |  |  |  |
|  |                       |                   |                  |                       |                    |                       |                  |  |  |  |

| , ,                                | Γ - Countywide PED<br>ovements |                  |         | ODOT PID# 124 | 489 MVRPC# ( | 3078.7 <b>PROJE</b> C | T SPONSOR: Montgomery County |  |
|------------------------------------|--------------------------------|------------------|---------|---------------|--------------|-----------------------|------------------------------|--|
| DESCRIPTION: Various routes in Mor |                                | estrian improven | nents.  |               |              |                       |                              |  |
| COMMENTS: New project, not in th   | e current TIP.                 |                  |         |               |              |                       |                              |  |
| TOTAL COST (000): \$1,646 L        |                                | ,                |         |               |              |                       |                              |  |
| PHASE                              | FUND                           | PRIOR            | SFY2026 | SFY2027       | SFY2028      | SFY2029               | Future                       |  |
| ENG                                | HSIP                           |                  | \$168   |               |              |                       |                              |  |
| ENG                                | LOCAL                          |                  | \$19    |               |              |                       |                              |  |
| ENG                                | HSIP                           |                  |         |               | \$91         |                       |                              |  |
| ENG                                | LOCAL                          |                  |         |               | \$10         |                       |                              |  |
| CON                                | HSIP                           |                  |         |               |              |                       | \$996                        |  |
| ROW                                | HSIP                           |                  |         |               |              |                       | \$163                        |  |
| CON                                | LOCAL                          |                  |         |               |              |                       | \$180                        |  |
| ROW                                | LOCAL                          |                  |         |               |              |                       | \$18                         |  |
|                                    |                                |                  |         |               |              |                       |                              |  |



## Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

| COUNTY, ROUTE, SE   | CTION: MOTO         | 32-04.26 R/W    |          |         | ODOT PID # 1246 | 38 MVRPC# | 3082.4 PROJECT | SPONSOR: Montgomery County |  |  |
|---|---------------------|-----------------|----------|---------|-----------------|-----------|----------------|----------------------------|--|--|
| <b>DESCRIPTION:</b> Siebenthaler Avenue at Catalpa Drive-R/W only for early acquisition activities on PID 122004. |                     |                 |          |         |                 |           |                |                            |  |  |
| COMMENTS: New   | project, not in the | current TIP.    |          |         |                 |           |                |                            |  |  |
| TOTAL COST (000):   | \$225 <b>LE</b>     | T TYPE: Non-let | A.Q. : E | xempt   | LRTP GOAL: G2-3 |           |                |                            |  |  |
|   | PHASE               | FUND            | PRIOR    | SFY2026 | SFY2027         | SFY2028   | SFY2029        | Future                     |  |  |
|   | ROW                 | HSIP            |          | \$203   |                 |           |                |                            |  |  |
|   | ROW                 | LOCAL           |          | \$23    |                 |           |                |                            |  |  |
|   |                     |                 |          |         |                 |           |                |                            |  |  |

COUNTY, ROUTE, SECTION: MOT075-16.83 ODOT PID # 95398 MVRPC # 1555.5 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** I-75 at Timber Lane-Bridge superstructure replacement. COMMENTS: Updated project description and added Federal and State PE funds in SFY2026 to reflect changes in Ellis. TOTAL COST (000): \$3,769 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE **FUND PRIOR** SFY2026 SFY2027 SFY2028 SFY2029 **Future** STATE \$6 **ENG** NHPP \$140 **ENG** STATE \$16 **ENG** NHPP \$206 **ENG** STATE \$23 **ENG** NHPP \$115 **ENG** STATE \$13 **ENG** NHPP \$16 **ENG** STATE \$2 **ENG** NHPP \$27 **ENG** STATE \$3 **ENG** NHPP \$178 **ENG** STATE \$20 **ENG** NHPP \$2,705 CON STATE \$301 CON



### Miami Valley Regional Planning Commission

### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| COUNTY, ROUTE, SECTION: MOT - N DESCRIPTION: I-675 at Paragon Road- |                        |                    |                  | <b>ODOT PID #</b> 1149 | 938 MVRPC# | 2630.8 <b>PROJECT</b> | SPONSOR: ODOT District-7 |
|---|------------------------|--------------------|------------------|------------------------|------------|-----------------------|--------------------------|
| COMMENTS: Increased Federal and                                     | State construction for | unds to reflect ch | nanges in Ellis. |                        |            |                       |                          |
| TOTAL COST (000): \$539 LE  | T TYPE: Traditiona     | al A.Q.: E         | Exempt           | LRTP GOAL: G2-2        |            |                       |                          |
| PHASE   | FUND                   | PRIOR              | SFY2026          | SFY2027                | SFY2028    | SFY2029               | Future                   |
| ENG   | STATE                  | \$22               |                  |                        |            |                       |                          |
| CON   | NHPP                   |                    | \$418            |                        |            |                       |                          |
| CON   | STATE                  |                    | \$99             |                        |            |                       |                          |
|   |                        |                    |                  |                        |            |                       |                          |

| COUNTY, ROUTE, SECTION: D07 - 0             | CR FY27 (B) - SLI-01  | 3                 |             | <b>ODOT PID#</b> 1164 | 198 MVRPC# | 2544.8 <b>PROJECT</b> | SPONSOR: ODOT District-7 |
|---|-----------------------|-------------------|-------------|-----------------------|------------|-----------------------|--------------------------|
| <b>DESCRIPTION:</b> Various locations in Di | strict 7-Pave inverts | of culverts.      |             |                       |            |                       |                          |
| COMMENTS: Added State State R/V             | V funds in SFY2026 f  | to reflect change | s in Ellis. |                       |            |                       |                          |
| TOTAL COST (000): \$482 LE                  | TTYPE: Traditiona     | al A.Q.: E        | Exempt      | LRTP GOAL: G2-2       |            |                       |                          |
| PHASE                                       | FUND                  | PRIOR             | SFY2026     | SFY2027               | SFY2028    | SFY2029               | Future                   |
| ENG   | STATE                 | \$14              |             |                       |            |                       |                          |
| ENG   | STATE                 | \$109             |             |                       |            |                       |                          |
| ENG   | STATE                 | \$65              |             |                       |            |                       |                          |
| ROW   | STATE                 | \$38              |             |                       |            |                       |                          |
| ROW   | STATE                 |                   | \$10        |                       |            |                       |                          |
| CON   | STATE                 |                   |             | \$246                 |            |                       |                          |
|   |                       |                   |             |                       |            |                       |                          |

| COUNTY, ROUTE, SECTION: CLA/MC               |                       |                  |                  |                   | 928 MVRPC# | PROJECT | SPONSOR: ODOT District-7 |
|--|-----------------------|------------------|------------------|-------------------|------------|---------|--------------------------|
| <b>DESCRIPTION:</b> Various bridges in Clark | k and Montgomery (    | Counties-Patch s | ubstructures, pa | rapets and piers. |            |         |                          |
| COMMENTS: Added State PE funds               | to reflect changes in | Ellis.           |                  |                   |            |         |                          |
| TOTAL COST (000): \$782 LE                   | T TYPE: Traditiona    | A.Q.: E          | exempt           | LRTP GOAL: G2-2   |            |         |                          |
| PHASE  | FUND                  | PRIOR            | SFY2026          | SFY2027           | SFY2028    | SFY2029 | Future                   |
| CON  | NHPP                  |                  | \$663            |                   |            |         |                          |
| CON  | STATE                 |                  | \$117            |                   |            |         |                          |
| ENG  | STATE                 |                  | \$2              |                   |            |         |                          |
|  |                       |                  |                  |                   |            |         |                          |

#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY27 - SLI-013 **ODOT PID #** 116931 **MVRPC #** 2640.8 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Various bridges in District 7-Field pave culverts, applying spray liner and installing joint seals. Updated project description and added State PE funds in SFY2026 to reflect changes in Ellis. LET TYPE: Traditional TOTAL COST (000): \$457 A.Q.: Exempt LRTP GOAL: G2-2 **PHASE PRIOR** SFY2026 SFY2027 SFY2028 SFY2029 **FUND Future** FNG STATE \$5 **FNG** STATE \$10 CON STATE \$442

COUNTY, ROUTE, SECTION: MOT - Trotwood Olive Road Walks - SLI-012 ODOT PID # 117202 MVRPC # 2541.7 PROJECT SPONSOR: Trotwood DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road. COMMENTS: Decreased Local construction funds to reflect changes in Ellis. A.Q.: Exempt TOTAL COST (000): \$1,272 LET TYPE: Traditional LRTP GOAL: G2-1

| PHASE | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | HSIP  | \$147 |         |         |         |         |        |
| ENG   | LOCAL | \$25  |         |         |         |         |        |
| ENG   | LOCAL | \$40  |         |         |         |         |        |
| ROW   | HSIP  | \$92  |         |         |         |         |        |
| ROW   | LOCAL | \$10  |         |         |         |         |        |
| CON   | HSIP  |       | \$749   |         |         |         |        |
| CON   | LOCAL |       | \$209   |         |         |         |        |

COUNTY, ROUTE, SECTION: D07 - BH/CR FY27 - SLI-013 **ODOT PID #** 120778 **MVRPC #** 2795.5 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Various bridges in Miami and Montgomery Counties-Bridge and culvert repair. Increased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$472 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

**PHASE FUND** PRIOR SFY2026 SFY2027 SFY2028 SFY2029 **Future ENG** \$5 STATE CON STATE \$468

COMMENTS:

#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - North County Line Road Improvements - SLI-013 ODOT PID # 124439 MVRPC # 3073.2 PROJECT SPONSOR: Montgomery Co. TID

DESCRIPTION: North County Line Road west of the Peters Pike/Lightner Road intersection-Full depth reconstruction and wideing of 2,100' of roadway.

**COMMENTS:** New project.

TOTAL COST (000): \$500 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |  |
|-------|-------|-------|---------|---------|---------|---------|--------|--|
| CON   | STATE |       | \$500   |         |         |         |        |  |

COUNTY, ROUTE, SECTION: MOT - Manchester & Marina Intersection Improvement - SLI- ODOT PID # 124440 MVRPC # 3074.2 PROJECT SPONSOR: Montgomery Co. TID

013

**DESCRIPTION:** Intersection of Manchester Road and Marina Drive in West Carrollton-Intersection improvements including traffic signal, pavement markings, and storm sewer. Project also

includes the extension of a mixed-use path along Marina Drive.

COMMENTS: New project.

TOTAL COST (000): \$250 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| CON   | STATE |       | \$250   |         |         |         |        |

 COUNTY, ROUTE, SECTION:
 MOT004-11.22 - SLI-012
 ODOT PID # 124469
 MVRPC # 3076.7
 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Along the west side of SR 4 in Dayton between Liscum Drive and Coulson Drive-Install sidewalks.

**COMMENTS:** New project.

TOTAL COST (000): \$2,064 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1

| PHASE | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future  |
|-------|-------|-------|---------|---------|---------|---------|---------|
| ENG   | HSIP  |       |         | \$225   |         |         |         |
| ENG   | STATE |       |         | \$25    |         |         |         |
| ENG   | HSIP  |       |         |         | \$63    |         |         |
| ROW   | HSIP  |       |         |         | \$45    |         |         |
| ENG   | STATE |       |         |         | \$7     |         |         |
| ROW   | STATE |       |         |         | \$5     |         |         |
| CON   | HSIP  |       |         |         |         |         | \$1,435 |
| CON   | STATE |       |         |         |         |         | \$260   |
|       |       |       |         |         |         |         |         |

### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - Sign Replacement - SLI-013

ODOT PID # 124549 MVRPC # 3079.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various locations in District 7-Traffic sign and truss replaements.

**COMMENTS:** New project.

TOTAL COST (000): \$165 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| , , , |       |       | •       |         |         |         |        |
|-------|-------|-------|---------|---------|---------|---------|--------|
| PHASE | FUND  | PRIOR | SFY2026 | SFY2027 | SFY2028 | SFY2029 | Future |
| CON   | STATE |       |         | \$165   |         |         |        |
|       |       |       |         |         |         |         |        |

| PID              | МРО     | Sponsoring Agency           | ALI / Quantity       | Project Description      | Air Quality           | Туре      | Fund Type   | Fund         | SAC          | Work Category | Fund Description        | SFY          | Amount                 |
|------------------|---------|-----------------------------|----------------------|--------------------------|-----------------------|-----------|-------------|--------------|--------------|---------------|-------------------------|--------------|------------------------|
| 111683           | 10000   | 0 0 1 7 10 1                | L. 7. 00             |                          | loo at our trans      | 0 11 1    | Ie          | T 5207       |              | 1             | lu - La                 | 2025         | \$220.000              |
| 111683           |         | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | 5307         | FTAD         | Transit       | Urban Formula Program   | 2026<br>2026 | \$320,000              |
| 111683           | MVRPC   | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTP<br>5307 | LNTP         | Transit       | Local Match             |              | \$80,000               |
|                  | MVRPC   | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | _            | FTAD         | Transit       | Urban Formula Program   | 2027         | \$320,000              |
| 111683           | MVRPC   | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2027         | \$80,000               |
| Total>           |         |                             |                      |                          |                       |           |             |              |              |               |                         |              | \$800,000              |
| 111685           | MVRPC   | Carran Carrat Taranit Barad | 30.09.03             | Oti Ai-t                 | CO Air Ovelity France | 0         | Federal     | 5307         | FTAD         | Transit       | lilahan Fannani Baranan | 2026         | \$960,000              |
| 111685           |         | Greene County Transit Board |                      | Operating Assistance     | CO Air Quality Exempt | Operating |             | GRF          |              |               | Urban Formual Program   | 2026         |                        |
| 111685           | MVRPC   | Greene County Transit Board | 30.09.03<br>30.09.03 | Operating Assistance     | CO Air Quality Exempt | Operating | State       | LNTP         | 4TT7         | Transit       | General Revenue Fund    | 2026         | \$225,000<br>\$735,000 |
| 111685           | MVRPC   | Greene County Transit Board |                      | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | 5307         | LNTP         | Transit       | Local Match             |              |                        |
| 111685           | MVRPC   | Greene County Transit Board | 30.09.03             | Operating Assistance     | CO Air Quality Exempt | Operating | Federal     | GRF          | FTAD<br>4TT7 | Transit       | Urban Formual Program   | 2027         | \$960,000<br>\$225,000 |
| 111685           |         | Greene County Transit Board | 30.09.03             | Operating Assistance     | CO Air Quality Exempt | Operating | State       | LNTP         | LNTP         | Transit       | General Revenue Fund    | 2027         | \$735,000              |
|                  | MVRPC   | Greene County Transit Board | 30.09.03             | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | LNIP         | LNIP         | Transit       | Local Match             | 2027         |                        |
| Total>           |         |                             |                      |                          |                       |           |             |              |              |               |                         |              | \$3,840,000            |
| 117967           | 141/DDC | Connect Country Transpit B  | 11.7L.00             | Santilla, Santilla       | CO Air Ovelity From   | C:4-1     | r-d         | 5310         | TDVS         | Ti4           | Cubanasal Markilla.     | 2026         | ć02.000                |
| 117967           |         | Greene County Transit Board |                      | Mobility Management      | CO Air Quality Exempt | Capital   | Federal     | _            | TDY5         | Transit       | Enhanced Mobility       |              | \$82,000               |
|                  | MVRPC   | Greene County Transit Board | 11.7L.00             | Mobility Management      | CO Air Quality Exempt | Capital   | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2026         | \$20,500               |
| Total>           |         |                             |                      |                          |                       |           |             |              |              |               |                         |              | \$102,500              |
| 117982           | MVRPC   | Const. Toronit Board        | 11 12 04 04 5        | D D                      | CO Air Ovelity France | C:4-1     | radam)      | F207         | FTAD         | Ti4           | Ushan Famoula Barana    | 2026         | ¢240.000               |
| 117982           |         | Greene County Transit Board | 11.12.04 - Qty 5     | Bus Replacement          | CO Air Quality Exempt | Capital   | Federal     | 5307         | FTAD         | Transit       | Urban Formula Program   | 2026         | \$240,000              |
|                  |         | Greene County Transit Board | 11.12.04 - Qty 5     | Bus Replacement          | CO Air Quality Exempt | Capital   | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2026         | \$60,000               |
| 117982           | MVRPC   | Greene County Transit Board | 11.12.04 - Qty 5     | Bus Replacement          | CO Air Quality Exempt | Capital   | Federal     | 5307         | FTAD         | Transit       | Urban Formula Program   | 2027         | \$240,000              |
| 117982<br>Total> | MVRPC   | Greene County Transit Board | 11.12.04 - Qty 5     | Bus Replacement          | CO Air Quality Exempt | Capital   | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2027         | \$60,000               |
| TOTAL>           |         |                             |                      |                          |                       | I         |             |              |              |               |                         |              | \$600,000              |
| 122626           | MVRPC   | Greene County Transit Board | 30.09.03             | Operating Assistance     | CO Air Quality Exempt | Operating | Federal     | 5307         | FTAD         | Transit       | Urban Formual Program   | 2028         | \$960,000              |
| 122626           | MVRPC   | Greene County Transit Board | 30.09.03             | Operating Assistance     | CO Air Quality Exempt | Operating | State       | GRF          | 4TT7         | Transit       | General Revenue Fund    | 2028         | \$225,000              |
| 122626           | MVRPC   | Greene County Transit Board | 30.09.03             | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2028         | \$735,000              |
| 122626           | MVRPC   | Greene County Transit Board | 30.09.03             | Operating Assistance     | CO Air Quality Exempt | Operating | Federal     | 5307         | FTAD         | Transit       | Urban Formual Program   | 2029         | \$960,000              |
| 122626           | MVRPC   | Greene County Transit Board | 30.09.03             | Operating Assistance     | CO Air Quality Exempt | Operating | State       | GRF          | 4TT7         | Transit       | General Revenue Fund    | 2029         | \$225,000              |
| 122626           | MVRPC   | Greene County Transit Board | 30.09.03             | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2029         | \$735,000              |
| Total>           |         |                             |                      |                          |                       |           |             |              |              |               |                         |              | \$3,840,000            |
| 122627           | MVRPC   | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | 5307         | FTAD         | Transit       | Urban Formula Program   | 2028         | \$320,000              |
| 122627           | MVRPC   | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2028         | \$80,000               |
| 122627           | MVRPC   | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | 5307         | FTAD         | Transit       | Urban Formula Program   | 2029         | \$320,000              |
| 122627           | MVRPC   | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2029         | \$80,000               |
| Total>           |         |                             |                      |                          |                       |           |             |              |              |               |                         |              | \$800,000              |
|                  |         |                             |                      |                          |                       |           |             |              |              |               |                         |              |                        |
| 122628           |         | Greene County Transit Board | 11.12.04 - Qty 5     | Bus Replacement          | CO Air Quality Exempt | Capital   | Federal     | 5307         | FTAD         | Transit       | Urban Formula Program   | 2028         | \$240,000              |
| 122628           | MVRPC   | Greene County Transit Board | 11.12.04 - Qty 5     | Bus Replacement          | CO Air Quality Exempt | Capital   | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2028         | \$60,000               |
| 122628           | MVRPC   | Greene County Transit Board | 11.12.04 - Qty 5     | Bus Replacement          | CO Air Quality Exempt | Capital   | Federal     | 5307         | FTAD         | Transit       | Urban Formula Program   | 2029         | \$240,000              |
| 122628<br>Total> | MVRPC   | Greene County Transit Board | 11.12.04 - Qty 5     | Bus Replacement          | CO Air Quality Exempt | Capital   | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2029         | \$60,000               |
| · Juli           |         |                             |                      |                          |                       |           |             |              |              |               |                         |              | <del>9000,000</del>    |
| 123836           | MVRPC   | Greene County Transit Board | 30.09.01             | Operating Assistance     | CO Air Quality Exempt | Operating | Federal     | 5311         | 4EA5         | Transit       | Rural Transit Program   | 2026         | \$285,037              |
| 123836           | MVRPC   | Greene County Transit Board | 30.09.01             | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2026         | \$285,037              |
| 123836           | MVRPC   | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | 5311         | 4EA5         | Transit       | Rural Transit Program   | 2026         | \$64,548               |
| 123836           | MVRPC   | Greene County Transit Board | 11.7A.00             | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTP         | LNTP         | Transit       | Local Match             | 2026         | \$16,137               |
| Total>           |         |                             |                      |                          |                       |           |             |              |              |               |                         |              | \$650,759              |



