



Board of Directors Meeting

LOCATION: Dayton Realtors, 1515 S. Main St., Dayton, OH 45409

DATE/TIME: Thursday, May 1, 2025 at 9:00 a.m.

Agenda

<u>Item</u>	<u>Topic</u>	<u>Pg</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Call to Order, Introductions and Pledge of Allegiance		9:00	Sara Lommatzsch
* II.	Approval of April 3, 2025 – Meeting Minutes	1	9:05	Sara Lommatzsch
III.	Public Comment Period on Action Items		9:10	Sara Lommatzsch
IV.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS			
* A.	<u>Resolution 25-15</u> : Approving the SFY 2026 Budget and Work Program	4	9:15	Mike Lucas
* B.	<u>Resolution 25-14</u> : Approving the Recommendation to The Dayton Foundation to Fund the 2025 Livable, Age-Friendly Communities Grant	104	9:25	Leslie King
V.	RTPO (REGIONAL TRANSPORTATION PLANNING ORGANIZATION) ACTION ITEMS			
* A.	<u>Resolution 25-09</u> : Adopting the Darke-Preble-Shelby SFY 2026-2029 Regional Transportation Improvement Program	107	9:35	Ana Ramirez
VI.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	<u>Resolution 25-11</u> : Requesting a New Conformity Finding for the Existing 2050 Long Range Transportation Plan	131	9:45	Ana Ramirez
* B.	<u>Resolution 25-12</u> : Adopting the Final SFY2026-2029 Transportation Improvement Program (TIP)	133	9:55	Paul Arnold
* C.	<u>Resolution 25-13</u> : Recommended Adoption of Annual Self-Certification of the Metropolitan Transportation Planning Process	259	10:05	Paul Arnold
VII.	INFORMATION ITEMS			
* A.	TRAC Solicitation Update for Considering Major New Capacity Projects	261	10:15	Brad Daniel
* B.	Going Places Implementation Tools Progress Update	266	10:20	Martin Kim
* VIII.	EXECUTIVE DIRECTOR'S REPORT	292	10:35	Brian Martin
IX.	ADJOURNMENT		10:40	Sara Lommatzsch

* Attachment/ All Information is available on the [MVRPC Committee Center](#)

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS
MINUTES**

**Dayton Realtors
1515 S. Main St., Dayton, OH 45409**

**April 3, 2025
9:00 AM**

Members/Voting Alternates

John Agenbroad, City of Springboro
Pete Bales, City of Beavercreek
Mike Barhorst, City of Sidney
Mike Bowers, Darke County
John Bruns, City of Union
Donald Burchett, City of Moraine
Derrick Burgess, Jefferson Township
Bonnie Buthker, Ohio EPA
Nancy Byrge, City of Huber Heights
Brenda Carroll, Village of Pleasant Hill
Brooks Compton, City of Clayton
Darryl Cordrey, Franklin Township
Rob Cron, City of Vandalia
Jessica Dean, Beavercreek Township
Judy Dodge, Montgomery County
Vanessa Glotfelter, Montgomery County TID
Georgeann Godsey, Harrison Township
James Gorman, City of Clayton
Richard Gould, Greene County
Forrest Greenwood, City of Bellbrook
Doug Gruver, ODOT District 8
Rap Hankins, Drive Electric Dayton
Sarah Hippensteel Hall, Miami Conservancy Dis.
Matt Joseph, City of Dayton
Dan Kirkpatrick, City of Fairborn
Chuck Letner, City of Brookville
Sara Lommatzsch, City of Riverside
Brian Lunne, Washington Township
Nick Meyer, Centerville-Washington Park Dis.
Scott Miller, Xenia Township
Marvin Moeller, Sugarcreek Township
Robin I. Oda, City of Troy
Yvette Page, City of Trotwood
Matt Parrill, ODOT District 7

Members/Voting Alternates cont.

Lisa Rindler, GDAHA
Greg Simmons, Miami County
Woody Stroud, Greene County Transit
William Urschel, City of Xenia
Rachael Vonderhaar, Preble County
Jonathan Westendorf, City of Franklin

Other Alternates/Guests

Denis Aslinger, Village Pleasant Hill
Andrew Bowsher, City of Sidney
Elmer Dudas, City of Springboro
Randy Lane, ODOT
Scott Phinney, ODOT
Josh Rauch, City of Riverside
Andrea Stevenson, DLZ
Patrick Titterington, City of Troy
Debborah Wallace, Beavercreek Township

MVRPC Staff

Grace Ankeney
Paul Arnold
Alicia Berger
Chanda Davis
Laura Dent
Savannah Diamond
Martin Kim
Leslie King
Mike Lucas
Brian Martin
Ana Ramirez
Tiffany Thomas
Tracy Troxel
Liz Whitaker
Megan Young

The Miami Valley Regional Planning Commission Board of Directors met on April 3, 2025 at 9:00 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTIONS

Chairperson Lommatzsch called the meeting to order at 9:00 a.m. Self-introductions were made and a quorum was confirmed for the Miami Valley Regional Planning Commission's Board of Directors meeting. The Pledge of Allegiance was recited.

II. APPROVAL OF MARCH 6, 2025 MEETING MINUTES

Mr. Stroud made a motion to approve the minutes from the February 6, 2025 Board meeting. Mr. Moeller seconded the motion. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None.

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Resolution 25-08: Recommended Adoption of Amendment #16 to MVRPC's SFY2024-SFY2027 Transportation Improvement Program

Mr. Arnold referred to the 16th amendment to the SFY 2024-2027 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local jurisdiction projects and tables by county. He paused for any questions about the statewide line-item project tables or any projects. Afterwards, Mr. Arnold noted staff and the Technical Advisory Committee recommend adopting Amendment #16 to the SFY 2024-SFY 2027 Transportation Improvement Program.

Mr. Bruns made a motion to adopt Amendment #16 to the SFY 2024-SFY 2027 Transportation Improvement Program. Mr. Bales seconded the motion. The motion passed unanimously.

VII. INFORMATION ITEMS

A. Member Spotlight: Updates from the City of Sidney

Mr. Barhorst introduced Mr. Andrew Bowsher, City Manager of Sidney, who presented the 2025 State of the City update. Mr. Bowsher outlined Sidney's key accomplishments, ongoing initiatives, and future plans. He highlighted progress in housing development, downtown redevelopment, park and trail expansions, enforcement efforts, and major economic development projects. Mr. Bowsher also detailed infrastructure improvements, public-private partnerships, and business expansions across the city. Lastly, he opened the floor for questions and comments and discussed ways to keep the city moving forward.

B. Access Ohio 2050

Mr. Martin introduced Mr. Phinney and Mr. Lane from the Ohio Department of Transportation, who presented an update on the [Access Ohio 2050](#) plan. Mr. Phinney provided an overview of the state's long-range transportation plan, and explained that this is performance-based and integrates regional and modal plans. He then highlighted updates to the Strategic Transportation System (STS) and the Regional Strategic Transportation System (RSTS) and noted they are critical elements for guiding future investment and performance management.

Mr. Lane provided survey results from the Miami Valley region, and emphasized residents' priorities for maintaining existing infrastructure, improving roadway safety, expanding travel options, and supporting economic development. Lastly, they provided upcoming stakeholder engagement meetings and opportunities for continued participation. The floor was opened for questions and they discussed how the RTPPO is integrated into the plan. They also discussed Advanced Air Mobility (AAM.)

C. Wright Patterson Air Force Base Compatibility Use Plan

Mr. Kim and Mr. Rauch introduced Mr. Patrick Small, who presented the Wright-Patterson Air Force Base (WPAFB) Compatible Use Plan (CUP). Mr. Small explained that the CUP is a community-led, collaborative project designed to guide compatible development near Wright-Patterson Air Force Base while protecting both community quality of life and the Base's mission readiness. He stated that the study identified 24 compatibility issues and proposed 95 strategies to address topics such as land use, noise, safety, infrastructure, and environmental impacts. Mr. Small emphasized the importance of coordination among jurisdictions, updating zoning regulations, and adopting the 2022 AICUZ guidelines. Lastly, he stated that the next steps include formal endorsements of the plan by local governments and the establishment of an Implementation Committee to oversee action steps. He then opened the floor for questions and shared that member can learn more on their website <https://www.wright-pattcog.com/>.

VIII. EXECUTIVE DIRECTOR'S REPORT

A. Executive Director's Update

Mr. Martin reviewed the [April ED's Update](#):

- MVRPC Welcomes the Village of West Alexandria as Newest Member
- Settling in: MVRPC's Office Move, Updates and NATO Impacts
- MVRPC Releases the Healthy Communities Needs Assessment
- MVRPC Strengthens Staff Development Through Renewed Partnership with UD Center for Leadership
- Grants and Funding Resources
- MVRPC Events and Upcoming Meetings

IX. ADJOURNMENT

Chairperson Lommatzsch adjourned the meeting at 10:40 a.m.

Brian O. Martin, AICP
Executive Director

Robin I. Oda
First Vice-Chairperson

Date:

MEMORANDUM

TO: Members of the MVRPC Board of Directors

FROM: Brian O. Martin, Executive Director

DATE: May 1, 2025

SUBJECT: SFY 2026 Budget and Work Program

Enclosed is a copy of the SFY 2026 Budget and Work Program, as well as a Resolution adopting the document and authorizing its submission to various grantor agencies. Overall, the Agency budget is smaller compared to FY25. This is mainly due to the completion of the multiyear US EDA grant for disaster recovery and resiliency, and scaling back on current funding of the Institute for Livable and Equitable Communities. On revenues, we have Federal finding from the beginning of last year, including the Climate Pollution Reduction (CPRG) and Safe Streets for All (SS4A) grants. The Agency is nearly fully staffed, resulting in slightly higher personnel costs, and a slight lowering in fringe benefit but increase in the Indirect cost rate. Schedule E shows member dues for Calendar year 2024 based on the assessment rates and 2020 Census as approved in October 2022. Costs for IT equipment continue to rise; however, Schedule G shows our Capital Budget for IT equipment is flat compared to than last year as we incorporated several network updates as part of the office move.

For the Transportation budget, revenue is comparable to FY25. We also have direct federal funding for SS4A plan development included. The Regional Transportation Planning Organization (RTPO) designation was received in December 2024 from the Governor and the state funds are included. As budget carryover information is finalized, this document may require revisions, which will be presented to the Executive Committee for action this fall.

The Cost Allocation Plan Exhibit T.2 outlines the labor and other costs that factor into the Fringe Benefit and Indirect Cost rates for FY26. Both rates are similar but slightly higher than last year due to being at full staff levels. However, these rates are still near recent rates for the Agency.

Your approval of the attached authorizing resolution is respectfully requested.



MIAMI VALLEY

Regional Planning Commission

Final BUDGET & WORK PROGRAM

FY 2026

July 1, 2025 – June 30, 2026

May 1, 2025

Prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Environmental Protection Agency, and Miami Valley Regional Planning Commission. The contents of this document reflect the views of the Miami Valley Regional Planning Commission, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of ODOT and/or the U.S. DOT. This document does not constitute a standard specification or regulation.

NOTICE OF NONDISCRIMINATION

The Miami Valley Regional Planning Commission agrees that it will comply with regulations to the end that no person in the United States shall, on the ground of race, color, sex, age, creed, handicap, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program from employment or activity for which it receives federal financial assistance either directly or indirectly from the federal departments, and other federal, state and local government sources as well as any and all national, regional, and local private funds. The MVRPC Title VI plan provides this assurance information about MVRPC responsibilities and also includes a discrimination complaint process and form.

TABLE OF CONTENTS

SFY 2026 WORK PROGRAM

MIAMI VALLEY REGIONAL PLANNING COMMISSION BUDGET SCHEDULES — A TO G	1
---	---

WORK PROGRAM NARRATIVE

100. ADMINISTRATION	15
125. AGENCY-WIDE PUBLIC AFFAIRS	16
300. REGIONAL AND COMMUNITY PLANNING	17
310. INSTITUTE FOR LIVABLE & EQUITABLE COMMUNITIES	19
400. ENVIRONMENTAL PLANNING	23
600. TRANSPORTATION	26
601. SHORT-RANGE PLANNING	29
602. TRANSPORTATION IMPROVEMENTS PROGRAM (TIP) AND PROJECT MONITORING AND ASSISTANCE.....	31
605. MONITORING AND SURVEILLANCE	35
610. CONTINUING PLANNING – REVIEW AND APPRAISAL	38
625. PUBLIC INFORMATION AND SERVICE	41
625.3 TRANSPORTATION PLANNING FOR GROWTH, DEVELOPMENT AND RESILIENCY	43
665.3 SAFE STREETS FOR ALL (SS4) ACTION PLAN.....	45
667.1 RIDESHARE PROGRAM	46
667.2 AIR QUALITY AWARENESS PROGRAM	48
667.3 ALTERNATIVE TRANSPORTATION PROGRAM	50
674.1 ADMINISTRATION OF THE REGIONAL COORDINATED PUBLIC TRANSPORTATION PLAN.....	53
674.2 TRANSIT EXCLUSIVE PLANNING (GDRTA).....	56
674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)	60
674.4 TRANSIT EXCLUSIVE PLANNING (GREENE COUNTY TRANSIT BOARD)	62
697. WORK PROGRAM ADMINISTRATION.....	63
700. REGIONAL TRANSPORTATION PLANNING ORGANIZATION PROGRAM.....	65
TRANSPORTATION REVENUE BUDGET TABLE	68
TRANSPORTATION EXPENDITURE BUDGET TABLE	69
NOTES TO REVENUE AND EXPENDITURE TABLE	70

LIST OF TRANSPORTATION EXHIBITS

T.1 AGREEMENTS	71
T.2 SFY 2026 COST ALLOCATION PLAN.....	73
T.3 MPO STAFF SUMMARY SFY 2026	85
T.4 SALARY SCALE PLAN AND POSITION CLASSIFICATION – JULY 1, 2025 – JUNE 30, 2026...	86
T.5 TITLE VI PROGRAM ODOT COMPLIANCE REVIEW RESPONSE	87

SCHEDULE A

MIAMI VALLEY REGIONAL PLANNING COMMISSION CONSOLIDATED GOVERNMENTAL FUNDS BUDGET - ALL REVENUES AND EXPENDITURES July 1, 2025 - June 30, 2026

	Original Budget FY 2025	Proposed Budget FY 2026
Revenues		
Federal Grants	\$ 4,774,296	\$ 4,444,100
Other Grants	510,355	414,997
Other Revenues		
Subtotal	5,284,651	4,859,097
Membership Dues	601,023	639,312
Total Revenues	<u>\$ 5,885,674</u>	<u>\$ 5,498,409</u>
Other Financing Sources		
From undesignated fund balance		\$ 38,648
Total Revenues & Other Financing Sources	<u>\$ 5,885,674</u>	<u>\$ 5,537,057</u>
Expenditures		
Personnel	\$ 3,708,185	\$ 3,761,276
Contractual	1,184,236	767,077
Other Costs	943,753	959,204
Capital	49,500	49,500
Total Expenditures	<u>\$ 5,885,674</u>	<u>\$ 5,537,057</u>

SCHEDULE B

**Submitted by GDRTA, Miami Transit and Greene CATS
FTA Section 5307 Planning Budget
July 1, 2025 - June 30, 2026**

	Section 5307
Funding Budget	
FTA	0
FTA (5310)	8,000
Local matching	37,000
FTA (5307)	3,000
State	3,000
Total Funding Budget	<u><u>51,000</u></u>
 Task Budget	
Market Research & Customer Outreach	21,000
Annual Planning & Zoning Workshop	5,000
Coordinated Planning	10,500
Service Planning	6,000
Service Analysis & Development	3,500
Financial Planning	5,000
Total Task Budget	<u><u>51,000</u></u>
 Object Budget	
Personnel	46,000
Contractual	5,000
Total Object Budget	<u><u>51,000</u></u>

SCHEDULE C

MIAMI VALLEY REGIONAL PLANNING COMMISSION STAFFING PROFILE July 1, 2025 - June 30, 2026

Executive Staff

Executive Director
Assistant to the Executive Director
Administrative Assistant

Program Staff

Director of Community and Regional Planning
Director of Regional Environment & Economic Development
Director of Transportation Planning and Funding
Director of Marketing and Public Outreach
Director of Agency Operations
Resiliency Planning Program Manager
Environmental Planning Manager
Regional Equity Initiative Program Manager
Regional Transit Programs Manager
Short Range Planning Manager
Program Manager
GIS Manager
Short Range Planning Coordinator
Human Resources Manager
Public Outreach Coordinator
Accountant
Accounting Technician
Agency Operations Technician
Planner IV
Principal Planner
Principal Planner
Senior Planner
Planner III
Planner III
Planner II
Planner II
Planner I
Planning Interns/Co-ops

SCHEDULE D**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION****July 1, 2025 - June 30, 2026**

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	29,812	36,463	Co-op / Intern
2	31,200	46,002	None
3	36,788	55,337	Administrative Assistant
4	38,603	62,790	Planner I
5	42,076	70,912	Accounting Technician; Agency Operations Technician; Public Outreach Coordinator
6	49,636	80,968	Planner II
7	55,923	101,503	Accountant; Planner III; Assistant to Executive Director; Senior Planner; Regional Transit Programs Manager
8	61,002	114,172	Principal Planner; Short Range Planning Coordinator; Regional Equity Initiative Program Manager; Human Resources Manager; Resiliency Planning Program Manager
9	75,242	139,701	GIS Manager; Short Range Planning Manager; Environmental Planning Manager
10	84,439	172,664	Program Director

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2025

Governmental Members	Member Type	Population Base	Assessment
Anna	RTPO	1,470	\$705.60
Ansonia**	RTPO	1,160	\$1,670.40
Arcanum **	RTPO	2,347	\$3,379.68
Beavercreek	MPO	46,549	\$24,670.97
Beavercreek Township (Gr Co)	MPO	8,345	\$4,422.85
Bellbrook	MPO	7,317	\$3,878.01
Bethel Township (Mi Co)	MPO	4,758	\$2,521.74
Botkins	RTPO	1,155	\$554.40
Brookville	MPO	5,989	\$3,174.17
Butler Township	MPO	8,258	\$4,376.74
Carlisle	MPO	5,501	\$2,915.53
Centerville	MPO	24,240	\$12,847.20
Clay Twp (Mo Co)	MPO	3,575	\$1,894.75
Clayton	MPO	13,310	\$7,054.30
Covington	MPO	2,548	\$1,350.44
Dayton	MPO	137,644	\$72,951.32
Eaton	RTPO	8,375	\$4,020.00
Englewood	MPO	13,463	\$7,135.39
Fairborn	MPO	34,510	\$18,290.30
Farmersville	MPO	975	\$516.75
Fort Loramie	RTPO	1,590	\$763.20
Franklin	MPO	11,690	\$6,195.70
Franklin Township (Wa Co)	MPO	12,154	\$6,441.62
Germantown	MPO	5,796	\$3,071.88
Greenville **	RTPO	12,786	\$18,411.84
Harrison Township (Mo Co)	MPO	21,814	\$11,561.42
Huber Heights	MPO	43,439	\$23,022.67
Jackson Center	RTPO	1,441	\$691.68
Jefferson Township (Mo Co)	MPO	5,855	\$3,103.15
Kettering	MPO	57,862	\$30,666.86
Kettlersville	RTPO	164	\$78.72
Lockington	RTPO	162	\$77.76
Lewisburg	RTPO	1,745	\$837.60
Miami Township (Gr Co)	MPO	1,151	\$610.03
Miami Township (Mo Co)	MPO	30,828	\$16,338.84
Miamisburg	MPO	19,923	\$10,559.19
Moraine	MPO	6,393	\$3,388.29
New Lebanon	MPO	3,796	\$2,011.88
New Madison **	RTPO	840	\$1,209.60
Oakwood	MPO	9,572	\$5,073.16
Phillipsburg	MPO	498	\$263.94

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2025

Governmental Members	Member Type	Population Base	Assessment
Piqua	MPO	20,354	\$10,787.62
Pleasant Hill	MPO	1,241	\$657.73
Port Jefferson	RTPO	308	\$147.84
Riverside	MPO	24,474	\$12,971.22
Russia	RTPO	712	\$341.76
Sidney	RTPO	20,589	\$9,882.72
Springboro	MPO	19,062	\$10,102.86
Sugarcreek Township (Gr Co)	MPO	9,532	\$5,051.96
Tipp City	MPO	10,274	\$5,445.22
Trotwood	MPO	23,070	\$12,227.10
Troy	MPO	26,305	\$13,941.65
Union	MPO	6,859	\$3,635.27
Union City **	RTPO	1,582	\$2,278.08
Vandalia	MPO	15,209	\$8,060.77
Versailles **	RTPO	2,692	\$3,876.48
Washington Township (Mo Co)	MPO	37,444	\$19,845.32
Wayne Lakes **	RTPO	693	\$997.92
West Alexandria	RTPO	1,334	\$640.32
West Carrollton	MPO	13,129	\$6,958.37
West Milton	MPO	4,697	\$2,489.41
Xenia	MPO	25,441	\$13,483.73
Xenia Township	MPO	6,742	\$3,573.26
Yellow Springs	MPO	3,697	\$1,959.41
Subtotal		848,595	\$472,065.59
County			
Greene County	MPO	167,966	\$22,255.50
Miami County	MPO	108,774	\$14,412.56
Montgomery County	MPO	537,309	\$71,193.44
Darke County **	RTPO	51,881	\$18,677.16
Preble County	RTPO	40,999	\$4,919.88
Shelby County	RTPO	48,230	\$5,787.60
Subtotal		955,159	\$137,246.13

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2025

Governmental Members	Member Type	Population Base	Assessment
Other/ Non Governmental	ONG		
AES	ONG		\$1,250.00
CenterPoint Energy	ONG		\$1,250.00
Centerville-Washington Park Dis	ONG		\$1,250.00
Central State University	ONG		\$1,250.00
Darke County Park District	ONG		\$1,250.00
Dayton Area Chamber of Com	ONG		\$1,250.00
Dayton Development Coalition	ONG		\$1,250.00
Dayton Foundation	ONG		\$1,250.00
Dayton Metro Library	ONG		\$1,250.00
Dayton Realtors	ONG		\$1,250.00
Drive Electric Dayton	ONG		\$1,250.00
Five Rivers MetroParks	ONG		\$1,250.00
GDAHA	ONG		\$1,250.00
GDRTA	ONG		\$1,250.00
Greene County Transit Board	ONG		\$1,250.00
Miami Conservancy District	ONG		\$1,250.00
Miami Co. Park District	ONG		\$1,250.00
Miami County Transit	ONG		\$1,250.00
Montgomery Co. TID	ONG		\$1,250.00
Sinclair College	ONG		\$1,250.00
Troy Area Chamber of Com	ONG		\$1,250.00
University of Dayton	ONG		\$1,250.00
Warren Co. TID	ONG		\$1,250.00
Wright State University	ONG		\$1,250.00
FHWA-OH			\$0.00
ODOT - District 7			\$0.00
ODOT - District 8			\$0.00
Ohio EPA			\$0.00
WPAFB			\$0.00
Subtotal			\$30,000.00
Total			\$639,311.72

Note: Population Base from 2020 U.S. Bureau of the Census.

Governmental Members inside of MPO boundary fees calculated at 53¢/capita.

Governmental Members inside of RTPO boundary fees calculated at 48¢/capita.

* Partial year membership.

