



## Board of Directors Meeting

**LOCATION:** Dayton Realtors, 1515 S. Main St., Dayton, OH 45409

**DATE/TIME:** Thursday, May 7, 2026 at 9:00 a.m.

### Agenda

<u>Item</u>	<u>Topic</u>	<u>Pg</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Call to Order, Introductions and Pledge of Allegiance		9:00	Robin I. Oda
* II.	Approval of March 5, 2026 – Meeting Minutes	1	9:05	Robin I. Oda
III.	Public Comment Period on Action Items		9:10	Robin I. Oda
<hr/>				
IV.	<b>RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS</b>			
* A.	<u>Resolution 26-14</u> : Approving the Submission of the SFY2027 Final Budget and Work Program to Grantor Agencies	5	9:15	Mike Lucas
* B.	<u>Resolution 26-13</u> : Approving the Recommendation to the Dayton Foundation to Fund the 2026 Livable, Age-Friendly Communities Grant	105	9:25	Arnie Biondo
<hr/>				
V.	<b>MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS</b>			
* A.	<u>Resolution 26-10</u> : Recommended Adoption of the 2050 Long Range Transportation Plan	107	9:35	Ana Ramirez
* B.	<u>Resolution 26-11</u> : Recommended Adoption of Revision #9 to MVRPC's SFY 2026-2029 Transportation Improvement Program (TIP)	138	9:50	Paul Arnold
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VI.	<b>INFORMATION ITEMS</b>			
* A.	TRAC Solicitation Update for Considering Major New Capacity Projects	162	10:00	Brad Daniel
* B.	Going Places Implementation Tools	167	10:15	Martin Kim
* VI.	<b>EXECUTIVE DIRECTOR'S REPORT</b>	191	10:30	Brian Martin
VII.	<b>ADJOURNMENT</b>		10:45	Robin I. Oda

\* Attachment/ All Information is available on the [MVRPC Committee Center](#)

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

### **\*\*Next Board of Directors Meeting\*\***

Thursday, June 4, 2026

9:00 a.m.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
BOARD OF DIRECTORS  
MINUTES**

**Dayton Realtors  
1515 S. Main St., Dayton, OH 45409**

**March 5, 2026  
9:00 AM**

**MPO Member Delegates/Voting Alternates**

John Agenbroad, Springboro, City of  
Laura Arber, Kettering, City of  
Steven Byington, Oakwood, City of  
Nancy Byrge, Huber Heights, City of  
Ken Collier, Greene County Transit  
Brooks Compton, Centerville, City of  
Darryl Cordrey, Franklin Township  
Rob Cron, Vandalia, City of  
Carolyn Destefani, Sugarcreek Township  
Judy Dodge, Montgomery County  
Suzanne Enders, ODOT District 8 (MPO/RTPO)  
Brenda Fry, Riverside, City of  
Georgeann Godsey, Harrison Township  
Richard D. Gould, Greene County  
Rap Hankins, Electric Vehicle Assoc. of Ohio  
Pat Higgins, Germantown, City of  
Joseph Jenkins, Beaver Creek Township  
Matt Joseph, Dayton, City of  
Dan Kirkpatrick, Fairborn, City of  
Chuck Letner, Brookville, City of  
David Litteral, Beaver Creek, City of  
Brian Lunne, Washington Township  
Ted S. Mercer, Miami County  
Scott Miller, Xenia Township  
Marilan Moir, Miami Twp., Greene Co.  
Robin I. Oda, Troy, City of  
Yvette F. Page, Trotwood, City of  
Brandon Policicchio, Greater Dayton RTA  
Scott Schmid, ODOT District 7 (MPO/RTPO)  
Derek Shell, Farmersville, Village of  
Gary E. Shoup, Montgomery County Eng.  
Christopher Snyder, Miami Twp., Mont. Co.  
Jim Vetter, Piqua, City of

**RTPO Member Delegates/Voting Alternates**

Mike Bowers, Darke County  
Austin Hutchison, West Alexandria, Village of  
Nick Miller, Shelby County Eng.  
Dennis Roberts, Lewisburg, Village of  
Rachael Vonderhaar, Preble County

**RPC Member Delegates/Voting Alternates**

Dr. Alcinda Folck, Central State University  
Vanessa A. Glotfelter, Montgomery County TID  
Karen L. Hesser, Five Rivers MetroParks  
Walt Hibner, CenterPoint Energy  
Philip Leppla, SOPEC  
Lisa Rindler, GDAHA  
Kristina Scott, Downtown Dayton Partnership

**Other Alternates/Guests**

Tammy Campbell, American Structure Point  
Andrea Stevenson  
Patrick Titterington, City of Troy  
Jeff Wallace, Woolpert  
Rebecca Smop, Maksolve

**MVRPC Staff**

Paul Arnold  
Elizabeth Baxter  
Chanda Davis  
Laura Dent  
Bryce Gullett  
Fabrice Juin  
Martin Kim  
Matt Lindsay  
Mike Lucas  
Brian Martin  
Tonda Mingus  
Ana Ramirez

The Miami Valley Regional Planning Commission Board of Directors met on March 5, 2026 at 9:00 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

**I. INTRODUCTIONS**

Robin Oda, First Vice-Chairperson, presided as Interim Chairperson following the retirement of Chairperson Lommatzsch. Interim Chairperson Oda called the meeting to order at 9:00 a.m. Self-introductions were made and a quorum was confirmed for the Miami Valley Regional Planning Commission's Board of Directors meeting. The Pledge of Allegiance was recited.

## **II. APPROVAL OF FEBRUARY 6, 2026 MEETING MINUTES**

Mr. Stroud made a motion to approve the minutes from the February 6, 2026 Board meeting. Mr. Hankins seconded the motion. The motion passed unanimously.

## **III. PUBLIC COMMENT PERIOD ON ACTION ITEMS**

No public comments were made.

## **IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS**

### **A. Nomination Committee Report**

Ms. Dodge presented the Nomination Report for the MVRPC Officers and the Institute for Livable & Equitable Communities Steering Committee (ISC). She stated that this year's nomination committee included Judy Dodge, John Agenbroad, and Woody Stroud. The nomination committee met on February 20, 2026 to review the applicants and recommend the slate of officers and the Institute Steering Committee for 2026.

#### **i. Election of Officers**

Ms. Dodge announced the recommended slate of officers: Rachael Vonderhaar from Preble County for the position of 3<sup>rd</sup> Vice Chairperson, Yvette F. Page from the City of Trotwood for the position of 2<sup>nd</sup> Vice Chairperson, Richard Gould from Greene County for the position of 1<sup>st</sup> Vice Chairperson, and Robin I. Oda from the City of Troy for the position of Chairperson.

Ms. Dodge made a motion to elect the full slate of officer nominations. Mr. Hankins seconded the motion. The motion passed unanimously.

#### **ii. Election of the Institute Steering Committee**

Ms. Dodge provided the second half of the nomination committee report. She stated that the committee recommends the following slate of nominees for the 2026-2027 Institute Steering Committee members.

1. Nancy Byrge, City of Huber Heights
2. Judy Dodge, Montgomery County
3. Brenda Fry, City of Riverside
4. Rap Hankins, Electric Vehicle Association of Ohio
5. Karen Hesser, (Carrie Scarff as alternate) Five Rivers Metro Parks
6. Matt Joseph, City of Dayton
7. Tom Kelley, United Way Greater Dayton Area
8. Kristen Marks, Centerville-Washington Park District
9. Nikol Miller, Miami Valley Urban League
10. Yvette F. Page, City of Trotwood
11. Mike Parks, (Barbra Stonerock as alternate) The Dayton Foundation
12. Bob Scott, (Laura Arber as alternate) City of Kettering

Ms. Dodge then opened the floor for one more nomination to fill the 13<sup>th</sup> member of the ISC. Mr. Austin Hutchinson from the Village of West Alexandria was nominated.

Ms. Dodge stated that the nomination committee also recommends Kristen Marks to serve as ISC Chairperson.

Ms. Destefani made a motion to elect the full state of nominees for the 2026-2027 Institute Steering Committee included the appointment of the ISC chairperson. Ms. Scott seconded the motion. The motion passed unanimously.

### **B. Resolution 26-08: Amending the Agency Constitution and Bylaws**

Mr. Lucas presented the proposed amendments to MVRPC's Constitution and Bylaws. He stated the proposed amendments would reduce quorum immediately when an Executive Committee delegate or officer is defeated in their election, resigns, is no longer a delegate of their member jurisdiction, or is incapacitated. He then referred to the following sections of the Constitution and Bylaws highlighting the proposed changes:

- Section IX.B.2.g, Appointments
- Section IX.C.2, Executive Committee Meetings

Afterwards, Mr. Lucas stated that staff and the Executive Committee recommend approving the proposed amendments to MVRPC's Constitution and Bylaws. Lastly, Mr. Lucas opened the floor for questions.

Ms. Byrge moved to approve the proposed amendments to MVRPC's Constitution and Bylaws. Mr. Snyder seconded the motion. The motion passed unanimously.

## **V. RTPO (REGIONAL TRANSPORTATION PLANNING ORGANIZATION) ACTION ITEMS**

### **A. Resolution 26-04: Approving the Recommended CY2026 Regional Surface Transportation Program Projects**

Ms. Ramirez presented information on the Regional Surface Transportation Program (RSTP) projects proposed for funding with MVRPC's regionally controlled funds. She referred to the recommended RSTP Project Summary List outlining the scope of each project. She then stated that upon Board approval, the project sponsors will be notified and then asked to meet with MVRPC staff and ODOT District Office staff to determine a detailed project scope and an anticipated project development schedule. Lastly, Ms. Ramirez stated that staff and the Regional Transportation Planning Organization Steering Committee recommend approval of the CY2026 RSTP projects.

Mr. Roberts made a motion to approve the recommended CY2026 Regional Surface Transportation Program Projects. Mr. Hutchinson seconded the motion. The motion passed unanimously.

## **VI. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS**

### **A. Resolution 26-05: Approving the Recommended List of CY 2025 STP, TA, and CR Projects**

Mr. Arnold presented information regarding the recommended Surface Transportation Program (STP), Transportation Alternatives (TA), and Carbon Reduction (CR) projects for funding with MVRPC's regionally controlled funds. He shared the projects summary for all the CY2025 recommendations and also shared the projects unable to fund. Mr. Arnold then stated that upon Board approval, project sponsors will be notified and then asked to meet with MVRPC staff and ODOT District Offices staff to determine a detailed project scope and an anticipated project development schedule. Mr. Arnold then opened the floor for questions. Lastly, Mr. Arnold stated that staff and the Technical Advisory Committee recommend approval of the recommended list of CY2025 STP, TA and CR projects.

Mr. Snyder made a motion to approve the recommended list of CY2025 STP, TA and CR projects. Mr. Gould seconded the motion. The motion passed unanimously.

**B. Resolution 26-06: Recommended Adoption of Revision #8 to MVRPC's SFY2026-2029 Transportation Improvement Program (TIP)**

Mr. Arnold referred to the eighth revision to the SFY 2026-2029 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local jurisdiction projects and tables by county. He paused for any questions about the statewide line-item project tables or any projects. Afterwards, Mr. Arnold stated that staff and the Technical Advisory Committee recommend approving revision #8 to MVRPC's SFY2026-2029 TIP.

Mr. Hankins made a motion to approve the amendment to MVRPC's SFY 2026-2029 TIP. Ms. Destefani seconded the motion. The motion passed unanimously.

**C. Resolution 26-07: Adopting the Miami Valley Regional Planning Commission's Safe Streets for All Safety Action Plan**

Ms. Whitaker presented the Miami Valley Regional Planning Commission's Safe Streets for All (SS4A) Safety Action Plan. She explained that the plan is intended to reduce and eliminate serious-injury and fatal crashes for all roadway users and identifies strategies and projects to improve transportation safety across the region. Ms. Whitaker provided an overview of the plan components, outreach efforts, and key safety analysis findings, including high-injury corridors and intersections. She noted that adoption of the plan will allow local jurisdictions to pursue U.S. DOT SS4A implementation funding. Next, Ms. Whitaker opened the floor for questions. Afterwards, Ms. Whitaker noted staff and the Technical Advisory Committee recommend adopting the Safe Streets for All Safety Action Plan.

Mr. Stroud made a motion to adopt the Safe Streets for All Safety Action Plan. Ms. Fry seconded the motion. The motion passed unanimously.

**VII. EXECUTIVE DIRECTOR'S REPORT**

**A. Executive Director's Update**

Mr. Martin reviewed the [March ED's Update](#):

- MVRPC Celebrates Ohio Loves Transit Week
- MVRPC Releases Healthy Communities Data Atlas
- Miami Valley Regional Housing Study Debuts its Data Hub with Dashboards
- EDA Funding Opportunities
- Grants and Funding Resources/Upcoming Meetings and Events

**VIII. ADJOURNMENT**

Interim Chairperson Oda adjourned the meeting at 10:00 a.m.

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**Brian O. Martin, AICP**  
Executive Director

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**Robin I. Oda**  
First Vice-Chairperson

**Date:**

**MEMORANDUM**

**TO:** Members of the MVRPC Board of Directors

**FROM:** Brian O. Martin, Executive Director

**DATE:** May 7, 2026

**SUBJECT:** SFY 2027 Budget and Work Program

Enclosed is a copy of the SFY 2027 Budget and Work Program and the accompanying Resolution adopting the document and authorizing its submission to various grantor agencies.

In summary, the agency's FY 2027 anticipated revenue is lower compared to FY 2026 while expenses are anticipated to increase:

- The successful completion of the FHWA Safe Streets for All grant lowered the overall Federal grant revenue.
- This loss is partially offset by an anticipated U.S. Economic Development Administration grant to update the CEDS plan and a new U.S. Environmental Protection Agency Thriving Communities grant.
- The Agency is nearly fully staffed, resulting in slightly higher personnel costs. The fringe benefit rate has risen while the indirect cost recovery rate remains stable.
- Schedule E shows member dues for calendar year 2027 based on the assessment rates and 2020 Census as approved in October 2022.
- Costs for IT equipment continue to rise; however, Schedule G shows our Capital Budget mainly stable as new equipment purchased in 2025 remains in good shape.

For transportation grant revenue, the consolidated planning grant (CPG) revenue is back to IIJA levels and remains mostly stable for FY 2027. The Regional Transportation Planning Organization (RTPO) funding is stable compared to FY 2026.

We still have some unknowns on the expense side and as we learn more, this document will be revised and as in previous years, we expect to have a budget update in September when we know more about our carry forward grant balances and expenses.

The Cost Allocation Plan Exhibit T.2 outlines the labor and other costs that factor into the Fringe Benefit and Indirect Cost rates for FY 2027. Fringe rates are higher than in past years driven mainly by recent jumps in health care insurances costs and some changes in calculating OPERS contributions. The indirect rate is slightly lower than FY 2026 and is near recent rates for the Agency.

Your approval of the attached authorizing resolution is respectfully requested.

**Attachments:**

- (1) Final SFY 2027 Budget and Work Program
- (2) Resolution Approving the Submission of the SFY 2027 Draft Budget and Work Program to Grantor Agencies



**MIAMI VALLEY**

Regional Planning Commission

**Final  
BUDGET & WORK PROGRAM**

**FY 2027  
July 1, 2026 – June 30, 2027**

**May 7, 2026**

Prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Environmental Protection Agency, and Miami Valley Regional Planning Commission. The contents of this document reflect the views of the Miami Valley Regional Planning Commission, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of ODOT and/or the U.S. DOT. This document does not constitute a standard specification or regulation.

## **NOTICE OF NONDISCRIMINATION**

The Miami Valley Regional Planning Commission agrees that it will comply with regulations to the end that no person in the United States shall, on the ground of race, color, sex, age, creed, handicap, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program from employment or activity for which it receives federal financial assistance either directly or indirectly from the federal departments, and other federal, state and local government sources as well as any and all national, regional, and local private funds. The MVRPC Title VI plan provides this assurance information about MVRPC responsibilities and also includes a discrimination complaint process and form.

## **NOTICE OF NONDISCRIMINATION**

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**SCHEDULE A**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
 CONSOLIDATED GOVERNMENTAL FUNDS BUDGET  
 - ALL REVENUES AND EXPENDITURES  
 July 1, 2026 - June 30, 2027**

	Original Budget FY 2026	Proposed Budget FY 2027
Revenues		
Federal Grants	\$ 4,444,100	\$ 4,366,640
Other Grants	414,997	372,379
Other Revenues		
Subtotal	<u>4,859,097</u>	<u>4,739,019</u>
Membership Dues	<u>639,312</u>	<u>639,169</u>
Total Revenues	<u><u>\$ 5,498,409</u></u>	<u><u>\$ 5,378,188</u></u>
Other Financing Sources		
From undesignated fund balance	\$ 38,648	\$ 13,910
Total Revenues & Other Financing Sources	<u><u>\$ 5,537,057</u></u>	<u><u>\$ 5,392,098</u></u>
Expenditures		
Personnel	\$ 3,761,276	\$ 3,649,445
Contractual	767,077	552,395
Other Costs	959,204	1,139,258
Capital	<u>49,500</u>	<u>51,000</u>
Total Expenditures	<u><u>\$ 5,537,057</u></u>	<u><u>\$ 5,392,098</u></u>

**SCHEDULE B**

**Submitted by GDRTA, Miami Transit and Greene CATS  
FTA Section 5307 Planning Budget  
July 1, 2026 - June 30, 2027**

	Section 5307
<b>Funding Budget</b>	
FTA	0
FTA (5310)	8,000
Local matching	35,000
FTA (5307)	4,000
State	4,000
<b>Total Funding Budget</b>	<u><u>51,000</u></u>
<b>Task Budget</b>	
Market Research & Customer Outreach	21,000
Annual Planning & Zoning Workshop	5,000
Coordinated Planning	10,500
Service Planning	8,000
Service Analysis & Development	3,500
Financial Planning	3,000
<b>Total Task Budget</b>	<u><u>51,000</u></u>
<b>Object Budget</b>	
Personnel	47,000
Contractual	4,000
<b>Total Object Budget</b>	<u><u>51,000</u></u>

**SCHEDULE C**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
STAFFING PROFILE  
July 1, 2026 - June 30, 2027**

**Executive Staff**

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Executive Director  
Assistant to the Executive Director  
Front Office Coordinator

**Program Staff**

---

Director of Community and Regional Planning  
Director of Regional Environment & Economic Development  
Director of Transportation Planning and Funding  
Director of Marketing and Public Outreach  
Director of Agency Operations  
Resiliency Planning Program Manager  
Environmental Planning Manager  
Regional Equity Initiative Program Manager  
Regional Transit Programs Manager  
Short Range Planning Manager  
Program Manager  
GIS Manager  
Short Range Planning Coordinator  
Human Resources Manager  
Public Outreach Coordinator  
Accountant  
Financial Operations Coordinator  
Agency Operations Technician  
Planner IV  
Principal Planner  
Principal Planner  
Senior Planner  
Planner III  
Planner III  
Planner II  
Planner II  
Planner I  
Planning Interns/Co-ops

**SCHEDULE D**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

**July 1, 2026 - June 30, 2027**

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	29,812	36,463	Co-op / Intern
2	31,200	46,002	None
3	36,788	55,337	Front Office Coordinator
4	38,603	62,790	Planner I
5	42,076	70,912	Agency Operations Technician; Public Outreach Coordinator
6	49,636	80,968	Financial Operations Coordinator; Planner II
7	55,923	101,503	Assistant to Executive Director; Accountant; Planner III; Senior Planner; Regional Transit Programs Manager
8	61,002	114,172	Principal Planner; Short Range Planning Coordinator; Regional Equity Initiative Program Manager; Human Resources Manager; Resiliency Planning Program Manager
9	75,242	139,701	GIS Manager; Short Range Planning Manager; Environmental Planning Manager
10	101,327	172,664	Program Director

**SCHEDULE E**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**MEMBERSHIP SUMMARY CY 2027**

<b>Governmental Members</b>	Member Type	Population Base	Assessment
Anna	RTPO	1,470	\$705.60
Ansonia**	RTPO	1,160	\$1,670.40
Arcanum **	RTPO	2,347	\$3,379.68
Bath Township	MPO	4,419	\$0.00
Beavercreek	MPO	46,549	\$24,670.97
Beavercreek Township (Gr Co)	MPO	8,345	\$4,422.85
Bellbrook	MPO	7,317	\$3,878.01
Bethel Township (Mi Co)	MPO	4,758	\$2,521.74
Botkins	RTPO	1,155	\$554.40
Bradford	RTPO	1,796	\$0.00
Brookville	MPO	5,989	\$3,174.17
Butler Township	MPO	8,258	\$4,376.74
Carlisle	MPO	5,501	\$2,915.53
Cedarville *	MPO	4,257	\$1,106.82
Centerville	MPO	24,240	\$12,847.20
Clay Twp (Mo Co)	MPO	3,575	\$1,894.75
Clayton	MPO	13,310	\$7,054.30
Covington	MPO	2,548	\$1,350.44
Dayton	MPO	137,644	\$72,951.32
Eaton	RTPO	8,375	\$4,020.00
Englewood	MPO	13,463	\$7,135.39
Fairborn	MPO	34,510	\$18,290.30
Farmersville	MPO	975	\$516.75
Fort Loramie	RTPO	1,590	\$763.20
Franklin	MPO	11,690	\$6,195.70
Franklin Township (Wa Co)	MPO	12,154	\$6,441.62
Germantown	MPO	5,796	\$3,071.88
Greenville **	RTPO	12,786	\$18,411.84
Harrison Township (Mo Co)	MPO	21,814	\$11,561.42
Huber Heights	MPO	43,439	\$23,022.67
Jackson Center	RTPO	1,441	\$691.68
Jefferson Township (Mo Co)	MPO	5,855	\$3,103.15
Kettering	MPO	57,862	\$30,666.86
Kettlersville	RTPO	164	\$78.72
Lockington	RTPO	162	\$77.76
Lewisburg	RTPO	1,745	\$837.60
Miami Township (Gr Co)	MPO	1,151	\$610.03
Miami Township (Mo Co)	MPO	30,828	\$16,338.84
Miamisburg	MPO	19,923	\$10,559.19
Moraine	MPO	6,393	\$3,388.29
New Lebanon	MPO	3,796	\$2,011.88
New Madison **	RTPO	840	\$1,209.60
Oakwood	MPO	9,572	\$5,073.16
Phillipsburg	MPO	498	\$263.94

**SCHEDULE E**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**MEMBERSHIP SUMMARY CY 2027**

<b>Governmental Members</b>	Member Type	Population Base	Assessment
Perry Township	MPO	3,286	\$0.00
Piqua	MPO	20,354	\$10,787.62
Pleasant Hill	MPO	1,241	\$657.73
Port Jefferson	RTPO	308	\$147.84
Riverside	MPO	24,474	\$12,971.22
Russia	RTPO	712	\$341.76
Sidney	RTPO	20,589	\$9,882.72
Springboro	MPO	19,062	\$10,102.86
Sugarcreek Township (Gr Co)	MPO	9,532	\$5,051.96
Tipp City	MPO	10,274	\$5,445.22
Trotwood	MPO	23,070	\$12,227.10
Troy	MPO	26,305	\$13,941.65
Union	MPO	6,859	\$3,635.27
Union City **	RTPO	1,582	\$2,278.08
Vandalia	MPO	15,209	\$8,060.77
Versailles **	RTPO	2,692	\$3,876.48
Washington Township (Mo Co)	MPO	37,444	\$19,845.32
Wayne Lakes **	RTPO	693	\$997.92
West Alexandria	MPO	1,334	\$640.32
West Carrollton	MPO	13,129	\$6,958.37
West Milton	MPO	4,697	\$2,489.41
Xenia	MPO	25,441	\$13,483.73
Xenia Township	MPO	6,742	\$3,573.26
Yellow Springs	MPO	3,697	\$1,959.41
Subtotal		848,595	\$473,172.41
<b>County</b>			
Greene County	MPO	167,966	\$22,255.50
Miami County	MPO	108,774	\$14,412.56
Montgomery County	MPO	537,309	\$71,193.44
Darke County **	RTPO	51,881	\$18,677.16
Preble County	RTPO	40,999	\$4,919.88
Shelby County	RTPO	48,230	\$5,787.60
Subtotal		955,159	\$137,246.13

**SCHEDULE E**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**MEMBERSHIP SUMMARY CY 2027**

<b>Governmental Members</b>	Member Type	Population Base	Assessment
<b>Other/ Non Governmental</b>	<b>ONG</b>		
AES	ONG		\$1,250.00
CenterPoint Energy	ONG		\$1,250.00
Centerville-Washington Park Dis	ONG		\$1,250.00
Central State University	ONG		\$1,250.00
Darke County Park District	ONG		\$1,250.00
Dayton Area Chamber of Com	ONG		\$1,250.00
Dayton Development Coalition	ONG		\$1,250.00
Dayton Foundation	ONG		\$1,250.00
Dayton Metro Library	ONG		\$1,250.00
Dayton Realtors	ONG		\$1,250.00
Drive Electric Dayton	ONG		\$1,250.00
Five Rivers MetroParks	ONG		\$1,250.00
GDAHA	ONG		\$1,250.00
GDRTA	ONG		\$1,250.00
Greene County Transit Board	ONG		\$1,250.00
Miami Conservancy District	ONG		\$1,250.00
Miami Co. Park District	ONG		\$1,250.00
Miami County Transit	ONG		\$1,250.00
Montgomery Co. TID	ONG		\$1,250.00
Sinclair College	ONG		\$1,250.00
Troy Area Chamber of Com	ONG		\$1,250.00
University of Dayton	ONG		\$1,250.00
Warren Co. TID	ONG		\$1,250.00
FHWA-OH			\$0.00
ODOT - District 7			\$0.00
ODOT - District 8			\$0.00
Ohio EPA			\$0.00
WPAFB			\$0.00
Subtotal			\$28,750.00
<b>Total</b>			<b>\$639,168.54</b>

Note: Population Base from 2020 U.S. Bureau of the Census.

Governmental Members inside of MPO boundary fees calculated at 53¢/capita.

Governmental Members inside of RTPO boundary fees calculated at 48¢/capita.

\* Partial year membership.

\*\*Member Dues Paid for Full Year 2025, 2026 and 2027.

**Schedule F**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES**  
**July 1, 2026 - June 30, 2027**

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
<b>SPECIAL REVENUE FUND</b>					
<b>Federal Grants</b>					\$ -
<b>Dept. of Transportation/ODOT</b>					\$ -
Transportation Planning	\$ 1,651,321	\$ 206,415	\$ 1,857,736	\$ 206,415	\$ 2,064,151
Transportation Planning - Carryover	135,293	16,912	152,205	16,912	169,117
Supplemental Planning	496,000	-	496,000	-	496,000
RTPO	109,987	13,748	123,735	13,748	137,484
RTPO - Carry over	59,908	7,489	67,397	7,489	74,885
Landuse Regional Plan	200,467	-	200,467	-	200,467
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Greater Regional Mobility Initiative	129,786	16,223	146,009	16,223	162,233
FTA Human Services Transit	99,477	-	99,477	-	99,477
Total Transportation Federal Grants	3,787,239	260,787	4,048,026	260,787	4,308,816
<b>Federal Economic Development Agency</b>					
Community Development	\$ 57,954	\$ -	\$ 57,954	\$ -	\$ 57,954
<b>USEPA/OEPA</b>					
OEPA - Water Quality Mgmt Planning - 604b	138,514	75,000	213,514	-	213,514
US EPA Climate Pollution Reduction Grant	307,933	-	307,933	-	307,933
US EPA Thriving Comm Grant Making	75,000	-	75,000	-	75,000
Subtotal - Federal Grants/SR Fund	4,366,640	335,787	4,702,427	260,787	4,963,217
<b>General Fund</b>					
MGCLERC	\$ 1,592	\$ -	\$ 1,592	\$ -	\$ 1,592
Regional Projects	35,000	-	35,000	108,751	143,751
Administrative & Other Contract Programs	-	-	-	283,538	283,538
<b>Subtotal - General Fund</b>	\$ 36,592	\$ -	\$ 36,592	\$ 392,290	\$ 428,882
<b>Total</b>	\$ 4,403,232	\$ 335,787	\$ 4,739,019	\$ 653,077	\$ 5,392,099

**Schedule G**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**CAPITAL BUDGET**  
**July 1, 2026 - June 30, 2027**

<b>Note</b>	<b>General Equipment</b>	
1	Annual PC replacement (7 desk top and 2 laptops machines)	\$ 24,000
2	Network Hardware replacement contingency	\$ 6,500
3	Monitor and Printer replacements	\$ 5,500
4	Contingency - updates for Administrative systems	\$ 15,000
	<b>Total Capital</b>	<u><u>\$ 51,000</u></u>

**Note:**

- 1 Routine annual computer replacements.
- 2 Possible replacement of network hardware
- 3 Routine monitor or printer replacements
- 4 Contingency for updates of Administrative systems.

## WORK PROGRAM NARRATIVE

The Miami Valley Region in Southwest Ohio is made up of unique entities united by a history of innovation, strong work ethic, and a welcoming culture. Founded upon the principles of regional collaboration, cooperation, and consensus, the Miami Valley Regional Planning Commission (MVRPC) serves as the area's common ground where people, communities and organizations come together to work toward a shared vision. We convene, collaborate, plan, and implement innovative, sustainable strategies that enhance the quality of life and economic vitality of all areas of the Region, whether urban, suburban, or rural.

### **Vision:**

MVRPC contributes to the advancement of the Region's economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

### **Mission:**

MVRPC promotes collaboration among communities, partners, stakeholders, and residents to identify, plan, and implement projects and priorities that move our Region closer to the Vision.

### **Values:**

Our values are critical to how MVRPC conducts its business.

- **Transparency** – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency's planning process.
- **Integrity** – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency's work.
- **Innovation** – We create and offer inventive and pioneering solutions for the Region through expanded use of technology, process improvements, and adaptive methods from other fields or regions.
- **Diversity** – We welcome unique views and pursue input from participants of all backgrounds, including but not limited to race, color, national origin, income status, locality, age, gender identity, religion, sexual orientation or ability.
- **Inclusion** - We seek active participation, collaboration, and contribution by everyone in the planning process through cultural competence and open dialogue.
- **Equity** – We pursue a condition of parity across the regional community by being intentional about improving the quality of life for populations that are underserved, under-resourced, and vulnerable.

### **Goals:**

1. **Regional Stewardship** - We think regionally while making decisions on policies and issues affecting the Miami Valley. Our members and staff collaborate on regional topics that improve service delivery, fairness, and quality of life.

### **Actions:**

- Foster Regional Thinking – We conduct planning studies and provide outreach opportunities for education, collaboration, and feedback on projects and policies that affect us all.
- Transcend Boundaries - We facilitate discussions and provide technical support that coordinates development and infrastructure design for the benefit of everyone.
- Ensure Basic Opportunities – We support advancement in access to education, affordable housing, quality healthcare, and workforce development as requirements for a thriving Region.

- Discover Shared Solutions - We promote, advocate, and co-create responsive and collaborative solutions to specific regional problems.
- Develop Regional Priorities - We address regional needs that further shared social, economic, transportation and environmental goals.

**2. Vibrant Communities** – We leverage and protect the considerable resources of the Miami Valley Region by gathering public input, adopting plans and securing public, and private funding to enhance our Region and communities.

Actions:

- Promote Transportation Choices - We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- Attract Funding - We maintain and upgrade regional infrastructure systems by setting performance targets and priorities, while providing and securing funding for maintenance, safety, security, performance, use, and aesthetics.
- Promote Regional Perspective - We promote and facilitate the implementation of adopted policies and plans that help achieve the region’s shared vision and mission.
- Encourage local planning – We support and strengthen local planning efforts by providing Regional perspective and expanding planning capabilities, through technical expertise, best practices and solutions.

**3. Partnerships** – We work cooperatively with business, community, and government organizations and jurisdictions to form collaborations that lead to shared initiatives.

Actions:

- Update the Region’s Comprehensive Economic Development Strategy (CEDS) - We partner on the CEDS to discuss strengths, weaknesses, opportunities and threats in Shaping our Region’s Future.
- Expand our partnerships with community organizations and professional associations - We partner and network to bring solutions and opportunities that provide fresh insights and add value.
- Expand our existing partnerships with government - We work with numerous local, state, and federal agencies to implement projects, programs, and services for our members.
- Promote communication – We encourage timely communication among partners using effective methods that are convenient, user friendly, and comprehensive.

**4. Sustainable Solutions and Environment** – We focus on strategies that preserve and enhance valuable eco-services and resources. When properly preserved and protected, the natural environment contributes to the overall health of the region by filtering water and air, moderating extreme weather events, storing carbon, and protecting valuable topsoil.

Actions:

- Effective clean air programs - We encourage use of electric vehicles, rideshare, transit, and active transportation to reduce emissions and reliance on petroleum-based products.
- Promote energy efficiency – We identify innovative policies and programs that reduce the Region’s climate pollution emissions through energy efficiency and use of renewable fuels.
- Ensure Environmental Justice – We support residents, neighborhoods, and local groups in the fair treatment and meaningful involvement of all people in the development, implementation, and enforcement of environmental laws, regulations, and policies.

- Protect water resources – We work to protect the Great Miami Buried Valley Aquifer, wells, and recharge systems which sustain the Region.
- Protect the environment - We partner to provide best practices and innovative solutions to preserve fragile systems including open spaces, riparian corridors, brownfield-impacted neighborhoods, floodplains, wetlands and forested areas.
- Encourage eco-friendly design practices – We encourage development that creates clean stormwater runoff, protects urban forestry and agricultural resources, and restores rivers and streams to protect our Region from natural disasters.

## MVRPC’s MAJOR AREAS OF CONCENTRATION

**Regional and Community Planning** - Understanding transportation and land use planning are closely tied together and are greatly impacted by each other, MVRPC emphasizes sustainability practices and encourages better integration of land use and transportation planning. Working with regional partners, MVRPC’s Regional Planning Program carries out regional planning activities, including technical support services for various regional MVRPC-led planning initiatives, coordination with member jurisdictions on local planning initiatives, technical assistance for member-led planning initiatives, and developing tools recommended by the Going Places initiative for use by our member jurisdictions and throughout the Region.

**Environmental Planning** - Whether it’s the air we breathe or the water we use, MVRPC plays a part in helping the Region protect essential ecosystem services that support business, recreation and quality of life. MVRPC maintains the *Areawide Water Quality Management Plan* in its role as the Designated Water Quality Planning Agency for the five-county Miami Valley Region. This Plan describes the Region’s water resources, identifies sources of surface and groundwater pollution, and recommends strategies for addressing them. The *Community-First Energy Plan* addresses multiple sectors of climate pollution, and outlines local and regional strategies for reducing emissions between now and 2050.

**Transportation Planning** - MVRPC develops plans that ensure the continued successes of this Region - plans that enhance this area’s competitive position, promote integration of systems, stimulate the economy, improve your own personal mobility, and preserve our environment. The two primary responsibilities of MVRPC’s Transportation Program are the development of the Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP), also known as the Short Range Transportation Plan. Working closely with our member jurisdictions, both plans outline what transportation improvements lay ahead. Alternatives to “traditional” transportation are also integrated into the department’s activities. These include: Human Services Transportation Coordination, Biking, Walking, Carpooling/Vanpooling, and Transit. Since transportation planning is at the core of MVRPC’s mission and vehicle emissions are significant contributors to the Region’s air pollution, MVRPC addresses this issue from a number of directions. The LRTP and TIP must each “conform” to the regional air quality plan and not contribute to a violation of air quality standards. The alternative transportation options help reduce air pollution caused by single-occupancy vehicles.

**Institute for Livable and Equitable Communities** - The Institute for Livable and Equitable Communities, housed at MVRPC, is a collaboration of member jurisdictions, partner organizations and community groups, that place an intentional focus on fostering a livability and equitable Miami Valley Region where all people can thrive. The Institute serves as a strategic convener and facilitator for the Region and is a catalyst for creating programs and initiatives where people of all backgrounds, circumstances, ages and identities can live, work, play and age in place. The Institute addresses nine domains proven to enhance livability and equity in communities which are: Education, Entrepreneurship, Employment & Volunteering, Engagement, Health & Environment, Housing, Neighborhoods, Safety &

Justice, Technology & Connectivity, and Transportation. The Institute focuses on the nine domains through two core strategies: advancing equity and fostering a livable age-friendly region, and is a central point of coordination for developing a strategy to sustain and advance the work moving forward.

### **MVRPC's GOVERNANCE**

On February 25, 2004, the policy-making process of MVRPC's Transportation Committee (TC) was merged with the full Commission into a new Board of Directors. A summary of the provisions of the revised policy-making structure is listed below. The changes were effective March 24, 2004.

#### **Board of Directors**

- Merges the Commission and Transportation Committee into a newly created Board of Directors.
- All policy responsibility is vested with the merged body.
- Retains the current weighted voting structure of the Transportation Committee.
- Weighted voting can only be used by the Board of Directors.
  - Will not occur at the initial meeting when the request is made unless  $\frac{3}{4}$  of the members present approve.
  - Otherwise, will occur at the next scheduled meeting.
- Primary delegate appointed by each governmental member is an elected official.
- Only governmental members located within MPO boundary (Greene, Miami, and Montgomery Counties and parts of northern Warren County) may vote on MPO transportation issues.
- County Engineers, ODOT representatives, and urban transit operators may be members of the Board and vote on transportation issues.
- One non-governmental member may be appointed to the Board for every 3 governmental members; the non-governmental members caucus to select 3 members to vote on MPO issues.

Effective January 4, 2007 the following revisions were approved to the Bylaws:

- Board quorum requirement is  $\frac{1}{3}$  of the total members.
- Executive committee responsible for selection and employment of Executive Director.

Effective December 3, 2009 the following revisions were approved to the Bylaws:

- Defined mid-term vacancy appointment process.
- Updated and clarified various technical definitions.
- As an advisory body, defined Technical Advisory Committee (TAC) quorum as members present.

Effective March 7, 2019 the following revision was approved to the Bylaws:

- Revised Executive Committee appointments for cities and villages to be based upon the Counties in the MPO planning area.

Effective May 6, 2021 the following revision was approved to the Bylaws:

- Added the Institute for Livable & Equitable Communities and Institute Steering Committee.
- Added definitions for Delegate, Alternate; further defined procedures for quorum. Added provision for conducting meetings by means of teleconference, video conference or other electronic technology while remaining compliant with Ohio's Open Meeting Act if granted authority by Legislation or Executive Order; and for the notices of and voting during such meetings.

On October 6, 2022 and for the first time since 1989, the MVRPC Board of Directors adopted an increase in member dues.

Effective March 7, 2024 the following revisions were approved to the Bylaws:

- Added Regional Transportation Planning Organization Steering Committee
- Added RTPO members to the Executive Committee
- Clarified RTPO Voting and Quorum by the Board of Directors
- Added a Third Vice Chairperson to represent RTPO members among officers of MVRPC
- Removed voting by mail consistent with the Ohio Sunshine Law

Effective March 5, 2026 a resolution was adopted by the Board of Directors to allow the Executive Committee's quorum to account for resignations, retirement, loss of election, and death in office in determining quorum for each meeting.

### **CERTIFICATION OF INDEPENDENT AUDIT**

MVRPC arranges the annual financial and compliance audit within the prescribed audit reporting cycle. A fiscal year 2024 audit was submitted to the State Auditor's Office. The State Auditor published the SFY 2024 audit March 2025. The audit was submitted to the cognizant agency, the Single Audit Clearinghouse, and a copy will be available on MVRPC's website.

**100. ADMINISTRATION**  
**(Funded by indirect cost allocations)**

MVRPC administration provides responsive and effective administration of MVRPC central support services and Executive management of all MVRPC program areas, current and future funding needs, information, maps, and data to members and the public.

**PREVIOUS RELATED WORK**

Staff has provided central administrative support for MVRPC programs, and members. Work program and budgets have been submitted. Annual compliance processes have been completed. Provided support for staff goal setting processes.

**PERFORMANCE PLAN**

100.1 : MVRPC Administration:

Perform activities associated with the Office of the Executive Director. Maintain Commission/Committee structures, including MVRPC Constitution and Bylaws, etc. Provide Administrative, Human Resource, Information Technology, Production Coordination, and Accounting services.

Provide Agency Budget and Work Program coordination. Perform agency planning, budgeting, accounting, contracting, purchasing, public participation database maintenance and human resources functions.

Provide computer hardware maintenance, software maintenance, information technology support for agency programs, administration of telephone and information network. Provide web site update support.

Provide office management, including development and implementation of internal procedures. Perform printing functions, including document reproduction and distribution of aerial photographs. Administer and maintain the agency office and meeting facilities. MVRPC has offices at 6 N. Main Street, Suite 400, in Dayton.

An Annual Report will be developed and include highlighted jurisdictions which were directly impacted by the efforts of MVRPC. A consultant will be utilized.

Update end-of-year Return on Investment (ROI) reports for member jurisdictions to outline the benefits of MVRPC membership.

WORK ELEMENT		PRODUCT	SCHEDULE
100.1	Administration	Perform administrative and personnel support services	On-going
		Committee staff support	On-going
		Agency Budget and Work Program	April 2027
		Annual audit support	August – Dec. 2026
		Contract support	As needed
		Agency Strategic Plan Update	On-going
		Annual computer updates	June 2027
		Coordinate the development of the Annual Report	June 2027
	Produce and distribute end-of-year Return on Investment member reports	December 2026	

**125. AGENCY-WIDE PUBLIC AFFAIRS**  
**(Funded by local sources)**

**PREVIOUS RELATED WORK**

MVRPC staff work to enhance our communication methods and expand ways to keep residents of the Miami Valley Region informed of agency projects. MVRPC promotes agency information on social media platforms Facebook, X (Formerly Twitter), Instagram and LinkedIn. MVRPC secured a partnership with Constant Contact to utilize their robust platform to distribute information via email including an updated Executive Director’s Update. MVRPC works with area media partners to provide editorial content in addition to paid advertisements.

The communications and outreach for the agency is coordinated through the Director of Marketing and Public Outreach and Public Outreach Coordinator to ensure the continuity of the brand and agency message.

**PERFORMANCE PLAN**

125.1 : Agency-wide Public Affairs and Activities (non-transportation): Conduct agency-wide outreach to elevate the agency’s profile and public awareness utilizing various outreach methods.

<b>WORK ELEMENT</b>		<b>PRODUCT</b>	<b>SCHEDULE</b>
125.1	Agency-wide Public Affairs and Activities	Advertisements to inform residents about MVRPC’s leadership in the Region	As needed
		Produce agency-wide emails, such as the monthly Executive Director’s Update and press releases, to keep stakeholders and interested residents informed	On-going
		Coordinate with Miami Conservancy District regarding the Great Miami Riverway Project	On-going
		Updates to the agency website	On-going
		Customize and distribute Agency branded information	As needed
		Continue an agency-wide presence on social media platforms	As needed
		Plan, coordinate and implement agency-wide Annual Dinner	April 2027
		Produce editorial content for local media outlets	As needed
		Update end-of-year ROI reports for members	December 2026

**300. REGIONAL AND COMMUNITY PLANNING**  
**(Funded through local and state sources)**

The Miami Valley Regional Planning Commission undertakes various services identified by the MVRPC Board of Directors that are important to the Region. These activities are funded by the MVRPC local assessment.

**PREVIOUS RELATED WORK**

MVRPC has convened and facilitated sessions on a variety of topics. Topics have included inter-jurisdictional cooperation, the local food system, water quality, bicycle tourism and the relationship between local government and schools. Sustainability round table sessions have been held to educate member jurisdictions in cost-saving sustainable environmental solutions. A sustainability resources webpage was developed to provide current information on topics including electric vehicles, renewable energy, urban forestry, storm water and others.

MVRPC is also represented on several task forces and committees, including the Montgomery County Office of Emergency Management; Great Miami Riverway Coalition; Dayton-WPAFB PFAS/PFOA Task Force; Bike Miami Valley; the former MGCLERC and now the MCLEPC; the Dayton Regional Green (DRG) and the Partners for the Environment (Partners); and various other boards and committees across numerous cities, villages, townships, and counties making up our Region.

**PERFORMANCE PLAN**

300.1: MVRPC staff assists regional partners in a variety of cooperative efforts that utilize MVRPC’s capabilities and expertise, but are not eligible for traditional transportation funding sources.

300.2: Technical Assistance: Provide technical assistance to on-going projects in the Region related to Resilience Toolkit, CEDS, and Community-First Energy Plan

300.3: Interagency Coordination: Provide interagency liaison and coordination services.

300.4: Sustainability Planning: MVRPC staff will convene events and trainings on the topic of environmental sustainability and disaster preparedness; identify and implement effective public engagement strategies related to sustainability, disaster preparedness and climate pollution reduction; collaborate with members, partner agencies, businesses and community organizations on sustainability projects; keep current on developments in local sustainability innovations.

<b>WORK ELEMENT</b>		<b>PRODUCT</b>	<b>SCHEDULE</b>
300.1	Regional Cooperative Initiatives	Provide intergovernmental forums to address regional problems	As requested
		Provide facilitation services to member jurisdictions and regional organizations	As requested
		Participate within the DRG and Partners, particularly on Climate and Water Teams	As needed
		Serve as MVRPC liaison to local committees	On-going
		Keep updated on current sustainability issues and information to share with members	On-going
300.2	Technical Assistance	Participate in digital orthophotography and planimetric projects	As needed
		Provide Economic Development/Resiliency Technical Assistance to communities	On-going
300.3	Interagency	Serve on various community committees as needed	As needed

	Coordination	Maintain communication with various emergency management agencies in the Region	As needed
		Participate in MCLEPC meetings	Quarterly
		Partner with Dayton Development Coalition to update the CEDS	June 2027
300.4	Sustainable Miami Valley	Convene events, such as the Miami Valley Climate Planning Seminar, on topics relevant to sustainability and climate pollution reduction planning	Annually
		Keep updated on current sustainability issues and information to share with members	On-going
		Convene region Community Organization Active in Disaster (COAD) to ensure region remains resilient to natural threats and hazards	On-going

**310. INSTITUTE FOR LIVABLE AND EQUITABLE COMMUNITIES**  
**(Funded by local sources)**

The Institute for Livable and Equitable Community at MVRPC places an intentional focus on livability and equity, launching programs and transforming systems that create a community where all people can thrive. The Institute convenes critical partners and is the central point of coordination for a long-term, multi-faceted effort to address nine domains proven to enhance livability and equity in communities.

The Institute Domains are:

- Education
- Entrepreneurship, Employment & Volunteering
- Engagement
- Health & Environment
- Housing
- Neighborhood
- Safety & Justice
- Technology & Connectivity
- Transportation

The core work of Institute will be:

- Focus on Livability & Equity
- Outreach, Convening & Coordination
- Education
- Research
- Resources, Best Practices and Tools
- Policy Analysis / Policy Change
- Technical Assistance
- Regional Focus on the Miami Valley
- Secure Sustainable Funding

The Institute focuses on two core dimensions: advancing equity and developing livable age friendly communities. In both core dimensions, the Institute will serve as a catalyst and incubator for initiatives that transform systems in order to create an environment where access to opportunity is abundant and where people of all backgrounds, circumstances, ages and identities can thrive.

### **PREVIOUS RELATED WORK**

The Institute is funded largely through generous contributions to the Dayton Foundation. While the Institute strives to serve as a primary agent complementing and supplementing efforts moving the Miami Valley region forward, the work of fostering a livable and equitable community spans across the agency and spills over into each Institute Domain.