| PID     | МРО      | Sponsoring Agency                       | ALI / Quantity | Project Description      | Air Quality             | Туре      | Fund Type   | Fund  | SAC   | Work<br>Category | Fund Description      | SFY  | Amount      |
|---------|----------|---|----------------|--------------------------|-------------------------|-----------|-------------|-------|-------|------------------|-----------------------|------|-------------|
| 111664  | MVRPC    | Miami County Commissioners              | 11.42.07       | ADP Software & Equipment | CO Air Quality Exempt   | Capital   | Federal     | 5339  | TBB5  | Transit          | Rural Transit Program | 2026 | \$16,000    |
| 111664  | MVRPC    | Miami County Commissioners              | 11.42.07       | ADP Software & Equipment | CO Air Quality Exempt   | Capital   | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2026 | \$4,000     |
| Total>  |          | ·                                       |                |                          |                         |           |             |       |       |                  |                       |      | \$20,000    |
|         |          | •                                       |                | •                        |                         |           |             |       |       | •                |                       |      |             |
| 118259  | MVRPC    | Miami County Commissioners              | 30.09.01       | Operating Assistance     | CO Air Quality Exempt   | Operating | Federal     | 5311  | 4EA5  | Transit          | Rural Transit Program | 2027 | \$425,000   |
| 118259  | MVRPC    | Miami County Commissioners              | 30.09.01       | Operating Assistance     | CO Air Quality Exempt   | Operating | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2027 | \$425,000   |
| Total>  |          |   |                |                          |                         |           |             |       |       |                  |                       |      | \$850,000   |
|         |          |   |                |                          |                         |           |             |       |       |                  |                       |      |             |
| 118276  | MVRPC    | Miami County Commissioners              | 11.12.15       | Replacement Buses        | CO Air Quality Exempt   | Capital   | Federal     | 5339  | TBB5  | Transit          | Rural Transit Program | 2027 | \$288,000   |
| 118276  | MVRPC    | Miami County Commissioners              | 11.12.15       | Replacement Buses        | CO Air Quality Exempt   | Capital   | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2027 | \$72,000    |
| Total>  |          |   |                |                          |                         |           |             |       |       |                  |                       |      | \$360,000   |
|         |          |   |                |                          | •                       |           |             |       |       |                  | r                     |      |             |
| 121144  | MVRPC    | Miami County Commissioners              | 11.12.15       | Replacement Buses        | CO Air Quality Exempt   | Capital   | Federal     | 5339  | TBB5  | Transit          | Rural Transit Program | 2026 | \$289,224   |
| 121144  | MVRPC    | Miami County Commissioners              | 11.12.15       | Replacement Buses        | CO Air Quality Exempt   | Capital   | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2026 | \$72,309    |
| Total>  |          |   |                |                          |                         |           |             |       |       |                  |                       |      | \$361,533   |
| 400000  |          | In to the state                         | Inc. ac. a.    | To                       | Too at on the state of  | Ia .:     | I           |       |       |                  | D 17 11 0             | 2222 | 4 405 000   |
| 123289  | MVRPC    | Miami County Commissioners              | 30.09.01       | Operating Assistance     | CO Air Quality Exempt   | Operating | Federal     | 5311  | 4EA5  | Transit          | Rural Transit Program | 2028 | \$425,000   |
| 123289  | MVRPC    | Miami County Commissioners              | 30.09.01       | Operating Assistance     | CO Air Quality Exempt   | Operating | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2028 | \$425,000   |
| Total>  |          |   |                |                          |                         |           |             |       |       |                  |                       |      | \$850,000   |
| 123291  | MVRPC    | Miami County Commissioners              | 30.09.01       | Operating Assistance     | CO Air Quality Exempt   | Operating | Federal     | 5311  | 4EA5  | Transit          | Rural Transit Program | 2029 | \$425,000   |
| 123291  | MVRPC    | Miami County Commissioners              | 30.09.01       | Operating Assistance     | CO Air Quality Exempt   | Operating | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2029 | \$425,000   |
| Total>  | IVIVILIC | Ividini County Commissioners            | 30.03.01       | Operating Assistance     | CO Air Quality Excilipt | Operating | Eocal Water | LIVII | LIVII | Halisic          | Eocal Water           | 2023 | \$850,000   |
| Total . |          |   |                |                          |                         |           |             |       |       | •                |                       |      | \$650,000   |
| 123304  | MVRPC    | Miami County Commissioners              | 11.12.15       | Replacement Buses        | CO Air Quality Exempt   | Capital   | Federal     | 5339  | TBB5  | Transit          | Rural Transit Program | 2028 | \$288,000   |
| 123304  | MVRPC    | Miami County Commissioners              | 11.12.15       | Replacement Buses        | CO Air Quality Exempt   | Capital   | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2028 | \$72,000    |
| Total>  |          | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                |                          | and the second          |           |             |       |       |                  |                       |      | \$360,000   |
|         |          |   | <u> </u>       | •                        | <u> </u>                |           |             | •     | •     |                  |                       |      |             |
| 123305  | MVRPC    | Miami County Commissioners              | 11.12.15       | Replacement Buses        | CO Air Quality Exempt   | Capital   | Federal     | 5339  | TBB5  | Transit          | Rural Transit Program | 2029 | \$288,000   |
| 123305  | MVRPC    | Miami County Commissioners              | 11.12.15       | Replacement Buses        | CO Air Quality Exempt   | Capital   | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2029 | \$72,000    |
| Total>  |          |   |                |                          |                         |           |             |       |       |                  |                       |      | \$360,000   |
|         |          |   |                |                          |                         |           |             |       |       |                  |                       |      |             |
| 123836  | MVRPC    | Miami County Commissioners              | 30.09.01       | Operating Assistance     | CO Air Quality Exempt   | Operating | Federal     | 5311  | 4EA5  | Transit          | Rural Transit Program | 2026 | \$339,694   |
| 123836  | MVRPC    | Miami County Commissioners              | 30.09.01       | Operating Assistance     | CO Air Quality Exempt   | Operating | State       | GRF   | 4RT5  | Transit          | General Revenue Fund  | 2026 | \$275,612   |
| 123836  | MVRPC    | Miami County Commissioners              | 30.09.01       | Operating Assistance     | CO Air Quality Exempt   | Operating | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2026 | \$412,082   |
| 123836  | MVRPC    | Miami County Commissioners              | 11.7A.00       | Preventative Maintenance | CO Air Quality Exempt   | Capital   | Federal     | 5311  | 4EA5  | Transit          | Rural Transit Program | 2026 | \$464,000   |
| 123836  | MVRPC    | Miami County Commissioners              | 11.7A.00       | Preventative Maintenance | CO Air Quality Exempt   | Capital   | Local Match | LNTP  | LNTP  | Transit          | Local Match           | 2026 | \$116,000   |
| Total>  |          |   |                |                          |                         |           |             |       |       |                  |                       |      | \$1,607,388 |

Note: All projects funded with 5311 and 5339 funds are considered Statewide Line Item Projects.



| PID  | MPO   | Sponsoring Agency   | ALI / Quantity   | Project Description  | Air Quality   | Type  | Fund Type  | Fund   | SAC  | Work Category   | Fund Description   | SFY  | Amount  |
|--|---|---|--|--|---|---|--|--|--|---|--|--|---|
| 118108   | MVRPC   | Contact Day to a Day in and Tour it A state with  | 11 70 00   | Non-Fixed Route ADA  | CO Air Ovelity France   | Carital   | F-d  | F207   | FTAD   | Torreit   | Habara Farmula Baranan   | 2026   | £1 C00 000  |
| 118108   |   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority   | 11.7C.00<br>11.7C.00   | Non-Fixed Route ADA Non-Fixed Route ADA  | CO Air Quality Exempt CO Air Quality Exempt   | Capital   | Federal<br>Local Match   | 5307<br>LNTP   | FTAD<br>LNTP   | Transit<br>Transit  | Urban Formula Program<br>Local Match   | 2026<br>2026   | \$1,600,000<br>\$400,000  |
| Total>   | WIVIN C   | Greater Bayton Regional Transfer actionty   | 11.7 0.00  | Horring House No.  | CO 7111 Quality Exchipt   | Cupitai   | Local Materi   | EIVII  | 2.411  | Trunsic   | Edeal Materi   | 2020   | \$2,000,000   |
|  |   |   |  |  |   |   |  |  |  |   | 1  |  |   |
| 118111   |   |   | 11.7C.00<br>11.7C.00   | Non-Fixed Route ADA Non-Fixed Route ADA  | CO Air Quality Exempt   | Capital   | Federal<br>Local Match   | 5307<br>LNTP   | FTAD   | Transit<br>Transit  | Urban Formula Program  | 2027   | \$1,600,000<br>\$400,000  |
| Total>   | IVIVRPC   | Greater Dayton Regional Transit Authority   | 11.7C.00   | Non-Fixed Route ADA  | CO Air Quality Exempt   | Capitai   | Local Match  | LNIP   | LNIP   | Transit   | Local Match  | 2027   | \$2,000,000   |
|  |   | ı   | <u>'</u>   | 1  |   |   |  |  |  |   |  |  |   |
| 118115   |   | Greater Dayton Regional Transit Authority   | 11.7A.00   | Preventative Maintenance   | CO Air Quality Exempt   | Capital   | Federal  | 5307   | FTAD   | Transit   | Urban Formula Program  | 2026   | \$8,000,000   |
| 118115   |   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority   | 11.7A.00<br>11.7A.00   | Preventative Maintenance Preventative Maintenance  | CO Air Quality Exempt CO Air Quality Exempt   | Capital<br>Capital  | Federal<br>Local Match   | 5337<br>INTP   | FTAD   | Transit<br>Transit  | Fixed Guidway Mod  | 2026<br>2026   | \$8,000,000   |
| Total>   | WIVIN C   | dicater bayton negional translet dationty   | 11.77.00   | Teremotre mantenance   | CO 7 iii Quanty Exempt  | Cupitai   | Ededi Materi   | EIVII  | 2.411  | Trunsic   | Ededi Weteri   | 2020   | \$20,000,000  |
|  |   |   |  |  |   | -   |  |  |  |   |  |  |   |
| 118116<br>118116   | MVRPC   | Greater Dayton Regional Transit Authority   |  | Preventative Maintenance   | CO Air Quality Exempt   | Capital   | Federal<br>Local Match   | Y240<br>LNTP   | 4TP7<br>LNTP   | Transit   | STBG FLEX IIJA  Local Match  | 2026<br>2026   | \$2,000,000   |
| 118116   | MVRPC   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority   | 11.7A.00<br>11.7A.00   | Preventative Maintenance Preventative Maintenance  | CO Air Quality Exempt CO Air Quality Exempt   | Capital<br>Capital  | Federal  | 5307   | FTAD   | Transit<br>Transit  | Urban Formula Program  | 2026   | \$500,000<br>\$8,000,000  |
| 118116   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.7A.00   | Preventative Maintenance   | CO Air Quality Exempt   | Capital   | Federal  | 5337   | FTAD   | Transit   | Fixed Guidway Mod  | 2027   | \$8,000,000   |
| 118116   |   | Greater Dayton Regional Transit Authority   | 11.7A.00   | Preventative Maintenance   | CO Air Quality Exempt   | Capital   | Local Match  | LNTP   | LNTP   | Transit   | Local Match  | 2027   | \$4,000,000   |
| Total>   |   |   |  |  |   |   |  |  |  |   |  |  | \$22,500,000  |
| 118125   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.52.20   | Fixed Guideway System Misc. Upgrades and Projects  | CO Air Quality Exempt   | Capital   | Federal  | 5337   | FTAD   | Transit   | Fixed Guideway Mod   | 2026   | \$8,000,000   |
| 118125   |   | Greater Dayton Regional Transit Authority   | 11.52.20   | Fixed Guideway System Misc. Upgrades and Projects  | CO Air Quality Exempt   | Capital   | Local Match  | LNTP   | LNTP   | Transit   | Local Match  | 2026   | \$2,000,000   |
| Total>   |   |   |  |  |   |   |  |  |  |   |  |  | \$10,000,000  |
| 118126   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.52.20   | Fixed Guideway System Misc. Upgrades and Projects  | CO Air Quality Exempt   | Capital   | Federal  | 5337   | FTAD   | Transit   | Fixed Guideway Mod   | 2027   | \$8,000,000   |
| 118126   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.52.20   | Fixed Guideway System Misc. Upgrades and Projects  | CO Air Quality Exempt   | Capital   | Local Match  | LNTP   | LNTP   | Transit   | Local Match  | 2027   | \$2,000,000   |
| Total>   |   |   |  |  |   |   |  |  |  |   |  |  | \$10,000,000  |
| 118129   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.12.40   | Associated Vehicle Equipment   | CO Air Quality Exempt   | Capital   | Federal  | 5307   | FTAD   | Transit   | Urban Formula Program  | 2026   | \$200,000   |
| 118129   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.12.40   | Associated Vehicle Equipment   | CO Air Quality Exempt   | Capital   | Local Match  | LNTP   | LNTP   | Transit   | Local Match  | 2026   | \$50,000  |
| Total>   |   |   |  |  |   |   |  |  |  |   |  |  | \$250,000   |
| 118133   | 10000   |   | 11.12.40   | Associated Vehicle Equipment   | CO Air Quality Exempt   | 0.00  |  | 5307   | FTAD   |   |  | 2027   | \$200.000   |
| 118133   |   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority   | 11.12.40   | Associated Vehicle Equipment  Associated Vehicle Equipment   | CO Air Quality Exempt   | Capital<br>Capital  | Federal<br>Local Match   | LNTP   | LNTP   | Transit<br>Transit  | Urban Formula Program<br>Local Match   | 2027   | \$50,000  |
| Total>   | WITH C  | oreater bayton negional Transie Authority   | 11111110   | resociated venicle Equipment   | CO 7 III Quality Exempt   | Cupitai   | Local Materi   | EIVII  | LIVII  | Trunsic   | Local Materi   | 2027   | \$250,000   |
|  |   |   |  |  |   |   |  |  |  |   |  |  |   |
| 118143<br>118143   |   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority   | 11.44.03   | Facility Upgrades Facility Upgrades  | CO Air Quality Exempt CO Air Quality Exempt   | Capital<br>Capital  | Federal<br>Federal   | 5307<br>5337   | FTAD   | Transit<br>Transit  | Urban Formula Program<br>Fixed Guideway Mod  | 2026   | \$4,750,000   |
| 118143   |   | Greater Dayton Regional Transit Authority   | 11.44.03   | Facility Opgrades  | CO Air Quality Exempt   | Capital   | Federal  | 5339   | FTAD   | Transit   | Bus & Bus Facilities   | 2026   | \$1,250,000   |
| 118143   |   | Greater Dayton Regional Transit Authority   | 11.44.03   | Facility Upgrades  | CO Air Quality Exempt   | Capital   | Local Match  | LNTP   | LNTP   | Transit   | Local Match  | 2026   | \$2,000,000   |
| Total>   |   |   |  |  |   |   |  |  |  |   |  |  | \$10,000,000  |
| 118155   | MVPDC   | Greater Dayton Regional Transit Authority   | 11.44.03   | Facility Upgrades  | CO Air Quality Exempt   | Capital   | Federal  | 5307   | FTAD   | Transit   | Urban Formula Program  | 2027   | \$4,750,000   |
| 118155   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.44.03   | Facility Upgrades  | CO Air Quality Exempt   | Capital   | Federal  | 5337   | FTAD   | Transit   | Fixed Guideway Mod   | 2027   | \$2,000,000   |
| 118155   |   | Greater Dayton Regional Transit Authority   | 11.44.03   | Facility Upgrades  | CO Air Quality Exempt   | Capital   | Federal  | 5339   | FTAD   | Transit   | Bus & Bus Facilities   | 2027   | \$1,250,000   |
| 118155   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.44.03   | Facility Upgrades  | CO Air Quality Exempt   | Capital   | Local Match  | LNTP   | LNTP   | Transit   | Local Match  | 2027   | \$2,000,000   |
| Total>   |   |   |  |  |   |   |  |  |  |   |  |  | \$10,000,000  |
| 118159   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09   | Security Equipment   | CO Air Quality Exempt   | Capital   | Federal  | 5307   | FTAD   | Transit   | Urban Formula Program  | 2026   | \$250,000   |
| 118159   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09   | Security Equipment   | CO Air Quality Exempt   | Capital   | Federal  | 5337   | FTAD   | Transit   | Fixed Guideway Mod   | 2026   | \$250,000   |
| 118159<br>Total>   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09   | Security Equipment   | CO Air Quality Exempt   | Capital   | Local Match  | LNTP   | LNTP   | Transit   | Local Match  | 2026   | \$125,000   |
| TOTAL>   |   |   |  |  |   |   |  |  |  |   |  |  | 3023,000  |
| 118160   |   | Greater Dayton Regional Transit Authority   | 11.42.09   | Security Equipment   | CO Air Quality Exempt   | Capital   | Federal  | 5307   | FTAD   | Transit   | Urban Formula Program  | 2027   | \$250,000   |
| 118160   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09   | Security Equipment   | CO Air Quality Exempt   | Capital   | Federal  | 5337   | FTAD   | Transit   | Fixed Guideway Mod   | 2027   | \$250,000   |
| 118160<br>Total>   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09   | Security Equipment   | CO Air Quality Exempt   | Capital   | Local Match  | LNTP   | LNTP   | Transit   | Local Match  | 2027   | \$125,000<br>\$625,000  |
| 10101  |   |   |  |  |   |   |  |  |  |   |  |  |   |
| 118162   |   | Greater Dayton Regional Transit Authority   | 11.42.08   | ADP Software & Equipment   | CO Air Quality Exempt   | Capital   | Federal  | 5307   | FTAD   | Transit   | Urban Formula Program  | 2026   | \$900,000   |
| 118162<br>118162   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.08   | ADP Software & Equipment   | CO Air Quality Exempt   | Capital   | Federal  | 5337   | FTAD   | Transit<br>Transit  | Fixed Guideway Mod<br>Local Match  | 2026   | \$500,000<br>\$350.000  |
| 119107   | NAV/DDC   | Creater Dayton Regional Transit Authority   | 11 42 00   |  | CO Air Quality Ever   | Canital   |  | LAITD  | LNITE  |   |  |  |   |
| Total>   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.08   | ADP Software & Equipment   | CO Air Quality Exempt   | Capital   | Local Match  | LNTP   | LNTP   | Iransit   | LOCAI MATCH  | 2026   | \$1,750,000   |
|  |   |   |  |  |   |   |  |  |  |   |  | 2026   | \$1,750,000   |
| 118163   | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.08   | ADP Software & Equipment   | CO Air Quality Exempt   | Capital   | Federal  | 5307   | FTAD   | Transit   | Urban Formula Program  | 2026   | \$1,750,000<br>\$900,000  |
| 118163<br>118163   | MVRPC<br>MVRPC  | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority   |  | ADP Software & Equipment ADP Software & Equipment  | CO Air Quality Exempt CO Air Quality Exempt   | Capital<br>Capital  | Federal<br>Federal   | 5307<br>5337   | FTAD<br>FTAD   | Transit<br>Transit  | Urban Formula Program Fixed Guideway Mod   | 2026<br>2027<br>2027   | \$1,750,000<br>\$900,000<br>\$500,000   |
| 118163   | MVRPC<br>MVRPC  | Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08   | ADP Software & Equipment   | CO Air Quality Exempt   | Capital   | Federal  | 5307   | FTAD   | Transit   | Urban Formula Program  | 2026   | \$1,750,000<br>\$900,000  |
| 118163<br>118163<br>118163<br>Total>   | MVRPC<br>MVRPC<br>MVRPC   | Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08   | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment  | CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt   | Capital<br>Capital<br>Capital   | Federal<br>Federal<br>Local Match  | 5307<br>5337<br>LNTP   | FTAD<br>FTAD<br>LNTP   | Transit<br>Transit<br>Transit   | Urban Formula Program<br>Fixed Guideway Mod<br>Local Match   | 2026<br>2027<br>2027<br>2027<br>2027   | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000   |
| 118163<br>118163<br>118163<br>Total>   | MVRPC<br>MVRPC<br>MVRPC   | Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority  | 11.42.08<br>11.42.08<br>11.42.08   | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment Support Vehicles   | CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt   | Capital Capital Capital Capital   | Federal<br>Federal   | 5307<br>5337<br>LNTP   | FTAD<br>FTAD<br>LNTP   | Transit<br>Transit<br>Transit<br>Transit  | Urban Formula Program Fixed Guideway Mod Local Match Urban Formula Program   | 2026<br>2027<br>2027<br>2027<br>2027   | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000<br>\$250,000  |
| 118163<br>118163<br>118163<br>Total>   | MVRPC<br>MVRPC<br>MVRPC<br>MVRPC                                  | Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08   | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment Support Vehicles Support Vehicles   | CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt   | Capital<br>Capital<br>Capital   | Federal Federal Local Match  | 5307<br>5337<br>LNTP   | FTAD<br>FTAD<br>LNTP   | Transit<br>Transit<br>Transit   | Urban Formula Program<br>Fixed Guideway Mod<br>Local Match   | 2026<br>2027<br>2027<br>2027<br>2027   | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000   |
| 118163<br>118163<br>118163<br>Total><br>118167<br>118167   | MVRPC<br>MVRPC<br>MVRPC<br>MVRPC                                  | Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority  | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11   | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment Support Vehicles   | CO Air Quality Exempt   | Capital Capital Capital Capital Capital Capital   | Federal Federal Local Match  Federal Federal   | 5307<br>5337<br>LNTP<br>5307<br>5337                                 | FTAD<br>FTAD<br>LNTP   | Transit Transit Transit Transit Transit Transit   | Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod   | 2026<br>2027<br>2027<br>2027<br>2027<br>2026<br>2026   | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000<br>\$250,000<br>\$250,000   |
| 118163<br>118163<br>118163<br>Total><br>118167<br>118167<br>118167<br>Total>   | MVRPC<br>MVRPC<br>MVRPC<br>MVRPC<br>MVRPC<br>MVRPC                | Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11                                     | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment  Support Vehicles Support Vehicles Support Vehicles Support Vehicles  | CO Air Quality Exempt   | Capital Capital Capital Capital Capital Capital Capital   | Federal Federal Local Match  Federal Federal Federal Local Match   | 5307<br>5337<br>LNTP<br>5307<br>5307<br>5337<br>LNTP                 | FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD<br>LNTP                     | Transit Transit Transit Transit Transit Transit Transit Transit   | Urban Formula Program<br>Fixed Guideway Mod<br>Local Match<br>Urban Formula Program<br>Fixed Guideway Mod<br>Local Match   | 2026<br>2027<br>2027<br>2027<br>2027<br>2026<br>2026<br>2026<br>2026                         | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000<br>\$250,000<br>\$250,000<br>\$125,000<br>\$625,000   |
| 118163<br>118163<br>118163<br>Total>  118167<br>118167<br>118167<br>Total>   | MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC                         | Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11                                     | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment Support Vehicles Support Vehicles Support Vehicles Support Vehicles   | CO Air Quality Exempt   | Capital Capital Capital Capital Capital Capital Capital Capital Capital   | Federal Federal Local Match  Federal Federal Local Match   | 5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP                         | FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD<br>LNTP                     | Transit Transit Transit Transit Transit Transit Transit Transit   | Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match   | 2026<br>2027<br>2027<br>2027<br>2027<br>2026<br>2026<br>2026<br>2026                         | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000<br>\$250,000<br>\$250,000<br>\$125,000<br>\$250,000   |
| 118163<br>118163<br>118163<br>Total><br>118167<br>118167<br>118167<br>Total>   | MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC             | Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11                                     | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment  Support Vehicles Support Vehicles Support Vehicles Support Vehicles  | CO Air Quality Exempt   | Capital Capital Capital Capital Capital Capital Capital   | Federal Federal Local Match  Federal Federal Federal Local Match   | 5307<br>5337<br>LNTP<br>5307<br>5307<br>5337<br>LNTP                 | FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD<br>LNTP                     | Transit Transit Transit Transit Transit Transit Transit Transit   | Urban Formula Program<br>Fixed Guideway Mod<br>Local Match<br>Urban Formula Program<br>Fixed Guideway Mod<br>Local Match   | 2026<br>2027<br>2027<br>2027<br>2027<br>2026<br>2026<br>2026<br>2026                         | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000<br>\$250,000<br>\$250,000<br>\$125,000<br>\$625,000   |
| 118163<br>118163<br>118163<br>Total><br>118167<br>118167<br>118167<br>118167<br>Total>                               | MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC             | Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11                         | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment Support Vehicles Support Vehicles Support Vehicles Support Vehicles Support Vehicles   | CO Air Quality Exempt   | Capital                                 | Federal Federal Local Match  Federal Federal Local Match  Federal Federal                                  | 5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP                         | FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD<br>LNTP                     | Transit                         | Urban Formula Program Fixed Guideway Mod Local Match Urban Formula Program Fixed Guideway Mod Local Match Urban Formula Program Fixed Guideway Mod Local Match   | 2026<br>2027<br>2027<br>2027<br>2027<br>2026<br>2026<br>2026<br>2027<br>2027                 | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000<br>\$250,000<br>\$250,000<br>\$625,000<br>\$250,000<br>\$250,000  |
| 118163<br>118163<br>118163<br>Total><br>118167<br>118167<br>118167<br>Total><br>118168<br>118168<br>118168<br>Total> | MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC             | Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11 | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment  Support Vehicles | CO Air Quality Exempt                       | Capital                         | Federal Federal Local Match  Federal Federal Local Match  Federal Local Match  Local Match                 | 5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP | FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD<br>LNTP                     | Transit         | Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Local Match  | 2026<br>2027<br>2027<br>2027<br>2026<br>2026<br>2026<br>2026<br>2027<br>2027                 | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000  |
| 118163 118163 118163 118163 118167 118167 118167 118168 118168 118168 Total>   | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11 | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment  Support Vehicles Transit Enhancements                               | CO Air Quality Exempt | Capital | Federal Federal Local Match  Federal Federal Local Match  Federal Local Match  Federal Federal Local Match | 5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP | FTAD LNTP FTAD LNTP FTAD LNTP FTAD FTAD FTAD FTAD LNTP FTAD LNTP | Transit | Urban Formula Program Fixed Guideway Mod Local Match   2026<br>2027<br>2027<br>2027<br>2027<br>2026<br>2026<br>2026<br>2027<br>2027<br>2027<br>2027 | \$1,750,000<br>\$900,000<br>\$500,000<br>\$150,000<br>\$1,750,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$2 |
| 118163<br>118163<br>118163<br>Total><br>118167<br>118167<br>118167<br>Total><br>118168<br>118168<br>118168<br>Total> | MVRPC | Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11 | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment  Support Vehicles | CO Air Quality Exempt                       | Capital                         | Federal Federal Local Match  Federal Federal Local Match  Federal Local Match  Local Match                 | 5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP | FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD<br>LNTP                     | Transit         | Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Local Match  | 2026<br>2027<br>2027<br>2027<br>2026<br>2026<br>2026<br>2026<br>2027<br>2027                 | \$1,750,000<br>\$900,000<br>\$500,000<br>\$350,000<br>\$1,750,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000  |