**Member Dues Paid for Full Year 2025, 2026 and 2027.

Schedule F
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2025 - June 30, 2026

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					\$ -
Dept. of Transportation/ODOT					\$ -
Transportation Planning	\$ 1,602,629	\$ 200,329	\$ 1,802,958	\$ 200,329	\$ 2,003,287
Transportation Planning - Carryover	360,413	45,051	405,464	45,051	450,515
Supplemental Planning	456,000	-	456,000	-	456,000
Supplemental Planning - Carryover	-	-	-	-	-
RTPO	109,988	13,748	123,736	13,748	137,484
RTPO - Carry over	14,894	1,861	16,755	1,861	18,616
Landuse Regional Plan	194,816	-	194,816	-	194,816
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Rideshare/Vanpool Carryover	-	-	-	-	-
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Air Quality & Alt Transp Carryover	-	-	-	-	-
Regional Mobility Managment	125,858	31,465	157,323	-	157,323
Regional Mobility Management Carryover	34,227	8,557	42,784	-	42,784
FTA Human Services Transit	99,928	-	99,928	-	99,928
FTA Human Services Transit Carryover	39,915	-	39,915	-	39,915
FHWA Safe Streets 4 All	158,297	33,638	191,935	5,937	197,872
Total Transportation Federal Grants	4,101,965	334,649	4,436,614	266,926	4,703,540
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	107,314	75,000	182,314	-	182,314
US EPA Climate Pollution Reduction Grant	234,821	-	234,821	-	234,821
Subtotal - Federal Grants/SR Fund	4,444,100	409,649	4,853,749	266,926	5,120,675
General Fund					
MGCLERC	5,348	-	5,348	-	5,348
Regional Projects	-	-	-	104,607	104,607
Administrative & Other Contract Programs	-	-	-	306,427	306,427
Subtotal - General Fund	\$ 5,348	\$ -	\$ 5,348	\$ 411,034	\$ 416,382
					\$ -
Total	\$ 4,449,448	\$ 409,649	\$ 4,859,097	\$ 677,960	\$ 5,537,057

Schedule G
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CAPITAL BUDGET
July 1, 2025 - June 30, 2026

Note	General Equipment	
1	Annual PC replacement (7 desk top and 2 laptops machines)	\$ 22,000
2	Network Hardware replacement contingency	\$ 4,000
3	Monitor and Printer replacements	\$ 5,500
4	Large format plotter replacement	\$ 8,000
5	Contingency - updates for Administrative systems	\$ 10,000
	Total Capital	<u><u>\$ 49,500</u></u>

Note:

- 1 Routine annual computer replacements.
- 2 Possible replacement of network hardware
- 3 Routine monitor or printer replacements
- 4 Large format plotter for maps and marketing materials
- 5 Contingency for updates of Administrative systems.

WORK PROGRAM NARRATIVE

The Miami Valley Region in Southwest Ohio is made up of unique entities united by a history of innovation, strong work ethic, and a welcoming culture. Founded upon the principles of regional collaboration, cooperation, and consensus, the Miami Valley Regional Planning Commission (MVRPC) serves as the area's common ground where people, communities and organizations come together to work toward a shared vision. We convene, collaborate, plan, and implement innovative, sustainable strategies that enhance the quality of life and economic vitality of all areas of the Region, whether urban, suburban, or rural.

Vision:

MVRPC contributes to the advancement of the Region's economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

Mission:

MVRPC promotes collaboration among communities, partners, stakeholders, and residents to identify, plan, and implement projects and priorities that move our Region closer to the Vision.

Values:

Our values are critical to how MVRPC conducts its business.

- **Transparency** – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency's planning process.
- **Integrity** – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency's work.
- **Innovation** – We create and offer inventive and pioneering solutions for the Region through expanded use of technology, process improvements, and adaptive methods from other fields or regions.
- **Diversity** – We welcome unique views and pursue input from participants of all backgrounds, including but not limited to race, color, national origin, income status, locality, age, gender identity, religion, sexual orientation or ability.
- **Inclusion** - We seek active participation, collaboration, and contribution by everyone in the planning process through cultural competence and open dialogue.
- **Equity** – We pursue a condition of parity across the regional community by being intentional about improving the quality of life for populations that are underserved, under-resourced, and vulnerable.

Goals:

1. **Regional Stewardship** - We think regionally while making decisions on policies and issues affecting the Miami Valley. Our members and staff collaborate on regional topics that improve service delivery, fairness, and quality of life.

Actions:

- Foster Regional Thinking – We conduct planning studies and provide outreach opportunities for education, collaboration, and feedback on projects and policies that affect us all.
- Transcend Boundaries - We facilitate discussions and provide technical support that coordinates development and infrastructure design for the benefit of everyone.
- Ensure Basic Opportunities – We support advancement in access to education, affordable housing, quality healthcare, and workforce development as requirements for a thriving Region.

- Discover Shared Solutions - We promote, advocate, and co-create responsive and collaborative solutions to specific regional problems.
- Develop Regional Priorities - We address regional needs that further shared social, economic, transportation and environmental goals.

2. Vibrant Communities – We leverage and protect the considerable resources of the Miami Valley Region by gathering public input, adopting plans and securing public, and private funding to enhance our Region and communities.

Actions:

- Promote Transportation Choices - We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- Attract Funding - We maintain and upgrade regional infrastructure systems by setting performance targets and priorities, while providing and securing funding for maintenance, safety, security, performance, use, and aesthetics.
- Promote Regional Perspective - We promote and facilitate the implementation of adopted policies and plans that help achieve the region's shared vision and mission.
- Encourage local planning – We support and strengthen local planning efforts by providing Regional perspective and expanding planning capabilities, through technical expertise, best practices and solutions.

3. Partnerships – We work cooperatively with business, community, and government organizations and jurisdictions to form collaborations that lead to shared initiatives.

Actions:

- Update the Region's Comprehensive Economic Development Strategy (CEDS) - We partner on the CEDS to discuss strengths, weaknesses, opportunities and threats in Shaping our Region's Future.
- Expand our partnerships with community organizations and professional associations - We partner and network to bring solutions and opportunities that provide fresh insights and add value.
- Expand our existing partnerships with government - We work with numerous local, state, and federal agencies to implement projects, programs, and services for our members.
- Promote communication – We encourage timely communication among partners using effective methods that are convenient, user friendly, and comprehensive.

4. Sustainable Solutions and Environment – We focus on strategies that preserve and enhance valuable eco-services and resources. When properly preserved and protected, the natural environment contributes to the overall health of the region by filtering water and air, moderating extreme weather events, storing carbon, and protecting valuable topsoil.

Actions:

- Effective clean air programs - We encourage use of electric vehicles, rideshare, transit, and active transportation to reduce emissions and reliance on petroleum-based products.
- Promote energy efficiency – We identify innovative policies and programs that reduce the Region's greenhouse gas emissions and carbon footprint through energy efficiency and use of renewable fuels.
- Ensure Environmental Justice – We support residents, neighborhoods, and local groups in the fair treatment and meaningful involvement of all people in the development, implementation, and enforcement of environmental laws, regulations, and policies.

- Protect water resources – We work to protect the Great Miami Buried Valley Aquifer, wells, and recharge systems which sustain the Region.
- Protect the environment - We partner to provide best practices and innovative solutions to preserve fragile systems including open spaces, riparian corridors, brownfield-impacted neighborhoods, floodplains, wetlands and forested areas.
- Encourage eco-friendly design practices – We encourage development that creates clean stormwater runoff, protects urban forestry and agricultural resources, and restores rivers and streams to protect our Region from natural disasters.

MVRPC's MAJOR AREAS OF CONCENTRATION

Regional and Community Planning - Understanding transportation and land use planning are closely tied together and are greatly impacted by each other, MVRPC emphasizes sustainability practices and encourages better integration of land use and transportation planning. Working with regional partners, MVRPC's Regional Planning Program carries out regional planning activities, including technical support services for various regional MVRPC-led planning initiatives, coordination with member jurisdictions on local planning initiatives, technical assistance for member-led planning initiatives, and developing tools recommended by the Going Places initiative for use by our member jurisdictions and throughout the Region.

Environmental Planning - Whether it's the air we breathe or the water we use, MVRPC plays a part in helping the Region meet the standards established by the U.S. Environmental Protection Agency. MVRPC maintains the *Area-wide Water Quality Management Plan* in its role as the Designated Water Quality Planning Agency for the five-county Miami Valley Region. This Plan is not just one document, but a series of linked documents, reports, studies, and maps that describe the Region's water resources, identify sources of surface and groundwater pollution, and recommend strategies for addressing them. This plan, along with other efforts, helps preserve the natural environment and minimize the harmful impacts on nature while managing public resources wisely, for the benefit of this and future generations.

Transportation Planning - MVRPC develops plans that ensure the continued successes of this Region - plans that enhance this area's competitive position, promote integration of systems, stimulate the economy, improve your own personal mobility, and preserve our environment. The two primary responsibilities of MVRPC's Transportation Program are the development of the Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP), also known as the Short Range Transportation Plan. Working closely with our member jurisdictions, both plans outline what transportation improvements lay ahead. Alternatives to "traditional" transportation are also integrated into the department's activities. These include: Human Services Transportation Coordination, Biking, Walking, Carpooling/Vanpooling, and Transit. Since transportation planning is at the core of MVRPC's mission and vehicle emissions are significant contributors to the Region's air pollution, MVRPC addresses this issue from a number of directions. The LRTP and TIP must each "conform" to the regional air quality plan and not contribute to a violation of air quality standards. The alternative transportation options help reduce air pollution caused by single-occupancy vehicles.

Institute for Livable and Equitable Communities - The Institute for Livable and Equitable Communities, housed at MVRPC, is a collaboration of member jurisdictions, partner organizations and community groups, that place an intentional focus on fostering a livability and equitable Miami Valley Region where all people can thrive. The Institute serves as a strategic convener and facilitator for the Region and is a catalyst for creating programs and initiatives where people of all backgrounds, circumstances, ages and identities can live, work, play and age in place. The Institute addresses nine domains proven to enhance livability and equity in communities which are: Education, Entrepreneurship, Employment & Volunteering, Engagement, Health & Environment, Housing, Neighborhoods, Safety &

Justice, Technology & Connectivity, and Transportation. The Institute focuses on the nice domains through two core strategies: advancing equity and fostering a livable age-friendly region, and is a central point of coordination for developing a strategy to sustain and advance the work moving forward.

MVRPC's GOVERNANCE

On February 25, 2004, the policy-making process of MVRPC's Transportation Committee (TC) was merged with the full Commission into a new Board of Directors. A summary of the provisions of the revised policy-making structure is listed below. The changes were effective March 24, 2004.

Board of Directors

- Merges the Commission and Transportation Committee into a newly created Board of Directors.
- All policy responsibility is vested with the merged body.
- Retains the current weighted voting structure of the Transportation Committee.
- Weighted voting can only be used by the Board of Directors.
 - Will not occur at the initial meeting when the request is made unless $\frac{3}{4}$ of the members present approve.
 - Otherwise, will occur at the next scheduled meeting.
- Primary delegate appointed by each governmental member is an elected official.
- Only governmental members located within MPO boundary (Greene, Miami, and Montgomery Counties and parts of northern Warren County) may vote on MPO transportation issues.
- County Engineers, ODOT representatives, and urban transit operators may be members of the Board and vote on transportation issues.
- One non-governmental member may be appointed to the Board for every 3 governmental members; the non-governmental members caucus to select 3 members to vote on MPO issues.

Effective January 4, 2007 the following revisions were approved to the Bylaws:

- Board quorum requirement is $\frac{1}{3}$ of the total members.
- Executive committee responsible for selection and employment of Executive Director.

Effective December 3, 2009 the following revisions were approved to the Bylaws:

- Defined mid-term vacancy appointment process.
- Updated and clarified various technical definitions.
- As an advisory body, defined Technical Advisory Committee (TAC) quorum as members present.

Effective March 7, 2019 the following revision was approved to the Bylaws:

- Revised Executive Committee appointments for cities and villages to be based upon the Counties in the MPO planning area.

Effective May 6, 2021 the following revision was approved to the Bylaws:

- Added the Institute for Livable & Equitable Communities and Institute Steering Committee.
- Added definitions for Delegate, Alternate; further defined procedures for quorum. Added provision for conducting meetings by means of teleconference, video conference or other electronic technology while remaining compliant with Ohio's Open Meeting Act if granted authority by Legislation or Executive Order; and for the notices of and voting during such meetings.

On October 6, 2022 and for the first time since 1989, the MVRPC Board of Directors adopted an increase in member dues.

Effective 3/7/2024, the following revisions were approved to the Bylaws:

- **Added Regional Transportation Planning Organization Steering Committee**
- **Added RTPO members to the Executive Committee**
- **Clarified RTPO Voting and Quorum by the Board of Directors**
- **Added a Third Vice Chairperson to represent RTPO members among officers of MVRPC**
- **Removed voting by mail consistent with the Ohio Sunshine Law**

CERTIFICATION OF INDEPENDENT AUDIT

MVRPC arranges the annual financial and compliance audit within the prescribed audit reporting cycle. A fiscal year 2024 audit was submitted to the State Auditor's Office. The State Auditor published the SFY 2024 audit March 2025. The audit was submitted to the cognizant agency, the Single Audit Clearinghouse, and a copy will be available on MVRPC's website.

100. ADMINISTRATION
(Funded by indirect cost allocations)

MVRPC administration provides responsive and effective administration of MVRPC central support services and Executive management of all MVRPC program areas, current and future funding needs, information, maps, and data to members and the public.

PREVIOUS RELATED WORK

Staff has provided central administrative support for MVRPC programs, and members. Work program and budgets have been submitted. Annual compliance processes have been completed. Provided support for staff goal setting processes.

PERFORMANCE PLAN

100.1: MVRPC Administration:

Perform activities associated with the Office of the Executive Director. Maintain Commission/Committee structures, including MVRPC Constitution and Bylaws, etc. Provide Administrative, Human Resource, Information Technology, Production Coordination, and Accounting services.

Provide Agency Budget and Work Program coordination. Perform agency planning, budgeting, accounting, contracting, purchasing, public participation database maintenance and human resources functions. In SFY 2025, we will finalize an update to the strategic plan for the agency.

Provide computer hardware maintenance, software maintenance, information technology support for agency programs, administration of telephone and information network. Provide web site update support.

Provide office management, including development and implementation of internal procedures. Perform printing functions, including document reproduction and distribution of aerial photographs. Administer and maintain the agency office and meeting facilities. MVRPC has a new office at 6 N. Main Street, Suite 400, in Dayton.

An Annual Report will be developed and include highlighted jurisdictions which were directly impacted by the efforts of MVRPC. A consultant will be utilized.

Update end-of-year Return on Investment (ROI) reports for member jurisdictions to outline the benefits of MVRPC membership.

WORK ELEMENT		PRODUCT	SCHEDULE
100.1	Administration	Perform administrative and personnel support services	On-going
		Committee staff support	On-going
		Agency Budget and Work Program	April 2024
		Annual audit support	August – Dec. 2025
		Contract support	As needed
		Agency Strategic Plan Update	On-going
		Plan for new office lease	December 2025
		Annual computer updates	June 2026
		Coordinate the development of the Annual Report	June 2026
		Produce and distribute end-of-year Return on Investment member reports	December 2025

125. AGENCY-WIDE PUBLIC AFFAIRS **(Funded by local sources)**

Plan, coordinate and implement the development of all communication pieces and outreach activities regarding various agency-wide initiatives to ensure current and accurate information is disseminated to the public, members, media and stakeholders. MVRPC strives to provide complete information to all audiences so they can become more aware of pertinent issues that affect their daily lives.

PREVIOUS RELATED WORK

MVRPC staff work to enhance our communication methods and expand ways to keep residents of the Miami Valley Region informed of agency projects. MVRPC promotes agency information on social media platforms Facebook, X (Formerly Twitter), Instagram and LinkedIn. MVRPC secured a partnership with Constant Contact to utilize their robust platform to distribute information via email including an updated Executive Director's Update. MVRPC works with area media partners to provide editorial content in addition to paid advertisements.

The communications and outreach for the agency is coordinated through the Director of Marketing and Public Outreach and Public Outreach Coordinator to ensure the continuity of the brand and agency message.

PERFORMANCE PLAN

125.1: Agency-wide Public Affairs and Activities (non-transportation): Conduct agency-wide outreach to elevate the agency's profile and public awareness utilizing various outreach methods.

WORK ELEMENT		PRODUCT	SCHEDULE
125.1	Agency-wide Public Affairs and Activities	Advertisements to inform residents about MVRPC's leadership in the Region	As needed
		Produce agency-wide emails, such as the monthly Executive Director's Update and press releases, to keep stakeholders and interested residents informed	On-going
		Coordinate with Miami Conservancy District regarding the Great Miami Riverway Project	On-going
		Updates to the agency website	On-going
		Customize and distribute Agency branded information	As needed
		Continue an agency-wide presence on social media platforms	As needed
		Plan, coordinate and implement agency-wide Annual Dinner	April 2026
		Produce editorial content for local media outlets	As needed
		Update end-of-year ROI reports for members	Jan. 2026

300. REGIONAL AND COMMUNITY PLANNING **(Funded through local and state sources)**

The Miami Valley Regional Planning Commission undertakes various services identified by the MVRPC Board of Directors that are important to the Region. These activities are funded by the MVRPC local assessment.

PREVIOUS RELATED WORK

MVRPC has convened and facilitated sessions on a variety of topics. Topics have included inter-jurisdictional cooperation, the local food system, water quality, bicycle tourism and the relationship between local government and schools. Sustainability roundtable sessions have been held to educate member jurisdictions in cost-saving sustainable environmental solutions. A sustainability resources webpage was developed to provide current information on topics including electric vehicles, renewable energy, urban forestry, storm water and others.

MVRPC is also represented on several task forces and committees, including the Montgomery County Office of Emergency Management; Great Miami Riverway Coalition; Dayton-WPAFB PFAS/PFOA Task Force; Bike Miami Valley; the former MGCLERC and now the MCLEPC; the Dayton Regional Green (DRG) and the Partners for the Environment (Partners); and various other boards and committees across numerous cities, villages, townships, and counties making up our Region.

PERFORMANCE PLAN

- 300.1: MVRPC staff assists regional partners in a variety of cooperative efforts that utilize MVRPC's capabilities and expertise, but are not eligible for traditional transportation funding sources.
- 300.2: Technical Assistance: Provide technical assistance to on-going projects in the Region.
- 300.3: Interagency Coordination: Provide interagency liaison and coordination services.
- 300.4: Sustainability Planning: MVRPC staff will convene events and trainings on the topic of environmental sustainability and disaster preparedness; identify and implement effective public engagement strategies related to sustainability, disaster preparedness and climate pollution reduction; collaborate with members, partner agencies, businesses and community organizations on sustainability projects; keep current on developments in local sustainability innovations.

WORK ELEMENT		PRODUCT	SCHEDULE
300.1	Regional Cooperative Initiatives	Provide intergovernmental forums to address regional problems	As requested
		Provide facilitation services to member jurisdictions and regional organizations	As requested
		Participate within the DRG and Partners, particularly on Climate and Water Teams	As needed
		Serve as MVRPC liaison to local committees	On-going
		Keep updated on current sustainability issues and information to share with members	On-going
300.2	Technical Assistance	Participate in digital orthophotography and planimetric projects	As needed
		Provide Economic Development/Resiliency Technical Assistance to communities	On-going

300.3	Interagency Coordination	Serve on various community committees as needed	As needed
		Maintain communication with various emergency management agencies in the Region	As needed
		Participate in MCLEPC meetings	Quarterly
		Partner with Dayton Development Coalition to update the CEDS	Spring/Summer 2026
300.4	Sustainable Miami Valley	Convene events, such as the Miami Valley Climate Planning Seminar, on topics relevant to sustainability and climate pollution reduction planning	Annually
		Keep updated on current sustainability issues and information to share with members	On-going
		Convene region Community Organization Active in Disaster (COAD) to ensure region remains resilient to natural threats and hazards	On-going

310. INSTITUTE FOR LIVABLE AND EQUITABLE COMMUNITIES **(Funded by local sources)**

The Institute for Livable and Equitable Community at MVRPC places an intentional focus on livability and equity, launching programs and transforming systems that create a community where all people can thrive. The Institute convenes critical partners and is the central point of coordination for a long-term, multi-faceted effort to address nine domains proven to enhance livability and equity in communities.

The Institute Domains are:

- Education
- Entrepreneurship, Employment & Volunteering
- Engagement
- Health & Environment
- Housing
- Neighborhood
- Safety & Justice
- Technology & Connectivity
- Transportation

The core work of Institute will be:

- Focus on Livability & Equity
- Outreach, Convening & Coordination
- Education
- Research
- Resources, Best Practices and Tools
- Policy Analysis / Policy Change
- Technical Assistance
- Regional Focus on the Miami Valley
- Secure Sustainable Funding

The Institute focuses on two core dimensions: advancing equity and developing livable age friendly communities. In both core dimensions, the Institute will serve as a catalyst and incubator for initiatives that transform systems in order to create an environment where access to opportunity is abundant and where people of all backgrounds, circumstances, ages and identities can thrive.

PREVIOUS RELATED WORK

The Institute is funded largely through generous contributions to the Dayton Foundation. While the Institute strives to serve as a primary agent complementing and supplementing efforts moving the Miami Valley region forward, the work of fostering a livable and equitable community spans across the agency and spills over into each Institute Domain.

In Education, collaborative resources continue to be made available to Learn to Earn Dayton via the Northwest Dayton Partnership and affiliated partners in their goal towards 60% of working-age adults in Montgomery County having a college degree or high-quality credential to earn a family-sustaining income. In Entrepreneurship, Employment & Volunteering, Central State University (CSU) was supported in the Economic Development Administration grant application awarded to establish the CSU Workforce Training and Business Development Center targeting historically underserved and underemployed populations to create career pathways for participants by providing training in high-demand skills in growing industries. In Engagement, the Institute supported various local planning efforts by helping to incorporate a livability and equity lens in the desired actions and activities of our members including in (but is not limited to) community needs assessments in Huber Heights, comprehensive land use planning in Beaver Creek Township, and digital equity consultation in Montgomery County.

In Health & Environment, the Environmental Justice Collaborative Problem-Solving Cooperative Agreement grant was secured via a partnership with the Advocates for Basic Legal Equality to address local environmental and public health issues in a collaborative manner with regional stakeholders. In Housing, Learn to Earn Dayton's Access to Counsel pilot project was identified as a priority initiative to combat the housing crisis regionally through an eviction analysis. In Neighborhood, short term and long-term disaster recovery efforts were completed in a manner that emphasized leaving no community behind that was

impacted by the 2019 Memorial Day tornadoes.

In Safety & Justice, internal activities continue around facilitating Safe Routes to School and Safe Routes to Parks for non-drivers. In Technology & Connectivity, the Affordable Connectivity Program (ACP) Outreach Grant was secured via a partnership with the Miami Valley Urban League to facilitate the promotion of the ACP and increase awareness of and participation in the ACP among eligible low-income households. In Transportation, the Greater Region Mobility Initiative continues to focus on enhancing transportation connections for those with disabilities and older adults across the region; this is in addition to transportation programs seeking to engage and benefit non-drivers.

From an organizational standpoint, major strides have been taken to institutionalize the Institute into the overall practice and regular programming of MVRPC. The MVRPC Board unanimously passed a resolution ensuring equity, diversity, and inclusion in all MVRPC staff, committee and Board of Directors actions on October 1, 2020. The resolution denounces all forms of discrimination and racism, and it works to increase equity, diversity and inclusion in all communities. On May 6, 2021, the MVRPC Board of Directors approved an amendment to Agency Bylaws which included a new section for the Institute as well as the formation of the Institute Steering Committee. On October 6, 2022 and for the first time since 1989, the MVRPC Board of Directors adopted a rate increase on its members that included a portion of dues being directly allocated to the Institute to contribute to its operating budget.

The Institute has also made great strides in reflecting that the Miami Valley Region is committed to becoming a more equitable and livable region. In May 2022, MVRPC offered the first Livable, Age-Friendly Communities Grant from the DMH-Dayton Fund at The Dayton Foundation and awarded 8+ communities in the Miami Valley, forming the first Age-Friendly Cohort. The grant supports the pursuit of year one of the AARP Livable & Age-Friendly Communities framework, a multi-year planning effort focused on recognizing and enhancing age-friendly, livable aspects of communities.

