



Board of Directors Meeting

LOCATION: Dayton Realtors, 1515 S. Main St., Dayton, OH 45409

DATE/TIME: Thursday, September 4, 2025 at 9:00 a.m.

Agenda

<u>Item</u>	<u>Topic</u>	<u>Pg</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Call to Order, Introductions and Pledge of Allegiance		9:00	Sara Lommatzsch
* II.	Approval of August 7, 2025 – Meeting Minutes	1	9:05	Sara Lommatzsch
III.	Public Comment Period on Action Items		9:10	Sara Lommatzsch
IV.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS			
* A.	<u>Resolution 25-25</u> : Recommended Adoption of SFY 2025 Transportation Work Program Completion Report	5	9:15	Martin Kim
V.	RTPO (Regional Transportation Planning Organization) Action Items			
* A.	Endorsement of District 8 – PRE I-70 Widening Project TRAC Application	19	9:25	Ana Ramirez
VI.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	<u>Resolution 25-22</u> : Recommended Adoption of Revision #3 to MVRPC's SFY 2026-2029 Transportation Improvement Program (TIP)	21	9:30	Paul Arnold
* B.	IIJA Funds Availability Report and Project Solicitation Request	44	9:40	Paul Arnold
* C.	<u>Resolution 25-23</u> : Updating MVRPC's Suballocated Funding Policy	46	9:50	Paul Arnold
* D.	<u>Resolution 25-24</u> : Adopting a Goal to Eliminate Deaths and Serious Injuries on Miami Valley Roadways	82	10:00	Elizabeth Whitaker
VII.	INFORMATION ITEMS			
* A.	Ohio Commuter Challenge	101	10:15	Laura Dent
* B.	FY2027 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC)	110	10:30	Brad Daniel
* VIII.	EXECUTIVE DIRECTOR'S REPORT	112	10:40	Brian Martin
IX.	ADJOURNMENT		10:45	Sara Lommatzsch

* Attachment/ All Information is available on the [MVRPC Committee Center](#)

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

NEXT MEETING: Thursday, October 2, 2025 at 9:00 a.m.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS
MINUTES**

**Dayton Realtors
1515 S. Main St., Dayton, OH 45409**

**August 7, 2025
9:00 AM**

MPO Member Delegates/Voting Alternates

John Agenbroad, City of Springboro
Steve Beachler, City of Miamisburg
John Bruns, City of Union
Donald Burchett, City of Moraine
Nancy Byrge, City of Huber Heights
Brenda Carroll, Village of Pleasant Hill
Brooks Compton, City of Centerville
Darryl Cordrey, Franklin Township
Jessica Dean, Beaver Creek Township
Judy Dodge, Montgomery County
Georgeann Godsey, Harrison Township
Richard Gould, Greene County
Walt Hibner, CenterPoint Energy
Pat Higgins, City of Germantown
Don Hollister, Miami Twp., Greene County
Brian Housh, Village of Yellow Springs
Matt Joseph, City of Dayton
Chuck Letner, City of Brookville
David Litteral, City of Beaver Creek
Sara Lommatzsch, City of Riverside
Brian Lunne, Washington Township
Ted S. Mercer, Miami County
Marvin Moeller, Sugar Creek Township
Robin I. Oda, City of Troy
Yvette Page, City of Trotwood
Matt Parrill, ODOT District 7 (MPO/RTPO)
Bob Scott, City of Kettering
Andy Shahan, Montgomery County Eng.
Woody Stroud, Greene County Transit

RTPO Member Delegates/Voting Alternates

Mike Barhorst, City of Sidney
Michelle Caserta-Bixler, Shelby County
Aaron Flatter, Darke County
Rachael Vonderhaar, Preble County

RPC Member Delegates/Voting Alternates

Joseph Graves, Troy Area Chamber of Com.
Karen Hesser, Five Rivers MetroParks
Nick Meyer, Centerville-Washington Park Dis.
Jennifer O'Donnell, SOPEC

Other Alternates/Guests

Dennis Aslinger, Village of Pleasant Hill
Mike Bowers, Darke County
Katie Meyer, Downtown Dayton Partnership
Mary Reaster, City of Fairborn
Scott Schmid, ODOT District 7
Kristina Scott, Downtown Dayton Partnership
Scott Smith, Five Rivers MetroParks
Andrea Stevenson, DLZ
Patrick Titterington, City of Troy
Jeff Wallace, Woolpert

MVRPC Staff

Paul Arnold
Elizabeth Baxter
Alicia Berger
Arnie Biondo
Brad Daniel
Laura Dent
Savannah Diamond
Bryce Gullett
Fabrice Juin
Martin Kim
Matt Lindsay
Mike Lucas
Brian Martin
Shea McCrea
Tiffany Thomas
Megan Young
Qingyu Zhou

The Miami Valley Regional Planning Commission Board of Directors met on August 7, 2025 at 9:00 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTIONS

Chairperson Lommatzsch called the meeting to order at 9:00 a.m. Self-introductions were made and a quorum was confirmed for the Miami Valley Regional Planning Commission's Board of Directors meeting. The Pledge of Allegiance was recited.

II. APPROVAL OF JUNE 5, 2025 MEETING MINUTES

Mr. Moeller made a motion to approve the minutes from the June 5, 2025 Board meeting. Mr. Housh seconded the motion. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

Ms. Dodge congratulated Mr. Martin Kim for winning the Montgomery County Food Champion, Community Partner Award. No further public comments were made.

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. MVRPC Membership Request: Downtown Dayton Partnership

Mr. Martin stated that non-governmental organizations who wish to join MVRPC as a member must be approved by the Board of Directors. Mr. Martin then introduced, Ms. Katie Meyer of the Downtown Dayton Partnership and stated their organization has requested joining MVRPC as a member.

Ms. Meyer presented an overview of the Downtown Dayton Partnership and explained how their organization aligns with MVRPC's mission.

Mr. Bruns made a motion to approve the Downtown Dayton Partnership to join as an MVRPC member. Ms. Hesser seconded the motion. The motion passed unanimously.

B. Resolution 25-21: Approving the Recommendation to The Dayton Foundation to Fund the 2025 Livable, Age-Friendly Communities Grant

Mr. Biondo presented the grant proposals from three communities as part of the Regional Livable and Age-Friendly Communities Cohort. The City of Brookville requested \$15,000 to enhance social participation programs including Age-Friendly Lunch and Learn events and transportation. The Village of Yellow Springs requested \$10,500 to cover the expense of wrapping the newly acquired 12 passenger van with a design from a community wide art competition. The City of Kettering requested \$16,000 to establish an Adaptive Tricycle Therapeutic Ride Program, offering free biking experiences for individuals unable to ride traditional bicycles. Next, Mr. Biondo opened the floor for questions and addressed that in order to qualify for the Age-Friendly grant, your jurisdiction must be a member of MVRPC and enrolled in the AARP Program. You can partner with an organization already in the program. The next grant cycle will be October 1, 2025. Lastly, Mr. Biondo stated that staff and the Institute for Livable and Equitable Communities Steering Committee (ISC) recommend approval to forward the 2025 Livable, Age-Friendly Communities grant award recommendations to The Dayton Foundation.

Ms. Page made the motion to forward the 2025 Livable, Age-Friendly Communities grant award recommendations to The Dayton Foundation. Ms. Vonderhaar seconded the motion. The motion passed unanimously.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Resolution 25-18: Adopting the Community-First Energy Plan for the Miami Valley as Part of the Climate Pollution Reduction Planning Grant

Mr. Lindsay provided an overview of the final draft of the Community-First Energy Plan for the Miami Valley, developed under the Climate Pollution Reduction Planning Grant. He stated that the plan outlines 33 climate pollution reduction measures supported by technical analysis, workforce development strategies, and spatial modeling for Greene, Miami, and Montgomery Counties. Mr. Lindsay stated that MVRPC released the draft CCP for public review in June 2025, and held a virtual public meeting and public comment period, he then referred to the public feedback incorporated. Next, Mr. Lindsay stated that staff and the Technical Advisory Committee recommended adoption of the plan for submission to the U.S. EPA by the December 1, 2025 deadline. Lastly, Mr. Lindsay opened the floor for questions and addressed the following topics: Federal Grants, 10 Largest Emissions in our Region, Solar Energy Approaches, and Energy Transition Scenarios.

Mr. Martin responded to the question from an MVRPC member regarding whether delegates needed to bring back to their community prior to voting on this plan. Mr. Martin stated that as MVRPC Board of Director delegates, they are approving the research and the data on this project for MVRPC. MVRPC helps members of the Miami Valley Region get ready for the future by providing data and research with each approved plan. We know that local member jurisdictions have their own adoption process and may adopt the plan for their use which is their decision. Jurisdictions are not required to adopt the plan if they do not want to.

Mr. Housh made a motion to adopt the Community-First Energy Plan for the Miami Valley. Ms. Hesser seconded the motion. The motion was adopted by majority vote of the MPO member delegates on the Board of Directors with 1 opposed and 1 abstention.

B. Resolution 25-16: Recommended Adoption of Amendment #2 to MVRPC's SFY2026-2029 Transportation Improvement Program (TIP)

Mr. Arnold referred to the second amendment to the SFY 2026-2029 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local jurisdiction projects and tables by county. He paused for any questions about the statewide line-item project tables or any projects. Afterwards, Mr. Arnold stated that staff and the Technical Advisory Committee recommend approving amendment #2 to MVRPC's SFY2026-2029 TIP.

Mr. Stroud made a motion to approve the amendment to MVRPC's SFY 2026-2029 TIP. Mr. Housh seconded the motion. The motion passed unanimously.

C. Resolution 25-20: Recommended Approval MVRPC TRAC Projects for CY2025

Mr. Daniel presented MVRPC's recommended list of the Transportation Review Advisory Council (TRAC) projects for CY2025. He then referred to exhibit 1 and reviewed the recommended priority projects which include: Miami I-75 Widening Project, Montgomery DIA Northeast Logistics Project, and the Montgomery Woodman Gateway Corridor Project. Mr. Daniel concluded by opening the floor for questions and addressing a question regarding the extent of phase II of the I-75 project in Shelby County with input from Mr. Parrill from ODOT District 7. Lastly, Mr. Daniel stated that staff and the Technical Advisory Committee recommend approval of the MVRPC's recommended TRAC projects for CY2025.

Mr. Bruns made a motion to approve MVRPC TRAC Projects for CY2025. Ms. Oda seconded the motion. The motion passed unanimously.

VI. INFORMATION ITEMS

A. Broadband Ohio, Broadband Equity, Access & Deployment (BEAD) Program

Mr. Juin provided an overview of BroadbandOhio's Broadband Equity, Access & Deployment (BEAD) Program. He noted that MVRPC hosted an informational session on July 8, during which representatives from the state office responsible for expanding high-speed internet access in Ohio presented details about the BEAD Program, the largest federal investment in broadband infrastructure to date. Ohio has been allocated \$793 million to expand broadband access to approximately 117,000 locations statewide. The application period for internet service providers opened in July, with subgrantee selections expected to be submitted to the National Telecommunications & Information Administration (NTIA) by the end of summer. Mr. Juin emphasized that the Regional Equity Initiative will continue working with local partners to ensure the Miami Valley benefits from this opportunity. Lastly, he stated that a [recording of the session and the presentation slides](#) will be made available.

VII. EXECUTIVE DIRECTOR'S REPORT

A. Executive Director's Update

Mr. Martin reviewed the [August ED's Update](#):

- MVRPC Welcomes New Members
- MVRPC Hosting Local Workshops to Advance Active Living
- Safe Streets for All (SS4A) Safety Action Plan Public Input
- Broadband Ohio & Broadband Equity, Access & Deployment (BEAD) Program
- Grants and Funding Resources/Upcoming Meetings and Events

VIII. ADJOURNMENT

Chairperson Lommatzsch adjourned the meeting at 10:23 a.m.

Brian O. Martin, AICP
Executive Director

Robin I. Oda
First Vice-Chairperson

Date:

MEMORANDUM

TO: Board of Directors
FROM: MVRPC Staff
DATE: September 4, 2025
SUBJECT: Adoption of SFY2025 Transportation Work Program Completion Report

Every year at this time, the Board is requested to adopt the completion report that summarizes the highlights of the MPO's transportation planning efforts for the preceding fiscal year (July 1 to June 30). The report and resolution are then forwarded to the Ohio Department of Transportation (ODOT).

Recommendation

Staff recommends that the Board adopt the attached Resolution and SFY2025 Transportation Work Program Completion Report.

Attachments:

- (1) MVRPC SFY2025 Work Program Completion Report Summary
- (2) Resolution Adopting the SFY2025 Transportation Work Program Completion Report

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
601	Short Range Planning		FTA/ FHWA/ ODOT/ MVRPC	73%	100%	
601.3	Public Transit	Continue to apply the 5307 Formula Allocation	Staff prepared worksheets for partial and full year allocations for FFY 2025. The 5307 transit funding was then allocated between the two transit agencies in our urbanized areas.			
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	Staff attended DSRT meetings hosted by District 7 virtually and in person. Staff reviewed relevant safety studies in preparation for the meetings and provided input/comments as needed.			
		Use the latest available crash data to support transportation programs and PSA messages to the public	Staff completed compilation and analysis of 2021 to 2024 crash data for SFY25. Lists and maps of high-crash priority locations were developed for inclusion in the Project Evaluation System and published to the website.			
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding	Staff monitored the status and content of various developments regarding the IIJA implementation, performance management changes, and air quality regulations. Staff reviewed Federal Register and grant information and forwarded pertinent information to appropriate staff as necessary.			
602	Transportation Improvement Program (TIP) and Project Monitoring and Assistance		FTA/ FHWA/ ODOT/ MVRPC	90%	95%	
602.1	TIP Development	Draft Report	Staff began preparing reports and tables for the new Draft SFY2026-SFY2029 TIP. Staff updated the Web-TELUS database tables, queries, forms and reports to meet the needs of the Draft TIP. Staff coordinated with all three transit agencies in the area on submittals of updated TIP information and tables for the Draft TIP.			
		Final Draft Report	Comments on the Draft TIP were received and changes were incorporated into the Final Draft TIP. The individual county TIP maps were edited and completed. Staff published the Final Draft TIP in PDF format and made it available at www.mvrpc.org .			
		Final Report	Staff compiled the listing of Final TIP projects for the public participation meeting in March. Staff drafted a cover memo and resolution for the Final TIP, which was approved by the Board on May 1, 2025. The report was then submitted to ODOT, and subsequently FHWA; final approval of the STIP/TIP was received on July 1, 2025. Website was updated with Final TIP Report.			
		Amendments	Numerous highway and transit SFY2024-2027 TIP amendments were prepared and processed through the TAC and approved by the Board during the year. All transmittals for the subject amendments were transmitted to ODOT for STIP amendment on a quarterly basis. All proposed and approved TIP amendments were posted on MVRPC's web site and are also available for viewing through the MVRPC Web-TELUS TIP system.			
		Staff assistance to ODOT STIP Subcommittee	Staff coordinated with ODOT Central and District Offices in regards to the TIP/STIP Modification process.			
		Continue staff training by attending seminars, workshops and conferences	Staff took part in numerous training webinars during SFY2025.			
		Participate in Regional and Statewide Transportation Planning efforts/activities	Staff participated on the Statewide LPA Advisory Group and the ODOT E-STIP subcommittee.			
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Update STP/CMAQ and TA Policies and Major New Program Policies	Staff continued to implement and monitor ODOT's Carryover Reduction Policy. Staff also completed minor updates to the Sub allocated Funding Policy. There were no changes to the TRAC Policy and Procedures this year.			
		IIJA funding availability memo and implement application process for STP/CMAQ, TA, and CR Programs	Staff prepared and presented an IIJA funding availability report to the Board on September 5, 2024. Staff formally requested Board authorization to solicit member jurisdictions for new STP, CMAQ, TA and CR projects, which was subsequently authorized. Staff solicited for STP, CMAQ, TA and CR projects in September-October. Staff compiled the listing of the newly received projects for the public involvement meeting in November and made it available for public comment and review as part of the 30 day comment period. Staff entered received projects into the MVRPC's database. The projects were ranked and 9 STP projects, 2 TA projects and 4 CR projects were approved at the March 7, 2025 Board meeting. The Board also forwarded 6 CMAQ applications to the Statewide CMAQ committee for their consideration. Staff prepared the approval/disapproval letters and sent to all of the project applicants. Staff worked with numerous jurisdictions regarding potential projects during our solicitation for STP/CMAQ/TA/CR projects.			

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Prepare and publish annual listing of obligated projects	Staff prepared a listing of projects that were obligated in SFY2024 and published the list on the MVRPC website.			
		Assist jurisdictions with the Complete Streets policy	Staff reviewed all applications for STP and CMAQ funding to ensure compliance with the Regional Complete Streets policy. Staff provided sign-off on project applications which met the policy upon submission. If needed, staff contacted project sponsors when there were questions or when changes were needed. Staff provided ideas, resources and other assistance on how to modify the application to come into compliance with the policy.			
		Annual project sponsor survey and TSM summary	Staff completed the CY2024 Local Project Survey and updated databases as appropriate. Staff distributed the CY2025 Local Project Survey and entered the results into the Local Project Database. Staff collected information and updated internal databases to reflect CY2024 TSM activities within the region.			
		General assistance to ODOT and project sponsors	Staff provided assistance to numerous jurisdictions and ODOT on projects being programmed into Ellis.			
		Assist in preparing project programming information, update TELUS and coordinate with Ellis	Staff reviewed project information in ELLIS and coordinated with the TELUS database. Staff attended numerous project field reviews throughout the year. Staff continued to update the TELUS database, queries, search pages, project pages, and mapping features.			
		Develop SFY 2026 Lock-down project listing	Staff prepared a SFY2026 lock-down project list and worked with jurisdictions that had projects scheduled in SFY2026 to ensure the schedules were correct and achievable.			
		Project status reviews	Staff prepared and coordinated Bi-annual TIP project reviews for District 7 projects on October 29, 2024 and April 24, 2025 and for District 8 projects on October 30, 2024 and April 21, 2025. Several projects were moved up as a result of discussions during both rounds of meetings.			
		Assistance with ODOT's TRAC Major New Program application process	The 2025 TRAC Application Cycle opened on Thursday, May 1, 2025 and closed on Friday, May 30, 2025. MVRPC received three TRAC application this cycle.			
		Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations	Staff continued to participate in the Ohio Statewide CMAQ committee by participating in meetings and electronic discussions. Staff monitored CMAQ projects for accuracy in order to ascertain available future capacity at the state level. Staff prepared and submitted 5 CMAQ project eligibility determinations during the year.			
		Provide assistance to jurisdictions to implement and expedite LRTP projects	As in prior years, staff supported the Region's Priority Development and Advocacy Committee (PDAC) process this year. PDAC identifies important regional projects including transportation projects. Staff evaluated proposed transportation projects for consistency with the LRTP. Staff worked extensively with various jurisdictions to complete FY2026 PDAC applications. Following staff review of the FY2026 PDAC applications, staff organized a review panel meeting to review and recommend priorities for proposed regional FY2026 PDAC Transportation and Government Services Applications. The staff recommendations were presented to the Transportation and Government Services Review Panel on January 7, 2025. The TAC approved the list of FY2026 PDAC requests on January 16, 2025 and the list was subsequently approved by the MVRPC Board on February 6, 2025.			
		Support and manage the design and implementation of the regional EV charger project.	After successfully awarding the project in July 2025, staff managed the EV charger project throughout the construction phase by attending biweekly update meetings with the construction team and coordinating with the local partners and inspection team as needed. 23 out of 24 chargers were operational by the end of SFY 2025.			
		Provide assistance with data, consultant selection, project development and miscellaneous review functions	Staff coordinated changes and evaluated various issues related to project scope and funding for projects throughout the Region, including various Third Street projects, US 36 in Covington, and I-70 corridor design year traffic.			
		Generate traffic assignment information	Staff responded to numerous consultant requests for regional growth projections and assisted ODOT with certified traffic reviews and data.			
605	Monitoring and Surveillance		FTA/ FHWA/ ODOT/ MVRPC	88%	100%	
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	Staff downloaded and used various layers hosted on ODOT TIMS for analyses when applicable. Staff reviewed and updated the development tracking database which included economic development (closures, new business, changes in ownership, etc..) information from newspaper articles, as well as GIS data mapping that information. Staff updated environmental databases in preparation for the 2026 LRTP update. Staff updated the transit routes layer containing GDRTA and Greene CATS routes for the Miami Valley GeoSpark application.			
		Implementation of Year 1 counting cycle (2024-2026) by taking supplemental in-house vehicular and bicycle traffic counts	Staff completed Year 1 counts by taking additional in-house counts. Staff compiled all counts and conducted quality check of data. Staff maintained database of classified/period counts. Staff purchased new materials and equipment to replace outdated or malfunctioning equipment as needed. Staff requested trail count information from local agencies.			
		Federal-aid urbanized area changes and functional classification modifications	Staff worked with TAC to complete the 2020 review and update of the functional classification system, the changes were adopted by the MPO Board of Directors at their June 2025 meeting and submitted to ODOT for approval.			

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
605.1	Planning Databases	Summarize and analyze planning databases to support on-going planning efforts and disseminate data	Staff worked on various planning databases holding project, employment, socio-demographic, and roadway information. Staff summarized data from those sources and put them into tables and maps for inclusion in the 2025 TIP and the MVRPC Project Evaluation System.			
		Database updates and assistance with Census 2020/ACS Data	Staff updated regional total employment data and associated maps, socio-demographic information (primarily from ACS 5-year datasets), and updated maps to use 2020 Census sources. Staff also started updating a long-range plan project database in preparation for the SFY2026 LRP update.			
605.2	Planning Research, Data, and GIS Support	Provide general research, data, and GIS support to agency's planning activities	Staff conducted storyboarding, preliminary data gathering, preliminary data analysis, and other research tasks in preparation for the Miami Valley Housing Study. Staff coordinated with City of Dayton Zoning Administrator and then with staff from Ohio Department of Children and Youth to learn more about Youth Group Housing mapping and data availability. Staff provided GIS support such as developing and updating databases and web maps. Staff provided web maps and mapping applications for the P4H initiative. Staff researched data availability for different potential housing study factors (data for aging in place, residential property type, and residential property attributes). Staff provided GIS support and data for the SS4A project. Staff updated various core datasets as required (Jurisdiction boundaries, bikeways, transit, transportation urban areas, facility planning areas, adopted land use, existing land use, agency membership, etc.). Staff continued to install and promote the use of ArcGIS Pro. Staff administered and monitored the agency's ArcGIS Online account, including the adding and removing of users and the transferring of resources. Staff began reorganization of GIS layers and moved core layers from the Spatial Database Engine (SDE) to ARC GIS On-Line (AGOL).			
		Maintain, enhance, and support agency's web mapping applications, including Miami Valley Geo-Spark	Staff updated the agency's Legislative Contacts map and mapping application. Staff maintained and updated the agency's Geo-Spark web site, and added additional data to the Open Data repository, including new adopted land use and new land use/land cover data. Staff updated D-Hive to release Transportation 3D application and a new 3D map gallery. Staff redesigned the WebTELUS mapping application to improve function and performance. Staff upgraded GIS Activities application to a more modern format and updated with most recent GIS related activities.			
		Attend conferences, seminars, and workshops	Staff attended the National AAM Industry Forum (August 20 – 21), Ohio GIS Conference (September 22 - 23), NARC ED Conference (October 7), Active Transportation Academy; Multimodal Design Guide Training (October 21), OKI Regional Planning Conference (November 21 - 22), MV APA Planning and Zoning Workshop (December 6), Ohio's Fraud-Reporting Training, UD Center for Leadership Training Sessions, APA National Planning Conference (March 27 – April 1), Design Thinking 101 Workshop (April 11), and other webinars.			
		Coordinate Resource Center functions	Staff maintained MVRPC's subscriptions and resource center as needed.			
		Coordinate with the U.S. Census Bureau and Ohio Department of Development to provide program assistance and disseminate data and information	Staff prepared updates to the 2020 Census Resource page. Refined interactive dashboards for the American Community Survey at 4 different geographic levels in the Miami Valley for both housing and population-based data points. Finalized and published to the agency website the 2018-2022 American Community Survey Profiles and Dashboards. Staff responded to request for Census data to various communities and organizations as needed.			
		Respond to data, information, and mapping requests	Staff responded to numerous public and private data, information, and mapping requests including: City of Centerville; GDRTA; Greene County Engineer's office; Montgomery County; Public Health - Dayton & Montgomery County; Greene County Public Health; City of Vandalia; ODOT; City of Piqua; Dayton Metro Library; Village of Farmersville on planning service; Preble County Recovery Steering Committee; and many private consulting firms.			
605.3	Regional GIS	Continue to provide GIS support to previous PSS program participants	Staff provided maintenance, support & updates for local web mapping products to the past Professional Services Support Program (PSS) participants including City of Trotwood, City of Riverside, Miami County, Bethel Township, Harrison Township, and City of Springboro. Staff migrated Miami County zoning data to the county's AGOL account.			
		Seek and provide GIS support to new participants	Staff provided GIS consultation and technical assistance to GDRTA. Staff provided consultation to Five Rivers MetroParks on the development of capital project GIS application.			
		Pursue regional geospatial projects in partnership with SWOGIS and other organizations	Staff continued to support the Long Range Disaster Recovery Group and local partners by maintaining and editing the Tornado Affected Properties database and web mapping application. Staff continued maintenance and updating of Tornado Recovery Dashboard System as needed. Staff presented Tornado Recovery Dashboard at 2024 Ohio GIS Conference and 2024 Planning & Zoning Workshop. Staff launched a new Miami County Public Health HEAL grant project group, focusing on alternative transportation planning.			
		Implement GIS training programs in partnership with subject matter expert GIS professionals	Staff hosted an intro-level training course module on ArcGIS Online Basics and Drone Certification in August 2024. Staff prepared and hosted a new ArcGIS training module with a focus on interactive web application creation on November 19th, 2024. Staff hosted an advanced beginner level training course focusing on ArcPro on May 6, 2025.			
		Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee and other regional GIS activities	Staff finalized and published 2024 Regional GIS Needs Assessment and the Notable GIS Trends in the Miami Valley: 2015-2024 report. Staff coordinated with SWOGIS to advertise GIS training sessions to GIS professionals in the region.			