| PID              | МРО     | Sponsoring Agency  | ALI / Quantity       | Project Description  | Air Quality                                    | Туре               | Fund Type              | Fund         | SAC          | Work Category      | Fund Description                            | SFY          | Amount                     |
|------------------|---------|--|----------------------|--|--|--------------------|------------------------|--------------|--------------|--------------------|---|--------------|----------------------------|
| 118172           |         | Greater Dayton Regional Transit Authority  | 11.32.20             | Transit Enhancements   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2027         | \$300,000                  |
| 118172           |         | Greater Dayton Regional Transit Authority  | 11.32.20             | Transit Enhancements   | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2027         | \$100,000                  |
| 118172<br>Total> | MVRPC   | Greater Dayton Regional Transit Authority  | 11.32.20             | Transit Enhancements   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2027         | \$100,000<br>\$500,000     |
|                  | 1       |  |                      |  | 1  |                    |                        | 1            |              |                    | 1 .   |              |                            |
| 118174<br>118174 | MVRPC   | Greater Dayton Regional Transit Authority  | 11.16.40<br>11.16.40 | Lease Associated Capital Items Lease Associated Capital Items  | CO Air Quality Exempt CO Air Quality Exempt    | Capital            | Federal<br>Federal     | 5307<br>5337 | FTAD         | Transit<br>Transit | Urban Formula Program<br>Fixed Guideway Mod | 2026<br>2026 | \$400,000                  |
| 118174           |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.16.40             | Lease Associated Capital Items  Lease Associated Capital Items | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2026         | \$200,000                  |
| Total>           | IVIVREC | Greater Dayton Regional Transit Authority  | 11.10.40             | Lease Associated Capital Items                                 | CO All Quality Exempt                          | Сарітаі            | LOCAL WINCELL          | LINIP        | LINIT        | Hallsit            | Local Watch                                 | 2020         | \$750,000                  |
|                  | T       |  | T                    |  |  | I                  | T                      |              |              |                    |   |              |                            |
| 118177           |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.16.40             | Lease Associated Capital Items                                 | CO Air Quality Exempt CO Air Quality Exempt    | Capital<br>Capital | Federal<br>Federal     | 5307<br>5337 | FTAD         | Transit<br>Transit | Urban Formula Program<br>Fixed Guideway Mod | 2027         | \$400,000                  |
| 118177           |         | Greater Dayton Regional Transit Authority  | 11.16.40             | Lease Associated Capital Items                                 | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2027         | \$150,000                  |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$750,000                  |
| 118181           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2026         | \$300,000                  |
| 118181           |         | Greater Dayton Regional Transit Authority  | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2026         | \$200,000                  |
| 118181           |         | Greater Dayton Regional Transit Authority  | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2026         | \$125,000                  |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$625,000                  |
| 118183           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2027         | \$300,000                  |
| 118183           |         | Greater Dayton Regional Transit Authority  | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2027         | \$200,000                  |
| 118183           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2027         | \$125,000                  |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$625,000                  |
| 121428           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.13.15             | Transit Vehicles   | CO Air Quality Exempt                          | Capital            | Federal                | 5310         | TDY5         | Transit            | Enhanced Mobility                           | 2026         | \$894,179                  |
| 121428           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.13.15             | Transit Vehicles   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2026         | \$223,545                  |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$1,117,724                |
| 121711           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.12.03             | Replacement 30' - 35' Circulator Buses -Qty 5                  | CO Air Quality Exempt                          | Capital            | Federal                | Y240         | 4TA7         | FTA Transfer       | STP - MVRPC                                 | 2029         | \$2,400,000                |
| 121711           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.12.03             | Replacement 30' - 35' Circulator Buses -Qty 5                  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2029         | \$600,000                  |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$3,000,000                |
| 121713           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.43.04             | Vehicle Storage Facility                                       | CO Air Quality Exempt                          | Capital            | Federal                | Y240         | 4TP7         | Transit            | STBG FLEX IIIA                              | 2026         | \$3,000,000                |
| 121713           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.43.04             | Vehicle Storage Facility                                       | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Urban Formula Program                       | 2026         | \$8,000,000                |
| 121713           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.43.04             | Vehicle Storage Facility                                       | CO Air Quality Exempt                          | Capital            | Federal                | 5339         | FTAD         | Transit            | Urban Formula Program                       | 2026         | \$1,000,000                |
| 121713           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.43.04             | Vehicle Storage Facility                                       | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2026         | \$3,000,000                |
| 121713           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.43.04             | Vehicle Storage Facility                                       | CO Air Quality Exempt                          | Capital            | Federal                | Y240         | 4TP7         | Transit            | STBG FLEX IIIA                              | 2027         | \$1,257,978                |
| 121713           |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.43.04             | Vehicle Storage Facility  Vehicle Storage Facility             | CO Air Quality Exempt CO Air Quality Exempt    | Capital            | Federal<br>Federal     | 5337<br>5339 | FTAD         | Transit<br>Transit | Urban Formula Program Urban Formula Program | 2027         | \$8,000,000                |
| 121713           |         | Greater Dayton Regional Transit Authority  | 11.43.04             | Vehicle Storage Facility                                       | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2027         | \$2,564,494                |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$27,822,472               |
| 122602           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.7C.00             | Non-Fixed Route ADA  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2028         | \$1,600,000                |
| 122602           |         | Greater Dayton Regional Transit Authority  | 11.7C.00             | Non-Fixed Route ADA  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2028         | \$400,000                  |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$2,000,000                |
| 122603           | MV/DDC  | Greater Dayton Regional Transit Authority  | 11.7C.00             | Non-Fixed Route ADA  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2029         | \$1,600,000                |
| 122603           |         | Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority   | 11.7C.00             | Non-Fixed Route ADA  Non-Fixed Route ADA                       | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2029         | \$1,600,000                |
| Total>           |         |  |                      |  |  | опр. сол           |                        |              |              |                    |   |              | \$2,000,000                |
| 122604           |         |  | 11.7A.00             | In the second  |  |                    | Federal                | 5307         | FTAD         | Transit            | Turi s i s                                  | 2028         | 40.000.000                 |
| 122604           |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.7A.00<br>11.7A.00 | Preventative Maintenance Preventative Maintenance              | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program<br>Fixed Guidway Mod  | 2028         | \$8,000,000                |
| 122604           |         | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                       | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2028         | \$4,000,000                |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$20,000,000               |
| 122605           | MV/DDC  | Creater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                       | CO Air Quality Everent                         | Canital            | Federal                | 5307         | FTAD         | Transit            | Lirban Formula Drogram                      | 2029         | \$8,000,000                |
| 122605           | MVRPC   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.7A.00<br>11.7A.00 | Preventative Maintenance Preventative Maintenance              | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal                | 5337         | FTAD         | Transit            | Urban Formula Program<br>Fixed Guidway Mod  | 2029         | \$8,000,000                |
| 122605           |         | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                       | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2029         | \$4,000,000                |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$20,000,000               |
| 122606           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects              | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2028         | \$8,000,000                |
| 122606           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects              | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2028         | \$2,000,000                |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                    |   |              | \$10,000,000               |
| 122607           | MVPDC   | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects              | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2029         | \$8,000,000                |
| 122607           |         | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects              | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2029         | \$2,000,000                |
| Total>           |         | . 2  |                      |  |  |                    |                        |              |              |                    |   |              | \$10,000,000               |
| 122608           | MVPDC   | Greater Dayton Regional Transit Authority  | 11.12.40             | Associated Vehicle Equipment                                   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2028         | \$200,000                  |
| 122608           |         | Greater Dayton Regional Transit Authority  | 11.12.40             | Associated Vehicle Equipment  Associated Vehicle Equipment     | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2028         | \$50,000                   |
| Total>           |         | , garage and a second  |                      |  |  |                    |                        |              |              |                    |   |              | \$250,000                  |
| 122609           | MANDO   | Creater Dayton Borio T A. A  | 11.12.40             | Accesisted Vehicle Equipment                                   | CO Air Ourlib Form                             | Canital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Danasa                        | 2029         | 6200.000                   |
| 122609           |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.12.40             | Associated Vehicle Equipment Associated Vehicle Equipment      | CO Air Quality Exempt CO Air Quality Exempt    | Capital<br>Capital | Federal<br>Local Match | 5307<br>LNTP | LNTP         | Transit<br>Transit | Urban Formula Program<br>Local Match        | 2029         | \$200,000<br>\$50.000      |
| Total>           |         | and the state of t |                      |  | John Quanty Entiript                           | pitoi              |                        |              |              | unaic              |   | _025         | \$250,000                  |
| 400              |         |  |                      | F  | 00.41.0  |                    |                        |              |              |                    |   |              | A                          |
| 122610           | MVRPC   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades Facility Upgrades                            | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital            | Federal<br>Federal     | 5307<br>5337 | FTAD         | Transit<br>Transit | Urban Formula Program<br>Fixed Guideway Mod | 2028<br>2028 | \$4,750,000<br>\$2,000,000 |
| 122610           |         | or care i payton negional mansit Autifority  |                      | ouncy oppraces   | CO All Quality Exempt                          |                    |                        |              |              |                    |   |              |                            |
| 122610<br>122610 |         | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5339         | FTAD         | Transit            | Bus & Bus Facilities                        | 2028         | 51.250.000                 |
|                  | MVRPC   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.44.03<br>11.44.03 | Facility Upgrades Facility Upgrades                            | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Local Match | 5339<br>LNTP | FTAD<br>LNTP | Transit<br>Transit | Bus & Bus Facilities<br>Local Match         | 2028         | \$1,250,000<br>\$2,000,000 |



| PID                         | MPO     | Sponsoring Agency   | ALI / Quantity       | Project Description  | Air Quality  | Туре                   | Fund Type              | Fund         | SAC          | Work Category      | Fund Description                     | SFY          | Amount                                     |
|-----------------------------|---------|---|----------------------|--|--|------------------------|------------------------|--------------|--------------|--------------------|--------------------------------------|--------------|--|
| 122611                      | MVPDC   | Greater Dayton Regional Transit Authority   | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2029         | \$4,750,000                                |
| 122611                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2029         | \$2,000,000                                |
| 122611                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt  | Capital                | Federal                | 5339         | FTAD         | Transit            | Bus & Bus Facilities                 | 2029         | \$1,250,000                                |
| 122611                      |         | Greater Dayton Regional Transit Authority   | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2029         | \$2,000,000                                |
| Total>                      |         |   |                      | 1  | and the same of th |                        |                        |              |              |                    |                                      |              | \$10,000,000                               |
| 122612                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09             | Security Equipment   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2028         | \$250,000                                  |
| 122612                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09             | Security Equipment   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2028         | \$250,000                                  |
| 122612                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09             | Security Equipment   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2028         | \$125,000                                  |
| Total>                      |         |   |                      |  |  |                        |                        |              |              |                    |                                      |              | \$625,000                                  |
| 122613                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09             | Security Equipment   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2029         | \$250,000                                  |
| 122613                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09             | Security Equipment   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2029         | \$250,000                                  |
| 122613                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.09             | Security Equipment   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2029         | \$125,000                                  |
| Total>                      |         |   |                      |  |  |                        |                        |              |              |                    |                                      |              | \$625,000                                  |
| 122614                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.08             | ADP Software & Equipment   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2028         | \$900,000                                  |
| 122614                      | MVRPC   |   | 11.42.08             | ADP Software & Equipment   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2028         | \$500,000                                  |
| 122614                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.08             | ADP Software & Equipment   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2028         | \$350,000                                  |
| Total>                      |         | 1,000   |                      | The state of the s |  |                        |                        |              |              |                    |                                      |              | \$1,750,000                                |
| 122615                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.08             | ADP Software & Equipment   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2029         | \$900,000                                  |
| 122615                      | MVRPC   |   | 11.42.08             | ADP Software & Equipment   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2029         | \$500,000                                  |
| 122615                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.08             | ADP Software & Equipment   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2029         | \$350,000                                  |
| Total>                      |         |   |                      | The second secon |  |                        |                        |              |              |                    |                                      |              | \$1,750,000                                |
| 122616                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.11             | Support Vehicles   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2028         | \$250,000                                  |
| 122616                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.11             | Support Vehicles   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2028         | \$250,000                                  |
| 122616                      |         | Greater Dayton Regional Transit Authority   | 11.42.11             | Support Vehicles   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2028         | \$125,000                                  |
| Total>                      |         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,   |                      | The state of the s |  |                        |                        |              |              |                    |                                      |              | \$625,000                                  |
| 122617                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.11             | Support Vehicles   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2029         | \$250,000                                  |
| 122617                      |         | Greater Dayton Regional Transit Authority   | 11.42.11             | Support Vehicles   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2029         | \$250,000                                  |
| 122617                      |         | Greater Dayton Regional Transit Authority   | 11.42.11             | Support Vehicles   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2029         | \$125,000                                  |
| Total>                      |         |   |                      |  |  |                        |                        |              |              |                    |                                      |              | \$625,000                                  |
| 122618                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.32.20             | Transit Enhancements   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2028         | \$300,000                                  |
| 122618                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.32.20             | Transit Enhancements   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2028         | \$100,000                                  |
| 122618                      |         | Greater Dayton Regional Transit Authority   | 11.32.20             | Transit Enhancements   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2028         | \$100,000                                  |
| Total>                      |         |   |                      |  |  |                        |                        |              |              |                    |                                      |              | \$500,000                                  |
| 122619                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.32.20             | Transit Enhancements   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2029         | \$300,000                                  |
| 122619                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.32.20             | Transit Enhancements   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2029         | \$100,000                                  |
| 122619                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.32.20             | Transit Enhancements   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2029         | \$100,000                                  |
| Total>                      |         |   |                      |  |  |                        |                        |              |              |                    |                                      |              | \$500,000                                  |
| 122620                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.16.40             | Lease Associated Capital Items   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2028         | \$400,000                                  |
| 122620                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.16.40             | Lease Associated Capital Items   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2028         | \$200,000                                  |
| 122620                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.16.40             | Lease Associated Capital Items   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2028         | \$150,000                                  |
| Total>                      |         |   |                      |  |  |                        |                        |              |              |                    |                                      |              | \$750,000                                  |
| 122621                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.16.40             | Lease Associated Capital Items   | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2029         | \$400,000                                  |
| 122621                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.16.40             | Lease Associated Capital Items   | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2029         | \$200,000                                  |
| 122621<br>Total>            | MVRPC   | Greater Dayton Regional Transit Authority   | 11.16.40             | Lease Associated Capital Items   | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2029         | \$150,000<br>\$750,000                     |
|                             |         | ļ   | -                    |  |  |                        | <u> </u>               | _            |              |                    |                                      |              |  |
| 122622                      |         | Greater Dayton Regional Transit Authority   | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2028         | \$300,000                                  |
| 122622                      | MVRPC   |   | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt  | Capital                | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                   | 2028         | \$200,000                                  |
| 122622<br>Total>            | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt  | Capital                | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2028         | \$125,000<br>\$625,000                     |
| · Utal>                     |         |   |                      |  |  |                        |                        |              |              |                    |                                      |              | 3023,000                                   |
| 122623                      |         | Greater Dayton Regional Transit Authority   | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt  | Capital                | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                | 2029         | \$300,000                                  |
| 122623                      | MVRPC   | Greater Dayton Regional Transit Authority   | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt  | Capital                | Federal<br>Local Match | 5337         | FTAD         | Transit            | Fixed Guideway Mod<br>Local Match    | 2029         | \$200,000                                  |
| 122622                      | IVIVKPC | Greater Dayton Regional Transit Authority   | 11.42.20             | Shop/Office Equipment  | CO Air Quality Exempt  | Capitai                | LOCAL IVIATOR          | LNTP         | LNTP         | Transit            | LOCAL MATCH                          | 2029         | \$125,000<br>\$625,000                     |
| 122623<br>Total>            |         |   |                      |  |  |                        |                        |              |              |                    |                                      |              |  |
| Total>                      | *****   |   | 100.00.04            | To . 10.1.0  | 00 41 0 111 5  |                        | e 1 1                  | 5007         | ET 4 -       |                    |                                      | 2026         |  |
| Total>                      | MVRPC   |   | 30.09.04             | Special Rule Operating   | CO Air Quality Exempt  | Operating              |                        | 5307         | FTAD         | Transit            | Urban Formula Program                | 2026         | \$9,000,000                                |
| 122624<br>122624            |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 30.09.04<br>30.09.04 | Special Rule Operating Special Rule Operating  | CO Air Quality Exempt CO Air Quality Exempt  | Operating<br>Operating | Federal<br>Local Match | 5307<br>LNTP | FTAD<br>LNTP | Transit<br>Transit | Urban Formula Program<br>Local Match | 2026<br>2026 | \$9,000,000<br>\$9,000,000<br>\$18,000,000 |
| Total> 122624 122624 Total> | MVRPC   | Greater Dayton Regional Transit Authority   | 30.09.04             | Special Rule Operating   | CO Air Quality Exempt  | Operating              | Local Match            | LNTP         | LNTP         | Transit            | Local Match                          | 2026         | \$9,000,000<br>\$18,000,000                |
| 122624<br>122624            | MVRPC   |   |                      |  |  |                        | Local Match Federal    |              |              |                    |                                      |              | \$9,000,000                                |