PERFORMANCE PLAN

310.1: Administration:

Leverage the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations.

Provide leadership for the Regional Equity Initiative and the Livable & Age-Friendly Communities Initiative and other task forces or work groups dedicated to advancing the work of the Institute.

Continue to manage the Institute's Work Plan and budget. Identify Institute priorities and align with current budgetary constraints. Identify opportunities to grow financing through several strategies including applying for grant opportunities that align with The Institute's mission or fundraising opportunities which enable individuals and other organizations to invest and sustain the Institute in future years.

Coordinate with MVRPC departments, jurisdictions, and member agencies to prioritize and incorporate livability and equity across local and regional efforts.

Provide regular programmatic updates and progress reports to committees, board, and community.

310.2: Programming:

Establish regional representation to ensure Institute actions are inclusive of all member communities within jurisdiction.

Facilitate capacity building around Institute domains to enhance opportunities for action and impact related to each focus area.

Support research opportunities and assemble data around the Institute domains.

Prepare funding proposals and grant applications to support the Institute's fiscal sustainability.

Explore internal opportunities to implement best practices and improved approaches promoting greater equity and livability across agency.

Convene and coordinate Miami Valley Age-Friendly Network Quarterly Meetings.

310.3: Special Projects:

Continue restructure of Regional Equity Initiative Subcommittee to foster equitable participation in Institute actions and efforts.

Prioritize and participate in the Access to Counsel Eviction Analysis and other housing initiatives addressing the regional and nation-wide affordable housing crisis as it relates to localities and region.

Continue to grow, convene and support communities through the AARP / WHO age-friendly framework with technical expertise, best practices and grant funding from the DMH-Dayton Fund at The Dayton Foundation.

Support communities in the implementation of the Resiliency Assessment Toolkit for the Institute domains.

Support the engagement of disadvantaged communities in Local, State, and Federal processes related to environmental health by building capacity through an environmental justice partnership.

WORK ELEMENT		PRODUCT	SCHEDULE
310.1	Administration	Leverage the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations	On-going
		Provide leadership for the Regional Equity Initiative and the Livable & Age-Friendly Communities Initiative and other task forces or work groups	On-going
		Manage the Institute's Work Plan and budget	On-going
		Coordinate with MVRPC departments, jurisdictions, and member agencies to prioritize and incorporate livability and equity across local and regional efforts	On-going
		Provide regular programmatic updates and progress reports	On-going
310.2	Programming	Ensure regional representation of all member communities	On-going
		Facilitate capacity building around Institute domains to enhance opportunities for action and impact related to each focus area	On-going
		Support research opportunities and assemble data around the Institute domains	On-going

		Prepare funding proposals and grant applications to support the Institute's fiscal sustainability	On-going
		Explore internal opportunities to implement best practices and improved approaches promoting greater equity and livability across agency.	On-going
		Convene and coordinate Miami Valley Age-Friendly Network Quarterly Meetings.	On-going
310.3	Special Projects	Continue the restructure of Regional Equity Initiative Subcommittee to foster equitable participation in Institute actions and efforts.	On-going
		Prioritize and participate in the Access to Counsel Pilot Project and other housing initiatives addressing the regional and nationwide affordable housing crisis as it relates to localities and region.	December 2025
		Continue to support communities in the Miami Valley who are going through the AARP / WHO age-friendly frame work through grant funding from the DMH-Dayton Fund at The Dayton Foundation	On-going
		Support communities implementing the resiliency assessment toolkit for Institute domains.	On-going
		Support the engagement of disadvantaged communities in Local, State, and Federal processes related to environmental health by building capacity through an environmental justice partnership.	June 2026

400. ENVIRONMENTAL PLANNING **(Funded by Ohio & US EPA contracts)**

The Miami Valley Regional Planning Commission undertakes various planning efforts to guide the protection and preservation of natural features and resources that sustain vital ecosystem services for the Region. MVRPC will engage with partners across the region and state to perform environmental planning projects that meet the needs of our jurisdictions and other partners.

PREVIOUS RELATED WORK

MVRPC completed the Regional Open Space Plan in the spring of 2016 in coordination with the Greater Dayton Partners for the Environment. The plan details the current state of open space in the Region and identifies priority locations for future conservation. MVRPC adopted amendments to the Areawide Water Quality Management Plan on a nearly annual basis.

MVRPC maintained two water quality stakeholder committees, the Areawide Facility Planning Subcommittee (Wastewater Designated Management Agencies) and the Great Miami River Watershed Network (stormwater managers, agricultural organizations and citizen activists) to provide on-going review of water quality planning efforts. Staff also participated in the Little Miami River Watershed Network. The Facility Planning Subcommittee has been broadened into the Water & Environment Subcommittee in order to allow and enable it to address a wider range of environmental concerns in our region, including, for example, climate pollution reduction.

Year 1 of the Climate Pollution Reduction Grant (CPRG) program included the development, drafting and adoption of the Priority Climate Action Plan (PCAP) for the Miami Valley. The report included the first regional GHG inventory and priority measures for reducing GHG emissions. MVRPC has engaged consultant support and will partner with cities, park districts, RAPCA, and other planning partners to carry out the funding requirements.

PERFORMANCE PLAN

401.1: MVRPC will continue to carry out all responsibilities as the designated areawide water quality planning agency for the Miami Valley, including maintenance of the water quality management plan and continuous engagement with stakeholders in the protection of our surface waters and ground waters. Maintenance of Area-wide Water Quality Management Plan (AWQMP) includes coordination with local jurisdictions on needed updates to local 201 wastewater collection and treatment plans. MVRPC staff will continue to work with member jurisdictions in Shelby County to explore the benefits of adding Shelby County to MVRPC's current Areawide designation. Other expected tasks include:

401.2: Groundwater Protection

Maintenance of Sole Source Aquifer Designation for the Miami Valley Buried Valley Aquifer.

401.2: Watershed Planning

Supporting regional partners, including Miami Conservancy District (MCD) and watershed groups, in the development of 9 Element Non-Point Source Implementation Strategy documents.

Supporting Ohio EPA TMDL outreach efforts in the Great Miami and Little Miami watersheds.

Supporting Regional Water Studies with Ohio EPA, as needed.

401.3: Communication and Technical Assistance on Environment Topics

Conducting 208 Plan consistency reviews for all permits to install applications for Darke, Greene, Miami, Montgomery, Preble and Shelby Counties. Until Shelby County joins the MVRPC Areawide, Shelby County plan reviews will be led by Ohio EPA and MVRPC will provide consultation as needed.

Conducting 208 Plan consistency reviews for NPDES permits and WPCLF applications as requested by Ohio EPA.

Participation in the OARC Areawide Water Quality subcommittee on a quarterly basis.

401.4: Interagency Liaison

Partnership opportunities with public health districts, soil and water districts, other areawide planning agencies, watershed groups and other agencies will be explored.

MVRPC participates on the Natural Resources Assistance Councils for Districts 4 and 11 which recommend projects for funding to the Ohio Public Works Commission through the Clean Ohio Conservation Program.

404.1: Climate Pollution Reduction Grant

Under an Assistance Agreement with US EPA, MVRPC will lead a regional climate action planning program for the counties in the Dayton-Kettering MSA (Greene, Miami and Montgomery).

Development and adoption of the Comprehensive Climate Action Plan, including Green House Gas (GHG) inventories and projections, setting emission reduction targets, choosing strategies to meet those goals, and documenting benefits to the Region including an emphasis on low income and disadvantaged communities (LIDAC). CPRG work will shift to outreach and implementation through the end of the grant period (July 2027).

WORK ELEMENT		PRODUCT	SCHEDULE
401.1	Areawide Water Quality Management Plan	Coordinate with local jurisdictions on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates. Convene the Water & Environment Subcommittee (WESC)	On-going
		Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs.	June 2026
		Participate in water quality planning projects as contracted with Ohio EPA; including MCD Roundtable and special projects with member jurisdictions	As needed per EPA Scope of Work
401.2	Groundwater Protection	Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews	On-going
		Participate in regional efforts to study PFAS contamination threats to drinking water sources including WPAFB Restoration Advisory Board, Dayton, Ohio EPA/WPAFB PFAS Working Group	On-going

401.3	Watershed Planning	Support watershed planning efforts in the Region as part of contracted services with Ohio EPA	On-going
		Assist MCD and jurisdictions in development and implementation of watershed planning and outreach	On-going
		Support Ohio EPA in TMDL outreach efforts	As needed
401.4	Communication and Technical Assistance on Environmental Topics	Coordinate the MCD/MVRPC Miami Watersheds Network	Quarterly
		Respond to requests for water resource data and assistance	As needed
		Conduct 208 Plan Consistency Reviews of proposed developments and facilities	On-going
401.5	Interagency Liaison	Maintain communication with Areawide Water Quality Planning Agencies in Ohio, Ohio EPA and U.S. EPA.	On-going
		Coordinate with County Soil and Water Conservation Districts and County Health Districts	As needed
		Serve as Chair and participate in the OARC Areawide Water Quality Subcommittee	Quarterly
		Serve on related committees	On-going
404.1	Climate Pollution Reduction Grant (CPRG)	Pursue SolSmart Bronze designation as a Regional Organization	Fall 2025
		Provide public engagement and educational services for the public and stakeholders groups related to Climate Pollution Reduction Planning and the CCAP	On-going
		Explore opportunities/grants to assist CCAP implementation and partner with appropriate communities/agencies in the region to pursue those opportunities.	Summer/ Winter 2025-26
		Continue work with all the communities in the Dayton-Kettering MSA that developed local GHG inventories on action plan development and implementation	Spring 2026
		With consultant support develop, draft and adopt the CCAP for the Miami Valley	Summer 2025

600. TRANSPORTATION

MVRPC's goal is to provide a regionally coordinated approach to address the problems of mobility of people and goods in such a way as to provide: equal accessibility, alternative choices, and economical transportation to the entire Region and its citizens.

The continuing scarcity of capital and operating dollars available for all forms of transportation creates the challenge to better utilize existing Federal, State, and local resources. The trend toward short term, low capital, and quick action provides the opportunity to develop a more responsive planning process with the production of more immediately visible results.

The problems of the environment, energy, and land consumption resulting from transportation modes must be minimized. A continuing effort is essential in order to amend, update, supplement, and improve upon the transportation plan in such a way as to respond to evolving national, state, and local goals and to support economic development within the Region.

MVRPC AS METROPOLITAN PLANNING ORGANIZATION

The Miami Valley Regional Planning Commission (MVRPC) is the Metropolitan Planning Organization (MPO) for the Montgomery, Greene, and Miami County Region. With a population of approximately 800,000, MVRPC is designated as a TMA (Transportation Management Area), an urbanized area over 200,000 in population. The metropolitan planning boundaries were extended in 1992 to incorporate the Clean Air Act non-attainment area (excluding Clark County). At the request of those communities, MVRPC's MPO boundary was further expanded in 2003, 2006, and 2017 to include the northern Warren County communities of Carlisle, Franklin, Springboro, and Franklin Township.

MVRPC AS REGIONAL TRANSPORTATION PLANNING ORGANIZATION

MVRPC is excited to be a new participant in the RTPO program working with its rural members in Darke, Preble, and Shelby Counties to advance transportation planning and partnerships that will benefit both ODOT and the member governments of the RTPO. The MVRPC Board of Directors working with its rural members adopted the 2050 Darke-Preble-Shelby (DPS) Regional Transportation Plan in June 2024. On December 18, 2024 Governor DeWine designated the Miami Valley Regional Planning Commission's Rural Member Policy Board as an Ohio Regional Transportation Planning Organization (RTPO).

TRANSPORTATION PLANNING PROCESS POLICY OBJECTIVES

MVRPC's Transportation Plans goals are the result of a community-based visioning process that reflects the Region's priorities while complying with federally and state mandated planning requirements.

MPO Long Range Transportation Plan Goals:

1. Regional Stewardship
 - Develop Regional Priorities – Continue to address regional transportation needs that further the shared social, economic, transportation, and environmental goals of the Region.
2. Vibrant Communities
 - Transportation Choices – Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
 - Transportation System Management – Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
 - Transportation and Land Use – Incorporate regional land use strategies into the transportation policy and the investment decision making process.
3. Vigorous Economy

- Transportation – Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
4. Sustainable Solutions
 - Clean Air – Encourage the pursuit of alternative fuels and transportation to reduce emissions and our reliance on petroleum-based products.

RTPO Regional Transportation Plan Goals and Objectives:

1. Safety
 - Improve safety by reducing crashes.
 - Evaluate routes with high Amish populations to accommodate mixed buggy/vehicular traffic.
 - Evaluate and define truck and alternative truck routes including improved signage.
 - Evaluate rail crossings for extended blockages.
2. System Preservation
 - Support projects that maintain the condition of the existing transportation system in a state of good repair.
 - Upgrade the electrical system in preparation for an increase in transportation system electrification.
3. Mobility
 - Leverage and expand existing public transportation services by establishing an on-demand, multi-county, mobility management one-call center.
 - Explore cross-county public transportation options.
 - Improve the sidewalk and bikeway network to facilitate access to employment hubs and as a form of active transportation.
 - Research and leverage new technologies to improve the mobility of seniors and those without access to an automobile.
4. Economic Development
 - Improve access to employment hubs and routes for commuters.
 - Improve access to Interstates to facilitate the movement of goods and attract new businesses and residents.
 - Identify regional growth areas to plan for improvements in advance of development.
5. Quality of Life
 - Conduct a study to assess the feasibility of connecting the cities and villages in the Region to each other and to the wider statewide network through a network of bikeways.
 - Preserve the rural character of the area by protecting agriculture while diversifying economic opportunities.
6. Stewardship
 - Address transportation priorities in an equitable manner consistent with environmental principles.
 - Research and seek existing and new funding sources to further the goals of the Darke, Preble and Shelby RTPO.

CERTIFICATION OF PLANNING PROCESS

On November 21, 2021, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next formal certification review, anticipated to begin in 2025.

PRIVATE PARTICIPATION IN THE PLANNING PROCESS

MVRPC has historically solicited input from private participants (e.g., taxi cab operators, utility companies, chambers of commerce, freight companies, citizen groups, etc.) into the transportation planning process via their representation on standing committees, task forces, TAC and MVRPC Board, as well as through the MVRPC Public Participation Process.

PLAN REVIEWS

Reviews are performed of plans by other organizations and jurisdictions to ensure consistency with regional transportation plans. These reviews are performed upon request. In addition, reviews are performed, as a service for members, of transportation aspects of their development plans and projects if the review is limited in scope and commitment of time.

ODOT SUPPORT AND ASSISTANCE

ODOT supports and assists MVRPC in the performance of the transportation planning process in a number of ways, including, but not necessarily limited to, the following:

1. District Representatives provide advice and assistance, and monitor technical activities and financial transactions related to the program.
2. The Office of Transit and Division of Planning both provide advice and assistance on planning and programming procedures and processes.
3. The Office of Technical Services provides a traffic count program through the ODOT Districts and advice and assistance in travel demand forecasting and related computer services.
4. Both the Central Office and the District Offices provide information, assistance and advice in the development and monitoring of MVRPC's biennial TIP update and long range transportation plan update.

601. SHORT-RANGE PLANNING **(Funded by CPG)**

Short Range Planning details the 2050 Long Range Transportation Plan by the development of solutions to existing and evolving transportation problems requiring actions within the next four-year period. The problems generally involve more than one unit of government.

PREVIOUS RELATED WORK

The Infrastructure Investment and Jobs Act (IIJA) provides for an enhanced role of short-range planning, which is incorporated in this Work Element. As a result of the IIJA and its predecessors and the Clean Air Act and subsequent amendments, MVRPC's short-range planning efforts were expanded to include Miami County, in addition to Montgomery and Greene Counties.

The area consisting of Montgomery, Greene, Miami, and Clark counties was designated as a non-attainment area for 1-hour ozone pursuant to the 1990 Clean Air Act Amendments. The same area was again designated as non-attainment for the 1997 8-hour ozone and the 1997 annual standard for fine particulates in 2004. Since then the area has been re-designated to attainment/maintenance for both ozone, August 2007 and fine particulates, December 2013. Following the revocation of both standards the remaining air quality activities, including coordination with OKI for the Warren County portion of the MPO, have been consolidated under code 610.10.

Updated the Senior Transportation one-pager that promotes MiamiValleyRideFinder.org tool.

PERFORMANCE PLAN

601.3: Public Transit:

On an annual basis, apply FTA Section 5307 Urban Transit Formula to reflect transit funding formula allocations.

601.4: Safety Planning and Engineering Studies (Funded by CPG):

In SFY 2025, regional roadway safety will remain a priority at MVRPC. Upon request, MVRPC will coordinate with ODOT and local stakeholders to apply for federal and/or state roadway safety funds for project implementation.

The results of the latest regional analysis (2021-2023) will be used to update the safety criteria for the MVRPC project evaluation system and to support on-going transportation programs at MVRPC such as implementation of alternative modes, human services transportation, and public safety educational campaigns. Safety data will be provided to local jurisdictions upon request.

MVRPC will continue to coordinate with ODOT to ensure consistency with the Ohio Comprehensive Highway Safety Plan, including the IIJA related changes.

601.5: Federal and State legislation, regulations and funding:

Monitor all federal and transportation legislation and regulations and air quality-related legislation/regulations. Work under this activity will also include energy and disability legislation and regulations for highways, transit, airports, railroads, etc.

WORK ELEMENT		PRODUCT	SCHEDULE
601.3	Public Transit	Continue to apply the 5307 Formula Allocation	On-going
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	As needed
		Use the latest available crash data to support transportation programs and PSA messages to the public	On-going
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding	On-going

602. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND PROJECT MONITORING AND ASSISTANCE

(Funded by CPG and MVRPC controlled 100% STP PID #114921)

To ensure a close relationship between the urban transportation planning process and projects advanced for implementation utilizing Federal funds, the SFY2026-SFY2029 TIP (which was adopted in SFY 2025) will be updated, as appropriate, for Montgomery, Greene, and Miami Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County. The program contains a prioritized list of all highway and transit projects. Highway, bikeway, transit capital expenditures, and transit operating subsidies are included. A financial plan for the program is also included.

With the IJIA and ODOT's Annual Budget Carryover Reduction Policy, transportation project monitoring is important in expediting the processing of projects (to fully utilize the available Federal and State funding), reducing project costs by reducing project delays, and comprehensively accounting for all State and local transportation projects (for TIP conformance with air quality goals).

PREVIOUS RELATED WORK

The Region's TIP and 2050 Long Range Transportation Plan were found to be in conformance with the STIP and Clean Air Act.

The RTA's Environmental Strategic Plan and Vehicle Replacement Schedule (ESPVRS) was adopted as the basis for the transit section of the TIP. The RTA's capital plan is updated annually. These and other documents from Greene CATS (Greene County Transit) and Miami County Transit are used as input to MVRPC's planning and programming efforts.

FHWA's Surface Transportation Block Grant (STBG) Program is the funding source for MVRPC's Surface Transportation Program (STP). Due in part to changes in ODOT's funds management strategies, MVRPC now has less flexibility in shifting the regionally controlled STP, CMAQ, TA and CR funds from year to year; as a result, MVRPC has eliminated the one-time 10% cost overrun allowance. MVRPC now caps project funding at the original amount approved.

In SFY 2017, Web Telus was enhanced to make it easier to navigate, be mobile-responsive, and match the agency's branding. Working with the New Jersey Institute of Technology, significant changes were made including: updating the database engine to make the program faster; updating the reporting engine to make cleaner and easier to view and print reports; and updating the web-based mapping layout for a cleaner, more legible, and mobile responsive for all devices.

In order to comply with 23 CFR 450.326(d), MVRPC included a discussion of the anticipated impact the projects and programs in the SFY2026-SFY2029 TIP update have towards achieving the performance targets identified in the metropolitan transportation plan.

In SFY 2025, MVRPC updated its STP/CMAQ, TA and CR Program Policies and Procedures. In SFY 2011 the MVRPC Board of Directors adopted the Regional Complete Streets Policy. The policy was implemented starting with STP/CMAQ project solicitations in SFY 2012.

PERFORMANCE PLAN

602.1: TIP Development:

Prepare amendments to the SFY2026-SFY2029 TIP, as necessary, with input from and coordination with affected jurisdictions and agencies. MVRPC will submit TIP amendments on a quarterly basis.

Provide staff assistance to the ODOT STIP/TIP Guidelines Subcommittee and ODOT Electronic STIP/TIP Subcommittee, as needed.

Continue staff training by attending seminars, workshops and conferences.

Participate in Regional and Statewide Transportation Planning efforts/activities.

602.2: Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management (Funded by 100% MVRPC – controlled STP PID # 114921):

Implement, and update as necessary, the Policies and Procedures for STP/CMAQ, TA and CR Programs as well as MVRPC's Major New Capacity Project (TRAC) Policies and Procedures to evaluate new projects in the TIP and the long-range plan.

Prepare short-range projections of new IIJA funds and, if recommended by the Board, implement the IIJA application process for the STP/CMAQ, TA and CR Programs including any needed changes to comply with the Ohio MPO Statewide Discretionary CMAQ Program and program new projects in the TIP and long-range plan.

Prepare and publish annual listing of projects for which federal funds have been obligated in the preceding year, including investments in walkways and bicycle transportation facilities (To be published on the MVRPC web page).

Assist member jurisdictions to implement Complete Street elements into their STP/CMAQ applications in accordance with the Regional Complete Streets Policy. Act as a clearinghouse of resources on Complete Streets, conduct reviews of project applications for compliance with the Complete Streets Policy and convene and provide support to the Complete Streets Appeals Committee as necessary.

Distribute and enter results of the annual local project sponsor survey and prepare a summary of Transportation System Management (TSM) activities.

Assist ODOT, FHWA, and local jurisdictions by providing appropriate programming information and related document development requirements, including field reviews. Follow through with jurisdictions, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication. Assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding application processes (ODOT, ODNR, OPWC, etc.), and review Environmental Documents for MVRPC funded projects. Use the regionally developed monitoring program to maintain a tight schedule adherence during the project development phase of the Region's important projects (i.e., US 35 projects, etc.).

Assist in preparing appropriate programming information and related project development requirements in order to update the TELUS TIP database system, Web TELUS enhancements and coordinate with ODOT's ELLIS system as appropriate.

Develop SFY 2027 Lock-down list.

Conduct project status reviews with sponsors and ODOT District Offices to monitor project progress and to aid in project implementation with an emphasis on monitoring and improving capital program delivery. Monitor established performance measures.

Assist interested jurisdictions with the ODOT Transportation Review Advisory Council (TRAC) Major New Construction Program and Railroad Grade Separation application process, provide input to the ODOT TRAC, as appropriate, and rank local applications.

Participate in the Ohio MPO Statewide Discretionary CMAQ Program, as needed to manage the program and conduct funding eligibility determinations for potential new Congestion Mitigation/Air Quality (CMAQ) projects.

Work with ODOT and local jurisdictions to implement or expedite 2050 Long Range Transportation Plan projects, including coordination of the Dayton Region Priority Development and Advocacy Committee.

Support and manage the implementation phases of the regional Electric Vehicle (EV) charger project.

Provide data input, general assistance, and review functions on corridor studies, Environmental Impact Statements (EIS) or Environmental Assessments (EA), Interchange Justification/Modification Studies (IJS-IMS), Access Management Plans, or other on-going regional studies and projects under development. Specific tasks include but are not limited to:

- Coordinating with member jurisdictions and ODOT Technical Services on the development of specific "design year" traffic projections for projects.
- Providing traffic assignment information to member jurisdictions and their consultants for detailed project development.