In Education, collaborative resources continue to be made available to Learn to Earn Dayton via the Northwest Dayton Partnership and affiliated partners in their goal towards 60% of working-age adults in Montgomery County having a college degree or high-quality credential to earn a family-sustaining income. In Entrepreneurship, Employment & Volunteering, Central State University (CSU) was supported in the Economic Development Administration grant application awarded to establish the CSU Workforce Training and Business Development Center targeting historically underserved and underemployed populations to create career pathways for participants by providing training in high-demand skills in growing industries. In Engagement, the Institute supported various local planning efforts by helping to incorporate a livability and equity lens in the desired actions and activities of our members.

In Health & Environment, a Thriving Communities Grantmaking Program Environmental Justice Collaborative Problem-Solving Cooperative Agreement grant was secured via a partnership with the Westwood Right Project to address local environmental/public health issues, lift up community-led innovation and strengthen community-based groups by breaking down barriers to funding. In Housing, a collaborative partnership was leveraged between the Kettering Foundation and the Dayton Tenant Union to provide education on tenant rights to local residents. In Neighborhood, neighborhood-level outreach, convening, and coordination remains a priority across all agency efforts and to inform community actions.

In Safety & Justice, the agency was awarded a Safe Streets for All (SS4A) Planning Grant to develop a Safety Action Plan that incorporates equitable practices. In Technology & Connectivity, the region continues to be informed on the Broadband Equity, Access, and Deployment (BEAD) Program as the largest federal investment to date in broadband infrastructure across the nation. In Transportation, the Greater Region Mobility Initiative continues to focus on enhancing transportation connections for those with disabilities and older adults across the region; this is in addition to transportation programs seeking to engage and benefit non-drivers.

From an organizational standpoint, major strides have been taken to institutionalize the Institute into the overall practice and regular programming of MVRPC. The MVRPC Board unanimously passed a resolution ensuring equity, diversity, and inclusion in all MVRPC staff, committee and Board of Directors actions on October 1, 2020. The resolution denounces all forms of discrimination and racism, and it works to increase equity, diversity and inclusion in all communities. On May 6, 2021, the MVRPC Board of Directors approved an amendment to Agency Bylaws which included a new section for the Institute as well as the formation of the Institute Steering Committee. On October 6, 2022 and for the first time since 1989, the MVRPC Board of Directors adopted a rate increase on its members that included a portion of dues being directly allocated to the Institute to contribute to its operating budget.

The Institute has also made great strides in reflecting that the Miami Valley Region is committed to becoming a more equitable and livable region. In May 2022, MVRPC offered the first Livable, Age-Friendly Communities Grant from the DMH-Dayton Fund at The Dayton Foundation and awarded 8+ communities in the Miami Valley, forming the first Age-Friendly Cohort. The grant supports the pursuit of year one of the AARP Livable & Age-Friendly Communities framework, a multi-year planning effort focused on recognizing and enhancing age-friendly, livable aspects of communities. Years later, the Miami Valley boasts the largest collection of Age-Friendly Communities across the state of Ohio.

## PERFORMANCE PLAN

### 310.1 : Administration:

Leverage the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations.

Provide leadership for the Regional Equity Initiative and the Livable & Age-Friendly Communities Initiative and other task forces or work groups.

Continue to manage the Institute's Work Plan and budget. Identify Institute priorities and align with current budgetary constraints. Identify opportunities to grow financing through several strategies including applying for grant opportunities that align with The Institute's mission or fundraising opportunities which enable individuals and other organizations to invest and sustain the Institute in future years.

Coordinate with MVRPC departments, jurisdictions, and member agencies to prioritize and incorporate livability and equity across local and regional efforts.

Provide regular programmatic updates and progress reports to committees, board, and community.

### 310.2 : Programming:

Establish regional representation to ensure Institute actions are inclusive of all member communities within jurisdiction.

Facilitate capacity building around Institute domains to enhance opportunities for action and impact related to each focus area.

Support research opportunities and assemble data around the Institute domains.

Prepare funding proposals and grant applications to support the Institute's fiscal sustainability.

Explore internal opportunities to implement best practices and improved approaches promoting greater equity and livability across agency.

### 310.3 : Special Projects:

Establish the three prioritized domains (Transportation, Health & Environment, and Technology & Connectivity) as active working groups.

Organize, expand, and mobilize the Miami Valley Age-Friendly Network towards increased regional representation and enhanced opportunities for local impact.

Convene Data & Metrics Workgroup to identify approaches to measure program impact and regional progress.

### 310.4 Thriving Communities Grantmaking Program:

Assessment and engagement efforts that increase understanding of the breadth, depth, or impact of local environmental or public health issues.

Co-hosting of the Academy for Thriving Communities with the Westwood Right Project CDC.

Hosting of the Thriving Communities Internship.

WORK ELEMENT		PRODUCT	SCHEDULE
310.1	Administration	Leverage the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations	On-going
		Provide leadership for the Regional Equity Initiative and the Age-Friendly Initiative; and other related task forces or work groups	On-going
		Manage the Institute’s Work Plan and budget	On-going
		Coordinate with MVRPC departments, jurisdictions, and member agencies to prioritize and incorporate livability and equity across local and regional efforts	On-going
		Provide regular programmatic updates and progress reports	On-going
310.2	Programming	Ensure regional representation of all member communities	On-going
		Facilitate capacity building around Institute domains to enhance opportunities for action and impact related to each focus area	On-going
		Support research opportunities and assemble data around Institute domains	On-going
310.3	Special Projects	Prepare funding proposals and grant applications to support the Institute’s fiscal sustainability	On-going
		Explore internal opportunities to implement best practices and improved approaches promoting greater equity and livability across agency	On-going
		Establish the three prioritized domains (Transportation, Health & Environment, and Technology & Connectivity) as active working groups	June 2027
310.4	Thriving Communities Grantmaking Program	Organize, expand, and mobilize the Miami Valley Age-Friendly Network towards increased regional representation and enhanced opportunities for local impact	June 2027
		Convene Data & Metrics Workgroup to identify approaches to measure program impact and regional progress	June 2027
		Assessment and engagement efforts that increase understanding of the breadth, depth, or impact of local environmental or public health issues	October 2026
		Co-hosting of the Academy for Thriving Communities with the Westwood Right Project CDC	October 2026
		Hosting of the Thriving Communities Internship	October 2026

**322. COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY (CEDS)**  
**(Funded through U.S. EDA Contract)**

As part of MVRPC’s core goals, we partner with business, civic, and government in support of efforts to attract and retain business in the Region. We do this through providing transportation and other planning services tot enhance our communities and improve quality of life in the Miami Valley Region.

**PREVIOUS RELATED WORK**

MVRPC, in partnership with the Dayton Development Coalition (DDC) drafted a regional comprehensive economic development strategy (CEDS). As required by the U.S. Economic Development Administration (EDA), a current and compliant CEDS is necessary as a pre-requisite for numerous federal grants and technical assistance opportunities available through the U.S. Department of Commerce and other agencies.

The CEDS process was first launched in 2021 for the Dayton Region as a strategy to strengthen, diversify and build resiliency for our regional economy. The final strategy document was adopted by the Dayton Development Coalition Board of Trustees in March 2022 and the MVRPC Board of Directors in April 2022. The U.S. EDA approved the plan in June 2022. It is a requirement for the plan to be updated every five years to continue accessing this critical funding source. Through the CEDS process, the Miami Valley Region has accessed more than \$15 Million in EDA funding since 2021.

**PERFORMANCE PLAN**

322: Comprehensive Economic Development Plan (CEDS)

MVRPC will partner with the Dayton Development Coalition to conduct a revision of the Dayton Region CEDS. MVRPC applied to the EDA in October 2025. The update will begin in FY 2027 and is anticipated to take 12 months to complete. The general work elements include:

- Develop an assessment of existing conditions, existing plans audit
- Conduct a SWOT analysis, development of strategic direction to include strategies and tactics to support a resilient economy
- Establish Key Performance Indicators to measure economic progress in the Dayton Region as a result of the CEDS plan
- Adoption of plan by DDC and MVRPC Board of Directors and approval by EDA

WORK ELEMENT		PRODUCT	SCHEDULE
322	CEDS Revision	Develop an assessment of existing conditions and review existing plan content	Winter 2026
		Conduct a SWOT analysis and develop a strategic direction to include strategies and tactics to support a resilient economy	Spring 2027
		Establish Key Performance Indicators to measure economic progress in the Dayton Region as a result of the CEDS plan	Summer 2027
		Adoption of plan by MVRPC Board of Directors and approval by EDA	Summer 2027

**400. ENVIRONMENTAL PLANNING**  
**(Funded by Ohio & US EPA contracts)**

The Miami Valley Regional Planning Commission undertakes various planning efforts to guide the protection and preservation of natural features and resources that sustain vital ecosystem services for the Region. MVRPC will engage with partners across the region and state to perform environmental planning projects that meet the needs of our jurisdictions and other partners.

**PREVIOUS RELATED WORK**

MVRPC completed the Regional Open Space Plan in the spring of 2016 in coordination with the Greater Dayton Partners for the Environment. The plan details the current state of open space in the Region and identifies priority locations for future conservation. MVRPC adopted amendments to the Areawide Water Quality Management Plan on a nearly annual basis.

MVRPC maintained two water quality stakeholder committees, the Areawide Facility Planning Subcommittee (Wastewater Designated Management Agencies) and the Great Miami River Watershed Network (stormwater managers, agricultural organizations and citizen activists) to provide on-going review of water quality planning efforts. Staff also participated in the Little Miami River Watershed Network. The Facility Planning Subcommittee has been broadened into the Water & Environment Subcommittee in order to allow and enable it to address a wider range of environmental concerns in our region, including, for example, climate pollution reduction.

MVRPC has completed three of four years of the Climate Pollution Reduction Grant (CPRG). Program accomplishments include MVRPC board adoption of the Priority Climate Action Plan (PCAP) in 2024 and the Community-First Energy Plan in 2025. The Energy Plan meets all the requirements for a Comprehensive Climate Action Plan (CCAP) under the CPRG grant. It includes a detailed energy and economic model of the Region and detailed, sector-based strategies for reducing climate pollution, including from transportation. MVRPC has engaged consultant support and will partner with cities, park districts, RAPCA, and other partners to carry out the planning and funding requirements.

MVRPC achieved SolSmart Bronze designation as a Regional Organization in 2025.

**PERFORMANCE PLAN**

401.1: MVRPC will continue to carry out all responsibilities as the designated areawide water quality planning agency for the Miami Valley, including maintenance of the water quality management plan and continuous engagement with stakeholders in the protection of our surface waters and ground waters. Maintenance of Area-wide Water Quality Management Plan (AWQMP) includes coordination with local jurisdictions on needed updates to local 201 wastewater collection and treatment plans.

401.2: Groundwater Protection

Maintenance of Sole Source Aquifer Designation for the Miami Valley Buried Valley Aquifer.

401.2: Watershed Planning

Supporting regional partners, including Miami Conservancy District (MCD) and watershed groups, in the development of 9 Element Non-Point Source Implementation Strategy documents.

Supporting Ohio EPA TMDL outreach efforts in the Great Miami and Little Miami watersheds.

Supporting Regional Water Studies with Ohio EPA, as needed.

401.3: Communication and Technical Assistance on Environment Topics

Conducting 208 Plan consistency reviews for all permits to install applications for Darke, Greene, Miami, Montgomery, Preble and Shelby (consultation only) Counties.

Conducting 208 Plan consistency reviews for NPDES permits and WPCLF applications as requested by Ohio EPA.

Participation in the OARC Areawide Water Quality subcommittee on a quarterly basis.

401.4 : Interagency Liaison

Partnership opportunities with public health districts, soil and water districts, other areawide planning agencies, watershed groups and other agencies will be explored.

MVRPC participates on the Natural Resources Assistance Councils for Districts 4 and 11 which recommend projects for funding to the Ohio Public Works Commission through the Clean Ohio Conservation Program.

404.1 : Climate Pollution Reduction Grant

Under an Assistance Agreement with US EPA, MVRPC will lead a regional climate action planning program for the counties in the Dayton-Kettering MSA (Greene, Miami and Montgomery).

Development and adoption of the third required deliverable, the Status Report, which is due no later than July 27, 2027. The Status Report provides an opportunity to report on progress in CCAP implementation, update GHG inventories, projections and GHG reduction targets, as well as updates on workforce impacts, funding, authorities, engagement and community benefits analyses.

WORK ELEMENT		PRODUCT	SCHEDULE
401.1	Areawide Water Quality Management Plan	Coordinate with local jurisdictions on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates. Convene the Water & Environment Subcommittee (WESC)	On-going
		Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs.	June 2027
		Complete work of the FPA Update Process Working Group, including adoption of policy changes, if any	Fall 2026
		Participate in water quality planning projects as contracted with Ohio EPA; includes wastewater treatment methane capture research	As needed per EPA Scope of Work
401.2	Groundwater Protection	Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews	On-going
		Participate in regional efforts to study PFAS contamination threats to drinking water sources including WPAFB Restoration Advisory Board, Dayton, Ohio EPA/WPAFB PFAS Working Group	On-going
401.3	Watershed Planning	Support watershed planning efforts in the Region as part of contracted services with Ohio EPA	On-going
		Assist MCD and jurisdictions in development and implementation of watershed planning and outreach	On-going

		Support Ohio EPA in TMDL outreach efforts	As needed
401.4	Communication and Technical Assistance on Environmental Topics	Coordinate the MCD/MVRPC Miami Watersheds Network	Quarterly
		Respond to requests for water resource data and assistance	As needed
		Conduct 208 Plan Consistency Reviews of proposed developments and facilities	On-going
401.5	Interagency Liaison	Maintain communication with Areawide Water Quality Planning Agencies in Ohio, Ohio EPA and U.S. EPA.	On-going
		Coordinate with County Soil and Water Conservation Districts and County Health Districts	As needed
		Serve as Chair and participate in the OARC Areawide Water Quality Subcommittee	Quarterly
		Serve on related committees	On-going
404.1	Climate Pollution Reduction Grant (CPRG)	Leverage SolSmart Bronze designation as a Regional Organization to assist member jurisdictions to achieve SolSmart designation, easing the development of solar energy in the Region	On-going
		Provide public engagement and educational services for the public and stakeholders groups related to Climate Pollution Reduction Planning and the CCAP	On-going
		Explore opportunities/grants to assist CCAP implementation and partner with appropriate communities/agencies in the region to pursue those opportunities.	Summer/ Winter 2026-27
		Continue work with all the communities in the Dayton-Kettering MSA that developed local GHG inventories on action plan development and implementation	Summer/ Winter 2026-27
		With consultant support develop, draft and adopt the CPRG Status Report for the Miami Valley	Spring 2027

## **600. TRANSPORTATION**

MVRPC's goal is to provide a regionally coordinated approach to address the problems of mobility of people and goods in such a way as to provide: equal accessibility, alternative choices, and economical transportation to the entire Region and its citizens.

The continuing scarcity of capital and operating dollars available for all forms of transportation creates the challenge to better utilize existing Federal, State, and local resources. The trend toward short term, low capital, and quick action provides the opportunity to develop a more responsive planning process with the production of more immediately visible results.

The problems of the environment, energy, and land consumption resulting from transportation modes must be minimized. A continuing effort is essential in order to amend, update, supplement, and improve upon the transportation plan in such a way as to respond to evolving national, state, and local goals and to support economic development within the Region.

### **MVRPC AS METROPOLITAN PLANNING ORGANIZATION**

The Miami Valley Regional Planning Commission (MVRPC) is the Metropolitan Planning Organization (MPO) for the Montgomery, Greene, and Miami County Region. With a population of approximately 800,000, MVRPC is designated as a TMA (Transportation Management Area), an urbanized area over 200,000 in population. The metropolitan planning boundaries were extended in 1992 to incorporate the Clean Air Act non-attainment area (excluding Clark County). At the request of those communities, MVRPC's MPO boundary was further expanded in 2003, 2006, and 2017 to include the northern Warren County communities of Carlisle, Franklin, Springboro, and Franklin Township.

### **MVRPC AS REGIONAL TRANSPORTATION PLANNING ORGANIZATION**

MVRPC is excited to be a new participant in the RTPO program working with its rural members in Darke, Preble, and Shelby Counties to advance transportation planning and partnerships that will benefit both ODOT and the member governments of the RTPO. The MVRPC Board of Directors working with its rural members adopted the 2050 Darke-Preble-Shelby (DPS) Regional Transportation Plan in June 2024. On December 18, 2024 Governor DeWine designated the Miami Valley Regional Planning Commission's Rural Member Policy Board as an Ohio Regional Transportation Planning Organization (RTPO).

### **TRANSPORTATION PLANNING PROCESS POLICY OBJECTIVES**

MVRPC's Transportation Plans goals are the result of a community-based visioning process that reflects the Region's priorities while complying with federally and state mandated planning requirements.

#### **MPO Long Range Transportation Plan Goals:**

1. Regional Stewardship
  - Develop Regional Priorities – Continue to address regional transportation needs that further the shared social, economic, transportation, and environmental goals of the Region.
2. Vibrant Communities
  - Transportation Choices – Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
  - Transportation System Management – Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
  - Transportation and Land Use – Incorporate regional land use strategies into the transportation policy and the investment decision making process.
3. Vigorous Economy

- Transportation – Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
4. Sustainable Solutions
    - Clean Air – Encourage the pursuit of alternative fuels and transportation to reduce emissions and our reliance on petroleum-based products.

RTPO Regional Transportation Plan Goals and Objectives:

1. Safety
  - Improve safety by reducing crashes.
  - Evaluate routes with high Amish populations to accommodate mixed buggy/vehicular traffic.
  - Evaluate and define truck and alternative truck routes including improved signage.
  - Evaluate rail crossings for extended blockages.
2. System Preservation
  - Support projects that maintain the condition of the existing transportation system in a state of good repair.
  - Upgrade the electrical system in preparation for an increase in transportation system electrification.
3. Mobility
  - Leverage and expand existing public transportation services by establishing an on-demand, multi-county, mobility management one-call center.
  - Explore cross-county public transportation options.
  - Improve the sidewalk and bikeway network to facilitate access to employment hubs and as a form of active transportation.
  - Research and leverage new technologies to improve the mobility of seniors and those without access to an automobile.
4. Economic Development
  - Improve access to employment hubs and routes for commuters.
  - Improve access to Interstates to facilitate the movement of goods and attract new businesses and residents.
  - Identify regional growth areas to plan for improvements in advance of development.
5. Quality of Life
  - Conduct a study to assess the feasibility of connecting the cities and villages in the Region to each other and to the wider statewide network through a network of bikeways.
  - Preserve the rural character of the area by protecting agriculture while diversifying economic opportunities.
6. Stewardship
  - Address transportation priorities in an equitable manner consistent with environmental principles.
  - Research and seek existing and new funding sources to further the goals of the Darke, Preble and Shelby RTPO.

## **CERTIFICATION OF PLANNING PROCESS**

On November 10, 2025, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next formal certification review, anticipated to begin in 2029.

## **PRIVATE PARTICIPATION IN THE PLANNING PROCESS**

MVRPC has historically solicited input from private participants (e.g., taxi cab operators, utility companies, chambers of commerce, freight companies, citizen groups, etc.) into the transportation planning process via their representation on standing committees, task forces, TAC and MVRPC Board, as well as through the MVRPC Public Participation Process.

## **PLAN REVIEWS**

Reviews are performed of plans by other organizations and jurisdictions to ensure consistency with regional transportation plans. These reviews are performed upon request. In addition, reviews are performed, as a service for members, of transportation aspects of their development plans and projects if the review is limited in scope and commitment of time.

## **ODOT SUPPORT AND ASSISTANCE**

ODOT supports and assists MVRPC in the performance of the transportation planning process in a number of ways, including, but not necessarily limited to, the following:

1. District Representatives provide advice and assistance, and monitor technical activities and financial transactions related to the program.
2. The Office of Transit and Division of Planning both provide advice and assistance on planning and programming procedures and processes.
3. The Office of Technical Services provides a traffic count program through the ODOT Districts and advice and assistance in travel demand forecasting and related computer services.
4. Both the Central Office and the District Offices provide information, assistance and advice in the development and monitoring of MVRPC's biennial TIP update and long range transportation plan update.

**601. SHORT-RANGE PLANNING**  
**(Funded by CPG)**

Short Range Planning details the 2050 Long Range Transportation Plan by the development of solutions to existing and evolving transportation problems requiring actions within the next four-year period. The problems generally involve more than one unit of government.

**PREVIOUS RELATED WORK**

The Infrastructure Investment and Jobs Act (IIJA) provides for an enhanced role of short-range planning, which is incorporated in this Work Element. As a result of the IIJA and its predecessors and the Clean Air Act and subsequent amendments, MVRPC's short-range planning efforts were expanded to include Miami County, in addition to Montgomery and Greene Counties.

In FY 2025 MVRPC secured a Safe Streets for All planning grant for the MPO Region. Work was completed during FY 2025 and 2026. MVRPC's TAC and Board of Directors approved the Region's first Safety Action Plan in March and April 2026. The Region's projects will now be prioritized for SS4A implementation grants for construction.

The area consisting of Montgomery, Greene, Miami, and Clark counties was designated as a non-attainment area for 1-hour ozone pursuant to the 1990 Clean Air Act Amendments. The same area was again designated as non-attainment for the 1997 8-hour ozone and the 1997 annual standard for fine particulates in 2004. The Region has since been designated to attainment/maintenance for both ozone (August 2007) and fine particulates (December 2013). Following the revocation of both standards, the remaining air quality activities including coordination with OKI on the Warren County portion of the MPO have been consolidated under code 610.10.

Updated the Senior Transportation one-pager that promotes MiamiValleyRideFinder.org tool.

**PERFORMANCE PLAN**

601.3 : Public Transit:

On an annual basis, apply FTA Section 5307 Urban Transit Formula to reflect transit funding formula allocations.

601.4 : Safety Planning and Engineering Studies (Funded by CPG):

In SFY 2027, regional roadway safety will remain a priority at MVRPC. Upon request, MVRPC will coordinate with ODOT and local stakeholders to apply for federal and/or state roadway safety funds for project implementation.

The results of the latest regional analysis (2021-2023) will be used for the safety criteria of the MVRPC project evaluation system and to support on-going transportation programs at MVRPC such as implementation of alternative modes, human services transportation, and public safety educational campaigns. Safety data will be provided to local jurisdictions upon request.

MVRPC will continue to coordinate with ODOT to ensure consistency with the Ohio Comprehensive Highway Safety Plan, including the IIJA related changes.

As a requirement from the Safe Streets for All study, MVRPC will provide annual status updates.

601.5 : Federal and State legislation, regulations and funding:

Monitor all federal and transportation legislation and regulations and air quality-related

legislation/regulations. Work under this activity will also include energy and disability legislation and regulations for highways, transit, airports, railroads, etc.

<b>WORK ELEMENT</b>		<b>PRODUCT</b>	<b>SCHEDULE</b>
601.3	Public Transit	Continue to apply the 5307 Formula Allocation	On-going
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	As needed
		Use the latest available crash data to support transportation programs and PSA messages to the public	On-going
		As a requirement from Safe Streets for All, MVRPC will provide annual status updates	Each November
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding	On-going

**602. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND PROJECT MONITORING  
AND ASSISTANCE**

**(Funded by CPG and MVRPC controlled 100% STP PID #118600)**

To ensure a close relationship between the urban transportation planning process and projects advanced for implementation utilizing Federal funds, the SFY2026-SFY2029 TIP (which was adopted in SFY 2025) will be updated, as appropriate, for Montgomery, Greene, and Miami Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County. The program contains a prioritized list of all highway and transit projects. Highway, bikeway, transit capital expenditures, and transit operating subsidies are included. A financial plan for the program is also included.

With the IIJA and ODOT's Annual Budget Carryover Reduction Policy, transportation project monitoring is important in expediting the processing of projects (to fully utilize the available Federal and State funding), reducing project costs by reducing project delays, and comprehensively accounting for all State and local transportation projects (for TIP conformance with air quality goals).

**PREVIOUS RELATED WORK**

The Region's TIP and 2050 Long Range Transportation Plan were found to be in conformance with the STIP and Clean Air Act.

The RTA's Environmental Strategic Plan and Vehicle Replacement Schedule (ESPVRS) was adopted as the basis for the transit section of the TIP. The RTA's capital plan is updated annually. These and other documents from Greene CATS (Greene County Transit) and Miami County Transit are used as input to MVRPC's planning and programming efforts.

FHWA's Surface Transportation Block Grant (STBG) Program is the funding source for MVRPC's Surface Transportation Program (STP). Due in part to changes in ODOT's funds management strategies, MVRPC now has less flexibility in shifting the regionally controlled STP, CMAQ, TA and CR funds from year to year; as a result, MVRPC has eliminated the one-time 10% cost overrun allowance. MVRPC now caps project funding at the original amount approved.

In SFY 2017, Web Telus was enhanced to make it easier to navigate, be mobile-responsive, and match the agency's branding. Working with the New Jersey Institute of Technology, significant changes were made including: updating the database engine to make the program faster; updating the reporting engine to make cleaner and easier to view and print reports; and updating the web-based mapping layout for a cleaner, more legible, and mobile responsive for all devices.

In order to comply with 23 CFR 450.326(d), MVRPC included a discussion of the anticipated impact the projects and programs in the SFY2026-SFY2029 TIP update have towards achieving the performance targets identified in the metropolitan transportation plan.

In SFY 2026, MVRPC updated its STP/CMAQ, TA and CR Program Policies and Procedures. In SFY 2011 the MVRPC Board of Directors adopted the Regional Complete Streets Policy. The policy was implemented starting with STP/CMAQ project solicitations in SFY 2012.

**PERFORMANCE PLAN**

602.1 : TIP Development:

Prepare a new SFY2028-SFY2031 TIP for highways, bikeways, and transit capital and transit operating improvements. Additional planning documentation and appendices will be included. The TIP will be coordinated with ODOT's STIP and Eastern Federal Land Highway Division (EFLHD) TIP document. Local projects will be listed for information.

In order to comply with 23 CFR 450.326(d), MVRPC will provide a description of the anticipated

effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.

Prepare amendments to the SFY2026-SFY2029 TIP, as necessary, with input from and coordination with affected jurisdictions and agencies. MVRPC will submit TIP amendments on a quarterly basis.

Provide staff assistance to the ODOT STIP/TIP Guidelines Subcommittee and ODOT Electronic STIP/TIP Subcommittee, as needed.

Continue staff training by attending seminars, workshops and conferences.

Participate in Regional and Statewide Transportation Planning efforts/activities.

602.2 : Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management (Funded by 100% MVRPC – controlled STP PID # 118600):

Implement, and update as necessary, the Policies and Procedures for STP/CMAQ, TA and CR Programs as well as MVRPC’s Major New Capacity Project (TRAC) Policies and Procedures to evaluate new projects in the TIP and the long-range plan.

Prepare short-range projections of new IJA funds and, if recommended by the Board, implement the IJA application process for the STP/CMAQ, TA and CR Programs including any needed changes to comply with the Ohio MPO Statewide Discretionary CMAQ Program and program new projects in the TIP and long-range plan.

Prepare and publish annual listing of projects for which federal funds have been obligated in the preceding year, including investments in walkways and bicycle transportation facilities (To be published on the MVRPC web page).

Assist member jurisdictions to implement Complete Street elements into their STP/CMAQ applications in accordance with the Regional Complete Streets Policy. Act as a clearinghouse of resources on Complete Streets, conduct reviews of project applications for compliance with the Complete Streets Policy and convene and provide support to the Complete Streets Appeals Committee as necessary.

Distribute and enter results of the annual local project sponsor survey and prepare a summary of Transportation System Management (TSM) activities.

Assist ODOT, FHWA, and local jurisdictions by providing appropriate programming information and related document development requirements, including field reviews. Follow through with jurisdictions, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication. Assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding application processes (ODOT, ODNR, OPWC, etc.), and review Environmental Documents for MVRPC funded projects. Use the regionally developed monitoring program to maintain a tight schedule adherence during the project development phase of the Region’s important projects (i.e., US 35 projects, etc.).

Assist in preparing appropriate programming information and related project development requirements in order to update the TELUS TIP database system, Web TELUS enhancements and coordinate with ODOT’s ELLIS system as appropriate.

Develop SFY 2028 Lock-down list.

Conduct project status reviews with sponsors and ODOT District Offices to monitor project progress and to aid in project implementation with an emphasis on monitoring and improving

capital program delivery. Monitor established performance measures.

Assist interested jurisdictions with the ODOT Transportation Review Advisory Council (TRAC) Major New Construction Program and Railroad Grade Separation application process, provide input to the ODOT TRAC, as appropriate, and rank local applications.

Participate in the Ohio MPO Statewide Discretionary CMAQ Program, as needed to manage the program and conduct funding eligibility determinations for potential new Congestion Mitigation/Air Quality (CMAQ) projects.

Work with ODOT and local jurisdictions to implement or expedite 2050 Long Range Transportation Plan projects, including coordination of the Dayton Region Priority Development and Advocacy Committee.

Support and manage the implementation phases of the regional Electric Vehicle (EV) charger project.

Provide data input, general assistance, and review functions on corridor studies, Environmental Impact Statements (EIS) or Environmental Assessments (EA), Interchange Justification/Modification Studies (IJS-IMS), Access Management Plans, or other on-going regional studies and projects under development. Specific tasks include but are not limited to:

- Coordinating with member jurisdictions and ODOT Technical Services on the development of specific "design year" traffic projections for projects.
- Providing traffic assignment information to member jurisdictions and their consultants for detailed project development.

WORK ELEMENT		PRODUCT	SCHEDULE
602.1	TIP Development	Draft Report	February 2027
		Final Draft Report	March 2027
		Final Report	May 2027
		Amendments	As needed
		Staff assistance to ODOT STIP Subcommittee	As needed
		Continue staff training by attending seminars, workshops and conferences	As needed
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Update STP/CMAQ, TA and CR Policies and Major New Program Policies	August 2026
		IIJA funding availability memo and implement application process for STP/CMAQ, TA and CR Programs	August 2026-March 2027
		Prepare and publish annual listing of obligated projects	October 2026
		Assist jurisdictions with the Complete Streets policy	Fall 2026
		Annual project sponsor survey and TSM summary	Dec. 2026
		General assistance to ODOT and project sponsors	On-going
		Assist in preparing project programming information, update TELUS and coordinate with Ellis	As needed
		Develop SFY 2028 Lock-down project listing	October 2026
		Project status reviews	Bi-annual
		Assistance with ODOT's TRAC Major New Program application process	On-going
		Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations	As needed

		Provide assistance to jurisdictions to implement and expedite LRTP projects	As needed
		Support and manage the design and implementation of the regional EV charger project.	Dec. 2025
		Provide assistance with data, consultant selection, project development and miscellaneous review functions	As needed
		Generate traffic assignment information	As needed

**605. MONITORING AND SURVEILLANCE**  
**(Funded by SFY 2025 CPG Carryover and SFY 2026 CPG)**

Basic information on the transportation system is collected and analyzed on a regular basis to identify issues, trends, and plans in need of revision or amendment. Where feasible, this data is incorporated into MVRPC's Geographic Information System (GIS).

**PREVIOUS RELATED WORK**

MVRPC has been converting most of its databases to its GIS to facilitate transportation planning and engineering.

MVRPC has worked with a consortium of governments in Montgomery County in SFY 2000, 2001, 2002 and 2003 to create an accurate digital map for its transportation planning information layer. Orthophotography was flown in SFY 2000 and planimetric layers were digitized in SFY 2001 and SFY 2002. MVRPC has also assisted Greene and Miami Counties in their orthophotography updates.

Traffic volumes have generally been taken on a three to four-year cycle. The counting program was updated to reflect land use development, the inclusion of Miami County and the incorporation of the traffic database into GIS. Recently, ODOT switched to a three-year counting cycle, with only the Interstates, US Routes, and State Routes to be counted. The traffic volume map was upgraded in SFY 2006 to an interactive web source app, with counts taken between 1997 and 2005 and has been updated periodically with the last update occurring in SFY 2024.

In SFY 2024, the Dayton Transportation Urbanized Area was updated to reflect changes as a result of the 2020 Census. The Dayton Area Highway Functional Classification and National Highway Systems were updated by MVRPC in SFY 2025 and finalized by ODOT/FHWA in SFY 2026.

In SFY 2016, MVRPC completed updating zoning, future land use, and open space datasets and incorporated them into MVRPC's map gallery and ArcGIS Online regional resources group. In SFY 2020, MVRPC launched a new GIS Open Data Site, Miami Valley Geo-Spark using ArcGIS HUB platform.

Since SFY 2015, MVRPC has been implementing Regional GIS with two programs: 1) GIS Professional Services Support (PSS) program to provide participating members direct access to MVRPC's GIS system through MVRPC's ArcGIS Online platform for their mapping and data updates and 2) Regional Geospatial Coordination (RGC) program to implement regional projects through coordination and cooperation amongst organizations in the Region. In SFY 2024, MVRPC completed the 3rd regional GIS needs assessment in partnership with Southwest Ohio GIS Users Group (SWOGIS).

**PERFORMANCE PLAN**

605.1 : Planning databases:

Continue the systematic update of MVRPC's transportation databases, including the current roadway inventory, rail, transit, bikeway, sidewalks, intermodal freight and passenger facilities, congestion management system, safety, traffic counts, and other databases as appropriate.

Continue the systematic update of land use and socioeconomic databases, including census related data, employment, population and employment projections, zoning, development tracking, utilities, and other databases as appropriate.

Continue to update various environmental datasets per IJA requirements, including existing environmental, historical, and natural resource databases to address IJA environmental mitigation and consultation requirements.

Begin implementation of Year 3 of the latest 3-year vehicle counting cycle (2024-2026) by taking supplemental in-house vehicular and bicycle traffic counts.

Continue incorporating 2020 Census and ACS Annual data releases by updating geographic databases, providing information to local jurisdictions, or any other assistance needed.

#### 605.2 : Planning Research, Data, and GIS Support:

Provide general research, data, and GIS support to agency's long- and short-term planning and policy development activities, including databases described under 605.1 and planning studies described under 610.

- Conduct planning and policy research activities that examine interrelated demographic, social, and economic issues, including planning process reviews and best practices research. Topic areas for research include housing, planning for health, and advanced air mobility.
- Compile and analyze data, and summarize findings through maps and other data visualization techniques.
- Perform GIS administrative tasks and provide technical support, including GIS database update and management, software and hardware update, and ArcGIS Online management.

Maintain, enhance, and support agency's web mapping and data applications, including Web-TELUS (MVRPC TIP Management System), Traffic and Trail Count Viewer, Project Evaluation System, Miami Valley Geo-Spark ArcGIS Open Data Hub Site, regional D-Hive initiative, and other community-based GIS projects, with additional and updated data, web maps, mapping applications.

Attend various training opportunities such as conferences, seminars, and workshops.

Assist on the maintenance of agency's internal Resource Center, including maintenance of library collection, library/publications inventory, and data inventory.

Maintain agency liaison with the Bureau of U.S. Census and the Ohio Department of Development, provide program assistance, and disseminate data and information as needed.

Respond to data, information, and mapping requests, including Census data, GIS data, and planning documents.

#### 605.3 : Regional GIS:

Regional GIS program provides enhanced GIS services to member jurisdictions and other members by allowing them to have direct access to MVRPC's transportation, land use, demographic, environment, and other GIS data. During SFY 2027, MVRPC will continue its GIS services following the updated Regional GIS business plan and findings from the 2024 Regional GIS Needs Assessment to facilitate data sharing and exchange with local jurisdictions. The work tasks include:

- GIS Professional Services Support (PSS): Continue to provide GIS support to previous PSS program participants; and seek and provide GIS services to new participants (2-4 additional participants) in the development of GIS Hub and/or web mapping applications.
- Regional Geospatial Coordination (RGC): Conduct regional geospatial projects with partnering organizations; implement training programs in partnership with subject matter expert GIS professionals; and participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee and other regional GIS activities.

WORK ELEMENT		PRODUCT	SCHEDULE
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	On-going
		Implementation of Year 3 of counting cycle (2024-2026) by taking supplemental in-house vehicular and bicycle traffic counts	Dec 2026
		Summarize and analyze planning databases to support on-going planning efforts and disseminate data	As needed
		Database updates and assistance with Census 2020/ACS Data	As needed
605.2	Planning Research, Data, and GIS Support	Provide general research, data, and GIS support to agency's planning activities	On-going
		Maintain, enhance, and support agency's web mapping and data applications, including Miami Valley Geo-Spark	On-going
		Attend conferences, seminars, and workshops	As needed
		Assist on the Resource Center maintenance	On-going
		Coordinate with the U.S. Census Bureau and Ohio Department of Development to provide program assistance and disseminate data and information	As needed
		Respond to data, information, and mapping requests	As needed
605.3	Regional GIS	Continue to provide GIS support to previous PSS program participants	On-going
		Seek and provide GIS services to new participants	As needed
		Conduct regional geospatial projects with partnering organizations	As needed
		Implement GIS training programs in partnership with subject matter expert GIS professionals	On-going
		Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee and other regional GIS activities	As needed

**610. CONTINUING PLANNING – REVIEW AND APPRAISAL**  
**(Funded by SFY 2025 CPG Carryover, SFY 2026 CPG, and MVRPC controlled 100% STP SFY 2027 PID #118603)**

MVRPC ensures, by continuing review, that MVRPC’s 2050 Long Range Transportation Plan (referred to in this document as the LRTP) and planning process are based on current data and information, are reflective of regional needs and meet Federal (IIJA/Clean Air Act Amendments) and State planning requirements. Amendments to the LRTP will be made as needed. The entire Plan and planning process are reaffirmed every five years.

**PREVIOUS RELATED WORK**

The Regional Transportation Plan was first adopted in 1979 and was amended several times in the 1980s. A comprehensive plan update (to meet ISTEA and Clean Air Act Amendments requirements) was adopted in July 1994, with a 20-year planning horizon of 2015 and has since been updated approximately every three to five years. The most recent Plan was adopted in May 2026 with a 2050 planning horizon. In conjunction with the 2050 Plan, MVRPC updated the 2050 Congestion Management Projects Dashboard as a new interactive tool for reviewing details about congestion management projects included in the Plan. Details include individual project information and location in relation to one of six vulnerable communities. Information displayed can be filtered by sponsor jurisdiction, dynamically changing the display of the project count, cost, proportion of projects in vulnerable communities, project list, and projects displayed in the map to reflect only projects sponsored by the selected jurisdiction.

In SFY 2019, MVRPC created a webpage (<https://www.mvrpc.org/transportation/long-range-planning-lrtp/performance-management>) to track the various actions related to the implementation of the Performance Management provisions in the FAST Act legislation.

Update of MVRPC's travel demand forecasting model will be an area of focus during SFY 2027-2028 due to changes in the travel demand modeling forecasting industry software and MVRPC staffing levels. It is anticipated that the new model will be limited to the MVRPC geography but the update will be closely coordinated with adjacent MPOs and ODOT.

In SFY 2014, MVRPC Board of Directors approved the regional land use plan commonly known as Going Places. This plan outlines a series of implementation tools – specific programs and resources that would enhance local government and other organization’s planning capacity to facilitate the implementation of the plan’s Concentrated Development Vision. In SFY 2016, MVRPC developed a 5-year implementation tools business plan and subsequently completed several work elements providing resources and support for regional coordination and collaboration efforts.

**PERFORMANCE PLAN**

610.1 : Long Range Transportation Planning:

Prepare LRTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination with neighboring MPOs. Prepare for and attend various Long-Range planning related meetings including TAC and MVRPC Board meetings.

Updating the MVRPC's travel demand forecasting model will be an area of focus during SFY 2027-2028 due to changes in the travel demand modeling forecasting industry software and MVRPC staffing levels. It is anticipated that the new model will be limited to the MVRPC geography but the update will be closely coordinated with adjacent MPOs and ODOT.

Develop a yearly (2026) transportation network including highway and transit network.

Update the Miami Valley Regional Freight Profile, last updated in SFY 2017.

Train staff in new transportation engineering and planning techniques both internally and by

attending seminars, workshops, and conferences with special emphasis on topics regarding the IJJA implementation. Update computer software as needed.

Continue to administer a new year of MVRPC's 3-year (2024-2026) traffic counting program by working with ODOT and local jurisdictions to implement and maintain an accurate and up-to-date traffic count database of vehicular and bicycle traffic.

Continue analysis of newly acquired data such as speeds from INRIX<sup>1</sup>, pavement, and bridge conditions to support performance management and the project evaluation system.

Address IJJA provisions by implementing performance management. In SFY 2027, MVRPC will work with ODOT, regional transit providers, and the MVRPC committee structure to address various performance rules, including the required update to the annual safety targets (PM1) and the upcoming updates to PM2 and PM3 measures.

Continue participating in Regional and Statewide Transportation Initiatives including the implementation of the Access Ohio (AO50) plan and DriveOhio (Ohio's transportation technology and automation entity) by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. As Walk.Bike.Ohio, Transport Ohio and other modal plans move into the implementation phase, MVRPC will work with ODOT and other regional partners to implement the recommendations of those plans including coordination with the MVRPC's Long Range Transportation Plan and Active Transportation Plan.

Conduct all other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of local and regional issues.

610.2 : Community and Regional Planning (Funded by 100% MVRPC controlled SYF 2027 STP PID # 118603 and CPG):

MVRPC develops implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, MVRPC intends to continue its community and regional planning activities to support many coordination and collaboration efforts in the region by providing planning process consultation, research, and technical support.

- Implement regional planning initiative(s): Lead on regional initiatives to examine, identify, and recommend policies and action steps that address regional needs with partnering

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<sup>1</sup> INRIX is a commercially available database that provides a variety of travel reliability measures based on cellphone, other vehicle probes, and traditional road sensors. INRIX can be accessed by the Ohio MPOs through an ODOT contract.

organizations as appropriate. Topics for regional initiative include housing and planning for health. Develop new and/or enhance previously developed tools for member organizations, local and regional organizations, and the public. Examples include enhancing Miami Valley Data Commons (a dynamic user interface to better disseminate data resources), updating and maintaining Planning Tools, updating Healthy Communities Planning Toolkit, updating Regional Housing Study Resource Hub and Issue Briefings, and hosting workshops/seminars.

- Participate and provide support on local initiative(s): Upon request, participate and partner in planning process following the agreed upon project scope.
- Member services: Upon request, provide planning consultation and technical services to local jurisdictions and other agencies as they conduct land use, comprehensive, strategic, and corridor planning activities. The type of assistance will vary depending on the nature of the project. Typical planning services include planning project scoping, group or committee facilitation, data creation and analysis, mapping, and serving in various committees.
- Provide status updates to MVRPC TAC and Board of Directors as needed.

WORK ELEMENT		PRODUCT	SCHEDULE
610.1	Long-Range Transportation Planning	Prepare 2050 LRTP amendments and attend TAC and Board meetings.	As needed
		Update Regional Travel Demand Model	May 2028
		Develop a yearly transportation network: 2026 highway and transit network	Dec 2026
		Update the Miami Valley Regional Freight Profile	May 2027
		Continue staff training by attending seminars, workshops and conferences and updating software	As needed
		Administer traffic counting program	On-going
		Update and analyze transportation performance metrics	As needed
		Work with ODOT and regional transit providers to develop and report performance targets	June 2027
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
610.2	Community and Regional Planning	Lead on regional initiatives that address regional needs with partnering organizations	June 2027
		Develop a new and maintain existing resources and tools, including Miami Valley Data Commons, Planning Tools, Healthy Communities Planning Toolkit, and Regional Housing Study	June 2027
		Participate and partner on local planning initiative following the agreed upon project scope	As needed
		Upon request, provide planning consultation and technical services to local jurisdictions and other agencies	As needed
		Provide status updates to MVRPC TAC and Board of Directors	As needed

**625. PUBLIC INFORMATION AND SERVICE**  
**(Funded by SFY 2027 CPG)**

MVRPC informs the public and solicits their input in a variety of ways. Through their involvement and participation in the planning process, the Region's transportation plans and activities are much more relevant in addressing regional needs. Transportation service to members is also provided through this activity.

**PREVIOUS RELATED WORK**

MVRPC's public participation practices follow those outlined in our *Public Participation Policy*. It is reviewed annually and updated routinely. The policy was most recently updated in May 2024.

MVRPC conducts special information campaigns in response to data on issues related to safety, special federal and state initiatives such as the Census and other planning and transportation-related topics.

MVRPC has routinely provided census, economic and other related transportation data to the general public, developers, local jurisdictions and the State.

Staff also participates in the Ohio Association of Regional Councils (OARC) Communication Subcommittee and prepares materials as directed by the OARC Executive Directors.

**PERFORMANCE PLAN**

625.1 : Public participation and information:

Coordinate all necessary outreach regarding public participation meetings, as required and outlined in *MVRPC's Public Participation Policy*. Ensure that all consultants and partners follow the requirements in the policy.

General oversight of the website including on-going maintenance, integration of GIS information, maintenance of Web TELUS, processing / collection of public input via web-based surveys, and coordination with ODOT and member jurisdictions to advertise project-specific public participation meetings, as requested.

Maintain and routinely revise all agency contacts used for the purposes of media, project, plan and special interest communication.

Maintain a robust outreach to under-served populations as outlined in the Community Impact Assessment in the Long-Range Transportation Plan.

Facilitate project-oriented public meetings and produce various Public Participation Summary booklets, as needed.

Participate in the Ohio Association of Regional Councils' Communications Subcommittee, as needed.

Coordinate a regional safety-based awareness / outreach campaign as regional crash data warrants.

WORK ELEMENT		PRODUCT	SCHEDULE
625.1	Public participation and media relations	Ensure compliance with <i>MVRPC's Public Participation Policy</i> and review policy annually for any necessary updates	Annually
		Oversee and maintain agency website and various sub-domains to highlight transportation issues and options	On-going
		Routinely review and revise agency contacts in all databases	On-going
		Include outreach to under-served populations through a broad network of community organizations and media outlets	As available
		Facilitate the hosting of public meetings and when necessary, produce any documentation relevant to the gathering according the guidelines in the Public Participation Policy	As required
		Participate in the Ohio Association of Regional Councils' Communications Subcommittee	As needed
		Coordinate a regional safety awareness campaign to address trends in regional crash data	On-going

**625.3 TRANSPORTATION PLANNING FOR GROWTH, DEVELOPMENT AND RESILIENCY**  
**(Funded by MVRPC controlled 100% CPG, and MVRPC  
controlled 100% STP PID #118600)**

The Miami Valley Regional Planning Commission undertakes various planning efforts to support state-wide efforts and regional needs and initiatives. Communities across the Miami Valley region are anticipating and preparing for growth and development as the area has become attractive to industry and has demonstrated quick recovery from extreme weather events. As such, challenges have arisen for communities to understand how to build resilience while focusing on incentives that can keep communities competitive in this fast-paced environment. Furthermore, communities need assistance to ensure these actions and new developments support their planning, zoning and decision-making policies.

**PREVIOUS RELATED WORK**

MVRPC played a lead role in convening and coordinating the region's disaster recovery efforts after the 2019 tornados. This led to the development of a Natural Disaster Recovery Guidebook and Resiliency Toolkit including a Community Assessment tool focusing on resilient practices in transportation and environment. As the disaster recovery work completed, supporting communities in their transportation needs related to economic growth, development and resiliency became a priority for the region. MVRPC also established the Comprehensive Climate Action Plan (CCAP) which details initiatives and strategies to support Clean Transportation for All and Community EV Charging infrastructure.