| PID    | MPO     | Sponsoring Agency         | ALI / Quantity | Project Description                        | Air Quality           | Туре    | Fund Type      | Fund  | SAC   | Work Category | Fund Description     | SFY  | Amount            |
|--------|---------|---------------------------|----------------|--|-----------------------|---------|----------------|-------|-------|---------------|----------------------|------|-------------------|
|        |         |                           | •              | •  |                       |         | •              |       |       | •             |                      |      |                   |
| 117967 | MVRPC   | MVRPC                     | 11.7L.00       | Mobility Management Regional Planning      | CO Air Quality Exempt | Capital | Federal        | 5310  | TDY5  | Transit       | Enhanced Mobility    | 2026 | \$125,858         |
| 117967 | MVRPC   | MVRPC                     | 11.7L.00       | Mobility Management Regional Planning      | CO Air Quality Exempt | Capital | Local Match    | LNTP  | LNTP  | Transit       | Local Match          | 2026 | \$31,465          |
| Total> |         |                           |                |  |                       |         |                |       |       |               |                      |      | \$157,323         |
|        |         |                           |                |  |                       |         |                |       |       |               |                      |      |                   |
| 118276 | MVRPC   | Agencies in MVRPC Region  | 11.12.15       | SFY 2027 ODOT Large Urban 5339 Allocations | CO Air Quality Exempt | Capital | Federal        | 5339  | TBB5  | Transit       | Bus & Bus Facilities | 2027 | \$288,000         |
| 118276 | MVRPC   | Agencies in MVRPC Region  | 11.12.15       | SFY 2027 ODOT Large Urban 5339 Allocations | CO Air Quality Exempt | Capital | Local Match    | LNTP  | LNTP  | Transit       | Local Match          | 2027 | \$72,000          |
| Total> |         |                           |                |  |                       |         |                |       |       |               |                      |      | \$360,000         |
|        |         |                           |                |  |                       |         |                |       |       |               |                      |      |                   |
| 118281 |         | RT Industries             | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital | Federal        | 5310  | TER5  | Transit       | Enhanced Mobility    | 2026 | \$202,864         |
| 118281 | MVRPC   | RT Industries             | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital | Local Match    | LNTP  | 4EE5  | Transit       | Local Match          | 2026 | \$50,724          |
| Total> |         |                           |                |  |                       |         |                |       |       |               |                      |      | \$253,588         |
|        |         |                           | 1 .            | T  | T                     | T       | T              |       |       |               | r                    |      |                   |
| 118284 |         | Agencies in MVRPC Region  | 11.12.15       | SFY 2027 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Federal        | 5310  |       | Transit       | Enhanced Mobility    | 2027 | \$1,210,947       |
| 118284 | MVRPC   | Agencies in MVRPC Region  | 11.12.15       | SFY 2027 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Local Match    | LNTP  | LNTP  | Transit       | Local Match          | 2027 | \$302,737         |
| Total> |         |                           |                |  |                       |         |                |       |       |               |                      |      | \$1,513,684       |
| 121428 | MVRPC   | Agencies in MVRPC Region  | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital | Federal        | 5310  | TDY5  | Transit       | Enhanced Mobility    | 2026 | \$969,977         |
| 121428 |         | Agencies in MVRPC Region  | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital | Local Match    | LNTP  | LNTP  | Transit       | Local Match          | 2026 | \$242,499         |
| Total> | IVIVAPC | Agencies in worker Region | 11.15.15       | Transit Venicles                           | CO All Quality Exempt | Сарітаі | LOCAL IVIALCII | LINIP | LINIP | ITATISIL      | LOCAL IVIALCII       | 2026 | \$1,212,476       |
| Total  |         |                           |                |  | <u> </u>              |         |                |       |       | 1             |                      |      | <b>Ψ1,212,470</b> |
| 123296 | MVRPC   | Agencies in MVRPC Region  | 11.12.15       | SFY 2028 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Federal        | 5310  | TDY5  | Transit       | Enhanced Mobility    | 2028 | \$1,210,947       |
| 123296 | MVRPC   | Agencies in MVRPC Region  | 11.12.15       | SFY 2028 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Local Match    | LNTP  | LNTP  | Transit       | Local Match          | 2028 | \$302,737         |
| Total> |         | -                         |                |  |                       |         |                |       |       |               |                      |      | \$1,513,684       |
|        |         |                           |                |  |                       |         |                |       |       |               |                      |      |                   |
| 123302 | MVRPC   | Agencies in MVRPC Region  | 11.12.15       | SFY 2029 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Federal        | 5310  | TDY5  | Transit       | Enhanced Mobility    | 2029 | \$1,210,947       |
| 123302 | MVRPC   | Agencies in MVRPC Region  | 11.12.15       | SFY 2029 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital | Local Match    | LNTP  | LNTP  | Transit       | Local Match          | 2029 | \$302,737         |
| Total> |         |                           |                |  |                       |         |                |       |       |               |                      |      | \$1,513,684       |





6 North Main Street, Suite 400 Dayton, Ohio 45402 t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

## RESOLUTION 25-22 AMENDING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2026-SFY2029 Transportation Improvement Program was adopted on May 1, 2025; and

**WHEREAS**, MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment is consistent with the regional air quality emission analysis of the SFY2026-SFY2029 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt **Amendment #3** to the <u>SFY2026-SFY2029</u> <u>Transportation Improvement Program</u> as shown on the attached TIP Tables.

**BY ACTION OF THE** MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

| Brian O. Martin, AICP | Sara Lommatzsch, Chairperson              |
|-----------------------|---|
| Executive Director    | Board of Directors of the                 |
|                       | Miami Valley Regional Planning Commission |
| Date:                 |   |



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### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** August 5, 2025

**Subject:** IIJA Funds Availability Report and Project Solicitation Request

Federal transportation planning regulations require Metropolitan Planning Organizations (MPOs) in areas over 200,000 population to select projects in consultation with the State. All FHWA and FTA funded projects within the metropolitan planning area must be included in the Transportation Improvement Program (TIP). The TIP must be prioritized and it must include a financial plan demonstrating how projects are to be funded.

Annually, MVRPC staff evaluates the current transportation planning requirements and subsequently suggest changes to the MVRPC's federal funding Program Policies and Procedures staff uses to solicit for new projects. These TIP development procedures require staff to provide an annual information report showing the status of regionally controlled federal transportation funds (Surface Transportation Program-STP, Congestion Mitigation/Air Quality-CMAQ, Transportation Alternatives-TA and Carbon Reduction-CR) for new projects. Based upon funding availability, the MVRPC Board may then authorize staff to begin new project solicitation.

The attached table entitled "Status of MVRPC's Regional Federal Funding – SFY2026-SFY2031" shows the status of regionally controlled federal transportation funds over the next six-year period. The report shows that staff anticipates a short-range fund balance of \$19.7 million (\$16.4 M STP, \$1.6 M of TA funds and \$1.7 M CR). Based upon the attached financial report, staff formally requests MVRPC Board authorization to solicit member jurisdictions for new projects.

Ohio's large MPOs no longer have direct control over CMAQ funds. A Statewide CMAQ Committee is in place and it has been determined that a CMAQ solicitation will take place on a biennial basis. As such, the CMAQ project solicitation will be suspended until next year.

Upon Board authorization to solicit for new projects, all necessary information will be available at <a href="https://www.mvrpc.org/transportation/transportation-financing">https://www.mvrpc.org/transportation/transportation-financing</a>.

|                            | Funding Categories |                     |              |               |  |  |  |
|----------------------------|--------------------|---------------------|--------------|---------------|--|--|--|
| SFY2026-SFY2031 Estimate   | STP                | TA                  | CR           | Total         |  |  |  |
| Budget Estimates           |                    |                     |              |               |  |  |  |
| (Available For Allocation) | \$78,810,997       | \$9,204,503         | \$13,111,553 | \$101,127,053 |  |  |  |
| Previously Committed       | \$62,452,479       | \$7,605,18 <b>8</b> | \$11,416,462 | \$81,474,129  |  |  |  |



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### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** August 6, 2025

**Subject:** Updated MVRPC Suballocated Funding Policy

In 2021, the Fixing America's Surface Transportation Act (FAST Act) was replaced by the transportation bill called the Infrastructure Investment and Jobs Act (IIJA). In 1992, MVRPC's Transportation Committee adopted the policies and procedures for the STP and CMAQ funding categories, with TA and CR added in later years. MVRPC's suballocated funding policies and procedures were last updated in 2024 to include minor edits to reflect the availability of a resurfacing set aside and CMAQ funding. MVRPC staff has since determined that additional updates are necessary which are shown in red text or strikethroughs in the policy document.

As you know, Ohio's large MPO's no longer have direct control over CMAQ funds. A Statewide CMAQ Committee is in place and it has been determined that a CMAQ project solicitation will take place on a biennial basis. As such, the CMAQ project solicitation will be suspended until next year.

Additionally, it has been determined that \$5,000,000 will be set aside for an STP Resurfacing Program. The maximum amount of STP funds available per resurfacing project is \$1,000,000. This is not a set aside for simple resurfacing funds in early SFYs as has been done in the past and these funds are not subject to simple resurfacing program limits such as limiting the scope of work to resurfacing only.

The updated policy continues to include the requirement that all projects incorporate bicycle and pedestrian friendly design features to enhance the overall connectivity of the region.

The updated MVRPC Suballocated Funding Policy and a resolution accepting the updated policy are attached for your consideration.



September 2025



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### INTRODUCTION

Background - Requirements for project selection and priority.

- 1. Metropolitan Planning Organizations (MPO) are responsible for developing a Long Range Transportation Plan (LRTP) and a Transportation Improvement Program (TIP). The TIP must be consistent with the LRTP and must include all projects in the metropolitan area that are proposed for federal funding. States are required to develop a State Transportation Improvement Plan (STIP) which is consistent with MPO TIPs.
- 2. MPOs with populations over 200,000 like MVRPC are considered Transportation Management Areas (TMA) which are responsible for project selection of all highway and transit projects in consultation with the state. The exceptions are selected by the state in cooperation with the MPOs.
- 3. TIPs must be prioritized and include a financial plan demonstrating how projects are to be funded. The TIP must demonstrate that full funding can be reasonably anticipated in the time period contemplated for completion of the project.
- 4. MPOs are required to provide a reasonable opportunity for public comment on the LRTP and TIP. Appendix A TIP Development Process provides a graphic overview of the TIP development process including a public comment period.
- 5. All project sponsors must know and implement the U.S. Department of Transportation Standard Title VI Assurances and other Nondiscrimination Provisions, which states "No person in the United States shall, on the grounds of race, color, national origin, sex, age, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including FHWA".

Use of MVRPC's *Program Policies and Procedures* in programming all federal transportation funds in the TIP.

- 1. MVRPC will use the *Program Policies and Procedures* to evaluate, rank, select and program suballocated Surface Transportation Program (STP) funds, Congestion Mitigation and Air Quality (CMAQ) improvement program funds, Transportation Alternatives (TA) funds, and Carbon Reduction Program (CR) funds.
- 2. MVRPC will also use the *Program Policies and Procedures* to evaluate, rank, select and program all other federal highway funds.

### Funds Availability and Project Approval Process

Upon Board determination of funds availability, staff will update policies, procedures, and criteria, provide a seminar for jurisdictions, and solicit qualified member government entities for new STP, CMAQ, TA, and CR projects. The solicitation cycle will start on September 8, with applications being due on October 9 at MVRPC. **Project sponsors are limited to submitting up to the following number of applications:** 

STP applications 2, 1 of which may be resurfacing up to 1 normal and 1

resurfacing

TA or CR applications 2 combined CMAQ applications No limit

A seminar for project applicants is conducted during the solicitation timeframe to provide potential applicants with information to assist them with completing the forms. After all applications are received, staff will prepare a profile summarizing all applications that will be made available for public comments. Staff will then present the list to the Technical Advisory Committee (TAC) and Board of Directors as an information report. Staff will then review all project applications based upon the selection criteria outlined herein, and for consistency with the Regional Complete Streets Policy. Staff will create a draft ranking of the projects and hold project sponsor meetings, where a final consensus will be reached. Finally, staff will develop a draft list of preferred projects and financial plan that will be forwarded to the TAC and Board for final approval. Ultimately, the Board will make a final project adoption at or before their March meeting subsequently directing staff to notify all project sponsors of the result. Upon funding approval, project sponsors are required to attend biannual project review meetings as setup by MVRPC staff. Appendix B – MVRPC Project Funding Prioritization Decision Making Process provides a graphic overview of MVRPC's project funding prioritization decision making process.

### Eligible Applicants and Projects

Applicants are limited to qualified member government entities located inside the boundaries of the MPO area.

Typical **STP** projects include: Capacity and maintenance projects such as lane additions, resurfacing/rehabilitation, safety upgrades...etc. (see Appendix D)

Typical **CMAQ** projects reduce congestion and improve air quality including but not limited to: turn lane additions, traffic signal interconnects, bikeway and pedestrian projects, Intelligent Transportation System (ITS) projects, High Occupancy Vehicle (HOV) lane, new transit services, pedestrian access, intermodal facilities, rideshare/ozone action programs, ...etc. (see Appendix D)

The **TA** program provides funding for programs and projects defined as transportation alternatives, including on-road and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects ...etc. (see Appendix D)

The Carbon Reduction (**CR**) Program funds projects that support a reduction in transportation emissions (defined as carbon dioxide emissions from on-road sources). Eligible projects include alternative fuel infrastructure, public transportation improvements, bicycle and pedestrian facilities, and energy efficient street lighting and traffic control equipment, among other viable carbon reduction projects. (see Appendix D)

All projects must be consistent with one or more of the 10 factors listed below as required by the Federal legislation.

- 1. Support the economic vitality of the metropolitan area
- 2. Increase safety
- 3. Increase security
- 4. Increase accessibility and mobility options for people and freight
- 5. Protect the environment, conserve energy, and improve quality of life
- 6. Enhance integration and connectivity of the transportation system
- 7. Promote efficiency
- 8. Emphasize preservation of the existing transportation system
- 9. Improve resiliency and reliability of the transportation system
- 10. Enhance travel and tourism

Projects must be consistent with one of the emphasis areas on comprehensive approaches to solving transportation problems, which include maintenance and improved efficiency, congestion reduction, coordination of transportation and land use planning, implementation of federal transportation control measures, and low cost operation or economically efficient improvements.

All project activities including design, right of way acquisition, ADA compliancy, etc. must adhere to all applicable federal and state laws.

Note: When Federal funds are used on a signal or signal project, warrants are required.

In addition to federal and state requirements, MVRPC requires that all projects:

- Be included or justified in a local plan or program.
- Are sponsored by an MVRPC member organization which has committed to a timely project development schedule.
- Be located within a member jurisdiction's boundaries. Projects located within the boundaries of a non-member jurisdiction are not eligible for MVRPC controlled Federal funds unless the member jurisdiction applying for funds would be the owner or maintainer of the facility being constructed.
- Are compliant with the Regional Complete Streets Policy, adopted January 6, 2011; STP and CMAQ project applications that do not comply with the Regional Complete Streets Policy will not be considered for funding.
- Applications must be submitted in accordance with the format guidelines included in the application.
- Are listed in a resolution from the applicant's governing body permitting the submission of an application, as well as detailing the local priority of the project. This resolution should also formally commit the jurisdiction to providing the local match (regardless of source) to the Federal funds as shown in the application as well as the funds for any 100% locally funded phases. If there are multiple

jurisdictions involved in the financing of a project, resolutions are required from each jurisdiction detailing their respective financial commitment to the project.

- Upon funding approval, applicant is required to attend biannual project review meetings as setup by MVRPC staff.
- If an MVRPC funded project is subsequently awarded additional sources of Federal or State funds, the MVRPC funds must be encumbered first (100% up to the project cap) prior to utilization of the additional funding sources.

The Federal-Aid Highway Program, which includes STP, CMAQ, TA, and CR, is a federally funded state administered program. It is not a grant program, but rather a reimbursement program, meaning that FHWA reimburses the state for the funded share of the actual expenses it incurs on a project as the project proceeds. The state then reimburses the local project sponsor as the project progresses. In no case will costs be eligible for reimbursement until the project is approved by ODOT and the Federal Highway Administration (FHWA).

### **STP-CMAQ Funding Provisions**

Project sponsors for either the STP or CMAQ program funds are encouraged to finance architectural/engineering plans, environmental assessment studies, right-of-way plans, right-of-way purchase and environmental remediation, if necessary. These costs <u>are</u> eligible for reimbursement, however, to maximize the region's resources the project advocate is encouraged to undertake these costs locally.