WORK ELEMENT		PRODUCT	SCHEDULE
602.1	TIP Development	Amendments	As needed
		Staff assistance to ODOT STIP Subcommittee	As needed
		Continue staff training by attending seminars, workshops and conferences	As needed
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Update STP/CMAQ, TA and CR Policies and Major New Program Policies	August 2025
		IJA funding availability memo and implement application process for STP/CMAQ, TA and CR Programs	August 2025-March 2026
		Prepare and publish annual listing of obligated projects	October 2025
		Assist jurisdictions with the Complete Streets policy	Fall 2025
		Annual project sponsor survey and TSM summary	Dec. 2025
		General assistance to ODOT and project sponsors	On-going
		Assist in preparing project programming information, update TELUS and coordinate with Ellis	As needed
		Develop SFY 2027 Lock-down project listing	October 2025
		Project status reviews	Bi-annual
		Assistance with ODOT's TRAC Major New Program application process	On-going
		Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations	As needed
		Provide assistance to jurisdictions to implement and expedite LRTP projects	As needed

		Support and manage the design and implementation of the regional EV charger project.	Dec. 2025
		Provide assistance with data, consultant selection, project development and miscellaneous review functions	As needed
		Generate traffic assignment information	As needed

605. MONITORING AND SURVEILLANCE
(Funded by SFY 2025 CPG Carryover and SFY 2026 CPG)

Basic information on the transportation system is collected and analyzed on a regular basis to identify issues, trends, and plans in need of revision or amendment. Where feasible, this data is incorporated into MVRPC's Geographic Information System (GIS).

PREVIOUS RELATED WORK

MVRPC has been converting most of its databases to its GIS to facilitate transportation planning and engineering.

MVRPC has worked with a consortium of governments in Montgomery County in SFY 2000, 2001, 2002 and 2003 to create an accurate digital map for its transportation planning information layer. Orthophotography was flown in SFY 2000 and planimetric layers were digitized in SFY 2001 and SFY 2002. MVRPC has also assisted Greene and Miami Counties in their orthophotography updates.

Traffic volumes have generally been taken on a three to four-year cycle. The counting program was updated to reflect land use development, the inclusion of Miami County and the incorporation of the traffic database into GIS. Recently, ODOT switched to a three-year counting cycle, with only the Interstates, US Routes, and State Routes to be counted. The traffic volume map was upgraded in SFY 2006 to an interactive web source app, with counts taken between 1997 and 2005 and has been updated periodically with the last update occurring in SFY 2024.

In SFY 2024, the Dayton Transportation Urbanized Area was updated to reflect changes as a result of the 2020 Census. The Dayton Area Highway Functional Classification and National Highway Systems were updated by MVRPC in SFY 2025 and finalized by ODOT/FHWA in SFY 2026.

In SFY 2016, MVRPC completed updating zoning, future land use, and open space datasets and incorporated them into MVRPC's map gallery and ArcGIS Online regional resources group. In SFY 2020, MVRPC launched a new GIS Open Data Site, Miami Valley Geo-Spark using ArcGIS HUB platform.

Since SFY 2015, MVRPC has been implementing Regional GIS with two programs: 1) GIS Professional Services Support (PSS) program to provide participating members direct access to MVRPC's GIS system through MVRPC's ArcGIS Online platform for their mapping and data updates and 2) Regional Geospatial Coordination (RGC) program to implement regional projects through coordination and cooperation amongst organizations in the Region. In SFY 2024, MVRPC completed the 3rd regional GIS needs assessment in partnership with Southwest Ohio GIS Users Group (SWOGIS).

PERFORMANCE PLAN

605.1: Planning databases:

Continue the systematic update of MVRPC's transportation databases, including the current roadway inventory, rail, transit, bikeway, sidewalks, intermodal freight and passenger facilities, congestion management system, safety, traffic counts, and other databases as appropriate.

Continue the systematic update of land use and socioeconomic databases, including census related data, employment, population and employment projections, zoning, development tracking, utilities, and other databases as appropriate.

Continue to update various environmental datasets per IJA requirements, including existing environmental, historical, and natural resource databases to address IJA environmental mitigation and consultation requirements.

Begin implementation of Year 2 of the latest 3-year vehicle counting cycle (2024-2026) by taking supplemental in-house vehicular and bicycle traffic counts.

Continue incorporating 2020 Census and ACS Annual data releases by updating geographic databases, providing information to local jurisdictions, or any other assistance needed.

605.2: Planning Research, Data, and GIS Support:

Provide general research, data, and GIS support to agency's long- and short-term planning and policy development activities, including databases described under 605.1 and planning studies described under 610.

- Conduct planning and policy research activities that examine interrelated demographic, social, and economic issues, including planning process reviews and best practices research. Topic areas for research include housing, planning for health, and advanced air mobility.
- Compile and analyze data, and summarize findings through maps and other data visualization techniques.
- Perform GIS administrative tasks and provide technical support, including GIS database update and management, software and hardware update, and ArcGIS Online management.

Maintain, enhance, and support agency's web mapping and data applications, including Web-TELUS (MVRPC TIP Management System), Traffic and Trail Count Viewer, Project Evaluation System, Miami Valley Geo-Spark ArcGIS Open Data Hub Site, regional D-Hive initiative, and other community-based GIS projects, with additional and updated data, web maps, mapping applications.

Attend various training opportunities such as conferences, seminars, and workshops.

Coordinate functions of the Resource Center, including maintenance of library collection, library/publications inventory, and data inventory.

Maintain agency liaison with the Bureau of U.S. Census and the Ohio Department of Development, provide program assistance, and disseminate data and information as needed.

Respond to data, information, and mapping requests, including Census data, GIS data, and planning documents.

605.3: Regional GIS:

Regional GIS program provides enhanced GIS services to member jurisdictions and other members by allowing them to have direct access to MVRPC's transportation, land use, demographic, environment, and other GIS data. During SFY 2026, MVRPC will continue its GIS services following the updated Regional GIS business plan and findings from the 2024 Regional GIS Needs Assessment to facilitate data sharing and exchange with local jurisdictions. The work tasks include:

- GIS Professional Services Support (PSS): Continue to provide GIS support to previous PSS program participants; and seek and provide GIS services to new participants (2-4 additional participants) in the development of GIS Hub and/or web mapping applications.
- Regional Geospatial Coordination (RGC): Conduct regional geospatial projects with partnering organizations; implement training programs in partnership with subject matter

expert GIS professionals; and participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee and other regional GIS activities.

WORK ELEMENT		PRODUCT	SCHEDULE
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	On-going
		Implementation of Year 2 of counting cycle (2024-2026) by taking supplemental in-house vehicular and bicycle traffic counts	Dec 2025
		Summarize and analyze planning databases to support on-going planning efforts and disseminate data	As needed
		Database updates and assistance with Census 2020/ACS Data	As needed
605.2	Planning Research, Data, and GIS Support	Provide general research, data, and GIS support to agency's planning activities	On-going
		Maintain, enhance, and support agency's web mapping and data applications, including Miami Valley Geo-Spark	On-going
		Attend conferences, seminars, and workshops	As needed
		Coordinate Resource Center functions	On-going
		Coordinate with the U.S. Census Bureau and Ohio Department of Development to provide program assistance and disseminate data and information	As needed
		Respond to data, information, and mapping requests	As needed
605.3	Regional GIS	Continue to provide GIS support to previous PSS program participants	On-going
		Seek and provide GIS services to new participants	As needed
		Conduct regional geospatial projects with partnering organizations	As needed
		Implement GIS training programs in partnership with subject matter expert GIS professionals	On-going
		Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee and other regional GIS activities	As needed

610. CONTINUING PLANNING – REVIEW AND APPRAISAL
(Funded by SFY 2025 CPG Carryover, SFY 2026 CPG, and MVRPC controlled 100% STP SFY 2025 PID #114921)

MVRPC ensures, by continuing review, that MVRPC's 2050 Long Range Transportation Plan (referred to in this document as the LRTP) and planning process are based on current data and information, are reflective of regional needs and meet Federal (IIJA/Clean Air Act Amendments) and State planning requirements. Amendments to the LRTP will be made as needed. The entire Plan and planning process are reaffirmed every five years.

PREVIOUS RELATED WORK

The Regional Transportation Plan was first adopted in 1979 and was amended several times in the 1980s. A comprehensive plan update (to meet ISTEA and Clean Air Act Amendments requirements) was adopted in July 1994, with a 20-year planning horizon of 2015 and has since been updated approximately every three to five years. The most recent Plan was adopted in May 2021 with a 2050 planning horizon. In conjunction with the 2050 Plan, MVRPC developed the 2050 Congestion Management Projects Dashboard as a new interactive tool for reviewing details about congestion management projects included in the Plan. Details include individual project information and location in relation to one of six vulnerable communities. Information displayed can be filtered by sponsor jurisdiction, dynamically changing the display of the project count, cost, proportion of projects in vulnerable communities, project list, and projects displayed in the map to reflect only projects sponsored by the selected jurisdiction. The 2050 Plan will be updated in SFY 2026 with an anticipated adoption date of May 2026.

In SFY 2019, MVRPC created a webpage (<https://www.mvrpc.org/transportation/long-range-planning-lrtp/performance-management>) to track the various actions related to the implementation of the Performance Management provisions in the FAST Act legislation.

Enhancement of MVRPC's travel demand forecasting modeling capabilities continued as an emphasis in SFY 2006, including incorporating the results of the household interview survey and updating the model interface to Cube Voyager. The travel demand forecasting model is combined with the Cincinnati urbanized area and OKI and MVRPC continue to evaluate the model to ensure that it reflects the most current data and technical procedures. Work to update the travel demand model in conjunction with the 2020 Census will continue in SFY 2025. Due to the increased computational requirements of the new activity-based model, a dedicated server was purchased to house the model in SFY 2017 and replaced in SFY 2025. All modeling work is done in close cooperation with ODOT and adjacent MPOs.

In SFY 2014, MVRPC Board of Directors approved the regional land use plan commonly known as Going Places. This plan outlines a series of implementation tools – specific programs and resources that would enhance local government and other organization's planning capacity to facilitate the implementation of the plan's Concentrated Development Vision. In SFY 2016, MVRPC developed a 5-year implementation tools business plan and subsequently completed several work elements providing resources and support for regional coordination and collaboration efforts.

PERFORMANCE PLAN

610.1: Long Range Transportation Planning:

Prepare LRTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination with neighboring MPOs. Prepare for and attend various Long-Range planning related meetings including TAC and MVRPC Board meetings.

Develop, adopt, and publish a 2026 update of the 2050 LRTP that incorporates applicable IIJA planning requirements and a performance management approach. Prepare conformity

documentation for the 2050 LRTP update.

Continue coordination efforts to maintain a regional OKI/MVRPC transportation model, including miscellaneous data updates, and on-going development and coordination efforts with ODOT, OKI, and CCS-TCC (Springfield - Clark Co. MPO). Run the Region's in-house travel demand forecasting models as needed for LRTP/TIP amendments, statewide initiatives, and other regional studies. Continue data update efforts in preparation for a 2020 model calibration including traffic counts, employment estimates, and other socio-economic data when available as a result of 2020 Census/ACS data releases including revised population and employment projections.

Develop a yearly (2025) transportation network including highway and transit network.

Train staff in new transportation engineering and planning techniques both internally and by attending seminars, workshops, and conferences with special emphasis on topics regarding the IJIA implementation. Update computer software as needed.

Continue to administer a new year of MVRPC's 3-year (2024-2026) traffic counting program by working with ODOT and local jurisdictions to implement and maintain an accurate and up-to-date traffic count database of vehicular and bicycle traffic.

Continue analysis of newly acquired data such as speeds from INRIX¹, pavement, and bridge conditions to support performance management and the project evaluation system.

Address IJIA provisions by implementing performance management. In SFY 2026, MVRPC will work with ODOT, regional transit providers, and the MVRPC committee structure to address various performance rules, including the required update to the annual safety targets (PM1) and the GHG measure.

Continue participating in Regional and Statewide Transportation Initiatives including the implementation of the Access Ohio (AO50) plan and DriveOhio (Ohio's transportation technology and automation entity) by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. As Walk.Bike.Ohio, Transport Ohio and other modal plans move into the implementation phase, MVRPC will work with ODOT and other regional partners to implement the recommendations of those plans including coordination with the MVRPC's Long Range Transportation Plan and Active Transportation Plan.

Conduct all other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of local and regional issues.

610.2: Community and Regional Planning (Funded by 100% MVRPC controlled SYF 2026 STP PID # 114921 and CPG):

MVRPC develops implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, MVRPC intends to continue its community and regional planning activities to support many coordination and collaboration efforts in the region by providing planning process consultation, research, and technical support.

- Implement regional planning initiative(s): Lead on regional initiatives to examine, identify, and recommend policies and action steps that address regional needs with partnering

¹ INRIX is a commercially available database that provides a variety of travel reliability measures based on cellphone, other vehicle probes, and traditional road sensors. INRIX can be accessed by the Ohio MPOs through an ODOT contract.

organizations as appropriate. Topics for regional initiative include housing and planning for health. Develop new and/or enhance previously developed tools for member organizations, local and regional organizations, and the public. Examples include enhancing Miami Valley Data Commons (a dynamic user interface to better disseminate data resources), updating and maintaining Planning Tools, asset mapping, Healthy Communities Planning Toolkit, and hosting workshops/seminars.

- Participate and provide support on local initiative(s): Upon request, participate and partner in planning process following the agreed upon project scope.
- Member services: Upon request, provide planning consultation and technical services to local jurisdictions and other agencies as they conduct land use, comprehensive, strategic, and corridor planning activities. The type of assistance will vary depending on the nature of the project. Typical planning services include planning project scoping, group or committee facilitation, data creation and analysis, mapping, and serving in various committees.
- Provide status updates to MVRPC TAC and Board of Directors as needed.

WORK ELEMENT		PRODUCT	SCHEDULE
610.1	Long-Range Transportation Planning	Prepare 2050 LRTP amendments and attend TAC and Board meetings.	As needed
		Developed, adopt, and publish a 2026 update of the 2050 LRTP.	May 2026
		Travel demand model coordination/LRTP Modeling	On-going
		Develop a yearly transportation network: 2024 highway and transit network	Dec 2025
		Continue staff training by attending seminars, workshops and conferences and updating software	As needed
		Administer traffic counting program	On-going
		Update and analyze transportation performance metrics	As needed
		Work with ODOT and regional transit providers to develop and report performance targets	June 2026
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
610.2	Community and Regional Planning	Lead on regional initiatives that address regional needs with partnering organizations	June 2026
		Develop a new and maintain existing resources and tools, including Miami Valley Data Commons, Planning Tools, and Healthy Communities Planning Toolkit	June 2026
		Participate and partner on local planning initiative following the agreed upon project scope	As needed
		Upon request, provide planning consultation and technical services to local jurisdictions and other agencies	As needed
		Provide status updates to MVRPC TAC and Board of Directors	As needed

625. PUBLIC INFORMATION AND SERVICE **(Funded by SFY 2026 CPG)**

MVRPC informs the public and solicits their input in a variety of ways. Through their involvement and participation in the planning process, the Region's transportation plans and activities are much more relevant in addressing regional needs. Transportation service to members is also provided through this activity.

PREVIOUS RELATED WORK

MVRPC's public participation practices follow those outlined in our *Public Participation Policy*. It is reviewed annually and updated routinely. The policy was most recently updated in May 2024.

MVRPC conducts special information campaigns in response to data on issues related to safety, special federal and state initiatives such as the Census and other planning and transportation-related topics.

MVRPC has routinely provided census, economic and other related transportation data to the general public, developers, local jurisdictions and the State.

Staff also participates in the Ohio Association of Regional Councils (OARC) Communication Subcommittee and prepares materials as directed by the OARC Executive Directors.

PERFORMANCE PLAN

625.1: Public participation and information:

Coordinate all necessary outreach regarding public participation meetings, as required and outlined in *MVRPC's Public Participation Policy*. Ensure that all consultants and partners follow the requirements in the policy.

General oversight of the website including on-going maintenance, integration of GIS information, maintenance of Web TELUS, processing / collection of public input via web-based surveys, and coordination with ODOT and member jurisdictions to advertise project-specific public participation meetings, as requested.

Maintain and routinely revise all agency contacts used for the purposes of media, project, plan and special interest communication.

Maintain a robust outreach to under-served populations as outlined in the Community Impact Assessment in the Long-Range Transportation Plan.

Facilitate project-oriented public meetings and produce various Public Participation Summary booklets, as needed.

Participate in the Ohio Association of Regional Councils' Communications Subcommittee, as needed.

Coordinate a regional safety-based awareness / outreach campaign as regional crash data warrants.

WORK ELEMENT		PRODUCT	SCHEDULE
625.1	Public participation and media relations	Ensure compliance with <i>MVRPC's Public Participation Policy</i> and review policy annually for any necessary updates	Annually
		Oversee and maintain agency website and various sub-domains to highlight transportation issues and options	On-going
		Routinely review and revise agency contacts in all databases	On-going
		Include outreach to under-served populations through a broad network of community organizations and media outlets	As available
		Facilitate the hosting of public meetings and when necessary, produce any documentation relevant to the gathering according the guidelines in the Public Participation Policy	As required
		Participate in the Ohio Association of Regional Councils' Communications Subcommittee	As needed
		Coordinate a regional safety awareness campaign to address trends in regional crash data	On-going

625.3 TRANSPORTATION PLANNING FOR GROWTH, DEVELOPMENT AND RESILIENCY
**(Funded by MVRPC controlled 100% CPG PID # 122319,
and MVRPC controlled 100% STP PID #114921)**

The Miami Valley Regional Planning Commission undertakes various planning efforts to support state-wide efforts and responds to regional needs and initiatives. Communities across the State and the Miami Valley region are anticipating and preparing for growth and development as the area has become attractive to industry and has demonstrated quick recovery from extreme weather events. State programs have focused on these areas, therefore, creating a need for communities to incorporate economic development, growth and resiliency into their transportation planning efforts.

PREVIOUS RELATED WORK

MVRPC played a lead role in convening and coordinating the region's disaster recovery efforts after the 2019 tornados. This led to the development of a Natural Disaster Recovery Guidebook and Resiliency Toolkit to assess the Institute for Livable and Equitable Communities' nine domains; particularly transportation and environment. As the disaster recovery work completed, supporting communities in their transportation needs related to economic growth, development and resiliency became a priority for the region.

PERFORMANCE PLAN

625.31 Transportation Planning

Support jurisdictions with comprehensive and transportation planning for growth, development and resiliency

Coordinate transportation resiliency forums in the region

Establish working group focused on transportation needs to support region's economic development and growth

625.32 Interagency Coordination

Provide interagency coordination to support transportation and comprehensive planning efforts in the region

Partner with Climate Planning Seminar to provide transportation resiliency component

Propose panel presentations on disaster preparedness efforts at local and national conferences

625.33 Communication and Technical Assistance

Provide research, resources and technical assistance on transportation and comprehensive community planning to support growth, development and protection of vulnerable assets

Attend relevant meetings, workshops and webinars

Support member jurisdiction and agencies in the implementation of the resiliency assessment tools developed for the ILEC domains with a focus on transportation and the environment

WORK ELEMENT		PRODUCT	SCHEDULE
625.31	Transportation Planning Support	Support jurisdictions with comprehensive transportation planning for growth, development and resiliency	On-going
		Coordinate transportation resiliency forums in the region	On-going
		Establish working group focused on transportation needs to support region's economic development and growth	On-going
625.32	Interagency Coordination	Provide interagency coordination to support transportation and comprehensive planning efforts in the region in preparation for growth, development and protection of vulnerable assets; ODOT, Ohio EPA, Jobs Ohio, etc.	On-going
		Partner with Climate Planning Seminar to provide transportation resiliency component	Spring 2026
		Propose panel presentations on disaster preparedness efforts at local and national conferences	As requested
625.33	Communication and Technical Assistance	Provide research, resources and technical assistance on transportation and comprehensive community planning to support growth, development and protection of vulnerable assets related to existing and new funding opportunities	On-going
		Attend relevant meetings, workshops and webinars	On-going
		Support member jurisdiction and agencies in the implementation of the resiliency assessment tools developed for the ILEC domains with a focus on transportation and the environment	On-going

665.3 SAFE STREETS FOR ALL (SS4A) ACTION PLAN
(Funded by FHWA SS4A, ODOT - PID #121318, and Local Sources)

Founded upon the principles of collaboration, cooperation, and consensus building, MVRPC is uniquely qualified to undertake specialized planning projects that address regional challenges and identify solutions that create better outcomes across the Miami Valley.

PREVIOUS RELATED WORK

In December 2023, MVRPC was awarded funds through the U.S. Department of Transportation's Safe Streets for All (SS4A) Grant Program to develop a regional action plan aimed at preventing roadway deaths and serious injuries. This regional action plan will build on MVRPC's prior work related to transportation safety, including analysis of crash data, identification of high crash locations, and development of countermeasures. In July 2024, MVRPC received the Grant Agreement from FHWA. In August 2024, MVRPC issued a Request for Proposal and successfully completed the consultant procurement process by receiving official Notice to Proceed from ODOT in January 2025. In February 2025, MVRPC officially kicked off the SS4A Action Plan development.

PERFORMANCE PLAN

665.3: SS4A Action Plan:

This project will feature the development of a SS4A compliant safety action plan for the Miami Valley region. The development of this action plan is a necessary first step which will allow local jurisdictions to apply for future U.S. Department of Transportation SS4A implementation grants. General work elements include:

Perform activities associated with U.S. Department of Transportation grant administration.

Work with a consultant to advance project elements per the project scope. Major project elements will include:

- Setting goals and establishing a commitment to reduce fatalities and serious injuries
- Conducting a safety analysis of existing conditions, location, and severity of crashes
- Undertaking robust public and stakeholder engagement including coordination with other local SS4A grant recipients
- Conducting an equity analysis that identifies underserved communities and advances an inclusive and representative planning process
- Assessing current policies, plans, and standards for opportunities to improve safety
- Identifying projects and strategies to address safety issues on area roadways
- Developing a progress monitoring approach to track outcomes

Provide contract management with consulting firm.

WORK ELEMENT		PRODUCT	SCHEDULE
665.3	SS4A Action Plan	Grant administration	On-going
		Advance project elements including developing goals and commitments, conducting a safety analysis, undertaking robust public and stakeholder engagement, conducting an equity analysis, assessing current policies, plans, and standards, identifying projects, and developing a progress monitoring system.	July 2025 – June 2026
		Contract management	On-going

667.1 RIDESHARE PROGRAM

(Funded by 100% MVRPC-controlled CMAQ funds PID # 114916 – RIDESHARE Program)

MVRPC sponsors the local RIDESHARE Program which is available for FREE to anyone who lives, works or attends college in Clinton, Darke, Greene, Miami, Montgomery Preble, and Shelby Counties. When a commuter registers, and adds their commute start and destination, they can view commute solutions like carpooling, biking, walking, transit, and vanpooling. For those who do not have access to the internet, a phone number is available to call to reach a Rideshare representative who can navigate the website on their behalf. The Rideshare Program is a partner of a statewide website called Gohio Commute provided by RideAmigos Commuter Management and TDM software.

PREVIOUS RELATED WORK

The RIDESHARE Program was established in 1979 and it continues to evolve. In 2010, Brookings Institute’s “State of Metropolitan America” report stated “... *as carpooling declined nationally in the 2000s, only Dayton, OH, among the 100 largest metro areas, saw its carpooling rate increase.*” We feel our various outreach efforts have help boost the program’s visibility and we continue to emphasize ridesharing as an alternative to driving alone.

MVRPC participated in the OARC Rideshare and Air Quality Subcommittees request for proposals for a vendor to provide the commute matching platform/TDM software used to assist commuters in the Region find a sustainable commute solution. RideAmigos was again awarded the contract in FY 2022 – FY2025 with option of two one-year extensions.