**PERFORMANCE PLAN**

625.31 Transportation Resilience Coordination

Promote updates in zoning codes to allow for EV chargers and provide guidance on strategies to member jurisdictions that support integration of EV charging into their comprehensive or land use plans

Convene regional partners to develop and promote investment decisions to modernize transportation infrastructure while advancing environmentally sustainable infrastructure through alternative fuel sources, fleet charging, and public fleet electrification

Examine the need to establish small working groups focused on transportation needs to support the region's economic growth

Partner with the Climate Planning Seminar to promote clean transportation practices

625.32 Communication and Technical Assistance

Provide research, resources and technical assistance on transportation and comprehensive community planning to support growth, development and protection of vulnerable assets

Attend relevant meetings, workshops and webinars

Support member jurisdiction and agencies with best practices related to joint procurement efforts of municipal EV fleets that encourage lower vehicle costs and wider access to EV vehicles.

Provide technical assistance and support related to disaster preparedness practices

WORK ELEMENT		PRODUCT	SCHEDULE
625.31	Transportation Resilience Coordination	Promote updates in zoning codes to allow for EV chargers and provide guidance on strategies to member jurisdictions that support integration of EV charging into their comprehensive or land use plans	On-going
		Convene regional partners to develop and promote investment decisions to modernize transportation infrastructure while advancing environmentally sustainable infrastructure through alternative fuel sources, fleet charging, and public fleet electrification	On-going
		Examine the need to establish small working groups focused on transportation needs to support the region's economic growth	On-going
		Partner with Climate Planning Seminar to promote clean transportation practices	On-going
625.32	Communication and Technical Assistance	Provide research, resources and technical assistance on transportation and comprehensive community planning to support growth, development and protection of vulnerable assets related to existing and new funding opportunities	On-going
		Attend relevant meetings, workshops and webinars	On-going
		Support member jurisdiction and agencies with best practices related to joint procurement efforts of municipal EV fleets that encourage lower vehicle costs and wider access to EV vehicles	On-going
		Provide technical assistance and support related to disaster preparedness practices	On-going

## **667.1 RIDESHARE PROGRAM**

**(Funded by 100% MVRPC-controlled CMAQ funds PID # 114917 – RIDESHARE Program)**

MVRPC sponsors the local RIDESHARE Program which is available for FREE to anyone who lives, works or attends college in Clinton, Darke, Greene, Miami, Montgomery Preble, and Shelby Counties. When a commuter registers, and adds their commute start and destination, they can view commute solutions like carpooling, biking, walking, transit, and vanpooling. For those who do not have access to the internet, a phone number is available to call to reach a Rideshare representative who can navigate the website on their behalf. The Rideshare Program is a partner of a statewide website called Gohio Commute provided by RideAmigos Commuter Management and TDM software.

### **PREVIOUS RELATED WORK**

The RIDESHARE Program was established in 1979 and it continues to evolve. In 2010, Brookings Institute’s “State of Metropolitan America” report stated “... *as carpooling declined nationally in the 2000s, only Dayton, OH, among the 100 largest metro areas, saw its carpooling rate increase.*” We feel our various outreach efforts have help boost the program’s visibility and we continue to emphasize ridesharing as an alternative to driving alone.

MVRPC participated in the OARC Rideshare and Air Quality Subcommittees request for proposals for a vendor to provide the commute matching platform/TDM software used to assist commuters in the Region find a sustainable commute solution. RideAmigos was again awarded the contract in FY 2022 – FY2025 with option of two one-year extensions. The OARC group utilized the two one-year extensions to continue to use RideAmigos through FY2027. The OARC group will release an RFP for a new contract during FY2027, in preparation for a new signed contract with the awarded website provider for FY2028.

The Rideshare Program amended the contract with MORPC and RideAmigos to include Commuter Perks and a Gohio Commute branded app available to users. These two elements will help to increase access and data available on the platform.

MVRPC created MiamiValleyRoads.org as a website to provide the latest updates on major highway construction projects, bridge replacements and road construction detours throughout the Region with an emphasis on planning ahead to reduce congestion. This information along with route planning tools, commute solutions and other ideas are a resource to help commutes reduce traffic congestion and prevent air pollution by choosing a sustainable transportation and avoid construction project areas.

The Drive Less Live More initiative will continue to promote trying alternative transportation options for your trips outside of your daily commute to reduce traffic congestion and air pollution.

### **PERFORMANCE PLAN**

667.11: RIDESHARE Program activities (Funded by 100% MVRPC CMAQ funds – PID # 114917):

MVRPC will continue to coordinate with Mid-Ohio Regional Planning Commission (MORPC) which holds the statewide contract with RideAmigos (provider of an integrated TDM / ride matching software package) that will allow commuters to explore sustainable transportation options in the Region and connect with others to form carpools, vanpools or bikepools.

For commuters who don’t have access to the Internet, staff will continue to provide over-the-phone navigation of the online platform on their behalf. All general public requests via the RIDESHARE phone number will be processed within 24 hours. Requests from applicants who cross rideshare boundaries (i.e., Dayton resident commuting to Columbus) will be coordinated with the other Local RIDESHARE Agencies (LRAs).

Promote Active Transportation options as outlined in the Ohio Department of Transportation’s Plan - Walk.Bike.Ohio.

Continue employer outreach to provide commute solution materials and presentations when available and set up employer networks.

Perform general advertising and outreach efforts / special events to promote the overall concept of ridesharing. The website and phone numbers will be included in the advertising.

Cross-promote the RIDESHARE Program with the Air Quality Awareness Program and various ODOT construction projects through outreach efforts to promote MiamiValleyRoads.org.

Coordinate with ODOT and OARC Rideshare / Air Quality Subcommittee to update road signs as needed and survey local jurisdictions that would like road signs or need to replace current signs.

Coordinate the “Drive Less Live More” Initiative to promote rideshare concepts to consider outside of commute to work or college. Collaborate with regional partners to expand opportunities to promote sustainable commute options in the Region.

Coordinate the Guaranteed Ride Home Program for those eligible RIDESHARE participants who are registered and participate in carpool, vanpool or commute by bike who request reimbursement.

Participate in the statewide OARC RIDESHARE / Air Quality subcommittee meetings.

WORK ELEMENT		PRODUCT	SCHEDULE
667.11	RIDESHARE Program	Continue contract with MORPC to host a web-based, commute solutions search tool	Annually
		Provide users services on GohioCommute.com or over the phone, if needed	As requested
		Promote Active Transportation options as outlined in the Ohio Department of Transportation’s Plan - Walk.Bike.Ohio	On-going
		Employer outreach	On-going
		General advertising and outreach to promote RIDESHARE, including cross promoting with the Air Quality Awareness Program and ODOT including MiamiValleyRoads.org	As needed
		Coordinate with ODOT and OARC Rideshare/Air Quality subcommittee to update Rideshare Road Signs as needed	On going
		Coordinate the “Drive Less Live More” Initiative	On-going
		Coordinate the Guaranteed Ride Home Program	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year
		Participate in the RFP process to select vendor for Rideshare Program website with the OARC group	June 2027
		Conduct a user survey and marketing survey for research and development of the program	June 2027

**667.2 AIR QUALITY AWARENESS PROGRAM**  
**(Funded by 100% MVRPC-controlled CMAQ funds PID #114919)**

The Miami Valley Region is required by the federal Clean Air Act to have a plan to keep the air clean. One part of the plan calls for outreach to educate residents about air quality and ways to reduce air pollution. When air pollution is forecasted to exceed 100 on the Air Quality Index, the program issues an Air Quality Alert to educate residents and visitors that air quality is expected to be poor and actions they can take to reduce air pollution.

**PREVIOUS RELATED WORK**

The overall Air Quality Awareness Program was established in 1995 in an effort to educate the public about air quality issues and how they affect the health and well-being of residents.

In FY2025, MVRPC created a commercial with information about Electric Vehicles and EV charging to encourage residents to consider this option for reducing air pollution in the region. The EV themed commercial was added to the suggested actions residents can take to reduce air pollution.

FY 2024, MVRPC continued promoting National Air Quality Awareness Week with actions you can take to reduce air pollution including sustainable commute options like taking transit. Through a partnership with GDRTA, the transit authority offers a day of FREE transit rides.

In 2021, MVRPC updated marketing materials to promote actions to take to reduce air pollution and refresh materials with new Air Quality Alert name. These commercials feature suggested actions like not idling your vehicle, refuel in evening hours, walk, bike or take the bus for short trips, run errands all in one trip to reduce miles traveled and even a winter themed commercial about warming up your vehicle or idling. A special commercial was created to continue to educate the public about what it means when an air quality alert is issued.

In 2020, the name used for days with elevated air pollution and Air Quality Index above 100 was changed to Air Quality Alerts. The name change was influenced by the National Weather Service which uses this term along with several other areas partners. This name change also better aligns with the name of the measurement tool, Air Quality Index, and program name, Air Quality Awareness Program. A new logo and branding materials were developed to promote the new name.

In 2019, the National Weather Service in Wilmington, Ohio became an outreach partner for the MVRPC Air Quality Awareness Program. Each time an APA is issued for the area, the NWS adds it to their NOAA radio broadcast, to their website weather advisory map as an Air Quality Alert for the counties in the Miami Valley Region and shares the APA social media posts to their followers. This partnership has drastically increased the visibility of the messaging about APA to residents.

We continue to coordinate with air quality agencies around the state via the Ohio Association of Regional Council's RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

**PERFORMANCE PLAN**

667.21: Miami Valley Air Quality Awareness:

Issues "Air Quality Alerts" in coordination with the Regional Air Pollution Control Agency (RAPCA). The alerts will indicate which pollutant / pollution reading (ground-level ozone vs. PM 2.5 / Particle Pollution) is rising and emphasizes the actions residents can take to help reduce air pollution.

Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene County Transit Board (Greene CATS) when the alerts are issued.

Continue to maintain the air quality website ([www.miamivalleyair.org](http://www.miamivalleyair.org)) to include ground-level

ozone / PM 2.5 information and the option to register to receive air quality updates from the EPA through EnviroFlash.

Continue to advertise messaging of actions residents can take to reduce air pollution.

Participate in the statewide OARC RIDESHARE / Air Quality Subcommittee meetings.

667.22: Enhanced Air Quality Forecasting:

The Regional Air Pollution Control Agency (RAPCA) will continue to provide air quality forecasts to MVRPC as part of their overall function as the local air pollution control agency.

WORK ELEMENT		PRODUCT	SCHEDULE
667.21	Miami Valley Air Quality Awareness Program	“Air Quality Alerts” issued in coordination with RAPCA	As needed
		Update outreach materials and distribution list for AQAs	On-going
		Survey current contacts and explore new partnerships to improve reach of the program messages	June 2027
		Provide custom emails for when an air quality alert is issued for the Region	On-going
		Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene CATS when the alerts are issued	As needed
		Continue to maintain the air quality website <a href="http://www.miamivalleyair.org">www.miamivalleyair.org</a> with program information	On-going
		Advertising and outreach efforts promoting the program messages of actions to reduce air pollution and information about AQA’s	Quarterly
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year
667.22	Enhanced Air Quality Forecasting	Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting	June 2027

**667.3 ALTERNATIVE TRANSPORTATION PROGRAM**  
**(Funded by MVRPC-controlled CMAQ funds PID #114919 and CPG)**

MVRPC encourages the public to use active transportation and communities to develop in ways that facilitate that choice. MVRPC promotes transportation alternatives such as biking, walking, and transit as proven congestion management strategies that reduce the demand for single occupancy vehicles, save money, protect air quality, and improve personal health.

**PREVIOUS RELATED WORK**

The MVRPC Active Transportation plan prioritizes improvements to the bikeway network, policies, and programs intended to improve the cycling environment, as well as pedestrian infrastructure and transit access throughout the Region. Staff will continue implementing the plan recommendations in SFY 2027.

MVRPC passed the Regional Complete Streets Policy in January 2011, fulfilling a recommendation of the 2008 Comprehensive Local Regional Bikeways Plan. The Complete Streets policy is used on an annual basis to ensure that MVRPC funded projects consider the needs of all users, including cyclists, pedestrians, persons with disabilities and transit riders. Due to increasing use of STP funds for resurfacing, a declining portion of MVRPC-allocated funding is going toward complete streets projects.

The agency supported the development of the Yellow Springs Active Transportation Plan, the Springboro Bicycle and Pedestrian Plan, and the Dayton Large District Safe Routes to School Plan, the City of Clayton Active Transportation Plan, the City of Franklin Safe Routes to School Plan Update and continues to support member communities, such as Fairborn in SFY 2026.

MVRPC has conducted several walk audits of active transportation including Xenia, Yellow Springs, University of Dayton, Miami University, Bellbrook, Dayton, Troy and Fairborn, several of which have resulted in community improvements.

**PERFORMANCE PLAN**

667.31: Alternative Transportation Activities/Outreach (Funded by MVRPC-controlled CMAQ funds– PID # 114919):

With the adoption of the Regional Active Transportation Plan, continued establishment and implementation of the recommendations of the Active Transportation Plan is an important goal of MVRPC. The AT Plan has built upon the 2015 Comprehensive Local-Regional Bikeways Plan. MVRPC will use the new AT Plan to promote active transportation options including transit access, cycling and walking through a variety of outreach and promotional activities. MVRPC will continue partnerships with Bike Miami Valley, Safe Kids Coalition, ODOT, transit agencies, RAPCA, Dayton Regional Green Initiative, Hanley Sustainability Institute, park districts, cycling clubs, member jurisdictions and agencies, and other entities with complementary goals.

Strategies and actions will align with ODOT’s Walk.Bike.Ohio Plan, and will include cross promotion of active transportation efforts, encouraging multi-modal initiatives, public events, Safe Routes to School outreach and events, production and distribution of printed materials and electronic media (including maintenance of the Miami Valley Trails web site), supporting safety programs and events, involvement with cycling events/products, social media outreach, board/committee membership, active transportation events, and other public presentations.

Alternative transportation also includes alternatively fueled vehicles and their supporting infrastructure. MVRPC will support efforts to increase the adoption of electric vehicles in the

Region in order to improve the region’s air quality. Partnerships with Drive Electric Dayton will be critical in this effort. The agency will support statewide efforts to move infrastructure for connected and autonomous vehicles forward.

667.32: Alternative Transportation Planning Activities (Funded with CPG):

MVRPC conducted a complete update of the 2015 Bike Plan Update and transformed it into a Regional Active Transportation Plan (AT Plan). The goals, policies, programs, and projects in the AT Plan are aligned with the same within the Walk.Bike.Ohio Plan from ODOT. The AT Plan has broadened the scope of the Bike Plan Update to include consideration and examination, for the first time, of walking infrastructure and how walking and biking infrastructure serves residents accessing public transit. Work will now be focused on the study of connectivity and accessibility of infrastructure supporting non-motorized modes and recommend projects, policies and approaches to develop a system of facilities that achieve the AT Plan Vision.

MVRPC provides technical assistance to member jurisdictions in support of the implementation of the Regional Complete Streets Policy (in coordination with TIP management activities under 602.2) and technical assistance to member jurisdictions seeking to develop local complete streets policies. The Regional Active Transportation Committee serves as a central input forum for active transportation topics related to bike plan implementation and development. AT Committee meetings are jointly planned with municipal, transit and advocacy organization representatives.

MVRPC will conduct planning to increase the safety, security, accessibility, integration, growth and connectivity of the transportation system for motorized and non-motorized users; we will assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region. MVRPC will plan for and promote the completion of accessible pedestrian infrastructure in coordination with funding available through FTA Section 5310. Staff will work with local jurisdictions to identify connectivity and access opportunities for multi-modal commuting.

Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.

WORK ELEMENT		PRODUCT	SCHEDULE
667.31	Alternative Transportation Activities/ Outreach		
		Staff will work with regional partners to develop content and sponsorships of the 8 <sup>th</sup> Edition Miami Valley Bikeways Guide and Map.	Spring 2027
		Participate in opportunities to increase public awareness of alternative transportation. Educate communities on new technologies in alternative transportation such as e-bikes and safe infrastructure for new technologies. Outreach and promotional campaigns to encourage alternative modes and promote pedestrian and bicycling safety.	On-going
		Attend meetings that focus on Safe Routes to School coordination and participate in outreach activities	On-going
		Maintain and promote Miami Valley Trails web site as conduit for communication of alternative transportation options, in coordination with MVRPC Rideshare Program/GoOhio Commute and Mobility Managers.	On-going
		Participate in initiatives to educate and encourage adoption of alternatively fueled vehicles and development of alternative fueling infrastructure.	On-going

667.32	Alternative Transportation Planning Activities	Aid jurisdictions related to implementation of Regional Complete Streets Policy and/or development of local complete streets policies, and local active transportation planning	On-going
		Review Complete Streets Policy performance and work with communities to review the complete streets policy	Spring 2026
		Schedule and staff the regional active transportation committee meetings	Quarterly
		Plan for the safety, security, accessibility, integration, growth and connectivity of the transportation system for motorized and non-motorized users, and support inclusion of bicycle and pedestrian facilities in local planning documents.	On-going
		Identify funding sources to expand the regional bike network with emphasis on Top Priority Trails (Wolf Creek Trail, Preble and Darke County connections, Stillwater Trail, Great Little Trail.)	On-going

**674.1 ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES  
TRANSPORTATION PLAN**

**(Funded by SFY 2025 carryover FTA Section 5310 PID # 121428, and SFY2026 FTA Section 5310 PID # TBD; and SFY 2025 Carryover PID# 117863 and SFY 2026 PID# 117967)**

Under the FAST Act, the regionally controlled FTA formula program Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310), it is required that projects must be included in a locally developed coordinated public transit/human services transportation plan. MVRPC is responsible for developing and administering a locally developed coordinated transit/human services transportation plan and council, also known as the Greater Region Mobility Initiative, for an eight-county region surrounding the MPO to include the counties of: Champaign, Clark, Darke, Greene, Miami, Montgomery, Preble, and Shelby.

**PREVIOUS RELATED WORK**

**Human Services Transportation Council**

MVRPC has convened the Human Services Transportation Council and Plan since 2007 for the Dayton Urbanized Area, that is for Greene, Miami, Montgomery, and Northern Warren Counties. The original plan was adopted in 2008, with plan updates adopted in 2012 and 2019.

In 2014, MVRPC was named by the Governor of Ohio as the Designated Recipient for Section 5310 grants for the Dayton Urbanized Area and MVRPC issued a Memorandum of Understanding with Greater Dayton RTA to administer the FTA grant on our behalf. Between FY15-20, MVRPC conducted solicitations for the Dayton Urbanized Area Section 5310 grant allocation; organized a steering committee to review and score applications; and made recommendations on project selections to MVRPC's Board during those solicitation years.

In 2022, MVRPC partnered with Ohio Department of Transportation (ODOT) to transfer the 5310 Allocation for Dayton Urbanized Area back to ODOT to take over the FTA grant administration of the Section 5310 grant. ODOT issued a Memorandum of Understanding between ODOT and MVRPC outlining the roles and responsibilities of each entity, along with designation letter to the Governor's Office. MVRPC maintains local program administration responsibilities and leads local recommendations for projects to be awarded through annual ODOT solicitation process.

**Greater Region Mobility Initiative**

In 2018, MVRPC expanded coordinated public transit/human service planning efforts beyond the Dayton Urbanized Area into eight counties, with the support of ODOT. The Greater Region Mobility Initiative (GRMI) combines both the Dayton Urbanized Area with surrounding rural counties. MVRPC was selected as the Regional Coordinating Agency (RCA) on behalf of ODOT to establish and update the coordinated plan, convene an alliance covering the eight counties, and provide funding recommendations to ODOT on project applications for the Section 5310 program for the eight counties included in the GRMI. The GRMI developed a coordination plan to assist ODOT in awarding funding for our region and has hosted quarterly meetings since 2018.

Section 5310 grants applied for through ODOT application cycles are reviewed annually to ensure they align with the coordinated plan's goals and strategies. The coordinated plan also is reviewed annually by the council, as required by ODOT, to ensure the goals and strategies of the plan align with community needs. In 2028, the GRMI Plan will be updated and renewed and implemented in 2028-2032.

**PERFORMANCE PLAN**

674.13: Provide ongoing technical support to agencies looking to apply for 5310 funding. Engage in statewide 5310 training forums organized by ODOT to provide better technical support to potential applicants.

Continue to support on-going reporting requirements for the Dayton Urbanized Area program to include the management of the biannual subrecipient reporting and database management and submission of annual reports to the NTD on Group Sponsored Plan.

Establish a process for updating the GIS inventory of sidewalks, specifically in Greene and Montgomery County, where there are fixed and flexed route systems, in order to identify key corridors for accessibility improvements to access transit systems.

MVRPC continues to lead a process for making project recommendations to ODOT during Section 5310 solicitation cycles by organizing a steering committee to review and score applications.

Participate as appropriate in all aspects of implementing the Greater Regional Mobility Initiative through coordinating regional projects and partnering with agencies to align 5310 projects to specific goals and strategies in the Greater Mobility Initiative Plan.

674.14: Kickoff of the 2028-2032 GRMI Plan update. Targeting draft plan finalized Spring 2028 and adoption in the Summer of 2029.

Convene and facilitate quarterly regional coordination meetings and ad hoc working groups to identify and pursue coordination opportunities, share ideas and report on on-going efforts.

Convene GRMI Advisory Committee at least twice to provide guidance on the development of GRMI plan goals and strategies and offer guidance on GRMI Alliance priorities.

Provide support to mobility management projects and expand and enhance the mobility management process throughout the region.

Expand partnerships with transit agencies and identify opportunities for regional partnerships and projects.

Continue outreach efforts to improve GRMI Alliance representation to include improved connections to advocacy groups and riders.

WORK ELEMENT		PRODUCT	SCHEDULE
674.13	Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Manage biannual subrecipient reporting	Biannual
		Sidewalk inventory project implementation established	Summer 2026
		Manage annual NTD Group Sponsor reporting	Fall 2026
		Provide grant technical support to applicants including: outreach to potential applicants in under-resourced communities, hosting a grant workshop at beginning of grant cycle, offering one-on-one coaching to applicants, providing letters of support upon request, etc.	Fall 2026
		Organize a steering committee to review and score 5310 applications to identify qualifying and priority projects for the region	Winter 2027

674.14	Greater Region Mobility Initiative (GRMI)		
		Provide Title VI and ADA policy implementation support	Fall 2026
		Convene GRMI Advisory Committee to establish an outreach and engagement plan for the 2028-2032 plan update	Winter 2027
		Establish a regional mobility survey to gather feedback from the public on unmet transportation needs and transportation barriers for the 2028-2032 plan update	Spring/ Summer 2027
		Establish a provider survey to gather information about provider services and challenges for the 2028-2032 plan update	Spring/ Summer 2027
		Convene and facilitate quarterly regional coordination meetings	Quarterly
		Provide support to mobility management projects and work to expand mobility management throughout the region	On-going
		Provide support to the regional transit systems and identify regional partnership opportunities	On-going
		Network and expand the GRMI Alliance to incorporate broader representation	On-going

**674.2 TRANSIT EXCLUSIVE PLANNING (GDRTA)**  
**(As submitted by GDRTA)**

The Greater Dayton Regional Transit Authority (RTA) staff will utilize, if made available, approved grant funds for planning purposes. The projects described below will be funded with the support of 5307 funding and RTA local funding.

**PREVIOUS RELATED WORK**

In September 2009, RTA opened the Wright Stop Plaza (WSP) operation which modified how public transportation service operated through Dayton's Central Business District (CBD). Funds will continue to be used to monitor and improve transit service delivery plans not only through the CBD but outlying areas as well. Over the past four years, RTA have successfully planned and implemented new service to access jobs and education, opportunities at the Austin Landing, the Dayton International Airport area, the Dayton Racino, Pentagon Boulevard in Beavercreek, P&G distribution center and the Cornerstone development in Centerville.

In 2016, RTA conducted surveys and utilized the data collected to understand the transit needs of existing and future customers, while improving the current quality of transit service delivery. This included a Customer and Non-Customer survey. Customer communication, outreach, and education programs were an important element of these efforts. Findings from these studies are being utilized within aspects of RTA's 2018 – 2021 Comprehensive Operational Analysis (COA), also known as the What Drives You (WDY) campaign, RTA's transit network redesign project. The COA was revised and approved in June 2023.

Beginning in December 2016, as part of RTA's technology enhancement project, customers are now able to access real-time information while waiting at their bus stops. Results from customer outreach have proved to be successful and RTA have received a lot of positive customer comment in person, on the phone and throughout RTA social media outlets. Since the launch of RTA RideTime, the RTA Staff has tracked the usage of RideTime products by RTA customers.

**Transit App:** The Transit app is a trip planning and real-time tracker tool for customers to use to plan their trip and know when their bus will be arriving to their stop. 1 in 3 RTA customers utilize the app. This platform was rolled out to our customers in December of 2016 with the launch of RideTime and has grown to become the preferred method of bus tracking and trip planning. The RTA continues to actively promote the app heavily on social media, the website and also has showcased the app through community events—specifically at community colleges and universities.

**RideTime Text/Email Alert Subscribers:** RideTime Text/Email Alert Subscribers: With the launch of RideTime in 2016, the GDRTA rolled out a text and email alert subscription program for customers. The agency had a different email alert system that some customers were already enrolled in at the launch of RideTime, which was phased out in 2017.

**Text 4 Next Bus:** The RideTime release also included a feature where customers could text the RTA their bus stop number and receive a message back when the next buses would be arriving to that stop. Initially this was our most widely adopted method of customer real-time inquiries, however, usage of this feature has drastically decreased since, which aligns with the increase in usage of Transit app.

Beginning in 2016, RTA created a new line of alternative mobility services called Connect. RTA Connect is intended to give customers one-stop access to the mobility option that best meets their needs. The Connect line of services include Americans with Disabilities Act (ADA) - Complementary Paratransit, On-Demand, and coordinated services with other agencies.

Through **Connect Coordination**, RTA partnered in 2019 with the Montgomery County Veterans Service Commission, to provide transportation for customers traveling to and from the Veterans Administration Hospital. Reservations are made via the RTA Call Center and trips are scheduled to RTA or other

subcontracted providers of the RTA. In 2020, RTA also partnered with the Area Agency on Aging, Montgomery County Prosecutors Office and The Dayton YWCA.

In 2021, RTA in a partnership with the Miami Valley Regional Planning Commission (MVRPC), RTA implemented a new **Medical and Grocery** transportation program to expand eligibility for door-to-door service for older adults and persons with disabilities. Funded through federal 5310 program grant awarded by MVRPC, RTA offers older adults and persons with disabilities door-to-door service for essential trips such as doctor appointments, hospital appointments, medical testing, pharmacy trips, and trips to the grocery store. Customers do not have to be certified for RTA Connect paratransit service. Anyone with a disability or age 65 and older is eligible. This service is offered at \$5.00 per one way trip per customer.

**COVID Vaccine Transportation**, In March 2021 RTA began offering door-to-door transportation at no charge to any Montgomery County resident in need of transportation to a COVID-19 vaccination appointment. Reservations can be made seven days a week, between the hours 8 a.m. – 5 p.m. Same day reservations will be considered but are subject to availability. RTA or one its qualified providers will provide transportation service.

**On-Demand** services launched in June 2017, creating the state of Ohio’s first partnership between a public transit agency and the transit network companies Lyft, Uber and Anton’s Taxi. The goal of the program is to enhance and increase accessibility in previously underserved areas. The program is designed and structured to complement rather than compete with existing RTA services. The partnership will also connect customers to existing transit services as a result of service alterations and/or reductions. In February 2019, the program was expanded to zone based services, increasing the accessibility of services to previously unserved or underserved areas. Over 70% of the trips connecting to RTA fixed route services.

In addition to regular Paratransit services, **Countywide** services launched in 2016 providing expanded access to all eligible paratransit customers above the ADA requirement of service within ¼ quarter mile from the fixed route boundary. Countywide paratransit reservations are available to all paratransit customers who make a reservation up to 7 days in advance. In November 2019, the RTA determined based on usage, to lower the price from \$5.00 to \$3.50 per trip, to be in line with all other paratransit trips.

**Same Day Paratransit** services launched in October 2018. To expand the ADA paratransit service within Montgomery County, same day services were launched to reach all ADA eligible customers. Prior to October, paratransit service only served customers who made reservations 7 days in advance and up to the day before. The program expanded the current paratransit service operational requirements (as defined by the ADA), providing an opportunity for all ADA eligible residents customers to travel same day as availability allows. The program provides the customers with more flexibility and the ability to work around critical medical appointments that may not run on time.

In 2023, to update RTA’s existing COA, public outreach was conducted. RTA released and shared with the public the proposed service plans over the span of several months. Feedback from the public was collected through in-person meetings and a virtual meeting over Facebook Live. RTA also received feedback via mail, phone, social media, email, and its interactive online mapping system Remix. In total, the RTA received over 70 public comments. In addition, RTA engaged with over 20 jurisdictions within the county, ensuring the plans aligned where possible with their economic and residential development, where possible. In 2024, RTA introduced surveying into its rider app, Transit. The survey is provided to every user on the app. RTA completed a Title VI analysis and study in conjunction with its proposed fare adjustments and included this data and findings in its Title VI Program Update submission to the FTA in October 2024.

## **PERFORMANCE PLAN**

### 674.2.1 : Market Research and Customer Outreach

RTA will continue to conduct surveys and data collection to be used in understanding the transit needs of existing and future customers and to improve the quality of transit service delivery.

RTA continues to be a member of the American Bus Benchmarking Group (ABBG), and on an annual basis, as a member, customer surveying is performed for both fixed route and demand response services. RTA conducts this outreach through the form of a survey that is available online and in person, and through its rider app, Transit. The survey asks about various aspects of RTA’s service, with a focus on safety, customer service, and overall service quality.

674.2.2 : Annual Planning and Zoning Workshop

Each year RTA joins the Miami Valley Chapter of the Ohio Planning Conference, and sponsors as well as participates in the Annual Miami Valley Planning and Zoning Workshop.

674.2.3 : Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update RTA’s Transit Asset Management Plan as needed and work together on RTA’s Public Transportation Agency Safety Plan.

674.2.4 : Title VI Survey and Report

As a recipient of U.S. Department of Transportation, FTA funding, the RTA must comply with Title VI and Environmental Justice regulations. This is to ensure that RTA provides fair and equitable fares, services and amenities delivery and installation, meaningful customer outreach plans, and periodic service equity review processes. This effort will be completed in accordance with RTA’s policies and procedures related to Title VI as needed.

674.2.5 : Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council

As a member of the Human Services Transportation Council and Greater Regional Mobility Initiative Council, RTA actively participates, supports and provides assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

WORK ELEMENT		PRODUCT	SCHEDULE
674.2.1	Market Research & Customer Outreach	ABBG Customer Satisfaction Surveys	Annually
674.2.2	Annual Planning & Zoning Workshop	Materials, Planning and Event Development	4Q 2026
674.2.3	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA’s Transit Asset Management Plan as needed and work together on RTA’s Public Transportation Agency Safety Plan	Ongoing
674.2.4	Title VI Survey and Report	The survey and report is to ensure that RTA provides a fair and equitable fare program and structure. This effort will be completed in accordance with RTA’s policies and procedures related to Title VI.	As required by RTA Policies and Federal Requirements
674.2.5	Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council	Participate, support and provide assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC	Ongoing

**674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)**  
**(As submitted by Miami County Transit)**

The projects described below will be funded with local funding.

**PREVIOUS RELATED WORK**

In SFY 2024, the Miami County Transit was transitioned from a FTA Urban system (Section 5307) to a Rural System (5311). Miami County Public Transit is an active participant of the Greater Region Mobility Initiative. MCT continues to coordinate with MVRPC, ODOT, and FTA as needed.

**PERFORMANCE PLAN**

674.3.1 : Market Research & Customer Outreach

Conduct an Online Customer Poll and Satisfaction Survey based on possible fare increases and trialing a Flex Route.

674.3.2 : Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update MCT’s Transit Asset Management Plan, STIP, TIP and Miami County Public Transportation Agency Safety Plan.

Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

Materials, Planning and Event Development.

674.3.3 : Service Analysis & Development

Coordinate with MVRPC, ODOT, and FTA to prepare for the transition from being an Urban Transit System to a Rural Transit System. Educate our Transit Specialist in the changes and processes.

674.3.4 : Financial Planning

Continue to work with financial consultant on finance planning and costing.

WORK ELEMENT		PRODUCT	SCHEDULE
674.3.1	Market Research & Customer Outreach	Customer Poll & Satisfaction Surveys	On-going
674.3.2	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update Transit Asset Management Plan, STIP, TIP, and Miami County Public Transportation Agency Safety Plan.	On-going
		Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC	On-going
		Materials, Planning and Event Development	On-going

674.3.3	Service Analysis & Development	Coordinate with MVRPC, ODOT, and FTA to educate and learn more on operating a Flex Route. Educate and Train our new Transit Specialist.	On-going
674.3.4	Financial Planning	Continue to work with financial consultant on finance planning and costing.	On-going



**674.4 TRANSIT EXCLUSIVE PLANNING**  
**(GREENE COUNTY TRANSIT BOARD – GREENE CATS PUBLIC TRANSIT)**  
**(As submitted by Greene County Transit Board)**

**PREVIOUS RELATED WORK**

In SFY 2025, the Greene County Transit Board (GCTB) was transitioned from an FTA Urban system (Section 5307) to a Rural System (Section 5311) based on the 2020 Census and began receiving funding directly of Rural (Section 5311) funds from the Ohio Department of Transportation for the eastern two thirds of Greene County. It also continued to receive 5307 Urban funding through an updated agreement with Greater Dayton Regional Transit Authority and the Greene County Commissioners for the western third of Greene County within the Dayton Urbanized Zone for transit.

The Greene County Transit Board is an active participant in the Greater Region Mobility Initiative, assisting in the development of the Greater Region Transportation Coordination Pan 2024-2028 Update for the eight-county region, and continues to coordinate with MVRPC, ODOT, and FTA as needed.

**PERFORMANCE PLAN**

674.1.1 : Participate in the Greater Regional Mobility Initiative Alliance by attending quarterly meetings and planning projects needed to improve and expand mobility options and capacity.

674.1.2 : Participate in meetings and other activities to facilitate the implementation of the Greater Region Transportation Coordination Plan

674.1.3 : Develop revised service plan that can be provided at current levels of funding

<b>WORK ELEMENT</b>		<b>PRODUCT</b>	<b>SCHEDULE</b>
674.4.1	Participate in GRMA meetings and serve on project sub-committees.	Improve and expand mobility options and capacity.	Ongoing throughout the project year.
674.4.2	Participate in activities to facilitate the implementation of Coordinated Plan	Implementing Regional Goals	July 2026– July 2027
674.4.3	Develop revised service plan that can be provided at current levels of funding	Revised service plan that can be provided at current levels of funding	December 2026

**697. WORK PROGRAM ADMINISTRATION**  
**(Funded by SFY 2026 CPG Carryover and SFY 2027 CPG)**

The objective of this work element is to facilitate the efficient administration of the transportation planning program.

**PREVIOUS RELATED WORK**

Agency staff support continues to be provided for all in the MPO. Staff attends various statewide and national meetings as necessary on various regional transportation planning topics.

During the FY, the initial draft Transportation Budget and Work Program was prepared and submitted to ODOT and US DOT partners. An amended budget and work program was submitted in the Fall. The annual progress report was prepared, approved by the MVRPC Board of Directors, and submitted to ODOT as required.

Self-certification resolutions were prepared, adopted, and submitted to ODOT when needed. During FY 2026, MVRPC's MPO transportation planning process was certified by U.S. DOT in a review process involving regional FHWA and FTA staff. The required state audit was completed by March 31 as required in FY 2026 with no findings.

**PERFORMANCE PLAN**

697.1 : Work Program Administration:

Provide technical direction and program oversight to the transportation-planning program.

Provide staff support to Technical Advisory Committee (TAC) and Board of Directors.

Manage reporting/documentation of program activities, such as work program preparation and amendments, progress reports, and self-certification.

Review the MVRPC planning process and determine/certify its compliance (self-certification) with planning laws and regulations, per MPO planning requirements.

Coordinate with ODOT and the Ohio Association of Regional Councils of transportation plans and other statewide activities.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions.

Prepare and submit to ODOT Annual Title VI Compliance Report. Incorporate any updates as necessary to Title VI procedures documentation.

WORK ELEMENT		PRODUCT	SCHEDULE
697.1	Work Program Administration	Transportation program supervision	On-going
		Committee staff support	On-going
		Draft Transportation Budget and Work Program	March
		Complete final Transportation Budget and Work Program	May
		Transportation Budget and Work Program Amendments	As needed
		Submit progress report on the prior year's work	September
		Coordination with ODOT and OARC	On-going
		Coordination with jurisdictions, system operators, and agencies in the transportation planning process	On-going
		Complete Annual Title VI Compliance Report	Ongoing
		Conduct annual audit	March 31

**700. REGIONAL TRANSPORTATION PLANNING ORGANIZATION**  
**(Funded by SPR Funds, PID #122452 and Carryover PID #122452)**

In 2013, ODOT initiated the Regional Transportation Planning Organization (RTPO) pilot program to assist multi-county rural regional planning organizations in developing transportation plans and overall transportation planning expertise amongst RTPO staff. Since then eight agencies have officially been designated as RTPOs by the Governor.

MVRPC is excited to be a new participant in the RTPO program working with its rural members in Darke, Preble, and Shelby Counties to advance transportation planning and partnerships that will benefit both ODOT and the member governments of the RTPO. MVRPC working with its rural members adopted the 2050 Darke-Preble-Shelby (DPS) Regional Transportation Plan in June 2024. On December 18, 2024 Governor DeWine designated the Miami Valley Regional Planning Commission’s Rural Member Policy Board as an Ohio Regional Transportation Planning Organization (RTPO).

**PREVIOUS RELATED WORK**

Using technical expertise established over years of developing the Long Range Transportation Plan for the Greater Dayton Region as the Metropolitan Planning Organization, current MVRPC staff worked with a Steering Committee to collect transportation data and adopt the first Regional Transportation Plan. MVRPC revised its Bylaws to integrate the RTPO structure into the Regional Planning Commission, including the Policy Board and an RTPO Steering Committee and revised its Public Participation Policy to incorporate the RTPO required products.

**PERFORMANCE PLAN**

702.1: Regional Transportation Improvement Program Development and Project Development and Planning Assistance:

The Darke-Preble-Shelby RTPO adopted the first Regional Transportation Improvement Program in May 2025.

In SFY 2027, MVRPC staff will continue to monitor the STIP for changes or additions to the projects in the RTPO counties and will prepare a listing of the changes for discussion at the quarterly RTPO Steering Committee meetings.

In conjunction with the SFY 2028-2031 RTIP update, MVRPC will conduct the rural consultation process in coordination with ODOT and prepare a new SFY2028-SFY2031 RTIP for highways, bikeways, and transit capital and transit operating improvements. Additional planning documentation and appendices will be included.

MVRPC will assist ODOT, FHWA, and local jurisdictions by providing appropriate programming documentation including field reviews. MVRPC will follow up with sponsors, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication and by conducting biannual project review meetings. MVRPC will assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding applications (ODOT, ODNR, OPWC, etc.), and review Environmental Documents for DPS funded projects.

705.1: Transportation Planning Databases:

Continue updating transportation, land use, and planning databases.

Analysis and data summary of transportation and planning databases as needed to support on-going transportation programs or information requests.

#### 710.1: Long Range Transportation Planning:

Following the adoption of the first Regional Transportation Plan, there will be an opportunity to amend the Plan on an annual basis. Staff will prepare RTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination.

Prepare for and attend various transportation planning related meetings including Steering Committee and MVRPC Board meetings.

Continue analysis of newly acquired data such as speeds from INRIX, pavement, and bridge conditions to support performance management, project solicitation/selection, and on-going projects.

Following the development of the first *DPS RTPO Capital Program Policies and Procedures* in SFY 2025, MVRPC will solicit for projects on a continued basis with the intent of maintaining a 4-year pipeline of projects. However, recognizing that the Capital Program is new to the DPS Region, MVRPC staff will aim for a flexible approach and look for opportunities to maximize the use of funds including funding studies that might lead to a future funding application and/or regional planning activities that further the goals of the 2050 Regional Transportation Plan.

The results of the regional safety analysis for years 2022-2024 will be used to update the safety criteria for the capital program selection criteria and to support on-going transportation programs at MVRPC such as implementation of alternative modes, human services transportation, and public safety educational campaigns. Safety data will be provided to local jurisdictions upon request.

Participate in Regional and Statewide Transportation Initiatives including the implementation of the Access Ohio (AO50) plan and DriveOhio (Ohio's transportation technology and automation entity) by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. As Walk.Bike.Ohio, Transport Ohio and other modal plans move into the implementation phase, MVRPC will work with ODOT and other regional partners to implement the recommendations of those plans including coordination with the Regional Transportation Plan

Conduct all other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of local and regional issues.

WORK ELEMENT		PRODUCT	SCHEDULE
702.1	RTIP and Project Development	STIP monitoring and quarterly discussion at Steering Committee meetings	Quarterly as needed
		Rural Consultation Process	Fall 2026
		Draft Report	February 2027
		Final Draft Report	March 2027
		Final Report	May 2027
		Project development and implementation assistance including conducting biannual review meetings	As needed
705.1	Transportation Planning Databases	Continue updating transportation, land use, and planning databases.	As needed
		Analysis and data summary of transportation and other planning databases	As needed
710.1	Long Range Transportation Planning	Regional Transportation Plan Amendments	As needed
		Prepare and attend various transportation planning related meetings	As needed
		Update and analyze transportation performance metrics	As needed
		Work with the Steering Committee to solicit and select projects	As needed
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
TRANSPORTATION PLANNING PROGRAM  
REVENUE BUDGET TABLE  
July 1, 2026 - June 30, 2027**

**Subcategories**

**FY 2027 CPG, STP and FHWA Direct Grant**

- 601 Short Range Planning
- 601 Monitor Fed/State Pin Regs & Funding
- 602 Transportation Improvement Program
- 605 Continuing Planning - Surveillance
- 610 Long Range Planning
- 625 Service
- 667.32 Alternative Transportation Planning
- 697 Transportation Program Admin

**Total CPG & Supplemental Planning**

Notes	REVENUE SOURCE							
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal	Total
					Federal	Local		
(1)								
	35,737	4,467	4,467	44,672				44,672
	15,973	1,997	1,997	19,967				19,967
(2)	91,777	11,472	11,472	114,721	398,933		398,933	513,654
	693,321	86,665	86,665	866,651				866,651
(3)	553,186	69,148	69,148	691,483	200,467		200,467	891,950
(2)	60,346	7,543	7,543	75,433	97,067		97,067	172,500
	58,790	7,349	7,349	73,488				73,488
	142,190	17,774	17,774	177,738				177,738
	1,651,321	206,415	206,415	2,064,151	696,467		696,467	2,760,620

**CPG Carryover**

- 605 Continuing Planning - Surveillance
- 610 Long Range Planning
- 625 Service
- 667.3 Regional Alt Transportation
- 697 Transportation Program Admin

**Subtotal**

(4)	REVENUE SOURCE							
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal	Total
					Federal	Local		
	35,294	4,412	4,412	44,118				44,118
	72,497	9,062	9,062	90,621				90,621
	27,502	3,438	3,438	34,378				34,378
	135,293	16,912	16,912	169,117				169,117

**Rideshare, Air Quality and Alternative Transportation**

- 667.1 Commuter Assistance
- 667.21 Air Quality Program
- 667.22 AQ Enhanced Forecasting
- 667.31 Alternative Transportation

**Total Rideshare, Air Quality and Alt. Transportation**

(6)	REVENUE SOURCE						
	FHWA SPR	FHWA CMAQ	FHWA STP Funds			Other Local	Total
			State	MPO	Local		
		465,000					465,000
		285,493					285,493
		28,000					28,000
		126,507					126,507
		905,000					905,000

**Transit Exclusive**

- 674.13 Coordinated Public Transit - 5310
- 674.14 Regional Coordinated Plan
- 674.2 FTA to GDRTA Transit Service Planning
- 674.3 Miami County Transit Service Planning
- 674.4 Greene County Transit Service Planning

**Subtotal - Transit Exclusive**

(7)	REVENUE SOURCE						
	FHWA SPR	FTA Sect 5310	State match	FTA Sect 5307	Local	Other Local	Total
(8)	129,786	16,224			16,223		162,233
(9)						25,000	25,000
(9)						10,000	10,000
(9)		8000		4,000		6,000	18,000
	129,786	123,701		4,000	16,223	41,000	314,710

**FY 2027 RTPO**

- 702 RTPO TIP development
- 705 Continuing Planning - Surveillance
- 710 Long Range Planning
- 765 Special Projects

**Total - RTPO**

(10)	REVENUE SOURCE							
	FHWA SPR/ Other Disc	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal	Total
					Federal	Local		
	38,270	4,784	4,784	47,837				47,837
	26,790	3,349	3,349	33,488				33,488
	44,927	5,616	5,616	56,159				56,159
	109,987	13,749	13,749	137,484				137,484

**RTPO Carryover**

- 702 RTPO TIP Development
- 710 Long Range Planning
- 725 Service

**Total - RTPO**

(11)	REVENUE SOURCE							
	FHWA SPR/ Other Disc	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal	Total
					Federal	Local		
	26,932	3,367	3,367	33,665				33,665
	32,976	4,122	4,122	41,220				41,220
	59,908	7,489	7,489	74,885				74,885

**Grand Total**

**4,361,816**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
TRANSPORTATION PLANNING PROGRAM  
EXPENDITURE BUDGET TABLE  
July 1, 2026 - June 30, 2027**

Subcategories/Tasks	EXPENDITURES							
	Person Hours	Direct Labor	Fringe Benefits	Contract Services	Other Costs	Indirect	Capital	Total
<b>CPG and STP</b>	<b>455</b>	<b>25,825</b>	<b>14,960</b>		<b>5,500</b>	<b>18,353</b>		<b>64,639</b>
601 Short Range Planning								
601.3 Transit & HS Transportation								4,645
601.4 Safety Study								40,026
601.5 Federal and State Legislation								19,967
602 Transportation Improvement Program	<b>3,760</b>	<b>212,898</b>	<b>123,332</b>		<b>26,121</b>	<b>151,303</b>		<b>513,654</b>
602.1 T.I.P. New & Amendments								114,721
602.2 T.I.P. Project Management								398,933
605 Continuing Planning - Surveillance	<b>8,118</b>	<b>358,064</b>	<b>207,426</b>		<b>46,690</b>	<b>254,471</b>		<b>866,651</b>
605.1 Transportation Data Bases								225,384
605.2 Regional Planning GIS Support								459,564
605.3 Regional GIS								181,702
610 Long Range Planning	<b>7,175</b>	<b>373,821</b>	<b>216,555</b>		<b>35,905</b>	<b>265,669</b>		<b>891,950</b>
610.1 LRP Update								357,663
610.2 Regional Landuse Planning								534,287
625 Service	<b>1,212</b>	<b>56,670</b>	<b>32,829</b>	<b>4,000</b>	<b>38,725</b>	<b>40,275</b>		<b>172,499</b>
625.1 Public Involvement								75,433
625.3 Transportation Resiliency & Dev								97,067
667 Alternate Transportation Planning Program	<b>900</b>	<b>81,211</b>	<b>16,488</b>		<b>8,310</b>	<b>20,228</b>		<b>73,488</b>
667.32 Alternative Transportation Planning								
697 Program Administration	<b>1,198</b>	<b>75,432</b>	<b>43,698</b>		<b>5,000</b>	<b>53,608</b>		<b>177,738</b>
Subtotal	<b>22,818</b>	<b>1,183,921</b>	<b>655,288</b>	<b>4,000</b>	<b>166,251</b>	<b>803,908</b>		<b>2,760,620</b>
<b>CPG Carryover</b>								
601 Short Range Planning								
602 Transportation Improvement Program								
605 Continuing Planning - Surveillance								
605.1 Transportation Data Bases	<b>575</b>	<b>18,611</b>	<b>10,781</b>		<b>1,500</b>	<b>13,226</b>		<b>44,118</b>
605.2 Regional Planning GIS Support								
605.3 Regional GIS								
610 Long Range Planning								
610.1 LRP Update	<b>386</b>	<b>19,715</b>	<b>11,421</b>		<b>10,003</b>	<b>14,011</b>		<b>55,150</b>
610.2 Regional Landuse Planning	<b>235</b>	<b>15,271</b>	<b>8,846</b>		<b>500</b>	<b>10,853</b>		<b>35,471</b>
625 Public Involvement								
667.3 Alternative Transportation Planning								
697 Program Administration	<b>205</b>	<b>15,012</b>	<b>8,697</b>			<b>10,669</b>		<b>34,378</b>
Subtotal - CPG and STP Carryover	<b>1,401</b>	<b>68,609</b>	<b>39,745</b>		<b>12,003</b>	<b>48,759</b>		<b>169,117</b>
667.1 Commuter Assistance								
667.11 Rideshare	<b>1,510</b>	<b>73,953</b>	<b>42,841</b>	<b>43,000</b>	<b>252,649</b>	<b>52,557</b>		<b>465,000</b>
667.2 Air Quality Activities								
667.21 Miami Valley Air Quality Program	<b>986</b>	<b>45,610</b>	<b>26,422</b>	<b>35,000</b>	<b>146,047</b>	<b>32,415</b>		<b>285,493</b>
667.22 Air Quality Enhanced Forecasting				<b>28,000</b>				<b>28,000</b>
667.3 Alternate Transportation Planning Program	<b>829</b>	<b>36,743</b>	<b>21,285</b>	<b>11,000</b>	<b>31,366</b>	<b>26,114</b>		<b>126,507</b>
667.31 Alternative Transportation								
Subtotal - Comm. Assist, AQ, Alt. Trans.	<b>3,325</b>	<b>156,306</b>	<b>90,548</b>	<b>117,000</b>	<b>430,062</b>	<b>111,086</b>		<b>905,000</b>
Subtotal - Special Projects								
674 Transit Exclusive								
674.13 Coordinated Public Transit - 5310	<b>1,030</b>	<b>39,973</b>	<b>23,156</b>		<b>7,940</b>	<b>28,408</b>		<b>99,477</b>
674.14 Regional Coordinated Plan	<b>1,380</b>	<b>64,265</b>	<b>37,229</b>		<b>15,068</b>	<b>45,672</b>		<b>162,233</b>
674.2 GDRTA Transit Service Planning		<b>15,625</b>	<b>9,375</b>					<b>25,000</b>
674.3 Miami Co Transit Service Planning		<b>3,125</b>	<b>1,875</b>	<b>5,000</b>				<b>10,000</b>
674.4 Greene Co Transit Service Planning		<b>11,250</b>	<b>6,750</b>					<b>18,000</b>
Subtotal - Transit Exclusive	<b>2,410</b>	<b>134,238</b>	<b>78,385</b>	<b>5,000</b>	<b>23,008</b>	<b>74,080</b>		<b>314,710</b>
682 Local Exclusive								
RTPO								
702 RTPO TIP Development	<b>386</b>	<b>13,295</b>	<b>7,702</b>		<b>17,392</b>	<b>9,448</b>		<b>47,837</b>
705 Continuing Planning - Surveillance	<b>324</b>	<b>8,972</b>	<b>5,197</b>		<b>12,943</b>	<b>6,376</b>		<b>33,488</b>
710 Long Range Planning	<b>551</b>	<b>17,668</b>	<b>10,235</b>		<b>15,700</b>	<b>12,556</b>		<b>56,159</b>
765 Special Projects								
Subtotal - RTPO	<b>1,261</b>	<b>39,935</b>	<b>23,134</b>		<b>46,035</b>	<b>28,380</b>		<b>137,484</b>
RTPO Carryover								
705 Continuing Planning - Surveillance	<b>290</b>	<b>9,696</b>	<b>5,617</b>		<b>11,461</b>	<b>6,891</b>		<b>33,665</b>
710 Long Range Planning	<b>310</b>	<b>10,053</b>	<b>5,824</b>		<b>18,198</b>	<b>7,145</b>		<b>41,220</b>
725 Public Involvement								
Subtotal - RTPO carryover	<b>600</b>	<b>19,749</b>	<b>11,441</b>		<b>41,120</b>	<b>14,036</b>		<b>74,885</b>
Grand Total	<b>31,815</b>	<b>1,602,758</b>	<b>898,541</b>	<b>126,000</b>	<b>718,479</b>	<b>1,080,249</b>		<b>4,361,816</b>

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
TRANSPORTATION PLANNING PROGRAM  
NOTES TO REVENUE & EXPENDITURE BUDGET TABLES  
July 1, 2026 - June 30, 2027**

Number

- (1) FHWA/ODOT planning grants are from Consolidated Planning Grant (CPG) and Surface Transportation Program (STP) grants.
- (2) Funding under the "STP" portion of these work elements is the regional supplemental planning funds that use a soft match.  
Encumbrance for PID # 118600 in the amount of \$496,000 for work element 602.20 and work element 625.31.
- (3) Encumbrance for PID # 118603 in the amount of \$200,467 for STP using a soft match for work element 610.2.
- (4) Requesting a six (6) month extension of MVRPC SFY2026 CPG grant to fund these work elements.
- (5) New encumbrance for PID # 114917 of \$465,000 is requested for work element 667.1.
- (6) Funding for this project is being requested utilizing 100 % CMAQ funds. A new encumbrance for PID # 114919 in the amount of \$440,000.  
Work element 667.21 - \$287,471  
Work element 667.22 - \$28,000  
Work element 667.31 - \$124,529
- (7) Funded by PID # TBD ODOT FTA 5310 for administration of local program activities.
- (8) Funded by PID # 117967 FTA 5310 with State and local match in the amount of \$162,233.
- (9) Funded by FTA directly to the Transit Agencies. MVRPC is not responsible for the grant or the local match.
- (10) Funded by PID #122452 RTPO Pilot ODOT SPR Funds and local match.
- (11) Requesting a six (6) month extension of MVRPC SFY2026 RTPO grant to fund these work elements.