MVRPC's STP and CMAQ programs are very competitive; as such MVRPC's project evaluation system awards bonus points on a gradient scale for projects that include more than the minimum local match required. Applicants providing greater than 20% local match for project phases funded with regionally controlled Federal funds will score bonus points in the overall ranking and scoring process.

For STP and CMAQ projects, MVRPC will provide up to 80% (federal) of the cost for individual phases of a project. The maximum amount of STP funds available per project is \$3,000,000. In the event that multiple phases of a project are awarded STP funds, no more \$3,000,000 STP will be programmed in a single SFY. The applicant is required to provide a minimum of 20% (non-federal) of the cost for individual phases of the project. Projects such as the Rideshare program are eligible for up to 100% funding.

Please note that Ohio's large MPOs no longer have direct control over CMAQ funds. A Statewide CMAQ Committee is in place and it has been determined that a CMAQ project solicitation will take place on a biennial basis. As such, the CMAQ project solicitation will be included this suspended until next year.

### **Resurfacing Program Funding Provisions**

From time to time, a certain amount of funds may be set aside to fund Federally eligible resurfacing projects. The amount set aside for these resurfacing projects will be

determined on an annual basis. This year, it has been determined that \$3,000,000 \$5,000,000 will be set aside for this component of the STP funded program. The maximum Federal participation for the STP funded Resurfacing Program is 80%. The maximum amount of STP funds available for projects applying for the resurfacing set aside will be \$1,000,000 per project.

This is not a set aside for simple resurfacing funds in early SFYs as has been done in the past and these funds are not subject to the simple resurfacing program limits such as limiting the scope of work to resurfacing items only. This funding will be available in the same timeframe as the rest of the STP funding and priority will be given to locally controlled NHS arterials with poor Pavement Condition Ratings (PCRs).

When applying specifically for this component of the STP program, the project sponsor should mark the appropriate box on the front page of the application.

### **TA-CR Funding Provisions**

The TA and CR programs will provide up to 80% (federal) of the construction or implementation cost of a project. The maximum amount of TA or CR funds available per project is \$500,000. The applicant is required to provide a minimum of 20% (nonfederal) of the construction or implementation cost. The applicant is required to finance architectural/engineering plans, environmental assessment studies, right-of-way plans, right-of-way purchase and environmental remediation, if necessary. These costs cannot be credited toward the applicant's cost of the construction or implementation costs. Applicants providing greater than 20% local match for the construction/implementation phase will score bonus points in the overall ranking and scoring process.

Please note that non-infrastructure projects, while eligible for TA funds, typically don't score well using the standard Project Evaluation System. Applicants interested in Safe Routes to School non-infrastructure projects under the TA program are encouraged to apply directly to ODOT's Safe Routes to School Program. Jurisdictions interested in completing travel plans near schools, adopting complete streets policies, conducting walking audits, or extending local trails should contact Matt Lindsay, MVRPC Manager, Environmental Planning. Mr. Lindsay will provide applicants with essential information for project justification. He is a planning resource during the preparation of the application by the local jurisdiction and development of plans.

### **General Funding Provisions**

Appendix G provides information about ADA compliance and right-of-way that must be addressed prior to submitting an application for funding.

NOTE:
Roadway projects utilizing MVRPC controlled Federal funds must be located on roadways functionally classified as Urban Collector or above or Rural Major Collector or above. Interactive functional classification maps can be found at: <a href="https://geospark-mvrpc.opendata.arcgis.com/pages/pes-hub">https://geospark-mvrpc.opendata.arcgis.com/pages/pes-hub</a>

The amount of federal funds available for reimbursement for a project will be capped at the MVRPC Board approved amount. If during the Environmental phase of a project, issues are discovered which would unexpectedly increase the cost of the project.

exceptions to the funding cap may be considered. It is expected that all cost estimates will be reliable, well researched, inflated to year of expenditure and not expected to increase. In addition, cost estimates must be certified by a professional engineer. When compiling cost estimates, please take into consideration that there can be significant costs associated with compliance to federal regulations. Failure to account for such costs may result in your application's approval with insufficient funds to enable the project to be realized. All cost overruns realized at bid opening will be the sole responsibility of the project sponsor. Once approved, a project's scope can not be changed without the Board's approval.

NOTE: All projects approved for funding must be programmed with ODOT within three months of the project approval date to <u>avoid retraction of funds</u>. It is the responsibility of the project sponsor to program their project with ODOT, MVRPC will assist in this process if requested.

In order to prevent jeopardizing the regionally controlled Federal funds, once a State Fiscal Year (SFY) for the Federal funds has been requested by the project sponsor, every effort should be made by the project sponsor to ensure the funds are used in those years. When considering whether to allow a delay in the use of regionally controlled Federal funds, MVRPC will take into account the project sponsor's ability to obtain a waiver under ODOT's Annual Budget Carryover Reduction Policy. If existing projects that utilize MVRPC controlled Federal funds are allowed to be delayed from one SFY to another, a penalty of -5 points per project delay may be assessed to every future application by the project sponsor for the next application cycle or until the delayed project has been awarded. Similarly, if a sponsor withdraws a funded project, a penalty of -5 points per project withdrawn may be assessed to every application submitted to the next application cycle.

#### PROJECT EVALUATION AND RANKING PROCESS

All proposed projects are reviewed using a two-step project evaluation and ranking process. The first step is an initial screening which includes items discussed previously under the project eligibility and funding provision sections. If the proposed project meets all of the pre-screening criteria, it will be assigned to either the STP, CMAQ, TA, or CR funding category. After funding categories have been determined for each project they will be advanced to the second step, ranking, using the criteria attached to the project application. The evaluation system is broken down into three categories of projects: roadway, transit and bikeway/pedestrian. The scoring system was devised to equitably rank all three types of projects regardless of project type.

Once the draft scores from the project evaluation system are compiled, some projects may be reassigned to a different funding category. A final analysis would then be completed based upon the above criteria. In order to assure timely obligation of funds, annual TIP programming priority will be determined based upon funding rank, anticipated date of expenditure and funds availability.

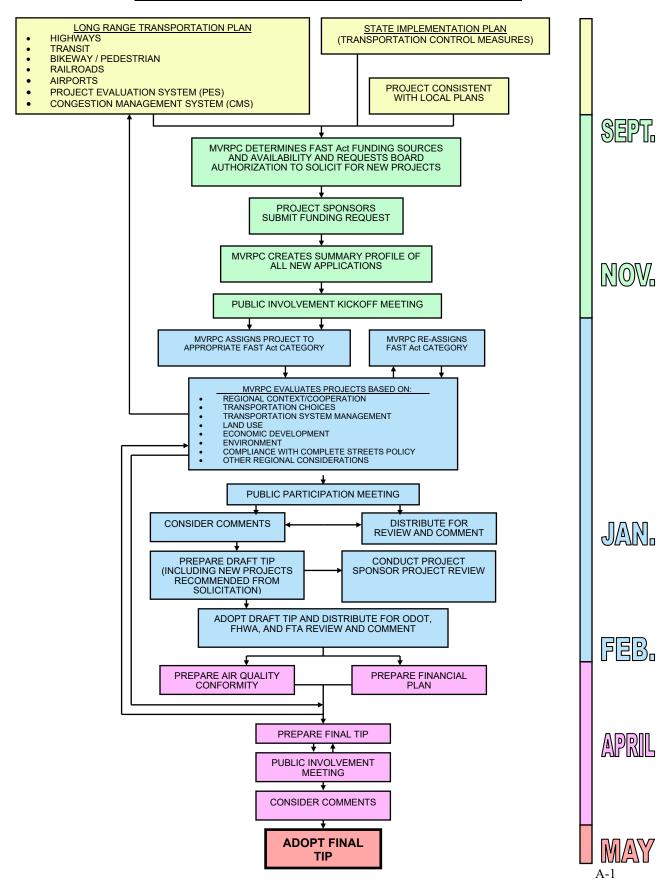
#### <u>SUMMARY</u>

MVRPC's Program Policies and Procedures states the general practices of the MVRPC Board of Directors regarding programming projects with federal funds. The policies and procedures will enable communities to evaluate projects for funding eligibility prior to submittal to MVRPC. They also provide a means of continuously monitoring the program so that only projects which are actively pursued will ultimately receive federal funds. Exceptions to these general policies and procedures will be considered on a case by case basis. For further information please visit our web site at <a href="https://www.mvrpc.org">www.mvrpc.org</a> or contact:

Paul Arnold Manager, Short Range Programs Miami Valley Regional Planning Commission 6 North Main Street, Suite 400 Dayton, OH 45402 Ph: (937) 223-6323

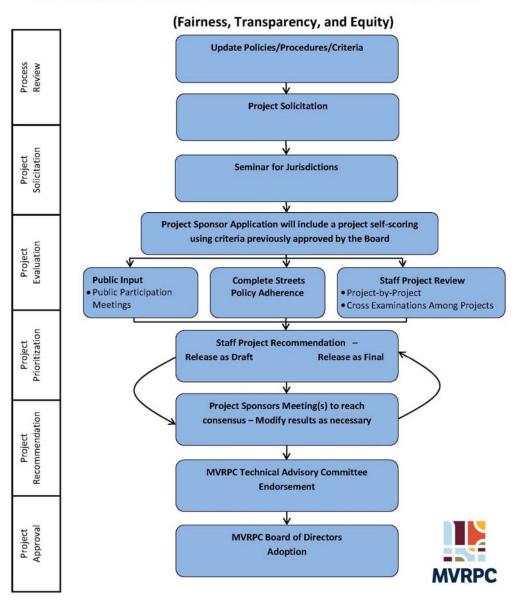
Fax: (937) 223-9750 Email: parnold@mvrpc.org

#### <u>Appendix A — MVRPC's TIP DEVELOPMENT PROCESS</u>

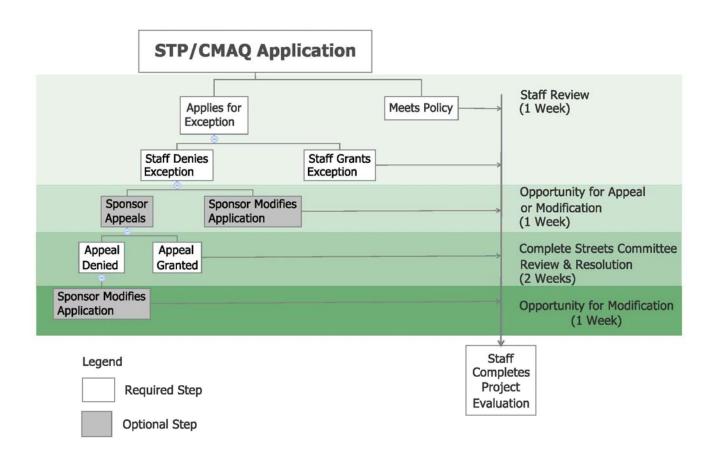


#### Appendix - B

#### MVRPC PROJECT FUNDING PRIORITIZATION DECISION MAKING PROCESS



#### Appendix C - STP AND CMAQ COMPLETE STREETS ADHERENCE PROCESS



#### Appendix D - ELIGIBLE STP, CMAQ, TA, and CR FUNDING ACTIVITIES

#### Eligible STP activities

**Eligible Activities (See 23 U.S.C. 133(b)):** Subject to the location of projects requirements in paragraph a above, the following eligible activities are listed in 23 U.S.C. 133(b):

- (1) Construction, as defined in 23 U.S.C. 101(a)(4) as amended by the BIL, of the following:
  - (A) Highways, bridges, and tunnels, including designated routes of the Appalachian Development Highway System and local access roads under 40 U.S.C. 14501;
  - **(B)** Ferry boats and terminal facilities:
    - That are eligible under 23 U.S.C. 129(c) as amended by the BIL, or
    - That are privately or majority-privately owned, that the Secretary determines provide a substantial public transportation benefit or otherwise meet the foremost needs of the surface transportation system described in 23 U.S.C. 101(b)(3)(D). This eligibility was added by BIL.
  - (C) Transit capital projects eligible under chapter 53 of title 49, U.S.C.;
  - (D) Infrastructure-based intelligent transportation systems capital improvements, including the installation of vehicle-to-infrastructure communication equipment;
  - **(E)** Truck parking facilities eligible under Section 1401 of MAP–21 (See 23 U.S.C. 137 note);
  - **(F)** Border infrastructure projects eligible under Section 1303 of SAFETEA-LU (See 23 U.S.C. 101 note); and
  - (G) Wildlife crossing structures. This eligibility was added by BIL.
- (2) Operational improvements and capital and operating costs for traffic monitoring, management, and control facilities and programs. Operational improvement is defined in 23 U.S.C. 101(a)(19).
- (3) Environmental measures eligible under 23 U.S.C. 119(g), 148(a)(4)(B)(xvii), 328, and 329, and transportation control measures listed in Section 108(f)(1)(A) (other than clause (xvi) of that section) of the Clean Air Act (See 42 U.S.C. 7408(f)(1)(A)).
- (4) There is no longer a paragraph (4) in subsection (b).
- (5) Highway and transit safety infrastructure improvements and programs, including projects eligible under 23 U.S.C. 130 and installation of safety barriers and nets on bridges. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (6) Fringe and corridor parking facilities and programs in accordance with 23 U.S.C. 137 and carpool projects in accordance with 23 U.S.C. 146. Carpool project is defined in 23 U.S.C. 101(a)(3). Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (7) Recreational trails projects eligible under 23 U.S.C. 206 as amended by the BIL, including maintenance and restoration of existing recreational trails, pedestrian and bicycle projects in accordance with 23 U.S.C. 217 as amended by the BIL (including modifications to comply with accessibility requirements under the Americans with Disabilities Act of 1990 (See 42 U.S.C. 12101 et seq.)), and the Safe Routes to School Program under 23 U.S.C. 208 as amended by the BIL. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).

- (8) Planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (9) Development and implementation of a State asset management plan for the National Highway System (NHS) and a performance-based management program for other public roads. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (10) Protection (including painting, scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) for bridges (including approaches to bridges and other elevated structures) and tunnels on public roads, and inspection and evaluation of bridges and tunnels and other highway assets. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (11) Surface transportation planning programs, highway and transit research and development and technology transfer programs, and workforce development, training, and education under chapter 5 of title 23, United States Code. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (12) Surface transportation infrastructure modifications to facilitate direct intermodal interchange, transfer, and access into and out of a port terminal. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (13) Projects and strategies designed to support congestion pricing, including electronic toll collection and travel demand management strategies and programs. Not subject to the Location of Project requirement in 23 U.S.C.133(c).
- (14) Projects and strategies designed to reduce the number of wildlife-vehicle collisions, including project-related planning, design, construction, monitoring, and preventative maintenance. Preventive maintenance is defined in 23 U.S.C. 116(a). Not subject to the Location of Project requirement in 23 U.S.C. 133(c). This eligibility was added by the BIL.
- (15) The installation of electric vehicle charging infrastructure and vehicle-to-grid infrastructure. Not subject to the Location of Project requirement in 23 U.S.C. 133(c). This eligibility was added by the BIL.
- (16) The installation and deployment of current and emerging intelligent transportation technologies, including the ability of vehicles to communicate with infrastructure, buildings, and other road users. This eligibility was added by the BIL.
- (17) Planning and construction of projects that facilitate intermodal connections between emerging transportation technologies, such as magnetic levitation and hyperloop. This eligibility was added by the BIL.
- (18) Protective features, including natural infrastructure, to enhance the resilience of a transportation facility otherwise eligible for assistance under STBG. Natural infrastructure is defined in 23 U.S.C. 101(a)(17). This eligibility was added by the BIL.
- (19) Measures to protect a transportation facility otherwise eligible for assistance under STBG from cybersecurity threats. This eligibility was added by the BIL.
- (20) Upon request of a State and subject to the approval of the Secretary, if Transportation Infrastructure Finance and Innovation Act (TIFIA) credit assistance is approved for a STBG-eligible project, then the State may use STBG funds to pay the subsidy and administrative costs associated with providing Federal credit assistance for the projects.
- (21) The creation and operation by a State of an office to assist in the design, implementation, and oversight including conducting value for money analyses or similar comparative analyses, of public-private partnerships eligible to receive

- funding under title 23 and chapter 53 of title 49, United States Code, and the payment of a stipend to unsuccessful private bidders to offset their proposal development costs, if necessary to encourage robust competition in public-private partnership procurements.
- (22) Any type of project eligible under 23 U.S.C. 133 as in effect on the day before the FAST Act was enacted (i.e., in effect on December 3, 2015). Among these are:
  - i. Replacement of bridges with fill material;
  - ii. Training of bridge and tunnel inspectors;
  - **iii.** Application of calcium magnesium acetate, sodium acetate/formate, or other environmentally acceptable, minimally corrosive anti-icing and deicing compositions for bridges (and approaches to bridges and other elevated structures) and tunnels:
  - **iv.** Projects to accommodate other transportation modes continue to be eligible pursuant to 23 U.S.C. 142(c) if such accommodation does not adversely affect traffic safety;
  - v. Transit capital projects eligible for assistance under chapter 53 of title 49, United States Code, including vehicles and facilities (publicly or privately owned) that are used to provide intercity passenger bus service;
  - **vi.** Approach roadways to ferry terminals to provide access into and out of the ports; **vii.** Transportation alternatives previously described in 23 U.S.C. 101(a)(29) and in 23 U.S.C. 213 (as in effect on the day before enactment of the FAST Act);
  - viii. Projects relating to intersections having disproportionately high accident rates, high levels of congestion (as evidenced by interrupted traffic flow at the intersection and a level of service rating of "F" during peak travel hours, calculated in accordance with the Highway Capacity Manual), and are located on a Federal-aid highway;
  - **ix.** Construction and operational improvements for any minor collector if the minor collector and the project to be carried out are in the same corridor and in proximity to an NHS route; the construction or improvements will enhance the level of service on the NHS route and improve regional traffic flow; and the construction or improvements are more cost-effective, as determined by a benefit-cost analysis, than an improvement to the NHS route;
  - **x.** Workforce development, training, and education activities discussed in 23 U.S.C. 504(e):
  - **xi.** Advanced truck stop electrification systems. Truck stop electrification system is defined in 23 U.S.C. 101(a)(34);
  - **xii.** Installation of safety barriers and nets on bridges, hazard eliminations, and projects to mitigate hazards caused by wildlife;
  - **xiii.** Electric vehicle and natural gas vehicle infrastructure in accordance with 23 U.S.C. 137;
  - **xiv.** Data collection, maintenance, and integration and the costs associated with obtaining, updating, and licensing software and equipment required for risk-based asset management and performance based management, and for similar activities related to the development and implementation of a performance based management program for other public roads;
  - **xv.** Construction of any bridge in accordance with 23 U.S.C. 144(f) that replaces any low water crossing (regardless of the length of the low water crossing); any bridge that was destroyed prior to January 1, 1965; any ferry that was in existence on January 1, 1984; or any road bridge that is rendered obsolete as a result of a Corps of Engineers flood control or channelization project and is not rebuilt with funds from the Corps of Engineers. Not subject to the Location of Project requirement in 23 U.S.C. 133(c); and

- **xvi.** Actions in accordance with the definition and conditions in 23 U.S.C. 144(g) to preserve or reduce the impact of a project on the historic integrity of a historic bridge if the load capacity and safety features of the historic bridge are adequate to serve the intended use for the life of the historic bridge. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (23) Rural barge landing, dock, and waterfront infrastructure projects in accordance with 23 U.S.C. 133(j) (See Section K of this memorandum). Not subject to the Location of Project requirement in 23 U.S.C. 133(c). This eligibility was added by the BIL.
- (24) Projects to enhance travel and tourism. This eligibility was added by the BIL. The following activities are made eligible by other sections of 23 U.S.C.:
- (25) Public transportation projects: (i) as described in 23 U.S.C. 142(a)(1), (a)(2), (a)(3), and (c); and (ii) meeting the requirements contained in 23 U.S.C. 142.
- (26) Initiatives to halt the evasion of payment of motor fuel taxes as provided for under 23 U.S.C. 143(b)(8), including expenditure limitations.
- (27) Workforce development, training, and education activities under 23 U.S.C. 504(e).

#### **Eligible CMAQ activities**

The purpose of the CMAQ program is to fund transportation projects or programs that will contribute to attainment or maintenance of clean air standards. The primary eligibility requirement is that they will demonstrably contribute to attainment or maintenance of clean air standards.