The Rideshare Program amended the contract with MORPC and RideAmigos to include Commuter Perks and a Gohio Commute branded app available to users. These two elements will help to increase access and data available on the platform.

MVRPC created MiamiValleyRoads.org as a website to provide the latest updates on major highway construction projects, bridge replacements and road construction detours throughout the Region with an emphasis on planning ahead to reduce congestion. This information along with route planning tools, commute solutions and other ideas are a resource to help commutes reduce traffic congestion and prevent air pollution by choosing a sustainable transportation and avoid construction project areas.

The Drive Less Live More initiative will continue to promote trying alternative transportation options for your trips outside of your daily commute to reduce traffic congestion and air pollution.

PERFORMANCE PLAN

667.11: RIDESHARE Program activities (Funded by 100% MVRPC CMAQ funds – PID # 114916):

MVRPC will continue to coordinate with Mid-Ohio Regional Planning Commission (MORPC) which holds the statewide contract with RideAmigos (provider of an integrated TDM / ride matching software package) that will allow commuters to explore sustainable transportation options in the Region and connect with others to form carpools, vanpools or bikepools.

For commuters who don’t have access to the Internet, staff will continue to provide over-the-phone navigation of the online platform on their behalf. All general public requests via the RIDESHARE phone number will be processed within 24 hours. Requests from applicants who cross rideshare boundaries (i.e., Dayton resident commuting to Columbus) will be coordinated with the other Local RIDESHARE Agencies (LRAs).

Promote Active Transportation options as outlined in the Ohio Department of Transportation’s Plan

- Walk.Bike.Ohio.

Continue employer outreach to provide commute solution materials and presentations when available.

Perform general advertising and outreach efforts / special events to promote the overall concept of ridesharing. The website and phone numbers will be included in the advertising.

Cross-promote the RIDESHARE Program with the Air Quality Awareness Program and various ODOT construction projects through outreach efforts to promote MiamiValleyRoads.org.

Coordinate with ODOT and OARC Rideshare / Air Quality Subcommittee to update road signs as needed and survey local jurisdictions that would like road signs or need to replace current signs.

Coordinate the “Drive Less Live More” Initiative to promote rideshare concepts to consider outside of commute to work or college. Collaborate with regional partners to expand opportunities to promote sustainable commute options in the Region.

Coordinate the Guaranteed Ride Home Program for those eligible RIDESHARE participants who are registered and participate in carpool, vanpool or commute by bike who request reimbursement.

Participate in the statewide OARC RIDESHARE / Air Quality subcommittee meetings.

WORK ELEMENT		PRODUCT	SCHEDULE
667.11	RIDESHARE Program	Continue contract with MORPC to host a web-based, commute solutions search tool	Annually
		Provide users services on GohioCommute.com or over the phone, if needed	As requested
		Promote Active Transportation options as outlined in the Ohio Department of Transportation’s Plan - Walk.Bike.Ohio	On-going
		Employer outreach	On-going
		General advertising and outreach to promote RIDESHARE, including cross promoting with the Air Quality Awareness Program and ODOT including MiamiValleyRoads.org	As needed
		Coordinate with ODOT and OARC Rideshare/Air Quality subcommittee to update Rideshare Road Signs as needed	On going
		Coordinate the “Drive Less Live More” Initiative	On-going
		Coordinate the Guaranteed Ride Home Program	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year

667.2 AIR QUALITY AWARENESS PROGRAM
(Funded by 100% MVRPC-controlled CMAQ funds PID #114918)

The Miami Valley Region is required by the federal Clean Air Act to have a plan to keep the air clean. One part of the plan calls for outreach to educate residents about air quality and ways to reduce air pollution. When air pollution is forecasted to exceed 100 on the Air Quality Index, the program issues an Air Quality Alert to educate residents and visitors that air quality is expected to be poor and actions they can take to reduce air pollution.

PREVIOUS RELATED WORK

The overall Air Quality Awareness Program was established in 1995 in an effort to educate the public about air quality issues and how they affect the health and well-being of residents.

In FY2025, MVRPC created a commercial with information about Electric Vehicles and EV charging to encourage residents to consider this option for reducing air pollution in the region. The EV themed commercial was added to the suggested actions residents can take to reduce air pollution.

FY 2024, MVRPC continued promoting National Air Quality Awareness Week with actions you can take to reduce air pollution including sustainable commute options like taking transit. Through a partnership with GDRTA, the transit authority offers a day of FREE transit rides.

In 2021, MVRPC updated marketing materials to promote actions to take to reduce air pollution and refresh materials with new Air Quality Alert name. These commercials feature suggested actions like not idling your vehicle, refuel in evening hours, walk, bike or take the bus for short trips, run errands all in one trip to reduce miles traveled and even a winter themed commercial about warming up your vehicle or idling. A special commercial was created to continue to educate the public about what it means when an air quality alert is issued.

In 2020, the name used for days with elevated air pollution and Air Quality Index above 100 was changed to Air Quality Alerts. The name change was influenced by the National Weather Service which uses this term along with several other areas partners. This name change also better aligns with the name of the measurement tool, Air Quality Index, and program name, Air Quality Awareness Program. A new logo and branding materials were developed to promote the new name.

In 2019, the National Weather Service in Wilmington, Ohio became an outreach partner for the MVRPC Air Quality Awareness Program. Each time an APA is issued for the area, the NWS adds it to their NOAA radio broadcast, to their website weather advisory map as an Air Quality Alert for the counties in the Miami Valley Region and shares the APA social media posts to their followers. This partnership has drastically increased the visibility of the messaging about APA to residents.

We continue to coordinate with air quality agencies around the state via the Ohio Association of Regional Council's RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

PERFORMANCE PLAN

667.21: Miami Valley Air Quality Awareness:

Issues "Air Quality Alerts" in coordination with the Regional Air Pollution Control Agency (RAPCA). The alerts will indicate which pollutant / pollution reading (ground-level ozone vs. PM 2.5 / Particle Pollution) is rising and emphasizes the actions residents can take to help reduce air pollution.

Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County

Transit, and Greene County Transit Board (Greene CATS) when the alerts are issued.

Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone / PM 2.5 information and the option to register to receive air quality updates from the EPA through EnviroFlash.

Continue to advertise messaging of actions residents can take to reduce air pollution.

Participate in the statewide OARC RIDESHARE / Air Quality Subcommittee meetings.

667.22: Enhanced Air Quality Forecasting:

The Regional Air Pollution Control Agency (RAPCA) will continue to provide air quality forecasts to MVRPC as part of their overall function as the local air pollution control agency using the Sonoma Technologies forecasting subscription.

WORK ELEMENT		PRODUCT	SCHEDULE
667.21	Miami Valley Air Quality Awareness Program	“Air Quality Alerts” issued in coordination with RAPCA	As needed
		Update outreach materials and distribution list for AQAs	On-going
		Provide custom emails for when an air quality alert is issued for the Region	On-going
		Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene CATS when the alerts are issued	As needed
		Continue to maintain the air quality website www.miamivalleyair.org with program information	On-going
		Advertising and outreach efforts promoting the program messages of actions to reduce air pollution and information about AQA’s	Quarterly
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year
667.22	Enhanced Air Quality Forecasting	Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting	June 2026

667.3 ALTERNATIVE TRANSPORTATION PROGRAM
(Funded by MVRPC-controlled CMAQ funds PID #114918 and CPG)

MVRPC encourages the public to use active transportation and communities to develop in ways that facilitate that choice. MVRPC promotes transportation alternatives such as biking, walking, and transit as proven congestion management strategies that reduce the demand for single occupancy vehicles, save money, protect air quality, and improve personal health.

PREVIOUS RELATED WORK

The MVRPC Board approved the Comprehensive Local-Regional Bikeways Plan in December 2008 and the Update of that plan in November 2015, and most recently the Active Transportation Plan in 2022. The Active Transportation plan prioritizes improvements to the bikeway network, policies, and programs intended to improve the cycling environment, as well as pedestrian infrastructure and transit access throughout the Region. Staff will continue implementing the plan recommendations in SFY 2026.

MVRPC passed the Regional Complete Streets Policy in January 2011, fulfilling a recommendation of the 2008 Comprehensive Local Regional Bikeways Plan. The Complete Streets policy is used on an annual basis to ensure that MVRPC funded projects consider the needs of all users, including cyclists, pedestrians, persons with disabilities and transit riders. Due to increasing use of STP funds for resurfacing, a declining portion of MVRPC-allocated funding is going toward complete streets projects.

The agency supported the development of the Yellow Springs Active Transportation Plan, the Springboro Bicycle and Pedestrian Plan, and the Dayton Large District Safe Routes to School Plan, the City of Clayton Active Transportation Plan, the City of Franklin Safe Routes to School Plan Update and continues to support member communities, such as Fairborn in SFY 2026.

MVRPC has conducted several walk audits of active transportation including Xenia, Yellow Springs, University of Dayton, Miami University, Bellbrook, Dayton, Troy and Fairborn, several of which have resulted in community improvements.

PERFORMANCE PLAN

667.31: Alternative Transportation Activities/Outreach (Funded by MVRPC-controlled CMAQ funds– PID # 114918):

With the adoption of the Regional Active Transportation Plan, continued establishment and implementation of the recommendations of the Active Transportation Plan is an important goal of MVRPC. The AT Plan has built upon the 2015 Comprehensive Local-Regional Bikeways Plan. MVRPC will use the new AT Plan to promote active transportation options including transit access, cycling and walking through a variety of outreach and promotional activities. MVRPC will continue partnerships with Bike Miami Valley, Safe Kids Coalition, ODOT, transit agencies, RAPCA, Dayton Regional Green Initiative, Hanley Sustainability Institute, park districts, cycling clubs, member jurisdictions and agencies, and other entities with complementary goals.

Strategies and actions will align with ODOT's Walk.Bike.Ohio Plan, and will include cross promotion of active transportation efforts, encouraging multi-modal initiatives, public events, Safe Routes to School outreach and events, production and distribution of printed materials and electronic media (including maintenance of the Miami Valley Trails web site), supporting safety programs and events, involvement with cycling events/products, social media outreach, board/committee membership, active transportation events, and other public presentations.

Alternative transportation also includes alternatively fueled vehicles and their supporting infrastructure. MVRPC will support efforts to increase the adoption of electric vehicles in the

Region in order to improve the region's air quality. Partnerships with Drive Electric Dayton will be critical in this effort. The agency will support statewide efforts to move infrastructure for connected and autonomous vehicles forward.

667.32: Alternative Transportation Planning Activities (Funded with CPG):

MVRPC conducted a complete update of the 2015 Bike Plan Update and transformed it into a Regional Active Transportation Plan (AT Plan). The goals, policies, programs, and projects in the AT Plan are aligned with the same within the Walk.Bike.Ohio Plan from ODOT. The AT Plan has broadened the scope of the Bike Plan Update to include consideration and examination, for the first time, of walking infrastructure and how walking and biking infrastructure serves residents accessing public transit. Work will now be focused on the study of connectivity and accessibility of infrastructure supporting non-motorized modes and recommend projects, policies and approaches to develop a system of facilities that achieve the AT Plan Vision.

MVRPC provides technical assistance to member jurisdictions in support of the implementation of the Regional Complete Streets Policy (in coordination with TIP management activities under 602.2) and technical assistance to member jurisdictions seeking to develop local complete streets policies. The Regional Active Transportation Committee serves as a central input forum for active transportation topics related to bike plan implementation and development. AT Committee meetings are jointly planned with municipal, transit and advocacy organization representatives.

MVRPC will conduct planning to increase the safety, security, accessibility, integration, growth and connectivity of the transportation system for motorized and non-motorized users; we will assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region. MVRPC will plan for and promote the completion of accessible pedestrian infrastructure in coordination with funding available through FTA Section 5310. Staff will work with local jurisdictions to identify connectivity and access opportunities for multi-modal commuting.

Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.

WORK ELEMENT		PRODUCT	SCHEDULE
667.31	Alternative Transportation Activities/ Outreach	Staff will coordinate among trail managing agencies for delivery of the 2025 Trail User Survey.	Fall 2025
		Staff will work with regional partners to develop content and sponsorships of the 8 th Edition Miami Valley Bikeways Guide and Map.	Spring 2026
		Participate in opportunities to increase public awareness of alternative transportation. Outreach and promotional campaigns to encourage alternative modes and promote pedestrian and bicycling safety.	On-going
		Attend meetings that focus on Safe Routes to School coordination and participate in outreach activities	On-going
		Maintain and promote Miami Valley Trails web site as conduit for communication of alternative transportation options, in coordination with MVRPC Rideshare Program/GoOhio Commute and Mobility Managers.	On-going
		Participate in initiatives to educate and encourage adoption of alternatively fueled vehicles and development of alternative fueling infrastructure.	On-going

667.32	Alternative Transportation Planning Activities	Aid jurisdictions related to implementation of Regional Complete Streets Policy and/or development of local complete streets policies, and local active transportation planning	On-going
		Review Complete Streets Policy performance and develop recommended updates to the Complete Streets Policy and its implementation.	Spring 2026
		Schedule and staff the regional active transportation committee meetings	Quarterly
		Plan for the safety, security, accessibility, integration, growth and connectivity of the transportation system for motorized and non-motorized users, and support inclusion of bicycle and pedestrian facilities in local planning documents.	On-going
		Identify funding sources to expand the regional bike network with emphasis on Top Priority Trails (Wolf Creek Trail, Preble and Darke County connections, Stillwater Trail, Great Little Trail.	On-going

**674.1 ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES
TRANSPORTATION PLAN**

(Funded by SFY 2025 carryover FTA Section 5310 PID # 121428, and SFY2026 FTA Section 5310 PID # TBD; and SFY 2025 Carryover PID# 117863 and SFY 2026 PID# TBD)

Under the FAST Act, the regionally controlled FTA formula program Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310), it is required that projects must be included in a locally developed coordinated public transit/human services transportation plan. MVRPC is responsible for developing and administering a locally developed coordinated transit/human services transportation plan and council, also known as the Greater Region Mobility Initiative, for an eight-county region surrounding the MPO to include the counties of: Champaign, Clark, Darke, Greene, Miami, Montgomery, Preble, and Shelby.

PREVIOUS RELATED WORK

Human Services Transportation Council

MVRPC has convened the Human Services Transportation Council and Plan since 2007 for the Dayton Urbanized Area, that is for Greene, Miami, Montgomery, and Northern Warren Counties. The original plan was adopted in 2008, with plan updates adopted in 2012 and 2019.

In 2014, MVRPC was named by the Governor of Ohio as the Designated Recipient for Section 5310 grants for the Dayton Urbanized Area and MVRPC issued a Memorandum of Understanding with Greater Dayton RTA to administer the FTA grant on our behalf. Between FY15-20, MVRPC conducted solicitations for the Dayton Urbanized Area Section 5310 grant allocation; organized a steering committee to review and score applications; and made recommendations on project selections to MVRPC's Board during those solicitation years.

In 2022, MVRPC partnered with Ohio Department of Transportation (ODOT) to transfer the 5310 Allocation for Dayton Urbanized Area back to ODOT to take over the FTA grant administration of the Section 5310 grant. ODOT issued a Memorandum of Understanding between ODOT and MVRPC outlining the roles and responsibilities of each entity, along with designation letter to the Governor's Office. MVRPC maintains local program administration responsibilities and leads local recommendations for projects to be awarded through annual ODOT solicitation process.

Greater Region Mobility Initiative

In 2018, MVRPC expanded coordinated public transit/human service planning efforts beyond the Dayton Urbanized Area into eight counties, with the support of ODOT. The Greater Region Mobility Initiative (GRMI) combines both the Dayton Urbanized Area with surrounding rural counties. MVRPC was selected as the Regional Coordinating Agency (RCA) on behalf of ODOT to establish and update the coordinated plan, convene an alliance covering the eight counties, and provide funding recommendations to ODOT on project applications for the Section 5310 program for the eight counties included in the GRMI. The GRMI developed a coordination plan to assist ODOT in awarding funding for our region and has hosted quarterly meetings since 2018.

Section 5310 grants applied for through ODOT application cycles are reviewed annually to ensure they align with the coordinated plan's goals and strategies. The coordinated plan also is reviewed annually by the council, as required by ODOT, to ensure the goals and strategies of the plan align with community needs. In 2024, the GRMI Plan will be updated and renewed and implemented in 2024-2028.

PERFORMANCE PLAN

674.13: Provide ongoing technical support to agencies looking to apply for 5310 funding. Engage in statewide 5310 training forums organized by ODOT to provide better technical support to potential applicants.

Continue to support on-going reporting requirements for the Dayton Urbanized Area program to include the management of the biannual subrecipient reporting and database management and submission of annual reports to the NTD on Group Sponsored Plan.

MVRPC continues to lead a process for making project recommendations to ODOT during Section 5310 solicitation cycles by organizing a steering committee to review and score applications.

Participate as appropriate in all aspects of implementing the Greater Regional Mobility Initiative through coordinating regional projects and partnering with agencies to align 5310 projects to specific goals and strategies in the Greater Mobility Initiative Plan.

674.14: Finalize and adopt the GRMI Plan update. Targeting adoption in the Fall of 2024, beginning implementation by the Spring of 2025.

Convene and facilitate quarterly regional coordination meetings and ad hoc working groups to identify and pursue coordination opportunities, share ideas and report on on-going efforts.

Convene GRMI Advisory Committee at least twice to provide guidance on the development of GRMI plan goals and strategies and offer guidance on GRMI Alliance priorities.

Provide support to mobility management projects and expand and enhance the mobility management process throughout the region.

Expand partnerships with transit agencies and identify opportunities for regional partnerships and projects.

Continue outreach efforts to improve GRMI Alliance representation to include improved connections to advocacy groups and riders.

WORK ELEMENT		PRODUCT	SCHEDULE
674.13	Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Manage biannual subrecipient reporting	Biannual
		Manage annual NTD Group Sponsor reporting	Fall 2025
		Organize a steering committee to review and score 5310 applications to identify qualifying and priority projects for the region	Fall 2025
674.14	Greater Region Mobility Initiative (GRMI)	Convene and facilitate quarterly regional coordination meetings	Quarterly
		Convene GRMI Advisory Committee to establish plan goals and strategies	Summer 2025
		Finalize and adopt GRMI Plan	Summer 2025
		Create a structure to implement goals and strategies of the adopted plan	Fall 2025

		Begin implementing goals and strategies of the adopted plan	Winter/ Spring 2026
		Provide support to mobility management projects and work to expand mobility management throughout the region	On-going
		Provide support to the regional transit systems and identify regional partnership opportunities	On-going
		Network and expand the GRMI Alliance to incorporate broader representation	On-going

674.2 TRANSIT EXCLUSIVE PLANNING (GDRTA)

(As submitted by GDRTA)

The Greater Dayton Regional Transit Authority (RTA) staff will utilize, if made available, approved grant funds for planning purposes. The projects described below will be funded with the support of 5307 funding and RTA local funding.

PREVIOUS RELATED WORK

In September 2009, RTA opened the Wright Stop Plaza (WSP) operation which modified how public transportation service operated through Dayton's Central Business District (CBD). Funds will continue to be used to monitor and improve transit service delivery plans not only through the CBD but outlying areas as well. Over the past four years, RTA have successfully planned and implemented new service to access jobs and education, opportunities at the Austin Landing, the Dayton International Airport area, the Dayton Racino, Pentagon Boulevard in Beavercreek, P&G distribution center and the Cornerstone development in Centerville.

In 2016, RTA conducted surveys and utilized the data collected to understand the transit needs of existing and future customers, while improving the current quality of transit service delivery. This included a Customer and Non-Customer survey. Customer communication, outreach, and education programs were an important element of these efforts. Findings from these studies are being utilized within aspects of RTA's 2018 – 2021 Comprehensive Operational Analysis (COA), also known as the What Drives You (WDY) campaign, RTA's transit network redesign project. The COA was revised and approved in June 2023.

Beginning in December 2016, as part of RTA's technology enhancement project, customers are now able to access real-time information while waiting at their bus stops. Results from customer outreach have proved to be successful and RTA have received a lot of positive customer comment in person, on the phone and throughout RTA social media outlets. Since the launch of RTA RideTime, the RTA Staff has tracked the usage of RideTime products by RTA customers.

Transit App: The Transit app is a trip planning and real-time tracker tool for customers to use to plan their trip and know when their bus will be arriving to their stop. 1 in 3 RTA customers utilize the app. This platform was rolled out to our customers in December of 2016 with the launch of Ridetime and has grown to become the preferred method of bus tracking and trip planning. The RTA continues to actively promote the app heavily on social media, the website and also has showcased the app through community events—specifically at community colleges and universities.

RideTime Text/Email Alert Subscribers: RideTime Text/Email Alert Subscribers: With the launch of RideTime in 2016, the GDRTA rolled out a text and email alert subscription program for customers. The agency had a different email alert system that some customers were already enrolled in at the launch of RideTime, which was phased out in 2017.

Text 4 Next Bus: The RideTime release also included a feature where customers could text the RTA their bus stop number and receive a message back when the next buses would be arriving to that stop. Initially this was our most widely adopted method of customer real-time inquiries, however, usage of this feature has drastically decreased since, which aligns with the increase in usage of Transit app.

Beginning in 2016, RTA created a new line of alternative mobility services called Connect. RTA Connect is intended to give customers one-stop access to the mobility option that best meets their needs. The Connect line of services include Americans with Disabilities Act (ADA) - Complementary Paratransit, On-Demand, and coordinated services with other agencies.

Through **Connect Coordination**, RTA partnered in 2019 with the Montgomery County Veterans Service Commission, to provide transportation for customers traveling to and from the Veterans Administration Hospital. Reservations are made via the RTA Call Center and trips are scheduled to RTA or other subcontracted providers of the RTA. In 2020, RTA also partnered with the Area Agency on Aging, Montgomery County Prosecutors Office and The Dayton YWCA.

In 2021, RTA in a partnership with the Miami Valley Regional Planning Commission (MVRPC), RTA implemented a new **Medical and Grocery** transportation program to expand eligibility for door-to-door service for older adults and persons with disabilities. Funded through federal 5310 program grant awarded by MVRPC, RTA offers older adults and persons with disabilities door-to-door service for essential trips such as doctor appointments, hospital appointments, medical testing, pharmacy trips, and trips to the grocery store. Customers do not have to be certified for RTA Connect paratransit service. Anyone with a disability or age 65 and older is eligible. This service is offered at \$5.00 per one way trip per customer.

COVID Vaccine Transportation, In March 2021 RTA began offering door-to-door transportation at no charge to any Montgomery County resident in need of transportation to a COVID-19 vaccination appointment. Reservations can be made seven days a week, between the hours 8 a.m. – 5 p.m. Same day reservations will be considered but are subject to availability. RTA or one its qualified providers will provide transportation service.

On-Demand services launched in June 2017, creating the state of Ohio’s first partnership between a public transit agency and the transit network companies Lyft, Uber and Anton’s Taxi. The goal of the program is to enhance and increase accessibility in previously underserved areas. The program is designed and structured to complement rather than compete with existing RTA services. The partnership will also connect customers to existing transit services as a result of service alterations and/or reductions. In February 2019, the program was expanded to zone based services, increasing the accessibility of services to previously unserved or underserved areas. Over 70% of the trips connecting to RTA fixed route services.

In addition to regular Paratransit services, **Countywide** services launched in 2016 providing expanded access to all eligible paratransit customers above the ADA requirement of service within ¼ quarter mile from the fixed route boundary. Countywide paratransit reservations are available to all paratransit customers who make a reservation up to 7 days in advance. In November 2019, the RTA determined based on usage, to lower the price from \$5.00 to \$3.50 per trip, to be in line with all other paratransit trips.