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
610	Continuing Planning - Review and Appraisal		FTA/ FHWA/ ODOT/ MVRPC	93%	100%	
610.1	Long-Range Transportation Planning	Prepare 2050 LRTP amendments and attend TAC and Board meetings	No amendments needed this year, staff attended TAC and Board meetings as needed in support of the transportation planning program.			
		SFY 2025 Transportation Conformity	In conjunction with the SFY 2026-2029 TIP Update , staff attended interagency consultation meetings and prepared transportation conformity documentation in order to comply with regulations that require a conformity determination every 4 years.			
		Travel demand model coordination/LRTP Modeling	Staff coordinated upcoming 2020 validation model update tasks with ODOT modeling staff and participated in various meetings throughout the year. Staff completed the 2020 and 2050 socio-economic data and exported it to various formats needed by the model in preparation for the 2026 LRTP update.			
		Develop a yearly transportation network: 2024 highway and transit network	Staff updated the model network to reflect local and TIP projects completed in SFY 2024.			
		Continue staff training by attending seminars, workshops and conferences and updating software	Staff attended the Miami Valley Planning and Zoning Conference in December. Staff attended various webinars related to the planning of trail and bikeway systems, transit and city mobility, ethics, and ArcGIS training through ESRI.			
		Administer traffic counting program	Staff continued administering the traffic counting program. First year of 2024-26 count cycle was completed and the database with the most recent qualified counts was updated.			
		Update and analyze transportation performance metrics	As per the federal performance management requirements , and in coordination with ODOT, staff obtained and examined safety data and statistics for the region and decided to continue to support Ohio's targets for all annual safety performance measures. Staff obtained the latest PTASP from each of the regional transit agencies. In conjunction with the SFY 2026-2090 TIP update staff analyzed and summarized regionally funded projects and all transit projects for impact in achieving various performance targets.			
		Work with ODOT and regional transit providers to develop and report performance targets	Staff presented the annual safety performance targets to the Board for adoption in December 2024. Staff worked with ODOT and the regional transit agencies to sign the Metropolitan Planning Agreement which is now inclusive of and replaces the Performance Management Agreement.			
		Participate in Regional and Statewide Transportation Planning efforts/activities	Staff attended OARC Transportation Committee and Safety Subcommittee meetings. Staff attended Access Ohio 2050 and HSIP stakeholder and public participation meetings.			
610.2	Regional Planning	Lead on regional initiatives that address regional needs with partnering organizations	Staff researched how reliable transportation system network affects regional food system and impacts the issue of food security and accessibility, and completed the Regional Food System Overview. Work elements included doing data collection, analyzing data, developing a series of maps, and preparing the Food System Overview mapping application. Staff examined the impact that transportation infrastructure, such as bike network, sidewalks, and transit have on the level of physical activities, and how lack of adequate infrastructure can be a barrier, resulting in a poor health outcomes. Staff completed the Healthy Communities Needs Assessment and published the Miami Valley Map Gallery of Health Factors such as physical inactivity and transportation barriers. Staff began planning for local active living workshops. Work activities included developing an outreach flyer and advertising the workshop to member organizations through TAC and Board meeting and direct outreach to planners. Staff kicked off the Miami Valley Regional Housing Study in February 2025 with 3 goals: 1) identify critical housing issues; 2) investigate housing issues in depth; and 3) inform local housing policies and programs. Staff coordinated and hosted region-wide Youth Group Housing workshop on April 29, 2025.			
		Develop a new and maintain existing resources and tools, including Miami Valley Data Commons, Economic Base Assessment, Planning Tools, and Healthy Communities Planning Toolkit	Staff reviewed existing planning tools for relativity and functionality and identified alternative resources when necessary. Staff updated the Miami Valley Comprehensive Plan Inventory. Staff updated the Economic Base Assessment with new data for 7 counties both individual and aggregate, State of Ohio, and the U.S. and published the updated Economic Base Assessment on MVRPC's web page.			
		Participate and partner on local planning initiatives following the agreed upon project scope	Provided assistance to Miami County Public Health for their HEAL grant project, focusing on alternative transportation planning. Work elements included providing a letter of support, project scoping discussion and documentation, Steering Committee participation, and existing conditions analysis. Provided assistance to Greene County Public Health's HEAL grant leadership team for the City of Fairborn, providing food access maps through walking and biking for the City of Fairborn.			
		Upon request, provide planning consultation and technical services to local jurisdictions and other agencies	Staff provided various planning services (project planning, scope consultation, and data/mapping) upon request on the following projects: WPAFB Compatible Use Plan (CUP) and Military Installation Resiliency Plan (MIR); Montgomery County Food Equity Coalition Strategic Planning; Dayton Region Advanced Air Mobility (AAM) Strategic Plan; City of Dayton SS4A; City of Riverside SS4A; City of Brookville Land Use Plan Update; Preble County Community Reinvestment Area; and City of Beavercreek Land Use Plan Update.			
		Provide status updates to MVRPC TAC and Board of Directors	Staff provided 1st update at the October TAC and November Board meetings on the topic of PLAN4Health Housing Mobility and Accessibility Assessment. Staff provided 2nd update at the March TAC and May Board meetings on the topic of PLAN4Health Regional Food System Overview.			

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
625	Public Information and Service		FTA/ FHWA/ ODOT/ MVRPC	73%	100%	
625.1	Public Participation and Media Relations	Ensure compliance with MVRPC's Public Participation Policy and review policy annually for any necessary updates	The public participation policy was followed for all public involvement meetings held during FY2025.			
		Oversee and maintain agency website and various sub-domains to highlight transportation issues and options	The MVRPC Website was updated regularly with public participation meetings, project and program information, and the monthly Executive Director's updates.			
		Routinely review and revise agency contacts in all databases	Agency contacts were updated as needed including new representatives and contacts. New categories were created to organize contacts for new projects.			
		Include outreach to under-served populations through a broad network of community organizations and media outlets	Continued expansion of partner organizations and media outlets who receive news releases and public participation opportunity information from MVRPC. Contacts are reviewed and updated as needed.			
		Facilitate the hosting of public meetings and when necessary, produce any documentation relevant to the gathering according to the guidelines in the Public Participation Policy	Coordinated virtual public participation actions for the following topics: Greater Region Mobility Initiative Transportation Coordination Plan Public Meeting - Virtual Public Meeting - 8-6-2024 Clark County Public Meeting - 8-7-24, Darke County Public Meeting - 8-8-24, Champaign County Public Meeting 8-9-2024, STP - CMAQ - TA - CR Projects Public Meeting - 11-7-2024, Regional Transportation Improvement Program Public Meeting - 3-25-25, Transportation Improvement Program Public Meeting 3-27-25, Regional Water Quality Management Plan Amendment 4-17-2025, Comprehensive climate action plan Public Meeting - 6-25-2025.			
		Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee	MVRPC Communications/Marketing staff participated in the OARC Communications & Public Participation subcommittee.			
		Coordinate a regional safety awareness campaign to address trends in regional crash data	MVRPC conducted a safety advertising campaign in Fall 2024 with messages related to crash trends in the Region. The advertising campaign encouraged motorists to wear their seatbelt; and cautioned of the risks associated with distracted driving and to discouraged speeding. These campaigns were promoted on print publications, bus ads and digital platforms like social media and streaming music and podcast platforms.			
625.3	Transportation Planning for Growth Development and Resiliency		FTA/ FHWA/ ODOT/ MVRPC	73%	100%	
625.31	Transportation Planning Support	Support jurisdictions with comprehensive transportation planning for growth, development and resiliency	Staff provided application assistance and outreach to member jurisdictions related to projects that support regional growth, development and transportation goals.			
		Coordinate transportation resiliency forums in the region	No progress.			
		Establish working group focused on transportation needs to support region's economic development and growth	No progress.			
625.32	Interagency Coordination	Provide interagency coordination to support transportation and comprehensive planning efforts in the region in preparation for growth, development and resiliency; ODOT, Ohio EPA, Jobs Ohio, etc.	Staff convened a regional group on a quarterly basis to incorporate resiliency planning which included representatives from state EMA, local economic development representatives, regional healthcare partners, non-profits, state and local JFS partners, etc. Work began on this activity January 2025 with meeting dates thus far on February 19, 2025 and April 29, 2025. Discussion topics have focused on strengthening existing partnerships across the region and identifying the resources necessary to protect built environment to ensure our transportation networks remain accessible during weather events.			
		Partner with Climate Planning Seminar to provide transportation resiliency component	Staff presented on the Regional Resiliency Guidebook & Toolkit at the Climate Planning Seminar on April 23, 2025 to help communities understand how to take steps to protect their transportation networks and systems against natural hazards and stressors.			
		Propose panel presentations on resiliency planning efforts at local and national conferences	Staff submitted panel discussions regarding regional resiliency for the national AMPO conference and NADO conference. Proposal submissions were accepted. Staff presented on importance of resiliency and pre-disaster preparedness planning at the request of the Appalachia Funders Network.			

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
625.33	Communication and Technical Assistance	Provide research, resources and technical assistance on transportation and comprehensive community planning to support growth, development and resiliency related to existing and new funding opportunities	Staff coordinated two workshops with partnering agency to provide resources available to communities through the Dayton Region Comprehensive Economic Development Plan. Workshops occurred virtually and in person on March 21, 2025 and June 17, 2025. Content presented ensured communities are able to support future development due to increase demand from industry growth. Staff provided application assistance and outreach to member jurisdictions related to projects that support growth across the region and transportation options.			
		Attend relevant meetings, workshops and webinars	Staff provided response and resiliency support to region and Ohio EMA in early April related to the minor flooding event. Many local roadways and transportation networks were closed due to high water. Coordination ensured all partners had access to resources to support clean up and response. Staff attended multiple webinars which focused on supporting sustainable and smart growth with our water resources, transportation systems and green spaces. Staff attended a series of meetings which presented information on future growth and workforce development across region.			
		Support member jurisdiction and agencies in the implementation of the resiliency assessment tools developed for the ILEC domains with a focus on transportation and the environment	Coordinated with local educational institutions to develop workshops aimed to understand how communities prioritize projects related to built environment when incorporating resiliency to extreme weather related events.			
665.3	Safe Streets for All (SS4A) Action Plan		FTA/ FHWA/ ODOT/ MVRPC	21%	100%	Project had a late start during the Fiscal Year.
665.3	SS4A Action Plan	Grant administration	Staff worked with FHWA to complete the agency's grant agreement for the project. Staff coordinated efforts between to FHWA and ODOT related to the grant agreement and procurement process. Staff prepared quarterly reports in January and April for FHWA.			
		RFP and consultant procurement	Staff developed a detailed scope of services and RFP to procure consultant services. Prepared official public notices related to the procurement. Led the RFP process which included responding to consultant questions, forming a consultant selection committee, coordinating between internal and external stakeholders, organized consultant interviews, reviewing contracts and proposals, etc. Staff finalized the contract with LJB to work on the Regional Safety Action Plan.			
		Initiate study process and advance project elements including establishing a planning structure, developing goals and commitments, conducting a safety analysis, undertaking robust public and stakeholder engagement, conducting an equity analysis, assessing current policies, plans, and standards, identifying projects, and developing a progress monitoring system	Staff identified and contacted a range of parties to request their participation in our project steering committee. This resulted in an established steering committee to guide the SS4A project development process. Staff coordinated data collection efforts with both internal and external partners including developing e-blast outreach to all TAC members and alternates. Staff held the project kick off Steering Committee meeting on March 20, 2025. Staff presented a project briefing to the TAC in February and the Board of Directors in March. Staff hosted monthly Steering Committee meetings in April, May, and June.			
		Contract management	Staff worked with internal staff and FHWA to gain access to FHWA's invoicing and reimbursement system. Staff reviewed consultant invoices and established a project purchase order for FY2025 expenditures.			
667.1	RIDESHARE Program		FTA/ FHWA/ ODOT/ MVRPC	86%	100%	
667.11	RIDESHARE Program	Continue contract with MORPC to host a web-based, commute solutions search tool	Mid Ohio Regional Planning Commission was the point of contact for the three year contract that started in FY2023 and continued for FY2025 with the company RideAmigos who created the commute solutions platform for GOhioCommute.com.			
		Provide users services on GohioCommute.com or over the phone, if needed	Rideshare representatives provided support for online registering and database management for commute options. Ride matching, transit and bike routes, park n ride locations and bike share locations are updated for the GohioCommute.com for those exploring commute solutions in the Region. EV Charging locations were added to the platform. For those who do not have access to the internet, Rideshare representatives assisted registering and exploring options by phone.			

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
667.11	RIDESHARE Program	Promote Active Transportation options as outlined in the Ohio Department of Transportation's Plan - Walk.Bike.Ohio	Staff partnered with bike to work day celebrations hosted by Five Rivers MetroParks to promote bike commuting. The Rideshare Program expanded outreach with Five Rivers MetroParks to promote bike commuting, transit and carpooling to their Outdoor Experience and supporting the bike parking area. The Rideshare Program supported the regional Cycling Summit. Continued partnership with Bike Miami Valley to distribute bike light kits and clip-on flashing lights promoting the Rideshare Program. Other groups who have helped distribute bike light kits is Brunner Literacy Center and Levitt Pavilion.			
		Employer outreach	The Rideshare Program presented information to the Building Owners and Managers Association, Sinclair Community College Employee Fair, City of Dayton Employee event, Riverdale Optimist Club, and South Metro Chamber Safety Committee, to distribute program information. MVRPC staff also attended the Dayton Business Journal Workforce Forum to promote commute resources to business as an employee benefit.			
		General advertising and outreach to promote RIDESHARE, including cross promoting with the Air Quality Awareness Program and ODOT including MiamiValleyRoads.org	The Rideshare Program materials and promotinal outreach items were provided to groups in the region to promote the program: City of Springboro Bike Event, University of Dayton Job Fair, Tour De Gem Bike Event, MCDD Event, Harrison Township Community Event, City of Kettering EcoFest, ReachFest, Ohio Loves Transit - Greene CATS. Advertising throughout the year included TV commercials, streaming TV (OTT), static and digital billboards, radio commercials, print ads in newspapers, Dayton Magazine, Dayton Business Journal, boosted social media posts, YouTube, Hulu (Disney), Spotify and Audio Go/Pandora commercials. The advertisements promoted the Rideshare Program messages of carpooling, biking, taking transit and MiamiValleyRoads.org which has commute solutions and construction projects in the Region that may impact your commute. The Rideshare Program participated in the promotion of the Ohio Commuter Challenge in partnership with the OARC Rideshare/Air Quality group to encourage trip logging. Promoting the new reward tool called CommutePerks available from RideAmigos to users on GohioCommute.com.			
		Coordinate with ODOT and OARC Rideshare/Air Quality subcommittee to update Rideshare Road Signs as needed	Staff worked with ODOT district 7 + 8 to purchase and install updated highway signs to promote GohioCommute.com and the Rideshare Program phone number.			
		Coordinate the "Drive Less Live More" Initiative	The Drive Less Live More Initiative commercial aired in June to promote walking, biking, carpooling or taking transit to events, festivals, concerts, other events rather than driving alone. This commercial was featured on TV, newspaper, radio, social media, and digital platforms. A partnership with the Levitt Pavilion promoted the Drive Less Live More message on their "How to Get There" webpage, social media and on location to venue attendees.			
		Coordinate the Guaranteed Ride Home Program	Staff continued to offer and promote the Guaranteed Ride Home Program. One request was received and fulfilled in FY 2025.			
		Participate in RIDESHARE / Air Quality OARC meetings	Staff attended all OARC Rideshare/Air Quality subcommittee meetings.			
667.2	Air Quality Awareness Program		FTA/ FHWA/ ODOT/ MVRPC	79%	100%	
667.21	Miami Valley Air Quality Awareness Program	"Air Quality Alert" issued in coordination with RAPCA	RAPCA issued four ozone Air Quality Alerts (AQA) between July 1, 2024, and June 30, 2025: June 3, 2025 June 21, 2025, June 22, 2025, June 23, 2025. RAPCA measured three exceedance days of the 2015 8-hour ozone standard (>70 ppbv) in FY 2025: August 27, 2024 Ozone with the number of sites exceeding - 3 June 12, 2025 Ozone with the number of sites exceeding- 4. The region continues to be affected by intermittent wildfire smoke, which contributed to each of the ozone exceedances and continues to cause challenges with daily forecasts. While the wildfire smoke is usually generally not apparent to the public, it can cause ozone to form in the atmosphere. While in previous years the area has experienced high PM levels, there were no exceedances in the past year.			
		Update outreach materials and distribution lists for AQAs	Distribution lists were updated as needed to include new partners or members of the public who registered to receive notifications. The daily AQI forecast email sign-up was promoted on the press releases and MiamiValleyAir.org website.			
		Provide custom emails for when an air quality alert is issued for the Region	Emails were sent out each day that an Air Quality Alert is issued. This email was integrated into MVRPC's e-newsletter delivery platform as a press release for air quality alerts. The content for the alert press release was adjusted based on the level and type of pollution forecasted for the Region.			

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
667.21	Miami Valley Air Quality Awareness Program	Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit and Greene CATS when the advisories are issued	Notifications were sent via email to partners if and when an Air Quality Alert is issued. These notifications are sent the day before the forecasted day.			
		Continue to maintain the air quality website (www.MiamiValleyAir.org) with program information	MiamiValleyAir.org features updated air quality index information for the Dayton Area, actions residents can take to reduce air pollution and information regarding air quality alerts and how to receive the alerts. The website is reviewed annually for updated information regarding the region and suggested actions to reduce air pollution.			
		Advertising and outreach efforts promoting the program messages of actions to reduce air pollution and information about AQA's	Staff advertised the Air Quality Awareness program messages using TV commercials, streaming TV (OTT), static and digital billboards, radio commercials, print ads in newspapers, Dayton Magazine, social media, YouTube,Hulu(Disney) Spotify and Audio Go/Pandora commercials. On days when Air Quality Alerts are issued advertisements about the alert are featured on digital billboards, ITS signs, Dayton Daily News online, Digital Media partners, MVRPC's social media platforms and email sent to partners. Alert advertising partnerships were expanded this fiscal year to include the air quality index featured on WDTN News every morning and ViaMedia out of home advertising like on gas pumps and doctor offices. In addition, the National Weather Service activates the alert on their website which is picked up by affiliates and push notifications are sent out for the AQA and reshapes the alerts on their social media channels. MVRPC's Air Quality Awareness Program provided program materials and giveaways to events in the Region: Drive Electric Dayton, ReachFest Native American Heritage Celebration, Urban Youth Farmer Program, Northmonth High School Career Fair, Sinclair Community College Employee Fair . MVRPC also promoted Air Quality Awareness Week for the first week of May and partnered with RTA who offered free rides for one day during Air Quality Awareness Week.			
		Participate in RIDESHARE / Air Quality OARC meetings	Staff attended all OARC Rideshare/Air Quality subcommittee meetings.			
667.22	Enhanced Air Quality Forecasting	Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting	RAPCA and MVRPC coordinate regularly regarding forecasts, training, and educational conferences. They contract with Sonoma Technology, Inc. (STI) to provide updated forecasting tools. The AQA forecasting program was in effect throughout the year.			
667.3	Alternative Transportation Program		FTA/ FHWA/ ODOT/ MVRPC	78%	100%	
667.31	Alternative Transportation Activities/ Outreach	Provide support and coordination for the Bike Miami Valley Cycling Summit	Staff assisted with planning and implementation of the Miami Valley Cycling Summit in Springfield. The event was held on May 9, 2025. Staff served on the Programming Committee, Volunteer Committee and the Event Planning Committee. Staff also built and facilitated content for breakout sessions on Equity /Accessibility and regional trail development in SW Ohio.			
		Comfort Level Bike Map: Complete Phase 1 and collect necessary data and establish a rough draft of the map. Begin Phase 2	Due to staff changes this was not completed by MVRPC.			
		Participate in opportunities to increase public awareness of alternative transportation. Outreach and promotional campaigns to encourage alternative modes and promote pedestrian and bicycling safety.	Staff assisted with events such as Bike to Work day to encourage alternative modes of transportation. Staff provided bikemaps and materials to trail management agenices and advocacy organizations for events, including Springboro's Bike the 'Boro. Staff advertised bike and pedestrian safety messages on a variety of media platforms including newspaper and audio streaming platforms, google ads and Meta (Facebook/Instagram) ads.			
		Attend meetings that focus on Safe Routes to School coordination and participate in outreach activities	Staff assisted The City of Franklin in reveiwing and updating a city safe routes to school plan and served on the steering committee. Staff also continues to liaison with the Safe Kids Greater Dayton Coalition managed by Dayton Chidlren's Hospital. Bicycle Safety continues to be a priority message for this coalition. E-Bike safety was a new approach this year. https://www.childrensdayton.org/community/community-health/programs/how-we-roll			
		Maintain and promote Miami Valley Trails web site as conduit for communication of alternative transportation options, in coordination with MVRPC Rideshare Program/Gohio Commute and Mobility Managers	Staff responded to over 50 "Contact Us" questions on the Miami Valley Trails website and updated the website for events, and trail detours and maintenance. Staff has also responded to increasing safety concerns on the trail and advises on proper channels related to high speed electric bikes.			
		Participate in initiatives to educate and encourage adoption of alternatively fueled vehicles and development of alternative fueling infrastructure.	Staff partnered with Drive Electric Dayton on events in the region to educate Miami Valley Residents about the advantages of electric vehicles. Events included the Dayton African American Festival, Dayton Hispanic Festival, EV-me Out to the Ballgame and others. Staff also partnered with DED on the ribbon cutting for 24 CR-funded level 2 charging stations constructed at public parking locations across the region. Staff explored partnering with Energy Ready on Charging Smart initiatives in the region. Ultimately, MVRPC was not selected for this partnership.			

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
667.32	Alternative Transportation Planning Activities	Aid jurisdictions related to implementation of Regional Complete Streets Policy and/or development of local complete streets policies, and local active transportation planning	Staff assisted the City of Fairborn, City of Miamisburg, and the City of Clayton on their Active Transportation plans which included serving on the steering committee and reviewing draft plan elements. Staff reviewed all received STP applications to make sure they were consistent with the regional complete streets policy. Staff provided guidance to staff at the Municipality of Germantown regarding planning for multi-use trail connections from the corp limit to the regional trail network.			
		Schedule and staff the regional bikeways committee meetings	Staff organized and facilitated 4 quarterly regional Active Transportation meetings. Staff planned agendas and organized guest speakers for meetings including Cait Harley from ODOT.			
		Plan for the safety, security, accessibility, integration, growth and connectivity of the transportation system for motorized and non-motorized users, and support inclusion of bicycle and pedestrian facilities in local planning documents	Staff assisted Yellow Springs with walk audits in Fall 2024 to assess the pedestrian infrastructure to access the central business corridor. Staff worked with City of Kettering and Cycle Kettering (chapter of Bike Miami Valley) to plan for AARP-funded bicycling audits in Kettering. Intent is to assess conditions for cycling to the Kettering Senior Center and Recreation Complex. Staff attended virtual meetings held by Rails to Trails Conservancy regarding the Great American Rail Trail. Significant gaps exist in our area, and MVRPC is working with ODOT and Preble County regarding planning for these gaps. Staff worked with the National Park Service, Greene County Parks & Trails and City of Xenia on potentially developing plans for connections from the Miami Valley Trails to the Charles Young Buffalo Soldiers National Monument in Wilberforce, OH.			
		Identify funding sources and develop with consultant support a proposal to expand the regional bike network	Staff assisted the city of Trotwood and Five Rivers MetroParks in exploring multiple funding options for the gap in the Wolf Creek Trail. Federal and State grants were reviewed. Planning and Design funding was secured through ODOT. The proposed project is still in progress.			
674.1	Administration of the Coordinated Public Transit-Human Services Transportation Plan		FTA/ FHWA	96%	100%	
674.13	Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Manage biannual subrecipient reporting	Staff supported subrecipient reporting processes, with support for City of Kettering, Toward Independence, City of Xenia and Washington Township.			
		Manage annual NTD Group Sponsor reporting	NTD Group Sponsor reporting was completed in October 2024. Closeout letter from US DOT was received in February 2025.			
		Organize a steering committee to review and score 5310 applications to identify qualifying and priority projects for the region	Staff supported several new Section 5310 grantees, including the Montgomery County Veterans Commission, Montgomery County Board of Developmental Disabilities, and Greater Dayton RTA. Region 2 received \$2.9 million in Section 5310 grant applications, with \$2.1 million in urban and \$0.8 million in rural grants. Staff reviewed applicants based on past performance and how well each project aligned with coordinated plan goals and strategies.			
674.14	Greater Region Mobility Initiative	Convene and facilitate quarterly regional coordination meetings	Coordination meetings were held on September 10, 2024, December 10, 2024, March 18, 2025 and June 17, 2025. Staff developed and distributed the agendas for all meetings and facilitated all meetings.			
		Convene GRMI Advisory Committee to establish plan goals and strategies	Coordinated Plan goals and strategies were are central topic of the September 2024 meeting of the GRMI Coordination meeting. Agencies represented: Access Center for Independent Living, Area Agency on Aging, Health Agencies, County Commissioners, Local Non-Profits, Boards of Developmental Disabilities, Senior Centers, Council in Aging, Welcome Dayton.			
		Finalize and adopt GRMI Plan	The 2024-2028 Plan was adopted on November 1, 2024. The approval process included review by the RTPO, TAC, Clark County Springfield TCC and LUC. There was also a complete public participation/comment period for the plan draft.			
		Create a structure to implement goals and strategies of the adopted plan	Staff secured the services of an intern to assist in outreach activities related to the Coordinated plan.			
		Begin implementing goals and strategies of the adopted plan	Multiple outreach activities implemented after adoption of the plan in November 2024: MRDD Community Resource Fair; SALT Series; Older Adult Annual Conference; Ohio Loves Transit Week; 5310 Office Hours at MVRPC; Social Return On Investment for Transit and HST.			
		Provide support to mobility management projects and work to expand mobility management throughout the region	Staff provided 5310 "Office Hours" to support agencies' efforts to secure funding and improve services through 1-on-1 coaching. Developed county-specific fact sheets for each county authority to share with local decision makers. Created transit maps for Greene CATS Public Transit to help with travel training and outreach efforts.			
		Provide support to the regional transit systems and identify regional partnership opportunities	Examples of support provided include: coordinating with 2 transit systems a transfer location for an individual living in a rural community to access employment in an urban community. Region 2 has only 2 Mobility Managers, covering 4 of the 8 counties. Greenville Transit System (GTS) developing a Transit Development Plan (TDP) through Section 5311 funding to evaluate existing and future needs; create future alternatives and a financial plan and a vision for providing transit in Darke County. MVRPC is on the advisory review committee, providing support and data in their evaluation. Staff attended all Transit TAC and Board meetings, if offered. Staff participated monthly in Greene CATS Public Transit Board meetings, Greater Dayton RTA Customer Advocacy Group meeting every-other month, and quarterly TAC meetings at Miami County Transit and Shelby Public Transit.			
		Network and expand the GRMI Council to incorporate broader representation	Staff shared the GRMI plan and profile with Access Ohio 2050, State Age-Friendly Innovation Center, All Aboard Ohio, CarFit Statewide Coordinator, Miami Valley Age-Friendly Network.			