- Transportation activities in an approved State Implementation Plan
- Transportation control measures to assist areas designated as non-attainment under the Clean Air Act Amendments (CAAA) of 1990
- Pedestrian/bicycle facilities
- Traffic management/monitoring/congestion relief strategies
- Transit (new system/service expansion or operations)
- Transit vehicle replacement
- Alternative fuel projects (including vehicle refueling infrastructure)
- Inspection and maintenance (I/M) programs
- Intermodal freight
- Telecommunications
- Travel demand management
- Project development activities for new services and programs with air quality benefits
- Public education and outreach activities
- Rideshare programs
- Establishing/contraction with transportation management associations (TMAs)
- Fare/fee subsidy programs
- HOV programs
- Diesel retrofits
- Truck-stop electrification
- Experimental pilot projects
- Other Transportation projects with air quality benefits

**NOTE:** Ineligible CMAQ projects include construction of projects which add new capacity for single-occupancy vehicles.

For a complete listing of eligible projects, please visit the following link to review FHWA's Final CMAQ Program Guidance:

http://www.fhwa.dot.gov/environment/air quality/cmaq/index.cfm

Upon MVRPC's initial project approval, sponsors may be asked to provide more detailed project information in order for MVRPC staff to conduct the required emissions reduction analysis. Assuming the analysis is favorable it will be forwarded to ODOT in a request for concurrence of the use of CMAQ funds. Following ODOT's determination of concurrence, ODOT will forward the analysis and a letter of concurrence to the FHWA and request final approval of the use of CMAQ funds.

#### **Eligible TA activities**

There are no location restrictions for the use of TA Set-Aside funds; they are not required to be located along highways. Activities eligible under the TA Set-Aside also are eligible for STBG funds (23 U.S.C. 133(b)(5), (7), (8), and (22)). Under 23 U.S.C. 133(c)(3), projects eligible under the TA Set-Aside funded with STBG funds are exempt from the general location restriction in 23 U.S.C. 133(c). Some aspects of activities eligible under the TA Set-Aside also may be eligible under other Federal-aid highway programs.

#### **Eligible Activities**

Projects or Activities described in 23 U.S.C. 101(a)(29) or 23 U.S.C. 213 as in effect prior to the enactment of the FAST Act. Those sections contained the following eligible projects:

- (1) Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) as it appeared prior to changes made by the FAST Act: The term "transportation alternatives" means any of the following activities when carried out as part of any program or project authorized or funded under title 23 U.S.C., or as an independent program or project related to surface transportation:
  - **(A)** Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).
  - **(B)** Construction, planning, and design of infrastructure-related projects and systems thatwill provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
  - **(C)** Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
  - **(D)** Construction of turnouts, overlooks, and viewing areas.
  - (E) Community improvement activities, including:
    - (i) inventory, control, or removal of outdoor advertising;
    - (ii) historic preservation and rehabilitation of historic transportation facilities;
    - (iii) vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control (see State DOTs Leveraging Alternative Uses of the Highway Right-of-Way Guidance); and
    - (iv) archaeological activities relating to impacts from implementation of a transportation project eligible under title 23, U.S.C.
  - **(F)** Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to:
    - (i) address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
    - (ii) reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

**(2)** The recreational trails program under 23 U.S.C. 206 of title 23. (See the Recreational Trails Program section. Any project eligible under the RTP also is eligible under the TA Set-Aside.)

Transportation enhancement categories that are no longer expressly described as eligible activities under the definition of transportation alternatives are:

Landscaping and other scenic beautification. However, under the "community improvement activities" category, projects such as streetscaping and corridor landscaping may be eligible under TAP if selected through the required competitive process. States may use TAP funds to meet junkyard screening and removal requirements under 23 U.S.C. 136 if selected through the competitive process. Landscaping and scenic enhancement features, including junkyard removal and screening, may be eligible as part of the construction of any Federal-aid highway project under 23 U.S.C. 319, including TAP-funded projects.

For a complete listing of eligible projects, please visit the following link to review FHWA's Final TA Program Guidance:

http://www.fhwa.dot.gov/environment/transportation\_alternatives.

#### **Eligible CR activities**

The purpose of the CR program is to provide funding for projects that support a reduction in transportation emissions, defined as carbon dioxide (C)O2) emissions from on-road sources. See below for a list of eligible activities under the Carbon Reduction Program.

- A. a project described in 23 U.S.C. 149(b)(4) to establish or operate a traffic monitoring, management, and control facility or program, including advanced truck stop electrification systems;
- B. a public transportation project eligible for assistance under 23 U.S.C. 142 (this includes eligible capital projects for the construction of a bus rapid transit corridor or dedicated bus lanes as provided for in BIL Section 11130 (23 U.S.C. 142(a)(3)):
- C. a transportation alternatives project as described in 23 U.S.C. 101(a)(29) as in effect prior to the enactment of the FAST Act, including the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation;
- D. a project described in section 23 U.S.C. 503(c)(4)(E) for advanced transportation and congestion management technologies;
- E. a project for the deployment of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle-to-infrastructure communications equipment, including retrofitting dedicated short-range communications (DSRC) technology deployed as part of an existing pilot program to cellular vehicle-to everything (C-V2X) technology;
- F. a project to replace street lighting and traffic control devices with energy-efficient alternatives:
- G. development of a carbon reduction strategy (as described in the Carbon Reduction Strategies section above);
- H. a project or strategy designed to support congestion pricing, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs;
- I. efforts to reduce the environmental and community impacts of freight movement;
- J. a project to support deployment of alternative fuel vehicles, including—
  - (i.) the acquisition, installation, or operation of publicly accessible electric vehicle charging infrastructure or hydrogen, natural gas, or propane vehicle fueling infrastructure; and
  - (ii.) the purchase or lease of zero-emission construction equipment and vehicles, including the acquisition, construction, or leasing of required supporting facilities;
- K. a project described under 23 U.S.C. 149(b)(8) for a diesel engine retrofit;
- L. certain types of projects to improve traffic flow that are eligible under the CMAQ program, and that do not involve construction of new capacity; (23 U.S.C. 149(b)(5) and 175(c)(1)(L)); and
- M. a project that reduces transportation emissions at port facilities, including through the advancement of port electrification.

Other projects that are not listed above may be eligible for CRP funds if they can demonstrate reductions in transportation emissions over the project's lifecycle. Consistent with the CRP's goal of reducing transportation emissions, projects to add general-purpose lane capacity for single occupant vehicle use will not be eligible absent analyses demonstrating emissions reductions over the project's lifecycle.

For a complete listing of eligible projects, please visit the following link to review FHWA's CR Program Guidance: <a href="https://www.fhwa.dot.gov/bipartisan-infrastructure-law/crp\_fact\_sheet.cfm">https://www.fhwa.dot.gov/bipartisan-infrastructure-law/crp\_fact\_sheet.cfm</a>

## Appendix E - MVRPC STATE INFRASTRUCTURE BANK (SIB) LOAN REPAYMENT POLICY

April 2014

#### Background

In an effort to expedite regional priority projects and make such projects more competitive for other funding sources, MVRPC has developed a policy to guide the process of applying for Surface Transportation Program (STP) funds as a means of repaying a State Infrastructure Bank (SIB) loan.

#### Financial Resources

After approval of the Board's resolution approving a SIB loan repayment project, MVRPC will set aside up to \$775,000 of its annual STP allocation for the purpose of loan (principal only) repayment. The years that STP funds are set aside for repayment of the loan will be clearly spelled out in the Board's resolution. At no time will the SIB loan repayment interrupt approved MVRPC projects that are on the Transportation Improvement Program (TIP).

For comparison purposes, \$775,000 is approximately 7 percent of the current SFY 2013 STP allocation for the Region. This amount will be reviewed and modified when necessary due to future allocations. No more than \$400,000 annually shall be made available to any one project. There is a limit of one project per local sponsor. MVRPC's federal STP funds must be matched by the local project sponsor at a minimum of 20 percent. An additional SIB loan for repayment of the 20 percent local match could be allowed as determined by ODOT. MVRPC funds shall not be used to repay a SIB loan that repays local match.

MVRPC's policy requires that a local project sponsor initiates taking out the loan, submits the funding application to the SIB, pays closing costs, and pays interest payments for the duration of the loan. MVRPC would in turn commit to paying back the loan principal as long as federal STP funds are available. No other MVRPC grants, operating, or capital funds are to be used for loan repayment.

MVRPC's current funding commitments as documented in the current Transportation Improvement Program (TIP) shall not be affected by this policy. Future loan requests will be accommodated starting with the first year of available STP capacity.

STP allocations (or other equivalent federal funds) may be subject to change over time and this policy will be adjusted accordingly.

#### Eligible Projects

Regional priority projects must meet the following conditions to be eligible for the STP SIB loan repayment program.

- The project is eligible to receive MVRPC STP funds and is included in the Region's most current Long Range Transportation Plan.
- Environmental document is complete and project development is underway.
- Project addresses a regional transportation goal such as improving safety or congestion.
- Project is included in a regional priority list.
- Project is supported by all directly affected communities.
- A long term funding plan has been prepared and has been agreed to by all local and state funding partners.

Consistent with MVRPC funding policy, the MVRPC portion of the payments shall be made available to the construction phase(s) of the project and the construction phase of the project must be estimated to be at least \$15 million.

#### Loan Request Process

A local member jurisdiction contacts MVRPC staff to initiate a loan request for a specific project. Requests may be made at any time during the year. Since the SIB loan repayment program is unlikely to be the sole funding source for a project, the project sponsor must also provide a complete funding package, including any additional resources made available by the project sponsor and resolution of support by the jurisdiction's government body.

MVRPC staff would then verify financial capacity, project eligibility and work with the project sponsor to develop a MVRPC resolution detailing the financial arrangement of the proposed loan including loan amount, term, interest, and other relevant details as coordinated with the ODOT State Infrastructure Bank.

The loan request would be made available to the next two TAC/Board cycles, first as an information item and then as an action item. The loan request would also be made available on the MVRPC website and publicized via press release to provide for the opportunity for comment by the general public and other interested parties.

Following Board approval, MVRPC and the local jurisdiction will work with the ODOT SIB loan staff to finalize the loan agreement.

#### Project Examples on Applying the MVRPC SIB Loan Repayment Policy

#### Example 1 - MOT-35 - PID 89130 - Yes

Project is eligible to receive MVRPC STP funds and is included in the current Long Range Plan. Environmental is complete and plans are finished. Project addresses congestion by adding an additional lane to US-35 in Montgomery County. Project has been on the TRAC list for several years and is supported by all directly affected communities. The construction phase of the project is estimated to be greater than \$15 million.

**Answer:** Based on the information above, the project would be eligible for a MVRPC STP repaid SIB loan based on the policy.

#### Example 2 - GRE-35 - PID 80468 - No

Project is eligible to receive MVRPC STP funds and is included in the current Long Range Plan. Environmental is not complete and plans are not finished. Project addresses safety by eliminating at-grade intersections on US-35 in Greene County. Project has been on the TRAC list for several years and is supported by all directly affected communities. The construction phase of the project is estimated to be greater than \$15 million.

**Answer:** Based on the information above, the project would not <u>currently</u> be eligible for a MVRPC STP repaid SIB loan based on the policy because Environmental and Design are not complete.

#### Example 3 – No

A member jurisdiction would like to utilize the MVRPC SIB loan program for a roadway (minor arterial) reconstruction project that is estimated to cost \$5 million for construction. Project is eligible for MVRPC STP funds and Environmental and Design are completed. The project is not in the Long Range Plan, as it does not add capacity and has never been included on a regional priority list.

**Answer:** Based on the information above, the project would not be eligible for a MVRPC STP repaid SIB loan based on the policy because it is not on the Long Range Plan, does not address a regional transportation goal, it has never been on a regional priority list and the construction cost is estimated to be less than \$15 million.

#### Example 4 – No

A member jurisdiction would like to utilize the MVRPC SIB loan program for a multijurisdictional roadway widening project that is estimated to cost \$20 million for construction. One directly affected community is opposed to the project. Project is eligible for MVRPC STP funds and Environmental and Design are completed. The project is in the Long Range Plan and has been included on a regional priority list.

**Answer:** Based on the information above, the project would be not eligible for a MVRPC STP repaid SIB loan based on the policy because it is not supported by all directly affected communities.

#### Appendix F - MVRPC's LIST OF ACRONYMS

4R New Construction/Reconstruction

ADA Americans with Disabilities Act 1990

CMAQ Congestion Mitigation and Air Quality – MVRPC's historical allocation of this

Federal funding source is approximately \$ 8 million each year

CMP Congestion Management Process

CR Carbon Reduction Program – MVRPC's historical allocation of this Federal funding

source is approximately \$ 1.7 million each year

ELLIS ODOT's web-based project management application

FAST Act Fixing America's Surface Transportation Act – Former Transportation Bill

FHWA Federal Highway Administration, a department of the U.S. Department of

Transportation

FTA Federal Transit Administration

HOV High Occupancy Vehicle

IIJA Infrastructure Investment and Jobs Act – Current Transportation Bill

I/M Inspection and Maintenance programs

ISTEA Intermodal Surface Transportation Efficiency Act – Former Transportation Bill

ITS Intelligent Transportation System

LRTP MVRPC Long Range Transportation Plan

MAP-21 Moving Ahead for Progress in the 21st Century – Former Transportation Bill

MPO Metropolitan Planning Organization

MVRPC Miami Valley Regional Planning Commission

ODOT Ohio Department of Transportation

PES Project Evaluation System – Project scoring system for MVRPC projects

SAFETEA-LU The Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy

for Users - Former Transportation Bill

SFY State Fiscal Year - July 1st - June 30th

SIB Loan State Infrastructure Bank Loan

STIP State Transportation Improvement Program

STP Surface Transportation Program – MVRPC's allocation of this Federal funding

source is approximately \$ 15 million each year

SRTS Safe Routes to School

TA Transportation Alternatives - MVRPC's allocation of this Federal funding source is

approximately \$ 1.7 million each year

TAC Technical Advisory Committee

TAP Transportation Alternatives Program

TEA-21 Transportation Equity Act for the 21st Century – Former Transportation Bill

TELUS MVRPC's web-based project management application

TIP Transportation Improvement Program

TMA Transportation Management Areas

TRAC Transportation Review Advisory Council

#### <u>Appendix G – Information Regarding ADA Compliance</u> and Various Right-of-Way Topics

#### **ODOT FAQ on ADA Curb Ramp Requirements**

Reference: FHWA Q&A on ADA requirements to provide curb ramps when streets, roads or highways are altered through resurfacing.

https://www.fhwa.dot.gov/civilrights/programs/ada resurfacing qa.cfm

- 1.) Resurfacing projects on federal aid highways
- Q: What are the requirements for ADA Curb Ramps?

A: If a curb ramp was built or altered prior to March 15, 2012, and complies with the requirements for curb ramps in either the 1991 ADA Standards for Accessible Design (1991 Standards, known prior to 2010 as the 1991 ADA Accessibility Guidelines, or the 1991 ADAAG) or Uniform Federal Accessibility Standards UFAS, it does **not** have to be modified to comply with the requirements in the 2010 Standards. 1991 designed curb ramps require truncated domes.

- 2.) Design Standards
- Q: Where can you find the ADA Standards for Accessible Design?
- A: 1991 Standards http://www.ada.gov/1991standards/adastd94-archive.pdf

A: ODOT has also created a webpage with current applicable ADA design standards and resources which will be updated regularly with links and resources: <a href="https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada">https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada</a>

- 3.) Proof of ADA Compliance
- Q: What will ODOT require as documentation to demonstrate all ADA Curb Ramps are in compliance with either 1991 or 2010 design standards?
- A: Documentation of ADA compliance by field evaluation is required. The ODOT ADA Rights of Way Inventory Manual for evaluating existing facilities may assist in the field evaluation: <a href="https://www.mvrpc.org/sites/default/files/final\_odot\_ada\_rights\_of\_way\_inventory\_manual.pdf">https://www.mvrpc.org/sites/default/files/final\_odot\_ada\_rights\_of\_way\_inventory\_manual.pdf</a>

In addition, ORE has released a Curb Ramp Measuring Guide located on the ODOT ADA website under "Resources". A direct link to this Measuring Guide is <a href="https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada/ada-compliant-curb-ramp-measuring-guide">https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada/ada-compliant-curb-ramp-measuring-guide</a> along with a link to the Curb Ramp Evaluation and Measuring Form (xlsx format) at that same page.

- 4.) Construction of ADA Curb Ramps on MVRPC funded resurfacing projects
- Q: Does a resurfacing project require upgrading curb ramps to ADA standards?

A: Yes. Resurfacing is considered an alteration that requires curb ramps to be constructed or modified to ADA compliance. Due to the quick timeline associated with common resurfacing projects, ADA curb ramps must be upgraded prior to the application of funding.

Note: Including the reconstruction of curb ramps on a resurfacing project will require the curb ramp work to be included in the Environmental evaluation. This will require survey of the locations to establish existing R/W lines, design of the proposed curb ramp, and review of the information. This process will usually cause delay unintended for these types of projects and funding and is therefore not to be included.

#### ODOT's ADA Design Resources can be found at the following link:

https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada

- 5.) ADA Curb Ramp Waivers
- Q: Can an ADA waiver be used in lieu of upgrading ramps?

A: Ramps shall be upgraded to the greatest extent possible in accordance with the requirements. A waiver should be the last option and justified. Waivers will be reviewed on a case by case basis and not assumed to be approved. At a minimum, the ramp is to be in good condition and include a detectable warning pad. Final approval of a waiver rests with the District Design Engineer. Refer to ODOT's L&D Vol. 1, Section 306.1 and the Waiver Form documents on the ADA Design Resources Website under the "Curb Ramp" heading. It is expected that future projects with the appropriate scope and Purpose & Need should reference previously approved waivers and make full upgrades where possible.

#### Ohio LPA Advisory Group - Right of Way Fact Sheet - May 15, 2015 (Updated May, 2021)

#### Certified Appraisers are being check/reviewed by Certified Appraisers. Why?

This is law...Ohio Administrative Code (OAC) 5501:2-5-06; CFR Title 49; Part 24.104. Ohio/FHWA has adopted a Waiver of Appraisal process. This valuation process/document is known as the Value Analysis valuation format, and it is the most common valuation report utilized on transportation projects (state and local). Persons preparing and/or reviewing a Value Analysis report are not required to be State Certified Appraisers, but must still be pre-qualified with ODOT to perform this task. ODOT has one of the most comprehensive Real Estate training schedules in the country, with many courses available online. LPA's are encouraged to have staff trained to perform one or more of the various Real Estate Acquisition disciplines. All online courses offered by ODOT are free of charge. Many LPA's across Ohio have staff members that are "pre-qualified" for Real Estate tasks, and it has always proven to be cost effective for those entities. Additionally, the Value Analysis report no longer requires an independent appraisal review, which can significantly cut time and cost measures on applicable projects.

#### **Roadway Easement vs Warranty Deed**

There is no law/requirement which states that an agency must acquire permanent rights of way by Warranty Deed, as opposed to Standard Highway Easement. However, the law does require that if any rights, which were acquired with federal funds, are disposed of then the agency must reimburse FHWA at current fair market value. The conflict is with State law. Ohio law states that the agency cannot charge a property owner when vacating easement rights. Thus, on projects utilizing federal funds to acquire property rights, ODOT generally acquires by Warranty Deed so that the agency may charge the property owner at current market value if rights of way are ever disposed. This is not a requirement, but if an LPA chooses to use federal funds to acquire by easement instead of warranty deed, the LPA must acknowledge that it will cover any costs associated with any disposal of said property right(s).

#### **Quit Claim Deeds**

An LPA may accept a Quit Claim Deed, and would be doing so at its own discretion. ODOT does not, generally, accept QC deeds and does not have a standardized QC form. However, the LPA is urged to review the Title Report closely, as the LPA will be held solely liable for any claims that arise from third parties as a result of accepting a QC deed.

#### Quick Take Authority for Bikeway Projects – Can this be enacted?

ODOT does not have and/or exercise quick take authority on bikeway projects, but a LPA may have such rights within its locale. The LPA should discuss these options with their own local legal counsel.

**Establish a R/W Task Order for all Locals** – There is no statewide task order contract for use by all locals, but ODOT District offices have the option to secure district-wide right of way services contracts for LPA use, if they desire.