Same Day Paratransit services launched in October 2018. To expand the ADA paratransit service within Montgomery County, same day services were launched to reach all ADA eligible customers. Prior to October, paratransit service only served customers who made reservations 7 days in advance and up to the day before. The program expanded the current paratransit service operational requirements (as defined by the ADA), providing an opportunity for all ADA eligible residents customers to travel same day as availability allows. The program provides the customers with more flexibility and the ability to work around critical medical appointments that may not run on time.

In 2023, to update RTA’s existing COA, public outreach was conducted. RTA released and shared with the public the proposed service plans over the span of several months. Feedback from the public was collected through in-person meetings and a virtual meeting over Facebook Live. RTA also received feedback via mail, phone, social media, email, and its interactive online mapping system Remix. In total, the RTA received over 70 public comments. In addition, RTA engaged with over 20 jurisdictions within the county, ensuring the plans aligned where possible with their economic and residential development, where possible. In 2024, RTA introduced surveying into its rider app, Transit. The survey is provided to every user on the app. RTA completed a Title VI analysis and study in conjunction with its proposed fare adjustments and included this data and findings in its Title VI Program Update submission to the FTA in October 2024.

PERFORMANCE PLAN

674.2.1: Market Research and Customer Outreach

RTA will continue to conduct surveys and data collection to be used in understanding the transit needs of existing and future customers and to improve the quality of transit service delivery. RTA continues to be a member of the American Bus Benchmarking Group (ABBG), and on an annual basis, as a member, customer surveying is performed for both fixed route and demand response services. RTA conducts this outreach through the form of a survey that is available online and in person, and through its rider app, Transit. The survey asks about various aspects of RTA's service, with a focus on safety, customer service, and overall service quality.

674.2.2: Annual Planning and Zoning Workshop

Each year RTA joins the Miami Valley Chapter of the Ohio Planning Conference, and sponsors as well as participates in the Annual Miami Valley Planning and Zoning Workshop.

674.2.3: Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update RTA's Transit Asset Management Plan as needed and work together on RTA's Public Transportation Agency Safety Plan.

674.2.4: Title VI Survey and Report

As a recipient of U.S. Department of Transportation, FTA funding, the RTA must comply with Title VI and Environmental Justice regulations. This is to ensure that RTA provides fair and equitable fares, services and amenities delivery and installation, meaningful customer outreach plans, and periodic service equity review processes. This effort will be completed in accordance with RTA's policies and procedures related to Title VI as needed.

674.2.5: Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council

As a member of the Human Services Transportation Council and Greater Regional Mobility Initiative Council, RTA actively participates, supports and provides assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

WORK ELEMENT		PRODUCT	SCHEDULE
674.2.1	Market Research & Customer Outreach	ABBG Customer Satisfaction Surveys	Annually
674.2.2	Annual Planning & Zoning Workshop	Materials, Planning and Event Development	Date TBD
674.2.3	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA's Transit Asset Management Plan as needed and work together on RTA's Public Transportation Agency Safety Plan	Ongoing
674.2.4	Title VI Survey and Report	The survey and report is to ensure that RTA provides a fair and equitable fare program and structure. This effort will be completed in accordance with RTA's policies and procedures related to Title VI.	As required by RTA Policies and Federal Requirements

674.2.5	Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council	Participate, support and provide assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC	Ongoing
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674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)
(As submitted by Miami County Transit)

The projects described below will be funded with local funding.

PREVIOUS RELATED WORK

In SFY 2024, the Miami County Transit was transitioned from a FTA Urban system (Section 5307) to a Rural System (5311). Miami County Public Transit is an active participant of the Greater Region Mobility Initiative. MCT continues to coordinate with MVRPC, ODOT, and FTA as needed.

PERFORMANCE PLAN

674.3.1: Market Research & Customer Outreach

Conduct an Online Customer Poll and Satisfaction Survey based on possible fare increases and trialing a Flex Route.

674.3.2: Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update MCT's Transit Asset Management Plan, STIP, and TIP as needed.

Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

Materials, Planning and Event Development.

674.3.3: Service Analysis & Development

Coordinate with MVRPC, ODOT, and FTA to prepare for the transition from being an Urban Transit System to a Rural Transit System. Educate our Transit Specialist in the changes and processes.

674.3.4: Financial Planning

Continue to work with financial consultant on fiancé planning and costing, especially with the change of classification.

WORK ELEMENT		PRODUCT	SCHEDULE
674.3.1	Market Research & Customer Outreach	Customer Poll & Satisfaction Surveys	On-going
674.3.2	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update Transit Asset Management Plan, STIP and TIP, as needed.	On-going
		Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC	On-going
		Materials, Planning and Event Development	On-going

674.3.3	Service Analysis & Development	Coordinate with MVRPC, ODOT, and FTA to prepare for the transition from being an Urban Transit System to a Rural Transit System. Educate and Train our new Transit Specialist.	On-going
674.3.4	Financial Planning	Continue to work with financial consultant on finance planning and costing, especially with the change for Urban to Rural System.	On-going

674.4 TRANSIT EXCLUSIVE PLANNING
(GREENE COUNTY TRANSIT BOARD – GREENE CATS PUBLIC TRANSIT)
(As submitted by Greene County Transit Board)

PREVIOUS RELATED WORK

The Greene County Transit Board participated in the Miami Valley Regional Human Services Transportation Council since its inception. It also added participation in the Greater Region Mobility Initiative in 2018 which has now become the Greater Region Mobility Alliance (GRMA) for planning and coordinating human services transportation and mobility projects. The Alliance completed the 2024 -2028 update of the Greater Region Transportation Coordination Pan Update for the eight-county region.

PERFORMANCE PLAN

674.4.1: Participate in the Greater Regional Mobility Initiative Alliance by attending quarterly meetings and planning projects needed to improve and expand mobility options and capacity.

674.4.2: Participate in meetings and other activities to facilitate the implementation of the Greater Region Transportation Coordination Plan

674.4.3: Transition the MiamiValleyRideFinder.org website to a new host organization or merge with similar ODOT websites.

674.4.3: Develop a plan to provide micro transit on demand transit service.

WORK ELEMENT		PRODUCT	SCHEDULE
674.4.1	Participate in GRMA meetings and serve on project sub-committees.	Improve and expand mobility options and capacity.	Ongoing throughout the project year.
674.4.2	Participate in activities to facilitate the implementation of Coordinated Plan	Implementing Regional Goals	July 2025– July 2026
674.4.3	Transition Miami Valley Ride Finder website to new host	Website transitioned to new host	July 2025-Dec 2025
674.4.4	Develop a plan to provide micro transit on demand transit service.	Plan to provide micro transit on demand transit service that covers specific communities.	December 2025

697. WORK PROGRAM ADMINISTRATION
(Funded by SFY 2025 CPG Carryover and SFY 2026 CPG)

The objective of this work element is to facilitate the efficient administration of the transportation planning program.

PREVIOUS RELATED WORK

Committee staff support was provided during SFY 2022. Staff attended OARC meetings and coordinated with ODOT on various issues during SFY 2022.

During SFY 2022 Transportation Budget and Work Program amendments were prepared and submitted to ODOT. Annual progress report was prepared and was adopted by the MVRPC Board in SFY 2022.

Self-certification resolution was prepared, adopted, and submitted to ODOT in SFY 2020. On November 10, 2021, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next U.S. DOT formal certification review beginning in 2025.

Per the recommendations of the 2005 Planning FHWA/FTA Certification Review, planning Agreements were updated.

In FY 2012 FTA reviewed and approved our Title VI program. A Title VI Update is provided to ODOT annually as part of the Work Program submittal. In SFY 2013 MVRPC prepared a Title VI assessment and provided this document to ODOT. During FY2011 MVRPC prepared a Title VI Program procedures document which was provided to ODOT. MVRPC Title VI Program procedures document was updated during SFY 2014, 2017 and again in 2021. The MVRPC Board of Directors approved the MVRPC Title VI Program procedures during their February 2021 meeting.

PERFORMANCE PLAN

697.1: Work Program Administration:

Provide technical direction and program oversight to the transportation-planning program.

Provide staff support to Technical Advisory Committee (TAC) and Board of Directors.

Manage reporting/documentation of program activities, such as work program preparation and amendments, progress reports, and self-certification.

Review the MVRPC planning process and determine/certify its compliance (self-certification) with planning laws and regulations, per MPO planning requirements.

Coordinate with ODOT and the Ohio Association of Regional Councils of transportation plans and other statewide activities.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions.

Prepare and submit to ODOT Annual Title VI Compliance Report. Incorporate any updates as necessary to Title VI procedures documentation.

WORK ELEMENT		PRODUCT	SCHEDULE
697.1	Work Program Administration	Transportation program supervision	On-going
		Committee staff support	On-going
		Transportation Budget and Work Program	April 2026
		Transportation Budget and Work Program Amendments	As needed
		Progress report	September 2025
		Coordination with ODOT and OARC	On-going
		Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies	On-going
		Annual Title VI Compliance Report	March 2026

700. REGIONAL TRANSPORTATION PLANNING ORGANIZATION **(Funded by SPR Funds, PID #122452 and Carryover PID #118375)**

In 2013, ODOT initiated the Regional Transportation Planning Organization (RTPO) pilot program to assist multi-county rural regional planning organizations in developing transportation plans and overall transportation planning expertise amongst RTPO staff. Since then eight agencies have officially been designated as RTPOs by the Governor.

MVRPC is excited to be a new participant in the RTPO program working with its rural members in Darke, Preble, and Shelby Counties to advance transportation planning and partnerships that will benefit both ODOT and the member governments of the RTPO. MVRPC working with its rural members adopted the 2050 Darke-Preble-Shelby (DPS) Regional Transportation Plan in June 2024. On December 18, 2024 Governor DeWine designated the Miami Valley Regional Planning Commission's Rural Member Policy Board as an Ohio Regional Transportation Planning Organization (RTPO).

PREVIOUS RELATED WORK

Using technical expertise established over years of developing the Long Range Transportation Plan for the Greater Dayton Region as the Metropolitan Planning Organization, current MVRPC staff worked with a Steering Committee to collect transportation data and adopt the first Regional Transportation Plan. MVRPC revised its Bylaws to integrate the RTPO structure into the Regional Planning Commission, including the Policy Board and an RTPO Steering Committee and revised its Public Participation Policy to incorporate the RTPO required products.

PERFORMANCE PLAN

702.1: Regional Transportation Improvement Program Development and Project Development and Planning Assistance:

The Darke-Preble-Shelby RTPO adopted the first Regional Transportation Improvement Program in May 2025.

In SFY 2026, MVRPC staff will monitor the STIP for changes or additions to the projects in the RTPO counties and will prepare a listing of the changes for discussion at the quarterly RTPO Steering Committee meetings.

MVRPC will assist ODOT, FHWA, and local jurisdictions by providing appropriate programming documentation including field reviews. MVRPC will follow up with sponsors, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication and by conducting biannual project review meetings. MVRPC will assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding applications (ODOT, ODNR, OPWC, etc.), and review Environmental Documents for DPS funded projects.

705.1: Transportation Planning Databases:

Continue updating transportation, land use, and planning databases.

Analysis and data summary of transportation and planning databases as needed to support on-going transportation programs or information requests.

710.1: Long Range Transportation Planning:

Following the adoption of the first Regional Transportation Plan, there will be an opportunity to amend the Plan on an annual basis. Staff will prepare RTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination.

Prepare for and attend various transportation planning related meetings including Steering Committee and MVRPC Board meetings.

Continue analysis of newly acquired data such as speeds from INRIX, pavement, and bridge conditions to support performance management, project solicitation/selection, and on-going projects.

Following the development of the first *DPS RTPO Capital Program Policies and Procedures* in SFY 2025, MVRPC will solicit for projects on a biennial basis with the intent of maintaining a 4-year pipeline of projects. However, recognizing that the Capital Program is new to the DPS Region, MVRPC staff will aim for a flexible approach and look for opportunities to maximize the use of funds including funding studies that might lead to a future funding application and/or regional planning activities that further the goals of the 2050 Regional Transportation Plan.

MVRPC will use traffic crash data collected from ODOT for the years 2022-2024 to analyze the regional roadway system for potential safety issues. The analysis will consist of multiple statistical computations using ODOT roadway safety formulas and Geographic Information Systems. The results of the analysis will be used to update the safety criteria for the capital program selection criteria and to support on-going transportation programs at MVRPC such as implementation of alternative modes, human services transportation, and public safety educational campaigns. Safety data will be provided to local jurisdictions upon request.

Participate in Regional and Statewide Transportation Initiatives including the implementation of the Access Ohio (AO50) plan and DriveOhio (Ohio's transportation technology and automation entity) by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. As Walk.Bike.Ohio, Transport Ohio and other modal plans move into the implementation phase, MVRPC will work with ODOT and other regional partners to implement the recommendations of those plans including coordination with the Regional Transportation Plan

Conduct all other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of local and regional issues.

WORK ELEMENT		PRODUCT	SCHEDULE
702.1	RTIP and Project Development	STIP monitoring and quarterly discussion at Steering Committee meetings	Quarterly as needed
		Project development and implementation assistance including conducting biannual review meetings	As needed
705.1	Transportation Planning Databases	Continue updating transportation, land use, and planning databases.	As needed
		Analysis and data summary of transportation and other planning databases	As needed
710.1	Long Range Transportation Planning	Regional Transportation Plan Amendments	As needed
		Prepare and attend various transportation planning related meetings	As needed
		Update and analyze transportation performance metrics	As needed
		Work with the Steering Committee to solicit and select projects on a biennial basis	December 2025
		Update crash analysis and special purpose studies and produce summary report	June 2026
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed

MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
REVENUE BUDGET TABLE
July 1, 2025 - June 30, 2026

Subcategories**FY 2026 CPG, STP and FHWA Direct Grant**

601 Short Range Planning
601 Monitor Fed/State Pin Regs & Funding
602 Transportation Improvement Program
605 Continuing Planning - Surveillance
610 Long Range Planning
625 Service
667.32 Alternative Transportation Planning
697 Transportation Program Admin

Total CPG & Supplemental Planning

	REVENUE SOURCE						
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP		Total
					Federal	Local	
(1)	50,510	6,314	6,314	63,138			63,138
	33,506	4,188	4,188	41,883			41,883
(2)	86,748	10,844	10,844	108,435	402,933		511,368
	554,951	69,369	69,369	693,689			693,689
(3)	412,291	51,536	51,536	515,363	194,816		710,179
(2)	124,411	15,551	15,551	155,513	53,067		208,580
	174,005	21,751	21,751	217,507			217,507
	166,207	20,776	20,776	207,759			207,759
	1,602,629	200,329	200,329	2,003,287	650,816		2,654,103

CPG Carryover

605 Continuing Planning - Surveillance
610 Long Range Planning
625 Service
667.3 Regional Alt Transportation
697 Transportation Program Admin

Subtotal

	REVENUE SOURCE						
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP		Total
					Federal	Local	
(4)	155,694	19,462	19,462	194,618			194,618
	162,819	20,352	20,352	203,524			203,524
	17,459	2,182	2,182	21,824			21,824
	24,440	3,055	3,055	30,549			30,549
	360,412	45,051	45,051	450,515			450,515

FY2026 Special Projects

665.3 Safe Streets 4 All

Subtotal

	REVENUE SOURCE						
	Federal	State (ODOT)	Local	Subtotal			Total
(5)	158,297	33,638	5,936	197,872			197,872
	158,297	33,638	5,936	197,872			197,872

Rideshare, Air Quality and Alternative Transportation

667.1 Commuter Assistance
667.21 Air Quality Program
667.22 AQ Enhanced Forecasting
667.31 Alternative Transportation

Total Rideshare, Air Quality and Alt. Transportation

	REVENUE SOURCE						
	FHWA SPR	FHWA	FHWA STP Funds			Other	Total
			CMAQ	State	MPO	Local	
(7)			465,000				465,000
(7)			315,905				315,905
(7)			40,962				40,962
(7)			83,133				83,133
			905,000				905,000

Transit Exclusive

674.13 Coordinated Public Transit - 5310
674.14 Regional Coordinated Plan
674.2 FTA to GDRTA Transit Service Planning
674.3 Miami County Transit Service Planning
674.4 Greene County Transit Service Planning

Subtotal - Transit Exclusive

	REVENUE SOURCE						
	FHWA SPR	FTA	State	FTA	Local	Other	Total
		Sect 5310	match			Local	
(8)		99,228					99,228
(9)	125,858		31,465				157,323
(10)						25,000	25,000
(10)						10,000	10,000
(10)		8,000		3,000	3,000	2,000	16,000
	125,858	107,228	31,465	3,000	3,000	37,000	307,551

Transit Carryover

674.13 Coordinated Public Transit - 5310
674.14 Regional Coordinated Plan

Subtotal - Transit Exclusive

	REVENUE SOURCE						
	FHWA SPR	FTA	State	FTA	Local	Other	Total
		Sect 5310	match			Local	
(11)		39,915					39,915
(12)	34,227		8,557				42,784
	34,227	39,915	8,557				82,699

FY 2026 RTPO

702 RTPO TIP development
705 Continuing Planning - Surveillance
710 Long Range Planning
765 Special Projects

Total - RTPO

	REVENUE SOURCE						
	FHWA SPR/ Other Disc	State (ODOT)	Local	Subtotal	FHWA - STP		Total
					Federal	Local	
(13)	29,162	3,645	3,645	36,453			36,453
	23,415	2,927	2,927	29,269			29,269
	57,410	7,176	7,176	71,762			71,762
	109,987	13,748	13,748	137,483			137,484

RTPO Carryover

705 Continuing Planning - Surveillance
710 Long Range Planning
725 Service

Total - RTPO

	REVENUE SOURCE						
	FHWA SPR/ Other Disc	State (ODOT)	Local	Subtotal	FHWA - STP		Total
					Federal	Local	
(14)	2,490	311	311	3,113			3,113
	12,403	1,550	1,550	15,503			15,503
	14,893	1,861	1,861	18,616			18,616

Grand Total**4,753,840**

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
EXPENDITURE BUDGET TABLE
July 1, 2025 - June 30, 2026**

Subcategories/Tasks

CPG and STP

601 Short Range Planning	
601.3 Transit & HS Transportation	
601.4 Safety Study	
601.5 Federal and State Legislation	
602 Transportation Improvement Program	
602.1 T.I.P. New & Amendments	
602.2 T.I.P. Project Management	
605 Continuing Planning - Surveillance	
605.1 Transportation Data Bases	
605.2 Regional Planning GIS Support	
605.3 Regional GIS	
610 Long Range Planning	
610.1 LRP Update	
610.2 Regional Landuse Planning	
625 Service	
625.1 Public Involvement	
625.3 Transportation Resiliency & Dev	
667 Alternate Transportation Planning Program	
667.32 Alternative Transportation Planning	
697 Program Administration	

Subtotal

CPG Carryover

601 Short Range Planning	
602 Transportation Improvement Program	
605 Continuing Planning - Surveillance	
605.1 Transportation Data Bases	
605.2 Regional Planning GIS Support	
605.3 Regional GIS	
610 Long Range Planning	
610.1 LRP Update	
610.2 Regional Landuse Planning	
625 Public Involvement	
667.3 Alternative Transportation Planning	
697 Program Administration	
Subtotal - CPG and STP Carryover	

665.3 Special Projects

665.3 Safe Streets 4 All

Subtotal - Special Projects

667 CMAQ

667.1 Commuter Assistance	
667.11 Rideshare	
667.2 Air Quality Activities	
667.21 Miami Valley Air Quality Program	
667.22 Air Quality Enhanced Forecasting	
667.3 Alternate Transportation Planning Program	
667.31 Alternative Transportation	
Subtotal - Comm. Assist, AQ, Alt. Trans.	

674 Transit Exclusive

674.13 Coordinated Public Transit - 5310	
674.14 Regional Coordinated Plan	
674.2 GDRTA Transit Service Planning	
674.3 Miami Co Transit Service Planning	
674.4 Greene Co Transit Service Planning	

Subtotal - Transit Exclusive

674 Transit Carryover

674.13 Coordinated Public Transit - 5310	
674.14 Regional Coordinated Plan	

Subtotal - Transit Exclusive

682 Local Exclusive

RTPO

702 RTPO TIP Development	
705 Continuing Planning - Surveillance	
710 Long Range Planning	
765 Special Projects	

Subtotal - RTPO

RTPO Carryover

705 Continuing Planning - Surveillance	
710 Long Range Planning	
725 Public Involvement	
Subtotal - RTPO carryover	
Grand Total	

EXPENDITURES							
Person Hours	Direct Labor	Fringe Benefits	Contract Services	Other Costs	Indirect	Capital	Total
1,008	44,742	23,959		3,000	33,320		105,021
							4,491
							58,647
							41,883
3,883	219,625	117,609		10,575	163,559		511,368
							108,435
							402,933
7,175	284,398	152,295		45,200	211,796		693,689
							209,645
							344,629
							139,415
5,895	300,322	160,822		57,596	223,655		710,179
							289,491
							420,688
1,506	77,212	41,347	9,750	22,770	57,501		208,580
							80,194
							53,067
1,939	81,211	41,135	20,500	21,850	57,206		217,507
1,389	91,025	48,744		9,665	67,788		207,759
22,795	1,098,535	585,912	30,250	128,977	814,825		2,654,103
730	24,276	13,000		672	18,078		56,026
784	44,949	24,070		500	33,474		102,993
250	15,612	8,360			11,627		35,599
726	41,071	21,993		500	30,586		94,151
970	47,835	25,615		300	35,623		109,373
270	9,571	5,125			7,128		21,824
193	13,398	7,174			9,977		30,549
3,923	196,712	105,337		1,972	146,493		450,515
309	16,914	9,058	158,400	904	12,596		197,872
309	16,914	9,058	158,400	904	12,596		197,872
1,520	71,042	38,043	43,000	260,009	52,906		465,000
1,070	47,884	25,642	35,000	171,719	35,660		315,905
			40,962				40,962
326	15,282	8,183	11,000	37,287	11,381		83,133
2,916	134,208	71,868	129,962	469,015	99,947		905,000
591	27,543	14,749		36,425	20,511		99,228
1,495	66,048	35,369		6,719	49,187		157,323
	15,625	9,375					25,000
	3,125	1,875	5,000				10,000
	10,000	6,000					16,000
2,086	122,341	67,368	5,000	43,144	69,698		307,551
345	17,360	9,296		329	12,929		39,915
370	18,763	10,048			13,973		42,784
715	36,123	19,344		329	26,902		82,699
394	13,307	7,126		6,110	9,910		36,453
455	12,422	6,652		945	9,251		29,269
978	29,775	15,945		3,868	22,174		71,762
1,827	55,504	29,723		10,923	41,335		137,484
50	1,365	731			1,017		3,112
150	6,799	3,641			5,063		15,503
200	8,164	4,372			6,080		18,616
33,747	1,615,464	864,580	165,212	654,031	1,178,378		4,753,840

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
NOTES TO REVENUE & EXPENDITURE BUDGET TABLES
July 1, 2025- June 30, 2026**

Number

- (1) FHWA/ODOT planning grants are from Consolidated Planning Grant (CPG) and Surface Transportation Program (STP) grants.
- (2) Funding under the "STP" portion of these work elements is the regional supplemental planning funds that use a soft match.
Encumbrance for PID # 114921 in the amount of \$456,000 for work element 602.20 and work element 625.31.
- (3) Encumbrance for PID # 114920 in the amount of \$194,816 for STP using a soft match for work element 610.2.
- (4) Requesting a six (6) month extension of MVRPC SFY2025 CPG grant to fund these work elements.
- (5) Funding for this project is utilizing FHWA SS4A , ODOT- PID # 121318, and local sources.
- (6) New encumbrance for PID # 114916 of \$465,000 is requested for work element 667.1.
- (7) Funding for this project is being requested utilizing 100 % CMAQ funds. A new encumbrance for PID # 114918 in the amount of \$440,000.
Work element 667.21 - \$316,535
Work element 667.31 - \$82,503
Work element 667.22 - \$40,962
- (8) Funded by PID # TBD ODOT FTA 5310 for administration of local program activities.
- (9) Funded by PID # TBD 80% SPR and 20% State GRF in the amount of \$157,323.
- (10) Funded by FTA directly to the Transit Agencies. MVRPC is not responsible for the grant or the local match.
- (11) Funded by PID # 121428 ODOT FTA 5310 for administration of local program activities.
- (12) Funded by PID # 117863 100% SPR .
- (13) Funded by PID #122452 RTPO Pilot ODOT SPR Funds and local match.
- (14) Requesting a six (6) month extension of MVRPC SFY2025 RTPO grant to fund these work elements.