**RESPONSIBLE AGENCY INFORMATION:**

MVRPC is the responsible agency for all subcategories with the exception of 674.2, 674.3, 674.4, FTA Section 5707 grants to the Transit Agencies.

Consultant service contracts or pass-through contracts are anticipated under all of the subcategories. See Expenditure Budget Table "Contract Services".

Tasks under code 667.32 meet the requirements of the Increasing Safe and Accessible Transportation Options (ISATO), 2.5 percent PL funding set-aside

# Exhibit T.1

## AGREEMENTS

Effective July 1, 1982, the Transportation Coordinating Committee ceased to exist and its functions, including the MPO function, were assumed by the Transportation Committee of the Miami Valley Regional Planning Commission (MVRPC). In accordance with this action, MVRPC entered into Agreement No. 3604 with the Ohio Department of Transportation for purposes of the continuation of the urban transportation planning process. In addition, MVRPC also agreed to accept the assignment by the Transportation Coordinating Committee of all of TCC's rights and obligations under all contracts to which TCC was a party. Therefore, the following agreements are currently in effect to implement the continuing transportation planning program:

- A. State of Ohio Agreement No. 38476 between the Miami Valley Regional Planning Commission and the State of Ohio for the Continuation of the Urban Transportation Planning Process for the Dayton Urbanized Area (June 30, 2023).
- B. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Montgomery County.

- Montgomery County (June 3, 1980)
- City of Brookville (December 16, 1980)
- City of Centerville (May 5, 1980)
- City of Clayton (January 8, 1998)
- City of Dayton (July 20, 1967)
- City of Englewood (December 23, 1980)
- City of Huber Heights (July 27, 1981)
- City of Kettering (April 8, 1980)
- City of Miamisburg (May 5, 1981)
- City of Moraine (July 25, 1967)
- City of Oakwood (April 7, 1980)
- City of Riverside (February 14, 1994)
- City of Trotwood (April 7, 1980)
- City of Union (January 26, 1981)
- City of Vandalia (August 4, 1980)
- City of West Carrollton (April 24, 1980)
- Village of Farmersville (July 23, 1979)
- Village of Germantown (January 17, 1983)
- Village of New Lebanon (July 16, 1996)
- Village of Phillipsburg (May 26, 1970)
- Jefferson Township (February 7, 1984)
- Washington Township (February 7, 1984)
- Clay Township (March 24, 2004)
- German Township (March 24, 2004)
- Harrison Township (March 24, 2004)
- Miami Township (July 8, 2014)
- Perry Township (March 24, 2004)

- C. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Greene County.

- Greene County (July 11, 1967)
- City of Beavercreek (March 9, 1981)
- City of Bellbrook (March 24, 1980)
- City of Fairborn (April 21, 1980)
- City of Xenia (March 27, 1980)
- Village of Yellow Springs (April 10, 1967)
- Bath Township (February 6, 2019)
- Beavercreek Township (January 31, 1994)
- Sugarcreek Township (March 24, 2004)
- Miami Township (October 20, 2008)
- Xenia Township (March 24, 2004)

## Exhibit T.1

# AGREEMENTS

- D. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Miami County.

Miami County (July 20, 1992)  
City of Piqua (July 20, 1992)  
City of Tipp City (June 15, 1992)  
City of Troy (June 16, 1992)  
Village of West Milton (July 14, 1992)  
Bethel Township (February 28, 2002)  
Monroe Township (September 5, 2000)  
Concord Township (March 24, 2005)  
Village of Covington (April 20, 2011)  
Village of Pleasant Hill (July 15, 2016)

- E. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in Warren County.

Village of Carlisle (October 28, 1997)  
City of Springboro (May 4, 1988)  
City of Franklin (March 24 2004)  
Franklin Township (June 28, 2017)

- F. State of Ohio Agreement No. 37920 between the Miami Valley Regional Planning Commission and the State of Ohio, Department of Transportation for Regional Transportation Planning Processes (July 13, 2022.)

- G. Other Cooperative Agreements

MVRPC has signed agreements for cooperative planning responsibilities with other MPOs, transit agencies and a regional air quality agency. These are:

1. Memorandum of Understanding for Cooperative Transportation Planning between OKI and MVRPC, dated August 14, 2008.
2. Memorandum of Understanding among the MVRPC, the CCSTCC, the OKI Regional Council of Governments, the OEPA, the ODOT, the U.S. EPA-Region 5, the FHWA-Ohio Division, and the FTA-Region 5. The final memorandum was signed by all parties and completed on July 2014.
3. Memorandum of Understanding for Cooperative Transportation Planning between the Clark County-Springfield Transportation Coordinating Committee and MVRPC, dated August 8, 2008.
4. Memorandum of Understanding for Cooperative Transportation Planning between the Greater Dayton Regional Transit Authority and MVRPC, dated November 1, 2007.
5. Memorandum of Understanding for Cooperative Transportation Planning between the Greene County Transit Board and the Miami Valley Regional Planning Commission, dated April 7, 2005.
6. Memorandum of Understanding for Cooperative Transportation Planning between the Miami County Transit System and the Miami Valley Regional Planning Commission, dated April 7, 2005.
7. Metropolitan Planning Process. Memorandum of Understanding Among The Miami Valley Regional Planning Commission (MVRPC); The Greater Dayton Regional Transit Authority (GDRTA); The Greene County Transit Board (CATS); Miami County Transit (MCT); And The Ohio Department of Transportation (ODOT), dated February 7, 2025.

**Exhibit T.2**

**Miami Valley Regional Planning Commission  
Cost Allocation Plan  
July 1, 2026 - June 30, 2027**

- 1) Cost Allocation Plan Certification
- 2) Plan Description
- 3) Schedule 1 - Rate Base and Computation of Rates
- 4) Schedule 2 - Fringe Benefit Costs
- 5) Schedule 3 - Indirect Cost Pool Expenses
- 6) Schedule 4 - Schedule of Revenues
- 7) Schedule 5 - Chart of Accounts - Expenses
- 8) Schedule 6 - Fringe Benefit Base & Cost Comparisons FY 2024 - FY 2027
- 9) Schedule 7 - Indirect Base & Cost Comparisons FY 2024 - FY 2027

**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**DESCRIPTION OF COST ALLOCATION PLAN**

The Miami Valley Regional Planning Commission (MVRPC) prepares a cost allocation on an annual basis. MVRPC operates from only one location and funding is primarily from ODOT Federal Highway CFDA 20.205 sources. The plan, which includes fringe benefits and indirect costs, is used for the purpose of determining allocation rates and is prepared in accordance with the provisions of Federal requirements. The plan is submitted to the over-sight grantor agency, the Federal Highway Administration, through the Ohio Department of Transportation, for approval and authorization of provisional negotiated rates that are used for billing purposes during the state fiscal year (July 1 - June 30). When fiscal year costs are finalized, MVRPC prepares an adjusting year end cost allocation to reflect actual fringe benefits and indirects costs.

The accounting system makes cost allocation journal entries each payroll period. The following are summaries of the accounting treatment for fringe benefits and indirect costs:

**FRINGE BENEFITS**

Fringe benefit costs are recorded when accrued in a special cost center within the general fund. The chart of accounts in Schedule 5 contains detailed information concerning the individual items of fringe benefits cost included in this cost center. The basis for reallocating these costs back to the benefiting cost centers is total productive salary each pay period multiplied by the provisional fringe benefit recovery rate.

**INDIRECT COSTS**

Administrative support costs are recorded in a special cost center within the general fund. The basis for reallocating these costs back to the benefiting cost centers is total direct productive salary costs plus the reallocated fringe benefits charged to those cost centers each pay period multiplied by the provisional indirect cost recovery rate. MVRPC's policy as to the classification of an item of cost as indirect is as follows:

If a specific item of cost is incurred for a common purpose benefiting more than one cost center and is not readily assignable to a cost center specifically benefited, without effort disproportionate to the results achieved, that item of cost is considered an indirect cost.

The chart of accounts in Schedule 5 lists the various items of cost and the general accounting treatment as they relate to the indirect cost pool.

**Exhibit T.2**

**CERTIFICATE OF INDIRECT COSTS**

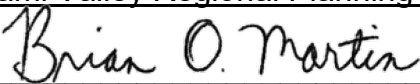
This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated April 29, 2026 to establish billing or final indirect costs rates for fiscal year ending June 30, 2027 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of subpart E - cost Principles of Part 200. Unallowable costs have been adjusted for in allocating costs as

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Governmental Unit: Miami Valley Regional Planning Commission

Signature: 

Name of Official: Brian O. Martin

Title: Executive Director

Date of Execution: 4/29/2026

**Exhibit T.2**

**Schedule 1**

**Miami Valley Regional Planning Commission**

**Cost Allocation Plan  
Rate Base and Computation of Rates**

**July 1, 2026 - June 30, 2027**

**Rate Base**

	Productive Salaries	Allocated Fringe Benefits	Total Personnel
Transportation	\$ 1,520,008	880,523	2,400,531
Environmental	131,094	75,941	207,035
Local Planning Activities	160,682	93,081	253,763
Public Affairs	23,037	13,345	36,382
Total Indirect Base	1,834,821	1,062,890	2,897,711 (B)
Indirect Cost Pool	475,978	275,728	751,706
Total	2,310,799	1,338,618	3,649,417

(A)

MVRPC has two intermediate cost objective (pools): fringe benefits and indirect costs.

Notes (A) Fringe Benefit Cost Pool Base = Total Productive Salaries

(B) Indirect Cost Pool Base = Total Direct Personnel

**Computation of Rates**

Fringe Benefit Cost Recovery Rate

Total Fringe Benefit Costs (Schedule 2) divided by	1,338,618
Total Productive Salary Costs	<u>2,310,799</u>

Equal

Computed Fringe Benefit Recovery Rate	<u><u>57.93%</u></u>
---------------------------------------	----------------------

Indirect Cost Pool Recovery Rate

Total Indirect Costs (Schedule 3) divided by	1,304,086
Total Direct Personnel Costs	<u>2,897,711</u>

Equal

Computed Indirect Cost Recovery Rate	<u><u>45.00%</u></u>
--------------------------------------	----------------------

Schedule 2

Miami Valley Regional Planning Commission

Cost Allocation Plan  
Fringe Benefit Costs

July 1, 2026 - June 30, 2027

GLA #	Description	Budget
<b>Non-productive labor costs</b>		
5531	Holidays	\$ 117,064
5521	Sick leave taken	80,482
5541	Other leave	-
5657	Vacation Earned	215,230
5662	Personal Leave Earned	19,511
5653	Retirement Pay	-
	Subtotal	432,286
<b>Employer contribution costs</b>		
5651	Workers compensation	27,120
5652	Unemployment insurance	3,900
5654	Health insurance	411,236
5650	Health insurance - waiver	8,400
5655	Life insurance	1,728
5656	P. E. R. S.	386,251
5658	Parking & Other	28,200
5661	F. I. C. A. (medicare only)	39,497
5664	PERS - ERIP	-
5667	Tuition reimbursement	-
	Subtotal	906,332
	Total Costs	1,338,618

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

**Exhibit T.2**

**Schedule 3**

**Miami Valley Regional Planning Commission**

**Cost Allocation Plan  
Indirect Cost Pool**

**July 1, 2026 - June 30, 2027**

<u>GLA</u>	<u>Description</u>	<u>Budget</u>
	PERSONNEL	
5511	Salaries	\$ 475,978
5700	Allocated FB	<u>275,728</u>
	Total Personnel	751,706
	CONTRACTUAL SERVICES	
5813	Audit Fees	26,000
5814	Legal Services	6,500
5815	Computer Services	21,000
5816	General	95,000
5817	Hardware & software agreements	<u>60,000</u>
	Total Professional Services	208,500
	OTHER COSTS	
6202	Maintenance & Equip Serv Agreements	16,000
6211	Office Supplies	9,000
6233	Telephone	19,000
6235	Metered Postage	2,500
6236	Other Postage & Shipping	1,000
6241	Travel Confer & Seminars	5,000
6247	Mileage	1,000
6248	Meeting Expenses	7,500
6249	Professional Development	21,000
6251	Advert ( legal & employment)	3,000
6252	Printing	6,000
6261	Insurance	9,000
6271	Prof dues & memberships	18,000
6272	Publications	3,000
6281	Utilities	0
6411	Rental - Office Space	178,880
6412	Rental - Equipment	5,000
6413	Rental - Other	1,000
6284	All Other	<u>4,000</u>
	Total Other Costs	309,880
6298	Depreciation charge	34,000
	Total Costs	<u>1,304,086</u>
	Less: Misc revenues & reimbursements	
	Total Recoverable Costs	<u><u>1,304,086</u></u>

The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.

**Exhibit T.2**

**Schedule 4  
MIAMI VALLEY REGIONAL PLANNING COMMISSION  
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES  
July 1, 2026 - June 30, 2027**

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
<b>SPECIAL REVENUE FUND</b>					
<b>Federal Grants</b>					\$ -
<b>Dept. of Transportation/ODOT</b>					\$ -
Transportation Planning	\$ 1,651,321	\$ 206,415	\$ 1,857,736	\$ 206,415	\$ 2,064,151
Transportation Planning - Carryover	135,293	16,912	152,205	16,912	169,117
Supplemental Planning	496,000	-	496,000	-	496,000
RTPO	109,988	13,748	123,736	13,748	137,483
RTPO - Carry over	59,908	7,489	67,397	7,489	74,885
Landuse Regional Plan	200,467	-	200,467	-	200,467
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Greater Regional Mobility Initiative	129,786	16,223	146,010	16,223	162,233
FTA Human Services Transit	99,477	-	99,477	-	99,477
<b>Total Transportation Federal Grants</b>	<b>3,787,239</b>	<b>260,787</b>	<b>4,048,026</b>	<b>260,787</b>	<b>4,308,816</b>
Federal Economic Development Agency	57,954	-	57,954	-	57,954
<b>Community Development</b>	<b>57,954</b>	<b>-</b>	<b>57,954</b>	<b>-</b>	<b>57,954</b>
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	138,514	75,000	213,514	-	213,514
US EPA Climate Pollution Reduction Grant	307,933	-	307,933	-	307,933
US EPA Thriving Comm Grant Making	75,000	-	75,000	-	75,000
<b>Subtotal - Federal Grants/SR Fund</b>	<b>4,366,640</b>	<b>335,787</b>	<b>4,702,427</b>	<b>260,787</b>	<b>4,963,217</b>
<b>General Fund</b>					
<b>Regional Projects</b>		\$ -	\$ -		\$ -
MGCLERC	1,592	-	1,592	-	1,592
Regional Projects	35,000	-	35,000	108,751	143,751
Administrative & Other Contract Programs	-	-	-	283,538	283,538
Subtotal - General Fund	\$ 36,592	\$ -	\$ 36,592	\$ 392,290	\$ 428,882
<b>Total</b>	<b>4,403,232</b>	<b>\$ 335,787</b>	<b>\$ 4,739,019</b>	<b>653,077</b>	<b>\$ 5,392,099</b>

## Exhibit T.2

**Schedule 5**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**CHART OF ACCOUNTS**  
**July 1, 2026 - June 30, 2027**

Cost Code

**PERSONNEL**

**Salaries**

Salary Expense

Gross wages paid to employees. This includes expense for time worked and paid leave for holidays, sick leave and other paid leave.

- 5511 Regular salary & wages paid to MVRPC employees.
- 5521 Salaries & wages paid for accrued sick leave.
- 5525 Salaries & wages paid for accrued vacation leave (reduces accrued vacation).
- 5531 Salaries & wages paid for regularly scheduled holidays.
- 5537 Salaries & wages paid for accrued personal leave (reduces accrued personal leave).
- 5539 Salaries & wages paid for accrued sick leave converted to retirement pay (reduces accrued retirement).
- 5541 Salaries & wages paid for any other leave.

**Fringe Benefits**

- 5651 Workers Compensation Expense  
Represents the MVRPC contribution as employer to the Ohio Workers' Compensation Fund administered through Montgomery County.
- 5652 Unemployment  
Represents the MVRPC contribution as employer to the Ohio Unemployment Compensation Fund. Effective April 1, 1982, MVRPC elected to be a contributing payor rather than a reimbursing payor.
- 5653 Retirement Pay  
Represents the expense incurred when an employee becomes eligible to retire under the P.E.R.S. system. Converted Sick Leave at 4 days sick leave to 1 day retirement, maximum of 30 days retirement pay.
- 5654 Health Insurance - Anthem Administered Plan  
Represents the expense incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
- 5655 Life Insurance  
Represents the expense incurred by MVRPC to provide life insurance benefits to employees.
- 5656 P.E.R.S. Expenses  
Represents MVRPC'S contributions as employer to the Ohio Public Employees Retirement System (PERS) at the legislated rate.
- 5657 Vacation Leave Earned  
Represents the dollar value of vacation leave earned each pay period by MVRPC employees
- 5658 Other Fringe Benefits  
Represents the cost of any fringe benefit given by MVRPC that is not accounted for elsewhere.
- 5659 Health Insurance - Employee Assistance Program /Admin  
Represents MVRPC's costs associated with an employee assistance program and the administrative fees assessed to MVRPC by Montgomery County for MVRPC participating in the County's health insurance program.
- 5660 Waived Health Insurance Payments  
Represents payments to employees that are eligible for MVRPC's health insurance coverage but elect to have health insurance provided outside of MVRPC's plans.
- 5661 F.I.C.A. (Medicare Supplemental)  
Represents the cost to MVRPC as employer, of providing the Medicare supplemental coverage to all employees hired after April 1, 1986.
- 5662 Personal Leave Earned  
Represents the dollar value personal leave earned each pay period be MVRPC employees.
- 5665 Health Insurance -Med Mutual Administered Plan  
Represents the expenses incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
- 5667 Tuition Reimbursement  
Tuition reimbursement for approved job related education plans.
- 5700 Allocated Fringe Benefits (job cost system only)  
All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

## Exhibit T.2

**Schedule 5**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**CHART OF ACCOUNTS**  
**July 1, 2026 - June 30, 2027**

### PROFESSIONAL SERVICES

- 5811 Consultants  
Expenses incurred for services performed under contract by consultants and contractors are charged to the cost center receiving the benefit.
- 5812 Pass-Through Grants  
Disbursements by MVRPC under sub-grant agreements are charged to the cost center receiving the benefit.
- 5813 Audit  
Expenses incurred for auditing the records of the MVRPC. Audit fees for agency-wide audits are charged the indirect cost pool. Any special purpose audits required by specific grant or contract are charged to the center receiving the benefit.
- 5814 Legal  
Expenses incurred for legal services pertaining to overall agency matters are generally charged to the indirect cost pool. If a grant or project requires specific legal assistance, those legal cost are charged to the cost center receiving the benefit.
- 5815 Computer  
Expenses for services related to computer operations and assistance, including WEB and Internet Service Provider fees, are charged to the cost center receiving the benefit.
- 5817 Computer Hardware & Software Agreements  
Expenses for hardware & software support agreements, usually charge to the indirect cost pool unless the expense relates only to a specific project.
- 5818 GIS & Scanning Services  
Expenses for GIS assistance & image scanning & data conversion services are charged to the cost center receiving the benefit.
- 5816 General Services  
Expenses for general services, usually authorized by purchase order, are charged to the cost center receiving the benefit.
- 5810 Contract/temporary Labor  
Expenses for contract or temporary labor, usually obtained through temporary employment agencies, are charged to the cost center receiving the benefit. The costs in this account are included in the base for allocating indirect charges.
- 6020 In-Kind Services  
The fair market value of services donated to MVRPC, usually obtained to document local commitment to grant, are charged to the cost center receiving the benefit. A corresponding entry is also made to the revenue account, In-Kind Contributions.

### OTHER COSTS

- 6202 Maintenance & Repair  
Expenses for repair, maintenance and upkeep on all assets of MVRPC. Most expenses are charged to the indirect cost pool; except for the maintenance of assets purchased specifically for a particular cost center.
- 6211 Supplies  
Expenses for office supplies, including supplies for computers, printers, plotters, copiers, as well as routine office supplies. These items are generally charged to the indirect cost pool.
- 6233 Telephone  
Expenses for telephone services including basic service, long distance, directory listings, etc, charged to the indirect pool. For programs that require special or cellular telephone services such as (800) numbers, the costs are charged to the cost center
- 6235 Postage  
Expenses for metered postage, general mailings to committees, taskforces, newsletters and other mass mailings are charged to the cost center receiving the benefit. All other mail through the meter is charged to the indirect cost pool.
- 6235 Other Postage & Shipping  
Expenses for postage not recorded through the postage meter, including postage due, special handling and other parcel services, are charge to the cost center receiving the benefit. Postage and shipping cost on items purchased are considered a part of the cost of the item.

## Exhibit T.2

**Schedule 5**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**CHART OF ACCOUNTS**  
**July 1, 2026 - June 30, 2027**

6241	Travel (requiring travel authorization) Expenses for approved travel by staff, Commission Members and others on official agency business are charged the cost center receiving the benefit. Staff travel is charged according to staff time charges. Travel costs incurred by Commission members are Indirect
6247	Mileage/Local Travel (not requiring travel authorization) Expenses for travel costs, including mileage and parking while on official agency business, usually within the region and Columbus, when an official travel authorization form is not required.
6248	Meeting Expenses Expenses incurred to hold meetings are charged to the cost center receiving the benefit. MVRPC Board & Executive Committee meetings are charged as indirect costs.
6251	Advertising Expenses for advertising in all appropriate media and advertising supplemental materials are charged to the cost center receiving the benefit. Employment advertising is charged to the indirect cost pool.
6252	Printing Expenses for the outside preparation and printing of reports, brochures, newsletters, etc., including typesetting, plates, folding and handling. All expenses are charged to the cost center receiving the benefit.
6253	Technical Reproduction Expenses for technical reproductions such as blue prints, photographs, maps and charts. All expenses are charged to the cost center receiving the benefit.
6261	Insurance Expenses for all agency insurance including, bonds, general comprehensive business and professional liability insurance policies, are charged to the indirect cost pool.
6271	Memberships Expenses for agency memberships in other organizations that benefit the entire organization are charged to the indirect cost pool. Expenses for memberships which primarily benefit individual programs are charged to the cost center benefiting.
6272	Publications and Subscriptions Expenses for newspapers, journals, magazines, books, etc. that are applicable to all MVRPC activities are charged to the indirect cost pool. All others are charged to the cost center most directly benefiting. All publications are cataloged.
6273	Information & Data Expenses for the purchase of information & data required for MVRPC planning purposes are charge to the cost center receiving the benefit.
6281	Utilities: Elect, Water & Sewer, etc. Expenses for the use of electricity is charged to the indirect cost pool.
6284	Other Expenses Expenses for items not classified elsewhere are charged to the cost center receiving the benefit. These include meeting expenses.
6299	Amortization and Depreciation The current year's amortization of aerial photographs and depreciation of MVRPC assets are charged to the indirect cost pool.
6411	Office Space - Rent Expenses for the lease of office space is charged to the indirect cost pool.
6412	Equipment Rental Expenses for the lease or rental of office and operating equipment, generally charged to the indirect cost pool unless the equipment is of a highly technical nature and acquired to perform functions unique to a specific cost center.

### **CAPITAL OUTLAYS**

Capital assets are treated as expenditures in the General and Special Revenue Funds in the period acquired. A corresponding journal entry is made to record the assets acquired at its cost in the appropriate Fixed Asset and Investment in General Fixed Assets.

6511	Office Furniture and Fixtures
6512	Office Equipment
6513	Leasehold Improvements
6514	Vehicles

### **INDIRECT CHARGES**

7000	Allocated Indirect (job cost system only) The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.
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**Exhibit T.2**

**Schedule 6**

**Miami Valley Regional Planning Commission**

**Cost Allocation Plan - Supplemental Information  
Fringe Benefit Costs - FY 2027  
Comparisons FY 2024 - FY 2027**

<u>Description</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>
<b>PRODUCTIVE SALARY BASE</b>				
Transportation	1,488,981	1,575,756	1,596,790	1,520,008
Environmental	47,061	103,464	116,016	131,094
Local Planning Activities	253,947	154,948	147,961	160,682
Public Affairs	21,287	22,520	23,445	23,037
Subtotal	<u>1,811,276</u>	<u>1,856,687</u>	<u>1,884,212</u>	<u>1,834,821</u>
Indirect	366,887	415,414	530,032	475,978
Ineligible Indirect Salaries	<u>0</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Productive Salaries	<u><u>2,178,164</u></u>	<u><u>2,272,101</u></u>	<u><u>2,414,244</u></u>	<u><u>2,310,799</u></u>
 <b>EXPENSES</b>				
Non-productive labor costs				
Holidays	117,665	126,234	128,461	117,064
Sick leave	73,541	78,896	90,690	80,482
Other leave	-	-	-	-
Vacation	200,339	209,978	232,946	215,230
Personal Leave	19,611	21,039	21,410	19,511
Retirement Pay	-	-	-	-
Housing allowance	-	-	-	-
Subtotal	<u>411,156</u>	<u>436,148</u>	<u>473,508</u>	<u>432,286</u>
Employer contribution costs				
Workers compensation	15,000	22,670	25,000	27,120
Unemployment insurance	3,000	3,600	3,000	3,900
Health insurance - Total	374,400	374,400	372,000	411,236
Health insurance - Waived	5,010	8,400	5,010	8,400
Health insurance - United Health Care	-	-	-	-
Health insurance - EAP/Admin	-	-	-	-
Life insurance	1,800	1,800	1,400	1,728
P. E. R. S.	320,000	320,000	350,000	386,251
Employee parking/Auto allow	28,200	28,200	28,200	28,200
F. I. C. A. (medicare only)	32,450	33,000	39,659	39,497
PERS ERIP	-	-	-	-
Tuition Reimbursement	10,500	10,500	10,500	-
Subtotal	<u>790,360</u>	<u>802,570</u>	<u>834,769</u>	<u>906,332</u>
Total Costs	<u><u>1,201,516</u></u>	<u><u>1,238,718</u></u>	<u><u>1,308,277</u></u>	<u><u>1,338,618</u></u>
	<u><u>55.16%</u></u>	<u><u>54.52%</u></u>	<u><u>54.19%</u></u>	<u><u>57.93%</u></u>

**Schedule 7**  
**Miami Valley Regional Planning Commission**  
**Cost Allocation Plan**  
**Indirect Cost Pool - FY 2027**  
**Comparison FY 2024 - FY 2027**

Description	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget
<b>Direct Salaries by Program</b>				
Transportation	1,488,981	1,575,756	1,596,790	1,520,008
Environmental	47,061	103,464	116,016	131,094
Local Planning Activities	253,947	154,948	147,961	160,682
Public Affairs	21,287	22,520	23,445	23,037
Totals	<u>1,811,276</u>	<u>1,856,687</u>	<u>1,884,212</u>	<u>1,834,821</u>
FB Allocated - % Rate	55.2%	54.5%	54.4%	57.93%
FB Allocated	<u>999,134</u>	<u>1,012,240</u>	<u>1,024,558</u>	<u>1,062,890</u>
Total Indirect Base	<u><u>2,810,410</u></u>	<u><u>2,868,928</u></u>	<u><u>2,908,770</u></u>	<u><u>2,897,712</u></u>
<b>EXPENSES</b>				
<b>PERSONNEL</b>				
Salaries	366,887	415,414	530,032	475,978
Allocated Fringe Benf. (see rates above)	202,382	226,478	288,209	275,728
Total Personnel	<u>569,269</u>	<u>641,891</u>	<u>818,241</u>	<u>751,706</u>
<b>CONTRACTUAL SERVICES</b>				
Audit Fees	21,500	21,500	27,000	26,000
Legal Services	6,500	6,500	6,500	6,500
Computer Services	89,000	89,000	110,000	81,000
General	113,051	173,051	100,000	95,000
Total Professional Services	<u>230,051</u>	<u>290,051</u>	<u>243,500</u>	<u>208,500</u>
<b>OTHER COSTS</b>				
Office Supplies	22,000	22,000	11,000	9,000
Telephone	16,800	16,800	21,000	19,000
Postage	5,000	5,000	5,000	2,500
Other Communications	1,000	1,000	1,000	1,000
Mileage	1,000	1,000	1,000	1,000
Travel	2,000	4,000	5,000	5,000
Meeting Expenses	4,500	4,000	4,500	7,500
Advert ( legal & employment)	3,000	3,000	3,000	3,000
Printing	7,500	7,500	7,500	6,000
Insurance	12,600	11,600	11,600	9,000
Maintenance	33,000	33,000	16,500	16,000
Rental - Office Space	172,500	172,500	170,560	178,880
Rental - Equipment	12,300	12,300	12,300	5,000
Rental - Other	500	500	500	1,000
Professional Development	10,500	10,500	10,500	21,000
Prof dues & memberships	18,000	18,000	18,000	18,000
Publications	6,000	6,000	3,500	3,000
All Other	4,000	4,000	5,000	4,000
Total Other Costs	<u>332,200</u>	<u>332,700</u>	<u>307,460</u>	<u>309,880</u>
Depreciation charge	27,500	27,500	27,500	34,000
Total Recoverable Costs	<u>1,159,020</u>	<u>1,292,142</u>	<u>1,396,701</u>	<u>1,304,086</u>
	<u><b>41.24%</b></u>	<u><b>45.04%</b></u>	<u><b>48.02%</b></u>	<u><b>45.00%</b></u>

**Exhibit T.3**  
**MIAMI VALLEY REGIONAL PLANNING COMMISSION**  
**Staff Summary**

Name	Position	% of Time Federal Projects
Anderson	Regional Transit Programs Manager	42%
Arnold	Short Range Planning Manager	100%
Baxter	Resiliency Planning Program Manager	85%
Vacant	Transportation Planner I	100%
Berger	Financial Operations Coordinator	0%
Carr	Active Transportation & Environment Planner I	87%
Cole	Planner III	100%
Daniel	Short Range Planning Coordinator	100%
Davis	Public Outreach Coordinator	78%
Dent	Director of Marketing and Public Outreach	83%
Diamond	Assistant to Executive Director	23%
Gullett	Agency Operations Technician	25%
Harner	GIS Manager	100%
Juin	Regional Equity Initiative Program Manager	40%
Kim	Director of Community and Regional Planning	100%
Lee	Planner II	100%
Lindsay	Environmental Planning Manager	84%
Vacant	Human Resources Coordinator	0%
Martin	Executive Director	21%
Polk	Principal Planner	100%
Ramirez	Director of Transportation Planning and Funding	100%
Simpson	Planner II	100%
Thomas	Director of Agency Operations	8%
Troxel	Accountant	0%
Whitaker	Principal Planner	100%
Wilson	Transportation Planner II	100%
Vacant	Front Office Coordinator	9%
Planner / Co-op	Co-ops (3)	100%

## Exhibit T.4

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

**July 1, 2026 - June 30, 2027**

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	29,812	36,463	Co-op / Intern
2	31,200	46,002	None
3	36,788	55,337	Front Office Coordinator
4	38,603	62,790	Planner I
5	42,076	70,912	Agency Operations Technician; Public Outreach Coordinator
6	49,636	80,968	Financial Operations Coordinator; Planner II
7	55,923	101,503	Assistant to Executive Director; Accountant; Planner III; Senior Planner; Regional Transit Programs Manager
8	61,002	114,172	Principal Planner; Short Range Planning Coordinator; Regional Equity Initiative Program Manager; Human Resources Manager; Resiliency Planning Program Manager
9	75,242	139,701	GIS Manager; Short Range Planning Manager; Environmental Planning Manager
10	101,327	172,664	Program Director

## Metropolitan Planning Organizations (MPOs) & Regional Transportation Planning Organizations (RTPOs)

### General

1. Which office within your organization has lead responsibility for Title VI compliance?

Office of the Executive Director

2. Who is your designated Title VI Coordinator? Please provide the person's name, title and contact information.

Fabrice Juin, Regional Equity Initiative Program Manager

Phone: (937) 531-6552 | Email: fjuin@mvrpc.org

3. Does your organization have a Title VI Program Plan? If so, please provide the website link or attach a copy.

Yes; website link provided below.

[https://www.mvrpc.org/sites/default/files/final\\_mvrpc\\_title\\_vi\\_program\\_plan\\_and\\_procedures\\_description.pdf](https://www.mvrpc.org/sites/default/files/final_mvrpc_title_vi_program_plan_and_procedures_description.pdf)

4. Does your organization have a Title VI policy? If so, please provide the website link or attach a copy.

Yes; website link provided below.

[https://www.mvrpc.org/sites/default/files/final\\_mvrpc\\_title\\_vi\\_program\\_plan\\_and\\_procedures\\_description.pdf](https://www.mvrpc.org/sites/default/files/final_mvrpc_title_vi_program_plan_and_procedures_description.pdf)

5. Does your organization have written Title VI complaint procedures? If so, please provide the website link or attach a copy.

Yes; website link provided below.

[https://www.mvrpc.org/sites/default/files/title\\_vi\\_complaint\\_procedure\\_and\\_complaint\\_form.pdf](https://www.mvrpc.org/sites/default/files/title_vi_complaint_procedure_and_complaint_form.pdf)

6. Does your organization have a Title VI complaint form? If so, please provide the website link or attach a copy.

Yes; website link provided below.

[https://www.mvrpc.org/sites/default/files/title\\_vi\\_complaint\\_procedure\\_and\\_complaint\\_form.pdf](https://www.mvrpc.org/sites/default/files/title_vi_complaint_procedure_and_complaint_form.pdf)

7. Does your organization make the public aware of the right to file a complaint? If so, describe how this is accomplished.

Yes, MVRPC provides a landing page related to the agency's Non-Discrimination Policy which includes instructions on how to file a complaint in addition to making the actual complaint form available.

8. In the past three years, has your organization been named in any Title VI and/or other discrimination complaints or lawsuits? If so, please provide the date the action was filed, a brief description of the allegations and the current status of the complaint or lawsuit. Describe any Title VI-related deficiencies that were identified and the efforts taken to resolve those deficiencies.

No.

9. Has your organization provided written Title VI Assurances to ODOT? Is the Title VI Assurance included in the MPO self-certification resolution (Note, this only applies to MPOs, RTPOs do not approve self-certification resolutions)? If so, please provide a copy as an attachment.

Yes, MVRPC provides written Title VI Assurances to ODOT and the Title VI Assurance is included in the MPO self-certification resolution. A copy has been attached.

10. Does your contract language include Title VI and other non-discrimination assurances?

Yes.

11. Do you use any of the following methods to disseminate Title VI information to the public (select all that apply):

- i. Title VI posters in public buildings - No
- ii. Title VI brochures at public events - No
- iii. Title VI complaint forms in public buildings - Yes
- iv. Title VI complaint forms at public events - No
- v. Title VI policy posted on your website - Yes
- vi. Title VI Program Plan posted on your website - Yes
- vii. Other (Please explain)

**Public Involvement**

12. Does your organization have a Public Participation Plan? If so, please provide the website link or attach a copy. When was the Public Participation Plan most recently updated?

Yes, a website link to MVRPC’s Public Participation Policy (adopted in May 2024) has been provided below.

[https://www.mvrpc.org/sites/default/files/mvrpc\\_public\\_participation\\_policy\\_adopted\\_5-2-2024.pdf](https://www.mvrpc.org/sites/default/files/mvrpc_public_participation_policy_adopted_5-2-2024.pdf)

13. Please select which of the following outlets your organization uses to provide notices to different population groups (select all that apply):

- i. Neighborhood and community paper advertisements - Yes
- ii. Community radio station announcements - Yes
- iii. Church and community event outreach - Yes
- iv. Targeted fliers distributed in particular neighborhoods - Yes
- v. Other (Please explain) - MVRPC utilizes a variety of media outlets and outreach opportunities depending on the needs of the project. Those platforms include social media, TV, radio, newspapers, magazines, billboard, digital music streaming platforms, website advertising, community kiosk advertising, libraries, bus hubs, community groups, ethnic restaurants, and food banks.

14. Do you coordinate with local community groups to facilitate outreach to minorities and low-income populations? If so, please list groups.

Advocates for Basic Legal Equality	Learn to Earn Dayton	The Dayton Foundation
Co-Op Dayton	Miami Valley Urban League	University of Dayton
County Corp	National Conference for Community & Justice of Greater Dayton	United Way of Greater Dayton Area
East End Community Services	REACH Indigenous Advocacy	YWCA Dayton
Dayton Business Committee	Sinclair Community College	Latino Unidos en Dayton

15. Do you take the following into consideration when identifying a public meeting location (select all that apply):

- i. Parking - Yes
- ii. Accessibility by public transportation - Yes
- iii. Meeting times - Yes
- iv. Existence of ADA ramps - Yes
- v. Familiarity of community with meeting location - Yes

16. Have meeting participants requested special assistance (e.g., interpretation services) ahead of any public event in the past year? If so, describe how the request was addressed.

No. There have been no requests for accommodations. MVRPC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

### Limited English Proficiency (LEP) and Language Assistance

17. Are you familiar with the LEP four-factor analysis methodology?

Yes.

18. Are you familiar with the LEP language assistance Safe Harbor threshold?

Yes.

19. Does your organization have an LEP Plan and/or a Language Assistance Plan (LAP)? If so, please provide the website link or attach a copy.

MVRPC performs an LEP analysis which is updated regularly based on the release of new official demographic for our regional population. Because our region has a limited LEP population we do not have a written plan but we have all of the components and elements of a LEP plan in our processes. A document describing this is attached (“LEP Description”). Our LEP demographic analysis will also be included in respective LRTP/RTP documents for the MPO/RTPO respectively.

20. Has your organization identified vital documents that need to be made available in languages other than English? If so, describe how that need is being addressed.

Yes; MVRPC’s Title VI Complaint Form is provided in both English and Spanish. Select public notices,

posters, and advertising are also made available in both English and Spanish depending on the demographic composition of the specific locality being addressed. Additionally, the MVRPC website includes a readily available feature translating all webpages into the Spanish language.

21. Do you have a list of staff who speak languages other than English?

Yes.

22. Do you provide free translation services in languages other than English to the public upon request?

Yes.

23. How often do you receive requests for language assistance?

No requests have been received.

### **Title VI Training**

24. Who provides Title VI training to your staff?

- i. ODOT staff - Yes
- ii. Title VI Coordinator - No
- iii. Other (Please explain)

25. How often are Title VI trainings conducted?

ODOT conducts trainings as needed.

26. How many staff were trained on Title VI this year?

None; no trainings were conducted by ODOT.

### **Transportation Planning Program - Data Collection and Analysis**

27. Does your agency maintain documentation describing its procedures for incorporating Title VI requirements into the region's transportation planning program?

Yes, documentation is maintained as part of MVRPC policies and processes for all regional transportation planning programs.

28. Does your organization maintain socio-demographic data and mapping for the transportation planning region?

Yes, this information is provided in the profiles of the urbanized area in our "State of the Region

Report” and in more detailed subsequent reports on various regional topics related to transportation planning. These reports are utilized to guide and inform policy and plan development in accordance with Title VI requirements and protections.

**Target Thresholds Population in the RTPO Region**

	County	Universe	Total	Threshold
<b>People in Poverty</b>	Darke	49,414	5,179	10.48%
	Preble	39,227	3,298	8.41%
	Shelby	46,232	4,389	9.49%
<b>Disabled Population</b>	Darke	38,645	6,449	16.69%
	Preble	31,487	6,014	19.10%
	Shelby	36,121	6,425	17.79%
<b>Zero-Car Households</b>	Darke	21,171	963	4.55%
	Preble	16,417	805	4.90%
	Shelby	18,670	687	3.68%
<b>Minority Population</b>	Darke	51,881	2,559	4.93%
	Preble	40,999	2,142	5.22%
	Shelby	48,230	3,950	8.19%
<b>Hispanic Population</b>	Darke	51,881	859	1.66%
	Preble	40,999	386	0.94%
	Shelby	48,230	787	1.63%
<b>Elderly Population</b>	Darke	51,193	10,788	21.07%
	Preble	40,999	8,413	20.52%
	Shelby	48,230	8,397	17.41%

Sources: 2020 Census; 2016-2020 American Community Survey

Target Thresholds Population in the MPO Region

	County	Universe	Total	Threshold
People in Poverty	Greene	166,516	17,729	10.65%
	Miami	107,980	8,840	8.19%
	Montgomery	531,573	82,772	15.57%
	Warren	237,561	12,208	5.14%
Disabled Population	Greene	132,605	21,520	16.23%
	Miami	83,447	12,154	14.56%
	Montgomery	420,586	77,335	18.39%
	Warren	182,253	25,599	14.05%
Zero-Car Households	Greene	66,831	2,919	4.37%
	Miami	44,086	2,150	4.88%
	Montgomery	228,536	20,651	9.04%
	Warren	89,086	2,396	2.69%
Minority Population	Greene	167,966	30,820	18.35%
	Miami	108,774	11,152	10.25%
	Montgomery	537,309	172,232	32.05%
	Warren	242,337	42,264	17.44%
Hispanic Population	Greene	167,966	5,216	3.11%
	Miami	108,774	2,199	2.02%
	Montgomery	537,309	21,179	3.94%
	Warren	242,337	7,738	3.19%
Elderly Population	Greene	167,966	30,076	17.91%
	Miami	108,774	20,996	19.30%
	Montgomery	537,309	99,435	18.51%
	Warren	242,337	37,472	15.46%

Sources: 2020 Census; 2018-2022 American Community Survey

29. Does your organization use data to identify protected groups for consideration in the planning process?

Yes, available census data, summarized to various geographical levels (TAZ, Block Group, County) is analyzed using standard statistical analysis techniques and displayed when appropriate using Geographic Information Systems.