**Extreme expense to acquire a small amount of land** - This is a direct result of supply and demand. Fee guidance for Right of Way Services has been established, and the LPA should work closely with the District Real Estate Office to explore options on a project by project basis. Additionally, there are various training (online) and pre-qualification opportunities for LPA employees, which can help limit the need/extent of professional services contracts.

#### LPA's not allowed to speak to property owners when federal funds are involved

An LPA may speak to a property owner at any time it pleases. In fact, early (during project development/plan design) communication with property owners is encouraged, as information derived from discussions with effected property owners could impact final design. Additionally, an LPA may inquire as to a property owner's interest in donating property rights, as long as the LPA makes the property owner aware that they have the right to full and just compensation. However, an LPA may not discuss money/compensation with a property owner, or initiate any type of "negotiation" on compensation, until an appraisal has been completed and the Fair Market Value Estimate (FMVE) has been established.

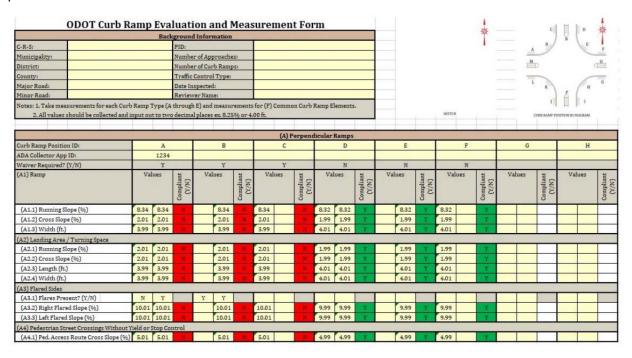
#### Limited number of pre-qualified R/W consultants in the State.

ODOT realizes that the pool of Right of Way professionals is limited, and this is also impacting the State's program. ODOT Real Estate has taken steps to help R/W consultants bring on additional staff/trainees. LPAs should work closely with their respective District Real Estate Office, Central Office Real Estate, and/or the Office of Consultant Services in the review of consultant proposals.

Questions regarding any of this information may be directed to:

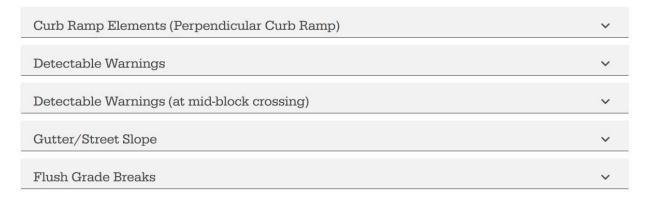
Shawn P. Hillman
Statewide LPA Coordinator
ODOT-Office of Real Estate
1980 W. Broad Street
Columbus, OH 43223
614-644-8200
shillman@dot.oh.gov

#### Optional



After filling in all measurements for curb ramp, if there is an "N" in any Compliant Column, then the ramp is noncompliant.

#### Pictorial Illustrations of Curb Ramp Elements



#### **BIKEPATH PROJECTS: EMINENT DOMAIN, APPROPRIATION & QUICKTAKE**

#### **Stand Alone Bikepath Projects:**

ODOT does not have quick take authority on these projects.

LPA's may use quick take on bikepath projects if their legal department is in agreement with the use of quick take.

Both ODOT and LPA's can appropriate bikepath projects, this does not mean they have the authority to use quick take.

#### Road Project with Bikepath/Pedestrian Facility:

ODOT and LPA's have the authority to appropriate and use quick take when the bikepath/pedestrian facility is part of a roadway project.

Eminent domain - is the inherent and innate power of a sovereign government to take private property for a public purpose.

ODOT is authorized to use the power of eminent domain to appropriate real property needed for highway purposes; this power of eminent domain is exercised by ODOT commencing an action to appropriate the needed property.

Appropriation - the appropriation process starts when a petition to appropriate is filed in the common pleas or probate court of the county in which the property, or a part of it, is located. Upon the filing of the petition to appropriate, ODOT deposits with the Clerk of Courts the amount of money which ODOT has determined to be just compensation for the property taken and damages, if any, to the residue.

Quick Take Authority - This authority gives ODOT the right to enter upon and take possession of the property that is to be appropriated on the condition that the deposit has been made to the court at the time of the filing of the petition.

#### **ADA TRANSITION PLAN**

#### **Background**

- An ADA transition plan identifies the steps and strategies to make the necessary changes to an agency's inventoried facilities within the public rights of way (ROW) and programs to bring them to ADA standards.
- Federal regulations require that Federal-aid recipients comply with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973 (Section 504).
- Required for government agencies with more than 50 employees.
- For FHWA programs, recipients and public entities with responsibility for public roadways and
  pedestrian facilities are required to ensure that these facilities are accessible to and usable by persons
  with disabilities.

#### Why Does This Matter to Your MPO?

- The ADA transition plan either required for ODOT or applicable local public agency should be integrated with State and MPO planning processes.
- Federal planning regulations also require MPOs to self-certify compliance with ADA and Section 504.
- Since your MPO self certifies compliance with ADA and Section 504 on a periodic basis, MPO's need to be aware of the requirements and cooperate with ODOT and other local partners as they work to address any ADA Transition Plan deficiencies.

#### **Elements of an ADA Transition Plan**

- Location of barriers
- Methods to remove barriers
- Timetable to address
- Official responsible for implementation
- Estimated Cost

#### **More information**

- Please visit the following FHWA websites for an overview of the regulations and specific needs of an ADA Transition Plan.
  - Foundations of ADA/504 <a href="https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=72">https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=72</a>
  - ADA Transition Plans <a href="https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=32">https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=32</a>
- The FHWA Ohio Division and ODOT intend to provide training opportunities in the near future
- FHWA Ohio Division Contact: Andy Johns, andy.johns@dot.gov, 614.280.6850



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### RESOLUTION 25-23 UPDATING MVRPC'S SUBALLOCATED FUNDING POLICY

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

**WHEREAS**, the funding for the Surface Transportation Program, Congestion Mitigation and Air Quality, Transportation Alternatives, and Carbon Reduction (STP-CMAQ-TA-CR) programs are provided through the Infrastructure Investment and Jobs Act (IIJA); and

**WHEREAS**, the MVRPC staff revised the policies and procedures to suspend the CMAQ project solicitation for a year and to set aside funding for the STP Resurfacing Program; and

WHEREAS, the updated MVRPC Suballocated Funding Policy is consistent with the current policies and procedures.

**NOW, THEREFORE, BE IT RESOLVED**, that the MVRPC's Board of Directors hereby accepts the updated **MVRPC Suballocated Funding Policy** as described in the attached policy.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

| Sara Lommatzsch, Chairperson              |
|---|
| Board of Directors of the                 |
| Miami Valley Regional Planning Commission |
|   |



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#### **MEMORANDUM**

**TO:** Technical Advisory Committee, Board of Directors

**FROM:** MVRPC Staff

**DATE:** September 4, 2025

SUBJECT: Safe Streets for All (SS4A) Safety Action Plan Adopting a Goal to Eliminate Deaths and

Serious Injuries on Miami Valley Roadways

MVRPC was awarded grant funding by the U.S. Department of Transportation's (U. S. DOT) Safe Streets for All (SS4A) program to develop a regional Safety Action Plan. The SS4A program aims to eliminate deaths and serious injuries on the nation's roadways. To achieve this, the SS4A program makes funding available for planning and implementation efforts. In order to be eligible for implementation funds, communities must be covered by a compliant Safety Action Plan. Once adopted, the regional Safety Action Plan will allow communities within the MPO to apply for implementation funds. Approximately \$2 billion is still available in the SS4A program for future funding rounds. While the funds are focused on roadways and streets in the MPO, the motoring public in the entire Region and beyond benefit from these safety improvements.

A primary requirement of a SS4A Safety Action Plan is an official commitment by the sponsoring agency's leadership to an eventual goal of zero roadway deaths and serious injuries. The commitment must include a goal and timeline for eliminating roadway deaths and serious injuries by either setting a target date for zero deaths and serious injuries or by establishing an ambitious percentage reduction by a specific date with an eventual goal of eliminating roadway deaths and serious injuries.

Developed in consultation with the MVRPC SS4A Safety Action Plan Steering Committee, subject matter experts, and staff, the following vision statement and goal are proposed to satisfy the leadership commitment requirement:

MVRPC envisions a transportation system where no one dies or is seriously injured on the Region's roadways.

MVRPC is committed to creating a safe and efficient multimodal transportation system that eliminates roadway fatalities and serious injuries, targeting a 50% reduction in fatalities and serious injuries by 2040. This will be achieved by engaging with the public, developing fundable and planned projects with designs that incorporate proven safety countermeasures and education, and enhancing connectivity for all users across all modes – including walking, biking, and transit.

A resolution to adopt a goal aimed at eliminating deaths and serious injuries on the Region's roadways is attached for your review and consideration. MVRPC staff recommends its adoption by the MVRPC Board of Directors.

#### Attachment:

Resolution adopting a goal to eliminate deaths and serious injuries on Miami Valley roadways.

# Safe Streets for All (SS4A)

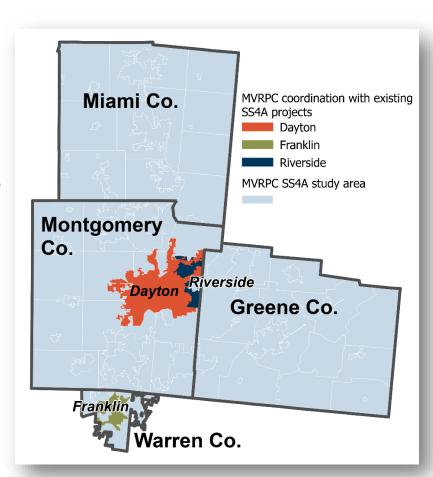


Safety Action Plan Update



## Background

- MVRPC was awarded funds through the U.S. DOT's Safe Streets for All (SS4A) Grant Program to develop a regional action plan aimed at preventing roadway deaths and serious injuries
- The regional safety action plan will cover the MPO area and will include coordination for communities with existing federal SS4A grants
- Once complete, local jurisdictions will be able to apply for SS4A implementation funds







## SS4A Safety Action Plan

- A plan to reduce and eliminate serious-injury and fatal crashes for all roadway users
- A means to strengthen the community's approach to roadway safety



- Identifies actionable safety oriented projects and strategies for improving the region's transportation system
- Addresses various aspects of traffic safety, including pedestrian, bicycle, and vehicle safety
- Emphasizes a holistic and data-driven perspective, considering factors like road design, user behavior, and public health to create safer transportation environments



## Safety Action Plan Components

Planning Structure

Safety Analysis

Engagement & Collaboration

Policy & Process Change Assessment

Leadership
Commitment &
Goal Setting

Strategy & Project Identification

Complete

In Progress

Up Next

Progress Tracking



### Safety Analysis

# Descriptive Crash Analysis

Provides a basic understanding of fatal and serious injury (FSI) crashes in the MVRPC MPO area and highlights key trends.



### **High Injury Network**

Identifies crash densities along roadways, ultimately telling us where fatal and serious injury crashes are occurring.



### **High-Risk Network**

Identifies combinations of roadway characteristics that are associated with elevated crash risk frequencies.

### **Safety Analysis Preliminary Findings**

Primary Study Period: 2015-2024

Total KABC\* Crashes: 43,799

Total Fatal and Serious Injury (FSI) Crashes: 4,529

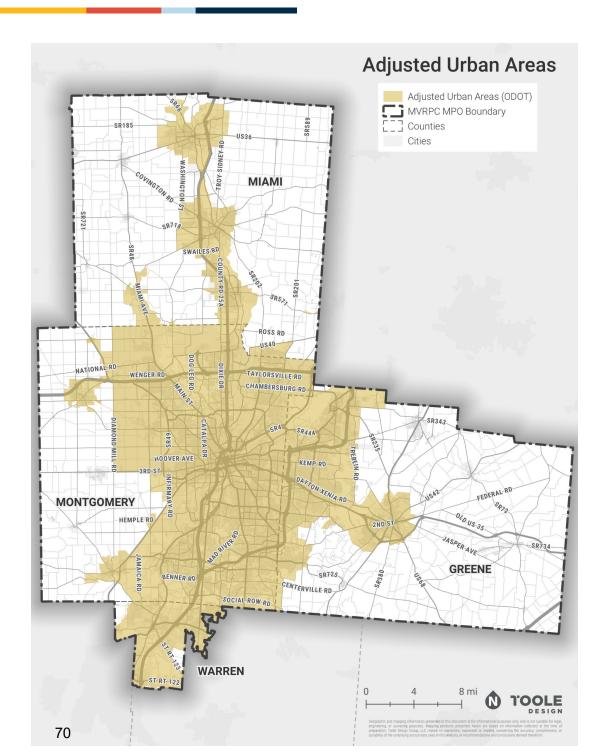
**Total Fatal Crashes: 670** 

Total Serious Injury Crashes: 3,859



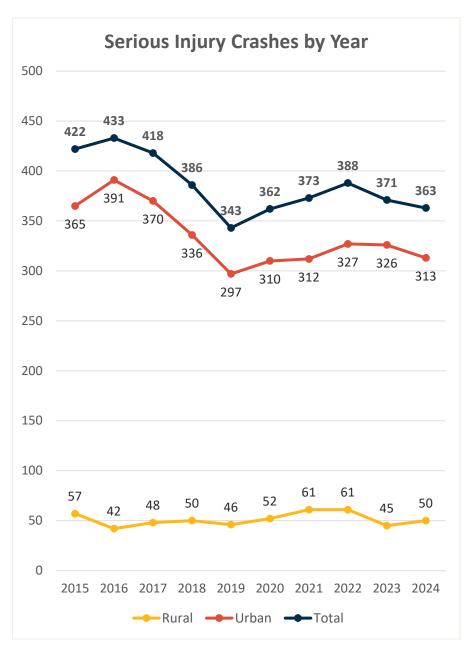
### Urban and Rural Areas

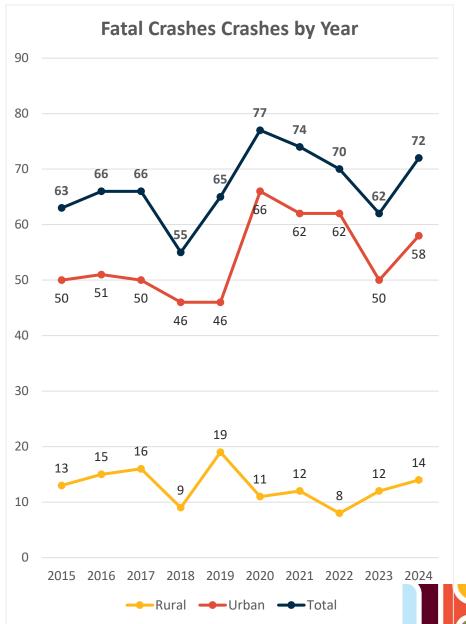
- Produced by ODOT, based on US Census Urban Area boundaries
- Urban/rural delineation for methodology and to identify trends.



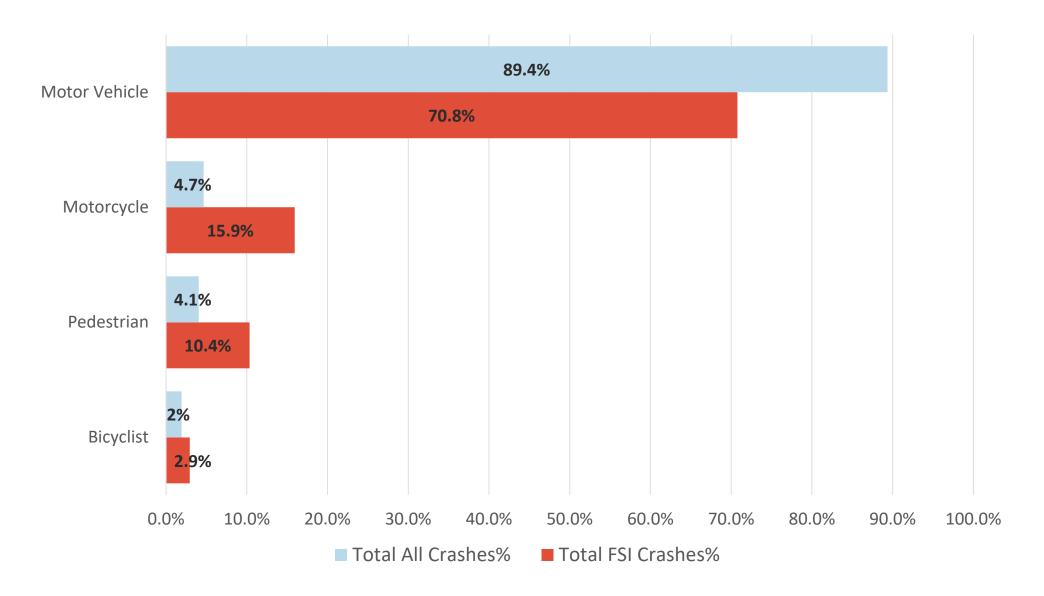
## Crashes by Year by Severity (2015-2024)

Crashes without location data or that occurred on freeways were excluded



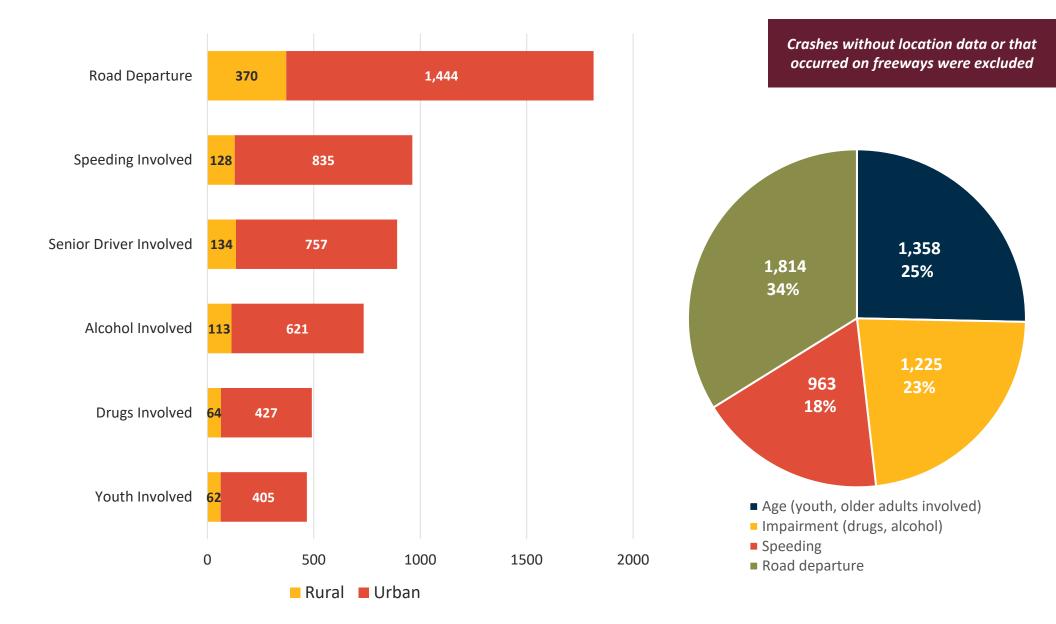


# FSI Crashes by Mode (2015-2024)





# Top Contributing Factors to FSI Crashes (2020-2024)





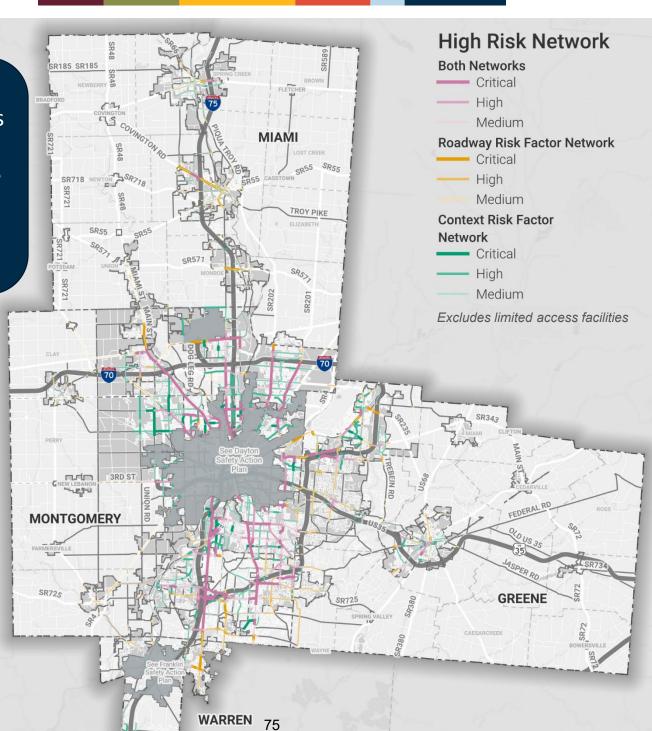
# High Injury Network – All Modes

**High Injury Network High Injury Network**  Higher Functional Class Lower Functional Class Identifies crash Rural densities along Higher Functional Class Lower Functional Class roadways, ultimately Excludes limited access facilities telling us where fatal and serious injury crashes are occurring. MONTGOMERY **GREENE** WARREN



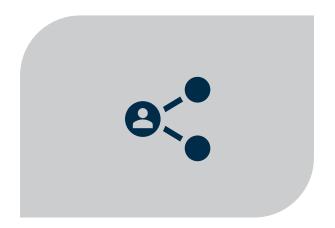
# High Risk Network – All Modes

High-Risk Network
Identifies combinations
of roadway
characteristics that are
associated with
elevated crash risk
frequencies.