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674.2	<i>Transit Exclusive Planning (GDRTA)</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	<i>100%</i>	<i>100%</i>	
674.2.1	Market Research & Customer Outreach	ABBG Customer Satisfaction Surveys	Completed in the earlier half of 2025.			
674.2.2	Annual Planning & Zoning Workshop	Materials, Planning and Event Development	Conference is held in the later part of 2025.			
674.2.3	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA's Transit Asset Management Plan as needed and work together on RTA's Public Transportation Agency Safety Plan	Quarterly meetings are held on these plans. Any updates would occur at the end of 2025. There was no budget allocated for this task.			
674.2.4	Title VI Survey and Report	The survey and report is to ensure that RTA provides a fair and equitable fare program and structure. This effort will be completed in accordance with RTA's policies and procedures related to Title VI.	There are no Title VI surveys scheduled for 2025. There was no budget allocated for this task.			
674.2.5	Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council	Participate, support and provide assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC	RTA continues to actively participate in the Human Services Transportation Council and Greater Regional Mobility Initiative Council meetings during 2025. There was no budget allocated for this task.			
674.3	<i>Transit Exclusive Planning (Miami County Public Transit)</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	<i>100%</i>	<i>100%</i>	
674.3.1	Market Research & Customer Outreach	Customer Poll & Satisfaction Surveys	Survey was out on our webiste and distributed to our riders on the buses. Much valued data has been collected and the survey is now complete.			
674.3.2	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update Transit Asset Management Plan, STIP and TIP, as needed.Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC. Establishing new and expanding existing transportation partnerships with Greater Dayton RTA and Greene CATS. Materials, Planning and Event Development	Attended and participated in MVRPC's GRMI meetings.			
674.3.3	Service Analysis & Development	Coordinate with MVRPC, ODOT, and FTA to prepare for the transition from being an Urban Transit System to a Rural Transit System. Educate our Transit Specialist in the changes and processes	Continued education on the the transitions from Urban to Rural with ODOT's help.			

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674.3.4	Financial Planning	Continue to work with financial consultant on fiancé planning and costing, especially with the change for Urban to Rural System. Also the planning of the 2024 Triennial Review.	Completed.			
674.4	Transit Exclusive Planning (Greene County Transit Board-Greene CATS)		FTA/ FHWA/ ODOT/ MVRPC	80%	100%	
674.4.1	Attend GRMI meetings and serve on project sub-committees.	Implementing Regional Goals	Attended meetings and worked on projects to implement regional goals.			
674.4.2	Participate in activities to update Greater Region Transportation Coordination Plan	2024 Update of the Greater Region Coordination Transportation Plan	Promoted plan survey in Greene County and participated in meeting to finalize plan.			
674.4.3	Maintain and update Miami Valley Ride Finder website	Updates to website, inclusion of GRMI county transportation providers, coordination with similar ODOT websites	Completed preliminary planning to transfer ownership of the website to MVRPC.			
674.4.4	Develop plan to transition from Urban to Rural Transit System	Plan to provide micro transit on demand transit service that covers specific communities.	Implemented urban/rural split of funding while maintaining county wide service. Successfully awarded both 5307 and 5311 funding.			
697	Work Program Administration		FTA/ FHWA/ ODOT/ MVRPC	97%	100%	
697.1	Work Program Administration	Transportation program supervision	Technical supervision and program oversight was provided.			
		Committee staff support	Staff support was provided for the following Board of Directors Meetings: August 1, September 5, October 3, November 7, December 5, February 6, March 6, April 3, May 1, and June 5.			
		Transportation Budget and Work Program	Draft Work Program and Budget was completed and sent to ODOT March 6, 2025.			
		Transportation Budget and Work Program Amendments	Final work program and budget was completed and sent to ODOT May 1, 2024. FY202 budget revisions were submitted September 5.			
		Progress Report	Staff produced the SFY 2024 final completion report, which was approved by the Board on September 5, 2024 and submitted to ODOT on September 5, 2023.			
		Coordination with ODOT and OARC	Coordination with ODOT and OARC was completed.			
		Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies	Staff continued to work closely with OARC, ODOD, ORDC, and OEPA member jurisdictions with other agencies as necessary.			
		Annual Title VI Compliance Report	Updated Title VI Completion Report was submitted as a part of the Work Program and Budget submission.			

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
700	<i>Regional Transportation Planning Organization Pilot Program</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	<i>58%</i>	<i>100%</i>	<i>We lost an RTPO staff member during this FY which resulted in less funding being spent.</i>
702.1	RTIP Development	Rural Consultation Process	ODOT D7 staff did a presentation on rural consultation for the STIP development process at the RTPO Steering Committee meeting held on August 21, 2024. After the presentation, questions about the STIP were encouraged.			
		Draft Report	Staff began preparing reports and tables for the DPS RTPO's first RTIP (SFY 2026-2029) based on ODOT's Ohio RTIP template. Staff updated the Web-TELUS database tables, queries, forms and reports to meet the needs of the Draft RTIP. Staff coordinated with the Steering Committee on submittals of RTIP information and tables for the Draft RTIP. The initial project list in table and map form was available at the August 2024 SC meeting for members to review in preparation for the first draft submittal to ODOT in January 2025.			
		Final Draft Report	Comments on the draft RTIP from ODOT were received and changes were incorporated into the Final Draft RTIP. The individual county RTIP maps were edited to include all relevant projects. Staff published the Final Draft RTIP in PDF format and made it available on the MVRPC website for the public comment period between March 10 and April 10, 2025: no public comments were received.			
		Final Report	Staff compiled the listing of Final RTIP projects for the public participation meeting in March 2025. Staff drafted a cover memo and resolution for the Final RTIP and submitted it to ODOT via the E-STIP application on April 30, 2025. This was followed by approval from the Board on May 1, 2025 which was then forwarded to ODOT and subsequently the FHWA. Final approval of the RTIP was received on July 1, 2025. The MVRPC website was updated with the Final RTIP Report and can be found at https://www.mvrpc.org/transportation/rtpo-pilot-program .			
		Amendments	No amendments were needed in SFY 2025.			
705.1	Transportation Planning Databases	Continue updating transportation, land use, and planning databases	Staff continuously updated the current and planned project databases as needed.			
		Analysis and data summary of transportation and other planning databases	Staff performed relevant analyses and data summaries when applicable for the update of the SFY2026-2029 RTIP. An example was staff analyzing the distribution of RTIP projects by vulnerable population groups.			
		Recommend functional classification modifications	Staff worked with the RTPO Steering Committee to identify roads that would benefit from an updated functional classification. This effort led to 2 changes in Preble County: (1) upgrading Lexington Road to a major collector (formerly a minor collector) and (2) downgrading Somers-Gratis Road to a minor collector (formerly a major collector). The changes were adopted by the RTPO Board of Directors at their June 2025 meeting and submitted to ODOT for approval.			
710.1	Long-Range Transportation Planning	Regional Transportation Plan Amendments	No amendments were needed for the RTP in SFY 2025.			
		Prepare and attend various transportation planning related meetings	Staff led and attended multiple Regional Transportation Planning Organization Steering Committee (RTPO SC) meetings. Staff prepared powerpoint presentations, maps, and project lists for RTPO SC meetings when applicable. Staff also attended the monthly MVRPC Board of Directors meetings and spoke on RTPO matters when applicable.			
		Update and analyze transportation performance metrics	The majority of work under this task took place in SFY 2023 and 2024 for the creation of the Regional Transportation Plan, but staff performed needed updates and additional analyses as needed to support the SFY2026-2029 RTIP and update to the Darke-Preble-Shelby Capital Program Policies and Procedures document. Staff performed a preliminary safety analysis of the Arcanum Bears Mill and State Route 49 intersection in preparation for a consultant led safety study. The study was completed in SFY 2025 and District 7 is pursuing additional funding to further refine the study recommendations with a feasibility study.			
		Work with the Steering Committee to develop a process to solicit and select projects	Staff discussed the RTPO Capital Program Policies and Procedures at the November 20, 2024 SC meeting and solicited comments on the project submission process. This was followed by project submittal from members. One qualifying project was submitted and approved for funding by the RTPO Board of Directors in March 2025. That project was submitted by the Darke County Park District and was for resurfacing a section of the Tecumseh Trail.			
		Participate in Regional and Statewide Transportation Planning efforts/activities	Staff attended various applicable Regional and Statewide Transportation Planning efforts/activities. Examples include staff attending the ODOT Access Ohio 2050 meetings in Dayton and the RTPO-ODOT webinar quarterly touch-base meetings.			



RESOLUTION 25-25

ADOPTING THE SFY2025 TRANSPORTATION WORK PROGRAM COMPLETION REPORT

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County; and

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Regional Transportation Planning Organization (RTPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Darke, Preble and Shelby Counties; and

WHEREAS, MVRPC's Board of Directors serves as the policy and decision-making body through which local governments guide the MPO's and RTPO's transportation planning and programming processes; and

WHEREAS, the SFY2025 Transportation Work Program and Budget were adopted and amended by the Miami Valley Regional Planning Commission; and

WHEREAS, various reports listed in the SFY2025 Transportation Work Program Completion Report have previously been acted upon by the Miami Valley Regional Planning Commission's Board of Directors, as appropriate.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Miami Valley Regional Planning Commission adopts the **SFY2025 Transportation Work Program Completion Report** and authorizes the Executive Director to submit this report and any additional information to funding agencies to document work completed in SFY2025.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Date

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Rachael Vonderhaar,
Third Vice-Chairperson
Board of Directors of the Miami Valley
Regional Planning Commission



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: RTPO Steering Committee and Board of Directors
From: MVRPC Staff
Date: August 12, 2025
Subject: Endorsement of District 8 – PRE I-70 Widening Project TRAC Application

The subject project is currently under design and District 8 is applying for TRAC construction funds to implement a segment of this important project (Indiana State Line to Oxford Gettysburg Rd). Following last year's unsuccessful application, the project has been divided into smaller segments for the CY 2025 application cycle.

When completed, the proposed project will improve pavement conditions, significantly reduce congestion, and improve freight operations on this stretch of the I-70 corridor. Further, the Miami Valley is home to a large manufacturing base and a growing logistics industry, both are heavily dependent on the efficient movement of goods and would benefit from the implementation of this project.

MVRPC staff recommend your endorsement of this important project. Upon your approval, the attached letter of support will be forwarded to Director Boratyn and other TRAC members for their consideration.

Attachment:

1. District 8 – PRE I-70 Widening Project TRAC Application Endorsement Letter



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September 4, 2025

Ms. Pamela Boratyn, Director and TRAC Members
Ohio Department of Transportation
1980 W. Broad Street
Columbus, OH 43223

*Re: District 8 – PRE I-70 Widening Project
Endorsement for TRAC Application*

Dear Director Boratyn and TRAC Members,

The Miami Valley Regional Planning Commission in its capacity as the Regional Transportation Planning Organization for Darke, Preble, and Shelby Counties endorses District 8's TRAC application for the phased construction of the I-70 Widening Project in western Preble County.

When completed, the proposed project will improve pavement conditions, significantly reduce congestion, and improve freight operations on this stretch of the I-70 corridor. Further, the Miami Valley is home to a large manufacturing base and a growing logistics industry. Both are heavily dependent on the efficient movement of goods and would benefit from the implementation of this project. For the stated reasons, the Darke-Preble-Shelby RTPO Board of Directors feels that the I-70 widening project is a strong candidate for the Transportation Review Advisory Council's consideration for funding.

If you have any questions or required further information, please contact Ana Ramirez at aramirez@mvrpc.org or (937) 223-6323.

Sincerely,

Brian O. Martin, AICP
Executive Director



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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: August 12, 2025
Subject: SFY2026-SFY2029 Transportation Improvement Program (TIP) Revision #3

Over the last few months MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision. The attached TIP Tables 4.1, 4.2, 4.3, 5.1, 5.2, 5.3 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP revision is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1, 5.2, 5.3 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Revisions to the SFY2026-2029 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE009-04.68			ODOT PID # 117126		MVRPC # 2524.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Fairwood Drive to Kemp Road-Widen the roadway from an existing four lane pavement section to a five lane pavement section. This project also includes the installation of an 8' wide sidewalk along the east side of the roadway.								
COMMENTS : Updated project description to reflect changes in Ellis.								
TOTAL COST (000): \$1,372			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$7					
ROW		STATE	\$60					
ENG		LOCAL	\$110					
ROW		LOCAL		\$150				
CON		LOCAL			\$314			
CON		STP			\$639			
CON		TA			\$92			

COUNTY, ROUTE, SECTION: GRE084/142/073-0.64/6.38/0.00			ODOT PID # 117563		MVRPC # 2570.4	PROJECT SPONSOR: Greene County	
DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,287		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$387					
ENG	LOCAL	\$43					
ENG	STATE	\$17					
ROW	STATE	\$40					
ENG	HSIP	\$38					
ENG	LOCAL	\$4					
CON	HSIP			\$2,129			
CON	LOCAL			\$629			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE444-00.00				ODOT PID # 118828	MVRPC # 3006.3	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 444 from the Montgomery/Greene County Line to Kauffman Avenue-Resurfacing.							
COMMENTS : Updated project limits to reflect changes in Ellis.							
TOTAL COST (000): \$5,272		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP			\$4,218			
CON	STATE			\$1,054			

COUNTY, ROUTE, SECTION: GRE097-02.00			ODOT PID # 119990		MVRPC # 2786.4		PROJECT SPONSOR: Greene County	
DESCRIPTION: Intersection of Wilmington-Dayton Road and Centerville Road-Convert an all-way stop controlled intersection to a single lane roundabout.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,768		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$15					
CON		HSIP		\$1,143				
CON		LOCAL		\$1,610				

COUNTY, ROUTE, SECTION: GRE077-00.09				ODOT PID # 121897	MVRPC # 2870.7	PROJECT SPONSOR: Jamestown	
DESCRIPTION: Cottonville Road from the Jamestown west corp limit to the Greeneview Middle School driveway-Construct sidewalk, ADA curb ramps, and a pedestrian crossing.							
COMMENTS : Increased Federal PE funds in SFY2026 and decreased Federal R/W funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,268		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$178					
ENG	HSIP		\$108				
ROW	HSIP		\$378				
ROW	STATE		\$60				
CON	HSIP			\$1,444			
CON	LOCAL			\$100			

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA - Pave FY28(A)		ODOT PID # 114550		MVRPC # 2900.3		PROJECT SPONSOR: ODOT District-7						
DESCRIPTION: SR 48 from the Montgomery/Miami County Line to Friend St. in Ludlow Falls; SR 48 in Covington from US 36 to the Miami/Shelby County Line; SR 185 from King Arthur Drive to the Piqua WCL; US 36 from SR 48 to Larry Avenue in Covington-Resurfacing with asphalt concrete.															
COMMENTS : Adjusted project limits to reflect changes in Ellis.															
TOTAL COST (000):		\$4,624		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2							
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future	
ENG		STATE		\$166											
CON		STATE								\$891					
CON		STD								\$3,566					

COUNTY, ROUTE, SECTION:		MIA - Broadway Street Improvements, Phase 1			ODOT PID #	119367	MVRPC #	2731.2	PROJECT SPONSOR:	Covington
DESCRIPTION:		US 36 from the east side of the bridge over the Stillwater River to Larry Avenue-Reconstruction from east of the bridge to east of High Street including the installation of new pavement, curb and gutter, storm sewer and structures, ADA compliant curb ramps and pavement markings. Pavement repair from east of High Street to Larry Avenue.								
COMMENTS :		Updated project limits and description based on request from the project sponsor.								
TOTAL COST (000):		\$2,518	LET TYPE:	Traditional	A.Q. :	Exempt	LRTP GOAL:	G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$380							
ROW		LOCAL			\$190					
CON		LOCAL				\$643				
CON		STP				\$1,305				

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA571-06.38		ODOT PID #		119378		MVRPC #		2735.7		PROJECT SPONSOR:		West Milton	
DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development.																
COMMENTS : Increased Local construction funds to reflect changes in Ellis.																
TOTAL COST (000):		\$2,551		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:		G2-1		
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future		
ENG		LOCAL		\$210												
ROW		LOCAL		\$11												
CON		CR				\$962										
CON		LOCAL				\$567										
CON		STA				\$800										

COUNTY, ROUTE, SECTION: MIA - Piqua-Lockington Bridge				ODOT PID # 120506	MVRPC # 2792.5	PROJECT SPONSOR: Miami County	
DESCRIPTION: Piqua-Lockington Road over the Great Miami River-Bridge replacement.							
COMMENTS : Added Federal PE funds and increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$5,406		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	BR		\$56				
CON	BR				\$5,000		
CON	LOCAL				\$350		

COUNTY, ROUTE, SECTION: MIA - SR 571 Crosswalks				ODOT PID # 124454	MVRPC # 3075.4	PROJECT SPONSOR: West Milton		
DESCRIPTION: SR 571 in West Milton between SR 48 and Stone Meadows Boulevard-Construct two crosswalks.								
COMMENTS : New project, not in the current TIP.								
TOTAL COST (000): \$788		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	HSIP		\$135					
ENG	LOCAL		\$15					
ENG	HSIP			\$45				
ROW	HSIP			\$45				
ENG	LOCAL			\$5				
ROW	LOCAL			\$5				
CON	HSIP					\$440		
CON	LOCAL					\$98		

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Kettering Boulevard Improvements		ODOT PID # 116879		MVRPC # 2496.3		PROJECT SPONSOR: Moraine	
DESCRIPTION:			Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.							
COMMENTS :			Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000):			\$1,637		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$49							
ENG		STP	\$73							
ENG		LOCAL	\$11							
ENG		STP	\$17							
CON		LOCAL		\$739						
CON		STP		\$748						

COUNTY, ROUTE, SECTION:			MOT - Yankee Street Resurfacing		ODOT PID #	119362	MVRPC #	2728.3	PROJECT SPONSOR:	Montgomery County
DESCRIPTION: Yankee Street from Spring Valley Pike to Leona Lane-Roadway milling and resurfacing to a depth of 1.5" over the full roadway and paved shoulder.										
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000):			\$2,156	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		LOCAL			\$1,424					
CON		STP			\$731					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GMRT ADA and Safety Improvements			ODOT PID # 119384		MVRPC # 2737.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Great Miami River Recreation Trail at Helena Street, East River Road, Farmersville-West Carrollton Road and Linden Avenue-Improvements to locations where the Great Miami River Recreation Trail crosses busy streets. Improvements include installing pedestrian actuated flashing LED warning signs (possibly Rectangular Rapid Flashing Beacons), installing ADA compliant curb ramps, installing pavement striping including highly visible crosswalks, and installing additional highly visible signage.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$383			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$43					
CON		CR		\$228				
CON		LOCAL		\$112				

COUNTY, ROUTE, SECTION: MOT - Philadelphia Improvements			ODOT PID # 119386		MVRPC # 2739.4		PROJECT SPONSOR: Dayton	
DESCRIPTION: Philadelphia Drive from West Riverview Avenue to Salem Avenue-This project will provide traffic calming including new asphalt, curb extensions to define the on-street parking, and install sidewalk where it is missing.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,160		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$50					
CON		CR		\$829				
CON		LOCAL		\$281				

COUNTY, ROUTE, SECTION:			MOT - Clyo/Dimco Improvement		ODOT PID #	119553	MVRPC #	2806.2	PROJECT SPONSOR:	Centerville
DESCRIPTION: Clyo Road from St. Leonard Way to 150' south of Ole Quaker Court-Widen the roadway to provide a three lane section south of Dimco Way to the Centerville city limit and continuing into Montgomery County to the bridge over Sugar Creek. Sidewalk/shared use path will be included through the project extents. A traffic signal and intersection lighting will be constructed at Clyo Road and Dimco Way. Due to the improvements on Clyo Road and need for turn lanes on Dimco Way as a result of the signalization, existing Dimco Way will be widened at the intersection to provide a 3-lane section to accommodate a 50? left turn bay with 50? diverging taper. The existing sidewalk will be disturbed as a result of the widening and will be replaced with a shared use path on the south side of the roadway.										
COMMENTS : Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000):		\$5,876	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$700							
ROW		LOCAL		\$150						
CON		CMAQ				\$2,475				
CON		LOCAL				\$2,551				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Johnson Station Road Bridge			ODOT PID # 120484		MVRPC # 2791.5		PROJECT SPONSOR: Vandalia	
DESCRIPTION: Johnson Station Road over Poplar Creek in Vandalia-Bridge replacement.								
COMMENTS : Increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,868		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		BR	\$199					
CON		BR			\$1,382			
CON		LOCAL			\$287			

COUNTY, ROUTE, SECTION: MOT032-04.26			ODOT PID # 122004		MVRPC # 2878.4		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Siebenthaler Avenue at Catalpa Drive-Safety improvements.								
COMMENTS : Decreased Federal and Local R/W funds to reflect changes in Ellis.								
TOTAL COST (000): \$4,347		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$377					
ENG		LOCAL	\$42					
ENG		HSIP		\$343				
ENG		LOCAL		\$38				
ROW		HSIP				\$298		
ROW		LOCAL				\$33		
CON		HSIP					\$2,705	
CON		LOCAL					\$511	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT048-20.28				ODOT PID # 124483	MVRPC # 3077.7	PROJECT SPONSOR: Clayton	
DESCRIPTION: SR 48 in Clayton from Old Salem Road to Heathcliff Road-Install sidewalks and ADA curb ramps.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$2,307		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP		\$401				
ENG	LOCAL		\$45				
ENG	HSIP			\$161			
ENG	LOCAL			\$18			
ROW	HSIP				\$347		
ROW	LOCAL				\$39		
CON	HSIP					\$1,091	
CON	LOCAL					\$206	

COUNTY, ROUTE, SECTION:			MOT - Countywide PED Improvements		ODOT PID #	124489	MVRPC #	3078.7	PROJECT SPONSOR:	Montgomery County	
DESCRIPTION:			Various routes in Montgomery County-Pedestrian improvements.								
COMMENTS :			New project, not in the current TIP.								
TOTAL COST (000):		\$1,646	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-1
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		HSIP		\$168							
ENG		LOCAL		\$19							
ENG		HSIP				\$91					
ENG		LOCAL				\$10					
CON		HSIP						\$996			
ROW		HSIP						\$163			
CON		LOCAL						\$180			
ROW		LOCAL						\$18			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT032-04.26 R/W			ODOT PID # 124638		MVRPC # 3082.4		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Siebenthaler Avenue at Catalpa Drive-R/W only for early acquisition activities on PID 122004.								
COMMENTS : New project, not in the current TIP.								
TOTAL COST (000): \$225		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ROW		HSIP		\$203				
ROW		LOCAL		\$23				

COUNTY, ROUTE, SECTION:			MOT075-16.83		ODOT PID #	95398	MVRPC #	1555.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at Timber Lane-Bridge superstructure replacement.										
COMMENTS : Updated project description and added Federal and State PE funds in SFY2026 to reflect changes in Ellis.										
TOTAL COST (000):		\$3,769	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		STATE	\$6							
ENG		NHPP	\$140							
ENG		STATE	\$16							
ENG		NHPP	\$206							
ENG		STATE	\$23							
ENG		NHPP	\$115							
ENG		STATE	\$13							
ENG		NHPP	\$16							
ENG		STATE	\$2							
ENG		NHPP	\$27							
ENG		STATE	\$3							
ENG		NHPP		\$178						
ENG		STATE		\$20						
CON		NHPP				\$2,705				
CON		STATE				\$301				

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BP FY26 - SLI-009				ODOT PID # 110152	MVRPC # 2599.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Paint bridge superstructure.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,835		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$160					
CON	NHPP		\$1,486				
CON	STATE		\$189				

COUNTY, ROUTE, SECTION: CLI/GRE - Inverts FY27 - SLI-009				ODOT PID # 114656	MVRPC # 2621.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Pave inverts of bridge size culverts and perform other related repairs.								
COMMENTS : Added State PE funds in SFY2026 to reflect changes in Ellis.								
TOTAL COST (000): \$982		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$166						
ENG	STATE		\$47					
ROW	STATE		\$5					
CON	STATE			\$153				
CON	STD			\$611				

COUNTY, ROUTE, SECTION: MOT - NW FY26 - SLI-008				ODOT PID # 114938	MVRPC # 2630.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-675 at Paragon Road-Replace broken noise wall panels.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$539		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$22						
CON	NHPP		\$418					
CON	STATE		\$99					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - CR FY27 (B) - SLI-013				ODOT PID # 116498	MVRPC # 2544.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Pave inverts of culverts.								
COMMENTS : Added State State R/W funds in SFY2026 to reflect changes in Ellis.								
TOTAL COST (000): \$482		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$14					
	ENG	STATE	\$109					
	ENG	STATE	\$65					
	ROW	STATE	\$38					
	ROW	STATE		\$10				
	CON	STATE			\$246			

COUNTY, ROUTE, SECTION: CLA/MOT - BH FY26 - SLI-009				ODOT PID # 116928	MVRPC # 2638.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers.								
COMMENTS : Added State PE funds to reflect changes in Ellis.								
TOTAL COST (000): \$785		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP		\$663				
CON		STATE		\$117				
ENG		STATE		\$5				

COUNTY, ROUTE, SECTION: D07 - BH FY27 - SLI-013				ODOT PID # 116931	MVRPC # 2640.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in District 7-Field pave culverts, applying spray liner and installing joint seals.								
COMMENTS : Updated project description and added State PE funds in SFY2026 to reflect changes in Ellis.								
TOTAL COST (000): \$457		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$5						
ENG	STATE		\$10					
CON	STATE			\$442				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Trotwood Olive Road Walks - SLI-012				ODOT PID # 117202	MVRPC # 2541.7	PROJECT SPONSOR: Trotwood		
DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.								
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,272		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$147					
	ENG	LOCAL	\$25					
	ENG	LOCAL	\$40					
	ROW	HSIP	\$92					
	ROW	LOCAL	\$10					
	CON	HSIP		\$749				
	CON	LOCAL		\$209				

COUNTY, ROUTE, SECTION: D07 - BH/CR FY27 - SLI-013				ODOT PID # 120778	MVRPC # 2795.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Miami and Montgomery Counties-Bridge and culvert repair.								
COMMENTS : Increased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$472		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$5					
CON		STATE			\$468			

COUNTY, ROUTE, SECTION: MOT075-15.29 - SLI-008				ODOT PID # 122317	MVRPC # 2931.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from the Great Miami River to Wagner Ford Road-Construct new noise wall.								
COMMENTS : Added Federal and State PE funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,775		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	NHPP		\$80				
	ENG	STATE		\$20				
	CON	NHPP					\$2,140	
	CON	STATE					\$535	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - North County Line Road Improvements - SLI-013								ODOT PID # 124439	MVRPC # 3073.2	PROJECT SPONSOR: Montgomery Co. TID
DESCRIPTION: North County Line Road west of the Peters Pike/Lightner Road intersection-Full depth reconstruction and widening of 2,100' of roadway.										
COMMENTS : New project.										
TOTAL COST (000): \$500		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3				
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		STATE		\$500						

COUNTY, ROUTE, SECTION: MOT - Manchester & Marina Intersection Improvement - SLI-013								ODOT PID # 124440	MVRPC # 3074.2	PROJECT SPONSOR: Montgomery Co. TID
DESCRIPTION: Intersection of Manchester Road and Marina Drive in West Carrollton-Intersection improvements including traffic signal, pavement markings, and storm sewer. Project also includes the extension of a mixed-use path along Marina Drive.										
COMMENTS : New project.										
TOTAL COST (000): \$250		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3				
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		STATE		\$250						

COUNTY, ROUTE, SECTION: MOT004-11.22 - SLI-012				ODOT PID # 124469		MVRPC # 3076.7		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Along the west side of SR 4 in Dayton between Lisicum Drive and Coulson Drive-Install sidewalks.									
COMMENTS : New project.									
TOTAL COST (000): \$2,064		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	HSIP			\$225				
	ENG	STATE			\$25				
	ENG	HSIP				\$63			
	ROW	HSIP				\$45			
	ENG	STATE				\$7			
	ROW	STATE				\$5			
	CON	HSIP						\$1,435	
	CON	STATE						\$260	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - Sign Replacement - SLI-013				ODOT PID # 124549	MVRPC # 3079.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Traffic sign and truss replaements.							
COMMENTS : New project.							
TOTAL COST (000): \$165		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$165			

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$80,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$80,000
Total---->													\$800,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$735,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,840,000
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$82,000
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$20,500
Total---->													\$102,500
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$60,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$60,000
Total---->													\$600,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2028	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$735,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2029	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$735,000
Total---->													\$3,840,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$80,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$80,000
Total---->													\$800,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$60,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$60,000
Total---->													\$600,000
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$285,037
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$285,037
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$64,548
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$16,137
Total---->													\$650,759

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111664	MVRPC	Miami County Commissioners	11.42.07	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2026	\$16,000
111664	MVRPC	Miami County Commissioners	11.42.07	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000
Total---->													\$20,000
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2027	\$425,000
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$425,000
Total---->													\$850,000
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2027	\$288,000
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$72,000
Total---->													\$360,000
121144	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2026	\$289,224
121144	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$72,309
Total---->													\$361,533
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2028	\$425,000
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$425,000
Total---->													\$850,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2029	\$425,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$425,000
Total---->													\$850,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2028	\$288,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$72,000
Total---->													\$360,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2029	\$288,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$72,000
Total---->													\$360,000
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2026	\$339,694
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	General Revenue Fund	2026	\$275,612
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$412,082
123836	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5311	4EAS	Transit	Rural Transit Program	2026	\$464,000
123836	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$116,000
Total---->													\$1,607,388

Note: All projects funded with 5311 and 5339 funds are considered Statewide Line Item Projects.