30. Does your organization conduct Transportation Plan and Transportation Improvement Program environmental justice analyses of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

Yes, data from environmental justice analyses are utilized at all levels of plan development and

through decision-making processes. Agency staff utilize the data to develop various alternatives from which the plan with the least negative impacts will be chosen; the various task forces and committees consider this data in making their recommendations to the MVRPC Board of Directors; and the Board of Directors is made aware of the data as a factor that is weighed prior to making a final decision. The project evaluation system used to prioritize projects for MVRPC STP, CMAQ, TA, and CR funding gives additional points to projects located in an environmental justice area, provided that they do not have a disproportionately high and adverse impact in an environmental justice population.

Examples include the Accessibility Analysis for Basic Services report (June 2019).

[https://www.mvrpc.org/sites/default/files/accessibility\\_analysis\\_final-web.pdf](https://www.mvrpc.org/sites/default/files/accessibility_analysis_final-web.pdf)

MVRPC's Long Range Transportation Plan, Regional Transportation Plan, and Transportation Improvement Program (TIP) also include an assessment of the impacts that planned transportation improvements have on environmental justice and other populations of interest. Please refer to the most recent version of the LRTP, RTP and TIP.

MVRPC's approach to Community Impact Assessment includes:

- 1) Defining target populations, as specified per Title VI protections and additional demographic groups relevant to the region's population.
- 2) Identifying target areas, with areas of high/low concentration—as designated per the Traffic Analysis Zone (TAZ) level or other relevant geometry—specifically prioritized across counties and per target populations.
- 3) Conducting tests for impact assessments; which might include work commuting times, accessibility to basic services, transit/regional bikeway accessibility, and distribution of projects.
- 4) Facilitating public participation opportunities to garner diverse inclusive feedback from the regional population.

31. Does your organization track demographic information of participants in its transportation planning program public involvement events?

No.

**Technical Assistance**

32. Provide the name, title, and contact information for the person who completed this questionnaire and the date the questionnaire was completed. Is this the person who should be contacted with follow-up questions? If not, please provide the name, title, and contact information for that individual.

Fabrice Juin, Regional Equity Initiative Program Manager

Phone: (937) 531-6552 | Email: [fjuin@mvrpc.org](mailto:fjuin@mvrpc.org)

Date Completed: January 29<sup>th</sup>, 2026

33. Do you have any questions regarding this questionnaire? If so, please include them here along with your email address or telephone number and an ODOT representative will respond.

No.

34. Would your organization like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain.

Yes; insight on possible annual training offerings would be beneficial.

**RESOLUTION 26-014  
APPROVING THE FINAL SFY 2027 BUDGET AND WORK PROGRAM**

1. Adopting the MVRPC State Fiscal Year 2027 Budget (Resources, Expenditures & Staffing)
2. Establishing the Calendar Year 2027 MVRPC Membership Assessment Rate
3. Adopting the MVRPC State Fiscal Year 2027 Work Program

**WHEREAS**, the Bylaws of the Miami Valley Regional Planning Commission (the Commission) require the preparation and adoption of a budget and work program for each fiscal year; and

**WHEREAS**, Agreement between the Commission and the State of Ohio requires the Commission to prepare an annual budget and work program for a continuing, comprehensive and cooperative urban transportation planning process; and

**WHEREAS**, the SFY 2027 Draft Budget and Work Program has been approved by the Executive Committee of the Miami Valley Regional Planning Commission; and

**WHEREAS**, the Commission's Executive Director has attached the recommended SFY 2027 Budget and Work Program.

**NOW, THEREFORE BE IT RESOLVED** that the Commission approves the Miami Valley Regional Planning Commission SFY 2027 Budget and Work Program as attached, adopting the MVRPC SFY 2027 Budget (Resources and Expenditures - Schedules A, B, F and G; and Staffing - Schedules C and D), establishing the calendar year 2027 membership fee rate (Schedule E), and adopting the MVRPC SFY 2027 Work Program.

**BE IT FURTHER RESOLVED** that the Commission authorizes the Executive Director and other officers of the Commission to take any and all actions that in their judgment are necessary to carry out the purposes of this Resolution and the Budget, and Work Program approved thereby. These actions include, but are not limited to, applying for grants, entering into contracts and providing any related information requested by the various funding agencies.

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**Brian O. Martin, AICP**  
Executive Director

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Date

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**Robin Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

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**Rachael Vonderhaar,**  
**Third Vice-Chairperson**  
Board of Directors of the Miami Valley  
Regional Planning Commission

## MEMORANDUM

**TO:** Institute Steering Committee, Board of Directors  
**FROM:** Brian O. Martin, AICP, Executive Director  
**DATE:** April 24, 2026  
**SUBJECT:** April 2026 Livable, Age-Friendly Communities Grant-Award Recommendation

Age-Friendly Preble County has responded to the encouragement from MVRPC and The Dayton Foundation (TDF) to apply for funding to conduct a Needs Assessment. Grant applications for a needs assessments are welcome at any point throughout the year.

The recommendation at this date is to award a grant of \$20,000 for a needs assessment that will determine the needs of older adults throughout the County. Age-Friendly Preble County is a joint effort of the Preble County Council on Aging, the County government, and supporting cities and towns.

Please note that there are no other applications at this time as the first grant cycle deadline for Action Plans and Action Implementation is May 1, 2026. Applications received for that cycle will be presented at the next meeting of the ISC. The second grant cycle application deadline is October 1..

Recommendation is as follows:

### **Preble County**

#### **Age-Friendly Process Step 1—Needs Assessment**

Age-Friendly Preble will use a mixed-methods approach including Online and paper surveys, focus groups, and one-on-one interviews to ensure representative county input. Surveys will be distributed through libraries, community centers, senior centers, public health services, and local organizations to reach older adults, caregivers, and residents without internet access. Additionally, as requested, they will provide accommodations such as large-print materials, transportation support, and flexible participation options will reduce barriers and ensure all voices are included in the needs assessment.

Preble officers and their steering committee have met all the prerequisites as put forth by AARP, The Dayton Foundation and MVRPC.

The requested amount matches the amount granted to Miami County. The amount is larger because of the larger area, multiple municipalities, and population.

**Total Amount Requested: \$20,000**

**Total Project Budget: \$20,000**

**Recommended Amount to Award: \$20,000**

**RESOLUTION 26-13**  
**APPROVING THE RECOMMENDATION TO THE DAYTON FOUNDATION TO FUND THE**  
**2026 LIVABLE, AGE-FRIENDLY COMMUNITIES GRANT**

**WHEREAS**, with generous support from the Del Mar Health-Dayton Fund at The Dayton Foundation, the MVRPC Institute for Livable & Equitable Communities offers funding for MVRPC member communities in 2026 to continue to advance livable and age-friendly communities throughout the Miami Valley; and,

**WHEREAS**, a livable and age-friendly community is one that is safe and secure, has affordable and appropriate housing and transportation options, and has supportive community features and services; and,

**WHEREAS**, age-friendly communities ensure that residents have the ability to thrive at all stages of life, are able to age-in-place and age-in-community, and foster engagement in a community's civic, economic, and social wellbeing; and

**WHEREAS**, grants available to MVRPC member communities range up to \$20,000 to support Livable & Age-Friendly Communities Needs Assessments; and,

**WHEREAS**, through the support of the Del Mar Encore Fellowship, MVRPC provides technical assistance to MVRPC member communities that are interested in pursuing Age Friendly grants; and,

**WHEREAS**, the MVRPC Institute Steering Committee voted during their meeting on Friday, April 24, 2026 to recommend a Needs Assessment Livable, Age-Friendly Communities Grant be awarded to the Age-Friendly Preble County,

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby concurs with the Institute Steering Committee recommendations to award the Needs Assessment Livable, Age-Friendly Communities Grant as shown in the attached.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

\_\_\_\_\_  
**Brian O. Martin, AICP**  
Executive Director

\_\_\_\_\_  
**Robin I. Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

\_\_\_\_\_  
**Date**

## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors

**From:** MVRPC Staff

**Date:** April 28, 2026

**Subject:** Adoption of the 2050 Long Range Transportation Plan Update and Summary of Public Participation Meeting (April 8, 2026)

### Public Participation Efforts

As part of the ongoing 2050 Long Range Transportation Plan (Plan) Update and following a ten month process of working with local jurisdictions, the public, and other interested parties to identify multimodal Congestion Management Strategies, MVRPC held a final public participation meeting to present the results of the transportation plan update and solicit public input as follows:

- Wednesday, April 8, 2026  
5 pm - 6 pm

Outlined below is a recap of public outreach efforts to promote the meetings:

- Printing public notices in the Dayton Daily News; ¼ page ads in Dayton Weekly, a minority focus newspaper; and promotional social media social media posted by Radio One La Mega 97.7 Radio announcing the meeting.
- Purchasing ¼ page ad on the Dayton Daily News
- Submitting press releases to all local newspapers, television and radio stations - approximately 58 media outlets.
- Sending e-mails/letters to individuals and agencies who have requested to be notified about public participation meetings as well as additional agencies/interested parties identified in the IJJA legislation– nearly 400 individuals/agencies.
- Sending letters and promotional posters to all the public libraries in Montgomery, Greene and Miami Counties.
- Displaying promotional posters in English and Spanish at the Greater Dayton Regional Transit Authority hubs.
- E-mailing promotional poster to Miami County Transit and Greene CATS.
- E-mailing promotional posters (English and Spanish versions) to Latinos Unidos en Dayton for distribution.
- Announcing the meeting on the MVRPC's website.
- Promoting the meeting using X, LinkedIn, Facebook and Instagram, including boosted posts in English and Spanish targeted to Facebook and Instagram.
- Posting the information, which was to be presented at the meeting, on [plan2050.mvrpc.org](http://plan2050.mvrpc.org) along with an online comment card.

- Making the information to be presented at the meetings and online available at the MVRPC offices along with comment cards.

A total of 5 people attended the meeting. MVRPC staff members were present to answer their questions and to review the final draft 2050 Long Range Transportation Plan including the transportation projects and strategies and accept comments and input. One comment was received can be seen in Attachment 1.

### 2050 Long Range Transportation Plan

Since the adoption of the current Transportation Plan in May 2021, MVRPC staff has worked on the data collection, analysis, and program development necessary to update its Long Range Transportation Plan with a plan that continues to meet federal planning requirements and reflects regional priorities.

The new plan, entitled the 2050 Long Range Transportation Plan, follows the requirements established under the Infrastructure Investment and Jobs Act (IIJA) with public outreach efforts being incorporated into every step of the update process by using various tools and methods designed to engage the general public and special interest groups.

The Long Range Transportation Plan multimodal projects and strategies, which form the basis for the 2050 LRTP, are attached. The 2050 LRTP plan meets federal planning mandates, is fiscally constrained, and demonstrates conformity to applicable air quality standards. The [complete Plan Report](#) is available at [plan2050.mvrpc.org](http://plan2050.mvrpc.org)

A resolution to adopt the May 2026 - 2050 Long Range Transportation Plan is attached and staff recommends its adoption.

#### Attachments:

1. Public Participation Comments
2. 2050 Long Range Transportation Plan Congestion Management Strategies (Highway, Transit, and Alternative Modes)
3. Resolution Adopting the 2050 Long Range Transportation Plan

## PUBLIC PARTICIPATION COMMENTS

**Ramirez, Ana**

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**From:** Ramirez, Ana  
**Sent:** Thursday, April 9, 2026 2:46 PM  
**To:** 'robby\_stephens@yahoo.com'  
**Subject:** RE: Contact Us Form submitted on 2050 MVRPC LRTP

Dear Mr. Stephens,

Thank-you for your comment and interest in the Long Range Transportation Plan update. Your comment will be presented to our Technical Advisory Committee and Board of Directors at their April/May meetings.

Sincerely,  
Ana Ramirez, P.E  
Director of Transportation Planning and Funding

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**From:** 2050 MVRPC LRTP <webmaster@mvrpc.org>  
**Sent:** Wednesday, April 8, 2026 9:39 AM  
**To:** Wilson, Hannah <hwilson@mvrpc.org>; plan2050 <plan2050@mvrpc.org>; Ramirez, Ana <ARamirez@mvrpc.org>  
**Subject:** Contact Us Form submitted on 2050 MVRPC LRTP

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**Message**                      The Buckeye state's economic viability will always be fragile. Our state continues to face uncertain relevance due to the population loss in many regions. Stop spending money on bicycles! Can you imagine if all our metropolitan areas were connected by passenger rail? Our workforce could navigate between cities. Goods could be moved at a safer and faster pace. Ohio must FIGHT to get a train system connecting Cincinnati, Dayton, Columbus, Cleveland, Toledo and Akron with stop in major population hot spots such as Youngstown, Springfield and Middletown.

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**Address**                      638 Monticello Ave

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**City**                              Dayton

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**State**                             Ohio

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**Would you like a response to your comments?**              Yes

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**Name**                             Robby Stephens

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**Email**                            [robby\\_stephens@yahoo.com](mailto:robby_stephens@yahoo.com)

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## CONGESTION MANAGEMENT STRATEGIES – HIGHWAY

Following the Long Range Transportation Plan kick-off meeting in August 2025, MVRPC worked with stakeholders in the Region to develop Congestion Management (CM) highway projects desired between SFY 2026 and 2050, including all roadway capacity expansion projects and other projects not covered under the operations and maintenance/reconstruction program. MVRPC began by hosting a jurisdictional project sponsor webinar, followed by public participation meetings. The process continued by identifying future revenue capacity and conducting a systematic evaluation of projects.

The resulting SFY 2026-2050 LRTP includes 238 projects with a total cost of \$2,998.25 million. The congestion management list is fiscally constrained, with a projected revenue of \$3,433.89 million.. As required by the FAST Act, both costs and revenues are expressed in year of expenditure dollars.

### Fiscal Constraint of the 2050 LRTP Projects (in millions of 2025/Year of Expenditure dollars)

Costs / Revenues	Short Term Plan (2026-2030)	Medium Term Plan (2031-2040)	Long Term Plan (2041-2050)	For Full 25 Year Plan
<b>2025</b>				
- Cost	215.15	762.95	662.30	1,640.40
- Revenues	393.17	831.70	831.70	2,056.56
<b>YOE</b>				
- Cost	217.71	965.62	1,053.06	2,236.38
- Revenues	401.49	1,022.99	1,247.54	2,672.02
<b>Interstate Projects:</b>				
- Cost/Revenue	106.27	296.85	358.75	761.87

Source: MVRPC

**Proposed Congestion Management Projects**  
**(Cost is in Millions of 2025 / Year of Expenditure Dollars)**

<b>5 GRE</b>	<b>I-675 / Grange Hall Road</b>	Feasible: 2041-2045	Mileage: N/A	Cost: \$45.00 / \$71.55	TIP: No
Add full movements at Grange Hall Road interchange.					
<b>9A GRE</b>	<b>US 35 — Phase I</b>	Feasible: 2041-2045	Mileage: 0.53	Cost: \$120.00 / \$190.80	TIP: No
Eliminate the existing at grade intersections at Factory Road, Alpha Road, and Orchard Lane and replace them with full access interchanges.					
<b>53B GRE</b>	<b>Grange Hall Road</b>	Feasible: 2031-2035	Mileage: 0.66	Cost: \$4.03 / \$5.12	TIP: No
Widen Grange Hall Road from Summerfield Drive to Southview Drive from 2 to 3 lanes with curb, storm sewer, and sidewalk.					
<b>53D GRE</b>	<b>Grange Hall Road</b>	Feasible: 2026-2030	Mileage: 0.27	Cost: \$1.40 / \$1.40	TIP: Yes
Construct a sidewalk on the west side of Grange Hall Road between Kensington Glen and Shakertown Road and between Rockfield Drive and SR 835. Construct a shared use path along the east side of Spring House Park from Shakertown Road to Rockfield Drive. Build a pedestrian bridge over the Little Beaver Creek along the west side of Grange Hall Road. Improve the curb and drainage at the intersections along Grange Hall Road.					
<b>58D GRE</b>	<b>Kemp Road</b>	Feasible: 2026-2030	Mileage: 0.53	Cost: \$2.49 / \$2.49	TIP: Yes
Widen Kemp Road between North Fairfield Road and Hanes Rd from 2 to 3 lanes, and add bicycle and pedestrian amenities.					
<b>58E GRE</b>	<b>Kemp Road</b>	Feasible: 2026-2030	Mileage: 0.55	Cost: \$4.75 / \$4.75	TIP: Yes
Widen Kemp Road from 2 to 3 lanes from Meadowcourt Drive to Blue Wing Drive. Add bicycle and pedestrian amenities from Meadowcourt Drive to North Fairfield Road.					
<b>58F GRE</b>	<b>Kemp Road</b>	Feasible: 2031-2035	Mileage: 0.47	Cost: \$3.68 / \$4.67	TIP: No
Widen Kemp Road from 2 to 3 lanes from Hanes Road to Hidden Woods Boulevard.					
<b>66C GRE</b>	<b>New Germany-Trebein Road</b>	Feasible: 2031-2035	Mileage: 0.22	Cost: \$3.43 / \$4.36	TIP: No
Widen New Germany-Trebein Road from 3 to 5 lanes between Lillian Lane and Big Woods Drive.					
<b>74A GRE</b>	<b>Shakertown Road Phase 1</b>	Feasible: 2026-2030	Mileage: 0.60	Cost: \$3.89 / \$3.89	TIP: Yes
Widen Shakertown Road from 2 to 3 lanes between Carthage Drive and Southern Belle Boulevard. Also improve the gutters and storm sewer and add sidewalks.					
<b>74B GRE</b>	<b>Shakertown Road Phase 2</b>	Feasible: 2031-2035	Mileage: 1.07	Cost: \$7.93 / \$10.07	TIP: No
Widen Shakertown Road from 2 to 3 lanes from Autumn Leaf Drive to Carthage Drive, improve gutters and storm sewer, and add sidewalks.					
<b>74C GRE</b>	<b>Shakertown Road Phase 3</b>	Feasible: 2031-2035	Mileage: 0.47	Cost: \$3.85 / \$4.89	TIP: No
Widen from 2 to 3 lanes from Southern Belle Boulevard to the relocated Shakertown Road, improve gutters and storm sewer, and add sidewalks.					
<b>411C GRE</b>	<b>North Fairfield Road</b>	Feasible: 2031-2035	Mileage: 0.36	Cost: \$3.25 / \$4.13	TIP: No
Widen North Fairfield Road from 2 to 3 lanes between Fairbrook Elementary School and Indian Ripple Road, including installation of bicycle and pedestrian amenities.					
<b>425 GRE</b>	<b>Upper Bellbrook Road Widening</b>	Feasible: 2031-2035	Mileage: 0.47	Cost: \$6.00 / \$7.62	TIP: No
Widen Upper Bellbrook Road from 2 to 3 lanes between Colorado Drive and Progress Drive, including a pedestrian path.					

**Proposed Congestion Management Projects**  
**(Cost is in Millions of 2025 / Year of Expenditure Dollars)**

<b>443A GRE</b>	<b>Indian Ripple Road</b>	Feasible: 2026-2030	Mileage: 0.88	Cost: \$5.54 / \$5.54	TIP: Yes
Widen Indian Ripple Road from 2 to 3 lanes between Baronwood Boulevard and Alpha Bellbrook Road and add bicycle and pedestrian amenities.					
<b>443B GRE</b>	<b>Indian Ripple Road</b>	Feasible: 2031-2035	Mileage: 0.81	Cost: \$8.74 / \$11.10	TIP: No
Widen Indian Ripple Road from 2 to 3 lanes between Grange Hall Road and Baronwood Boulevard. Also add curb, gutter, storm sewer, and sidewalk.					
<b>455 GRE</b>	<b>Van Eaton Road / Hedges Road Intersection</b>	Feasible: 2046-2050	Mileage: N/A	Cost: \$3.15 / \$5.01	TIP: No
Realign the Van Eaton Road and Hedges Road intersection to eliminate its offset intersection.					
<b>456 GRE</b>	<b>East Main Street / North Patton Street / Jasper Road Intersect</b>	Feasible: 2041-2045	Mileage: N/A	Cost: \$3.25 / \$5.17	TIP: No
Reconstruct a five (5) point intersection at the intersection of East Main Street, North Patton Street, and Jasper Road with a roundabout.					
<b>457B GRE</b>	<b>Dayton-Xenia Road Widening</b>	Feasible: 2031-2035	Mileage: 1.33	Cost: \$9.86 / \$12.52	TIP: No
Widen Dayton-Xenia Road between Hanes Road and Beaver Valley Road from 2 to 3 lanes and install bicycle and pedestrian amenities.					
<b>459 GRE</b>	<b>Dayton-Xenia Road at High School Road</b>	Feasible: 2031-2035	Mileage: 0.20	Cost: \$1.40 / \$1.78	TIP: No
Install a new traffic signal at the East Beavercreek High School Road and Dayton-Xenia Road intersection and update lanes. Add bicycle and pedestrian facilities.					
<b>460 GRE</b>	<b>Hanes Road</b>	Feasible: 2041-2045	Mileage: 2.10	Cost: \$15.57 / \$24.76	TIP: No
Widen Hanes Road from 2 to 3 lanes between Dayton-Xenia Road and Kemp Road with bicycle and pedestrian facilities.					
<b>461A GRE</b>	<b>Kemp Road Widening</b>	Feasible: 2031-2035	Mileage: 0.57	Cost: \$4.83 / \$4.83	TIP: NF
Widen Kemp Road between I-675 and Grange Hall Road from 2 to 3 lanes and add bicycle and pedestrian facilities.					
<b>461B GRE</b>	<b>Kemp Road Widening</b>	Feasible: 2031-2035	Mileage: 0.45	Cost: \$4.63 / \$5.88	TIP: No
Widen Kemp Road from the west corporation line to I-675 from 2 to 3 lanes with bicycle and pedestrian facilities.					
<b>462 GRE</b>	<b>Alpha-Bellbrook Road</b>	Feasible: 2041-2045	Mileage: 1.20	Cost: \$9.12 / \$14.50	TIP: No
Widen Alpha-Bellbrook Road between Indian Ripple Road and Shakertown Road from 2 to 3 lanes with bicycle and pedestrian facilities.					
<b>463 GRE</b>	<b>North Fairfield Road / Swigart Road Roundabout</b>	Feasible: 2036-2040	Mileage: 0.20	Cost: \$1.40 / \$1.78	TIP: No
Reconstruct the intersection of North Fairfield Road and Swigart Road with a roundabout.					
<b>464 GRE</b>	<b>North Fairfield Road Widening</b>	Feasible: 2036-2040	Mileage: 0.56	Cost: \$4.15 / \$5.27	TIP: No
Widen North Fairfield Road between Swigart Road and Indian Ripple Road from 2 to 3 lanes and add bicycle and pedestrian facilities.					
<b>465 GRE</b>	<b>Darst Road</b>	Feasible: 2036-2040	Mileage: 1.28	Cost: \$9.49 / \$12.05	TIP: No
Widen Darst Road between Swigart Road and Indian Ripple Road from 2 to 3 lanes with bicycle and pedestrian facilities.					
<b>466 GRE</b>	<b>Indian Ripple Road/I-675 Sidepath</b>	Feasible: 2036-2040	Mileage: 0.22	Cost: \$1.00 / \$1.27	TIP: No
Extend the bicycle and pedestrian facilities west of the I-675/Indian Ripple Road interchange over I-675 to the existing bicycle/pedestrian facilities at Sylvania.					

**Proposed Congestion Management Projects**  
**(Cost is in Millions of 2025 / Year of Expenditure Dollars)**

<b>467 GRE</b>	<b>New Germany-Trebein Road Sidepath</b>	Feasible: 2036-2040	Mileage: 1.35	Cost: \$4.33 / \$5.50	TIP: No
Extend existing bicycle and pedestrian facilities along New Germany-Trebein Road from Big Woods Drive to Varner Drive.					
<b>468 GRE</b>	<b>Grange Hall Road</b>	Feasible: 2041-2045	Mileage: 2.41	Cost: \$17.87 / \$28.41	TIP: No
Widen Grange Hall Road between Patterson Road and Indian Ripple Road from 2 to 3 lanes. The project will also include bicycle and pedestrian facilities.					
<b>469 GRE</b>	<b>Lantz Road Sidepath</b>	Feasible: 2041-2045	Mileage: 1.33	Cost: \$4.70 / \$7.47	TIP: No
Add bicycle and pedestrian facilities along Lantz/McKay Roads from Hanes Road to Beaver Valley Road.					
<b>470 GRE</b>	<b>Lantz Road Widening</b>	Feasible: 2041-2045	Mileage: 0.64	Cost: \$4.75 / \$7.55	TIP: No
Widen Lantz Road between North Fairfield Road and Hanes Road from 2 to 3 lanes with bicycle and pedestrian facilities.					
<b>471 GRE</b>	<b>Kemp Road</b>	Feasible: 2046-2050	Mileage: 1.28	Cost: \$9.49 / \$15.09	TIP: No
Widen Kemp Road between Hidden Woods Boulevard and Beaver Valley Road from 2 to 3 lanes with bicycle and pedestrian facilities. Relocate roadway to remove S curves.					
<b>472 GRE</b>	<b>Patterson Road Widening</b>	Feasible: 2046-2050	Mileage: 1.88	Cost: \$13.94 / \$22.16	TIP: No
Widen Patterson Road between County Line Road and SR 835 from 2 to 3 lanes with bicycle and pedestrian facilities.					
<b>473 GRE</b>	<b>Swigart Road Sidepath</b>	Feasible: 2046-2050	Mileage: 0.83	Cost: \$2.75 / \$4.37	TIP: No
Install bicycle and pedestrian facilities along Swigart Road from Darst Road to North Fairfield Road.					
<b>474 GRE</b>	<b>Research Blvd (SR 835)/Seajay Drive Sidepath</b>	Feasible: 2046-2050	Mileage: 0.75	Cost: \$2.75 / \$4.37	TIP: No
Extend the City bicycle and pedestrian facilities from Patterson Road to North Fairfield Road along SR 835 and Seajay Drive.					
<b>475A GRE</b>	<b>Beaver Valley Road Improvement</b>	Feasible: 2026-2030	Mileage: 0.27	Cost: \$2.24 / \$2.24	TIP: Yes
Extend bicycle and pedestrian facilities along Beaver Valley Road from Dayton-Xenia Road to Hazel Drive.					
<b>475B GRE</b>	<b>Beaver Valley Road Improvement</b>	Feasible: 2046-2050	Mileage: 1.24	Cost: \$10.00 / \$15.90	TIP: No
Extend bicycle and pedestrian facilities along Beaver Valley Road from Hazel Drive to Lantz Road.					
<b>476 GRE</b>	<b>SR 235 &amp; Byron, Trebein</b>	Feasible: 2026-2030	Mileage: 0.75	Cost: \$5.00 / \$5.60	TIP: No
Construct adjacent roundabouts at the intersections of SR 235 with Byron and Trebein Roads.					
<b>477 GRE</b>	<b>I-675 NB Exit to Col. Glenn</b>	Feasible: 2031-2035	Mileage: 1.18	Cost: \$3.00 / \$3.81	TIP: No
Widen the exit ramp from I-675 to WPAFB on Colonel Glenn Highway from 2 to 3 lanes.					
<b>481 GRE</b>	<b>US 42 Sidewalk</b>	Feasible: 2026-2030	Mileage: 0.17	Cost: \$2.00 / \$2.24	TIP: No
Construct a sidewalk and crossing between the Cedarville Meadows subdivision and Cedarville High School.					
<b>482 GRE</b>	<b>S. Detroit, Miami and Home Intersection Improvements</b>	Feasible: 2036-2040	Mileage: N/A	Cost: \$3.50 / \$4.45	TIP: No
Reconstruct a skewed intersection at S. Detroit Street, Miami Avenue and Home Avenue with a roundabout. Install new sidewalk and provide a better connection for the Ohio to Erie Bike Path to the Xenia Station Bike Hub.					
<b>483 GRE</b>	<b>Hospitality Drive</b>	Feasible: 2036-2040	Mileage: 0.40	Cost: \$2.50 / \$3.18	TIP: No
Widen Hospitality Drive between West Main Street and South Progress Drive from 3 to 5 lanes.					

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<b>484 GRE</b>	<b>Progress Drive</b>	Feasible: 2041-2045	Mileage: 0.97	Cost: \$6.10 / \$9.70	TIP: No
Widen Progress Drive between West Second Street and Dayton Xenia Road from 3 to 5 lanes.					
<b>485 GRE</b>	<b>N. Progress Drive / Greene Way Boulevard Intersection</b>	Feasible: 2031-2035	Mileage: N/A	Cost: \$0.75 / \$0.95	TIP: No
Add a mast arm signal to the intersection of N. Progress Drive and Greene Way Boulevard.					
<b>487 GRE</b>	<b>Progress Drive / W. Main Street Intersection Improvements</b>	Feasible: 2031-2035	Mileage: N/A	Cost: \$6.00 / \$7.62	TIP: No
Reconfigure the intersection of Progress Dr. and W. Main Street with a dual lane roundabout.					
<b>488 GRE</b>	<b>US 68 / Innovation Drive Intersection</b>	Feasible: 2036-2040	Mileage: N/A	Cost: \$1.00 / \$1.27	TIP: No
Install a new mast arm traffic signal at the intersection of US 68 and Innovation Drive.					
<b>489 GRE</b>	<b>I-71 Widening</b>	Feasible: 2041-2045	Mileage: 3.98	Cost: \$60.00 / \$95.40	TIP: No
Widen I-71 from 2 to 3 lanes in each direction. This project is part of a larger effort to widen I-71 to 6 lanes in Warren, Clinton, and Greene counties.					
<b>490 GRE</b>	<b>Indian Ripple / Factory Road</b>	Feasible: 2026-2030	Mileage: 0.28	Cost: \$6.46 / \$6.46	TIP: Yes
Replace the existing two-way stop control intersection on Factory Road with the addition of turn lanes on Indian Ripple Road and a new signal. The project will also include bridge widening and rehabilitation.					
<b>491 GRE</b>	<b>National Road</b>	Feasible: 2031-2035	Mileage: 1.33	Cost: \$19.90 / \$25.27	TIP: No
Reconstruct and widen National Road between Colonel Glenn Highway and Kauffman Avenue from 2/3/4 lanes to 5 and add bicycle and pedestrian facilities.					
<b>492 GRE</b>	<b>Kauffman Avenue</b>	Feasible: 2031-2035	Mileage: 1.71	Cost: \$4.10 / \$5.21	TIP: No
Widen Kauffman Avenue from 3 to 4 lanes between M Street and National Road and include bicycle and pedestrian facility upgrades.					
<b>493A GRE</b>	<b>Trebein Road — Section 1</b>	Feasible: 2031-2035	Mileage: 2.16	Cost: \$20.20 / \$25.65	TIP: No
Reconstruct and widen Trebein Road from 2/3 lanes to 3/5 lanes and add bicycle and pedestrian facilities between Dayton-Xenia Road and Fairground Road.					
<b>493B GRE</b>	<b>Trebein Road — Section 2</b>	Feasible: 2041-2045	Mileage: 3.41	Cost: \$19.10 / \$30.37	TIP: No
Reconstruct and widen Trebein Road from 2 to 3 lanes and add bicycle and pedestrian facilities between Fairground Road and Dayton-Yellow Springs Road.					
<b>493C GRE</b>	<b>Trebein Road — Section 3</b>	Feasible: 2046-2050	Mileage: 1.98	Cost: \$8.50 / \$13.52	TIP: No
Reconstruct and widen Trebein Road from 2 to 3 lanes and add bicycle and pedestrian facilities between Dayton-Yellow Springs Road and SR 235.					
<b>494A GRE</b>	<b>Feedwire Road Section 2 — Phase 1</b>	Feasible: 2031-2035	Mileage: 0.40	Cost: \$4.10 / \$5.21	TIP: No
Reconstruct, widen from 2 to 3 lanes, and add bike and pedestrian facilities to Feedwire Road between Brookdale Boulevard and Little Sugarcreek Road. Also add a right turn lane to the Little Sugar Creek Road side of the intersection with Feedwire Road.					
<b>494B GRE</b>	<b>Feedwire Road Section 2 — Phase 2</b>	Feasible: 2041-2045	Mileage: 0.31	Cost: \$4.69 / \$7.46	TIP: No
Reconstruct and widen Feedwire Road from 3 to 5 lanes from Brookdale Boulevard to Little Sugarcreek Road and add bicycle and pedestrian facilities.					
<b>494C GRE</b>	<b>Feedwire Road — Section 3</b>	Feasible: 2041-2045	Mileage: 1.03	Cost: \$6.30 / \$10.02	TIP: No
Reconstruct and widen Feedwire Road from 2/3 to 5 lanes from Little Sugarcreek Road to Upper Bellbrook Road and add bicycle and pedestrian facilities.					

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<b>495A GRE</b>	<b>Indian Ripple Road — Section 1</b>	Feasible: 2031-2035	Mileage: 0.34	Cost: \$4.90 / \$6.22	TIP: No
Widen Indian Ripple Road from 2 to 3 lanes and add bicycle and pedestrian facilities between Alpha Bellbrook Road and Ridgebrook Trail. Construct a roundabout at the intersection of Alpha Bellbrook Road and Indian Ripple Road.					
<b>495B GRE</b>	<b>Indian Ripple Road — Section 2</b>	Feasible: 2036-2040	Mileage: 0.91	Cost: \$3.50 / \$4.45	TIP: No
Widen Indian Ripple Road from 2 to 3 lanes and add bicycle and pedestrian facilities between Narrows Path Way and Shepard Road.					
<b>496 GRE</b>	<b>South Alpha Bellbrook Road</b>	Feasible: 2036-2040	Mileage: 0.91	Cost: \$4.70 / \$5.97	TIP: No
Reconstruct and widen S. Alpha-Bellbrook Road from 2 to 3 lanes between Swigart Road and Indian Ripple Road and include bicycle and pedestrian facilities.					
<b>822D GRE</b>	<b>Feedwire East (Wilmington/I-675)</b>	Feasible: 2031-2035	Mileage: 0.60	Cost: \$22.89 / \$29.07	TIP: No
Replace and widen the bridge over I-675 from 2 to 4 lanes and rebuild the traffic signal at the Clyo Road intersection.					
<b>89A MIA</b>	<b>I-75 — Phase I</b>	Feasible: 2036-2040	Mileage: 2.33	Cost: \$125.00 / \$158.75	TIP: No
Rehabilitate and widen I-75 from 4 to 6 lanes between 1.13 miles north of SR 41 and CR 25A.					
<b>89B MIA</b>	<b>I-75 — Phase II</b>	Feasible: 2041-2045	Mileage: 6.77	Cost: \$125.00 / \$198.75	TIP: No
Rehabilitate and widen I-75 from 4 to 6 lanes between CR 25A and the Shelby County Line.					
<b>96 MIA</b>	<b>SR 41</b>	Feasible: 2031-2035	Mileage: 0.72	Cost: \$2.03 / \$2.58	TIP: No
Widen SR 41 from 2 to 5 lanes from just west of Kings Chapel Drive to Washington Road.					
<b>103 MIA</b>	<b>Commerce Boulevard — Phase III</b>	Feasible: 2031-2035	Mileage: 0.60	Cost: \$3.60 / \$4.57	TIP: No
Extend Commerce Center Boulevard from its eastern terminus to intersect SR 718 at Barnhart Road.					
<b>105B MIA</b>	<b>County Road 25A — Phase V</b>	Feasible: 2036-2040	Mileage: 1.51	Cost: \$7.55 / \$9.59	TIP: No
Widen CR 25A from 2 to 4/5 lanes between the Montgomery County line and Evanston Road.					
<b>112 MIA</b>	<b>Evanston Road</b>	Feasible: 2031-2035	Mileage: 0.50	Cost: \$6.10 / \$7.75	TIP: No
Widen Evanston Road from 2 to 3 lanes between CR 25A and I-75, including a proposed bike/pedestrian crossing over I-75 and construct either an on- or off-street bike/pedestrian path.					
<b>113A MIA</b>	<b>Eldean Road / Experiment Farm Road</b>	Feasible: 2036-2040	Mileage: 0.33	Cost: \$2.19 / \$2.78	TIP: No
Realign the offset intersection at the Eldean Road and Experiment Farm Road intersection.					
<b>113B MIA</b>	<b>Experiment Farm Road</b>	Feasible: 2031-2035	Mileage: 0.51	Cost: \$1.56 / \$1.98	TIP: No
Widen Experiment Farm Road from 2 to 5 lanes between just north of Corporate Drive and Eldean Road.					
<b>121 MIA</b>	<b>McKaig Road</b>	Feasible: 2031-2035	Mileage: 1.40	Cost: \$6.00 / \$7.62	TIP: No
Widen McKaig Road from 2 to 3 lanes between Dorset Road and Cartwright Court.					
<b>130B MIA</b>	<b>R. M. Davis Parkway Extension</b>	Feasible: 2036-2040	Mileage: 0.52	Cost: \$3.75 / \$4.76	TIP: No
Create a roadway extending R.M. Davis Parkway south to Brown Road and include utilities, curb and gutter.					
<b>139A MIA</b>	<b>Washington Road / Wilson Road</b>	Feasible: 2031-2035	Mileage: 0.74	Cost: \$1.35 / \$1.71	TIP: No
Realign Washington Road to intersect Wilson Road at McKaig Road.					

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<b>371 MIA</b>	<b>SR 41</b>	Feasible: 2031-2035	Mileage: 0.51	Cost: \$1.13 / \$1.44	TIP: No
Widen SR 41 from 5 to 7 lanes between Experiment Farm Road and I-75.					
<b>501 MIA</b>	<b>Tipp-Cowlesville Road Widening</b>	Feasible: 2031-2035	Mileage: 1.31	Cost: \$4.38 / \$5.56	TIP: No
Widen Tipp-Cowlesville Road from 2 to 3 lanes between Crane Road and CR 25A.					
<b>507 MIA</b>	<b>Swailles Road Extension</b>	Feasible: 2041-2045	Mileage: 0.55	Cost: \$1.35 / \$2.15	TIP: No
New roadway extension from the western termini of Swailles Road at Nashville Road to Wilson Road at SR 55.					
<b>508A MIA</b>	<b>Peters Road — Phase I</b>	Feasible: 2031-2035	Mileage: 0.41	Cost: \$1.24 / \$1.57	TIP: No
Widen Peters Road from 2 to 3 lanes between Dickerson Drive and Premwood Road.					
<b>508B MIA</b>	<b>Peters Road — Phase II</b>	Feasible: 2036-2040	Mileage: 0.68	Cost: \$1.96 / \$2.49	TIP: No
Widen Peters Road from 2 to 3 lanes between Premwood Road and Swailles Road.					
<b>512A MIA</b>	<b>Eldean Road — Phase I</b>	Feasible: 2036-2040	Mileage: 1.13	Cost: \$3.75 / \$4.76	TIP: No
Widen Eldean Road from 2 to 3 lanes between Experiment Farm Road and CR 25A.					
<b>512B MIA</b>	<b>Eldean Road — Phase II</b>	Feasible: 2041-2045	Mileage: 1.03	Cost: \$3.21 / \$5.10	TIP: No
Widen Eldean Road from 2 to 3 lanes between Washington Road and Experiment Farm Road.					
<b>512C MIA</b>	<b>Eldean Road — Phase III</b>	Feasible: 2046-2050	Mileage: 1.14	Cost: \$3.56 / \$5.66	TIP: No
Widen Eldean Road from 2 to 3 lanes between SR 41 and Washington Road.					
<b>514 MIA</b>	<b>Piqua-Troy Road</b>	Feasible: 2031-2035	Mileage: 1.64	Cost: \$3.73 / \$4.74	TIP: No
Widen Piqua-Troy Road from 2 to 3 lanes between the Troy north corporation limit and Troy-Sidney Road.					
<b>516A MIA</b>	<b>Washington Road — Phase I</b>	Feasible: 2031-2035	Mileage: 1.43	Cost: \$5.85 / \$7.43	TIP: No
Widen Washington Road from 2 to 3 lanes between SR 718 and 0.6 miles south of SR 41.					
<b>516B MIA</b>	<b>Washington Road — Phase II</b>	Feasible: 2036-2040	Mileage: 0.78	Cost: \$2.54 / \$3.23	TIP: No
Widen Washington Road from 2 to 3 lanes between SR 41 and Eldean Road.					
<b>516C MIA</b>	<b>Washington Road — Phase III</b>	Feasible: 2041-2045	Mileage: 1.94	Cost: \$6.06 / \$9.64	TIP: No
Widen Washington Road from 2 to 3 lanes between Eldean Road and Farrington Road.					
<b>517B MIA</b>	<b>Farrington Road — Phase II</b>	Feasible: 2036-2040	Mileage: 1.00	Cost: \$2.00 / \$2.54	TIP: No
Widen Farrington Road from 2 to 3 lanes between Stillwell Road and Washington Road.					
<b>517C MIA</b>	<b>Farrington Road Widening - Phase I</b>	Feasible: 2031-2035	Mileage: 1.49	Cost: \$8.00 / \$10.16	TIP: No
Widen Farrington Road between Washington Road and County Route 25-A to 5 lanes and install a shared use path, curb, and gutter.					
<b>518B MIA</b>	<b>Kinna Drive — South</b>	Feasible: 2031-2035	Mileage: 0.50	Cost: \$2.74 / \$3.48	TIP: No
Construct a 3-lane extension from the current south terminus of Kinna Drive to Evanston Road.					
<b>520A MIA</b>	<b>Peters Road — Phase I</b>	Feasible: 2036-2040	Mileage: 2.09	Cost: \$6.54 / \$8.31	TIP: No
Widen Peters Road from 2 to 3 lanes between Kessler-Cowlesville Road and Swailles Road.					



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<b>520B MIA</b>	<b>Peters Road — Phase II</b>	Feasible: 2041-2045	Mileage: 1.10	Cost: \$3.44 / \$5.47	TIP: No
Widen Peters Road from 2 to 3 lanes between SR 571 and Kessler-Cowlesville Road.					
<b>531D MIA</b>	<b>Main Street — Streetscape</b>	Feasible: 2026-2030	Mileage: 0.25	Cost: \$1.87 / \$2.09	TIP: No
Rehabilitate and improve West Main Street / SR 571 from Hyatt Street eastward to the CSX Railroad Tracks; includes an interconnection among the existing traffic signals.					
<b>532 MIA</b>	<b>Experiment Farm Road</b>	Feasible: 2036-2040	Mileage: 1.96	Cost: \$6.13 / \$7.79	TIP: No
Widen Experiment Farm Road from 2 to 3 lanes between Eldean Road and Farrington Road.					
<b>546 MIA</b>	<b>CR 25A / Looney Road Intersection</b>	Feasible: 2046-2050	Mileage: N/A	Cost: \$2.75 / \$4.37	TIP: No
Build a roundabout at the intersection of Looney Road and CR 25A.					
<b>548 MIA</b>	<b>R. M. Davis Parkway / US 36 Intersection</b>	Feasible: 2036-2040	Mileage: N/A	Cost: \$4.25 / \$5.40	TIP: No
Build a roundabout at the intersection of R.M. Davis Parkway and US 36.					
<b>549 MIA</b>	<b>Fox Drive / CR 25A</b>	Feasible: 2036-2040	Mileage: N/A	Cost: \$4.00 / \$5.08	TIP: No
Build a roundabout at the intersection of Fox Drive and County Road 25A and add a bike path extension from Goodrich Giles Park south to this intersection and further along County Road 25A.					
<b>550 MIA</b>	<b>Stillwell Road Widening</b>	Feasible: 2036-2040	Mileage: 1.87	Cost: \$3.50 / \$4.45	TIP: No
Widen Stillwell Road to two 12' lanes and improve the Brown/Stillwell Road and Stillwell/Farrington Road intersections. Road alignment will be changed by Brown Road to meet up with the new R.M. Davis Parkway extension.					
<b>551 MIA</b>	<b>Wood Street / Wayne Street Intersection</b>	Feasible: 2041-2045	Mileage: N/A	Cost: \$2.60 / \$4.13	TIP: No
Build a roundabout at the intersection of Wood Street and S. Wayne Street.					
<b>552 MIA</b>	<b>E. Ash Street (US 36) Improvements</b>	Feasible: 2046-2050	Mileage: 0.41	Cost: \$1.05 / \$1.67	TIP: No
Add curb, gutter, sidewalks and street trees to E. Ash Street (US 36) between Looney Road and Kienle Drive.					
<b>553 MIA</b>	<b>College / South Street Intersection</b>	Feasible: 2046-2050	Mileage: N/A	Cost: \$2.60 / \$4.13	TIP: No
Build a roundabout at the intersection of S. College Street and South Street.					
<b>554 MIA</b>	<b>Washington / Farrington Road Intersection Improvements</b>	Feasible: 2031-2035	Mileage: N/A	Cost: \$4.50 / \$5.72	TIP: No
Build a roundabout at the intersection of Washington Road and Farrington Road.					
<b>555 MIA</b>	<b>Washington Road Widening</b>	Feasible: 2031-2035	Mileage: 1.67	Cost: \$3.50 / \$4.45	TIP: No
Widen Washington Road between Arrowhead Drive and Farrington Road from 2 to 3 lanes and include a shared use path, curb, and gutter installation or improvements.					
<b>556 MIA</b>	<b>Farrington Road / CR 25A Intersection</b>	Feasible: 2031-2035	Mileage: N/A	Cost: \$1.00 / \$1.27	TIP: No
Add turn lanes at the intersection of Farrington Road and County Route 25A and improve the signal at the intersection.					
<b>557 MIA</b>	<b>Farrington / Experiment Farm Road Intersection</b>	Feasible: 2031-2035	Mileage: N/A	Cost: \$4.00 / \$5.08	TIP: No
Build a roundabout at the intersection of Farrington Road and Experiment Farm Road.					
<b>558 MIA</b>	<b>Center Court Intersection Improvements</b>	Feasible: 2031-2035	Mileage: 0.66	Cost: \$5.25 / \$6.67	TIP: No
Build a roundabout at the intersection of Center Court ~350 feet south of E. Ash Street (US 36). Reconstruct Center Court with pedestrian facilities from E. Ash Street (US 36) to Garbry Road and move utilities.					