RESPONSIBLE AGENCY INFORMATION:

MVRPC is the responsible agency for all subcategories with the exception of 674.2, 674.3, 674.4, FTA Section 5707 grants to the Transit Agencies.

Consultant service contracts or pass-through contracts are anticipated under all of the subcategories. See Expenditure Budget Table "Contract Services".

Tasks under code 667.32 meet the requirements of the Increasing Safe and Accessible Transportation Options (ISATO), 2.5 percent PL funding set-aside

Exhibit T.1

AGREEMENTS

Effective July 1, 1982, the Transportation Coordinating Committee ceased to exist and its functions, including the MPO function, were assumed by the Transportation Committee of the Miami Valley Regional Planning Commission (MVRPC). In accordance with this action, MVRPC entered into Agreement No. 3604 with the Ohio Department of Transportation for purposes of the continuation of the urban transportation planning process. In addition, MVRPC also agreed to accept the assignment by the Transportation Coordinating Committee of all of TCC's rights and obligations under all contracts to which TCC was a party. Therefore, the following agreements are currently in effect to implement the continuing transportation planning program:

- A. State of Ohio Agreement No. 38476 between the Miami Valley Regional Planning Commission and the State of Ohio for the Continuation of the Urban Transportation Planning Process for the Dayton Urbanized Area (June 30, 2023).
- B. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Montgomery County.

Montgomery County (June 3, 1980)
City of Brookville (December 16, 1980)
City of Centerville (May 5, 1980)
City of Clayton (January 8, 1998)
City of Dayton (July 20, 1967)
City of Englewood (December 23, 1980)
City of Huber Heights (July 27, 1981)
City of Kettering (April 8, 1980)
City of Miamisburg (May 5, 1981)
City of Moraine (July 25, 1967)
City of Oakwood (April 7, 1980)
City of Riverside (February 14, 1994)
City of Trotwood (April 7, 1980)
City of Union (January 26, 1981)
City of Vandalia (August 4, 1980)
City of West Carrollton (April 24, 1980)
Village of Farmersville (July 23, 1979)
Village of Germantown (January 17, 1983)
Village of New Lebanon (July 16, 1996)
Village of Phillipsburg (May 26, 1970)
Jefferson Township (February 7, 1984)
Washington Township (February 7, 1984)
Clay Township (March 24, 2004)
German Township (March 24, 2004)
Harrison Township (March 24, 2004)
Miami Township (July 8, 2014)
Perry Township (March 24, 2004)

- C. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Greene County.

Greene County (July 11, 1967)
City of Beavercreek (March 9, 1981)
City of Bellbrook (March 24, 1980)
City of Fairborn (April 21, 1980)
City of Xenia (March 27, 1980)
Village of Yellow Springs (April 10, 1967)
Bath Township (February 6, 2019)
Beavercreek Township (January 31, 1994)
Sugar Creek Township (March 24, 2004)
Miami Township (October 20, 2008)
Xenia Township (March 24, 2004)

Exhibit T.1

AGREEMENTS

- D. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Miami County.

Miami County (July 20, 1992)
City of Piqua (July 20, 1992)
City of Tipp City (June 15, 1992)
City of Troy (June 16, 1992)
Village of West Milton (July 14, 1992)
Bethel Township (February 28, 2002)
Monroe Township (September 5, 2000)
Concord Township (March 24, 2005)
Village of Covington (April 20, 2011)
Village of Pleasant Hill (July 15, 2016)

- E. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in Warren County.

Village of Carlisle (October 28, 1997)
City of Springboro (May 4, 1988)
City of Franklin (March 24 2004)
Franklin Township (June 28, 2017)

- F. State of Ohio Agreement No. 37920 between the Miami Valley Regional Planning Commission and the State of Ohio, Department of Transportation for Regional Transportation Planning Processes (July 13, 2022.)

- G. Other Cooperative Agreements

MVRPC has signed agreements for cooperative planning responsibilities with other MPOs, transit agencies and a regional air quality agency. These are:

1. Memorandum of Understanding for Cooperative Transportation Planning between OKI and MVRPC, dated August 14, 2008.
2. Memorandum of Understanding among the MVRPC, the CCSTCC, the OKI Regional Council of Governments, the OEPA, the ODOT, the U.S. EPA-Region 5, the FHWA-Ohio Division, and the FTA-Region 5. The final memorandum was signed by all parties and completed on July 2014.
3. Memorandum of Understanding for Cooperative Transportation Planning between the Clark County-Springfield Transportation Coordinating Committee and MVRPC, dated August 8, 2008.
4. Memorandum of Understanding for Cooperative Transportation Planning between the Greater Dayton Regional Transit Authority and MVRPC, dated November 1, 2007.
5. Memorandum of Understanding for Cooperative Transportation Planning between the Greene County Transit Board and the Miami Valley Regional Planning Commission, dated April 7, 2005.
6. Memorandum of Understanding for Cooperative Transportation Planning between the Miami County Transit System and the Miami Valley Regional Planning Commission, dated April 7, 2005.
7. Metropolitan Planning Process. Memorandum of Understanding Among The Miami Valley Regional Planning Commission (MVRPC); The Greater Dayton Regional Transit Authority (GDRTA); The Greene County Transit Board (CATS); Miami County Transit (MCT); And The Ohio Department of Transportation (ODOT), dated February 7, 2025.

Exhibit T.2

**Miami Valley Regional Planning Commission
Cost Allocation Plan
July 1, 2025 - June 30, 2026**

- 1) Cost Allocation Plan Certification
- 2) Plan Description
- 3) Schedule 1 - Rate Base and Computation of Rates
- 4) Schedule 2 - Fringe Benefit Costs
- 5) Schedule 3 - Indirect Cost Pool Expenses
- 6) Schedule 4 - Schedule of Revenues
- 7) Schedule 5 - Chart of Accounts - Expenses
- 8) Schedule 6 - Fringe Benefit Base & Cost Comparisons FY 2023 - FY 2026
- 9) Schedule 7 - Indirect Base & Cost Comparisons FY 2023 - FY 2026

MIAMI VALLEY REGIONAL PLANNING COMMISSION

DESCRIPTION OF COST ALLOCATION PLAN

The Miami Valley Regional Planning Commission (MVRPC) prepares a cost allocation on an annual basis. MVRPC operates from only one location and funding is primarily from ODOT Federal Highway CFDA 20.205 sources. The plan, which includes fringe benefits and indirect costs, is used for the purpose of determining allocation rates and is prepared in accordance with the provisions of Federal requirements. The plan is submitted to the over-sight grantor agency, the Federal Highway Administration, through the Ohio Department of Transportation, for approval and authorization of provisional negotiated rates that are used for billing purposes during the state fiscal year (July 1 - June 30). When fiscal year costs are finalized, MVRPC prepares an adjusting year end cost allocation to reflect actual fringe benefits and indirects costs.

The accounting system makes cost allocation journal entries each payroll period. The following are summaries of the accounting treatment for fringe benefits and indirect costs:

FRINGE BENEFITS

Fringe benefit costs are recorded when accrued in a special cost center within the general fund. The chart of accounts in Schedule 5 contains detailed information concerning the individual items of fringe benefits cost included in this cost center. The basis for reallocating these costs back to the benefiting cost centers is total productive salary each pay period multiplied by the provisional fringe benefit recovery rate.

INDIRECT COSTS

Administrative support costs are recorded in a special cost center within the general fund. The basis for reallocating these costs back to the benefiting cost centers is total direct productive salary costs plus the reallocated fringe benefits charged to those cost centers each pay period multiplied by the provisional indirect cost recovery rate. MVRPC's policy as to the classification of an item of cost as indirect is as follows:

If a specific item of cost is incurred for a common purpose benefiting more than one cost center and is not readily assignable to a cost center specifically benefited, without effort disproportionate to the results achieved, that item of cost is considered an indirect cost.

The chart of accounts in Schedule 5 lists the various items of cost and the general accounting treatment as they relate to the indirect cost pool.

Exhibit T.2

CERTIFICATE OF INDIRECT COSTS

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated April 23, 2025 to establish billing or final indirect costs rates for fiscal year ending June 30, 2026 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of subpart E - cost Principles of Part 200. Unallowable costs have been adjusted for in allocating costs as

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Governmental Unit: Miami Valley Regional Planning Commission

Signature: Brian O. Martin

Name of Official: Brian O. Martin

Title: Executive Director

Date of Execution: 4/21/2025

Exhibit T.2

Schedule 1

Miami Valley Regional Planning Commission

Cost Allocation Plan Rate Base and Computation of Rates

July 1, 2025 - June 30, 2026

Rate Base

	Productive Salaries	Allocated Fringe Benefits	Total Personnel
Transportation	\$ 1,612,199	863,301	2,475,500
Environmental	122,838	65,777	188,615
Local Planning Activities	144,736	77,503	222,239
Public Affairs	24,181	12,948	37,129
Total Indirect Base	1,903,953	1,019,529	2,923,482 (B)
Indirect Cost Pool	546,618	292,704	839,322
Total	2,450,572	1,312,233	3,762,805

(A)

MVRPC has two intermediate cost objective (pools): fringe benefits and indirect costs.

Notes (A) Fringe Benefit Cost Pool Base = Total Productive Salaries

(B) Indirect Cost Pool Base = Total Direct Personnel

Computation of Rates

Fringe Benefit Cost Recovery Rate

Total Fringe Benefit Costs (Schedule 2) divided by	1,312,234
Total Productive Salary Costs	2,450,572

Equal

Computed Fringe Benefit Recovery Rate	53.55%
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Indirect Cost Pool Recovery Rate

Total Indirect Costs (Schedule 3) divided by	1,417,782
Total Direct Personnel Costs	2,923,482

Equal

Computed Indirect Cost Recovery Rate	48.50%
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Schedule 2

Miami Valley Regional Planning Commission

Cost Allocation Plan
Fringe Benefit Costs

July 1, 2025 - June 30, 2026

GLA #	Description	Budget
Non-productive labor costs		
5531	Holidays	\$ 128,152
5521	Sick leave taken	90,497
5541	Other leave	-
5657	Vacation Earned	232,967
5662	Personal Leave Earned	21,359
5653	Retirement Pay	-
	Subtotal	472,975
Employer contribution costs		
5651	Workers compensation	25,000
5652	Unemployment insurance	3,000
5654	Health insurance	372,000
5650	Health insurance - waiver	9,500
5655	Life insurance	1,400
5656	P. E. R. S.	350,000
5658	Parking & Other	28,200
5661	F. I. C. A. (medicare only)	39,659
5664	PERS - ERIP	-
5667	Tuition reimbursement	10,500
	Subtotal	839,259
	Total Costs	1,312,234

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Exhibit T.2

Schedule 3

Miami Valley Regional Planning Commission

**Cost Allocation Plan
Indirect Cost Pool**

July 1, 2025 - June 30, 2026

GLA	Description	Budget
	PERSONNEL	
5511	Salaries	\$ 546,618
5700	Allocated FB	292,704
	Total Personnel	<u>839,322</u>
	CONTRACTUAL SERVICES	
5813	Audit Fees	27,000
5814	Legal Services	6,500
5815	Computer Services	61,000
5816	General	100,000
5817	Hardware & software agreements	49,000
	Total Professional Services	<u>243,500</u>
	OTHER COSTS	
6202	Maintenance & Equip Serv Agreements	16,500
6211	Office Supplies	11,000
6233	Telephone	21,000
6235	Metered Postage	5,000
6236	Other Postage & Shipping	1,000
6241	Travel Confer & Seminars	5,000
6247	Mileage	1,000
6248	Meeting Expenses	4,500
6249	Professional Development	10,500
6251	Advert (legal & employment)	3,000
6252	Printing	7,500
6261	Insurance	11,600
6271	Prof dues & memberships	18,000
6272	Publications	3,500
6281	Utilities	0
6411	Rental - Office Space	170,560
6412	Rental - Equipment	12,300
6413	Rental - Other	500
6284	All Other	5,000
	Total Other Costs	<u>307,460</u>
6298	Depreciation charge	27,500
	Total Costs	<u><u>1,417,782</u></u>
	Less: Misc revenues & reimbursements	
	Total Recoverable Costs	<u><u>1,417,782</u></u>

The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.

Exhibit T.2

Schedule 4
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2025 - June 30, 2026

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					\$ -
Dept. of Transportation/ODOT					\$ -
Transportation Planning	\$ 1,602,629	\$ 200,329	\$ 1,802,958	\$ 200,329	\$ 2,003,287
Transportation Planning - Carryover	359,414	44,927	404,341	44,927	449,267
Supplemental Planning	456,000	-	456,000	-	456,000
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Greater Regional Mobility Initiative	200,000	-	200,000	-	200,000
FTA Human Services Transit	110,008	-	110,008	-	110,008
FHWA Safe Streets 4 All	158,297	33,638	191,935	5,937	197,872
Total Transportation Federal Grants	4,110,808	294,474	4,405,282	266,773	4,672,054
Federal Economic Development Agency					
Community Development		-	-	-	\$ -
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604	107,314	75,000	182,314	-	182,314
US EPA Climate Pollution Reduction Grant	147,966	-	147,966	-	\$ 147,966
Subtotal - Federal Grants/SR Fund	4,258,774	294,474	4,553,248	266,773	4,820,020
General Fund					
MGCLERC	5,360	-	5,360	-	5,360
Regional Projects		\$ -	\$ -		\$ -
Administrative & Other Contract Programs				\$ 372,539	\$ 372,539
Subtotal - General Fund	\$ 5,360	\$ -	\$ 5,360	\$ 372,539	\$ 377,899
	\$ -	\$ -	\$ -	\$ -	\$ -
Total	4,264,134	294,474	4,558,608.005	639,311.7225	\$ 5,197,919

Exhibit T.2

Schedule 5
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CHART OF ACCOUNTS
July 1, 2025 - June 30, 2026

Cost Code

PERSONNEL
Salaries

Salary Expense

Gross wages paid to employees. This includes expense for time worked and paid leave for holidays, sick leave and other paid leave.

- 5511 Regular salary & wages paid to MVRPC employees.
- 5521 Salaries & wages paid for accrued sick leave.
- 5525 Salaries & wages paid for accrued vacation leave (reduces accrued vacation).
- 5531 Salaries & wages paid for regularly scheduled holidays.
- 5537 Salaries & wages paid for accrued personal leave (reduces accrued personal leave).
- 5539
- Salaries & wages paid for accrued sick leave converted to retirement pay (reduces accrued retirement).
- 5541 Salaries & wages paid for any other leave.

Fringe Benefits

- 5651 Workers Compensation Expense
 - Represents the MVRPC contribution as employer to the Ohio Workers' Compensation Fund administered through Montgomery County.
- 5652 Unemployment
 - Represents the MVRPC contribution as employer to the Ohio Unemployment Compensation Fund. Effective April 1, 1982, MVRPC elected to be a contributing payor rather than a reimbursing payor.
- 5653 Retirement Pay
 - Represents the expense incurred when an employee becomes eligible to retire under the P.E.R.S. system. Converted Sick Leave at 4 days sick leave to 1 day retirement, maximum of 30 days retirement pay.
- 5654 Health Insurance - Anthem Administered Plan
 - Represents the expense incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
- 5655 Life Insurance
 - Represents the expense incurred by MVRPC to provide life insurance benefits to employees.
- 5656 P.E.R.S. Expenses
 - Represents MVRPC'S contributions as employer to the Ohio Public Employees Retirement System (PERS) at the legislated rate.
- 5657 Vacation Leave Earned
 - Represents the dollar value of vacation leave earned each pay period by MVRPC employees
- 5658 Other Fringe Benefits
 - Represents the cost of any fringe benefit given by MVRPC that is not accounted for elsewhere.
- 5659 Health Insurance - Employee Assistance Program /Admin
 - Represents MVRPC's costs associated with an employee assistance program and the administrative fees assessed to MVRPC by Montgomery County for MVRPC participating in the County's health insurance program.
- 5660 Waived Health Insurance Payments
 - Represents payments to employees that are eligible for MVRPC's health insurance coverage but elect to have health insurance provided outside of MVRPC's plans.
- 5661 F.I.C.A. (Medicare Supplemental)
 - Represents the cost to MVRPC as employer, of providing the Medicare supplemental coverage to all employees hired after April 1, 1986.
- 5662 Personal Leave Earned
 - Represents the dollar value personal leave earned each pay period be MVRPC employees.
- 5665 Health Insurance -Med Mutual Administered Plan
 - Represents the expenses incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
- 5667 Tuition Reimbursement
 - Tuition reimbursement for approved job related education plans.
- 5700 Allocated Fringe Benefits (job cost system only)
 - All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Exhibit T.2

Schedule 5
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CHART OF ACCOUNTS
July 1, 2025 - June 30, 2026

PROFESSIONAL SERVICES

- 5811 Consultants
Expenses incurred for services performed under contract by consultants and contractors are charged to the cost center receiving the benefit.
- 5812 Pass-Through Grants

Disbursements by MVRPC under sub-grant agreements are charged to the cost center receiving the benefit.
- 5813 Audit
Expenses incurred for auditing the records of the MVRPC. Audit fees for agency-wide audits are charged the indirect cost pool. Any special purpose audits required by specific grant or contract are charged to the center receiving the benefit.
- 5814 Legal
Expenses incurred for legal services pertaining to overall agency matters are generally charged to the indirect cost pool. If a grant or project requires specific legal assistance, those legal cost are charged to the cost center receiving the benefit.
- 5815 Computer
Expenses for services related to computer operations and assistance, including WEB and Internet Service Provider fees, are charged to the cost center receiving the benefit.
- 5817 Computer Hardware & Software Agreements
Expenses for hardware & software support agreements, usually charge to the indirect cost pool unless the expense relates only to a specific project.
- 5818 GIS & Scanning Services
Expenses for GIS assistance & image scanning & data conversion services are charged to the cost center receiving the benefit.
- 5816 General Services
Expenses for general services, usually authorized by purchase order, are charged to the cost center receiving the benefit.
- 5810 Contract/temporary Labor
Expenses for contract or temporary labor, usually obtained through temporary employment agencies, are charged to the cost center receiving the benefit. The costs in this account are included in the base for allocating indirect charges.
- 6020 In-Kind Services
The fair market value of services donated to MVRPC, usually obtained to document local commitment to grant, are charged to the cost center receiving the benefit. A corresponding entry is also made to the revenue account, In-Kind Contributions.

OTHER COSTS

- 6202 Maintenance & Repair

Expenses for repair, maintenance and upkeep on all assets of MVRPC. Most expenses are charged to the indirect cost pool; except for the maintenance of assets purchased specifically for a particular cost center.
- 6211 Supplies
Expenses for office supplies, including supplies for computers, printers, plotters, copiers, as well as routine office supplies. These items are generally charged to the indirect cost pool. However, if a cost center requires special supplies that are no
- 6233 Telephone
Expenses for telephone services including basic service, long distance, directory listings, etc, charged to the indirect pool. For programs that require special or cellular telephone services such as (800) numbers, the costs are charged to the cost center
- 6235 Postage
Expenses for metered postage, general mailings to committees, taskforces, newsletters and other mass mailings are charged to the cost center receiving the benefit. All other mail through the meter is charged to the indirect cost pool.
- 6235 Other Postage & Shipping
Expenses for postage not recorded through the postage meter, including postage due, special handling and other parcel services, are charge to the cost center receiving the benefit. Postage and shipping cost on items purchased are considered a part of the

Exhibit T.2

Schedule 5
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CHART OF ACCOUNTS
July 1, 2025 - June 30, 2026

6241	Travel (requiring travel authorization) Expenses for approved travel by staff, Commission Members and others on official agency business are charged the cost center receiving the benefit. Staff travel is charged according to staff time charges. Travel costs incurred by Commission members are
6247	Mileage/Local Travel (not requiring travel authorization) Expenses for travel costs, including mileage and parking while on official agency business, usually within the region and Columbus, when an official travel authorization form is not required.
6248	Meeting Expenses Expenses incurred to hold meetings are charged to the cost center receiving the benefit. MVRPC Board & Executive Committee meetings are charge as indirect costs.
6251	Advertising Expenses for advertising in all appropriate media and advertising supplemental materials are charged to the cost center receiving the benefit. Employment advertising is charged to the indirect cost pool.
6252	Printing Expenses for the outside preparation and printing of reports, brochures, newsletters, etc., including typesetting, plates, folding and handling. All expenses are charged to the cost center receiving the benefit.
6253	Technical Reproduction Expenses for technical reproductions such as blue prints, photographs, maps and charts. All expenses are charged to the cost center receiving the benefit.
6261	Insurance Expenses for all agency insurance including, bonds, general comprehensive business and professional liability insurance policies, are charged to the indirect cost pool.
6271	Memberships Expenses for agency memberships in other organizations that benefit the entire organization are charged to the indirect cost pool. Expenses for memberships which primarily benefit individual programs are charged to the cost center benefiting.
6272	Publications and Subscriptions Expenses for newspapers, journals, magazines, books, etc. that are applicable to all MVRPC activities are charged to the indirect cost pool. All others are charged to the cost center most directly benefiting. All publications are cataloged.
6273	Information & Data Expenes for the purchase of information & data required for MVRPC planning purposes are charge to the cost center receiving the benefit.
6281	Utilities: Elect, Water & Sewer, etc. Expenses for the use of electricity is charged to the indirect cost pool.
6284	Other Expenses Expenses for items not classified elsewhere are charged to the cost center receiving the benefit. These include meeting expenses.
6299	Amortization and Depreciation The current year's amortization of aerial photographs and depreciation of MVRPC assets are charged to the indirect cost pool.
6411	Office Space - Rent Expenses for the lease of office space is charged to the indirect cost pool.
6412	Equipment Rental Expenses for the lease or rental of office and operating equipment, generally charged to the indirect cost pool unless the equipment is of a highly technical nature and acquired to perform functions unique to a specific cost center.

CAPITAL OUTLAYS

Capital assets are treated as expenditures in the General and Special Revenue Funds in the period acquired. A corresponding journal entry is made to record the assets acquired at its cost in the appropriate Fixed Asset and Investment in General Fixed Assets.