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
Total---->													\$2,000,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
Total---->													\$2,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000,000
Total---->													\$20,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX IJIA	2026	\$2,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$500,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,000,000
Total---->													\$22,500,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$50,000
Total---->													\$250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$900,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$500,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$350,000
Total---->													\$1,750,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$900,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$500,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$350,000
Total---->													\$1,750,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$100,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$100,000
Total---->													\$500,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$100,000
Total---->													\$500,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$150,000
Total---->													\$750,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$150,000
Total---->													\$750,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
121428	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$894,179
121428	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$223,545
Total---->													\$1,117,724
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$600,000
Total---->													\$3,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX IIIA	2026	\$5,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2026	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$3,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX IIIA	2027	\$1,257,978
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2027	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,564,494
Total---->													\$30,322,472
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$1,600,000
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$400,000
Total---->													\$2,000,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$1,600,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$400,000
Total---->													\$2,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$4,000,000
Total---->													\$20,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$4,000,000
Total---->													\$20,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$200,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$50,000
Total---->													\$250,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$200,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$50,000
Total---->													\$250,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$4,750,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$2,000,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2028	\$1,250,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$4,750,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$2,000,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2029	\$1,250,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$900,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$500,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$350,000
Total---->													\$1,750,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$900,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$500,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$350,000
Total---->													\$1,750,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$100,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$100,000
Total---->													\$500,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$100,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$100,000
Total---->													\$500,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$400,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$150,000
Total---->													\$750,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$400,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$150,000
Total---->													\$750,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$9,000,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$9,000,000
Total---->													\$18,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$9,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$9,000,000
Total---->													\$18,000,000

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$125,858
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$31,465
Total---->													\$157,323
118276	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5339 Allocations	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Bus & Bus Facilities	2027	\$288,000
118276	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5339 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$72,000
Total---->													\$360,000
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TER5	Transit	Enhanced Mobility	2026	\$202,864
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTF	4EE5	Transit	Local Match	2026	\$50,724
Total---->													\$253,588
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$1,210,947
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$302,737
Total---->													\$1,513,684
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$969,977
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$242,499
Total---->													\$1,212,476
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2028	\$1,210,947
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$302,737
Total---->													\$1,513,684
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2029	\$1,210,947
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$302,737
Total---->													\$1,513,684

RESOLUTION 25-22
REVISING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2026-SFY2029 Transportation Improvement Program was adopted on May 1, 2025; and

WHEREAS, MVRPC and ODOT have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision; and

WHEREAS, the proposed revision is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP revision is consistent with the regional air quality emission analysis of the SFY2026-SFY2029 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP revisions such as this to occur without separate public involvement meetings; and

WHEREAS, this revision will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt **Revision #3** to the SFY2026-SFY2029 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: August 5, 2025
Subject: IIJA Funds Availability Report and Project Solicitation Request

Federal transportation planning regulations require Metropolitan Planning Organizations (MPOs) in areas over 200,000 population to select projects in consultation with the State. All FHWA and FTA funded projects within the metropolitan planning area must be included in the Transportation Improvement Program (TIP). The TIP must be prioritized and it must include a financial plan demonstrating how projects are to be funded.

Annually, MVRPC staff evaluates the current transportation planning requirements and subsequently suggest changes to the MVRPC's federal funding Program Policies and Procedures staff uses to solicit for new projects. These TIP development procedures require staff to provide an annual information report showing the status of regionally controlled federal transportation funds (Surface Transportation Program-STP, Congestion Mitigation/Air Quality-CMAQ, Transportation Alternatives-TA and Carbon Reduction-CR) for new projects. Based upon funding availability, the MVRPC Board may then authorize staff to begin new project solicitation.

The attached table entitled "Status of MVRPC's Regional Federal Funding – SFY2026-SFY2031" shows the status of regionally controlled federal transportation funds over the next six-year period. The report shows that staff anticipates a short-range fund balance of \$19.7 million (\$16.4 M STP, \$1.6 M of TA funds and \$1.7 M CR). Based upon the attached financial report, staff formally requests MVRPC Board authorization to solicit member jurisdictions for new projects.

Ohio's large MPOs no longer have direct control over CMAQ funds. A Statewide CMAQ Committee is in place and it has been determined that a CMAQ solicitation will take place on a biennial basis. As such, the CMAQ project solicitation will be suspended until next year.

Upon Board authorization to solicit for new projects, all necessary information will be available at <https://www.mvrpc.org/transportation/transportation-financing>.

STATUS OF MVRPC'S REGIONAL (LOCALLY ALLOCATED) FEDERAL FUNDING SFY2026-SFY2031 Estimate				
SFY2026-SFY2031 Estimate	Funding Categories			
	STP	TA	CR	Total
Budget Estimates (Available For Allocation)	\$78,810,997	\$9,204,503	\$13,111,553	\$101,127,053
Previously Committed	\$62,452,479	\$7,605,188	\$11,416,462	\$81,474,129
Currently Available For Allocation	\$16,358,518	\$1,599,315	\$1,695,091	\$19,652,924



MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: August 6, 2025
Subject: Updated MVRPC Suballocated Funding Policy

In 2021, the Fixing America's Surface Transportation Act (FAST Act) was replaced by the transportation bill called the Infrastructure Investment and Jobs Act (IIJA). In 1992, MVRPC's Transportation Committee adopted the policies and procedures for the STP and CMAQ funding categories, with TA and CR added in later years. MVRPC's suballocated funding policies and procedures were last updated in 2024 to include minor edits to reflect the availability of a resurfacing set aside and CMAQ funding. MVRPC staff has since determined that additional updates are necessary which are shown in red text or strikethroughs in the policy document.

As you know, Ohio's large MPO's no longer have direct control over CMAQ funds. A Statewide CMAQ Committee is in place and it has been determined that a CMAQ project solicitation will take place on a biennial basis. As such, the CMAQ project solicitation will be suspended until next year.

Additionally, it has been determined that \$5,000,000 will be set aside for an STP Resurfacing Program. The maximum amount of STP funds available per resurfacing project is \$1,000,000. This is not a set aside for simple resurfacing funds in early SFYs as has been done in the past and these funds are not subject to simple resurfacing program limits such as limiting the scope of work to resurfacing only.

The updated policy continues to include the requirement that all projects incorporate bicycle and pedestrian friendly design features to enhance the overall connectivity of the region.

The updated MVRPC Suballocated Funding Policy and a resolution accepting the updated policy are attached for your consideration.

2025

APPLICATIONS DUE
OCTOBER 9, 2025



Surface Transportation Program

Congestion Mitigation/Air Quality

Transportation Alternatives

Carbon Reduction

September 2025



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INTRODUCTION

Background - Requirements for project selection and priority.

1. Metropolitan Planning Organizations (MPO) are responsible for developing a Long Range Transportation Plan (LRTP) and a Transportation Improvement Program (TIP). The TIP must be consistent with the LRTP and must include all projects in the metropolitan area that are proposed for federal funding. States are required to develop a State Transportation Improvement Plan (STIP) which is consistent with MPO TIPs.
2. MPOs with populations over 200,000 like MVRPC are considered Transportation Management Areas (TMA) which are responsible for project selection of all highway and transit projects in consultation with the state. The exceptions are selected by the state in cooperation with the MPOs.
3. TIPs must be prioritized and include a financial plan demonstrating how projects are to be funded. The TIP must demonstrate that full funding can be reasonably anticipated in the time period contemplated for completion of the project.
4. MPOs are required to provide a reasonable opportunity for public comment on the LRTP and TIP. ***Appendix A - TIP Development Process provides a graphic overview of the TIP development process including a public comment period.***
5. All project sponsors must know and implement the U.S. Department of Transportation Standard Title VI Assurances and other Nondiscrimination Provisions, which states “No person in the United States shall, on the grounds of race, color, national origin, sex, age, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including FHWA”.

Use of MVRPC's *Program Policies and Procedures* in programming all federal transportation funds in the TIP.

1. MVRPC will use the *Program Policies and Procedures* to evaluate, rank, select and program suballocated Surface Transportation Program (STP) funds, Congestion Mitigation and Air Quality (CMAQ) improvement program funds, Transportation Alternatives (TA) funds, and Carbon Reduction Program (CR) funds.
2. MVRPC will also use the *Program Policies and Procedures* to evaluate, rank, select and program all other federal highway funds.

Funds Availability and Project Approval Process

Upon Board determination of funds availability, staff will update policies, procedures, and criteria, provide a seminar for jurisdictions, and solicit qualified member government entities for new STP, ~~CMAQ~~, TA, and CR projects. The solicitation cycle will start on September **8**, with applications being due on October **9** at MVRPC. **Project sponsors are limited to submitting up to the following number of applications:**

STP applications	2, 1 of which may be resurfacing up to 1 normal and 1 resurfacing
TA or CR applications	2 combined
CMAQ applications	No limit

A seminar for project applicants is conducted during the solicitation timeframe to provide potential applicants with information to assist them with completing the forms. After all applications are received, staff will prepare a profile summarizing all applications that will be made available for public comments. Staff will then present the list to the Technical Advisory Committee (TAC) and Board of Directors as an information report. Staff will then review all project applications based upon the selection criteria outlined herein, and for consistency with the Regional Complete Streets Policy. Staff will create a draft ranking of the projects and hold project sponsor meetings, where a final consensus will be reached. Finally, staff will develop a draft list of preferred projects and financial plan that will be forwarded to the TAC and Board for final approval. Ultimately, the Board will make a final project adoption at or before their March meeting subsequently directing staff to notify all project sponsors of the result. Upon funding approval, project sponsors are required to attend biannual project review meetings as setup by MVRPC staff.

Appendix B – MVRPC Project Funding Prioritization Decision Making Process provides a graphic overview of MVRPC’s project funding prioritization decision making process.

Eligible Applicants and Projects

Applicants are limited to qualified member government entities located inside the boundaries of the MPO area.

Typical **STP** projects include: Capacity and maintenance projects such as lane additions, resurfacing/rehabilitation, safety upgrades...etc. (see Appendix D)

Typical **CMAQ** projects reduce congestion and improve air quality including but not limited to: turn lane additions, traffic signal interconnects, bikeway and pedestrian projects, Intelligent Transportation System (ITS) projects, High Occupancy Vehicle (HOV) lane, new transit services, pedestrian access, intermodal facilities, rideshare/ozone action programs, ...etc. (see Appendix D)

The **TA** program provides funding for programs and projects defined as transportation alternatives, including on-road and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects ...etc. (see Appendix D)

The Carbon Reduction (**CR**) Program funds projects that support a reduction in transportation emissions (defined as carbon dioxide emissions from on-road sources). Eligible projects include alternative fuel infrastructure, public transportation improvements, bicycle and pedestrian facilities, and energy efficient street lighting and traffic control equipment, among other viable carbon reduction projects. (see Appendix D)

All projects must be consistent with one or more of the 10 factors listed below as required by the Federal legislation.

1. Support the economic vitality of the metropolitan area
2. Increase safety
3. Increase security
4. Increase accessibility and mobility options for people and freight
5. Protect the environment, conserve energy, and improve quality of life
6. Enhance integration and connectivity of the transportation system
7. Promote efficiency
8. Emphasize preservation of the existing transportation system
9. Improve resiliency and reliability of the transportation system
10. Enhance travel and tourism

Projects must be consistent with one of the emphasis areas on comprehensive approaches to solving transportation problems, which include maintenance and improved efficiency, congestion reduction, coordination of transportation and land use planning, implementation of federal transportation control measures, and low cost operation or economically efficient improvements.

All project activities including design, right of way acquisition, ADA compliancy, etc. must adhere to all applicable federal and state laws.

Note: When Federal funds are used on a signal or signal project, warrants are required.

In addition to federal and state requirements, MVRPC requires that all projects:

- Be included or justified in a local plan or program.
- Are sponsored by an MVRPC member organization which has committed to a timely project development schedule.
- Be located within a member jurisdiction's boundaries. Projects located within the boundaries of a non-member jurisdiction are not eligible for MVRPC controlled Federal funds unless the member jurisdiction applying for funds would be the owner or maintainer of the facility being constructed.
- Are compliant with the Regional Complete Streets Policy, adopted January 6, 2011; STP and CMAQ project applications that do not comply with the Regional Complete Streets Policy will not be considered for funding.
- Applications must be submitted in accordance with the format guidelines included in the application.
- Are listed in a resolution from the applicant's governing body permitting the submission of an application, as well as detailing the local priority of the project. This resolution should also formally commit the jurisdiction to providing the local match (regardless of source) to the Federal funds as shown in the application as well as the funds for any 100% locally funded phases. **If there are multiple**

jurisdictions involved in the financing of a project, resolutions are required from each jurisdiction detailing their respective financial commitment to the project.

- Upon funding approval, applicant is required to attend biannual project review meetings as setup by MVRPC staff.
- If an MVRPC funded project is subsequently awarded additional sources of Federal or State funds, the MVRPC funds must be encumbered first (100% up to the project cap) prior to utilization of the additional funding sources.

The Federal-Aid Highway Program, which includes STP, CMAQ, TA, and CR, is a federally funded state administered program. It is not a grant program, but rather a reimbursement program, meaning that FHWA reimburses the state for the funded share of the actual expenses it incurs on a project as the project proceeds. The state then reimburses the local project sponsor as the project progresses. In no case will costs be eligible for reimbursement until the project is approved by ODOT and the Federal Highway Administration (FHWA).

STP-CMAQ Funding Provisions

Project sponsors for either the STP or CMAQ program funds are encouraged to finance architectural/engineering plans, environmental assessment studies, right-of-way plans, right-of-way purchase and environmental remediation, if necessary. These costs are eligible for reimbursement, however, to maximize the region's resources the project advocate is encouraged to undertake these costs locally.

MVRPC's STP and CMAQ programs are very competitive; as such MVRPC's project evaluation system awards bonus points on a gradient scale for projects that include more than the minimum local match required. **Applicants providing greater than 20% local match for project phases funded with regionally controlled Federal funds will score bonus points in the overall ranking and scoring process.**

For STP and CMAQ projects, MVRPC will provide up to 80% (federal) of the cost for individual phases of a project. The maximum amount of STP funds available per project is \$3,000,000. In the event that multiple phases of a project are awarded STP funds, no more \$3,000,000 STP will be programmed in a single SFY. The applicant is required to provide a minimum of 20% (non-federal) of the cost for individual phases of the project. Projects such as the Rideshare program are eligible for up to 100% funding.

Please note that Ohio's large MPOs no longer have direct control over CMAQ funds. A Statewide CMAQ Committee is in place and it has been determined that a CMAQ project solicitation will take place on a biennial basis. As such, the CMAQ project solicitation will be included this ~~suspended until next year.~~

Resurfacing Program Funding Provisions

From time to time, a certain amount of funds may be set aside to fund Federally eligible resurfacing projects. The amount set aside for these resurfacing projects will be

determined on an annual basis. This year, it has been determined that ~~\$3,000,000~~ **\$5,000,000** will be set aside for this component of the STP funded program. The maximum Federal participation for the STP funded Resurfacing Program is 80%. The maximum amount of STP funds available for projects applying for the resurfacing set aside will be \$1,000,000 per project.

This is not a set aside for simple resurfacing funds in early SFYs as has been done in the past and these funds are not subject to the simple resurfacing program limits such as limiting the scope of work to resurfacing items only. This funding will be available in the same timeframe as the rest of the STP funding and priority will be given to locally controlled NHS arterials with poor Pavement Condition Ratings (PCRs).

When applying specifically for this component of the STP program, the project sponsor should mark the appropriate box on the front page of the application.

TA-CR Funding Provisions

The TA and CR programs will provide up to 80% (federal) of the construction or implementation cost of a project. The maximum amount of TA or CR funds available per project is \$500,000. The applicant is required to provide a minimum of 20% (non-federal) of the construction or implementation cost. The applicant is required to finance architectural/engineering plans, environmental assessment studies, right-of-way plans, right-of-way purchase and environmental remediation, if necessary. These costs cannot be credited toward the applicant's cost of the construction or implementation costs. Applicants providing greater than 20% local match for the construction/implementation phase will score bonus points in the overall ranking and scoring process.

Please note that non-infrastructure projects, while eligible for TA funds, typically don't score well using the standard Project Evaluation System. Applicants interested in Safe Routes to School non-infrastructure projects under the TA program are encouraged to apply directly to ODOT's Safe Routes to School Program. Jurisdictions interested in completing travel plans near schools, adopting complete streets policies, conducting walking audits, or extending local trails should contact Matt Lindsay, MVRPC Manager, Environmental Planning. Mr. Lindsay will provide applicants with essential information for project justification. He is a planning resource during the preparation of the application by the local jurisdiction and development of plans.

General Funding Provisions

Appendix G provides information about ADA compliance and right-of-way that must be addressed prior to submitting an application for funding.

NOTE: Roadway projects utilizing MVRPC controlled Federal funds must be located on roadways functionally classified as Urban Collector or above or Rural Major Collector or above. Interactive functional classification maps can be found at: <https://geospark-mvrpc.opendata.arcgis.com/pages/pes-hub>

The amount of federal funds available for reimbursement for a project will be capped at the MVRPC Board approved amount. If during the Environmental phase of a project, issues are discovered which would unexpectedly increase the cost of the project,

exceptions to the funding cap may be considered. It is expected that all cost estimates will be reliable, well researched, inflated to year of expenditure and not expected to increase. In addition, cost estimates must be certified by a professional engineer. When compiling cost estimates, please take into consideration that there can be significant costs associated with compliance to federal regulations. Failure to account for such costs may result in your application's approval with insufficient funds to enable the project to be realized. All cost overruns realized at bid opening will be the sole responsibility of the project sponsor. Once approved, a project's scope can not be changed without the Board's approval.

NOTE: All projects approved for funding must be programmed with ODOT within three months of the project approval date to avoid retraction of funds. It is the responsibility of the project sponsor to program their project with ODOT, MVRPC will assist in this process if requested.

In order to prevent jeopardizing the regionally controlled Federal funds, once a State Fiscal Year (SFY) for the Federal funds has been requested by the project sponsor, every effort should be made by the project sponsor to ensure the funds are used in those years. When considering whether to allow a delay in the use of regionally controlled Federal funds, MVRPC will take into account the project sponsor's ability to obtain a waiver under ODOT's Annual Budget Carryover Reduction Policy. If existing projects that utilize MVRPC controlled Federal funds are allowed to be delayed from one SFY to another, a penalty of -5 points per project delay may be assessed to every future application by the project sponsor for the next application cycle or until the delayed project has been awarded. Similarly, if a sponsor withdraws a funded project, a penalty of -5 points per project withdrawn may be assessed to every application submitted to the next application cycle.

PROJECT EVALUATION AND RANKING PROCESS

All proposed projects are reviewed using a two-step project evaluation and ranking process. The first step is an initial screening which includes items discussed previously under the project eligibility and funding provision sections. If the proposed project meets all of the pre-screening criteria, it will be assigned to either the STP, CMAQ, TA, or CR funding category. After funding categories have been determined for each project they will be advanced to the second step, ranking, using the criteria attached to the project application. The evaluation system is broken down into three categories of projects: roadway, transit and bikeway/pedestrian. The scoring system was devised to equitably rank all three types of projects regardless of project type.

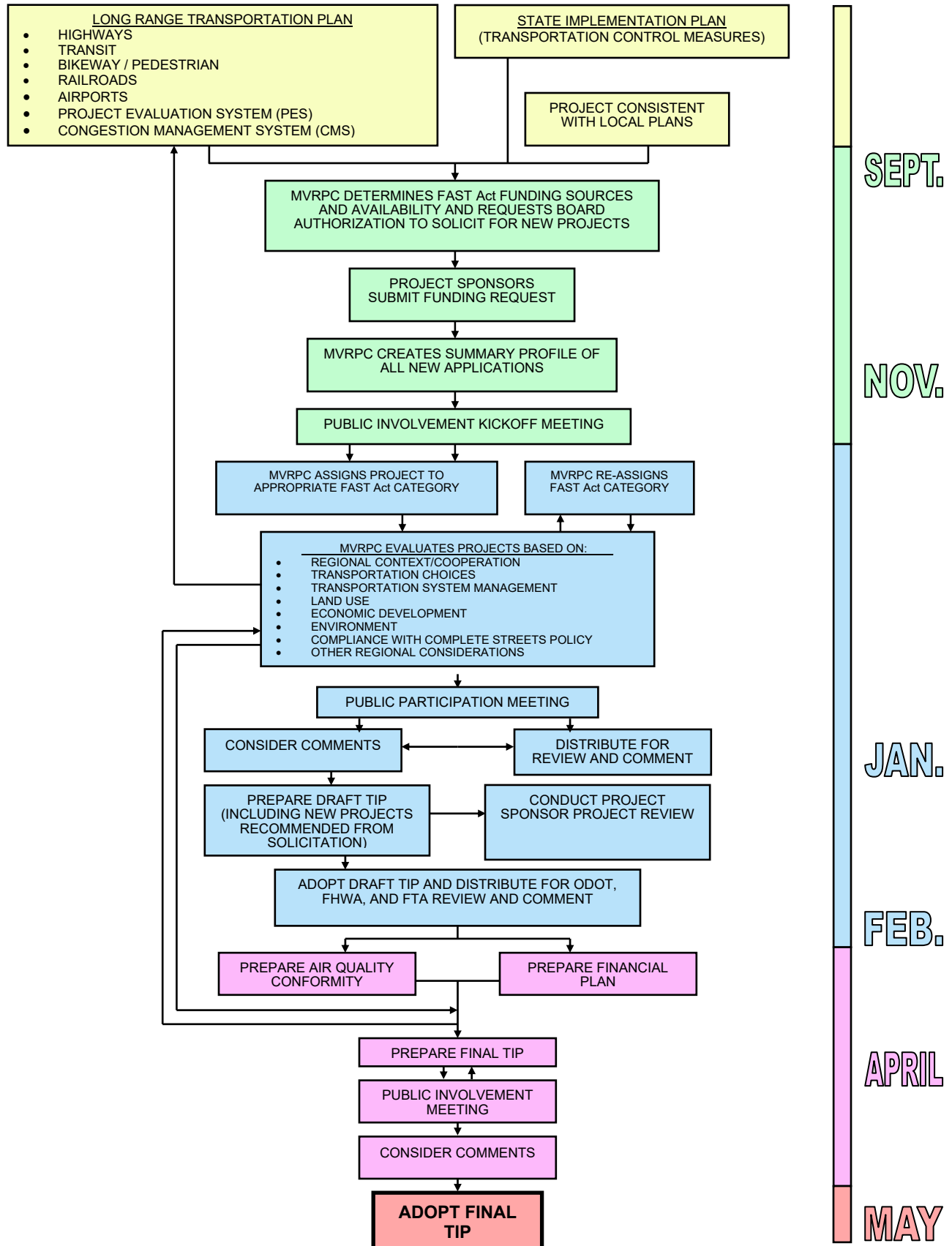
Once the draft scores from the project evaluation system are compiled, some projects may be reassigned to a different funding category. A final analysis would then be completed based upon the above criteria. In order to assure timely obligation of funds, annual TIP programming priority will be determined based upon funding rank, anticipated date of expenditure and funds availability.