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<b>559 MIA</b>	<b>High Street and Piqua-Clayton Road Reconstruction</b>	Feasible: 2031-2035	Mileage: 0.34	Cost: \$1.25 / \$1.59	TIP: No
Reconstruct W. High Street/Piqua-Clayton Road from Lambert Drive west ~1,800 feet with an added right-turn only lane and sidewalks.					
<b>560 MIA</b>	<b>SR 55 Widening</b>	Feasible: 2026-2030	Mileage: 0.44	Cost: \$6.00 / \$6.72	TIP: No
Widen SR 55 from 2 to 5 lanes between Kenton Way and Horizon West Court.					
<b>561 MIA</b>	<b>Swailes Road and CR 25A Intersection Improvements</b>	Feasible: 2026-2030	Mileage: N/A	Cost: \$0.50 / \$0.56	TIP: No
Intersection improvements to increase safety at the intersection of Swailes Road and CR 25A.					
<b>144C MOT</b>	<b>I-70 Widening — Phase I</b>	Feasible: 2026-2030	Mileage: 4.12	Cost: \$106.27 / \$106.27	TIP: YP
Widen I-70 from 4 to 6 lanes between SR 48 and the SR 49 interchange. Environmental document to be cleared under PID 119672. Expected completion in CY 2031.					
<b>144D MOT</b>	<b>I-70 Widening — Phase II</b>	Feasible: 2031-2035	Mileage: 2.37	Cost: \$68.93 / \$68.93	TIP: YP
Widen I-70 from 4 to 6 lanes between the SR 49 interchange and 0.3 miles east of Brookville-Phillipsburg Road. Environmental document to be cleared under PID 119672.					
<b>144E MOT</b>	<b>I-70 Widening — Phase III</b>	Feasible: 2036-2040	Mileage: 1.95	Cost: \$69.17 / \$69.17	TIP: YP
Widen I-70 from 4 to 6 lanes from 0.3 miles east of Brookville-Phillipsburg Road to Upper Lewisburg-Salem Road. Environmental document to be cleared under PID 119672.					
<b>144F MOT</b>	<b>I-70 Widening — Phase IV</b>	Feasible: 2041-2045	Mileage: 3.97	Cost: \$64.60 / \$64.60	TIP: No
Widen I-70 from 4 to 6 lanes from Jordan Road in Preble County to Upper Lewisburg Salem Road.					
<b>167 MOT</b>	<b>SR 48 Widening</b>	Feasible: 2031-2035	Mileage: 1.70	Cost: \$10.00 / \$12.70	TIP: No
Widen SR 48 from 2 to 3 lanes between the Warren County Line and Sheehan Road.					
<b>184B MOT</b>	<b>SR 725</b>	Feasible: 2036-2040	Mileage: 1.00	Cost: \$8.00 / \$10.16	TIP: No
Widen SR 725 from 2 to 5 lanes between Bigger Road and Wilmington Pike.					
<b>202G MOT</b>	<b>Social Row Road — Phase III</b>	Feasible: 2036-2040	Mileage: 0.39	Cost: \$3.30 / \$4.19	TIP: No
Widen Social Row Road from 2 to 3 lanes between 500 feet west of Benham Road and 1,500 ft east of Benham Road.					
<b>202H MOT</b>	<b>Social Row Road — Phase IV</b>	Feasible: 2036-2040	Mileage: 0.36	Cost: \$3.10 / \$3.94	TIP: No
Widen Social Row Road from 2 to 3 lanes between 1,500 ft east of Benham Road and SR 48.					
<b>209A MOT</b>	<b>Arlington Road</b>	Feasible: 2041-2045	Mileage: 1.20	Cost: \$7.00 / \$11.13	TIP: No
Widen Arlington Road from 2 to 3 lanes between I-70 and US 40.					
<b>220 MOT</b>	<b>Clyo Road</b>	Feasible: 2041-2045	Mileage: 2.42	Cost: \$14.30 / \$22.74	TIP: No
Widen Clyo Road from 2 to 3 lanes between Spring Valley Road and Social Row Road.					
<b>221B MOT</b>	<b>Clyo Road</b>	Feasible: 2026-2030	Mileage: 0.72	Cost: \$4.63 / \$4.63	TIP: Yes
Widen Clyo Road from 2 to 3 lanes between St. Leonard's Way and 150' south of Ole Quaker Court. Also add a shared use path and improve the intersection with Dimco Way.					

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<b>244C MOT</b>	<b>Hoke Road</b>	Feasible: 2026-2030	Mileage: 0.28	Cost: \$5.53 / \$5.53	TIP: Yes
Widen Hoke Road from 2 to 3 lanes between Wenger Road and Smith Drive, including intersection improvements and a roundabout at Wenger Road.					
<b>244D MOT</b>	<b>Hoke Road</b>	Feasible: 2031-2035	Mileage: 0.47	Cost: \$7.48 / \$7.48	TIP: NF
Widen Hoke Road from 2 to 3 lanes between Wenger Road and Springview Lane.					
<b>244E MOT</b>	<b>Hoke Road</b>	Feasible: 2031-2035	Mileage: 0.43	Cost: \$4.80 / \$6.10	TIP: No
Widen Hoke Road from 2 to 3 lanes between Springview Lane and US 40.					
<b>253 MOT</b>	<b>Little Richmond Road / Diamond Mill Road</b>	Feasible: 2046-2050	Mileage: N/A	Cost: \$4.00 / \$6.36	TIP: No
Correct the split-T intersection at the Diamond Mill Road and Little Richmond Road intersection.					
<b>260 MOT</b>	<b>Mad River Road</b>	Feasible: 2046-2050	Mileage: N/A	Cost: \$4.50 / \$7.16	TIP: No
Improve and realign intersections of Yankee Street and Munger Road with Mad River Road.					
<b>272B MOT</b>	<b>DIA Northeast Logistics</b>	Feasible: 2026-2030	Mileage: 0.80	Cost: \$22.50 / \$22.50	TIP: YP
Improve Northwoods Blvd and N Dixie Drive between Northwoods Blvd and Lighter Road as well as Lighter Road. Includes the installation of a roundabout and upgrading a traffic signal.					
<b>298 MOT</b>	<b>Salem Avenue</b>	Feasible: 2046-2050	Mileage: 1.10	Cost: \$10.60 / \$16.85	TIP: No
Widen Salem Avenue from 4 to 5 lanes between Hillcrest Avenue and Curundu Avenue.					
<b>335B MOT</b>	<b>Yankee Street — Phase III</b>	Feasible: 2036-2040	Mileage: 0.75	Cost: \$6.00 / \$7.62	TIP: No
Widen Yankee Street from 2 to 5 lanes between Winding Green Way and Spring Valley Pike.					
<b>335C MOT</b>	<b>Yankee Street — Phase IV</b>	Feasible: 2036-2040	Mileage: 0.55	Cost: \$2.45 / \$3.11	TIP: No
Widen Yankee Street from 3 to 5 lanes between Social Row Road/Austin Pike and Winding Green Way.					
<b>336A MOT</b>	<b>Yankee Street Reconstruction Section 1</b>	Feasible: 2031-2035	Mileage: 0.40	Cost: \$2.50 / \$3.18	TIP: No
Widen Yankee Street from 2 to 3 lanes between Social Row Road/Austin Pike and 2,088 ft south of that intersection.					
<b>336B MOT</b>	<b>Yankee Street Reconstruction Section 2</b>	Feasible: 2031-2035	Mileage: 0.40	Cost: \$2.50 / \$3.18	TIP: No
Widen Yankee Street from 2 to 3 lanes between 2,088 ft south of Austin Pike and the Montgomery-Warren County Line.					
<b>338C MOT</b>	<b>Miamisburg-Springboro Pike Section 1 — Phase II</b>	Feasible: 2041-2045	Mileage: 0.50	Cost: \$6.50 / \$10.34	TIP: No
Widen Miamisburg-Springboro Pike from 3 to 5 lanes between Peacock Lane and Medlar Road.					
<b>338D MOT</b>	<b>Miamisburg-Springboro Pike Section 2 — Phase I</b>	Feasible: 2031-2035	Mileage: 0.90	Cost: \$8.50 / \$10.80	TIP: No
Widen Miamisburg-Springboro from 2 to 3 lanes between Medlar Road and Benner Road.					
<b>338E MOT</b>	<b>Miamisburg-Springboro Pike Section 2 — Phase II</b>	Feasible: 2041-2045	Mileage: 0.90	Cost: \$6.50 / \$10.34	TIP: No
Widen Miamisburg-Springboro Road from 3 to 5 lanes between Medlar Road and Benner Road.					
<b>338F MOT</b>	<b>Benner Road</b>	Feasible: 2031-2035	Mileage: 1.40	Cost: \$14.00 / \$17.78	TIP: No
Widen Benner Road from 2 to 3 lanes between Dayton-Cincinnati Pike and Miamisburg-Springboro Pike.					

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<b>338G MOT</b>	<b>I-75</b>	Feasible: 2026-2030	Mileage: 3.575	Cost: \$74.10 / \$74.10	TIP: Yes
Widen I-75 from 6 to 8 lanes between close to Pennyroyal Lane and I-675.					
<b>338H MOT</b>	<b>Miamisburg-Springboro Pike at Benner Road</b>	Feasible: 2026-2030	Mileage: N/A	Cost: \$4.60 / \$4.60	TIP: Yes
Construct congestion mitigation and safety improvements at the intersection of Miamisburg-Springboro Pike with Benner Road.					
<b>361 MOT</b>	<b>South Brown School Road Improvements</b>	Feasible: 2031-2035	Mileage: 1.60	Cost: \$4.00 / \$5.08	TIP: No
Widen and improve drainage on South Brown School Road roadway from Waldsmith Way to Little York Road from 2 to 3 lanes and improve the intersection of US 40/S Brown School Rd via signalization or a roundabout.					
<b>372A MOT</b>	<b>Spring Valley Road - Phase I</b>	Feasible: 2041-2045	Mileage: 1.40	Cost: \$4.50 / \$7.16	TIP: No
Widen Spring Valley Road from 2/3 to 5 lanes between SR 48 and Clyo Road.					
<b>372B MOT</b>	<b>Spring Valley Road - Phase II</b>	Feasible: 2041-2045	Mileage: 2.10	Cost: \$9.80 / \$15.58	TIP: No
Widen Spring Valley Road from 3 to 5 lanes between Yankee Street and SR 48.					
<b>608 MOT</b>	<b>Brookville-Salem Road</b>	Feasible: 2041-2045	Mileage: 2.10	Cost: \$12.40 / \$19.72	TIP: No
Widen Brookville-Salem Road from 2 to 3 lanes between SR 49 and Brookville-Phillipsburg Road.					
<b>611A MOT</b>	<b>Hoke Road — South</b>	Feasible: 2031-2035	Mileage: 0.60	Cost: \$1.60 / \$2.03	TIP: No
Widen Hoke Road from 2 to 3 lanes between south of Career Drive and Westbrook Road.					
<b>611B MOT</b>	<b>Hoke Road and Westbrook Road Roundabout</b>	Feasible: 2026-2030	Mileage: N/A	Cost: \$3.58 / \$3.58	TIP: Yes
Construct a roundabout at the intersection of Westbrook Road and Hoke Road/Moss Creek Boulevard.					
<b>613C MOT</b>	<b>Union Road</b>	Feasible: 2046-2050	Mileage: 6.50	Cost: \$17.20 / \$27.35	TIP: No
Improve geometry on Union Road from SR 4 to Fairview Drive and extend Union Road through Lower Miamisburg Road to create a new four-leg intersection.					
<b>628A MOT</b>	<b>Diamond Mill Road</b>	Feasible: 2046-2050	Mileage: 7.80	Cost: \$15.00 / \$23.85	TIP: No
Improve the roadway geometry and left turn lanes of Diamond Mill Road at the Upper Lewisburg-Salem Road, Westbrook Road, Air Hill/Shiloh Springs Road, Wolf Creek Pike, and Old Dayton Road intersections; includes a realignment of the Shiloh Springs Road/Air Hill Road intersection.					
<b>628B MOT</b>	<b>Diamond Mill Road</b>	Feasible: 2041-2045	Mileage: 8.10	Cost: \$16.00 / \$25.44	TIP: No
Improve roadway geometry and add left turn lanes on Diamond Mill Road from the Germantown north corporation limit to US 35 at the Dayton-Farmersville Road, Hemple Road, Farmersville-West Carrollton Road, and Manning Road intersections; includes a realignment of the Hemple Road intersection with Diamond Mill Road.					
<b>637 MOT</b>	<b>Little York Road — Phase I</b>	Feasible: 2031-2035	Mileage: 0.45	Cost: \$6.00 / \$7.62	TIP: No
Widen Little York Road from 2 to 3 lanes between Miller Lane and North Dixie Drive.					
<b>647 MOT</b>	<b>Little York Road — Phase II</b>	Feasible: 2036-2040	Mileage: 1.50	Cost: \$7.00 / \$8.89	TIP: No
Widen Little York Road from 2 to 3 lanes between North Dixie Drive and Peters Pike.					
<b>648 MOT</b>	<b>Little York Road — Phase III</b>	Feasible: 2041-2045	Mileage: 1.50	Cost: \$8.50 / \$13.52	TIP: No
Widen Little York Road from 2 to 3 lanes between Peters Pike and Frederick Pike.					

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<b>650 MOT</b>	<b>Frederick Pike</b>	Feasible: 2046-2050	Mileage: 2.00	Cost: \$11.80 / \$18.76	TIP: No
Widen Frederick Pike from 2 to 3 lanes between Little York Road and US 40.					
<b>654 MOT</b>	<b>Broadway Street Widening and Realignment</b>	Feasible: 2031-2035	Mileage: 1.00	Cost: \$5.75 / \$7.30	TIP: No
Realign and widen Broadway Street from 2 to 3 lanes between Germantown Street and Edwin C. Moses Boulevard and add bike lanes.					
<b>656A MOT</b>	<b>Smithville Road Reconstruction Phase 1</b>	Feasible: 2026-2030	Mileage: 0.53	Cost: \$3.31 / \$3.31	TIP: Yes
Reconstruct Smithville Road between US 35 and Huffman Avenue with new streetlights, sidewalks, curbs and catch basins.					
<b>656B MOT</b>	<b>Smithville Road Reconstruction Phase 2</b>	Feasible: 2026-2030	Mileage: 0.53	Cost: \$2.97 / \$2.97	TIP: Yes
Reconstruct Smithville Road between Huffman Avenue and East Third Street with a new shared use path and new curb ramps, curbs, catch basins, streetlights, and traffic signals.					
<b>665 MOT</b>	<b>Sheehan Road</b>	Feasible: 2036-2040	Mileage: 1.50	Cost: \$4.00 / \$5.08	TIP: No
Widen Sheehan Road from 2 to 3 lanes between Social Row Road and Bonnie Anne Place.					
<b>668 MOT</b>	<b>Kitridge Road Widening</b>	Feasible: 2031-2035	Mileage: 0.60	Cost: \$2.88 / \$3.66	TIP: No
Widen Kitridge Road from 2 to 3 lanes between Gander Road and the Dayton east corporation limit.					
<b>669 MOT</b>	<b>Spring Valley Pike</b>	Feasible: 2046-2050	Mileage: 1.20	Cost: \$4.40 / \$7.00	TIP: No
Widen Spring Valley Pike from 2 to 3 lanes between Clyo Road and the Greene County Line.					
<b>670A MOT</b>	<b>Centerville Station Road — Phase I</b>	Feasible: 2026-2030	Mileage: 0.43	Cost: \$4.72 / \$4.72	TIP: Yes
Reconstruct Centerville Station Road from Parkeast Court to the Centerville East corporation limit with improved roadway geometry and drainage.					
<b>670B MOT</b>	<b>Centerville Station Road — Phase II</b>	Feasible: 2036-2040	Mileage: 0.45	Cost: \$1.10 / \$1.40	TIP: No
Widen Centerville Station Road between Brainard Woods Drive and Parkeast Court from 2 to 3 lanes.					
<b>676 MOT</b>	<b>I-75 / Needmore Road Interchange</b>	Feasible: 2041-2045	Mileage: N/A	Cost: \$30.00 / \$47.70	TIP: No
Improve the traffic operation of the I-75 and Needmore Road interchange.					
<b>677 MOT</b>	<b>I-75 Edwin C. Moses/SR 741/Dryden Road Interchanges</b>	Feasible: 2036-2040	Mileage: N/A	Cost: \$75.00 / \$95.25	TIP: No
Improve safety and operations at and between interchanges at I-75 intersecting with Edwin C. Moses Boulevard, SR 741, and Dryden Road.					
<b>678 MOT</b>	<b>I-75 Wagner Ford Rd and Stanley Ave Interchanges</b>	Feasible: 2036-2040	Mileage: N/A	Cost: \$50.00 / \$63.50	TIP: No
Improve safety and operations at and between I-75 intersecting with Stanley Avenue and Wagner Ford Road.					
<b>800A MOT</b>	<b>West Moraine Connector — Phase I</b>	Feasible: 2031-2035	Mileage: 1.00	Cost: \$8.25 / \$10.48	TIP: No
Widen Pinnacle Road from the Moraine/Jefferson Township boundary to Infirmary Road, Infirmary Road from Pinnacle Road to Hemple Road, and Hemple Road from Infirmary Road to 800 feet west of Infirmary Road; including new drainage culverts, side road drainage, bike/pedestrian paths, and realignment of the intersection at Infirmary Road and Hemple Road.					
<b>800B MOT</b>	<b>West Moraine Connector — Phase II</b>	Feasible: 2031-2035	Mileage: 1.00	Cost: \$2.70 / \$3.43	TIP: No
Widen Hemple Road from 800 feet west of Infirmary Road to SR 4; including new drainage culverts, side road drainage, bike/pedestrian paths, and realignment of the intersection at Hemple Road and SR 4.					

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<b>804 MOT</b>	<b>SR 48</b>	Feasible: 2036-2040	Mileage: 0.50	Cost: \$4.50 / \$5.72	TIP: No
Traffic signal upgrades, street lighting, sidewalks, curb and gutter, and drainage issues on SR 48 from Westbrook Road to Hacker Road.					
<b>808A MOT</b>	<b>SR 4 / Manning / Jamaica</b>	Feasible: 2036-2040	Mileage: N/A	Cost: \$4.00 / \$5.08	TIP: No
Improve the SR 4, Manning, and Jamaica intersection to improve safety; this project might include road realignment and/or implementation of a roundabout.					
<b>808B MOT</b>	<b>SR 4 / South Union</b>	Feasible: 2036-2040	Mileage: N/A	Cost: \$1.20 / \$1.52	TIP: No
Upgrade the intersection of SR 4 and Union Road to increase safety and slow traffic by implementing a roundabout, turn lanes, and/or a traffic signal.					
<b>810 MOT</b>	<b>Helena Street Widening and Realignment</b>	Feasible: 2031-2035	Mileage: 0.25	Cost: \$2.88 / \$3.66	TIP: No
Realign and widen Helena Street from 2 to 3 lanes between Riverside Drive and Forest Avenue.					
<b>822B MOT</b>	<b>Clyo &amp; Wilmington (Wilmington/I-675)</b>	Feasible: 2026-2030	Mileage: N/A	Cost: \$8.10 / \$8.10	TIP: NF
Improve operation of the Clyo Road and Wilmington Pike intersection by adding additional left and right turn lanes and extending turn lanes to accommodate longer queues.					
<b>822C MOT</b>	<b>Feedwire Improvements (Wilmington/I-675)</b>	Feasible: 2036-2040	Mileage: 0.40	Cost: \$9.76 / \$12.40	TIP: No
Reconfigure Feedwire Road between 600' west of Wilmington Pike and Clinger Road by reassigning lanes, adding lanes, and increasing queue lengths. Replace the traffic signals at the intersection of Wilmington Pike and Charles Drive.					
<b>823B MOT</b>	<b>I-675 Southbound Exit Ramp (Wilmington/I-675)</b>	Feasible: 2036-2040	Mileage: 0.50	Cost: \$4.80 / \$6.10	TIP: No
Widen the southbound exit ramp from I-675 to Wilmington Pike to 2 lanes and improve operations at the intersection with Wilmington Pike by adding additional turn lanes.					
<b>823C MOT</b>	<b>Diverging Diamond Interchange (Wilmington/I-675)</b>	Feasible: 2036-2040	Mileage: 1.75	Cost: \$25.80 / \$32.77	TIP: No
Reconstruct Wilmington Pike at I-675 to a diverging diamond interchange. Add through lanes on Wilmington Pike south of Feedwire Road, a second left turn lane onto I-675 at the SB and NB ramp intersections, and widen the NB ramp to I-675 to two lanes.					
<b>830 MOT</b>	<b>East Third Street</b>	Feasible: 2031-2035	Mileage: 2.21	Cost: \$2.30 / \$2.92	TIP: No
Widen East Third Street at Findlay and Irwin Streets for the installation of left turn lanes.					
<b>833 MOT</b>	<b>Patterson Boulevard Reconstruction</b>	Feasible: 2026-2030	Mileage: 0.46	Cost: \$4.26 / \$4.26	TIP: NF
Reconstruct Patterson Boulevard with new pavement, base, curb, sidewalk, streetlights, catch basins, and traffic signals.					
<b>837B MOT</b>	<b>First Street</b>	Feasible: 2031-2035	Mileage: 1.40	Cost: \$4.00 / \$5.08	TIP: No
Change the lane configuration of First Street from 4 to 3 lanes, including installation of bike lanes and street lighting, from Webster Street to Springfield Street.					
<b>839 MOT</b>	<b>Webster Street Widening</b>	Feasible: 2031-2035	Mileage: 0.50	Cost: \$2.50 / \$3.18	TIP: No
Widen Webster Street to 5 lanes from Deeds Park Drive to Keowee Street for the installation of left turn lanes with parking and bicycle infrastructure.					
<b>859 MOT</b>	<b>Dryden Road Multi-Modal Path — Phase I</b>	Feasible: 2031-2035	Mileage: 1.40	Cost: \$0.75 / \$0.95	TIP: No
Construct a multimodal (bike, skate, walk) path along Dryden Road in front of former GM property to Northlawn Avenue to connect industrial property and West Moraine residential areas to the River Corridor bikepath.					

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<b>860 MOT</b>	<b>Dryden Road Multi-Modal Path — Phase II</b>	Feasible: 2036-2040	Mileage: 1.40	Cost: \$0.85 / \$1.08	TIP: No
Construct a multimodal (bike, skate, walk) path along Dryden Road from Arbor Boulevard to East River Road to loop through industrial areas and connect to the River Corridor bikepath.					
<b>865 MOT</b>	<b>East Third Street Roadway Improvements</b>	Feasible: 2026-2030	Mileage: 0.65	Cost: \$1.53 / \$1.53	TIP: Yes
Reduce travel lanes from 5/4 to 3 on East Third Street from Keowee Street to Springfield Street.					
<b>867 MOT</b>	<b>Hudson Avenue / Main Street Intersection Realignment</b>	Feasible: 2036-2040	Mileage: 0.25	Cost: \$1.50 / \$1.91	TIP: No
Realign Hudson Avenue at Main Street to create a single intersection.					
<b>868 MOT</b>	<b>Monument Avenue Left Turn Lane Installation</b>	Feasible: 2041-2045	Mileage: 1.08	Cost: \$4.10 / \$6.52	TIP: No
Install a left turn lane on Monument Avenue from Keowee Street to Findlay Street.					
<b>869 MOT</b>	<b>Webster Street Left Turn Lane Installation</b>	Feasible: 2036-2040	Mileage: 0.83	Cost: \$4.10 / \$5.21	TIP: No
Install a left turn lane on Webster Street from Keowee Street to Stanley Avenue.					
<b>870A MOT</b>	<b>West Third Street</b>	Feasible: 2026-2030	Mileage: 1.65	Cost: \$2.92 / \$2.92	TIP: Yes
Reduce lane configuration from 4 to 3 lanes on West Third Street between Plaza Avenue and Broadway Street.					
<b>870B MOT</b>	<b>West Third Street</b>	Feasible: 2031-2035	Mileage: 0.48	Cost: \$1.98 / \$2.51	TIP: No
Reduce lane configuration from 4 to 3 lanes on West Third Street between S Gettysburg Avenue and Plaza Avenue.					
<b>870C MOT</b>	<b>West Third Street</b>	Feasible: 2026-2030	Mileage: 0.51	Cost: \$2.11 / \$2.11	TIP: Yes
Reduce lane configuration from 4 to 3 lanes on West Third Street between Gettysburg Avenue and Almond Avenue.					
<b>870D MOT</b>	<b>West Third Street</b>	Feasible: 2031-2035	Mileage: 0.33	Cost: \$1.36 / \$1.73	TIP: No
Reduce lane configuration from 4 to 3 lanes on West Third Street between Almond Avenue and Liscum Drive.					
<b>872 MOT</b>	<b>Washington Church Road Extension</b>	Feasible: 2026-2030	Mileage: 0.63	Cost: \$1.56 / \$1.74	TIP: No
Construct a new 2/3 lane roadway approximately 3,300 feet south from the intersection of Washington Church Road and Austin Boulevard to the Montgomery/Warren County line.					
<b>879B MOT</b>	<b>Woodman Gateway - Springfield Street Intersection</b>	Feasible: 2031-2035	Mileage: 0.50	Cost: \$19.00 / \$24.13	TIP: No
Reconstruct Woodman Drive at the Springfield Street intersection with an at-grade signalized intersection or roundabout based on a feasibility study. Scope will also include a shared use path, street lighting, and storm sewer replacement.					
<b>879C MOT</b>	<b>Woodman Gateway - Springfield to Bayside/Longview</b>	Feasible: 2041-2045	Mileage: 0.72	Cost: \$40.00 / \$63.60	TIP: No
Reconstruct Woodman Drive south of the Springfield Street intersection to the Bayside/Longview intersection. Based on feasibility study results, intersections in the corridor will be adjusted. Scope will also include storm sewer replacement, street lighting and installation of a shared use path.					
<b>880 MOT</b>	<b>Byers - Lyons Bikeway Connector</b>	Feasible: 2026-2030	Mileage: 0.50	Cost: \$0.70 / \$0.78	TIP: No
Construct a 10' ft wide shared used path linking the existing shared use path near a FedEx facility to the existing shared use path on Lyons Road.					
<b>881 MOT</b>	<b>Patterson Boulevard Bridge</b>	Feasible: 2031-2035	Mileage: 0.15	Cost: \$23.10 / \$29.34	TIP: No
Replace the Patterson Boulevard bridge and provide sidewalks on both sides of the bridge.					

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<b>882A MOT</b>	<b>Alex-Bell Road Reconstruction - Phase 1</b>	Feasible: 2031-2035	Mileage: 0.17	Cost: \$3.80 / \$4.83	TIP: No
Reconstruct Alex-Bell Road from SR 741 to 900 ft east to include continuous sidewalk on both sides of the road.					
<b>882B MOT</b>	<b>Alex-Bell Road Reconstruction - Phase 2</b>	Feasible: 2031-2035	Mileage: 0.31	Cost: \$2.40 / \$3.05	TIP: No
Reconstruct Alex-Bell Road from 900 ft east of SR 741 to Lamme Road to include continuous sidewalk on both sides of the road. Add a two-way left turn lane between Cobblegate Drive and Lamme Road.					
<b>882C MOT</b>	<b>Alex-Bell Road Reconstruction - Phase 3</b>	Feasible: 2031-2035	Mileage: 0.42	Cost: \$3.30 / \$4.19	TIP: No
Widen Alex-Bell Road between Lamme Road and Willowtwig Lane to an urban typical to include a two-way left turn lane and sidewalks.					
<b>889 MOT</b>	<b>Monument Avenue Street Conversion</b>	Feasible: 2031-2035	Mileage: 0.50	Cost: \$0.50 / \$0.64	TIP: No
Convert one way Monument Avenue to two way with removal of the signals at St. Clair Street, Jefferson Street, Ludlow Street, and Wilkinson Street and replace with all-way stop signs.					
<b>890 MOT</b>	<b>Keowee Street Improvements</b>	Feasible: 2026-2030	Mileage: 0.59	Cost: \$4.00 / \$4.00	TIP: Yes
Construct shared-use paths on both sides of Keowee Street from Fifth Street to Monument Avenue by reducing travel lanes from 7 to 5 lanes.					
<b>891 MOT</b>	<b>James H. McGee Boulevard Extension</b>	Feasible: 2036-2040	Mileage: 0.20	Cost: \$1.50 / \$1.91	TIP: No
Extend James H. McGee Boulevard as a 5 lane section through the Desota Bass property to connect with Danner Avenue at W. Stewart Street.					
<b>892 MOT</b>	<b>Findlay Street</b>	Feasible: 2026-2030	Mileage: 0.43	Cost: \$2.25 / \$2.25	TIP: Yes
Reconstruct Findlay Street between Springfield Street and E. Monument Avenue. Rebuild Curbs, sidewalks, driveway approaches, lighting, traffic signals, signage, pavement markings and a buried interconnect. Perform minor storm sewer work including new manholes, catch basins, and some pipe replacement.					
<b>893A MOT</b>	<b>Edwin C. Moses Boulevard and West Riverview Road</b>	Feasible: 2026-2030	Mileage: 0.34	Cost: \$0.85 / \$0.85	TIP: Yes
Implement road diet on Riverview Avenue and Edwin C. Moses Boulevard from Salem Avenue to West 3rd Street from 5/4 lanes to 2/3 lanes with parking, and realign the intersection of Edwin C. Moses Boulevard and West Riverview Avenue.					
<b>893B MOT</b>	<b>West Riverview Avenue</b>	Feasible: 2031-2035	Mileage: 0.16	Cost: \$0.40 / \$0.51	TIP: No
Implement a road diet on West Riverview Avenue from 4 lanes to 2/3 lanes with parking between Monument Avenue and West First Street.					
<b>894 MOT</b>	<b>Far Hills Avenue Improvements</b>	Feasible: 2026-2030	Mileage: 0.87	Cost: \$2.95 / \$2.95	TIP: Yes
Reduce the existing roadway section between Stroop Road and Dorothy Lane from 6 to 5 lanes. Construct a new shared use path along the east side of the project corridor by eliminating the northbound curb lane.					
<b>895 MOT</b>	<b>East Chambersburg Road Widening, Phase V</b>	Feasible: 2031-2035	Mileage: 1.10	Cost: \$7.00 / \$8.89	TIP: No
Widen Chambersburg Road from 2 to 3 lanes between 5,000 L.F. east of Bellefontaine Road and State Route 4/235.					
<b>896 MOT</b>	<b>Catalpa &amp; Siebenthaler Intersection</b>	Feasible: 2026-2030	Mileage: N/A	Cost: \$3.00 / \$3.00	TIP: Yes
Improve safety at the intersection of Siebenthaler Avenue and Catalpa Drive by implementing a roundabout.					
<b>897 MOT</b>	<b>Sheehan Road Widening</b>	Feasible: 2036-2040	Mileage: 0.50	Cost: \$3.00 / \$3.81	TIP: No
Widen Sheehan Road to an urban typical section to include a two-way left turn lane and sidewalks from Social Row Road to the Montgomery/Warren County Line.					

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<b>898A MOT</b>	<b>Frederick Pike - Phase 1</b>	Feasible: 2031-2035	Mileage: 0.40	Cost: \$2.40 / \$3.05	TIP: No
Widen Frederick Pike from 2 to 3 lanes to include a two-way left turn lane between US 40 and 2,000 feet north of US 40.					
<b>898B MOT</b>	<b>Frederick Pike - Phase 2</b>	Feasible: 2031-2035	Mileage: 0.50	Cost: \$3.00 / \$3.81	TIP: No
Widen Frederick Pike from 2 to 3 lanes to include a two-way left turn lane between 2,000 feet north of US 40 to 500 feet north of Martindale Road.					
<b>898C MOT</b>	<b>Frederick Pike - Phase 3</b>	Feasible: 2036-2040	Mileage: 0.50	Cost: \$3.00 / \$3.81	TIP: No
Widen Frederick Pike from 2 to 3 lanes to include a two-way left turn lane between 500 feet north of Martindale Road and 2,000 feet north of Jackson Road.					
<b>898D MOT</b>	<b>Frederick Pike - Phase 4</b>	Feasible: 2036-2040	Mileage: 0.70	Cost: \$4.10 / \$5.21	TIP: No
Widen Frederick Pike from 2 to 3 lanes to include a two-way left turn lane between 2,000 feet north of Jackson Road and Old Springfield Road.					
<b>899 MOT</b>	<b>Linden Avenue</b>	Feasible: 2031-2035	Mileage: 1.00	Cost: \$6.50 / \$8.26	TIP: No
Widen and fix the geometry of Linden Avenue from Maue Road to Leis Road and add a center left-turn lane. Add curb, stormwater drains, and sidewalk on both sides of the roadway.					
<b>900 MOT</b>	<b>Medlar Road</b>	Feasible: 2031-2035	Mileage: 0.65	Cost: \$4.00 / \$5.08	TIP: No
Widen Medlar Road from Mellow Drive to Miamisburg-Springboro Road and add a shared use path on the south side. Construct a roundabout at Medlar Road and Miamisburg-Springboro Road.					
<b>901 MOT</b>	<b>Benner Road</b>	Feasible: 2036-2040	Mileage: 0.85	Cost: \$6.00 / \$7.62	TIP: No
Widen Benner Road from Hambletonian Court to Medlar Road and add a shared use path on the south side. Improve intersection at S. Gebhart Church Road and replace culvert structure.					
<b>902 MOT</b>	<b>Mound Road</b>	Feasible: 2036-2040	Mileage: 0.65	Cost: \$4.20 / \$5.33	TIP: No
Widen Mound Road from Benner Road to Enterprise Court and add a shared use path on the east side. Realign Mound Road at Benner Road to eliminate the skewed intersection.					
<b>903 MOT</b>	<b>SR 725 Shared-Use Path</b>	Feasible: 2041-2045	Mileage: 2.00	Cost: \$5.00 / \$7.95	TIP: No
Install an 11' shared-use path from Heincke Road to Byers Road, including updated pedestrian crossings at Heincke Road, Gebhart Church Road, Kettering Hospital Miamisburg, Alexandersville Road, and Monarch Lane.					
<b>904 MOT</b>	<b>Gebhart Church Road</b>	Feasible: 2041-2045	Mileage: 0.40	Cost: \$5.00 / \$7.95	TIP: No
Widen and fix the geometry of Gebhart Church Road from Leiter Road to Maue Road. Upgrade the crossing over Sycamore Creek to accommodate proposed improvements.					
<b>905 MOT</b>	<b>SR 725 Intersection Improvements</b>	Feasible: 2041-2045	Mileage: 0.25	Cost: \$4.00 / \$6.36	TIP: No
Upgrade the intersections at Union Road and Linden Avenue with roundabouts to improve traffic operations and roadway safety.					
<b>906 MOT</b>	<b>Dixie Drive Improvements</b>	Feasible: 2026-2030	Mileage: 0.38	Cost: \$1.65 / \$1.85	TIP: No
Implement multimodal improvements on S Dixie Drive from National Road to Elva Court with a possible roundabout at Dixie Dr and National Rd and a road diet to add street parking and bike lanes.					
<b>907 MOT</b>	<b>East Third Street Cycle Track</b>	Feasible: 2031-2035	Mileage: 0.70	Cost: \$1.60 / \$2.03	TIP: No
Create a two-way cycle track along the south side of East Third Street from Ludlow Street to Webster Street by removing a travel lane.					

**Proposed Congestion Management Projects**  
**(Cost is in Millions of 2025 / Year of Expenditure Dollars)**

<b>908 MOT</b>	<b>Fifth Street Bike Lanes</b>	Feasible: 2036-2040	Mileage: 0.50	Cost: \$1.50 / \$1.91	TIP: No
Install bike lanes by removing the eastbound lane on Fifth Street from Patterson Boulevard to Perry Street. Convert the block from Wilkinson Street to Perry Street to be a two-way street.					
<b>909 MOT</b>	<b>First Street Conversion</b>	Feasible: 2031-2035	Mileage: 0.75	Cost: \$3.00 / \$3.81	TIP: No
Convert First Street from Webster Street to Wilkinson Street to be a two-way street.					
<b>910 MOT</b>	<b>Germantown Street Bike Lanes Phase 2</b>	Feasible: 2036-2040	Mileage: 2.00	Cost: \$2.00 / \$2.54	TIP: No
Add bike lanes to Germantown Street from Euclid Avenue to Gettysburg Avenue.					
<b>911 MOT</b>	<b>James H. McGee Blvd</b>	Feasible: 2031-2035	Mileage: 3.50	Cost: \$7.30 / \$9.27	TIP: No
Remove outside travel lanes and create a multi-use path and improve pedestrian crossings on James H. McGee Boulevard between Germantown Street and Little Richmond Road.					
<b>912 MOT</b>	<b>Keowee Street Safety Improvements Phase 2</b>	Feasible: 2031-2035	Mileage: 0.50	Cost: \$3.00 / \$3.81	TIP: No
Remove the outside travel lanes from East Fifth Street to US Route 35 and the slip ramps for US Route 35. Create a standard intersection at the ramps and add shared use paths on both sides of Keowee Street.					
<b>913 MOT</b>	<b>Linden Avenue Reconstruction</b>	Feasible: 2041-2045	Mileage: 1.10	Cost: \$10.00 / \$15.90	TIP: No
Reconstruct Linden Avenue between Hamilton Avenue and Smithville Road by reducing to three lanes with roundabouts at Hamilton Ave, Xenia Avenue, Lorain Ave, and John Glenn Ave.					
<b>914 MOT</b>	<b>Riverside Drive</b>	Feasible: 2031-2035	Mileage: 1.60	Cost: \$5.00 / \$6.35	TIP: No
Remove outside travel lanes, create a multi-use path, and improve pedestrian crossings on Riverside Drive between Helena Street and Siebenthaler Ave.					
<b>915 MOT</b>	<b>Second Street Cycle Track</b>	Feasible: 2036-2040	Mileage: 1.00	Cost: \$2.00 / \$2.54	TIP: No
Add a two-way cycle track to the south side of Second Street between Patterson Boulevard and Salem Avenue Bridge by removing a travel lane.					
<b>916 MOT</b>	<b>Smithville Road Reconstruction Phase 3</b>	Feasible: 2041-2045	Mileage: 1.00	Cost: \$7.50 / \$11.93	TIP: No
Change the lane configuration on Smithville Road from 2 lanes to 3 lanes, including curb, walk and street lighting from East Third Street to Springfield Street.					
<b>917 MOT</b>	<b>SR 48 Safety Improvements</b>	Feasible: 2031-2035	Mileage: 0.70	Cost: \$5.00 / \$6.35	TIP: No
Reduce lanes from 4 to 3 and implement pedestrian safety and mobility treatments on SR 48 from Shoup Mill/Turner Road to Philadelphia Drive.					
<b>918 MOT</b>	<b>I-675/I-75/SR 725 Interchanges</b>	Feasible: 2041-2045	Mileage: N/A	Cost: \$50.00 / \$79.50	TIP: No
Improve safety and operations at and between the I-675/I-75 and I-675/SR 725 interchanges and the SR 725 and Yankee Street intersection.					
<b>919 MOT</b>	<b>West Franklin Safety Study</b>	Feasible: 2026-2030	Mileage: 0.52	Cost: \$2.50 / \$2.50	TIP: YP
Feasibility study for a road diet on West Franklin Street from Main Street to Normandy Lane with a goal to improve pedestrian safety with traffic calming features.					
<b>920 MOT</b>	<b>Franklin Street and Clyo Road Bike Path</b>	Feasible: 2026-2030	Mileage: 1.65	Cost: \$1.98 / \$1.98	TIP: Yes
Install a multi-use trail on the south side of Franklin Street from South Johanna to Clyo and on the East side of Clyo from Franklin to Alex Bell. Replace signals that are affected by the work at the intersections.					

**Proposed Congestion Management Projects**  
**(Cost is in Millions of 2025 / Year of Expenditure Dollars)**

<b>921 MOT</b>	<b>Bigger Road / Clys Road Intersection</b>	Feasible: 2026-2030	Mileage: 0.25	Cost: \$2.05 / \$2.05	TIP: Yes
Increase EB left turn lane capacity, add protected turning movements for the SB left turn lane, and add storage capacity to SB dedicated turn lanes at the Bigger Road and Clys Road intersection.					
<b>922 MOT</b>	<b>Main Street Uptown Improvements</b>	Feasible: 2031-2035	Mileage: 0.15	Cost: \$4.98 / \$6.32	TIP: No
Widen North Main Street between 150' north of Ridgeway Road and Franklin Street to a five-lane section and reconstruct the Ridgeway Road intersection with ADA curb ramps, crosswalks and a traffic signal. Also improve curve radii and ADA compliance of the Franklin intersection.					
<b>923 MOT</b>	<b>Loop Road Multi-use Path</b>	Feasible: 2041-2045	Mileage: 0.85	Cost: \$12.00 / \$19.08	TIP: No
Install a multi-use trail from Alex Bell to SR 48 by replacing the existing sidewalk with a multi-use path. Widen the bridge to allow for the addition of a path.					
<b>924 MOT</b>	<b>SR 48</b>	Feasible: 2031-2035	Mileage: 0.70	Cost: \$2.42 / \$3.07	TIP: No
Install a multi-use path and improve three traffic signals on SR 48 between Whipp Road and I-675.					
<b>925 MOT</b>	<b>North County Line Road Improvements</b>	Feasible: 2026-2030	Mileage: 0.40	Cost: \$2.05 / \$2.30	TIP: No
Reconstruct 2100' of County Line Road west of the Peters/Lightner intersection to the intersection and widen the road from 2 to 3 lanes, add curb and gutters, and add an enclosed storm sewer system.					
<b>715 WAR</b>	<b>Clearcreek Franklin Road</b>	Feasible: 2031-2035	Mileage: 0.70	Cost: \$1.35 / \$1.71	TIP: No
Widen Clearcreek Franklin Road from 2 to 3 lanes between Whispering Pines and Pennyroyal Road and add curb and gutters and storm sewers. Re-profile the roadway to correct vertical deficiencies and re-stripe roadway to include bike lanes.					
<b>716 WAR</b>	<b>East Second Street Signal Upgrade</b>	Feasible: 2026-2030	Mileage: N/A	Cost: \$2.61 / \$2.61	TIP: Yes
Upgrade the traffic signals at the intersections of East Second Street at Charles Street/Victory Lane, Millard Drive and Deardoff Road and network them with the City's centrally controlled signal system. Extend the existing fiber optic infrastructure along East Second Street between Riley Boulevard and I-75 for networking and integrate 7 intersections with the ATMS signal system.					
<b>717 WAR</b>	<b>SR 73 Improvement Project</b>	Feasible: 2046-2050	Mileage: 1.90	Cost: \$3.75 / \$5.96	TIP: No
Install curb and gutter, sidewalks, embankment, storm sewer pipe extension, catch basins, signal upgrades and a pedestrian bridge along SR 73 from Springwood Lane to Deardoff Road.					
<b>718 WAR</b>	<b>SR 123 Improvements (East)</b>	Feasible: 2046-2050	Mileage: 1.14	Cost: \$4.30 / \$6.84	TIP: No
Widen SR 123 from 2 to 3 lanes including installation of a 4' treated shoulder from Beal Road to Robinson Vail Road, correct vertical alignment and add storm sewers as needed.					
<b>719 WAR</b>	<b>SR 123 Improvements (West)</b>	Feasible: 2036-2040	Mileage: 1.14	Cost: \$5.20 / \$6.60	TIP: No
Widen SR 123 from 2 to 3 lanes including installation of a 4' treated shoulder from Riley Boulevard to I-75, realign and install traffic signal at the intersection of Grand Oak Drive and Watkins Glen Drive, and upgrade all existing traffic signals.					
<b>720 WAR</b>	<b>N Riley Blvd / N Main St / N River St / Van Horne Ave</b>	Feasible: 2036-2040	Mileage: 0.25	Cost: \$4.00 / \$5.08	TIP: No
Install a roundabout at the six point intersection of N Riley Blvd, N Main St, N River St, and Van Horne Ave to improve traffic flow and safety and extend sidewalks for pedestrian access.					
<b>721 WAR</b>	<b>Riley Blvd / SR 73 / S Main St / Dixie Hwy Roundabout</b>	Feasible: 2031-2035	Mileage: 0.25	Cost: \$5.00 / \$6.35	TIP: No
Install a roundabout at the skewed intersection of Riley Blvd, SR 73, S Main St, and Dixie Hwy. Also extend sidewalks for pedestrian access, and upgrade railroad crossing signals.					
<b>722 WAR</b>	<b>S Main Street Improvements</b>	Feasible: 2031-2035	Mileage: 0.25	Cost: \$0.80 / \$1.02	TIP: No
Implement a road diet on S Main Street between Riley Boulevard and Hudson Street/S River Street from 4 lanes to 2/3 lanes.					

Source: MVRPC



## CONGESTION MANAGEMENT STRATEGIES – TRANSIT

The Region is served by three regional transit agencies. The Greater Dayton Regional Transit Authority (GDRTA) serves the Montgomery County and western Greene County residents with an extensive network of fixed routes covering nearly 700 miles of directional roadways serving approximately 9 million passenger trips per year. Further, GDRTA’s Transit Hubs, located throughout Montgomery County, connect the central city and the suburban areas with bus services at centralized locations. Greene County is served by the Greene County Transit Board (Greene CATS Public Transit) on a demand-responsive basis, providing over 66,000 one-way passenger trips per year. Greene CATS has introduced flexed-route service and is currently operating five such routes. The Miami County Transit System which consolidated with the City of Piqua Transit System in 2007, provides demand-responsive transit service for Miami County residents including residents of the City of Piqua, with approximately 42,300 passenger trips per year, following the 2020 Census it transitioned to a rural system.

SAFETEA-LU required that proposed projects under three FTA formula programs (the Specialized Needs of Elderly Individuals and Individuals with Disabilities Program — Section 5310, Job Access and Reverse Commute — Section 5316, and the New Freedom — Section 5317) be derived from a locally developed coordinated public transit/human services transportation plan. The Infrastructure Investment and Jobs Act (IIJA) has maintained the coordinated planning requirement, but has changed specific programs governed by that requirement. Specifically, Section 5316 (New Freedom) funding was combined with Section 5310 to create a revamped program now called Enhanced Mobility for Seniors and Individuals with Disabilities Program.

### Greene CATS Public Transit 2050 LRTP Expenses Summary (in millions of 2020 / Year of Expenditure dollars)

Major Projects	Cost
<b><i>Capital</i></b>	<b>11.44</b>
- Bus Purchase – 125 (Fleet of 35)	11.25
- Shop/Office Equipment	0.19
<b><i>Operating / Maintenance</i></b>	<b>105.29</b>
<b>Total (YOE dollars)</b>	<b>116.73</b>

Source: Greene CATS Public Transit

### Miami County Transit 2050 LRTP Projects (in millions of Year of Expenditure dollars)

Project	Cost (YOE)
<b><i>Capital</i></b>	<b>8.39</b>
- Small Buses - 75 (Fleet of 20)	8.11
- Shop/Office Equipment	0.10
- Security Equipment	0.18
<b><i>Operating / Maintenance</i></b>	<b>48.71</b>
<b>Total</b>	<b>57.10</b>

Source: Miami County Transit

**GDRTA 2050 LRTP Projects**  
(in millions of Year of Expenditure dollars)

<b>Project</b>	<b>Cost</b>
<b>Capital Projects</b>	<b>559.79</b>
<b>Revenue Vehicles &amp; Equipment</b>	
- Electric Buses - 45 (Fleet of 45)	81.00
- Diesel Buses - 274 (Fleet of 120)	196.57
- Small Connect Buses- 300 (Fleet of 75)	52.77
- Vehicle Equipment	2.12
<b>Electric System Infrastructure</b>	69.78
<b>Transit Hubs &amp; Facility Improvements</b>	
- Longworth Campus	25.94
- Downtown Campus	24.15
- Countywide Transit Hubs	11.06
- Facility-wide Security Items	14.63
<b>Equipment</b>	
- Maintenance Equipment	13.77
- Office Equipment & Furnishings	7.49
- Computer Equipment & Software	25.53
- Support / Utility Vehicles	3.19
<b>Passenger Amenities</b>	
- General Transit Enhancements	6.56
- Community Specific TE Projects	8.29
<b>Capital Tire Lease</b>	16.94
<b>Operating / Maintenance Projects</b>	<b>2,540.22</b>
<b>Total</b>	<b>3,100.01</b>

Source: GDRTA

**2050 Forecasted Cost and Revenues for Human Services Transportation**  
(in millions of 2025 / Year of Expenditure dollars)

<b>Program</b>	<b>Annual Average (2026-2029)</b>	<b>Short Term Plan (2026-2030)</b>	<b>Medium Term Plan (2031-2040)</b>	<b>Long Term Plan (2041-2050)</b>	<b>For Full 25 Year Plan</b>
Total (2025 dollars)	1.36	6.80	13.60	13.60	34.00
Total (YoE dollars)	-	7.48	16.73	20.40	44.61

Source: MVRPC

**CONGESTION MANAGEMENT STRATEGIES –  
ALTERNATIVE MODES AND DEVELOPMENT CHOICES**

As the Region grows, it is essential to plan a comprehensive transportation system that serves the needs of travelers using all modes of transportation, allowing for reasonable mobility choices for all residents. The 2050 LRTP addresses future transportation needs by including programs and projects that provide alternatives to traditional forms of transportation and thereby aid in curtailing the demand for single occupancy vehicle travel, reducing congestion, harmful emissions, and the reliance on petroleum-based products. Alternative modes and development choice strategies can also spur economic development in existing communities, create strong places with a sense of community, and help preserve open space and environmentally sensitive areas.