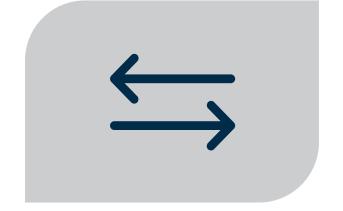




# Policy and Procedures Assessment







PURPOSE: EVALUATE MVRPC
AND MEMBER
TRANSPORTATION POLICIES

GOAL: IDENTIFY GAPS AND
OPPORTUNITIES IN
PRIORITIZATION AND
MULTIMODAL STRATEGIES

ALIGNMENT WITH FHWA'S SAFE SYSTEM APPROACH



# **Engagement & Collaboration**

Stakeholder Meeting: July 17, 2025

In Person Open Houses: August 5-7, 2025 Virtual Open House: August 13, 2025

To view all the exhibits from the public open houses and to leave your comments, please visit:

www.Publicinput.com/safestreets1

Comment period open August 5<sup>th</sup> – September 7<sup>th</sup>



# Leadership Commitment & Goal Setting

- The SS4A program requires an official commitment by the plan's sponsoring agency to an eventual goal of zero roadway deaths and serious injuries
- The commitment must include a goal and timeline for eliminating roadway deaths and serious injuries by either setting a target date for zero deaths and serious injuries or by establishing an ambitious percentage reduction by a specific date with an eventual goal of eliminating roadway deaths and serious injuries
- A vision statement and goal have been developed in consultation with the project steering committee and subject matter experts



# Vision Statement & Goal

MVRPC envisions a transportation system where no one dies or is seriously injured on the Region's roadways.

MVRPC is committed to creating a safe and efficient multimodal transportation system that eliminates roadway fatalities and serious injuries, targeting a 50% reduction in fatalities and serious injuries by 2040. This will be achieved by engaging with the public, developing fundable and planned projects with designs that incorporate proven safety countermeasures and education, and enhancing connectivity for all users across all modes - including walking, biking, and transit.

## Questions



# SS4A Project Team ss4a@mvrpc.org



www.mvrpc.org/SS4A



Elizabeth Whitaker, AICP <a href="mailto:ewhitaker@mvrpc.org">ewhitaker@mvrpc.org</a>



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# RESOLUTION 25-24 ADOPTING A GOAL TO ELIMINATE DEATHS AND SERIOUS INJURIES ON MIAMI VALLEY ROADWAYS

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, the health, safety, and welfare of residents, visitors, and all who use our roadways are of utmost importance to MVRPC; and

**WHEREAS**, between 2021 and 2023 there were 262 deaths and 1,325 serious injuries on the Region's roadways; and

**WHEREAS**, MVRPC recognizes that roadway deaths and serious injuries are preventable, and no loss of life on our transportation system is acceptable; and

**WHEREAS**, MVRPC was awarded funding through the U.S. Department of Transportation's Safe Streets for All (SS4A) grant program to develop a regional safety action plan to eliminate deaths and serious injuries on the Region's roadways; and

**WHEREAS**, the SS4A grant requires the sponsoring agency's leadership to commit to an eventual goal of zero roadway deaths and serious injuries; and

**WHEREAS**, the commitment must include a goal and timeline for eliminating roadway fatalities and serious injuries; and

**WHEREAS**, adopting a goal to eliminate deaths and serious injuries aligns with national best practices and MVRPC's commitment to transportation safety for all users – including pedestrians, cyclists, motorists, and transit riders; and

**WHEREAS**, MVRPC has demonstrated leadership through its support for data-driven, collaborative, and community-informed planning that promotes a safe and accessible multimodal transportation system;

#### NOW, THEREFORE BE IT RESOLVED THAT,

1. MVRPC envisions a transportation system where no one dies or is seriously injured on the Region's roadways.

- 2. MVRPC is committed to creating a safe and efficient multimodal transportation system that eliminates roadway fatalities and serious injuries, targeting a 50% reduction in fatalities serious injuries by 2040.
- 3. This will be achieved by engaging with the public, developing fundable and planned projects with designs that incorporate proven safety countermeasures and education, and enhancing connectivity for all users across all modes including walking, biking, and transit.

**BY ACTION OF THE** MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

| Brian O. Martin, AICP Executive Director | Sara Lommatzsch, Chairperson Board of Directors of the |
|--|--|
| 2,000,000                                | Miami Valley Regional Planning Commission              |
| Date                                     |  |



# Ohio Commuter Challenge September 8-21, 2025

# Presented by Laura Dent





## **Gohio Commute Partners**

MVRPC's Rideshare Program along with the other Gohio Commute partners are hosting the Ohio Commuter Challenge to encourage commuters to log their sustainable commute trips to win prizes.

MORPC secured a donation of \$500 from Commute with Enterprise to distribute as cash prizes for this years contest.



- Register and log your trips at gohiocommute.com
- Switch your commute by carpooling, vanpooling, biking, riding the bus, scooter, or walking to work.
- Log your trips and be entered to win great prizes!

The Ohio Commuter Challenge is sponsored by the Gohio Commute rideshare programs, Gohio Commute is funded and operated by members of the Ohio Association of Regional Councils

















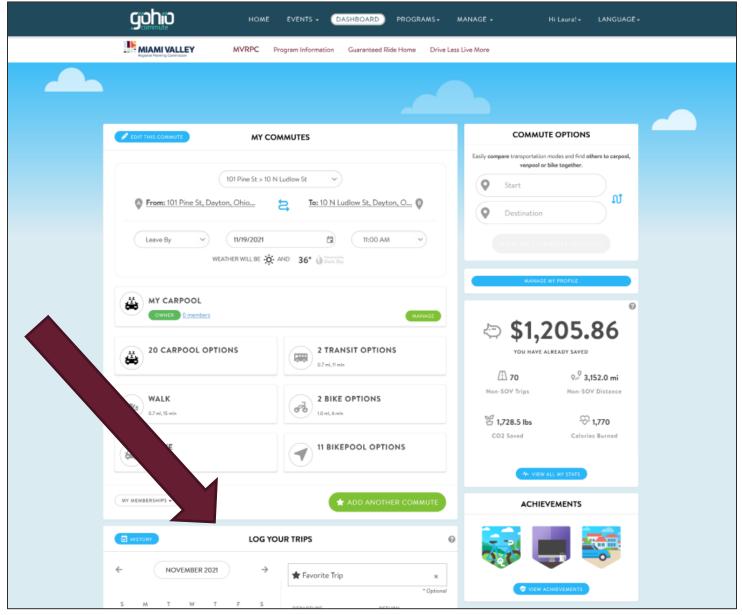
## DRIVE LESS LIVE MORE

- Contest participants will be encouraged to visit
   <u>DriveLessLiveMore.org</u> to register and track their trips during
   September 8-21, 2025.
- This website will connect to the statewide GohioCommute.com platform to create a user profile and track their trips.
- For those without internet, 937.223.SAVE will be available.





## GohioCommute.com User Dashboard

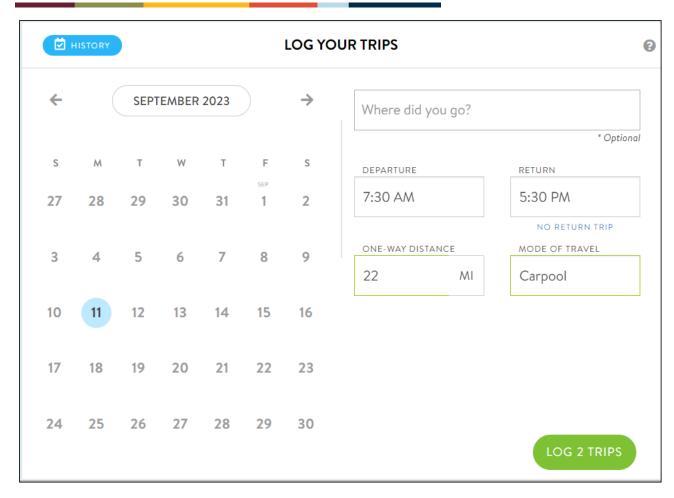




## Log trips to earn prizes

Carpool or vanpool with others, walk, bike, telework or take the bus instead of driving alone, and then log your commute trips.

Each trip you log is an entry towards winning a prize!











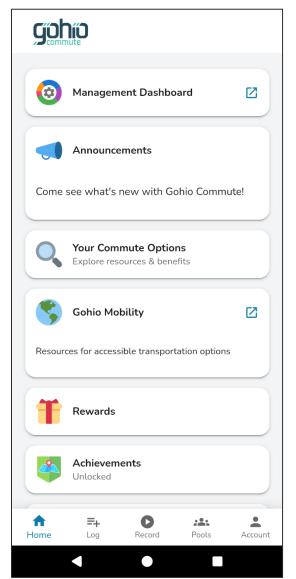
## **Help Promote the Contest**

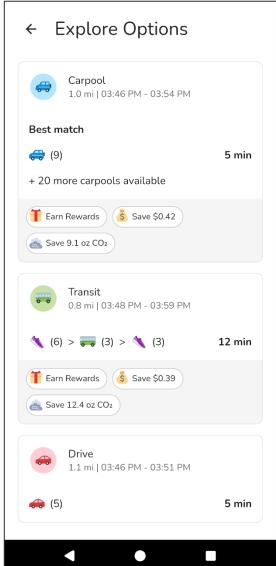
- Newsletter article
- Share on social media
- Posters in your office
- Connect with businesses to join the challenge





## Gohio Commute App



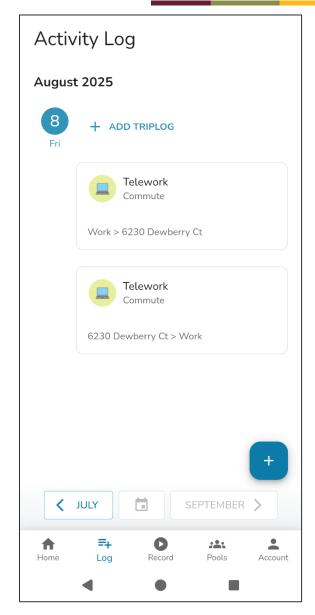


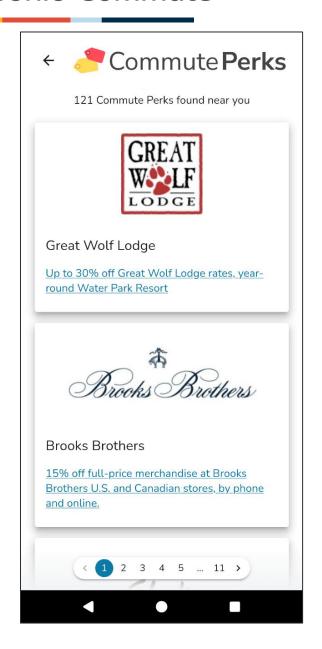






## Incentive Tool on Gohio Commute









# DriveLessLiveMore.org DRIVE LESS LIVE MORE (\*\*)



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t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

#### **MEMORANDUM**

**To:** RTPO Steering Committee, Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** August 21, 2025

**Subject:** FY2027 Dayton Development Coalition's Priority Development and Advocacy

Committee (PDAC) Process

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for federal and state funding. We will be working with the Dayton Regional PDAC, which has developed a process to evaluate projects and establish a list of regional priorities and recommended projects that aid the community in speaking with one voice when pursuing funding opportunities. Solicitation for new projects will start on September 2nd, and through a committee decision, the top projects will be forwarded on to pursue funding opportunities.

The purpose of this process is to establish a list of projects which benefit the Miami Valley to be submitted as requests for funding. The intent of this process is to present the list in a timely fashion in a format that is useful and contains projects that are mature and potentially eligible for funding.

MVRPC is the lead agency for reviewing the Transportation and Government Services projects. Transportation projects include surface, air, rail, transit, and bike/pedestrian transportation-related projects. Government Services projects include criminal justice, first responders, community and neighborhood infrastructure, and K-12 education projects. The Transportation and Government Services review panel will qualitatively evaluate proposed projects by the importance of the project and by the impact it will have in the Region based on the information that is provided by the project sponsor on the PDAC questionnaire. The list of recommended priorities will then be sent to the MVRPC Board of Directors for final review and adoption followed by submittal to the Dayton Regional PDAC. The schedule of the PDAC process is included on the following page.

# Dayton Development Coalition's Proposed Project Priority Process Time Line

## 2025-2026

| September 2025     | Circulate draft changes in last year's process, timetable, and definitions.          |
|--------------------|--|
| September 2025     | Confirm Review Panel members.  |
| September 2025     | Announcement of process details to potential project sponsors.                       |
| September 2, 2025  | Begin project solicitation.  |
| October 24, 2025   | Deadline for project submissions.  |
| November 13, 2025  | PDAC Review Panel meeting.   |
| November 20, 2025  | Priority list submitted to MVRPC's TAC for review.                                   |
| December 4, 2025   | Priority list submitted to Board for final review and adoption.                      |
| Late December 2025 | Full Priority Development and Advocacy Committee meet to make final recommendations. |
| March 2026         | Process results seek funding.  |

# EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP mvrpc.org



## August 2025

#### **MVRPC Welcomes New Members**

We are pleased to welcome two new members the Village of West Manchester and the Sustainable Ohio Public Energy Council (SOPEC).

The Village of West Manchester, located in Preble County, joins MVRPC as the newest member of our Regional Transportation Planning Organization (RTPO).

SOPEC, a Regional Council of Governments, provides public energy services to member communities throughout Ohio. With a mission to deliver simple, valuable, and reliable public energy programs, SOPEC supports communities in reaching their sustainable energy goals.

We are excited to have both organizations join our growing membership and look forward to working together in support of regional collaboration and progress. To see the full list of members, visit our website <a href="https://www.mvrpc.org/our-members">https://www.mvrpc.org/our-members</a>.

#### **MVRPC Hosting Local Workshops to Advance Active Living**

As part of the PLAN4Health – Miami Valley initiative, MVRPC has conducted a series of workshops aimed at advancing healthy communities and healthy people. Building on this effort, we are working with local partners to host workshops intended to advance active living within their communities.

MVRPC is pleased to partner with Miami County Public Health, Miami Township (Montgomery County), and Washington Township (Montgomery County) to host these interactive and engaging workshops over the next few months. If your community is interested in having a local workshop, please see the informational flyer at this link for additional information: <a href="https://tinyurl.com/y9ajhr4r">https://tinyurl.com/y9ajhr4r</a>

MVRPC's PLAN4Health – Miami Valley Initiative was launched in the Spring of 2021 to explore how planning can impact health outcomes. The PLAN4Health - Miami Valley Initiative is a multi-year effort with a focus on projects and programs intended to:



- Promote and advocate for "Health in All Plans and Policies"
- Convene and engage partners to improve conditions that are known to be key determinants of health
- Advance planning efforts aimed at creating conditions for healthy people and communities

For additional information regarding PLAN4Health - Miami Valley Initiative or to learn more about hosting an active living workshop in your community, contact Martin Kim, MVRPC's Director of Community and Regional Planning, at <a href="mkim@mvrpc.org">mkim@mvrpc.org</a>.

### Safe Streets for All (SS4A) Safety Action Plan Public Input



The Miami Valley Regional Planning Commission (MVRPC) is developing a Safe Streets for All (SS4A) Safety Action Plan and we want to hear from you. MVRPC invites you to provide input on pedestrian, bicyclist and motorist safety issues and to help identify improvements needed to reduce crashes throughout the Region.

Please plan to attend one of our project open houses or you can participate online by visiting: publicinput.com/SafeStreets1 starting August 5th.

#### Miami County

August 5, 2025 | 4 – 6 pm Tipp City Government Building, Council Chambers 260 S. Garber Drive Tipp City, OH 45371

#### **Greene County**

August 6, 2025 | 4 – 6 pm City of Xenia, Council Chambers 107 E Main Street

Xenia, Ohio 45385

### **Montgomery & Warren County**

August 7, 2025 | 4 – 6 pm Centerville Police Department, Training Room 155 W. Spring Valley Rd. Centerville, OH 45458

#### Virtual Option

August 13, 2025 | 7:00 pm bit.ly/SafeStreets1Zoom

If you are unable to attend a meeting, you may view all the exhibits and leave your comments starting August 5<sup>th</sup> by visiting: publicinput.com/SafeStreets1

## BroadbandOhio & Broadband Equity, Access, & Deployment (BEAD) Program

On Tuesday, July 8th, the Miami Valley Regional Planning Commission hosted BroadbandOhio; the state office tasked with bringing high-speed internet access to every Ohioan and building a best-in-class broadband network in Ohio. Their team presented on the Broadband Equity, Access, & Deployment (BEAD) Program; the largest federal investment in broadband infrastructure across the nation. A total allocation of \$793 million will be implemented throughout Ohio for broadband infrastructure deployment to connect approximately 117,000 locations throughout the state. Stakeholders from across the regional community joined the meeting to get better informed on how the program impacts their communities. The application



period for internet service providers opened in July, and subgrantee selections will be made and submitted to the National Telecommunications & Information Administration (NTIA) before the end of the summer. The Regional Equity Initiative remains committed to engaging with local partners to explore ways to ensure the Miami Valley and its residents benefit from this federal opportunity. We encourage our members to stay informed by accessing the slide deck provided by the BroadbandOhio team and the recording of the informational session, both found in the following link: https://www.mvrpc.org/events/bead-information-session.

#### MiamiValleyGovJobs.org MVRPC



MiamiValleyGovJobs.org is a one-stop website for candidates seeking positions with a public agency in the Miami Valley. This service is provided for MVRPC member organizations and partners at no cost. Posting your positions on <a href="MiamiValleyGovJobs.Org">MiamiValleyGovJobs.Org</a> increases visibility of your positions and expands your candidate pool. Each job post will be displayed with your organization's logo and a link to your website where candidates can find more information.

To post a position with your organization, please email your posting to JobBoard@MVRPC.Org.

#### **Grants & Funding Resources**

On a monthly basis MVRPC is highlighting funding opportunities for member villages, cities, counties, and townships on our website. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities for our regional jurisdictions and organizations. Explore more on our <u>Grant and Funding Opportunities page</u>.

This month we are featuring information on:

- Ohio History Fund- Deadline: September 9, 2025
- Announcement of Stand Down Grants
   Deadline: September 30, 2025

If you have any questions, please contact Kathryn Youra Polk at kyourapolk@mvrpc.org or 937.223.6323.

## **August 2025 Meetings**

| Date      | Time       | Meeting   | Staff      |
|-----------|------------|---|------------|
| 8/7/2025  | 8:30 a.m.  | Executive Committee Meeting   | S. Diamond |
| 8/7/2025  | 9:00 a.m.  | Board of Directors Meeting  | S. Diamond |
| 8/20/2025 | 10:00 a.m. | Miami Valley Age-Friendly Network Meeting                               | L. King    |
| 8/20/2025 | 2:00 p.m.  | Regional Transportation Planning Organization (RTPO) Steering Committee | S. Diamond |
| 8/21/2025 | 9:30 a.m.  | Technical Advisory Committee  | S. Diamond |
| 8/26/2025 | 11:00 a.m. | Regional Equity Initiative Subcommittee                                 | F. Juin    |

<sup>\*</sup>Meetings are sometimes canceled. For further details, visit our website or contact us at 937.223.6323.