SUMMARY

MVRPC's Program Policies and Procedures states the general practices of the MVRPC Board of Directors regarding programming projects with federal funds. The policies and procedures will enable communities to evaluate projects for funding eligibility prior to submittal to MVRPC. They also provide a means of continuously monitoring the program so that only projects which are actively pursued will ultimately receive federal funds. Exceptions to these general policies and procedures will be considered on a case by case basis. For further information please visit our web site at www.mvrpc.org or contact:

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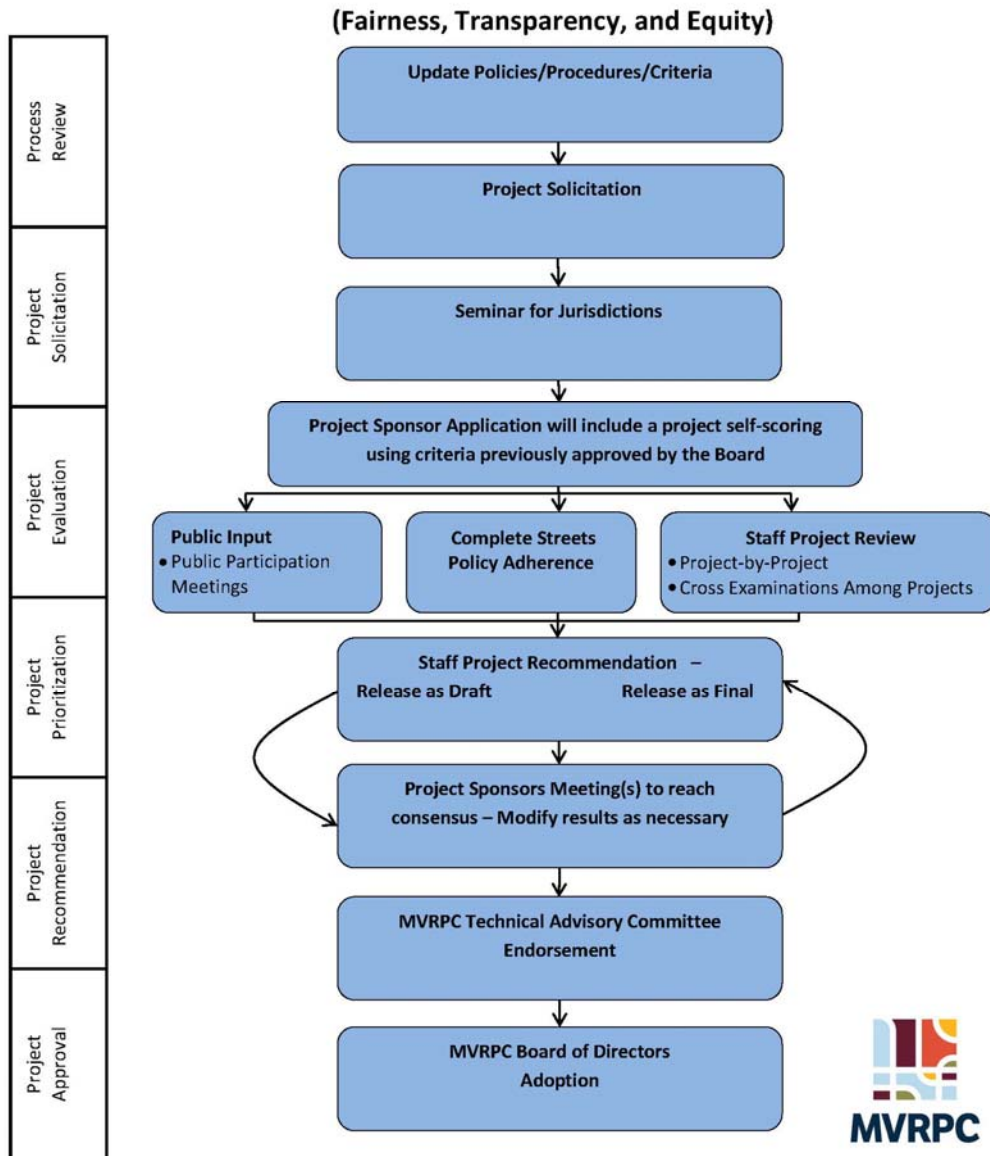
Appendix A — MVRPC's TIP DEVELOPMENT PROCESS



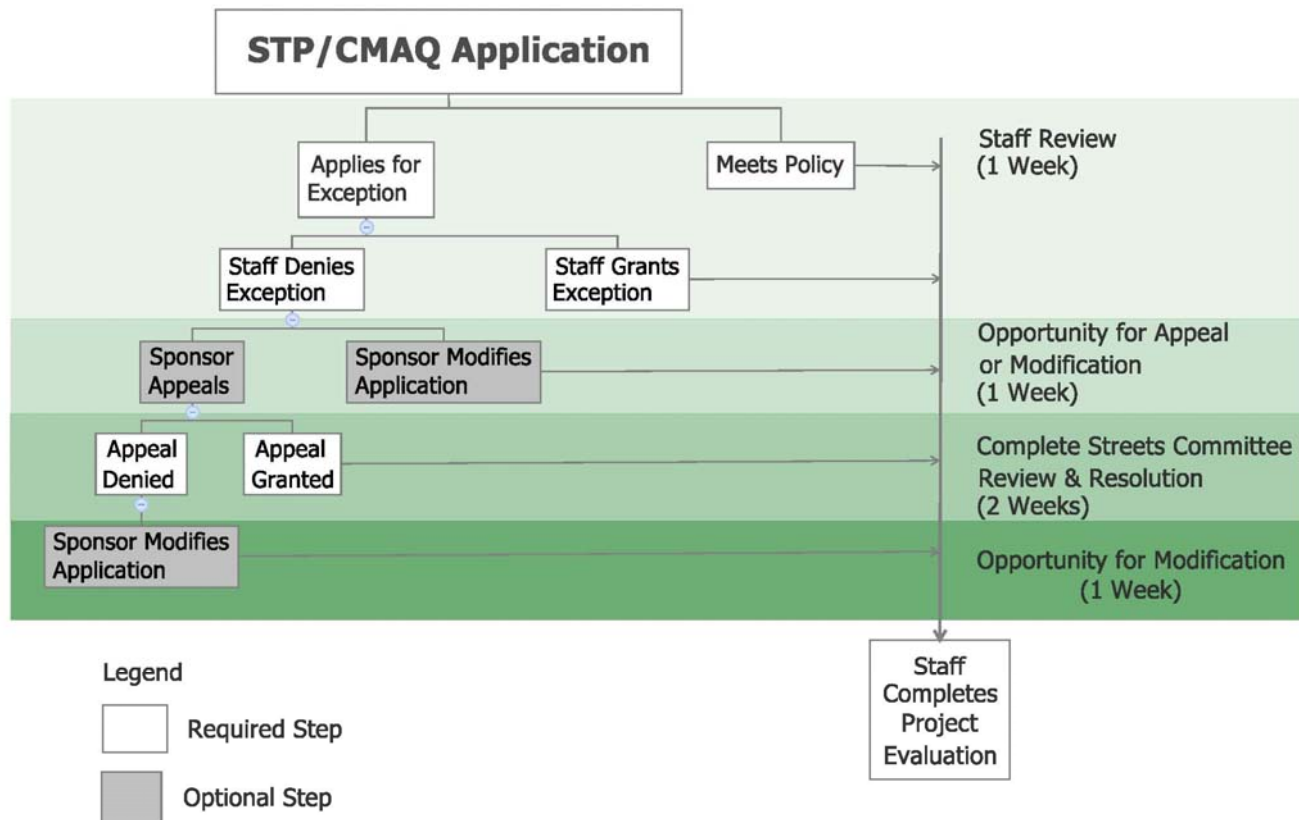
A-1

Appendix - B

MVRPC PROJECT FUNDING PRIORITIZATION DECISION MAKING PROCESS



Appendix C - STP AND CMAQ COMPLETE STREETS ADHERENCE PROCESS



Appendix D - ELIGIBLE STP, CMAQ, TA, and CR FUNDING ACTIVITIES

Eligible STP activities

Eligible Activities (See 23 U.S.C. 133(b)): Subject to the location of projects requirements in paragraph a above, the following eligible activities are listed in 23 U.S.C. 133(b):

- (1)** Construction, as defined in 23 U.S.C. 101(a)(4) as amended by the BIL, of the following:
- (A)** Highways, bridges, and tunnels, including designated routes of the Appalachian Development Highway System and local access roads under 40 U.S.C. 14501;
 - (B)** Ferry boats and terminal facilities:
 - That are eligible under 23 U.S.C. 129(c) as amended by the BIL, or
 - That are privately or majority-private owned, that the Secretary determines provide a substantial public transportation benefit or otherwise meet the foremost needs of the surface transportation system described in 23 U.S.C. 101(b)(3)(D). This eligibility was added by BIL.
 - (C)** Transit capital projects eligible under chapter 53 of title 49, U.S.C.;
 - (D)** Infrastructure-based intelligent transportation systems capital improvements, including the installation of vehicle-to-infrastructure communication equipment;
 - (E)** Truck parking facilities eligible under Section 1401 of MAP-21 (See 23 U.S.C. 137 note);
 - (F)** Border infrastructure projects eligible under Section 1303 of SAFETEA-LU (See 23 U.S.C. 101 note); and
 - (G)** Wildlife crossing structures. This eligibility was added by BIL.
- (2)** Operational improvements and capital and operating costs for traffic monitoring, management, and control facilities and programs. Operational improvement is defined in 23 U.S.C. 101(a)(19).
- (3)** Environmental measures eligible under 23 U.S.C. 119(g), 148(a)(4)(B)(xvii), 328, and 329, and transportation control measures listed in Section 108(f)(1)(A) (other than clause (xvi) of that section) of the Clean Air Act (See 42 U.S.C. 7408(f)(1)(A)).
- (4)** There is no longer a paragraph (4) in subsection (b).
- (5)** Highway and transit safety infrastructure improvements and programs, including projects eligible under 23 U.S.C. 130 and installation of safety barriers and nets on bridges. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (6)** Fringe and corridor parking facilities and programs in accordance with 23 U.S.C. 137 and carpool projects in accordance with 23 U.S.C. 146. Carpool project is defined in 23 U.S.C. 101(a)(3). Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (7)** Recreational trails projects eligible under 23 U.S.C. 206 as amended by the BIL, including maintenance and restoration of existing recreational trails, pedestrian and bicycle projects in accordance with 23 U.S.C. 217 as amended by the BIL (including modifications to comply with accessibility requirements under the Americans with Disabilities Act of 1990 (See 42 U.S.C. 12101 et seq.)), and the Safe Routes to School Program under 23 U.S.C. 208 as amended by the BIL. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).

- (8)** Planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (9)** Development and implementation of a State asset management plan for the National Highway System (NHS) and a performance-based management program for other public roads. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (10)** Protection (including painting, scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) for bridges (including approaches to bridges and other elevated structures) and tunnels on public roads, and inspection and evaluation of bridges and tunnels and other highway assets. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (11)** Surface transportation planning programs, highway and transit research and development and technology transfer programs, and workforce development, training, and education under chapter 5 of title 23, United States Code. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (12)** Surface transportation infrastructure modifications to facilitate direct intermodal interchange, transfer, and access into and out of a port terminal. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (13)** Projects and strategies designed to support congestion pricing, including electronic toll collection and travel demand management strategies and programs. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (14)** Projects and strategies designed to reduce the number of wildlife-vehicle collisions, including project-related planning, design, construction, monitoring, and preventative maintenance. Preventive maintenance is defined in 23 U.S.C. 116(a). Not subject to the Location of Project requirement in 23 U.S.C. 133(c). This eligibility was added by the BIL.
- (15)** The installation of electric vehicle charging infrastructure and vehicle-to-grid infrastructure. Not subject to the Location of Project requirement in 23 U.S.C. 133(c). This eligibility was added by the BIL.
- (16)** The installation and deployment of current and emerging intelligent transportation technologies, including the ability of vehicles to communicate with infrastructure, buildings, and other road users. This eligibility was added by the BIL.
- (17)** Planning and construction of projects that facilitate intermodal connections between emerging transportation technologies, such as magnetic levitation and hyperloop. This eligibility was added by the BIL.
- (18)** Protective features, including natural infrastructure, to enhance the resilience of a transportation facility otherwise eligible for assistance under STBG. Natural infrastructure is defined in 23 U.S.C. 101(a)(17). This eligibility was added by the BIL.
- (19)** Measures to protect a transportation facility otherwise eligible for assistance under STBG from cybersecurity threats. This eligibility was added by the BIL.
- (20)** Upon request of a State and subject to the approval of the Secretary, if Transportation Infrastructure Finance and Innovation Act (TIFIA) credit assistance is approved for a STBG-eligible project, then the State may use STBG funds to pay the subsidy and administrative costs associated with providing Federal credit assistance for the projects.
- (21)** The creation and operation by a State of an office to assist in the design, implementation, and oversight including conducting value for money analyses or similar comparative analyses, of public-private partnerships eligible to receive

funding under title 23 and chapter 53 of title 49, United States Code, and the payment of a stipend to unsuccessful private bidders to offset their proposal development costs, if necessary to encourage robust competition in public-private partnership procurements.

- (22)** Any type of project eligible under 23 U.S.C. 133 as in effect on the day before the FAST Act was enacted (i.e., in effect on December 3, 2015). Among these are:
- i.** Replacement of bridges with fill material;
 - ii.** Training of bridge and tunnel inspectors;
 - iii.** Application of calcium magnesium acetate, sodium acetate/formate, or other environmentally acceptable, minimally corrosive anti-icing and deicing compositions for bridges (and approaches to bridges and other elevated structures) and tunnels;
 - iv.** Projects to accommodate other transportation modes continue to be eligible pursuant to 23 U.S.C. 142(c) if such accommodation does not adversely affect traffic safety;
 - v.** Transit capital projects eligible for assistance under chapter 53 of title 49, United States Code, including vehicles and facilities (publicly or privately owned) that are used to provide intercity passenger bus service;
 - vi.** Approach roadways to ferry terminals to provide access into and out of the ports;
 - vii.** Transportation alternatives previously described in 23 U.S.C. 101(a)(29) and in 23 U.S.C. 213 (as in effect on the day before enactment of the FAST Act);
 - viii.** Projects relating to intersections having disproportionately high accident rates, high levels of congestion (as evidenced by interrupted traffic flow at the intersection and a level of service rating of “F” during peak travel hours, calculated in accordance with the Highway Capacity Manual), and are located on a Federal-aid highway;
 - ix.** Construction and operational improvements for any minor collector if the minor collector and the project to be carried out are in the same corridor and in proximity to an NHS route; the construction or improvements will enhance the level of service on the NHS route and improve regional traffic flow; and the construction or improvements are more cost-effective, as determined by a benefit-cost analysis, than an improvement to the NHS route;
 - x.** Workforce development, training, and education activities discussed in 23 U.S.C. 504(e);
 - xi.** Advanced truck stop electrification systems. Truck stop electrification system is defined in 23 U.S.C. 101(a)(34);
 - xii.** Installation of safety barriers and nets on bridges, hazard eliminations, and projects to mitigate hazards caused by wildlife;
 - xiii.** Electric vehicle and natural gas vehicle infrastructure in accordance with 23 U.S.C. 137;
 - xiv.** Data collection, maintenance, and integration and the costs associated with obtaining, updating, and licensing software and equipment required for risk-based asset management and performance based management, and for similar activities related to the development and implementation of a performance based management program for other public roads;
 - xv.** Construction of any bridge in accordance with 23 U.S.C. 144(f) that replaces any low water crossing (regardless of the length of the low water crossing); any bridge that was destroyed prior to January 1, 1965; any ferry that was in existence on January 1, 1984; or any road bridge that is rendered obsolete as a result of a Corps of Engineers flood control or channelization project and is not rebuilt with funds from the Corps of Engineers. Not subject to the Location of Project requirement in 23 U.S.C. 133(c); and

- xvi.** Actions in accordance with the definition and conditions in 23 U.S.C. 144(g) to preserve or reduce the impact of a project on the historic integrity of a historic bridge if the load capacity and safety features of the historic bridge are adequate to serve the intended use for the life of the historic bridge. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (23)** Rural barge landing, dock, and waterfront infrastructure projects in accordance with 23 U.S.C. 133(j) (See Section K of this memorandum). Not subject to the Location of Project requirement in 23 U.S.C. 133(c). This eligibility was added by the BIL.
- (24)** Projects to enhance travel and tourism. This eligibility was added by the BIL. The following activities are made eligible by other sections of 23 U.S.C.:
- (25)** Public transportation projects: (i) as described in 23 U.S.C. 142(a)(1), (a)(2), (a)(3), and (c); and (ii) meeting the requirements contained in 23 U.S.C. 142.
- (26)** Initiatives to halt the evasion of payment of motor fuel taxes as provided for under 23 U.S.C. 143(b)(8), including expenditure limitations.
- (27)** Workforce development, training, and education activities under 23 U.S.C. 504(e).

Eligible CMAQ activities

The purpose of the CMAQ program is to fund transportation projects or programs that will contribute to attainment or maintenance of clean air standards. The primary eligibility requirement is that they will demonstrably contribute to attainment or maintenance of clean air standards.

- Transportation activities in an approved State Implementation Plan
- Transportation control measures to assist areas designated as non-attainment under the Clean Air Act Amendments (CAAA) of 1990
- Pedestrian/bicycle facilities
- Traffic management/monitoring/congestion relief strategies
- Transit (new system/service expansion or operations)
- Transit vehicle replacement
- Alternative fuel projects (including vehicle refueling infrastructure)
- Inspection and maintenance (I/M) programs
- Intermodal freight
- Telecommunications
- Travel demand management
- Project development activities for new services and programs with air quality benefits
- Public education and outreach activities
- Rideshare programs
- Establishing/contraction with transportation management associations (TMAs)
- Fare/fee subsidy programs
- HOV programs
- Diesel retrofits
- Truck-stop electrification
- Experimental pilot projects
- Other Transportation projects with air quality benefits

NOTE: Ineligible CMAQ projects include construction of projects which add new capacity for single-occupancy vehicles.

For a complete listing of eligible projects, please visit the following link to review FHWA's Final CMAQ Program Guidance:

http://www.fhwa.dot.gov/environment/air_quality/cmaq/index.cfm

Upon MVRPC's initial project approval, sponsors may be asked to provide more detailed project information in order for MVRPC staff to conduct the required emissions reduction analysis. Assuming the analysis is favorable it will be forwarded to ODOT in a request for concurrence of the use of CMAQ funds. Following ODOT's determination of concurrence, ODOT will forward the analysis and a letter of concurrence to the FHWA and request final approval of the use of CMAQ funds.

Eligible TA activities

There are no location restrictions for the use of TA Set-Aside funds; they are not required to be located along highways. Activities eligible under the TA Set-Aside also are eligible for STBG funds (23 U.S.C. 133(b)(5), (7), (8), and (22)). Under 23 U.S.C. 133(c)(3), projects eligible under the TA Set-Aside funded with STBG funds are exempt from the general location restriction in 23 U.S.C. 133(c). Some aspects of activities eligible under the TA Set-Aside also may be eligible under other Federal-aid highway programs.

Eligible Activities

Projects or Activities described in 23 U.S.C. 101(a)(29) or 23 U.S.C. 213 as in effect prior to the enactment of the FAST Act. Those sections contained the following eligible projects:

(1) Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) as it appeared prior to changes made by the FAST Act: The term “transportation alternatives” means any of the following activities when carried out as part of any program or project authorized or funded under title 23 U.S.C., or as an independent program or project related to surface transportation:

(A) Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).

(B) Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

(C) Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.

(D) Construction of turnouts, overlooks, and viewing areas.

(E) Community improvement activities, including:

(i) inventory, control, or removal of outdoor advertising;

(ii) historic preservation and rehabilitation of historic transportation facilities;

(iii) vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control (see State DOTs Leveraging Alternative Uses of the Highway Right-of-Way Guidance); and

(iv) archaeological activities relating to impacts from implementation of a transportation project eligible under title 23, U.S.C.

(F) Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to:

(i) address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or

(ii) reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

(2) The recreational trails program under 23 U.S.C. 206 of title 23. (See the Recreational Trails Program section. Any project eligible under the RTP also is eligible under the TA Set-Aside.)

Transportation enhancement categories that are no longer expressly described as eligible activities under the definition of transportation alternatives are:

Landscaping and other scenic beautification. However, under the "community improvement activities" category, projects such as streetscaping and corridor landscaping may be eligible under TAP if selected through the required competitive process. States may use TAP funds to meet junkyard screening and removal requirements under 23 U.S.C. 136 if selected through the competitive process. Landscaping and scenic enhancement features, including junkyard removal and screening, may be eligible as part of the construction of any Federal-aid highway project under [23 U.S.C. 319](#), including TAP-funded projects.

For a complete listing of eligible projects, please visit the following link to review FHWA's Final TA Program Guidance:

http://www.fhwa.dot.gov/environment/transportation_alternatives.

Eligible CR activities

The purpose of the CR program is to provide funding for projects that support a reduction in transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road sources. See below for a list of eligible activities under the Carbon Reduction Program.

- A. a project described in 23 U.S.C. 149(b)(4) to establish or operate a traffic monitoring, management, and control facility or program, including advanced truck stop electrification systems;
- B. a public transportation project eligible for assistance under 23 U.S.C. 142 (this includes eligible capital projects for the construction of a bus rapid transit corridor or dedicated bus lanes as provided for in BIL Section 11130 (23 U.S.C. 142(a)(3));
- C. a transportation alternatives project as described in 23 U.S.C. 101(a)(29) as in effect prior to the enactment of the FAST Act, including the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation;
- D. a project described in section 23 U.S.C. 503(c)(4)(E) for advanced transportation and congestion management technologies;
- E. a project for the deployment of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle-to-infrastructure communications equipment, including retrofitting dedicated short-range communications (DSRC) technology deployed as part of an existing pilot program to cellular vehicle-to-everything (C-V2X) technology;
- F. a project to replace street lighting and traffic control devices with energy-efficient alternatives;
- G. development of a carbon reduction strategy (as described in the Carbon Reduction Strategies section above);
- H. a project or strategy designed to support congestion pricing, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs;
- I. efforts to reduce the environmental and community impacts of freight movement;
- J. a project to support deployment of alternative fuel vehicles, including—
 - (i.) the acquisition, installation, or operation of publicly accessible electric vehicle charging infrastructure or hydrogen, natural gas, or propane vehicle fueling infrastructure; and
 - (ii.) the purchase or lease of zero-emission construction equipment and vehicles, including the acquisition, construction, or leasing of required supporting facilities;
- K. a project described under 23 U.S.C. 149(b)(8) for a diesel engine retrofit;
- L. certain types of projects to improve traffic flow that are eligible under the CMAQ program, and that do not involve construction of new capacity; (23 U.S.C. 149(b)(5) and 175(c)(1)(L)); and
- M. a project that reduces transportation emissions at port facilities, including through the advancement of port electrification.

Other projects that are not listed above may be eligible for CRP funds if they can demonstrate reductions in transportation emissions over the project's lifecycle. Consistent with the CRP's goal of reducing transportation emissions, projects to add general-purpose lane capacity for single occupant vehicle use will not be eligible absent analyses demonstrating emissions reductions over the project's lifecycle.

For a complete listing of eligible projects, please visit the following link to review FHWA's CR Program Guidance:
https://www.fhwa.dot.gov/bipartisan-infrastructure-law/crp_fact_sheet.cfm

Appendix E - MVRPC STATE INFRASTRUCTURE BANK (SIB)

LOAN REPAYMENT POLICY

April 2014

Background

In an effort to expedite regional priority projects and make such projects more competitive for other funding sources, MVRPC has developed a policy to guide the process of applying for Surface Transportation Program (STP) funds as a means of repaying a State Infrastructure Bank (SIB) loan.

Financial Resources

After approval of the Board's resolution approving a SIB loan repayment project, MVRPC will set aside up to \$775,000 of its annual STP allocation for the purpose of loan (principal only) repayment. The years that STP funds are set aside for repayment of the loan will be clearly spelled out in the Board's resolution. At no time will the SIB loan repayment interrupt approved MVRPC projects that are on the Transportation Improvement Program (TIP).

For comparison purposes, \$775,000 is approximately 7 percent of the current SFY 2013 STP allocation for the Region. This amount will be reviewed and modified when necessary due to future allocations. No more than \$400,000 annually shall be made available to any one project. There is a limit of one project per local sponsor. MVRPC's federal STP funds must be matched by the local project sponsor at a minimum of 20 percent. An additional SIB loan for repayment of the 20 percent local match could be allowed as determined by ODOT. MVRPC funds shall not be used to repay a SIB loan that repays local match.

MVRPC's policy requires that a local project sponsor initiates taking out the loan, submits the funding application to the SIB, pays closing costs, and pays interest payments for the duration of the loan. MVRPC would in turn commit to paying back the loan principal as long as federal STP funds are available. No other MVRPC grants, operating, or capital funds are to be used for loan repayment.

MVRPC's current funding commitments as documented in the current Transportation Improvement Program (TIP) shall not be affected by this policy. Future loan requests will be accommodated starting with the first year of available STP capacity.

STP allocations (or other equivalent federal funds) may be subject to change over time and this policy will be adjusted accordingly.

Eligible Projects

Regional priority projects must meet the following conditions to be eligible for the STP SIB loan repayment program.

- The project is eligible to receive MVRPC STP funds and is included in the Region's most current Long Range Transportation Plan.
- Environmental document is complete and project development is underway.
- Project addresses a regional transportation goal such as improving safety or congestion.
- Project is included in a regional priority list.
- Project is supported by all directly affected communities.
- A long term funding plan has been prepared and has been agreed to by all local and state funding partners.

Consistent with MVRPC funding policy, the MVRPC portion of the payments shall be made available to the construction phase(s) of the project and the construction phase of the project must be estimated to be at least \$15 million.

Loan Request Process

A local member jurisdiction contacts MVRPC staff to initiate a loan request for a specific project. Requests may be made at any time during the year. Since the SIB loan repayment program is unlikely to be the sole funding source for a project, the project sponsor must also provide a complete funding package, including any additional resources made available by the project sponsor and resolution of support by the jurisdiction's government body.

MVRPC staff would then verify financial capacity, project eligibility and work with the project sponsor to develop a MVRPC resolution detailing the financial arrangement of the proposed loan including loan amount, term, interest, and other relevant details as coordinated with the ODOT State Infrastructure Bank.

The loan request would be made available to the next two TAC/Board cycles, first as an information item and then as an action item. The loan request would also be made available on the MVRPC website and publicized via press release to provide for the opportunity for comment by the general public and other interested parties.

Following Board approval, MVRPC and the local jurisdiction will work with the ODOT SIB loan staff to finalize the loan agreement.

Project Examples on Applying the MVRPC SIB Loan Repayment Policy

Example 1 – MOT-35 – PID 89130 – Yes

Project is eligible to receive MVRPC STP funds and is included in the current Long Range Plan. Environmental is complete and plans are finished. Project addresses congestion by adding an additional lane to US-35 in Montgomery County. Project has been on the TRAC list for several years and is supported by all directly affected communities. The construction phase of the project is estimated to be greater than \$15 million.