**2050 Forecasted Cost and Revenue for Alternative Modes  
(in millions of 2025 / Year of Expenditure dollars)**

Program	Cost/Revenues					
	Four Year TIP (2026-2029)	Annual Average	Short Term Plan (2026-2030)	Medium Term Plan (2031-2040)	Long Term Plan (2041-2050)	For Full 25 Year Plan
RIDESHARE	1.86	0.47	2.35	4.70	4.70	11.75
Air Quality	1.76	0.44	2.20	4.40	4.40	11.00
Bikeway/Pedestrian	8.23	-	8.23	-	-	8.23
<b>Total (2025/YOE dollars)</b>	<b>11.85</b>	<b>-</b>	<b>12.78</b>	<b>9.10</b>	<b>9.10</b>	<b>30.98</b>

Source: MVRPC

**Funded Regional Bikeway and Pedestrian Projects (SFY 2026-2029)**

**(Cost in Year of Expenditure Dollars)**

<b>Corridor Direction</b>	<b>Corridor Name</b>	<b>Map Label</b>	<b>Bikeway Limits</b>	<b>Owner / Maint.</b>	<b>Type of Facility</b>	<b>Width (feet)</b>	<b>Length (miles)</b>	<b>Cost</b>
East-West	Great Miami-Little Miami Connector Trail	F2a	In Springboro from the parking area of East Milo Beck Park east along West Lower Springboro Road, then north on Factory Road to the Franklin Township/City of Springboro corporation line-Construction of a portion of the Central Greenway Multi-use Path, Segment D.	Warren County	Off- Street		0.2	\$490,572
East-West	Wolf Creek Trail	G2a	Construct multi-use path following Wolf Creek from W Hillcrest Ave. at Hickorydale Park to James H. McGee Blvd. at the Wesleyan MetroPark.	Five Rivers MetroParks	Off- Street	10	2.3	\$3,407,604
North-South	Iron Horse Trail	J4a	East Franklin Street from North Johanna Drive to Clyo Road; Clyo Road from East Alex Bell to East Franklin Street-Construct a 10' hiker/biker path on the south side of East Franklin Street from North Johanna Drive to Clyo Road and on the east side of Clyo Road from East Alex Bell to East Franklin Street. Also included is the replacement of signals with PED buttons at the intersection of Franklin Street/Johanna Drive and at the Centerville High School exit.	Centerville	Off-Street	10	1.6	\$2,902,443
North-South	SR 741 Bikeway	T1d	Along SR 741 from Ferndown Drive to Newmark Drive-Construct bicycle and pedestrian improvements.	Montgomery County	Off-Street	Varies	0.3	\$1,485,483
<b>Regional Totals for Short Range Projects</b>							<b>4.34</b>	<b>\$8,286,102</b>

Source: MVRPC



## Unfunded Regional Bikeway and Pedestrian Projects (Cost in 2025 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
East-West	Ohio-to-Indiana Trail	A1	From the existing Cardinal Trail bike route, traveling north on High St. to abandoned Conrail ROW, then east along Conrail ROW.	Miami County Park District	Off- Street	10	9.2	\$778,179
East-West	Ohio-to-Indiana Trail	A2a	Construct shared use path between Troy-Sidney Road and North Casstown-Sidney Road via Garbry's Big Woods Reserve/Sanctuary.	Miami County Park District	Off- Street	10	3.5	\$2,820,470
East-West	Ohio-to-Indiana Trail	A2b	Construct shared use path between North Casstown-Sidney Road and Miami/Champaign county line.	Miami County Park District	Off- Street	10	5.5	\$4,432,167
East-West	Fairborn-Yellow Springs-Cedarville Connector Trail	B3	Widen/add shoulders on Black Lane, Armstrong Road, W Enon Road, N Enon Road, Cornerstone Trail and Yellow Springs-Fairfield Road to the Little Miami Scenic Trail.	Greene County, Fairborn, Yellow Springs	On-Street	6	6.1	\$3,295,240
East-West	Fairborn-Yellow Springs-Cedarville Connector Trail	B4	Widen shoulders on SR 343 and SR 72 between Yellow Springs and Cedarville.	Greene Co.	On-Street	6	10.1	\$2,633,212
East-West	Germantown-Spring Valley-Bowersville Connector Trail	C1	Construct shared use path along Twin Creek between Main St. and SR 4/SR 725 intersection.	Germantown	Off- Street	10	1.0	\$286,691
East-West	Germantown-Spring Valley-Bowersville Connector Trail	C2	Widen shoulders on Lower Miamisburg Rd./Riverview Ave./Maue Rd. between SR 4 and Alexandersville Rd.	Montgomery County, Miamisburg	On-Street	Varies	6.8	\$2,837,899
East-West	Germantown-Spring Valley-Bowersville Connector Trail	C7	From existing SR 725 bikeway, traveling east from Marwyck Dr. to Wilmington Pike.	Centerville	Off- Street	12	0.7	\$253,113
East-West	Germantown-Spring Valley-Bowersville Connector Trail	C8	Traveling east along SR 725, from Wilmington Pike to 0.02 miles east.	Bellbrook	Off- Street	12	0.1	\$25,000
East-West	Germantown-Spring Valley-Bowersville Connector Trail	C10	From Sackett-Wright Park in Bellbrook to the Little Miami Scenic Trail.	Greene Co.	Off- Street	10	4.6	\$1,100,000
East-West	Germantown-Spring Valley-Bowersville Connector Trail	C11	Widen shoulders between Spring Valley and Bowersville via Spring Valley-Pointersville Rd. and Hussey Rd.	Greene Co.	On-Street	6	16.3	\$5,512,398
East-West	Mad River Trail	E4	Northeast from existing Mad River Corridor Bikeway along former railroad to Enon.	Greene County Park District	Off- Street	10	2.8	\$599,592

## Unfunded Regional Bikeway and Pedestrian Projects (Cost in 2025 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
East-West	Great Miami-Little Miami Connector Trail	F1a	Construct shared use path along SR 123 and Clear Creek between downtown Franklin and the western side of I-75.	Warren County	Off- Street	12	0.5	\$1,360,973
East-West	Great Miami-Little Miami Connector Trail	F2b	Widen shoulders on Lower Springboro Rd. between proposed Clear Creek Trail and US 42.	Warren County	On- Street	6	5.0	\$2,772,008
East-West	Wolf Creek Trail	G2b	Construct multi-use path connecting the Wolf Creek Recreation Trail between Hillcrest Avenue and the existing terminus west of Olive Road.	Five Rivers MetroParks	Off- Street	10	2.3	\$4,215,404
East-West	Wolf Creek Trail	G3	Construct shared use path between existing Wolf Creek Trail (near Dodson) and Montgomery/Preble County line.	Five Rivers MetroParks	Off- Street	12	2.2	\$532,040
North-South	Bellbrook-Fairborn Connector Trail	I1	Signed shared roadway from SR 725 along W. Walnut St. to existing bikeway at Bellbrook Park.	City of Bellbrook	On-Street	Varies	0.2	\$135,402
North-South	Bellbrook-Fairborn Connector Trail	I2c	From the existing bikeway, traveling north along Upper Bellbrook/Feedwire/S. Alpha-Bellbrook/Stutsman/N. Fairfield Rds., to Shakertown Rd.	Greene Co.	Off- Street	10	4.0	\$984,402
North-South	Bellbrook-Fairborn Connector Trail	I4	WSU to Kauffman Ave. Bikeway traveling north from Colonel Glenn Hwy. to Wright State Road.	Wright State University	Off- Street	10	1.0	\$231,788
North-South	Bellbrook-Fairborn Connector Trail	I5	Construct sidepath from Old Mill Lane to Kemp Rd.	Beavercreek	Off- Street	8	2.3	\$1,000,000
North-South	Iron Horse Trail	J4b	Extend Iron Horse Trail from Alex Bell Road to Social Row Road using S Johanna, Bethel, Clareridge, Susan, E Spring Valley Pike and Atchison Roads.	Centerville	On/Off- Street	Varies	2.9	\$5,181,662
North-South	Great Miami River Trail	K7a	Extend the Great Miami River Trail north from Roadside Park to the city limits along Hardin Road. This would include a bridge to cross the stream north of Roadside Park.	City of Piqua	Off- Street	Varies	0.6	\$900,000
North-South	Great Miami River Trail	K7b	Traveling north from Johnston Farm to the County Line.	Miami County Park District	Off- Street	10	2.1	\$456,557

## Unfunded Regional Bikeway and Pedestrian Projects (Cost in 2025 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
North-South	Stillwater River Trail	L1	From existing bikeway at Sinclair Park, traveling north to Grossnickle Park.	Five Rivers Metro-Parks/Various	Off- Street	10	5.2	\$2,990,725
North-South	Stillwater River Trail	L3	From the existing Englewood Reserve Bikeway, traveling north along the Stillwater River corridor, to SR 55.	Miami County Park District	Off- Street	10	10.4	\$3,413,921
North-South	Stillwater River Trail	L5	Construct shared use path roughly paralleling SR 48 between Covington and Ludlow Falls.	Miami County Park District	Off- Street	10	9.8	\$2,051,460
North-South	Wolf Creek Connector Trail	M1	Widen shoulders along Union Rd. from the Wolf Creek Bikeway to the existing path at I-70.	Englewood, Trotwood	On-Street	6	4.1	\$1,688,055
North-South	Wolf Creek Connector Trail	M3	Widen shoulders on Union Rd. between Existing Wolf Creek Trail in Trotwood and SR 725.	Montgomery County	On-Street	6	11.5	\$3,975,305
East-West	Great-Little Trail	N1	Construct shared use path along Miamisburg-Springboro Rd./Austin Pike/Social Row Rd. between Medlar Rd. and Wilmington-Dayton Rd.; widen shoulders on Ferry Rd./Lytle Rd. between Wilmington-Dayton Rd. and North St. in Corwin; develop signed on-street bikeway.	Mont. County, Centerville Washington Park District	On/Off- Street	Varies	9.2	\$2,491,329
North-South	Bowersville-Jamestown-Clifton Connector Trail	O1	Widen shoulders on SR 72 between Bowersville and Jamestown.	Greene Co.	On-Street	6	5.4	\$1,842,903
North-South	Bowersville-Jamestown-Clifton Connector Trail	O2	Widen shoulders on Charleston Rd. and Selma-Jamestown Rd. between Jamestown and Greene/Clark County line.	Greene Co.	On-Street	6	10.4	\$3,506,843
North-South	Troy-Fletcher Connector Trail	P1	Widen shoulders along SR 55 and SR 589, providing an on-street bikeway linking Troy, Casstown, and Fletcher.	Troy, Miami County Park District	On-Street	6	10.6	\$3,596,324
East-West	Laura-Troy Connector Trail	R1	Construct shared use path along former railroad corridor between Laura and Ludlow Falls.	Miami County Park District	Off- Street	10	6.6	\$1,388,219
East-West	Laura-Troy Connector Trail	R2	Construct shared use path roughly paralleling SR 55 and along former Penn Central Railroad between Ludlow Falls and Troy.	Miami County Park District	Off- Street	12	7.6	\$1,920,678

## Unfunded Regional Bikeway and Pedestrian Projects (Cost in 2025 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
North-South	SR 741 Bikeway	T1a	Fill missing sidepath segments along SR 741 between the Cox Arboretum entrance and Newmark Drive.	Montgomery County	On/Off-Street	Varies	2.1	\$340,380
North-South	SR 741 Bikeway	T1c	Construct a bike facility along SR 741 from entrance to Waldruhe Park to Austin Pike.	Montgomery County	On/Off-Street	Varies	0.6	\$220,000
North-South	SR 741 Bikeway	T2a	Construct bike lanes on SR 741 between Austin Pike and the current terminus of the bike lanes approx. 1,000 feet south of W. Tech Drive.	Springboro, Warren County	On-Street	6.0	0.8	\$56,000
East-West	Carriage Hills Connector Trail	U1	Connect Great Miami River Trail and Carriage Hills MetroPark via shared use path through Carriage Trails development.	Various	Off-Street	12	4.9	\$1,063,000
North-South	Carriage Hills Connector Trail	U2	Connect Carriage Hills MetroPark and New Carlisle via widened shoulders on SR 202, Singer Rd., Palmer Rd., SR 571, Dayton-Brandt Rd., and shared use path on former railroad corridor between Dayton-Brandt Rd. and New Carlisle.	Miami County Park District, Montgomery County	On/Off-Street	Varies	7.9	\$2,431,000
North-South	Carriage Hills Connector Trail	U3	Connect Huffman MetroPark and Carriage Hill MetroPark via Union School House, Baker, Kitridge, and Bellefontaine Roads.	Montgomery County, Five Rivers MetroParks	On-Street	Varies	8.3	\$2,302,289
East-West	Great Miami River-Centerville Connector Trail	V1	Construct trail following local streets and shared use paths connecting Moraine, West Carrollton, Washington Township, Centerville, and Bellbrook via Cox Arboretum, Yankee Park, Grant Park and Pleasant Hill Park.	Various	On/Off-Street	Varies	8.8	\$1,881,895
East-West	Great Miami River-Creekside Connector Trail	X1	Construct trail extension roughly paralleling US 35 to 4th St. along RR ROW then west to Keowee St and north to Monument Avenue.	Dayton, Five Rivers MetroParks	Off-Street	12	2.9	\$845,192
East-West	Old National Road Trail	Z1a	Construct a bikeway paralleling US 40 from the intersection with The Wolf Creek Trail to Northmont Schools property.	Montgomery County, Five Rivers MetroParks	On/Off-Street	Varies	5.9	\$1,467,259

## Unfunded Regional Bikeway and Pedestrian Projects (Cost in 2025 dollars)

Corridor Direction	Corridor Name	Map Label	Bikeway Limits	Owner / Maint.	Type of Facility	Width (feet)	Length (miles)	Cost
East-West	Old National Road Trail	Z1c	Construct a bikeway paralleling US 40 from Centennial Park in Englewood to Englewood MetroPark.	Englewood	On/Off-Street	Varies	0.5	\$106,400
East-West	Old National Road Trail	Z2	Construct a bikeway through Englewood MetroPark using marked park roads, new shared use path, and a new covered bridge.	Five Rivers MetroParks/ Englewood	Off-Street	12	0.7	\$4,426,886
East-West	Old National Road Trail	Z3b	Construct bikeway paralleling US 40 from Frederick Pike to James Bohanan Drive through Dayton Airport property and City of Vandalia.	Vandalia	On/Off-Street	Varies	5.3	\$1,262,889
East-West	Great Miami River Trail	AA1	Construct trail on/along West River Road to Sun Watch Village.	Dayton	Off-Street	10	1.3	\$323,295
East-West	Possum Creek Jefferson Township Connector	AA2	Construct trail from Possum Creek MetroPark to Arthur Fisher Park and along Dayton-Liberty Road to Union Road.	Jefferson Twp., Montgomery County	On/Off-Street	Varies	3.9	\$570,000
North-South	New Trebein Connector	AB1	Construct a sidepath facility along Trebein Road from Indian Ripple Rd to Creekside Trail to New Germany Trebein Rd.	Greene County Engineer	Off-Street	Varies	8.7	\$6,301,806
North-South	Springboro Central Greenway	AC1	Construct a bikeway connecting the City of Springboro to the Great Little Trail and Great Miami Trail. In general to connect neighborhoods and parks throughout Springboro.	City of Springboro	On/Off-Street	Varies	4.9	\$7,548,120
North-South	Western Montgomery County Connector	AD1	Construct a bikeway from Wolf Creek Recreational Trail near the intersection of Arlington Road and Upper Lewisburg Salem Rd that goes south into Germantown.	Montgomery County Engineer	On/Off-Street	Varies	18.1	\$12,973,099
<b>Regional Totals for Short Range Projects</b>							<b>266.2</b>	<b>\$115,329,470</b>

Source: MVRPC



Regional Planning Commission

6 North Main Street, Suite 400  
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**RESOLUTION 26-10  
ADOPTING THE 2050  
LONG RANGE TRANSPORTATION PLAN**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami, and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County; and

**WHEREAS**, the MPO members of the MVRPC’s Board of Directors serve as the policy and decision making body through which local governments guide the MPO’s transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, the MVRPC currently conforming 2050 Long Range Transportation Plan (2050 Plan) was adopted in May 2021; and

**WHEREAS**, the Infrastructure Investment and Jobs Act (IIJA) requires that the Plan be comprehensively updated every five years; and

**WHEREAS**, the updated 2050 Long Range Transportation Plan is the result of a coordinated effort that reflects federal requirements and regional priorities; and

**WHEREAS**, the updated 2050 Long Range Transportation Plan is fiscally constrained; and

**WHEREAS**, the MVRPC current SFY2026-2029 Transportation Improvement Program (TIP) is consistent with the updated 2050 Long Range Transportation Plan; and

**WHEREAS**, the conformity process completed for Greene, Miami, and Montgomery Counties in the Dayton/Springfield Air Quality Region meets the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone standard; and

**WHEREAS**, significant TIP projects in Franklin, Carlisle, Springboro, and Franklin Township have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 and 2015 8-hour ozone standards; and

**WHEREAS**, the MVRPC's 2050 Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

**NOW, THEREFORE, BE IT RESOLVED**, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt the 2050 Long Range Transportation Plan.

**BY ACTION OF THE** Miami Valley Regional Planning Commission’s Board of Directors.

\_\_\_\_\_  
**Brian O. Martin, AICP**  
Executive Director

\_\_\_\_\_  
**Robin I. Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

\_\_\_\_\_  
Date



**MIAMI VALLEY**

Regional Planning Commission

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## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** February 9, 2026  
**Subject:** SFY2026-SFY2029 Transportation Improvement Program (TIP) Revision #9

Over the last few months MVRPC, ODOT, Greene CATS and Miami County Transit have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision. The attached TIP Tables 4.1, 4.2, 4.3, 5.1, 5.2 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP revision is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1, 5.2 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Revisions to the SFY2026-2029 TIP

## EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

### **Project I.D. #**

First Three Characters  
 000 = Unique Project Number  
 Decimal Character = Subtype (as described below)  
 .1 = New Construction  
 .2 = Reconstruction  
 .3 = Resurface  
 .4 = Safety Improvement  
 .5 = Bridge Replacement/Rehabilitation  
 .6 = Signal Improvement  
 .7 = Bikeway/Pedestrian Improvement  
 .8 = Other Improvements

### **PID #**

ODOT "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included  
 in the LRTP air quality conformity analysis  
 Upper Row = Project is Exempt or was Analyzed  
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation  
 ROW -Right-of-Way Acquisition  
 CON -Construction  
 SPR -Federal State Planning and Research  
 DBT -Debt Service

### **LRTP Goal**

G1 -Address regional transp. needs through improved planning  
 G2-1 -Encourage a stronger multi-modal network in the Region  
 G2-2 -Maintain the regional transportation system  
 G2-3 -Upgrade the regional transportation system  
 G2-4 -Incorporate regional land use strategies  
 G3 -Enhance attractiveness for future economic development  
 G4 -Encourage pursuit of alternative fuels to reduce emissions

### **FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT**

#### **Federal Allocation of ODOT or County Engineer Association Controlled Funds**

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

#### **Federal Allocation of MVRPC Funds**

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

#### **Other Funding Sources**

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

# Miami Valley Regional Planning Commission

**Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

<b>COUNTY, ROUTE, SECTION:</b> GRE025-01.19		<b>ODOT PID #</b> 121218		<b>MVRPC #</b> 2845.7		<b>PROJECT SPONSOR:</b> Beavercreek	
<b>DESCRIPTION:</b> Grange Hall Road from Kensington Glen to SR 835-Construction of an 8 foot wide sidewalk along the west side of Grange Hall Road between Kensington Glen and Shakertown Road, a 12 foot multiuse path along the east side of Spring House Park from Shakertown Road to Rockfield Drive, and an 8 foot wide sidewalk along the west side of Grange Hall Road between Rockfield Drive and SR 835. This project will also provide for a new pedestrian bridge over the Little Beaver Creek along the west side of Grange Hall Road, as well as limited curb and drainage improvements at the intersections along Grange Hall Road.							
<b>COMMENTS :</b> Increased Federal and Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$2,629		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$195					
CON	CR		\$1,302				
CON	LOCAL		\$1,131				

<b>COUNTY, ROUTE, SECTION:</b> GRE - Kauffman Avenue Resurfacing		<b>ODOT PID #</b> 121843		<b>MVRPC #</b> 2868.3		<b>PROJECT SPONSOR:</b> Greene County	
<b>DESCRIPTION:</b> Kauffman Avenue from SR 444 to Zink Road-Roadway resurfacing.							
<b>COMMENTS :</b> Decreased Federal and Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$707		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$141			
CON	STP			\$565			

<b>COUNTY, ROUTE, SECTION:</b> GRE - CR 69 Bridge Replacement		<b>ODOT PID #</b> 122137		<b>MVRPC #</b> 2993.5		<b>PROJECT SPONSOR:</b> Greene County	
<b>DESCRIPTION:</b> Roxanna-New Burlington Road over Caesars Creek-Bridge replacement.							
<b>COMMENTS :</b> Increased Federal PE funds in SFY2026 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$3,560		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STD	\$96					
ENG	STD		\$104				
CON	LOCAL					\$672	
CON	STD					\$2,688	

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE071-01.50/02.99		<b>ODOT PID #</b> 125836		<b>MVRPC #</b> 3122.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Orchard Grove Road and Smith Road over I-71-Replace bridge decks and bridge painting.							
<b>COMMENTS :</b> New project, not in the current TIP.							
<b>TOTAL COST (000):</b> \$7,468		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	BR					\$360	
ENG	STATE					\$40	
ENG	BR						\$180
ROW	BR						\$27
ENG	STATE						\$20
ROW	STATE						\$3
CON	BR						\$6,155
CON	STATE						\$684

<b>COUNTY, ROUTE, SECTION:</b> GRE004-00.90		<b>ODOT PID #</b> 77793		<b>MVRPC #</b> 539.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> SR 4 at bridge over Union Road-Bridge removal or replacement. If the bridge is reconstructed, the profile will need raised to obtain the proper vertical clearance over Union Road. For the removal options, cul-de-sacs of Union Road vs constructoin of an at-grade intersection will be studied.							
<b>COMMENTS :</b> Deleted Federal R/W funds and increased State R/W funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$10,203		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$3					
ENG	STATE	\$196					
ENG	NHPP		\$320				
ENG	STATE		\$80				
ROW	STATE		\$5				
ENG	NHPP				\$360		
ENG	STATE				\$90		
CON	NHPP						\$7,319
CON	STATE						\$1,830

# Miami Valley Regional Planning Commission

**Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Miami County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MIA - Broadway Street Improvements, Phase 1		<b>ODOT PID #</b> 119367		<b>MVRPC #</b> 2731.2		<b>PROJECT SPONSOR:</b> Covington	
<b>DESCRIPTION:</b> US 36 from the east side of the bridge over the Stillwater River to Larry Avenue-Reconstruction from east of the bridge to east of High Street including the installation of new pavement, curb and gutter, storm sewer and structures, ADA compliant curb ramps and pavement markings. Pavement repair from east of High Street to Larry Avenue.							
<b>COMMENTS :</b> Decreased Federal and Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$2,443		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$380					
ROW	LOCAL			\$190			
CON	LOCAL				\$618		
CON	STP				\$1,255		

<b>COUNTY, ROUTE, SECTION:</b> MIA201-04.15		<b>ODOT PID #</b> 122003		<b>MVRPC #</b> 2877.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 201 at SR 571-Safety improvements.							
<b>COMMENTS :</b> Decreased Federal construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$3,717		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$380					
ENG	HSIP		\$175				
ENG	HSIP			\$119			
ROW	HSIP			\$24			
CON	HSIP				\$3,017		

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

<b>COUNTY, ROUTE, SECTION:</b> MIA041-11.24 BR		<b>ODOT PID #</b> 124527		<b>MVRPC #</b> 3121.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 41 over I-75-Bridge replacement.							
<b>COMMENTS :</b> New project, not in the current TIP.							
<b>TOTAL COST (000):</b> \$27,150		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	BR			\$400			
ENG	STATE			\$100			
ENG	BR				\$3,600		
ENG	STATE				\$900		
ENG	BR					\$600	
ENG	STATE					\$150	
CON	BR						\$16,000
CON	STATE						\$5,400

# Miami Valley Regional Planning Commission

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT075-11.65		<b>ODOT PID #</b> 101176		<b>MVRPC #</b> 2586.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 from just south of Stewart Street to North Bend Boulevard-Resurface the existing pavement with asphalt concrete. In addition, examine NB ramp from US 35 to I-75 to determine permanent fix of concrete pavement.							
<b>COMMENTS :</b> Updated project description to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,972		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$32					
CON	NHPP				\$4,446		
CON	STATE				\$494		

<b>COUNTY, ROUTE, SECTION:</b> WAR/MOT075-11.56/00.00		<b>ODOT PID #</b> 113579		<b>MVRPC #</b> 2427.2		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.							
<b>COMMENTS :</b> Increased Federal construction funds and decreased State construction funds in SFY2026 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$70,909		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$105					
ENG	NHPP	\$853					
ENG	STATE	\$213					
ENG	NHPP	\$1,197					
ENG	STATE	\$322					
ENG	NHPP	\$112					
ENG	STATE	\$28					
CON	NHPP		\$61,114				
ENG	NHPP		\$708				
CON	STATE		\$3,144				
ENG	STATE		\$177				
CON	NHPP			\$2,509			
CON	STATE			\$406			
CON	STATE				\$20		

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Old N. Dayton Trail, Seg. 2		<b>ODOT PID #</b> 115170		<b>MVRPC #</b> 2472.7		<b>PROJECT SPONSOR:</b> MCD	
<b>DESCRIPTION:</b> Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.							
<b>COMMENTS :</b> Added State PE funds and increased Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,198		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$89					
CON	CMAQ		\$712				
CON	LOCAL		\$396				
ENG	STATE		\$1				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Centerville Station Road Improvement		<b>ODOT PID #</b> 116835		<b>MVRPC #</b> 2483.2		<b>PROJECT SPONSOR:</b> Centerville	
<b>DESCRIPTION:</b> Centerville Station Road from 600' east of Park East Court to the Centerville East corp limit-Project will improve roadway geometry, stabilize the hillside along edge of road, and provide drainage improvements and other roadway repairs. The water line will also be replaced.							
<b>COMMENTS :</b> Increased Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$5,916		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$1,050					
ROW	LOCAL	\$200					
CON	LOCAL			\$2,720			
CON	STP			\$1,946			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT835-02.57			<b>ODOT PID #</b> 116922		<b>MVRPC #</b> 2556.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.								
<b>COMMENTS :</b> Added State PE funds in SFY2026 to reflect changes in Ellis.								
<b>TOTAL COST (000):</b> \$7,759			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$13						
ENG	STATE	\$93						
ENG	STD	\$372						
ENG	STATE	\$39						
ENG	STD	\$131						
ENG	STATE		\$10					
CON	STATE			\$1,420				
CON	STD			\$5,681				

<b>COUNTY, ROUTE, SECTION:</b> MOT - Gettysburg Avenue Reconstruction, Phase 3			<b>ODOT PID #</b> 119366		<b>MVRPC #</b> 2730.2		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Gettysburg Avenue from West Second Street to Hoover Avenue-Reconstruction including new pavement, base, curb, walk, streetlights, catch basin, and traffic signals. The project also includes new wider walks, ADA curb ramps, and a multiuse trail.								
<b>COMMENTS :</b> Decreased Federal construction funds and increased Local construction funds to reflect changes in Ellis.								
<b>TOTAL COST (000):</b> \$3,878			<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$80						
ROW	LOCAL		\$60					
CON	LOCAL				\$990			
CON	STP				\$2,748			

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Edwin C. Moses Enhancements		<b>ODOT PID #</b> 119400		<b>MVRPC #</b> 2741.2		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Edwin C. Moses Boulevard from West Third Street to Salem Avenue-This project will perform a road diet to reduce the existing lanes from four/five to three/two lanes with parking. The reconstructed street will include pedestrian amenities, according to the complete street policy, updated utilities, traffic signal upgrades, resurfacing, and new sidewalk and curb ramps. This project will also add a new alignment to West Riverview Avenue to Edwin C. Moses Boulevard.							
<b>COMMENTS :</b> Air Quality status changed from Analyzed to Exempt to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$853		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$40					
ROW	LOCAL	\$30					
CON	LOCAL				\$164		
CON	TA				\$619		

<b>COUNTY, ROUTE, SECTION:</b> MOT - Clio/Dimco Improvement		<b>ODOT PID #</b> 119553		<b>MVRPC #</b> 2806.2		<b>PROJECT SPONSOR:</b> Centerville	
<b>DESCRIPTION:</b> Clio Road from St. Leonard Way to 150' south of Ole Quaker Court-Project will add turn lanes, upgrade the signal, and upgrade lighting at the intersection of Dimco Way and Clio Rd. A shared use path on the south side of Clio Rd from Dimco Way to 150' past Ole Quaker Ct will be added including left turn lanes to the north bound side of Clio Rd at the intersections between Ole Quaker Ct and Dimco Way.							
<b>COMMENTS :</b> Updated project description to better reflect current plans.							
<b>TOTAL COST (000):</b> \$5,876		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL	\$700					
ROW	LOCAL		\$150				
CON	CMAQ				\$2,475		
CON	LOCAL				\$2,551		

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT166-04.07			<b>ODOT PID #</b> 119569 <b>MVRPC #</b> 2754.2		<b>PROJECT SPONSOR:</b> Montgomery Co. TID		
<b>DESCRIPTION:</b> Miamisburg-Springboro Pike at Benner Road-Construct intersection congestion mitigation and safety Improvements.							
<b>COMMENTS :</b> Increased Earmark and Local R/W funds, construction delayed from SFY2027 to SFY2028, increased Local construction funds and deleted Earmark construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$5,485		<b>LET TYPE:</b> Local-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	EAR	\$129					
ENG	HSIP	\$259					
ENG	LOCAL	\$32					
ENG	EAR	\$19					
ENG	LOCAL	\$5					
ENG	EAR		\$147				
ROW	EAR		\$706				
ENG	HSIP		\$72				
ROW	HSIP		\$198				
ENG	LOCAL		\$37				
ROW	LOCAL		\$176				
CON	HSIP				\$1,658		
CON	LOCAL				\$2,048		

<b>COUNTY, ROUTE, SECTION:</b> MOT070-02.87			<b>ODOT PID #</b> 119672 <b>MVRPC #</b> 2800.2		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.							
<b>COMMENTS :</b> Air Quality status changed from Analyzed to Exempt, decreased Federal and State PE funds in SFY2026, deleted PE funds in SFY2027, deleted PE funds in SFY2028 and deleted construction funds to reflect changes in Ellis. Construction will be split out into additional PIDs.							
<b>TOTAL COST (000):</b> \$4,895		<b>LET TYPE:</b> Non-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$85					
ENG	NHPP	\$1,477					
ENG	STATE	\$492					
ENG	NHPP		\$2,272				
ENG	STATE		\$568				

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - West Third Cycle Track, Ph. 2		<b>ODOT PID #</b> 121618		<b>MVRPC #</b> 2853.7		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> West Third Street from Broadway Street to James H. McGee Boulevard-Reduce the traffic lanes from 5 substandard lanes to 3 lanes with a separated two-way cycle track.							
<b>COMMENTS :</b> Air Quality status changed from Analyzed to Exempt to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,028		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	LOCAL			\$80			
CON	CR					\$749	
CON	LOCAL					\$199	

<b>COUNTY, ROUTE, SECTION:</b> MOT032-04.26		<b>ODOT PID #</b> 122004		<b>MVRPC #</b> 2878.4		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> Siebenthaler Avenue at Catalpa Drive-Safety improvements.							
<b>COMMENTS :</b> Decreased Federal and Local PE funds in SFY2026 and added Federal and Local PE funds in SFY2027 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,224		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$377					
ENG	LOCAL	\$42					
ENG	HSIP		\$87				
ENG	LOCAL		\$10				
ENG	HSIP			\$256			
ENG	LOCAL			\$28			
ROW	HSIP				\$298		
ROW	LOCAL				\$33		
CON	HSIP					\$2,602	
CON	LOCAL					\$491	

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT165-08.71		<b>ODOT PID #</b> 122010		<b>MVRPC #</b> 2880.4		<b>PROJECT SPONSOR:</b> Montgomery Co. TID	
<b>DESCRIPTION:</b> Frederick Pike at Old Springfield Road-Safety improvements.							
<b>COMMENTS :</b> Decreased Federal construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$3,696		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$358					
ENG	HSIP		\$118				
ROW	HSIP			\$295			
CON	HSIP				\$2,731		
CON	LOCAL				\$193		

<b>COUNTY, ROUTE, SECTION:</b> MOT741-02.03		<b>ODOT PID #</b> 122021		<b>MVRPC #</b> 2872.7		<b>PROJECT SPONSOR:</b> Miami Twp. (Mot)	
<b>DESCRIPTION:</b> Along SR 741 from Ferndown Drive to Newmark Drive-Construct bicycle and pedestrian improvements.							
<b>COMMENTS :</b> Decreased Federal and Local PE funds in SFY2026, added Federal and Local PE funds in SFY2027, delayed R/W from SFY2026 to SFY2027 and decreased Federal and Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,397		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP		\$162				
ENG	LOCAL		\$18				
ENG	HSIP			\$35			
ROW	HSIP			\$292			
ENG	LOCAL			\$4			
ROW	LOCAL			\$32			
CON	HSIP				\$767		
CON	LOCAL				\$85		

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Galewood Street Municipal Bridge			<b>ODOT PID #</b> 122768	<b>MVRPC #</b> 2891.5	<b>PROJECT SPONSOR:</b> Kettering		
<b>DESCRIPTION:</b> Galewood Street Bridge in Kettering-Replacement of superstructure.							
<b>COMMENTS :</b> Decreased Federal and Local PE funds in SFY2026 and added Federal and Local PE funds in SFY2027 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,169		<b>LET TYPE:</b> Local-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	BR	\$128					
ENG	LOCAL	\$32					
ENG	BR		\$27				
ENG	LOCAL		\$7				
ENG	BR			\$29			
ENG	LOCAL			\$7			
CON	BR				\$811		
CON	LOCAL				\$128		

<b>COUNTY, ROUTE, SECTION:</b> MOT - SR 835 Ped/Bike Path			<b>ODOT PID #</b> 123306	<b>MVRPC #</b> 3003.7	<b>PROJECT SPONSOR:</b> Kettering		
<b>DESCRIPTION:</b> Along the north side of SR 835 from County Line Road westward to the Sixth River driveway-Construction of a shared use path.							
<b>COMMENTS :</b> Decreased Federal and Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$778		<b>LET TYPE:</b> Local-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL		\$71				
CON	STA		\$707				

<b>COUNTY, ROUTE, SECTION:</b> MOT - W. Third Street Safety Improvement			<b>ODOT PID #</b> 123410	<b>MVRPC #</b> 3004.4	<b>PROJECT SPONSOR:</b> Dayton		
<b>DESCRIPTION:</b> West Third Street in Dayton from Abbey Ave./Brooklyn Ave. to James H. McGee Boulevard-Safety and speed management improvements.							
<b>COMMENTS :</b> Increased Federal construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,879		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$672					
ENG	HSIP		\$343				
ROW	HSIP		\$280				
CON	HSIP				\$3,585		

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT-Wolf Creek Bikeway Conn Ph.2		<b>ODOT PID #</b> 124320		<b>MVRPC #</b> 3060.7		<b>PROJECT SPONSOR:</b> Five Rivers Metro Parks	
<b>DESCRIPTION:</b> Wolf Creek Trail from the existing terminus of Wolf Creek Trail in Trotwood to the south side of Hickorydale Park-Construct bicycle and pedestrian facilities.							
<b>COMMENTS :</b> Deleted Federal HSIP PE funds and increased Federal STA PE funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,000		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STA		\$850				
ENG	STA				\$150		

<b>COUNTY, ROUTE, SECTION:</b> MOT048-20.28		<b>ODOT PID #</b> 124483		<b>MVRPC #</b> 3077.7		<b>PROJECT SPONSOR:</b> Clayton	
<b>DESCRIPTION:</b> SR 48 in Clayton from Old Salem Road to Heathcliff Road-Install sidewalks and ADA curb ramps.							
<b>COMMENTS :</b> Increased Federal and Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$2,529		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP		\$401				
ENG	LOCAL		\$45				
ENG	HSIP			\$161			
ENG	LOCAL			\$18			
ROW	HSIP				\$347		
ROW	LOCAL				\$39		
CON	HSIP					\$1,291	
CON	LOCAL					\$228	

# Miami Valley Regional Planning Commission

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> WAR - Inverts FY2029 - SLI-009			<b>ODOT PID #</b> 114676 <b>MVRPC #</b> 2956.5		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> Various locations in Warren County-Pave inverts and other repairs to bridge size culverts.							
<b>COMMENTS :</b> Increased Federal NHPP construction funds and decreased Federal STD and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,759		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$166					
CON	NHPP					\$860	
CON	STATE					\$223	
CON	STD					\$509	

<b>COUNTY, ROUTE, SECTION:</b> D08 - Bridge Maintenance FY2027 - SLI-009			<b>ODOT PID #</b> 114781 <b>MVRPC #</b> 2628.5		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> Various locations in District 8-Perform minor maintenance bridge repairs.							
<b>COMMENTS :</b> Increased State R/W funds in SFY2026 and deleted State R/W funds in SFY2027 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$3,264		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$140					
ENG	STATE	\$11					
ROW	STATE		\$107				
CON	NHPP			\$548			
CON	STATE			\$662			
CON	STD			\$1,797			

<b>COUNTY, ROUTE, SECTION:</b> MIA041-01.32 - SLI-013			<b>ODOT PID #</b> 116919 <b>MVRPC #</b> 2637.5		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> SR 41 approximately 3,700' east of SR 201-Remove asphalt wearing surface and waterproofing, overlay with Super-plasticized Dense Concrete using hydro demolition, replace deck edges, patch abutments and wingwalls.							
<b>COMMENTS :</b> Increased State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$336		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$336			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> CLA/MOT - BH FY26 - SLI-009		<b>ODOT PID #</b> 116928		<b>MVRPC #</b> 2638.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers.							
<b>COMMENTS :</b> Increased State PE funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$719		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP		\$603				
CON	STATE		\$105				
ENG	STATE		\$11				

<b>COUNTY, ROUTE, SECTION:</b> GRE CS FY2027 - SLI-009		<b>ODOT PID #</b> 116991		<b>MVRPC #</b> 3104.8		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> I-675 from the Montgomery/Greene County Line to Grange Hall Road-Crack sealing.							
<b>COMMENTS :</b> New project.							
<b>TOTAL COST (000):</b> \$803		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$80			
CON	STD			\$722			

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH/CR FY28 - SLI-013		<b>ODOT PID #</b> 120778		<b>MVRPC #</b> 2795.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various bridges in Miami and Montgomery Counties-Bridge and culvert repair.							
<b>COMMENTS :</b> Added State R/W funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$420		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$5					
ROW	STATE		\$19				
CON	STATE				\$396		

<b>COUNTY, ROUTE, SECTION:</b> GRE - Culverts FY2026 - SLI-013		<b>ODOT PID #</b> 121256		<b>MVRPC #</b> 2832.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> US 35 at SR 72; SR 380 just north of West Spring Valley-Painters Road-Pave inverts.							
<b>COMMENTS :</b> Decreased State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$227		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$227				

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> D08 - Noise Walls FY2029 - SLI-009		<b>ODOT PID #</b> 121408		<b>MVRPC #</b> 2965.8		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8-Replace and rehabilitate noise wall panels which have been damaged.							
<b>COMMENTS :</b> Deleted State PE funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$5,350		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP					\$4,280	
CON	STATE					\$1,070	

<b>COUNTY, ROUTE, SECTION:</b> D07 - TSG & Lighting RPL FY27 - SLI-013		<b>ODOT PID #</b> 121516		<b>MVRPC #</b> 2838.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Districtwide-Traffic signal and lighting replacements.							
<b>COMMENTS :</b> Decreased State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$2,280		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$263					
ENG	STATE		\$37				
CON	STATE			\$1,980			

<b>COUNTY, ROUTE, SECTION:</b> D07 - GR Maint FY2027 - SLI-013		<b>ODOT PID #</b> 122507		<b>MVRPC #</b> 2888.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various routes in Montgomery, Greene, Clark, Miami, Preble and Shelby Counties-Guardrail and attenuator maintenance contract.							
<b>COMMENTS :</b> Increased State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,284		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,284			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT004-11.22 - SLI-012			<b>ODOT PID #</b> 124469 <b>MVRPC #</b> 3076.7		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Along the west side of SR 4 in Dayton between Liscum Drive and Soldier's Home-West Carrollton Road-Install sidewalks.							
<b>COMMENTS :</b> Updated project limits and added State PE funds in SFY2026 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$2,067		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE		\$2				
ENG	HSIP			\$225			
ENG	STATE			\$25			
ENG	HSIP				\$63		
ROW	HSIP				\$45		
ENG	STATE				\$7		
ROW	STATE				\$5		
CON	HSIP						\$1,435
CON	STATE						\$260

<b>COUNTY, ROUTE, SECTION:</b> D08 - ITS Maint FY2028/2029 - SLI-009			<b>ODOT PID #</b> 125926 <b>MVRPC #</b> 3123.4		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> Various locations in Districts 8-ITS maintenance.							
<b>COMMENTS :</b> New project.							
<b>TOTAL COST (000):</b> \$1,070		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$214		
CON	STD				\$856		

<b>COUNTY, ROUTE, SECTION:</b> GRE - Culverts FY2028 - SLI-013			<b>ODOT PID #</b> 125945 <b>MVRPC #</b> 3119.5		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> Various locations in Greene County-Sockline culverts.							
<b>COMMENTS :</b> New project.							
<b>TOTAL COST (000):</b> \$755		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$755		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> AUG/MIA/MOT - Culvert Lining SFY2026 - SLI-013		<b>ODOT PID #</b> 126171		<b>MVRPC #</b> 3120.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Various locations in District 7-Culvert lining.							
<b>COMMENTS :</b> New project.							
<b>TOTAL COST (000):</b> \$206		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$206				

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$291,708
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$72,927
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$80,000
<b>Total----&gt;</b>													<b>\$764,635</b>
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$1,093,903
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$377,226
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$716,677
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
<b>Total----&gt;</b>													<b>\$4,107,806</b>
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$84,480
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$21,120
<b>Total----&gt;</b>													<b>\$105,600</b>
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$72,927
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$18,232
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$60,000
<b>Total----&gt;</b>													<b>\$391,159</b>
121143	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	5TP5	Transit	STBG FLEX IJIA	2026	\$67,800
121143	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$16,950
<b>Total----&gt;</b>													<b>\$84,750</b>
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2028	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2028	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$735,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2029	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2029	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$735,000
<b>Total----&gt;</b>													<b>\$3,840,000</b>
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$80,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$80,000
<b>Total----&gt;</b>													<b>\$800,000</b>
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$60,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$60,000
<b>Total----&gt;</b>													<b>\$600,000</b>
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$618,537
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$618,537
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$64,548
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$16,137
<b>Total----&gt;</b>													<b>\$1,317,759</b>

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111664	MVRPC	Miami County Commissioners	11.42.07	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2026	\$16,000
111664	MVRPC	Miami County Commissioners	11.42.07	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000
<b>Total----&gt;</b>													<b>\$20,000</b>
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2027	\$0
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$0
<b>Total----&gt;</b>													<b>\$0</b>
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2027	\$0
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$0
<b>Total----&gt;</b>													<b>\$0</b>
121143	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	5TP5	Transit	STBG FLEX IJIA	2027	\$407,600
121143	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$101,900
<b>Total----&gt;</b>													<b>\$509,500</b>
121144	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2026	\$675,207
121144	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$99,444
<b>Total----&gt;</b>													<b>\$774,651</b>
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2028	\$425,000
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$425,000
<b>Total----&gt;</b>													<b>\$850,000</b>
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2029	\$425,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$425,000
<b>Total----&gt;</b>													<b>\$850,000</b>
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2028	\$288,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$72,000
<b>Total----&gt;</b>													<b>\$360,000</b>
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2029	\$288,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$72,000
<b>Total----&gt;</b>													<b>\$360,000</b>
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$339,694
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	General Revenue Fund	2026	\$275,612
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$412,082
123836	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$464,000
123836	MVRPC	Miami County Commissioners	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$116,000
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2027	\$477,900
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	General Revenue Fund	2027	\$267,344
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$123,975
<b>Total----&gt;</b>													<b>\$2,476,607</b>

Note: All projects funded with Y240, 5311 and 5339 funds are considered Statewide Line Item Projects.

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$255,644
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	State	GRF	4TU7	Transit	General Revenue Fund	2026	\$47,689
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$16,223
<b>Total----&gt;</b>													<b>\$319,556</b>
118276	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5339 Allocations	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Bus & Bus Facilities	2027	\$288,000
118276	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5339 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$72,000
<b>Total----&gt;</b>													<b>\$360,000</b>
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TER5	Transit	Enhanced Mobility	2026	\$199,118
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTF	4EE5	Transit	Local Match	2026	\$49,780
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TER5	Transit	Enhanced Mobility	2027	\$125,954
118281	MVRPC	RT Industries	11.13.15	Transit Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTF	4EE5	Transit	Local Match	2027	\$31,489
<b>Total----&gt;</b>													<b>\$406,341</b>
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$0
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$0
<b>Total----&gt;</b>													<b>\$0</b>
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$840,834
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$232,856
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	<b>\$866,229</b>
121428	MVRPC	Agencies in MVRPC Region	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$189,062
<b>Total----&gt;</b>													<b>\$2,128,981</b>
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2028	\$1,210,947
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$302,737
<b>Total----&gt;</b>													<b>\$1,513,684</b>
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2029	\$1,210,947
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$302,737
<b>Total----&gt;</b>													<b>\$1,513,684</b>

**RESOLUTION 26-11**  
**REVISING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2026-SFY2029 Transportation Improvement Program was adopted on May 1, 2025; and

**WHEREAS**, MVRPC, ODOT, Greene CATS and Miami County Transit have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision; and

**WHEREAS**, the proposed revision is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP revision is consistent with the regional air quality emission analysis of the SFY2026-SFY2029 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP revisions such as this to occur without separate public involvement meetings; and

**WHEREAS**, this revision will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt **Revision #9** to the SFY2026-SFY2029 Transportation Improvement Program as shown on the attached TIP Tables.