Answer: Based on the information above, the project would be eligible for a MVRPC STP repaid SIB loan based on the policy.

Example 2 – GRE-35 – PID 80468 – No

Project is eligible to receive MVRPC STP funds and is included in the current Long Range Plan. Environmental is not complete and plans are not finished. Project addresses safety by eliminating at-grade intersections on US-35 in Greene County. Project has been on the TRAC list for several years and is supported by all directly affected communities. The construction phase of the project is estimated to be greater than \$15 million.

Answer: Based on the information above, the project would not currently be eligible for a MVRPC STP repaid SIB loan based on the policy because Environmental and Design are not complete.

Example 3 – No

A member jurisdiction would like to utilize the MVRPC SIB loan program for a roadway (minor arterial) reconstruction project that is estimated to cost \$5 million for construction. Project is eligible for MVRPC STP funds and Environmental and Design are completed. The project is not in the Long Range Plan, as it does not add capacity and has never been included on a regional priority list.

Answer: Based on the information above, the project would not be eligible for a MVRPC STP repaid SIB loan based on the policy because it is not on the Long Range Plan, does not address a regional transportation goal, it has never been on a regional priority list and the construction cost is estimated to be less than \$15 million.

Example 4 – No

A member jurisdiction would like to utilize the MVRPC SIB loan program for a multi-jurisdictional roadway widening project that is estimated to cost \$20 million for construction. One directly affected community is opposed to the project. Project is eligible for MVRPC STP funds and Environmental and Design are completed. The project is in the Long Range Plan and has been included on a regional priority list.

Answer: Based on the information above, the project would be not eligible for a MVRPC STP repaid SIB loan based on the policy because it is not supported by all directly affected communities.

Appendix F – MVRPC’s LIST OF ACRONYMS

4R	New Construction/Reconstruction
ADA	Americans with Disabilities Act 1990
CMAQ	Congestion Mitigation and Air Quality – MVRPC’s historical allocation of this Federal funding source is approximately \$ 8 million each year
CMP	Congestion Management Process
CR	Carbon Reduction Program – MVRPC’s historical allocation of this Federal funding source is approximately \$ 1.7 million each year
ELLIS	ODOT’s web-based project management application
FAST Act	Fixing America’s Surface Transportation Act – Former Transportation Bill
FHWA	Federal Highway Administration, a department of the U.S. Department of Transportation
FTA	Federal Transit Administration
HOV	High Occupancy Vehicle
IIJA	Infrastructure Investment and Jobs Act – Current Transportation Bill
I/M	Inspection and Maintenance programs
ISTEA	Intermodal Surface Transportation Efficiency Act – Former Transportation Bill
ITS	Intelligent Transportation System
L RTP	MVRPC Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century – Former Transportation Bill
MPO	Metropolitan Planning Organization
MVRPC	Miami Valley Regional Planning Commission
ODOT	Ohio Department of Transportation
PES	Project Evaluation System – Project scoring system for MVRPC projects
SAFETEA-LU	The Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users – Former Transportation Bill
SFY	State Fiscal Year - July 1 st – June 30 th
SIB Loan	State Infrastructure Bank Loan
STIP	State Transportation Improvement Program

STP	Surface Transportation Program – MVRPC’s allocation of this Federal funding source is approximately \$ 15 million each year
SRTS	Safe Routes to School
TA	Transportation Alternatives - MVRPC’s allocation of this Federal funding source is approximately \$ 1.7 million each year
TAC	Technical Advisory Committee
TAP	Transportation Alternatives Program
TEA-21	Transportation Equity Act for the 21st Century – Former Transportation Bill
TELUS	MVRPC’s web-based project management application
TIP	Transportation Improvement Program
TMA	Transportation Management Areas
TRAC	Transportation Review Advisory Council

Appendix G – Information Regarding ADA Compliance and Various Right-of-Way Topics

ODOT FAQ on ADA Curb Ramp Requirements

Reference: FHWA Q&A on ADA requirements to provide curb ramps when streets, roads or highways are altered through resurfacing.

https://www.fhwa.dot.gov/civilrights/programs/ada_resurfacing_qa.cfm

1.) Resurfacing projects on federal aid highways

Q: What are the requirements for ADA Curb Ramps?

A: If a curb ramp was built or altered prior to March 15, 2012, and complies with the requirements for curb ramps in either the 1991 ADA Standards for Accessible Design (1991 Standards, known prior to 2010 as the 1991 ADA Accessibility Guidelines, or the 1991 ADAAG) or Uniform Federal Accessibility Standards UFAS, it does **not** have to be modified to comply with the requirements in the 2010 Standards. 1991 designed curb ramps require truncated domes.

2.) Design Standards

Q: Where can you find the ADA Standards for Accessible Design?

A: 1991 Standards – <http://www.ada.gov/1991standards/adastd94-archive.pdf>

A: ODOT has also created a webpage with current applicable ADA design standards and resources which will be updated regularly with links and resources:

<https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada>

3.) Proof of ADA Compliance

Q: What will ODOT require as documentation to demonstrate all ADA Curb Ramps are in compliance with either 1991 or 2010 design standards?

A: Documentation of ADA compliance by field evaluation is required. The ODOT ADA Rights of Way Inventory Manual for evaluating existing facilities may assist in the field evaluation:

https://www.mvrpc.org/sites/default/files/final_odot_ada_rights_of_way_inventory_manual.pdf

In addition, ORE has released a Curb Ramp Measuring Guide located on the ODOT ADA website under "Resources". A direct link to this Measuring Guide is

<https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada/ada-compliant-curb-ramp-measuring-guide> along with a link to the Curb Ramp Evaluation and Measuring Form (xlsx format) at that same page.

4.) Construction of ADA Curb Ramps on MVRPC funded resurfacing projects

Q: Does a resurfacing project require upgrading curb ramps to ADA standards?

A: Yes. Resurfacing is considered an alteration that requires curb ramps to be constructed or modified to ADA compliance. Due to the quick timeline associated with common resurfacing projects, ADA curb ramps must be upgraded prior to the application of funding.

Note: Including the reconstruction of curb ramps on a resurfacing project will require the curb ramp work to be included in the Environmental evaluation. This will require survey of the locations to establish existing R/W lines, design of the proposed curb ramp, and review of the information. This process will usually cause delay unintended for these types of projects and funding and is therefore not to be included.

ODOT's ADA Design Resources can be found at the following link:

<https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada>

5.) ADA Curb Ramp Waivers

Q: Can an ADA waiver be used in lieu of upgrading ramps?

A: Ramps shall be upgraded to the greatest extent possible in accordance with the requirements. A waiver should be the last option and justified. Waivers will be reviewed on a case by case basis and not assumed to be approved. At a minimum, the ramp is to be in good condition and include a detectable warning pad. Final approval of a waiver rests with the District Design Engineer. Refer to ODOT's L&D Vol. 1, Section 306.1 and the Waiver Form documents on the ADA Design Resources Website under the "Curb Ramp" heading. It is expected that future projects with the appropriate scope and Purpose & Need should reference previously approved waivers and make full upgrades where possible.

Ohio LPA Advisory Group - Right of Way Fact Sheet – May 15, 2015 (Updated May, 2021)

Certified Appraisers are being check/reviewed by Certified Appraisers. Why?

This is law...Ohio Administrative Code (OAC) 5501:2-5-06; CFR Title 49; Part 24.104. Ohio/FHWA has adopted a Waiver of Appraisal process. This valuation process/document is known as the Value Analysis valuation format, and it is the most common valuation report utilized on transportation projects (state and local). Persons preparing and/or reviewing a Value Analysis report are not required to be State Certified Appraisers, but must still be pre-qualified with ODOT to perform this task. ODOT has one of the most comprehensive Real Estate training schedules in the country, with many courses available online. LPA's are encouraged to have staff trained to perform one or more of the various Real Estate Acquisition disciplines. All online courses offered by ODOT are free of charge. Many LPA's across Ohio have staff members that are "pre-qualified" for Real Estate tasks, and it has always proven to be cost effective for those entities. Additionally, the Value Analysis report no longer requires an independent appraisal review, which can significantly cut time and cost measures on applicable projects.

Roadway Easement vs Warranty Deed

There is no law/requirement which states that an agency must acquire permanent rights of way by Warranty Deed, as opposed to Standard Highway Easement. However, the law does require that if any rights, which were acquired with federal funds, are disposed of then the agency must reimburse FHWA at current fair market value. The conflict is with State law. Ohio law states that the agency cannot charge a property owner when vacating easement rights. Thus, on projects utilizing federal funds to acquire property rights, ODOT generally acquires by Warranty Deed so that the agency may charge the property owner at current market value if rights of way are ever disposed. This is not a requirement, but if an LPA chooses to use federal funds to acquire by easement instead of warranty deed, the LPA must acknowledge that it will cover any costs associated with any disposal of said property right(s).

Quit Claim Deeds

An LPA may accept a Quit Claim Deed, and would be doing so at its own discretion. ODOT does not, generally, accept QC deeds and does not have a standardized QC form. However, the LPA is urged to review the Title Report closely, as the LPA will be held solely liable for any claims that arise from third parties as a result of accepting a QC deed.

Quick Take Authority for Bikeway Projects – Can this be enacted?

ODOT does not have and/or exercise quick take authority on bikeway projects, but a LPA may have such rights within its locale. The LPA should discuss these options with their own local legal counsel.

Establish a R/W Task Order for all Locals – There is no statewide task order contract for use by all locals, but ODOT District offices have the option to secure district-wide right of way services contracts for LPA use, if they desire.

Extreme expense to acquire a small amount of land - This is a direct result of supply and demand. Fee guidance for Right of Way Services has been established, and the LPA should work closely with the District Real Estate Office to explore options on a project by project basis. Additionally, there are various training (online) and pre-qualification opportunities for LPA employees, which can help limit the need/extent of professional services contracts.

LPA's not allowed to speak to property owners when federal funds are involved

An LPA may speak to a property owner at any time it pleases. In fact, early (during project development/plan design) communication with property owners is encouraged, as information derived from discussions with effected property owners could impact final design. Additionally, an LPA may inquire as to a property owner's interest in donating property rights, as long as the LPA makes the property owner aware that they have the right to full and just compensation. However, an LPA may not discuss money/compensation with a property owner, or initiate any type of "negotiation" on compensation, until an appraisal has been completed and the Fair Market Value Estimate (FMVE) has been established.

Limited number of pre-qualified R/W consultants in the State.

ODOT realizes that the pool of Right of Way professionals is limited, and this is also impacting the State's program. ODOT Real Estate has taken steps to help R/W consultants bring on additional staff/trainees. LPAs should work closely with their respective District Real Estate Office, Central Office Real Estate, and/or the Office of Consultant Services in the review of consultant proposals.

Questions regarding any of this information may be directed to:

Shawn P. Hillman
Statewide LPA Coordinator
ODOT-Office of Real Estate
1980 W. Broad Street
Columbus, OH 43223
614-644-8200
shillman@dot.oh.gov

Optional

ODOT Curb Ramp Evaluation and Measurement Form																				
Background Information																				
C-R-S:					FID:															
Municipality:					Number of Approaches:															
District:					Number of Curb Ramps:															
County:					Traffic Control Type:															
Major Road:					Date Inspected:															
Minor Road:					Reviewer Name:															
Notes: 1. Take measurements for each Curb Ramp Type (A through E) and measurements for (F) Common Curb Ramp Elements. 2. All values should be collected and input out to two decimal places ex. 8.25% or 4.00 ft.																				

(A) Perpendicular Ramps																			
Curb Ramp Position ID:		A		B		C		D		E		F		G		H			
ADA Collector App ID:		1234																	
Waiver Required? (Y/N)		Y		Y		Y		N		N		N		N					
(A1) Ramp	Values	Compliant (Y/N)	Values	Compliant (Y/N)	Values	Compliant (Y/N)	Values	Compliant (Y/N)	Values	Compliant (Y/N)	Values	Compliant (Y/N)	Values	Compliant (Y/N)	Values	Compliant (Y/N)	Values	Compliant (Y/N)	
(A1.1) Running Slope (%)	8.34	8.34	N	8.34	N	8.34	N	8.32	8.32	Y	8.32	Y	8.32	Y					
(A1.2) Cross Slope (%)	2.01	2.01	N	2.01	N	2.01	N	1.99	1.99	Y	1.99	Y	1.99	Y					
(A1.3) Width (ft.)	3.99	3.99	N	3.99	N	3.99	N	4.01	4.01	Y	4.01	Y	4.01	Y					
(A2) Landing Area / Turning Space																			
(A2.1) Running Slope (%)	2.01	2.01	N	2.01	N	2.01	N	1.99	1.99	Y	1.99	Y	1.99	Y					
(A2.2) Cross Slope (%)	2.01	2.01	N	2.01	N	2.01	N	1.99	1.99	Y	1.99	Y	1.99	Y					
(A2.3) Length (ft.)	3.99	3.99	N	3.99	N	3.99	N	4.01	4.01	Y	4.01	Y	4.01	Y					
(A2.4) Width (ft.)	3.99	3.99	N	3.99	N	3.99	N	4.01	4.01	Y	4.01	Y	4.01	Y					
(A3) Flared Sides																			
(A3.1) Flares Present? (Y/N)	N	Y		Y	Y														
(A3.2) Right Flared Slope (%)	10.01	10.01	N	10.01	N	10.01	N	9.99	9.99	Y	9.99	Y	9.99	Y					
(A3.3) Left Flared Slope (%)	10.01	10.01	N	10.01	N	10.01	N	9.99	9.99	Y	9.99	Y	9.99	Y					
(A4) Pedestrian Street Crossings Without Yield or Stop Control																			
(A4.1) Ped. Access Route Cross Slope (%)	5.01	5.01	N	5.01	N	5.01	N	4.99	4.99	Y	4.99	Y	4.99	Y					

After filling in all measurements for curb ramp, if there is an "N" in any Compliant Column, then the ramp is noncompliant.

Pictorial Illustrations of Curb Ramp Elements

Curb Ramp Elements (Perpendicular Curb Ramp)	▼
Detectable Warnings	▼
Detectable Warnings (at mid-block crossing)	▼
Gutter/Street Slope	▼
Flush Grade Breaks	▼

BIKEPATH PROJECTS: EMINENT DOMAIN, APPROPRIATION & QUICKTAKE

Stand Alone Bikepath Projects:

ODOT does not have quick take authority on these projects.

LPA's may use quick take on bikepath projects if their legal department is in agreement with the use of quick take.

Both ODOT and LPA's can appropriate bikepath projects, this does not mean they have the authority to use quick take.

Road Project with Bikepath/Pedestrian Facility:

ODOT and LPA's have the authority to appropriate and use quick take when the bikepath/pedestrian facility is part of a roadway project.

Eminent domain - is the inherent and innate power of a sovereign government to take private property for a public purpose.

ODOT is authorized to use the power of eminent domain to appropriate real property needed for highway purposes; this power of eminent domain is exercised by ODOT commencing an action to appropriate the needed property.

Appropriation - the appropriation process starts when a petition to appropriate is filed in the common pleas or probate court of the county in which the property, or a part of it, is located. Upon the filing of the petition to appropriate, ODOT deposits with the Clerk of Courts the amount of money which ODOT has determined to be just compensation for the property taken and damages, if any, to the residue.

Quick Take Authority - This authority gives ODOT the right to enter upon and take possession of the property that is to be appropriated on the condition that the deposit has been made to the court at the time of the filing of the petition.

ADA TRANSITION PLAN

Background

- An ADA transition plan identifies the steps and strategies to make the necessary changes to an agency's inventoried facilities within the public rights of way (ROW) and programs to bring them to ADA standards.
- Federal regulations require that Federal-aid recipients comply with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973 (Section 504).
- Required for government agencies with more than 50 employees.
- For FHWA programs, recipients and public entities with responsibility for public roadways and pedestrian facilities are required to ensure that these facilities are accessible to and usable by persons with disabilities.

Why Does This Matter to Your MPO?

- The ADA transition plan either required for ODOT or applicable local public agency should be integrated with State and MPO planning processes.
- Federal planning regulations also require MPOs to self-certify compliance with ADA and Section 504.
- Since your MPO self certifies compliance with ADA and Section 504 on a periodic basis, MPO's need to be aware of the requirements and cooperate with ODOT and other local partners as they work to address any ADA Transition Plan deficiencies.

Elements of an ADA Transition Plan

- Location of barriers
- Methods to remove barriers
- Timetable to address
- Official responsible for implementation
- Estimated Cost

More information

- Please visit the following FHWA websites for an overview of the regulations and specific needs of an ADA Transition Plan.
 - Foundations of ADA/504 <https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=72>
 - ADA Transition Plans <https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=32>
- The FHWA Ohio Division and ODOT intend to provide training opportunities in the near future
- FHWA Ohio Division Contact: Andy Johns, andy.johns@dot.gov, 614.280.6850

**RESOLUTION 25-23
UPDATING MVRPC'S SUBALLOCATED FUNDING POLICY**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

WHEREAS, the funding for the Surface Transportation Program, Congestion Mitigation and Air Quality, Transportation Alternatives, and Carbon Reduction (STP-CMAQ-TA-CR) programs are provided through the Infrastructure Investment and Jobs Act (IIJA); and

WHEREAS, the MVRPC staff revised the policies and procedures to suspend the CMAQ project solicitation for a year and to set aside funding for the STP Resurfacing Program; and

WHEREAS, the updated **MVRPC Suballocated Funding Policy** is consistent with the current policies and procedures.

NOW, THEREFORE, BE IT RESOLVED, that the MVRPC's Board of Directors hereby accepts the updated **MVRPC Suballocated Funding Policy** as described in the attached policy.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

TO: Technical Advisory Committee, Board of Directors
FROM: MVRPC Staff
DATE: September 4, 2025
SUBJECT: Safe Streets for All (SS4A) Safety Action Plan Adopting a Goal to Eliminate Deaths and Serious Injuries on Miami Valley Roadways

MVRPC was awarded grant funding by the U.S. Department of Transportation's (U. S. DOT) Safe Streets for All (SS4A) program to develop a regional Safety Action Plan. The SS4A program aims to eliminate deaths and serious injuries on the nation's roadways. To achieve this, the SS4A program makes funding available for planning and implementation efforts. In order to be eligible for implementation funds, communities must be covered by a compliant Safety Action Plan. Once adopted, the regional Safety Action Plan will allow communities within the MPO to apply for implementation funds. Approximately \$2 billion is still available in the SS4A program for future funding rounds. While the funds are focused on roadways and streets in the MPO, the motoring public in the entire Region and beyond benefit from these safety improvements.

A primary requirement of a SS4A Safety Action Plan is an official commitment by the sponsoring agency's leadership to an eventual goal of zero roadway deaths and serious injuries. The commitment must include a goal and timeline for eliminating roadway deaths and serious injuries by either setting a target date for zero deaths and serious injuries or by establishing an ambitious percentage reduction by a specific date with an eventual goal of eliminating roadway deaths and serious injuries.

Developed in consultation with the MVRPC SS4A Safety Action Plan Steering Committee, subject matter experts, and staff, the following vision statement and goal are proposed to satisfy the leadership commitment requirement:

MVRPC envisions a transportation system where no one dies or is seriously injured on the Region's roadways.

MVRPC is committed to creating a safe and efficient multimodal transportation system that eliminates roadway fatalities and serious injuries, targeting a 50% reduction in fatalities and serious injuries by 2040. This will be achieved by engaging with the public, developing fundable and planned projects with designs that incorporate proven safety countermeasures and education, and enhancing connectivity for all users across all modes – including walking, biking, and transit.

A resolution to adopt a goal aimed at eliminating deaths and serious injuries on the Region's roadways is attached for your review and consideration. MVRPC staff recommends its adoption by the MVRPC Board of Directors.

Attachment:

Resolution adopting a goal to eliminate deaths and serious injuries on Miami Valley roadways.

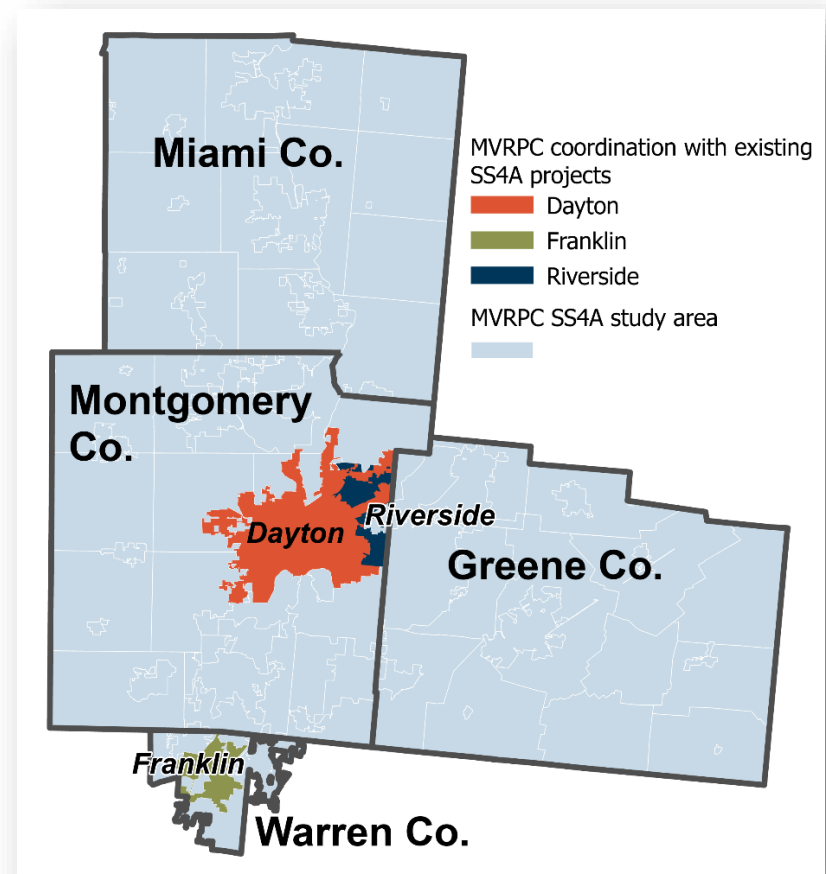
Safe Streets for All (SS4A)



Safety Action Plan Update

Background

- MVRPC was awarded funds through the U.S. DOT's Safe Streets for All (SS4A) Grant Program to develop a regional action plan aimed at preventing roadway deaths and serious injuries
- The regional safety action plan will cover the MPO area and will include coordination for communities with existing federal SS4A grants
- Once complete, local jurisdictions will be able to apply for SS4A implementation funds



The Safe Systems Approach



SS4A Safety Action Plan

- A plan to reduce and eliminate serious-injury and fatal crashes for all roadway users
- A means to strengthen the community's approach to roadway safety
- Identifies actionable safety oriented projects and strategies for improving the region's transportation system
- Addresses various aspects of traffic safety, including pedestrian, bicycle, and vehicle safety
- Emphasizes a holistic and data-driven perspective, considering factors like road design, user behavior, and public health to create safer transportation environments



Safety Action Plan Components

Planning
Structure

Safety Analysis




Engagement &
Collaboration

Policy &
Process Change
Assessment

Leadership
Commitment &
Goal Setting

Strategy &
Project
Identification

Progress
Tracking

-  Complete
-  In Progress
-  Up Next



Safety Analysis

Descriptive Crash Analysis

Provides a basic understanding of fatal and serious injury (FSI) crashes in the MVRPC MPO area and highlights key trends.



High Injury Network

Identifies crash densities along roadways, ultimately telling us where fatal and serious injury crashes are occurring.



High-Risk Network

Identifies combinations of roadway characteristics that are associated with elevated crash risk frequencies.

Safety Analysis Preliminary Findings

Primary Study Period: 2015-2024

Total KABC* Crashes: 43,799

Total Fatal and Serious Injury (FSI) Crashes: 4,529

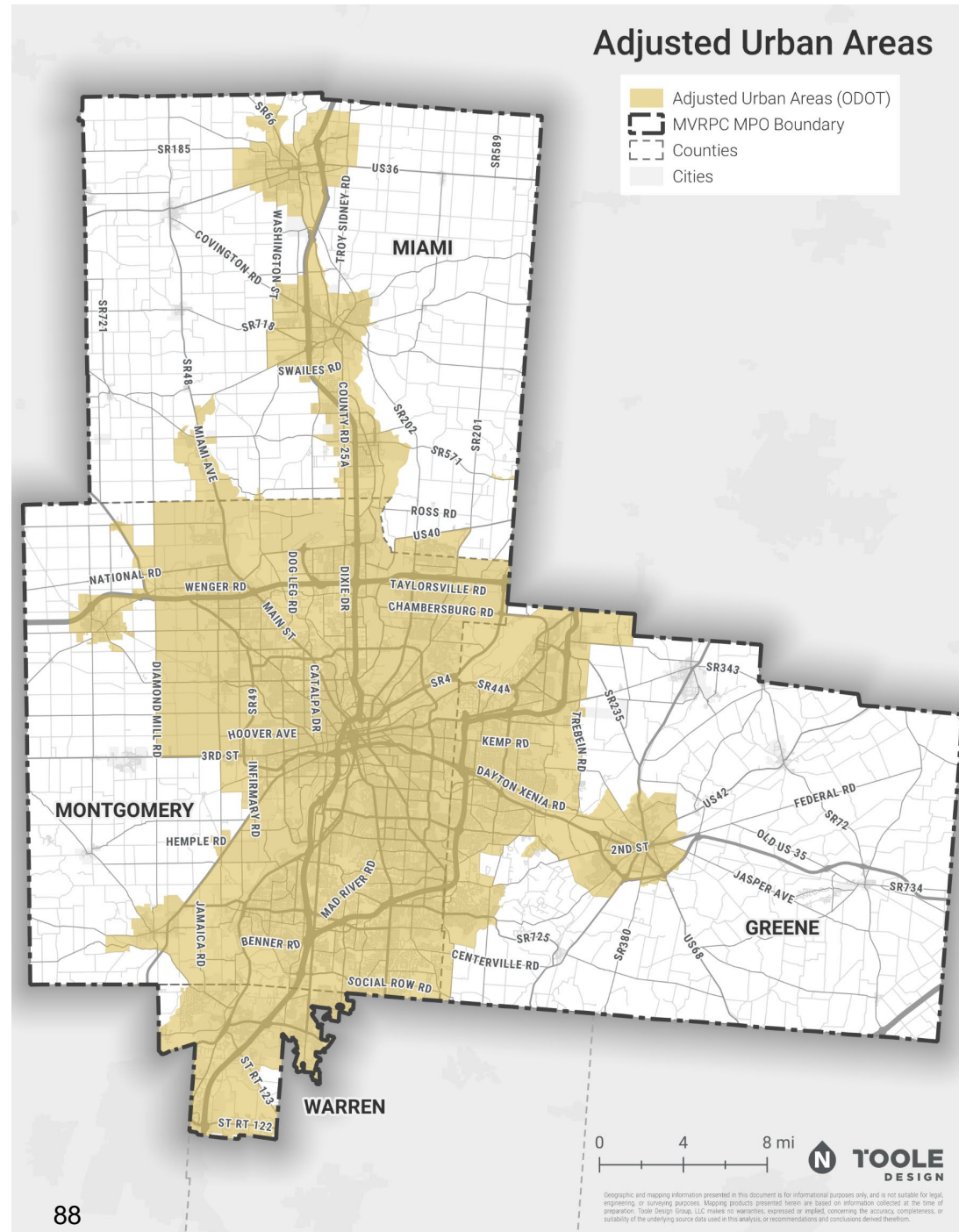
Total Fatal Crashes: 670

Total Serious Injury Crashes: 3,859



*KABC: Fatal (K), Incapacitating (A), Non-Incapacitating (B), Possible Injury (C).

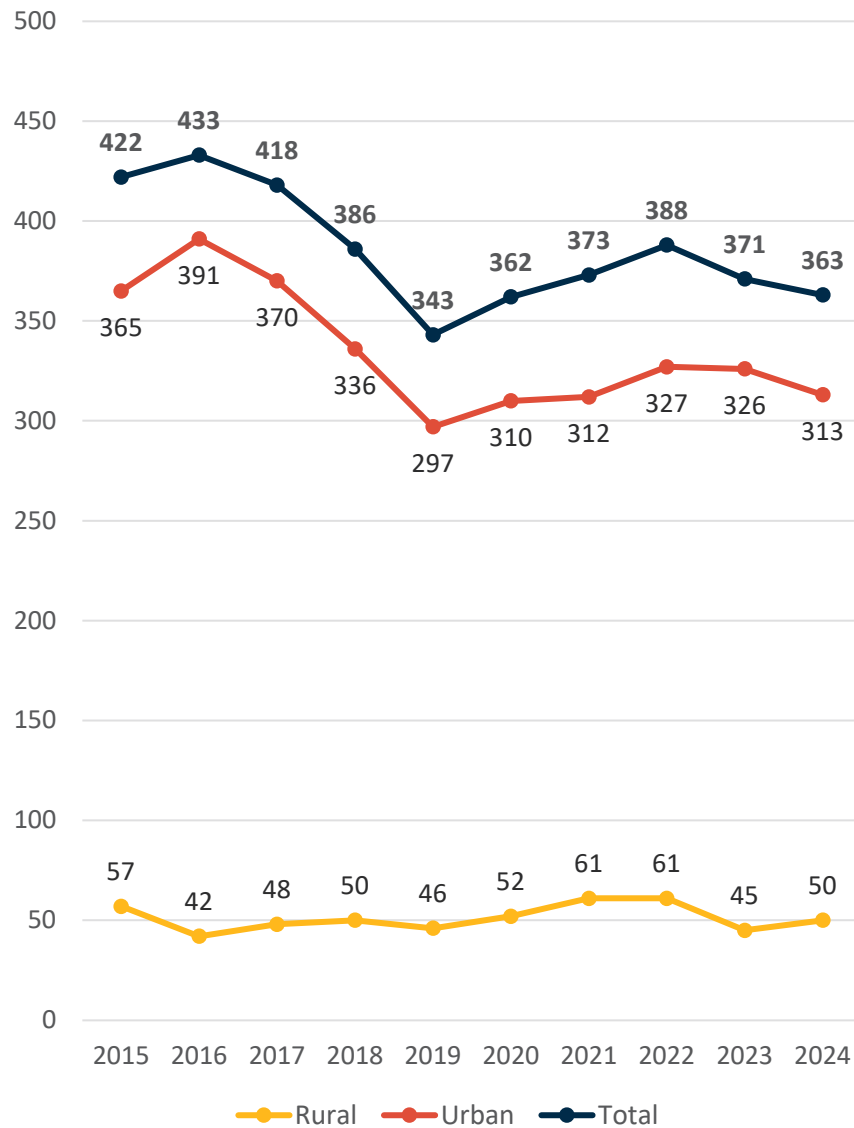
- Produced by ODOT, based on US Census Urban Area boundaries
- Urban/rural delineation for methodology and to identify trends.



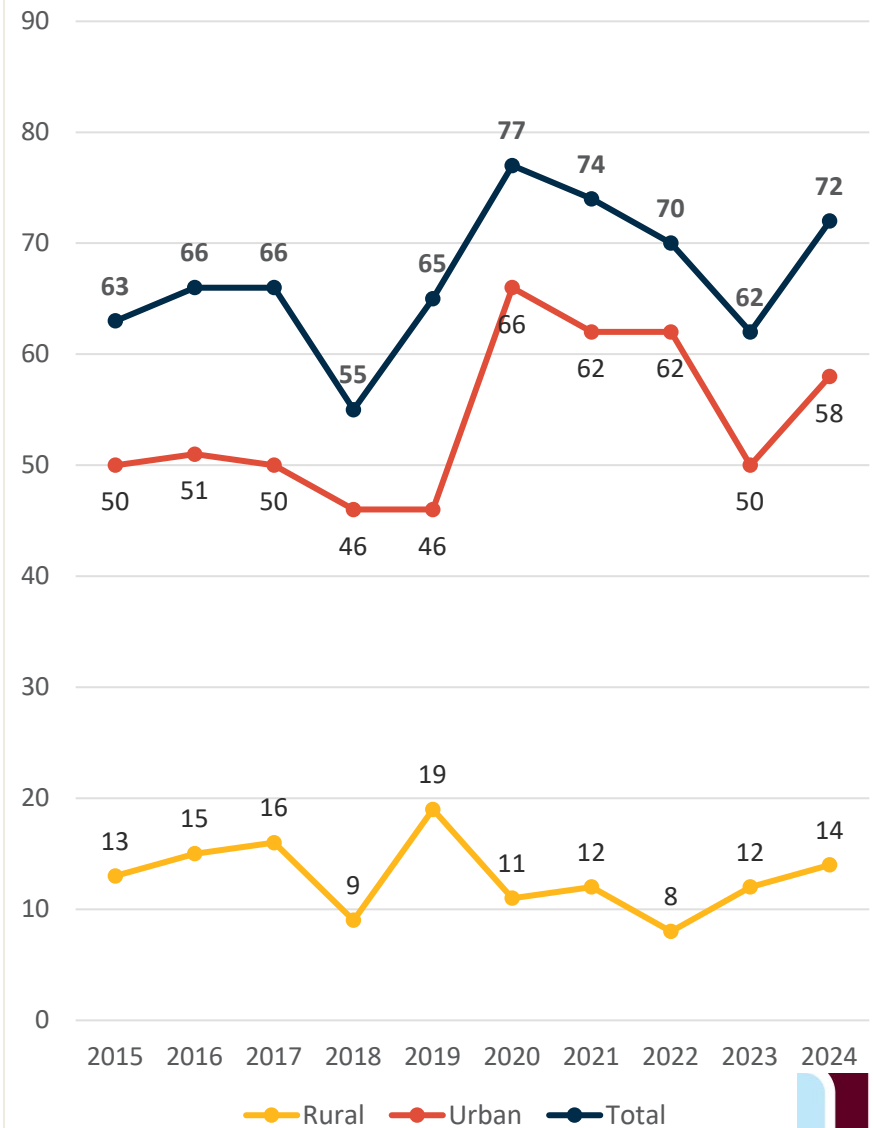
Crashes by Year by Severity (2015-2024)

Crashes without location data or that occurred on freeways were excluded

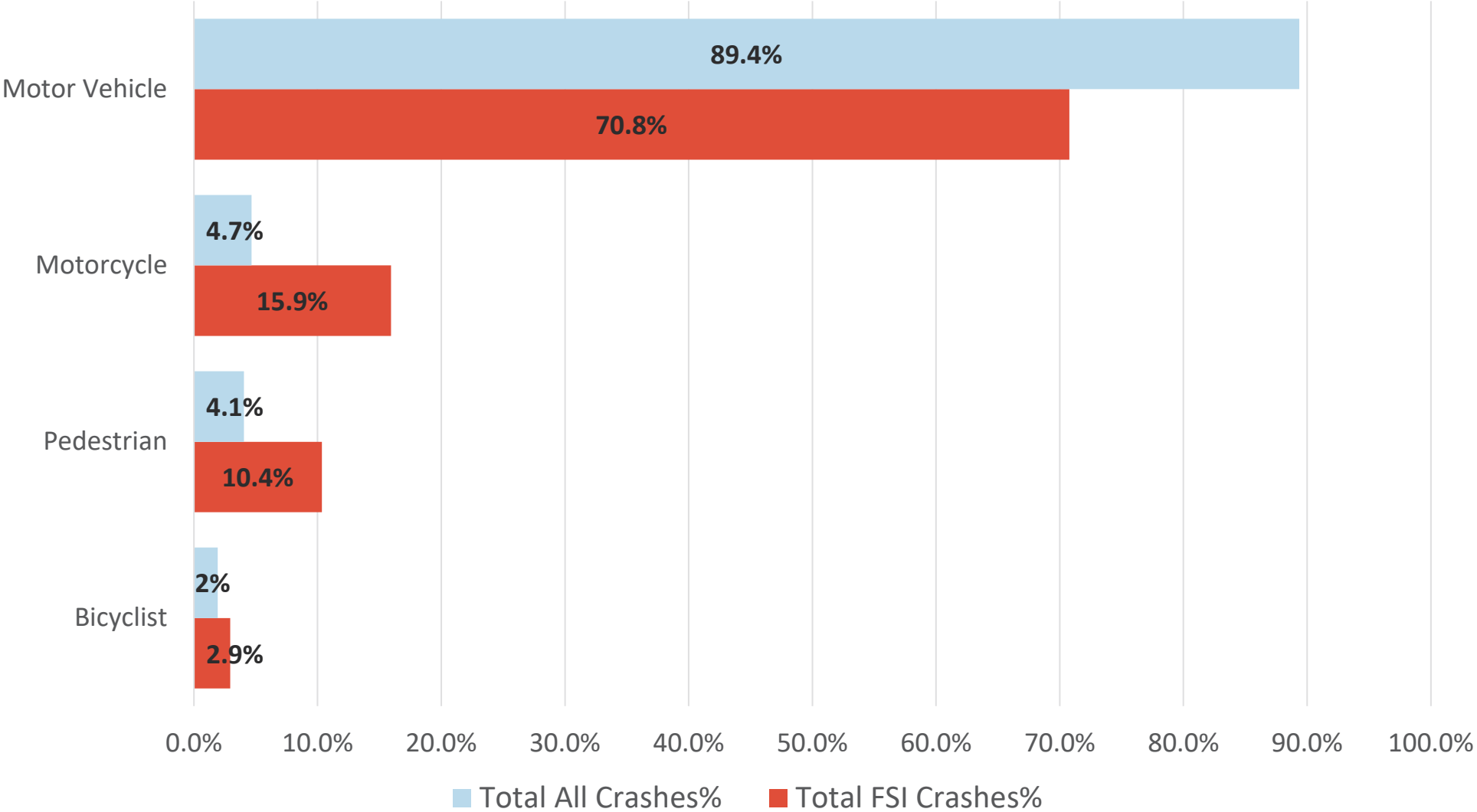
Serious Injury Crashes by Year



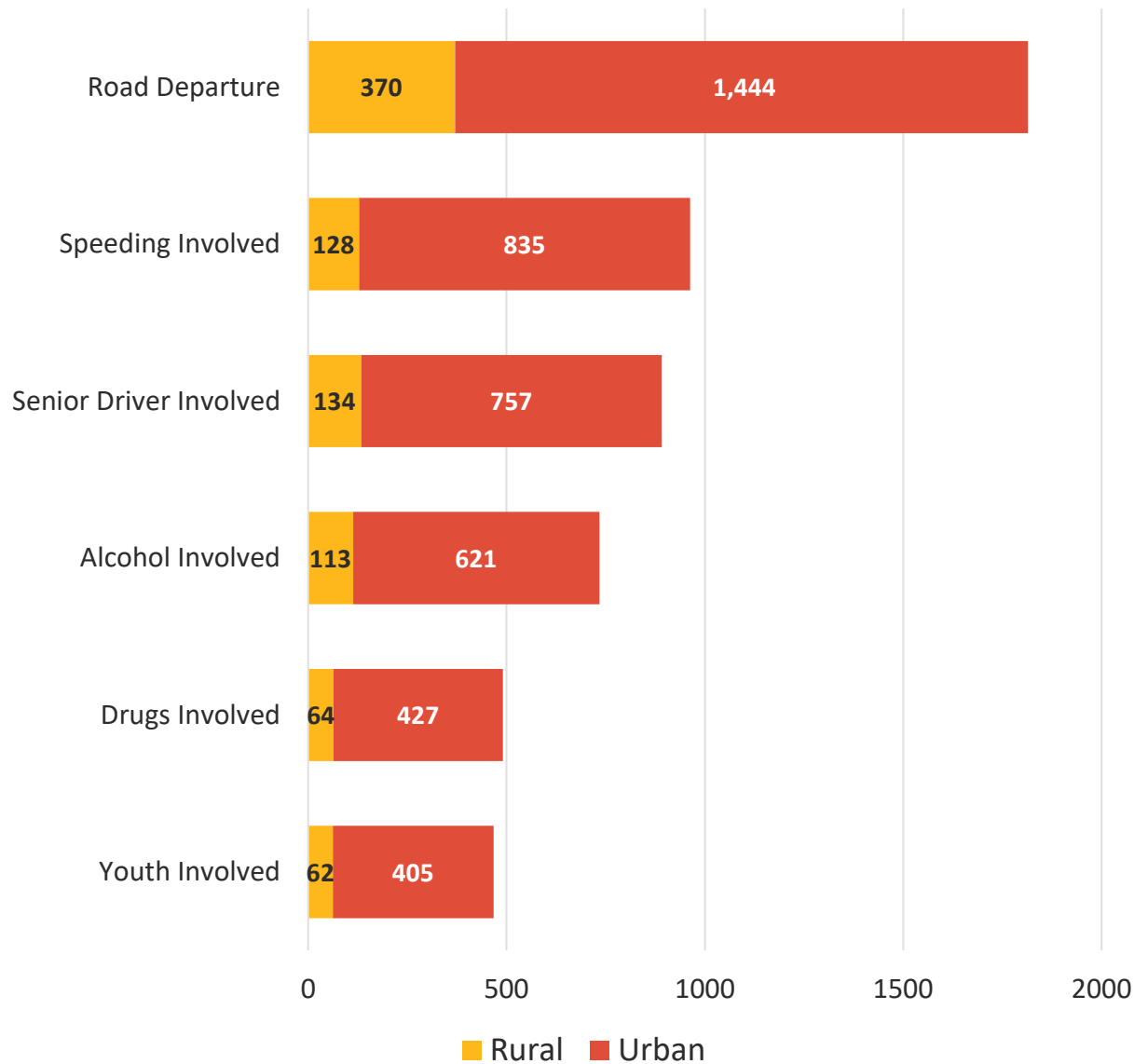
Fatal Crashes Crashes by Year



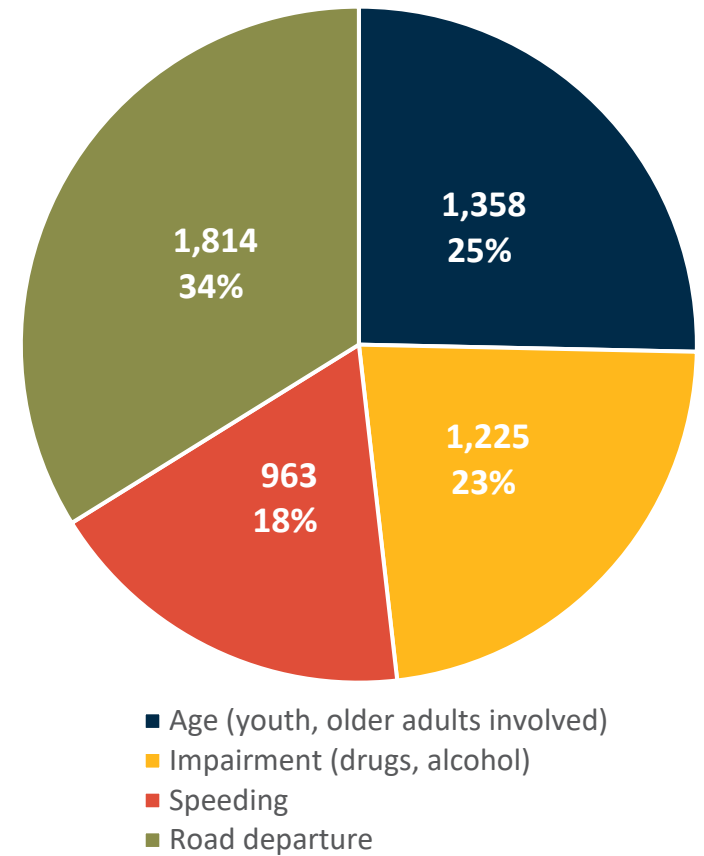
FSI Crashes by Mode (2015-2024)



Top Contributing Factors to FSI Crashes (2020-2024)



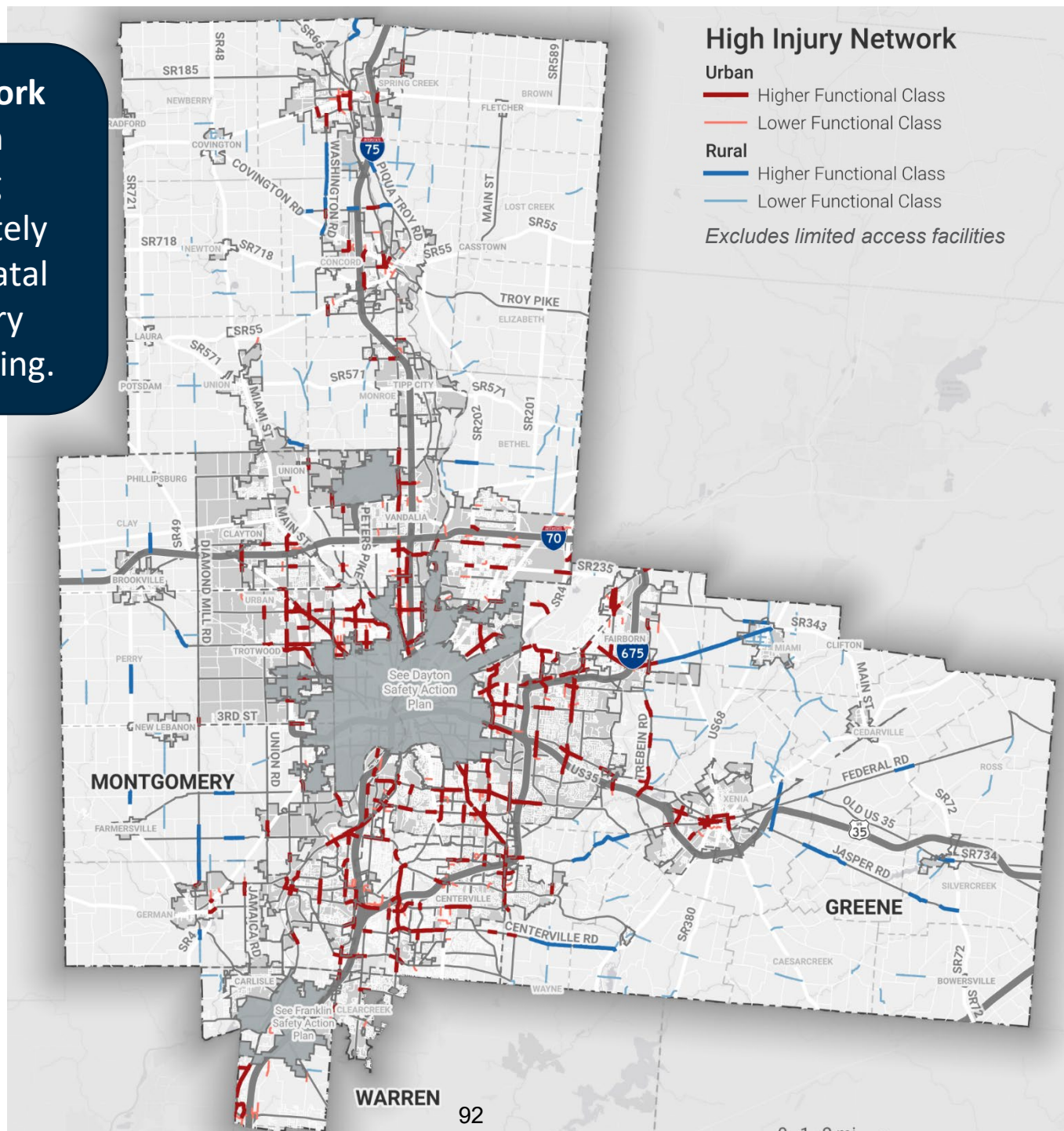
Crashes without location data or that occurred on freeways were excluded



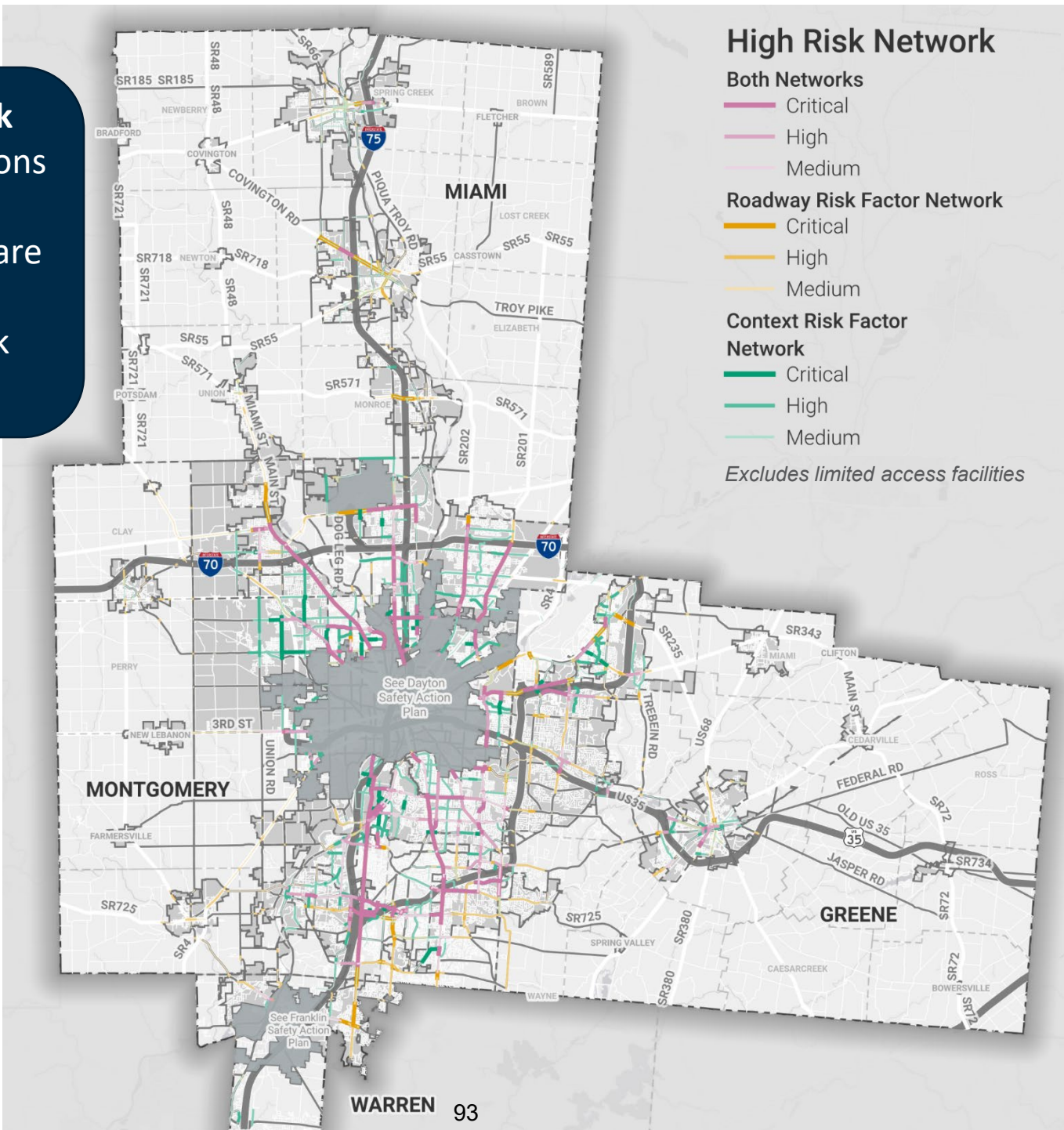
High Injury Network – All Modes

High Injury Network

Identifies crash densities along roadways, ultimately telling us where fatal and serious injury crashes are occurring.



High-Risk Network
Identifies combinations
of roadway
characteristics that are
associated with
elevated crash risk
frequencies.



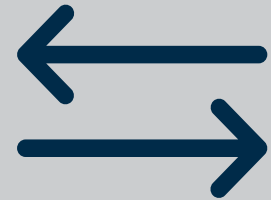
Policy and Procedures Assessment



PURPOSE: EVALUATE MVRPC
AND MEMBER
TRANSPORTATION POLICIES



GOAL: IDENTIFY GAPS AND
OPPORTUNITIES IN
PRIORITIZATION AND
MULTIMODAL STRATEGIES



ALIGNMENT WITH FHWA'S
SAFE SYSTEM APPROACH



Engagement & Collaboration

Stakeholder
Meeting: July
17, 2025

In Person Open
Houses: August
5-7, 2025

Virtual Open
House: August
13, 2025

To view all the exhibits from the public open houses and to leave your comments, please visit:

www.Publicinput.com/safestreets1

Comment period open August 5th – September 7th



Leadership Commitment & Goal Setting

- The SS4A program requires an official commitment by the plan's sponsoring agency to an eventual goal of zero roadway deaths and serious injuries
- The commitment must include a goal and timeline for eliminating roadway deaths and serious injuries by either setting a target date for zero deaths and serious injuries or by establishing an ambitious percentage reduction by a specific date with an eventual goal of eliminating roadway deaths and serious injuries
- A vision statement and goal have been developed in consultation with the project steering committee and subject matter experts



Vision Statement & Goal

MVRPC envisions a transportation system where no one dies or is seriously injured on the Region's roadways.