**BY ACTION OF THE** MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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**Robin I. Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

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Date

**MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** April 16, 2026  
**Subject:** TRAC Solicitation Update for Considering Major New Capacity Projects

TRAC project solicitation will begin on May 1, 2026 and applications are due to ODOT and MVRPC by May 31, 2026. MVRPC will work in coordination with ODOT to acknowledge and review all TRAC applications within the MPO region for the current solicitation cycle.

Prior to the official TRAC public hearing for our area, MVRPC is encouraged to provide the TRAC a list of all projects in the MVRPC area ranked in order of the region's priority as determined by the MPO's policy board. TRAC project applications that fall within MVRPC's boundaries will be required to have an acknowledgement letter from MVRPC.

**Important Dates**

- TRAC Application solicitation begins on **May 1, 2026**
- TRAC Applications are due to MVRPC/ODOT by **May 31, 2026**
- TRAC PES scoring documents are due to MVRPC by **May 31, 2026**
- MVRPC will forward a prioritized list of projects to the TRAC by **August 2026**
- Project public hearings are scheduled during **September-October 2026**

Project Sponsors are encouraged to attend with their local partners and to speak on behalf of their project.

The TRAC program is designed to provide funding for major new construction projects, defined as projects with a total cost of more than \$12 million. These projects are typically located on interstate highways or other high volume multi lane highways.

For more information on TRAC's Policies and Procedures, Application Guidelines and Application forms visit the TRAC web site at: <http://www.dot.state.oh.us/trac/pages/default.aspx>.  
MVRPC Project Evaluation System (PES) criteria is available at: <http://mvrpc.org/transportation/financing/trac>.

2026



Policies and Procedures  
For Considering  
Major New Capacity Projects

*April 2026*

## Overview of the TRAC

The goal of the TRAC is to envision the transportation system of the future, and select transportation investments that will allow Ohio to realize that vision by choosing the best transportation investments among all modal alternatives to best serve the people of Ohio.

Since its inception, the purpose of the TRAC has been to help make decisions on major statewide and regional transportation investments. It was not created to fund local roadway and bridge projects. In fact, ODOT has several programs to aid local transportation investments.

As stated in the Policies and Procedures, the TRAC is aligning its project selection criteria to: pursue a more balanced and integrated multi-modal transportation system; embrace environmental stewardship; promote community economic growth and development; and leverage state transportation investment. This alignment will require a new more dynamic relationship with local government.

**Please refer to the TRAC Policies and Procedures for selecting Major New Capacity projects for further guidance not included in this policy.** The policy includes TRAC's principles for selecting the scoring criteria and how the criteria are used to score projects. It also contains scoring tables and protocols on how the process will be conducted.

The above-mentioned information is available at:

<http://www.dot.state.oh.us/trac/Pages/Default.aspx> and <https://www.mvrpc.org/transportation/transportation-financing/transportation-review-advisory-council-trac>

The TRAC defines a major new capacity project as:

**Definition:** Major New Capacity projects cost ODOT more than \$12 million and do one or more of the following: increase mobility, provide connectivity, increase the accessibility of a region for economic development, increase the capacity of a transportation facility, or reduce congestion. This definition includes all new interchanges proposed for economic development or local access, any significant interchange modifications, bypasses, general purpose lane additions, intermodal facilities, major transit facilities, passenger rail facilities, or Intelligent Transportation Systems (ITS).

### ***Procedure for Submitting Major New Capacity Projects***

The TRAC application Cycle will be determined by ODOT on an annual basis. TRAC Applications will be web based, available through the TRAC website.

TRAC has not placed any restrictions on applications beyond the requirements for eligibility of the Major New Program for the 2026 solicitation cycle.

A full copy of the TRAC applications, supporting documents and all MVRPC PES scoring documents should be submitted electronically by the project sponsor to the respective ODOT Districts and MVRPC. The original application and all other attachments are required in PDF file format. Project sponsors must provide a resolution endorsing the submittal of the TRAC application. If the resolution is not available by the solicitation deadline, please coordinate delivery of the resolution as soon as possible following the next local council, commission, or trustees meeting.

## For Questions Contact

### **ODOT District 7**

[justin.yoh@dot.ohio.gov](mailto:justin.yoh@dot.ohio.gov)

[scott.schmid@dot.ohio.gov](mailto:scott.schmid@dot.ohio.gov)

### **ODOT District 8**

[Suzanne.Enders@dot.ohio.gov](mailto:Suzanne.Enders@dot.ohio.gov)

[scott.brown@dot.ohio.gov](mailto:scott.brown@dot.ohio.gov)

### **MVRPC**

[bdaniel@mvrpc.org](mailto:bdaniel@mvrpc.org)

**REMINDER –TRAC requires that any sponsor application for a project within the MPO boundary must be acknowledged by the MPO. Please copy MVRPC on all TRAC application submittals.**

Prior to the official TRAC public meeting, MVRPC is encouraged to provide to the TRAC a priority project listing.

### **MVRPC's Major New Capacity Project Ranking System**

MVRPC will only rank projects that are already in the LRP. Projects must be in the LRP to be eligible for TRAC funding. The MVRPC ranking system is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the project readiness score.

The first category, the Basic PES score, was derived using the system as described in Chapter 5.5 of the 2050 LRTP. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, project readiness, is made up of ranking criteria that were created by MVRPC staff and are designed to fairly and equally evaluate all traditional and non-traditional projects. The evaluation criteria and point values are shown below, a maximum project readiness score possible is 20.

Project readiness evaluation criteria and point values:

- Preliminary / feasibility study status: if study has started, 1 point, if complete or not needed, 2 points.
- Major Investment Study status: if MIS started, 1 point, if complete or not needed, 2 points.
- Environmental study status: if study has been started, 1 point, if study is completed, 3 points.
- Does the project have a formal funding plan at this time? If environmental study is funded = 1 point, if formal design costs are funded = 1 additional point.

- Detailed design status: if detailed design has begun, 2 points, if detailed design is completed, 4 points.
- Right of way status: if the acquisition cost is currently committed, less than 50% = 0 points, more than 50% but less than 100% = 1 point, 100% = 2 points, if right of way has already been fully acquired or is not needed, 2 points.
- Has the total project cost been supplemented by non-TRAC funding sources? Points earned for different percentages of total project cost supplementation are as follows:

*00.01% to 10.00% = 0 points*

*10.01% to 25.00% = 1 points*

*25.01% to 40.99% = 3 points*

*41.00% and greater = 5 points*

Positive answers to the above criteria are a good indication of how far the project has advanced in the transportation development process.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the weighted (1.5 \*20) Project Readiness score (maximum total of 30 points) for a maximum combined score of 100 points.

Projects will be reviewed and scored by MVRPC staff. Draft staff scores will be returned to the project sponsors and a meeting with the project sponsors will then be held in order to come to a consensus on the final project scores. Following the project sponsor meeting, the resulting ranked listing will then be presented to the MVRPC Technical Advisory Committee (TAC) and Board of Directors for final ranking prior to preparation and forwarding to the TRAC, for their official public hearing.





# ELEVEN IMPLEMENTATION TOOLS

**PRIORITY #1**

**Better Information for  
Stronger Decision Making**

**PRIORITY #2**

**Strengthen Regional  
Collaboration**

**PRIORITY #3**

**Build the Region's Capacity  
for Solution**





# Regional GIS

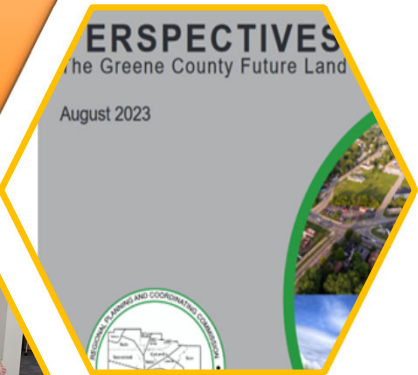


# Local Planning Support



# Regional Data and Profiles

# GOING PLACES TOOLS





# MIAMI VALLEY

Regional Planning Commission

↓ TRANSPORTATION

REGIONAL  
↓ PLANNING

↓ ENVIRONMENT

DATA &  
↓ MAPPING

OUR  
↓ VISION

OUR  
↓ MEMBERS

## PLANNING TOOLS

HOME // REGIONAL PLANNING // REGIONAL PLANNING SERVICES // PLANNING TOOLS

### Regional Planning Services ↑

Jeff Twp LU Strategic Planning

Open Space Planning

Regional GIS

### Planning Tools ↑

Plan Development & Resources

Plan by Subject

Plan Implementation

Equity Initiative

Regional Profiles

Welcome to MVRPC's Planning Tools page. This page provides planning practitioners with a range of tools, resources, and best practices to enhance planning outcomes across the Miami Valley.

The planning tools are categorized into three themes: Plan Development & Resources, Plan by Subject, and Plan Implementation. A variety of resources can be found under each topic. We will continue to update this site with additional resources as needed.

### Plan Development & Resources:

Project Scoping | Public Engagement | Scenario Planning | GIS

### Plan by Subject:

Comprehensive | Land Use | Housing | Community Development | Site

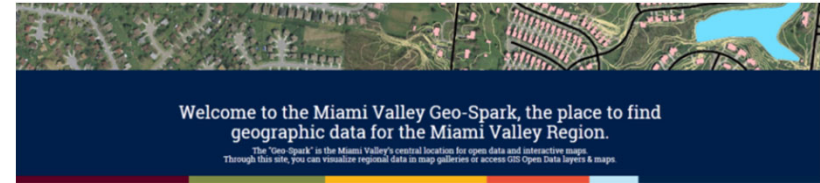
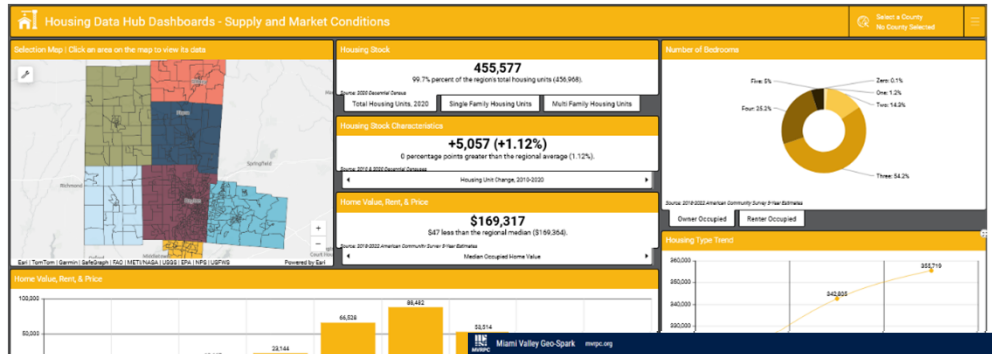
### Plan Implementation:

Zoning | Return on Investment

For additional information, please contact Martin Kim, Director of Community & Regional Planning at [mkim@mvrpc.org](mailto:mkim@mvrpc.org).

Note: This site contains links to external websites that are not provided or maintained by or affiliated with MVR

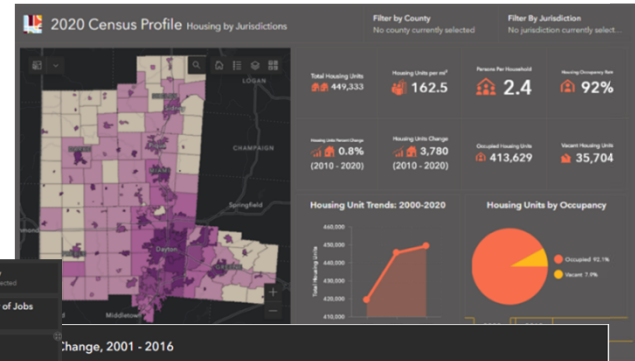
# DATA AND MAPPING TOOL



## Explore our Open Data



**Browse GIS open data and maps for the Miami Valley.**  
Click a button below to view specific data types and web maps, or click the button to the left to access all of the data. You can use these same categories when searching for maps in the galleries below.  
AreGIS Online user? Check out our [Regional Resource](#) group for additional opportunities to share information.



**Welcome to the D-Hive**  
MVRPC's D-Hive is a new data management & visualization system that takes advantage of a hexagonal cell pattern to integrate and combine different layers of regional geographic information. This system stores and displays layers that we have used before as well as creating new layers that reveal new insights about our region. Hexagons are an increasingly popular way to normalize geographic, depict connectivity and movement, and add privacy by obscuring source data.  
We have integrated GIS layers using the same categories as our open data into our live network - stay tuned for more!  
Click the button below to explore the D-Hive through GIS Open Data.

### Explore D-Hive maps & data

## MIAMI VALLEY DATA COMMONS

HOME // DATA & MAPPING // DATA COMMONS

Web TELUS

Traffic Count Viewer

Project Evaluation System

Geo-Spark

Recreational Assets Map

Economic Base Assessment

Geographic Information Systems (GIS) at MVRPC

Census Data Center

Data Commons

Darke

Greene

Miami

Montgomery

Preble

Warren

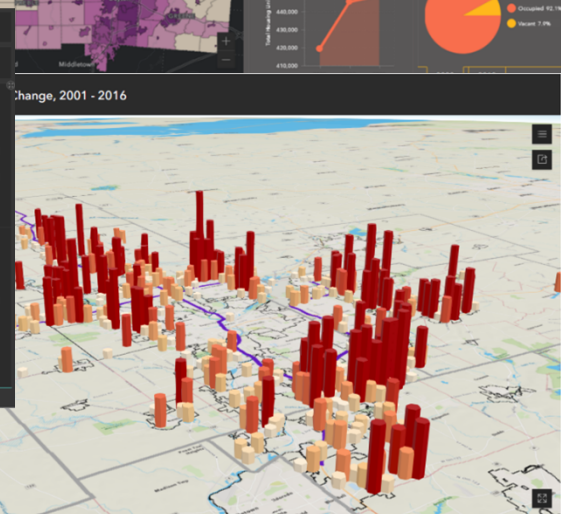
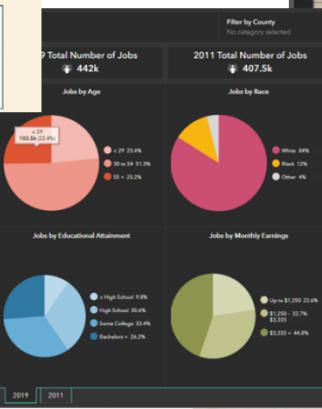
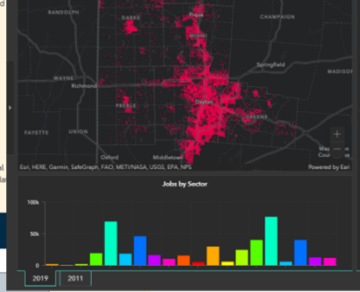
### MIAMI VALLEY DATA CO.

The Miami Valley Data Commons provides data for Greene, Miami, Montgomery, Preble, and Warren counties. The topics correspond to:

- Key Demographics
- Arts and Culture
- Business and Industry
- Diversity
- Environmental Quality
- Housing
- Recreational Open Space
- Transportation
- Vacancy
- Workforce

Additional information, such as the Census Data Regional Profile and Longitudinal can be found on the [Census Resource Page](#). For an Excel file containing all raw data for each county page, please use the following navigation tool.

County	Interactive Dashboard	Raw Data Excel File
Darke	<a href="#">Launch</a>	<a href="#">Download</a>
Greene	<a href="#">Launch</a>	<a href="#">Download</a>
Miami	<a href="#">Launch</a>	<a href="#">Download</a>
Montgomery	<a href="#">Launch</a>	<a href="#">Download</a>
Preble	<a href="#">Launch</a>	<a href="#">Download</a>
Warren	<a href="#">Launch</a>	<a href="#">Download</a>



# MVRPC STAFF TOOL

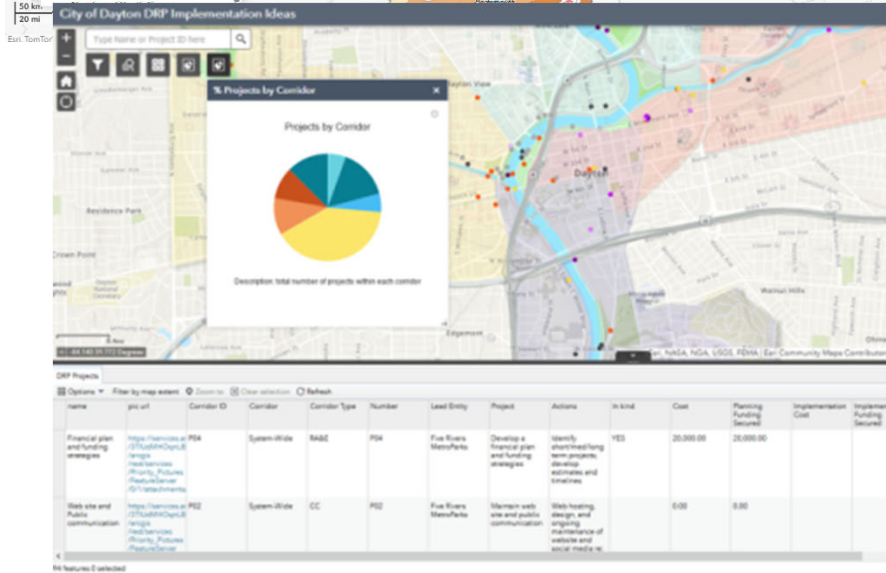
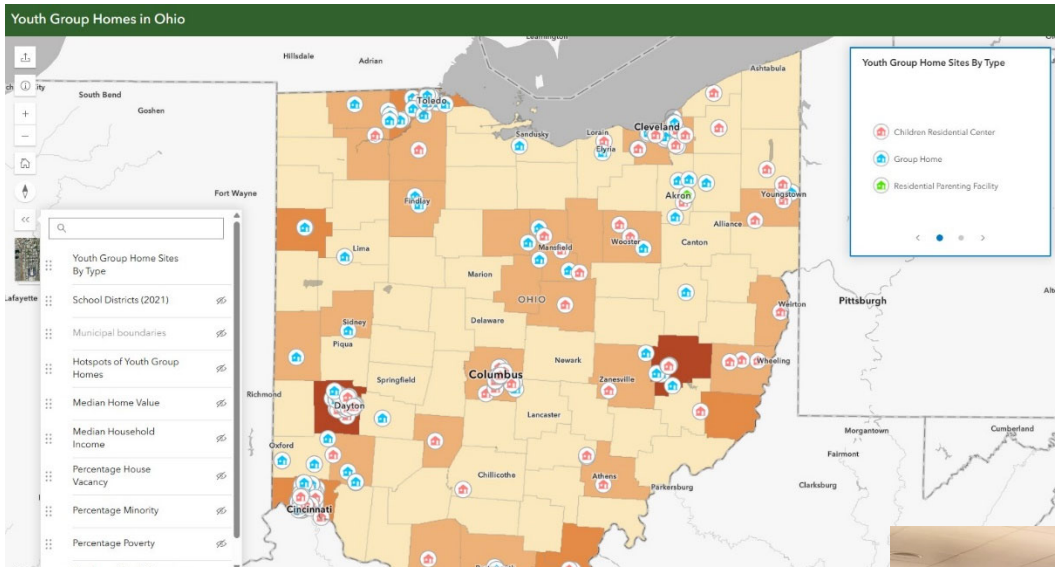
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**A multi-disciplinary team with expertise on:**

- **Transportation Planning**
- **Land Use Planning**
- **Environmental Planning**
- **Strategic Planning**
- **Geographic Information System (GIS) and other Planning Support System**
- **Data Analysis and Mapping**
- **Best Practices Research**
- **Group Facilitation**
- **Grant Funding Research**



# GEOGRAPHIC INFORMATION SYSTEM (GIS) SERVICES



# COMMUNITY PLANNING SERVICES

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A word cloud for 'Pre-Project Planning' featuring various terms in different colors and sizes. The most prominent words are 'process', 'research', 'scoping', and 'practices'. Other visible words include 'Development', 'Best', 'Reports', 'Alternative', 'funding', 'inventory', 'application', 'services', 'assistance', 'Grant', 'Data', 'Facilitation', 'RFP', and 'analyses'.

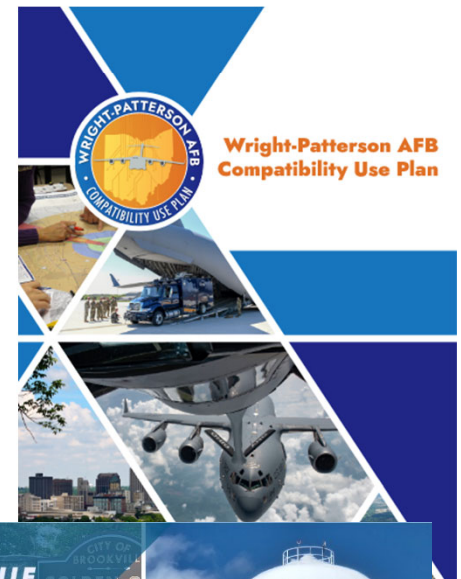
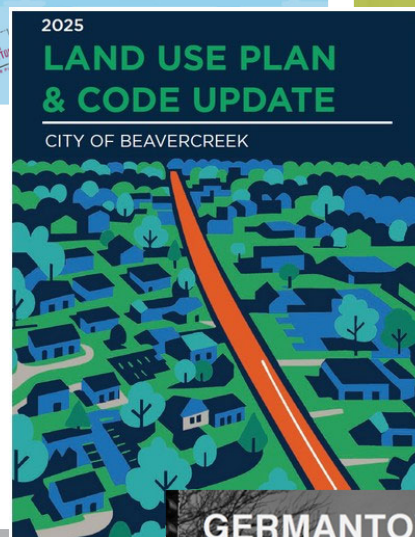
**Pre-Project Planning**



A word cloud for 'Project Activities' featuring various terms in different colors and sizes. The most prominent words are 'Data', 'Active', 'mapping', and 'Committee'. Other visible words include 'member', 'Public', 'Group', 'workshops', and 'partner'.

**Project Activities**





**Motivation**

**Issues**

**Needs**

**Challenges**



**Vision**

**Goals**

**Priorities**

**Policies**

**Implementation  
Strategies**



**Motivation**

**Issues**

**Needs**

**Challenges**

**MVRPC**

**Vision**

**Goals**

**Priorities**

**Policies**

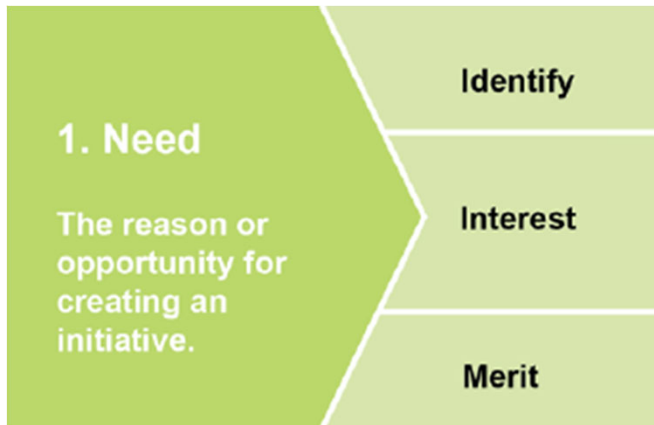
**Implementation  
Strategies**



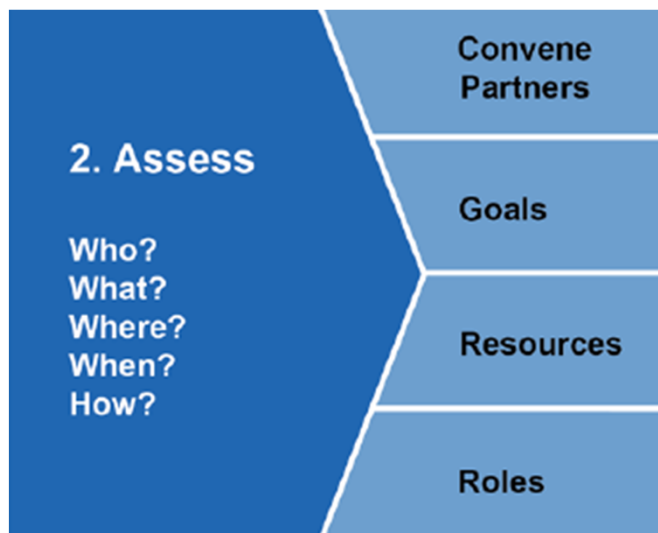
# PROJECT SCOPING

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- Why are you doing this project?
- What are issues, challenges, and needs?
- What is the purpose of this project?
- What are the benefits of this project?

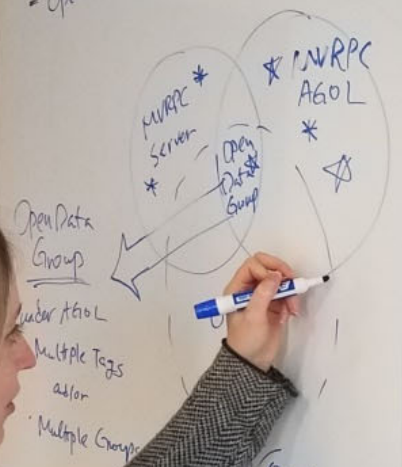


- Who are potential partners?
- What are priorities for this project?
- What would success look like?
- What capacity currently exists?
- What additional resources would be needed and where would they come from?



HUB Site

- Open Data thru opa data Group



- Open Data Group
- Number AGOL
- Multiple Tags
- add on
- Multiple Groups

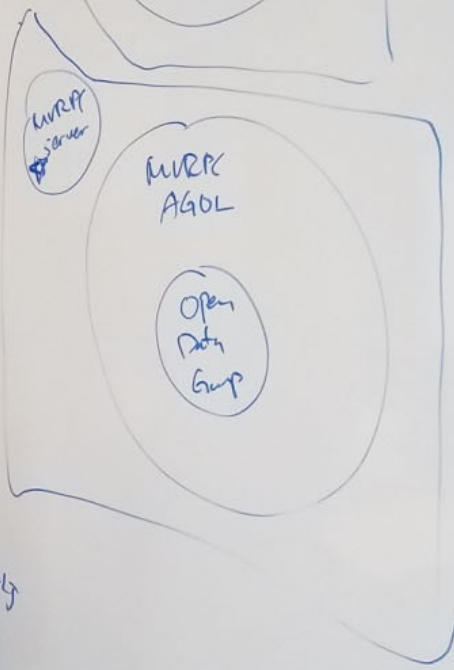
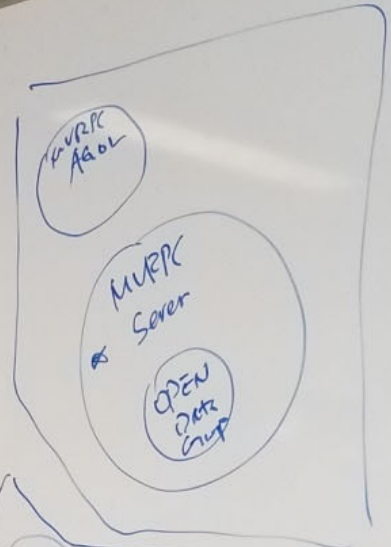
Open Data Group

invite users to login to AGOL

invite users to join MURPC AGOL Group

excluding from privacy

users



DATA

- Functional Class
- Transit
- Brkeways
- Web Maps
  - Trans Map
  - Transit Map

PROJECTS

- Transport's Profile
- Mapping APP
- Initiatives





**WPAFB COG**

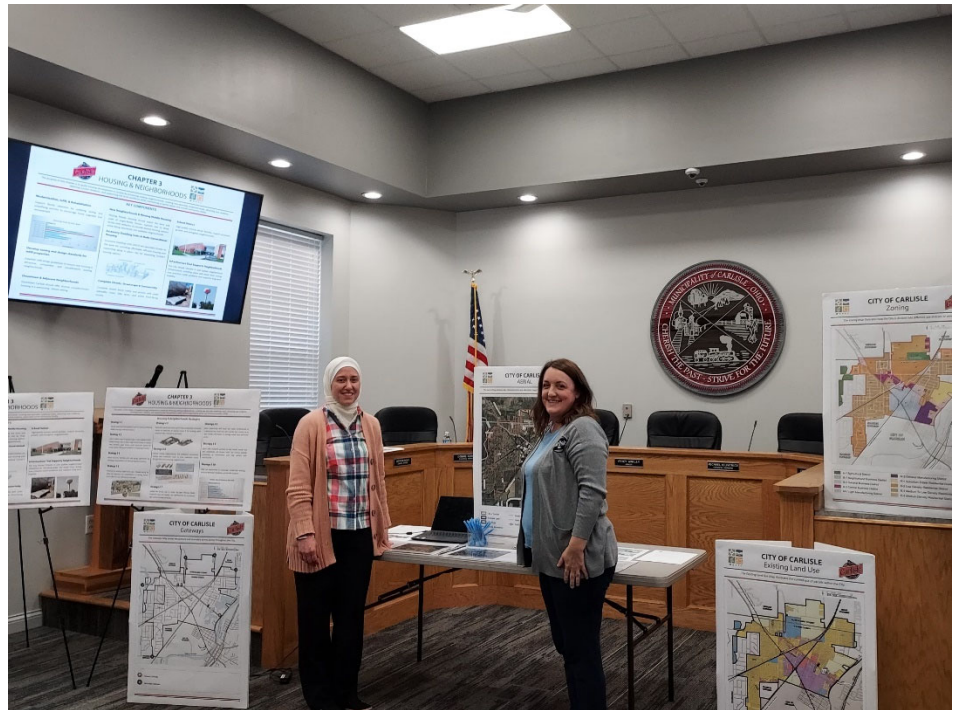




**Five Rivers MetroParks,  
City of Dayton, and other  
Partners**



City of Riverside





## MIAMI COUNTY DEPARTMENT OF DEVELOPMENT

Serving Darke, Mercer Shelby & Auglaize Counties

Richard Osgood  
Director

### COUNTY OVERVIEW

Miami County is located in west-central Ohio in the northern portion of the Miami Valley Region. Troy (the county seat) along with Piqua and Tipp City, comprise the county's three major urban areas. In addition, the county has twelve townships and nine villages. The population of the county was 108,774 in April of 2020 per the US Census Bureau.

The physical landscape of Miami County shares many similarities to West Central Ohio. Largely shaped by the north-south recession of prehistoric glaciers, the 1913 flood and the construction of the I-75 corridor; which runs through the center of the County. The county is known for having an abundance of fertile agricultural soils and large quantities of groundwater, sand and gravel resources due to the large pockets of glacial tile left by the ancient glaciers.

Throughout the county's river ways, one might find flood control dams and infrastructure as an answer to the devastating 1913 flood. While these flood measures limit development within certain areas of the county; they also preserve many scenic and recreational resources along the County's river corridors. Since the early sixties, the I-75 corridor has been driving residential, commercial, and industrial development along the County's central axis, allowing for a focused and centralized form of growth.

### PROJECT OVERVIEW

Mia  
adc  
Piq  
pre  
app  
mai



Request for Proposals & Qualifications

For

The Herbert & Patricia Wagers' Memorial Park (Devil's Backbone)  
Master Plan (Draft)

### REQUEST FOR PROPOSALS & QUALIFICATIONS

The Preble County Park District (PCPD) is seeking qualifications and proposal for a Master Plan of The Herbert and Patricia Wagers Devil's Backbone (Memorial) Park donated in 2017. The purpose of this RFQ/RFP is to establish a vendor to work with both staff and the community in developing a master plan for this parcel of 26 acres. It is located on State Route 725 just west of the Village of Camden, Preble County, Ohio. See the USGS Topo map for Eaton South for more details. The property is intended to serve as a natural area public park (see attached deed). Wagers Park is heavily wooded and exhibits great changes in elevation due to the presence of a limestone ridge called the Devil's Backbone as well as Paint Creek that is deeply incised with intermittently flowing tributaries.

## What is Miami Crossing?

Help us shape its future!

The Miami Crossing Joint Economic Development District (JEDD) and area stakeholders are creating a new master plan for the area surrounding The Dayton Mall. The effort will build on the area's successes and establish a clear path forward to create a town center for Miami Township that serves as the region's premier shopping, dining, and entertainment destination.



Take the survey at  
[MiamiCrossingMasterPlan.org](http://MiamiCrossingMasterPlan.org)

City of Dayton  
Help Guide Our City's Future!



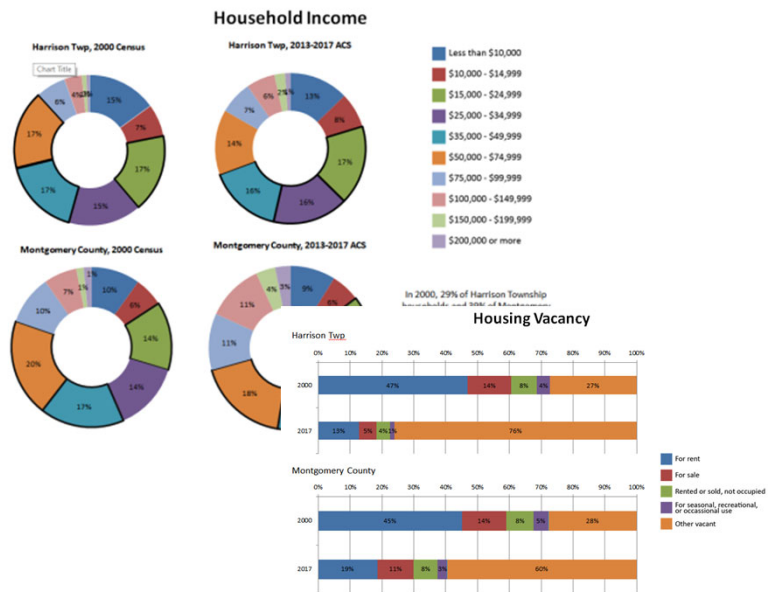
## COMMUNITY SURVEY

We want to hear from you!

The City of Dayton Planning Division is starting a project called AdaptDayton. It is a community project to update the rules about how land and buildings are used in the city. AdaptDayton will review the city's zoning rules, zoning maps, and how the city works with residents.



[AdaptDayton.com](http://AdaptDayton.com)  
[adaptdayton@daytonohio.gov](mailto:adaptdayton@daytonohio.gov)



**Housing Vacancy**

In 2000, 29% of Harrison Township households were vacant, compared to 10% of Montgomery County.

**Harrison Twp**

Year	For rent	For sale	Rented or sold, not occupied	For seasonal, recreational, or occasional use	Other vacant
2000	47%	14%	8%	4%	27%
2017	13%	2%	4%	1%	79%

**Montgomery County**

Year	For rent	For sale	Rented or sold, not occupied	For seasonal, recreational, or occasional use	Other vacant
2000	45%	14%	8%	5%	28%
2017	33%	11%	8%	1%	60%

Within residential vacancy, both Harrison Township and Montgomery County experienced a large increase in the number of "other" vacant units. These are units which have been abandoned, foreclosed, or are temporarily vacant for construction.

NOTE: ACS data is subject to a margin of error while census data is not.

## Areas of Opportunities and Ideas for Improvements

- Use school community to launch NW program already in existence, use older, established neighborhood connections to create NW program
- Opportunity for education on how PD works/investigates
- Due to landlord presence, help them to understand responsibilities/ rights
- Riverview Ave. improvement project, roads paving, culvert replacement
- Partnerships with organizations, banks, community for home repair, example: Paint program with Sherwin Williams
- Harder code enforcement
- Park updates, redesign shelter, create better perception - turn into safe asset



Miami County Public Health HEAL Grant

# Piqua Area Active Transportation Existing Conditions Summary

Part of the 2025 Miami County Public Health - Healthy Eating, Active Living (HEAL) Grant.

Published: 07/15/2025

Introduction | Planning Area | Conditions and Quality | Existing Resources | Site Visit | Active Transportation Basemap | Sources

The screenshot shows the Miami Valley Regional Planning Commission website. The header includes navigation links for NEWS & EVENTS, ABOUT, CONTACT, Committee Center, ENGLISH, ESPAÑOL, and a SEARCH bar. The main navigation menu lists TRANSPORTATION, REGIONAL PLANNING, ENVIRONMENT, DATA & MAPPING, OUR VISION (highlighted), and OUR MEMBERS. The page title is "PLANNING SERVICES". The breadcrumb trail is "HOME // OUR VISION // PLANNING SERVICES". On the left, a sidebar menu lists: Our Region, From the Executive Director, Planning Services (highlighted), Regional Planning, GIS Services, Facilitation Services, Transportation Services, and Grant and Funding Opportunities. The main content area contains an introductory paragraph, followed by sections for REGIONAL PLANNING, GIS SERVICES, FUNDING SOLUTIONS, FACILITATION SERVICES, and TRANSPORTATION PLANNING, each with a list of services.

NEWS & EVENTS | ABOUT | CONTACT | Committee Center | ENGLISH | ESPAÑOL | SEARCH

MIAMI VALLEY  
Regional Planning Commission

↓ TRANSPORTATION | ↓ REGIONAL PLANNING | ↓ ENVIRONMENT | DATA & MAPPING | OUR VISION | OUR MEMBERS

## PLANNING SERVICES

HOME // OUR VISION // PLANNING SERVICES

Our Region

From the Executive Director

Planning Services ↑

Regional Planning

GIS Services

Facilitation Services

Transportation Services

Grant and Funding Opportunities

There are a number of popular services requested by our members. These provide an opportunity for our staff to assist members through our wide array of resources.

### REGIONAL PLANNING

- Preparation of Comprehensive Plans, Thoroughfare Plans, and Strategic Plans.
- Technical assistance, data analysis, and advice on numerous subjects confronting local government based upon local and national best practices.
- Aerial and digital orthophotography, base maps and GIS (computer-based mapping) services.
- Population estimates, population projections, as well as informational reports and analyses of socio-economic characteristics within the Region.
- Access to the official state-designated Census Information Center and an affiliate of the Ohio Data Users Center.

### GIS SERVICES

MVRPC is able to deliver enhanced [GIS services](#) to member organizations, including direct access to MVRPC's datasets and interaction with MVRPC's GIS system, to enhance their mapping and data updates. This provides the opportunity for seamless mapping data throughout the Region. When providing these services, MVRPC can coordinate collaborative, regional projects with partners to address regional needs.

### FUNDING SOLUTIONS

- Assistance with state and federal grant applications, Request for Proposals (RFPs), and proposals.
- Grant seeking and writing assistance services for various topics and sources of funds.

### FACILITATION SERVICES

- Facilitation of cross-jurisdictional issues on a variety of topics
- Attendance at local meetings of member jurisdictions, providing direct and immediate professional assistance, upon request.

### TRANSPORTATION PLANNING

- Transportation studies under contract or in support of your local planning process.
- Access to the Region's crash database for data useful to justification of transportation improvements and



# EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP  
mvrpc.org

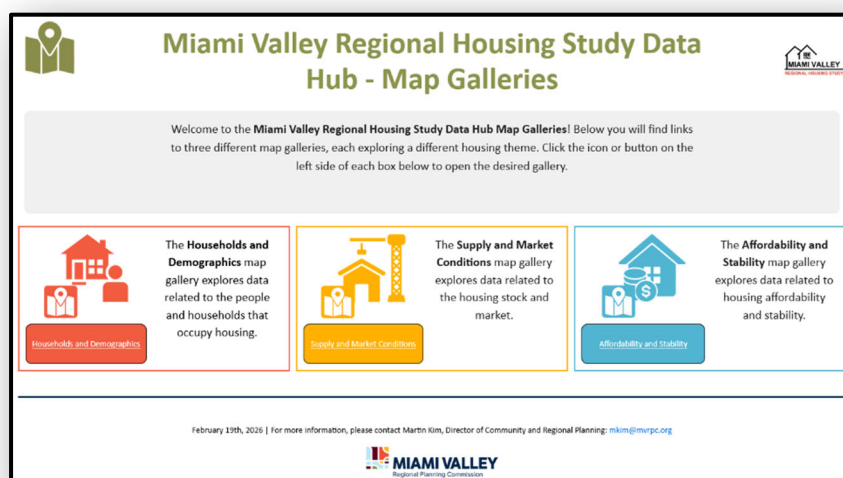


May 2026

## Miami Valley Regional Housing Study Releases Map Gallery as Part of its Data Hub

MVRPC is pleased to share the launch of a new suite of interactive maps as part of the Miami Valley Regional Housing Study. Published as part of its Data Hub, the [Map Gallery](#) features a total of fifty maps, grouped in three sub-topics: Households and Demographics; Supply and Market Conditions; and Affordability and Stability.

The map gallery is the **second published component of the Miami Valley Regional Housing Study's Data Hub**, which serves as a central source for data, maps, and insights. These maps explore key housing indicators at a regional and local level, complementing the previously published [Data Dashboards](#).



**MIAMI VALLEY**  
REGIONAL HOUSING STUDY

- Identify** critical housing issues
- Investigate** housing issues in depth
- Inform** local housing policies and programs

The [Miami Valley Regional Housing Study](#) was launched in February 2025 to increase awareness of current housing issues and provide tools and best practices resources. The Miami Valley Regional Housing Study consists of three main interrelated components: Data Hub; Issue Briefs; and Resource Hub. These components are designed to inform housing policies and programs at the local level by providing data and information.

To date, the Housing Study has released the Housing Mobility & Accessibility Assessment, published a Resource Hub, and facilitated three Youth Group Housing Workshops.

For questions or more information on the Miami Valley Housing Study, contact Martin Kim, Director of Community and Regional Planning at [mkim@mvrpc.org](mailto:mkim@mvrpc.org).

## MVRPC Hosts its Third Youth Group Housing Workshop

MVRPC hosted its third informative workshop on the topic of Youth Group Housing on Tuesday, April 7th at the Montgomery County Employment Opportunities Center. This workshop was a chance to continue to discuss and learn the impacts and implications Group Housing for Youth has on community service providers, notably Schools, Family and Social Services, and Health Services.



A total of 43 attendees representing government, nonprofit, and private sectors in the fields of education, medical professionals, children's services, and planning were in attendance. In addition, several group home operators and the head of the group homes association attended the workshop.

The workshop included a brief presentation given by Ms. Kathryn Youra Polk of MVRPC to provide an overview of the issues, background context and data resources on the subject, with Ms. Emily Crow (City of Dayton) and Ms. Shannon Meadows (Harrison Township) giving updates on both the status of their youth group home moratoriums and how each jurisdiction. Following the review presentation, a panel of community service providers that included Ms. Kaylyn Drodge (ADAMHS), Ms. Courtney Patel (Daybreak), Dr. Kelly Blankenship (Dayton Childrens Hospital), Dr. David Lawrence (Dayton Public Schools), Ms. Sarah Hackenbracht (Greater Dayton Area Hospital Association), and Ms. Jennie Cole (MCDJFS - Children Services) all shared their experiences and relationships interacting with youth group housing in their line of work.

Attendees came away with a further understanding of the complex issues, barriers and workarounds Youth Group Housing concentration has within community service fields and what solutions they're implementing to better improve outcomes.



To find additional information about the workshop, please visit MVRPC's [Youth Group Housing](#) page. The Youth Group Housing Workshop is hosted as part of the [Miami Valley Regional Housing Study](#) launched in February 2025 to increase awareness of current housing issues and provide tools and best practices resources.

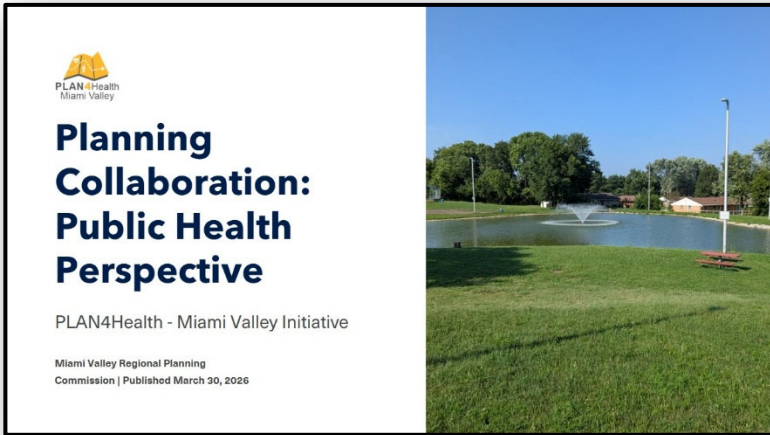
For more information regarding the Miami Valley Regional Housing Study, contact Martin Kim, MVRPC's Director of Community and Regional Planning, at [mkim@mvrpc.org](mailto:mkim@mvrpc.org).

## Public Health Perspective Added to PLAN4Health's Healthy Communities Needs Assessment

MVRPC [PLAN4Health – Miami Valley](#) Initiative promotes cross-sector collaboration between planners and public health professionals to foster innovative community design and integration of public health into the planning process.

Local community planners shared how they plan for public health in their work as part of the previously published [Healthy Communities Needs Assessment](#). Now, MVRPC has released the [Planning Collaboration: Public Health Perspective](#), which served as an equivalent for public health professionals to share how they see collaboration with local planners in the Miami Valley.

The Public Health Perspective covers major topic areas such as communication, data usage, resources, and ideas for collaboration with planners. In addition, it features comparisons between responses from planners and public health professional, highlighting areas where both sectors are in alignment, and areas where both have differing perspectives.



MVRPC’s [PLAN4Health – Miami Valley](#) Initiative was launched in the Spring of 2021 to explore how planning can impact health outcomes. The PLAN4Health - Miami Valley Initiative is a multi-year effort with a focus on projects and programs intended to:

- Promote and advocate for “Health in All Plans and Policies”
- Convene and engage partners to improve conditions that are known to be key determinants of health
- Advance planning efforts aimed at creating conditions for healthy people and communities

For questions or to learn more about the [PLAN4Health – Miami Valley](#) Initiative, contact Martin Kim, MVRPC’s Director of Community and Regional Planning, at [mkim@mvrpc.org](mailto:mkim@mvrpc.org).

### Grants & Funding Resources

On a monthly basis MVRPC is highlighting funding opportunities for member villages, cities, counties, and townships on our website. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities for our regional jurisdictions and organizations. Explore more on our [Grant and Funding Opportunities page](#).

This month we are featuring information on:

- ODOT H2Ohio Conservation Ditch Program– Deadline: June 1, 2026
- NatureWorks– Deadline: July 1, 2026

If you have any questions, please contact Kathryn Youra Polk at [kyourapolk@mvrpc.org](mailto:kyourapolk@mvrpc.org) or 937.223.6323.

### May 2026 Meetings

Date	Time	Meeting	Staff
5/7/2026	8:30 a.m.	<a href="#">Executive Committee Meeting</a>	<a href="#">S. Diamond</a>
5/7/2026	9:00 a.m.	<a href="#">Board of Directors Meeting</a>	<a href="#">S. Diamond</a>
5/13/2026	9:30 a.m.	<a href="#">Water &amp; Environment Subcommittee Meeting</a>	<a href="#">M. Lindsay</a>
5/21/2026	9:30 a.m.	<a href="#">Technical Advisory Committee Meeting</a>	<a href="#">S. Diamond</a>
5/6/2026	2:30 p.m.	<a href="#">Regional Equity Initiative Meeting</a>	<a href="#">F. Juin</a>