MVRPC is committed to creating a safe and efficient multimodal transportation system that eliminates roadway fatalities and serious injuries, targeting a 50% reduction in fatalities and serious injuries by 2040. This will be achieved by engaging with the public, developing fundable and planned projects with designs that incorporate proven safety countermeasures and education, and enhancing connectivity for all users across all modes – including walking, biking, and transit.



Questions



SS4A Project Team
ss4a@mvrpc.org



www.mvrpc.org/SS4A



Elizabeth Whitaker, AICP
ewhitaker@mvrpc.org





RESOLUTION 25-24 ADOPTING A GOAL TO ELIMINATE DEATHS AND SERIOUS INJURIES ON MIAMI VALLEY ROADWAYS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, the health, safety, and welfare of residents, visitors, and all who use our roadways are of utmost importance to MVRPC; and

WHEREAS, between 2021 and 2023 there were 262 deaths and 1,325 serious injuries on the Region's roadways; and

WHEREAS, MVRPC recognizes that roadway deaths and serious injuries are preventable, and no loss of life on our transportation system is acceptable; and

WHEREAS, MVRPC was awarded funding through the U.S. Department of Transportation's Safe Streets for All (SS4A) grant program to develop a regional safety action plan to eliminate deaths and serious injuries on the Region's roadways; and

WHEREAS, the SS4A grant requires the sponsoring agency's leadership to commit to an eventual goal of zero roadway deaths and serious injuries; and

WHEREAS, the commitment must include a goal and timeline for eliminating roadway fatalities and serious injuries; and

WHEREAS, adopting a goal to eliminate deaths and serious injuries aligns with national best practices and MVRPC's commitment to transportation safety for all users – including pedestrians, cyclists, motorists, and transit riders; and

WHEREAS, MVRPC has demonstrated leadership through its support for data-driven, collaborative, and community-informed planning that promotes a safe and accessible multimodal transportation system;

NOW, THEREFORE BE IT RESOLVED THAT,

1. MVRPC envisions a transportation system where no one dies or is seriously injured on the Region's roadways.

2. MVRPC is committed to creating a safe and efficient multimodal transportation system that eliminates roadway fatalities and serious injuries, targeting a 50% reduction in fatalities serious injuries by 2040.
3. This will be achieved by engaging with the public, developing fundable and planned projects with designs that incorporate proven safety countermeasures and education, and enhancing connectivity for all users across all modes – including walking, biking, and transit.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



Ohio Commuter Challenge

September 8-21, 2025

Presented by Laura Dent

A partner of
gohio
commute

A Smarter Way



MIAMI VALLEY
Regional Planning Commission

Gohio Commute Partners

MVRPC's Rideshare Program along with the other Gohio Commute partners are hosting the Ohio Commuter Challenge to encourage commuters to log their sustainable commute trips to win prizes.

MORPC secured a donation of \$500 from Commute with Enterprise to distribute as cash prizes for this years contest.



- Register and log your trips at gohiocommute.com
- Switch your commute by carpooling, vanpooling, biking, riding the bus, scooter, or walking to work.
- Log your trips and be entered to win great prizes!

The Ohio Commuter Challenge is sponsored by the Gohio Commute rideshare programs, Gohio Commute is funded and operated by members of the Ohio Association of Regional Councils



DRIVE LESS LIVE MORE

- Contest participants will be encouraged to visit DriveLessLiveMore.org to register and track their trips during **September 8-21, 2025**.
- This website will connect to the statewide GohioCommute.com platform to create a user profile and track their trips.
- For those without internet, 937.223.SAVE will be available.



GohioCommute.com User Dashboard

gohio
commute

HOME EVENTS **DASHBOARD** PROGRAMS MANAGE Hi Laura! LANGUAGE

MIAMI VALLEY
Regional Planning Commission

MVRPC Program Information Guaranteed Ride Home Drive Less Live More

MY COMMUTES

101 Pine St > 10 N Ludlow St

From: 101 Pine St, Dayton, Ohio... **To:** 10 N Ludlow St, Dayton, O...

Leave By 11/19/2021 11:00 AM

WEATHER WILL BE ☀ AND 36°

MY CARPOOL
OWNER 0 members

20 CARPOOL OPTIONS

WALK
0.7 mi, 15 min

2 TRANSIT OPTIONS
0.7 mi, 11 min

2 BIKE OPTIONS
1.0 mi, 6 min

11 BIKEPOOL OPTIONS

LOG YOUR TRIPS

HISTORY NOVEMBER 2021

★ Favorite Trip

COMMUTE OPTIONS

Easily compare transportation modes and find others to carpool, vanpool or bike together.

Start

Destination

MANAGE MY PROFILE

\$1,205.86
YOU HAVE ALREADY SAVED

70 Non-SOV Trips 3,152.0 mi Non-SOV Distance

1,728.5 lbs CO2 Saved 1,770 Calories Burned

ACHIEVEMENTS

VIEW ALL MY STATS


VIEW ACHIEVEMENTS




Log trips to earn prizes

Carpool or vanpool with others, walk, bike, telework or take the bus instead of driving alone, and then log your commute trips.

Each trip you log is an entry towards winning a prize!

 HISTORY

LOG YOUR TRIPS 

←

SEPTEMBER 2023

→

S	M	T	W	T	F	S
					SEP	
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Where did you go?
* Optional

DEPARTURE

7:30 AM

RETURN

5:30 PM

NO RETURN TRIP

ONE-WAY DISTANCE

22 MI

MODE OF TRAVEL

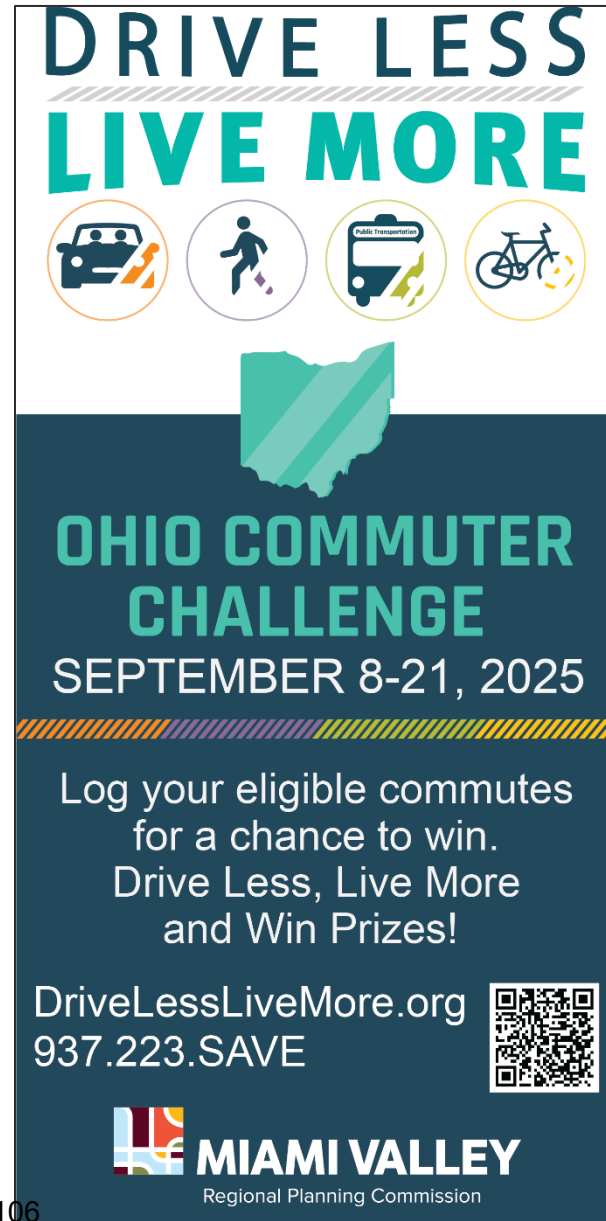
Carpool

LOG 2 TRIPS



Help Promote the Contest

- Newsletter article
- Share on social media
- Posters in your office
- Connect with businesses to join the challenge



**DRIVE LESS
LIVE MORE**


Icons representing carpooling, walking, public transportation, and cycling.


**OHIO COMMUTER
CHALLENGE**

SEPTEMBER 8-21, 2025

Log your eligible commutes
for a chance to win.
Drive Less, Live More
and Win Prizes!

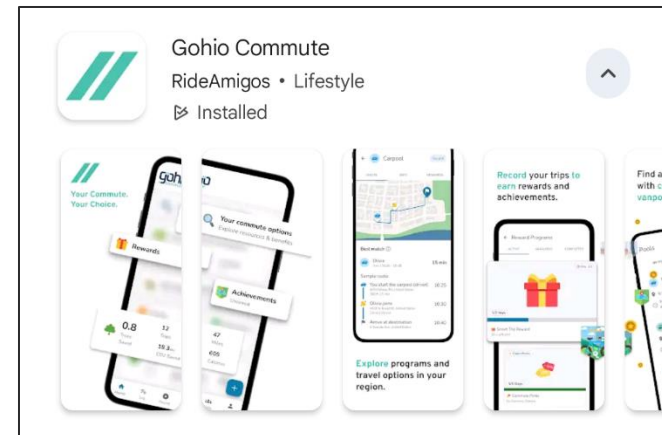
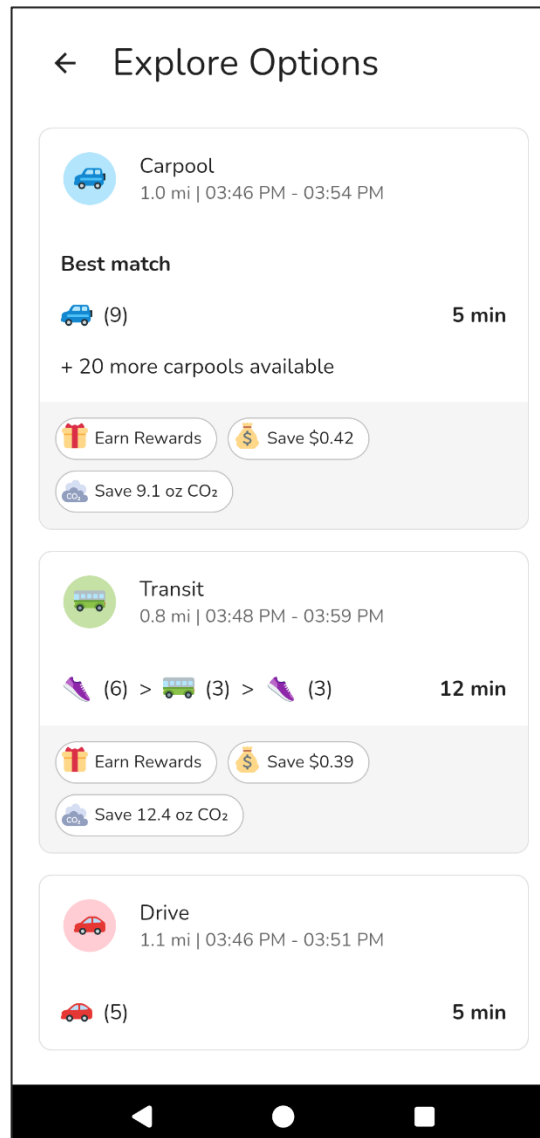
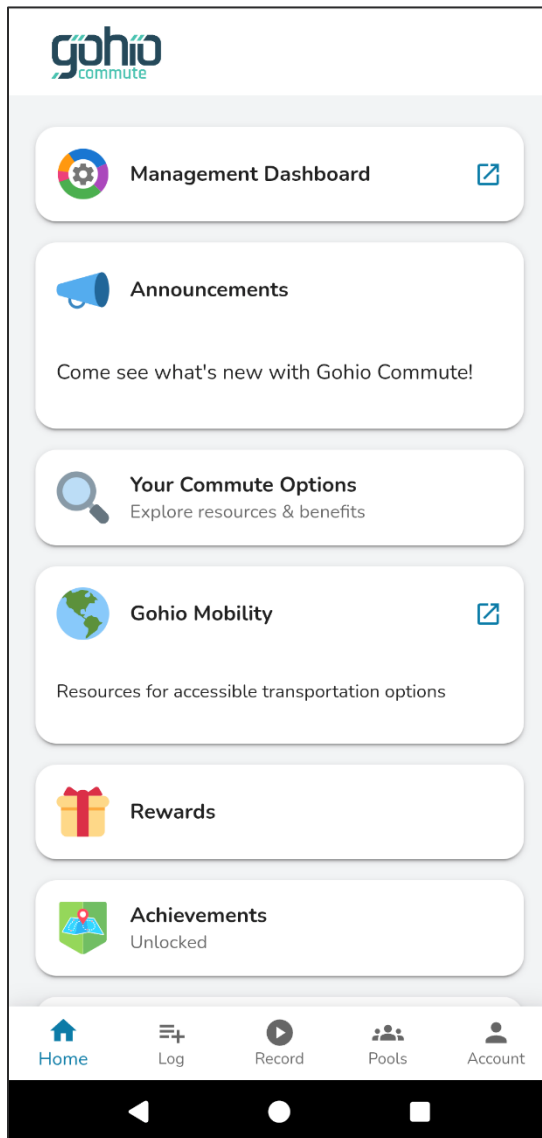
DriveLessLiveMore.org
937.223.SAVE



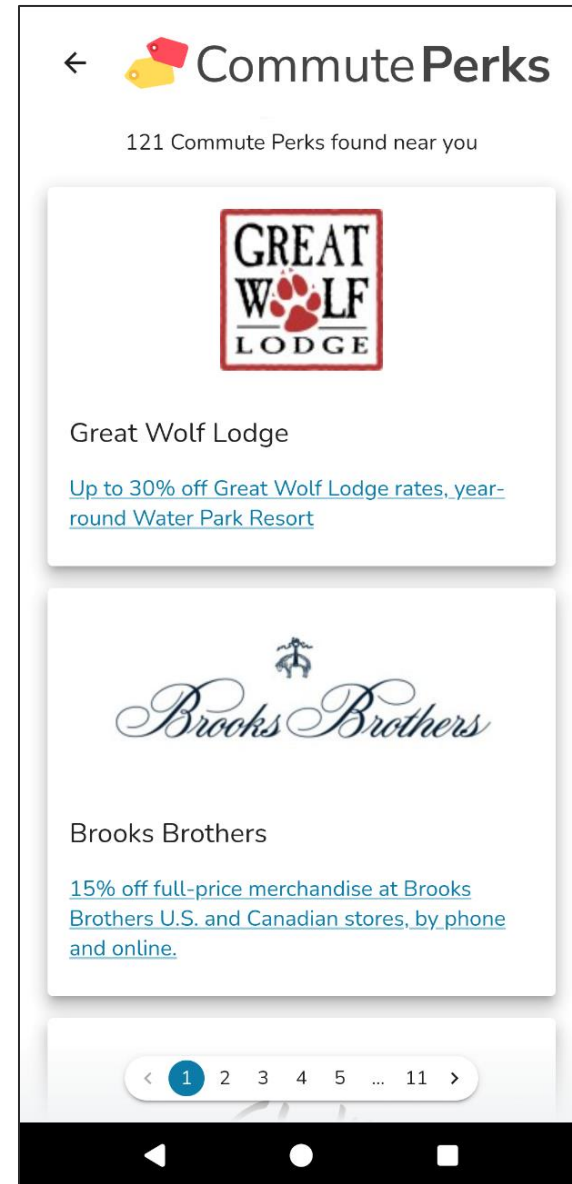
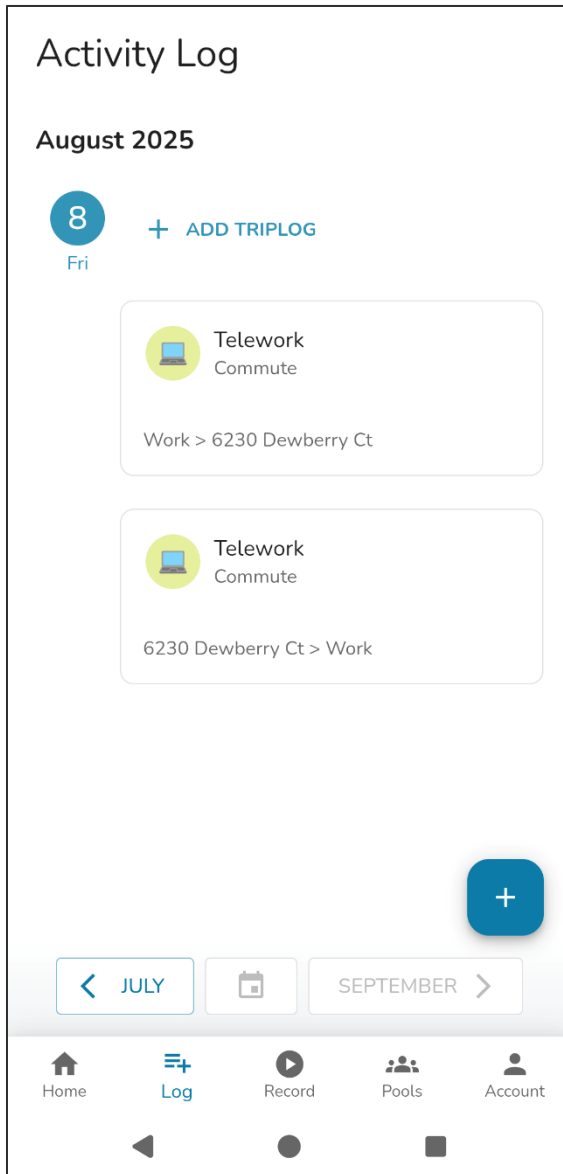
 **MIAMI VALLEY**
Regional Planning Commission



Gohio Commute App



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Regional Planning Commission

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MEMORANDUM

To: RTPO Steering Committee, Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: August 21, 2025

Subject: FY2027 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC) Process

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for federal and state funding. We will be working with the Dayton Regional PDAC, which has developed a process to evaluate projects and establish a list of regional priorities and recommended projects that aid the community in speaking with one voice when pursuing funding opportunities. Solicitation for new projects will start on September 2nd, and through a committee decision, the top projects will be forwarded on to pursue funding opportunities.

The purpose of this process is to establish a list of projects which benefit the Miami Valley to be submitted as requests for funding. The intent of this process is to present the list in a timely fashion in a format that is useful and contains projects that are mature and potentially eligible for funding.

MVRPC is the lead agency for reviewing the Transportation and Government Services projects. Transportation projects include surface, air, rail, transit, and bike/pedestrian transportation-related projects. Government Services projects include criminal justice, first responders, community and neighborhood infrastructure, and K-12 education projects. The Transportation and Government Services review panel will qualitatively evaluate proposed projects by the importance of the project and by the impact it will have in the Region based on the information that is provided by the project sponsor on the PDAC questionnaire. The list of recommended priorities will then be sent to the MVRPC Board of Directors for final review and adoption followed by submittal to the Dayton Regional PDAC. The schedule of the PDAC process is included on the following page.

Dayton Development Coalition's Proposed Project Priority Process Time Line

2025-2026

September 2025	Circulate draft changes in last year's process, timetable, and definitions.
September 2025	Confirm Review Panel members.
September 2025	Announcement of process details to potential project sponsors.
September 2, 2025	Begin project solicitation.
October 24, 2025	Deadline for project submissions.
November 13, 2025	PDAC Review Panel meeting.
November 20, 2025	Priority list submitted to MVRPC's TAC for review.
December 4, 2025	Priority list submitted to Board for final review and adoption.
Late December 2025	Full Priority Development and Advocacy Committee meet to make final recommendations.
March 2026	Process results seek funding.

EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



September 2025

MVRPC's Director of Community and Regional Planning, Martin Kim Receives the 2025 Montgomery County Food Champion Community Partner Award

On Friday, August 8, 2025, Martin Kim, MVRPC's Director of Community and Regional Planning, was recognized as the 2025 Montgomery County Food Champion Community Partner Award winner. The Food Champion Awards recognize individuals or organizations for their outstanding contributions to promoting and supporting our local food system in Montgomery County.

Montgomery County Commissioner Judy Dodge, along with City of Dayton Commissioner Matt Joseph and Ambassador Tony Hall from the Hall Hunger Initiative presented the award.



"The Community Partner Award recognizes a community member who demonstrates dedication and commitment to their community and whose impact is exemplary and measurable. This year, we recognize Martin Kim with the Miami Valley Regional Planning Commission. Martin's work in mapping and analyzing local food system data has filled a critical gap in our region. His efforts help us plan smarter, advocate better and make measurable progress, together. He's also a committed member of the Food Equity Coalition and a true partner in building healthier communities. Thank you, Martin, for your dedication to making our community stronger!"

Martin Kim states "This award is definitely a recognition of MVRPC's outstanding work under the PLAN4Health - Miami Valley Initiative, especially the Regional Food System Overview Report and the Dashboard. I am so honored and proud to receive this award on my team's behalf!

MVRPC Publishes the Community Health Mapping Application

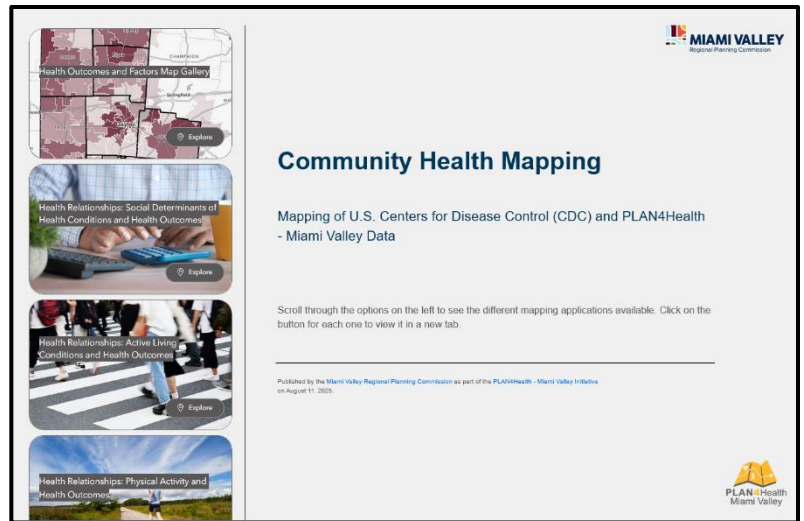
MVRPC is pleased to announce the release of the [Community Health Mapping](https://arcg.is/1LmzaP3) (<https://arcg.is/1LmzaP3>) application. Published as the seventh project from the [PLAN4Health – Miami Valley](#) Initiative, this application features five interactive map galleries, providing data and information on health factors and conditions, health outcomes, and the relationship between them in the Miami Valley.

The application uses data from the PLACES Data Portal provided by the U.S. Centers for Disease Control and Prevention (CDC) and the Social Determinants of Health Conditions and Active Living Conditions measurements developed by MVRPC as part of the [PLAN4Health – Miami Valley](#) Initiative.

We hope the data and information provide helpful insights on our current health conditions. In addition, we hope the information would facilitate planners and public health professionals making informed decisions as we work together to create environments that promote healthy behaviors, improve health outcomes, and achieve healthy people and communities.

MVRPC's [PLAN4Health – Miami Valley](#) Initiative was launched in the Spring of 2021 to explore how planning can impact health outcomes. The PLAN4Health - Miami Valley Initiative is a multi-year effort with a focus on projects and programs intended to:

- Promote and advocate for “Health in All Plans and Policies”
- Convene and engage partners to improve conditions that are known to be key determinants of health
- Advance planning efforts aimed at creating conditions for healthy people and communities



For questions or to learn more about the [PLAN4Health – Miami Valley](#) Initiative, contact Martin Kim, MVRPC's Director of Community and Regional Planning, at mkim@mvrpc.org.

Del Mar Encore Fellows Visit MVRPC



The Del Mar Encore Fellows is an initiative of The Dayton Foundation that is changing the conversation around aging. The initiative harnesses the talents and expertise of the Miami Valley's retired or career-transitioning older adults to aid area nonprofits and move the needle on community initiatives. Since 2017, more than a dozen highly skilled, older adults have been at work in the community as Del Mar Encore Fellows, helping other organizations address significant community issues. MVRPC has been privileged to host a Fellow for four years straight, and the opportunity has catalyzed both the Age-Friendly Initiative and the [Miami Valley Age-Friendly Network](#) within the Institute for Livable & Equitable Communities. In August, MVRPC and our current Fellow Arnie Biondo hosted the full cohort of this year's Del Mar Encore Fellows (as seen in the provided image); to learn about the regional work of the agency and how the Age-Friendly Initiative contributes to the Institute. MVRPC expresses its gratitude to The Dayton Foundation for our continued participation in the program, and to Arnie Biondo and our previous Fellows for the expertise and experience they have added to our team every year.

MiamiValleyGovJobs.org MVRPC



MiamiValleyGovJobs.org is a one-stop website for candidates seeking positions with a public agency in the Miami Valley. This service is provided for MVRPC member organizations and partners at no cost. Posting your positions on MiamiValleyGovJobs.Org increases visibility of your positions and expands your candidate pool. Each job post will be displayed with your organization's logo and a link to your website where candidates can find more information.

To post a position with your organization, please email your posting to JobBoard@MVRPC.Org.

Grants & Funding Resources

On a monthly basis MVRPC is highlighting funding opportunities for member villages, cities, counties, and townships on our website. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities for our regional jurisdictions and organizations. Explore more on our [Grant and Funding Opportunities page](#).

This month we are featuring information on:

- US Fish and Wildlife Service Partners for Fish and Wildlife (PFW) Program– Deadline: September 30, 2025
- US HUD Jobs Plus– Deadline: October 27, 2025

If you have any questions, please contact Kathryn Youra Polk at kyourapolk@mvrpc.org or 937.223.6323.

September 2025 Meetings

Date	Time	Meeting	Staff
9/1/2025	<u>Office Closed in Observance of Labor Day</u>		
9/4/2025	8:30 a.m.	<u>Executive Committee Meeting</u>	<u>S. Diamond</u>
9/4/2025	9:00 a.m.	<u>Board of Directors Meeting</u>	<u>S. Diamond</u>
9/10/2025	9:30 a.m.	<u>Water & Environment Subcommittee Meeting</u>	<u>M. Lindsay</u>
9/12/2025	10:00 a.m.	<u>Regional Active Transportation Committee Meeting</u>	<u>M. Lindsay</u>
9/16/2025	10:00 a.m.	<u>Greater Region Mobility Alliance Meeting</u>	<u>S. Anderson</u>
9/18/2025	11:00 a.m.	<u>Technical Advisory Committee</u>	<u>S. Diamond</u>

*Meetings are sometimes canceled. For further details, visit our [website](#) or contact us at 937.223.6323.