6511	Office Furniture and Fixtures
6512	Office Equipment
6513	Leasehold Improvements
6514	Vehicles

INDIRECT CHARGES

7000	Allocated Indirect (job cost system only) The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.
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Exhibit T.2

Schedule 6

Miami Valley Regional Planning Commission

**Cost Allocation Plan - Supplemental Information
Fringe Benefit Costs - FY 2026
Comparisons FY 2023 - FY 2026**

Description	FY2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget
PRODUCTIVE SALARY BASE				
Transportation	1,399,679	1,488,981	1,575,756	1,612,199
Environmental	41,407	47,061	103,464	122,838
Local Planning Activities	262,739	253,947	154,948	144,736
Public Affairs	40,766	21,287	22,520	24,181
Subtotal	1,744,591	1,811,276	1,856,687	1,903,953
Indirect	339,928	366,887	415,414	546,618
Ineligible Indirect Salaries	0	-	-	-
Total Productive Salaries	2,084,519	2,178,164	2,272,101	2,450,572
EXPENSES				
Non-productive labor costs				
Holidays	110,010	117,665	126,234	128,152
Sick leave	68,756	73,541	78,896	90,497
Other leave	-	-	-	-
Vacation	188,379	200,339	209,978	232,967
Personal Leave	18,395	19,611	21,039	21,359
Retirement Pay	-	-	-	-
Housing allowance	-	-	-	-
Subtotal	385,541	411,156	436,148	472,975
Employer contribution costs				
Workers compensation	15,000	15,000	22,670	25,000
Unemployment insurance	3,000	3,000	3,600	3,000
Health insurance - Total	374,400	374,400	374,400	372,000
Health insurance - Waived	5,010	5,010	8,400	5,010
Health insurance - United Health Care	-	-	-	-
Health insurance - EAP/Admin	-	-	-	-
Life insurance	1,800	1,800	1,800	1,400
P. E. R. S.	287,132	320,000	320,000	350,000
Employee parking/Auto allow	28,200	28,200	28,200	28,200
F. I. C. A. (medicare only)	31,200	32,450	33,000	39,659
PERS ERIP	-	-	-	-
Tuition Reimbursement	10,500	10,500	10,500	10,500
Subtotal	756,242	790,360	802,570	834,769
Total Costs	1,141,782	1,201,516	1,238,718	1,307,744
	54.77%	55.16%	54.52%	53.36%

Schedule 7
Miami Valley Regional Planning Commission
Cost Allocation Plan
Indirect Cost Pool - FY 2026
Comparison FY 2023 - FY 2026

Description	FY2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget
Direct Salaries by Program				
Transportation	1,399,679	1,488,981	1,575,756	1,612,199
Environmental	41,407	47,061	103,464	122,838
Local Planning Activities	262,739	253,947	154,948	144,736
Public Affairs	40,766	21,287	22,520	24,181
Totals	1,744,591	1,811,276	1,856,687	1,903,953
FB Allocated - % Rate	55.0%	55.2%	54.5%	53.55%
FB Allocated	952,540	999,134	1,012,240	1,019,530
Total Indirect Base	2,697,131	2,810,410	2,868,928	2,923,483
EXPENSES				
PERSONNEL				
Salaries	339,928	366,887	415,414	546,618
Allocated Fringe Benf. (see rates above)	186,904	202,382	226,478	292,704
Total Personnel	526,832	569,269	641,891	839,322
CONTRACTUAL SERVICES				
Audit Fees	21,500	21,500	21,500	27,000
Legal Services	6,500	6,500	6,500	6,500
Computer Services	79,000	89,000	89,000	110,000
General	98,051	113,051	173,051	100,000
Total Professional Services	205,051	230,051	290,051	243,500
OTHER COSTS				
Office Supplies	20,000	22,000	22,000	11,000
Telephone	18,000	16,800	16,800	21,000
Postage	5,000	5,000	5,000	5,000
Other Communications	1,000	1,000	1,000	1,000
Mileage	1,000	1,000	1,000	1,000
Travel	2,000	2,000	4,000	5,000
Meeting Expenses	2,400	4,500	4,000	4,500
Advert (legal & employment)	3,000	3,000	3,000	3,000
Printing	12,800	7,500	7,500	7,500
Insurance	11,600	12,600	11,600	11,600
Maintenance	33,000	33,000	33,000	16,500
Rental - Office Space	172,500	172,500	172,500	170,560
Rental - Equipment	12,300	12,300	12,300	12,300
Rental - Other	500	500	500	500
Professional Development	-	10,500	10,500	10,500
Prof dues & memberships	18,000	18,000	18,000	18,000
Publications	6,000	6,000	6,000	3,500
All Other	4,000	4,000	4,000	5,000
Total Other Costs	323,100	332,200	332,700	307,460
Depreciation charge	27,500	27,500	27,500	27,500
Total Recoverable Costs	1,082,483	1,159,020	1,292,142	1,417,782
	40.13%	41.24%	45.04%	48.50%

Exhibit T.3
MIAMI VALLEY REGIONAL PLANNING COMMISSION
Staff Summary

Name	Position	% of Time Federal Projects
Anderson	Regional Transit Programs Manager	26%
Arnold	Short Range Planning Manager	82%
Baxter	Resiliency Planning Program Manager	38%
Vacant	Transportation Planner I	82%
Berger	Accounting Technician	0%
Carr	Active Transportation & Environment Planner I	71%
Cole	Planner III	88%
Daniel	Short Range Planning Coordinator	83%
Davis	Public Outreach Coordinator	74%
Dent	Director of Marketing and Public Outreach	74%
Diamond	Assistant to Executive Director	22%
Gullett	Agency Operations Technician	0%
Harner	GIS Manager	82%
Juin	Regional Equity Initiative Program Manager	33%
Kim	Director of Community and Regional Planning	82%
King	Director of Regional Environment and Economic Development	50%
Lee	Planner III	85%
Lindsay	Environmental Planning Manager	69%
Lucas	Director of Agency Operations	23%
Martin	Executive Director	23%
Polk	Principal Planner	83%
Ramirez	Director of Transportation Planning and Funding	82%
Simpson	Planner II	87%
Thomas	Human Resources Manager	0%
Troxel	Accountant	0%
Whitaker	Principal Planner	82%
Wilson	Transportation Planner II	87%
Young	Administrative Assistant	4%
Planner / Co-op	Co-ops (3)	100%

Exhibit T.4**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION****July 1, 2025 - June 30, 2026**

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	29,812	36,463	Co-op / Intern
2	31,200	46,002	None
3	36,788	55,337	Administrative Assistant
4	38,603	62,790	Planner I
5	42,076	70,912	Accounting Technician; Agency Operations Technician; Public Outreach Coordinator
6	49,636	80,968	Planner II
7	55,923	101,503	Accountant; Planner III; Assistant to Executive Director; Senior Planner; Regional Transit Programs Manager
8	61,002	114,172	Principal Planner; Short Range Planning Coordinator; Regional Equity Initiative Program Manager; Human Resources Manager; Resiliency Planning Program Manager
9	75,242	139,701	GIS Manager; Short Range Planning Manager; Environmental Planning Manager
10	84,439	172,664	Program Director

Metropolitan Planning Organizations (MPOs) & Regional Transportation Planning Organizations (RTPOs)

General

1. Which office within your organization has lead responsibility for Title VI compliance?

Office of the Executive Director

2. Who is your designated Title VI Coordinator? Please provide the person's name, title and contact information.

Fabrice Juin, Regional Equity Initiative Program Manager

Phone: (937) 531-6552 | Email: fjuin@mvrpc.org

3. Does your organization have a Title VI Program Plan? If so, please provide the website link or attach a copy.

Yes; website link provided below.

https://www.mvrpc.org/sites/default/files/final_mvrpc_title_vi_program_plan_and_procedures_description.pdf

4. Does your organization have a Title VI policy? If so, please provide the website link or attach a copy.

Yes; website link provided below.

https://www.mvrpc.org/sites/default/files/final_mvrpc_title_vi_program_plan_and_procedures_description.pdf

5. Does your organization have written Title VI complaint procedures? If so, please provide the website link or attach a copy.

Yes; website link provided below.

https://www.mvrpc.org/sites/default/files/title_vi_complaint_procedure_and_complaint_form.pdf

6. Does your organization have a Title VI complaint form? If so, please provide the website link or attach a copy.

Yes; website link provided below.

https://www.mvrpc.org/sites/default/files/title_vi_complaint_procedure_and_complaint_form.pdf

7. Does your organization make the public aware of the right to file a complaint? If so, describe how this is accomplished.

Yes, MVRPC provides a landing page related to the agency's Non-Discrimination Policy which includes instructions on how to file a complaint in addition to making the actual complaint form available.

8. In the past three years, has your organization been named in any Title VI and/or other discrimination complaints or lawsuits? If so, please provide the date the action was filed, a brief description of the allegations and the current status of the complaint or lawsuit. Describe any Title VI-related deficiencies that were identified and the efforts taken to resolve those deficiencies.

No.

9. Has your organization provided written Title VI Assurances to ODOT? Is the Title VI Assurance included in the MPO self-certification resolution (Note, this only applies to MPOs, RTPs do not approve self-certification resolutions)? If so, please provide a copy as an attachment.

Yes, MVRPC provides written Title VI Assurances to ODOT and the Title VI Assurance is included in the MPO self-certification resolution. A copy has been attached.

10. Does your contract language include Title VI and other non-discrimination assurances?

Yes.

11. Do you use any of the following methods to disseminate Title VI information to the public (select all that apply):

- i. Title VI posters in public buildings - No
- ii. Title VI brochures at public events - No
- iii. Title VI complaint forms in public buildings - Yes
- iv. Title VI complaint forms at public events - No
- v. Title VI policy posted on your website - Yes
- vi. Title VI Program Plan posted on your website - Yes
- vii. Other (Please explain)

Public Involvement

12. Does your organization have a Public Participation Plan? If so, please provide the website link or attach a copy. When was the Public Participation Plan most recently updated?

Yes, a website link to MVRPC's Public Participation Policy (adopted in May 2024) has been provided below.

https://www.mvrpc.org/sites/default/files/mvrpc_public_participation_policy_adopted_5-2-2024.pdf

13. Please select which of the following outlets your organization uses to provide notices to different population groups (select all that apply):

- i. Neighborhood and community paper advertisements - Yes
- ii. Community radio station announcements - Yes
- iii. Church and community event outreach - Yes
- iv. Targeted fliers distributed in particular neighborhoods - Yes
- v. Other (Please explain) - MVRPC utilizes a variety of media outlets and outreach opportunities depending on the needs of the project. Those platforms include social media, TV, radio, newspapers, magazines, billboard, digital music streaming platforms, website advertising, community kiosk advertising, libraries, bus hubs, community groups, ethnic restaurants, and food banks.

14. Do you coordinate with local community groups to facilitate outreach to minorities and low-income populations? If so, please list groups.

Advocates for Basic Legal Equality	Learn to Earn Dayton	The Dayton Foundation
Co-Op Dayton	Miami Valley Urban League	University of Dayton
County Corp	National Conference for Community & Justice of Greater Dayton	United Way of Greater Dayton Area
East End Community Services	REACH Indigenous Advocacy	YWCA Dayton
Dayton Business Committee	Sinclair Community College	Latino Unidos en Dayton

15. Do you take the following into consideration when identifying a public meeting location (select all that apply):

- i. Parking - Yes
- ii. Accessibility by public transportation - Yes
- iii. Meeting times - Yes
- iv. Existence of ADA ramps - Yes
- v. Familiarity of community with meeting location - Yes

16. Have meeting participants requested special assistance (e.g., interpretation services) ahead of any public event in the past year? If so, describe how the request was addressed.

No. There have been no requests for accommodations. MVRPC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

Limited English Proficiency (LEP) and Language Assistance

17. Are you familiar with the LEP four-factor analysis methodology?

Yes.

18. Are you familiar with the LEP language assistance Safe Harbor threshold?

Yes.

19. Does your organization have an LEP Plan and/or a Language Assistance Plan (LAP)? If so, please provide the website link or attach a copy.

MVRPC performs an LEP analysis which is updated regularly based on the release of new official demographic for our regional population. Because our region has a limited LEP population we do not have a written plan but we have all of the components and elements of a LEP plan in our processes. A document describing this is attached ("LEP Description"). Our LEP demographic analysis will also be included in respective LRTP/RTP documents for the MPO/RTPO respectively.

20. Has your organization identified vital documents that need to be made available in languages other than English? If so, describe how that need is being addressed.

Yes; MVRPC's Title VI Complaint Form is provided in both English and Spanish. Select public notices,

posters, and advertising are also made available in both English and Spanish depending on the demographic composition of the specific locality being addressed. Additionally, the MVRPC website includes a readily available feature translating all webpages into the Spanish language.

21. Do you have a list of staff who speak languages other than English?

Yes.

22. Do you provide free translation services in languages other than English to the public upon request?

Yes.

23. How often do you receive requests for language assistance?

No requests have been received.

Title VI Training

24. Who provides Title VI training to your staff?

- i. ODOT staff - Yes
- ii. Title VI Coordinator - No
- iii. Other (Please explain)

25. How often are Title VI trainings conducted?

ODOT conducts trainings as needed.

26. How many staff were trained on Title VI this year?

None; no trainings were conducted by ODOT.

Transportation Planning Program - Data Collection and Analysis

27. Does your agency maintain documentation describing its procedures for incorporating Title VI requirements into the region's transportation planning program?

Yes, documentation is maintained as part of MVRPC policies and processes for all regional transportation planning programs.

28. Does your organization maintain socio-demographic data and mapping for the transportation planning region?

Yes, this information is provided in the profiles of the urbanized area in our "State of the Region

Report” and in more detailed subsequent reports on various regional topics related to transportation planning. These reports are utilized to guide and inform policy and plan development in accordance with Title VI requirements and protections.

Target Thresholds Population in the RTPPO Region

	County	Universe	Total	Threshold
People in Poverty	Darke	49,414	5,179	10.48%
	Preble	39,227	3,298	8.41%
	Shelby	46,232	4,389	9.49%
Disabled Population	Darke	38,645	6,449	16.69%
	Preble	31,487	6,014	19.10%
	Shelby	36,121	6,425	17.79%
Zero-Car Households	Darke	21,171	963	4.55%
	Preble	16,417	805	4.90%
	Shelby	18,670	687	3.68%
Minority Population	Darke	51,881	2,559	4.93%
	Preble	40,999	2,142	5.22%
	Shelby	48,230	3,950	8.19%
Hispanic Population	Darke	51,881	859	1.66%
	Preble	40,999	386	0.94%
	Shelby	48,230	787	1.63%
Elderly Population	Darke	51,193	10,788	21.07%
	Preble	40,999	8,413	20.52%
	Shelby	48,230	8,397	17.41%

Sources: 2020 Census; 2016-2020 American Community Survey

Target Thresholds Population in the MPO Region

	County	Universe	Total	Threshold
People in Poverty	Greene	166,516	17,729	10.65%
	Miami	107,980	8,840	8.19%
	Montgomery	531,573	82,772	15.57%
	Warren	237,561	12,208	5.14%
Disabled Population	Greene	132,605	21,520	16.23%
	Miami	83,447	12,154	14.56%
	Montgomery	420,586	77,335	18.39%
	Warren	182,253	25,599	14.05%
Zero-Car Households	Greene	66,831	2,919	4.37%
	Miami	44,086	2,150	4.88%
	Montgomery	228,536	20,651	9.04%
	Warren	89,086	2,396	2.69%
Minority Population	Greene	167,966	30,820	18.35%
	Miami	108,774	11,152	10.25%
	Montgomery	537,309	172,232	32.05%
	Warren	242,337	42,264	17.44%
Hispanic Population	Greene	167,966	5,216	3.11%
	Miami	108,774	2,199	2.02%
	Montgomery	537,309	21,179	3.94%
	Warren	242,337	7,738	3.19%
Elderly Population	Greene	167,966	30,076	17.91%
	Miami	108,774	20,996	19.30%
	Montgomery	537,309	99,435	18.51%
	Warren	242,337	37,472	15.46%

Sources: 2020 Census; 2018-2022 American Community Survey

29. Does your organization use data to identify protected groups for consideration in the planning process?

Yes, available census data, summarized to various geographical levels (TAZ, Block Group, County) is analyzed using standard statistical analysis techniques and displayed when appropriate using Geographic Information Systems.

30. Does your organization conduct Transportation Plan and Transportation Improvement Program environmental justice analyses of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

Yes, data from environmental justice analyses are utilized at all levels of plan development and

through decision-making processes. Agency staff utilize the data to develop various alternatives from which the plan with the least negative impacts will be chosen; the various task forces and committees consider this data in making their recommendations to the MVRPC Board of Directors; and the Board of Directors is made aware of the data as a factor that is weighed prior to making a final decision. The project evaluation system used to prioritize projects for MVRPC STP, CMAQ, TA, and CR funding gives additional points to projects located in an environmental justice area, provided that they do not have a disproportionately high and adverse impact in an environmental justice population.

Examples include the Accessibility Analysis for Basic Services report (June 2019).

https://www.mvrpc.org/sites/default/files/accessibility_analysis_final-web.pdf

MVRPC's Long Range Transportation Plan, Regional Transportation Plan, and Transportation Improvement Program (TIP) also include an assessment of the impacts that planned transportation improvements have on environmental justice and other populations of interest. Please refer to the most recent version of the LRTP, RTP and TIP.

MVRPC's approach to Community Impact Assessment includes:

- 1) Defining target populations, as specified per Title VI protections and additional demographic groups relevant to the region's population.
- 2) Identifying target areas, with areas of high/low concentration—as designated per the Traffic Analysis Zone (TAZ) level or other relevant geometry—specifically prioritized across counties and per target populations.
- 3) Conducting tests for impact assessments; which might include work commuting times, accessibility to basic services, transit/regional bikeway accessibility, and distribution of projects.
- 4) Facilitating public participation opportunities to garner diverse inclusive feedback from the regional population.

31. Does your organization track demographic information of participants in its transportation planning program public involvement events?

No.

Technical Assistance

32. Provide the name, title, and contact information for the person who completed this questionnaire and the date the questionnaire was completed. Is this the person who should be contacted with follow-up questions? If not, please provide the name, title, and contact information for that individual.

Fabrice Juin, Regional Equity Initiative Program Manager

Phone: (937) 531-6552 | Email: fjuin@mvrpc.org

Date Completed: January 27th, 2025

33. Do you have any questions regarding this questionnaire? If so, please include them here along with your email address or telephone number and an ODOT representative will respond.

No.

34. Would your organization like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain.

Yes; insight on possible annual training offerings would be beneficial.



RESOLUTION 25-015 APPROVING THE FINAL SFY 2026 BUDGET AND WORK PROGRAM

1. Adopting the MVRPC State Fiscal Year 2026 Budget (Resources, Expenditures & Staffing)
2. Establishing the Calendar Year 2026 MVRPC Membership Assessment Rate
3. Adopting the MVRPC State Fiscal Year 2026 Work Program

WHEREAS, the Bylaws of the Miami Valley Regional Planning Commission (the Commission) require the preparation and adoption of a budget and work program for each fiscal year; and

WHEREAS, Agreement between the Commission and the State of Ohio requires the Commission to prepare an annual budget and work program for a continuing, comprehensive and cooperative urban transportation planning process; and

WHEREAS, the SFY 2026 Draft Budget and Work Program has been approved by the Executive Committee of the Miami Valley Regional Planning Commission; and

WHEREAS, the Commission's Executive Director has attached the recommended SFY 2026 Budget and Work Program.

NOW, THEREFORE BE IT RESOLVED that the Commission approves the Miami Valley Regional Planning Commission SFY 2026 Budget and Work Program as attached, adopting the MVRPC SFY 2026 Budget (Resources and Expenditures - Schedules A, B, F and G; and Staffing - Schedules C and D), establishing the calendar year 2026 membership fee rate (Schedule E), and adopting the MVRPC SFY 2026 Work Program.

BE IT FURTHER RESOLVED that the Commission authorizes the Executive Director and other officers of the Commission to take any and all actions that in their judgment are necessary to carry out the purposes of this Resolution and the Budget, and Work Program approved thereby. These actions include, but are not limited to, applying for grants, entering into contracts and providing any related information requested by the various funding agencies.

Brian O. Martin, AICP
Executive Director

Date

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Rachael Vonderhaar,
Third Vice-Chairperson
Board of Directors of the Miami Valley
Regional Planning Commission

MEMORANDUM

TO: Institute Steering Committee
FROM: Brian O. Martin, AICP, Executive Director
DATE: April 25, 2025
SUBJECT: 2025 Livable, Age-Friendly Communities Grant

In 2025, MVRPC and The Dayton Foundation have encouraged new communities to apply for funding to become part of the Regional Livable and Age-Friendly Communities Cohort, as well as encouraging the current 15 members already part of the cohort to once again apply for grants to develop or implement their age-friendly action plans. In 2025, the cohort communities have the option of any of three grant proposal deadlines, that align with the ISC meetings for review before board adoption. This memorandum addresses the proposals for the first deadline of April 1.

The proposals received, which are summarized below, address three separate Age-Friendly Domains—Health Services, Communication & Information, and, Social Participation. These are Year (Phase) 2 grants to help communities with their Age-Friendly develop and implement age-friendly action plans. With the new schedule of three grant deadlines or cycles in 2025, it is anticipated that additional communities will submit in July or October. Several have indicated that they are aiming for the July submission date.

City of Brookeville

Age-Friendly Domain: *Social Participation*

In the city of Brookville's continued quest to make our community one that is inclusive for residents of all ages, Brookville staff submitted and was awarded funds for a needs assessment via the Dayton Foundation a few years ago. Wright State University completed the community survey project and one of the glaring responses received was the need to create better senior and retiree education and outreach programming within the city. These types of educational and social programs are critically important to combat social isolation and loneliness which is at epidemic levels amongst our older adult population in the US. Brookville identified this gap of age friendly program as a high impact and short-term project goal.

In the fall of 2024, Brookville began partnering with Brookhaven Retirement Community in hosting an Age Friendly Lunch and Learn at the city's Leiber Center in Golden Gate Park. The program, sponsored by Brookhaven, provides seniors and retirees in the Brookville community with a free lunch and featured speaker *every other month*. The ultimate goal is to transition the program to a monthly event while also identifying other age friendly programs at Leiber Center. Some of these programs will include board and card games, movie afternoons and job resource fairs. To better accomplish this goal, the Leiber Center needs audio/visual equipment to assist featured speakers, job fairs and entertainment opportunities. The facility will also need to install WIFI at the location.

Total Amount Requested: \$15,000

Total Project Budget: \$20,000

Amount Awarded: \$10,000

City of Centerville

Age-Friendly Domain: *Communication and Information*

The City of Centerville improved accessibility at parks and community events last year, once it was identified that older adults can often have challenges getting from their car to the event/park. With generous support from The Dayton Foundation, a golf cart was purchased to provide shuttles from parking lots to events. The city is now committed to improving digital accessibility to ensure that all residents, especially older adults and individuals with disabilities can effectively engage with our online resources. To achieve this, Centerville proposes the following:

1. Conduct a comprehensive ADA Compliance scan of our newly launched city website to identify and rectify any accessibility barriers.
2. Enroll Communications Director and Community Resources Coordinator in special training focused on legal requirements and best practices for web and social media accessibility.
3. Develop and maintain a dedicated webpage featuring links and information for our partners about programs and resources tailored for older adults. This page will be updated at least biannually to ensure current and relevant content.

Total Amount Requested: \$6500

Total Project Budget: \$14,180

Amount Awarded: \$6,500

City of Huber Heights

Age-Friendly Domain: *Health Services and Community Supports*

The City of Huber Heights has moved its Senior Center Operation to the existing YMCA at the Heights campus. Most of our members are eligible for Silver Sneakers and are able to participate in all YMCA programming, a massive health benefit. However, Huber Heights' proximity to the Air Force base has resulted in many military retirees at our center. These individuals are not eligible for Silver Sneakers and therefore do not receive the YMCA membership without added expense to their fixed budgets. There are also some Senior Center members that do not have Silver Sneakers for other reasons such as age and other factors. To promote a holistic senior community frequenting both the Senior Center and YMCA, the City was and is interested in implementing a Strength and Longevity Scholarship for Senior Center members that are not eligible for Silver Sneakers. This will be the second year of the Scholarship. In the first year, 40 residents took advantage of the Scholarship. We look to continue our efforts and to add more individuals to the program and ask to increase the grant from \$5,000 to \$10,000.

Total Amount Requested: \$10,000

Total Project Budget: \$26,118

Amount Awarded: \$10,000



RESOLUTION 25-14

RESOLUTION APPROVING THE RECOMMENDATION TO THE DAYTON FOUNDATION TO FUND THE 2025 LIVABLE, AGE-FRIENDLY COMMUNITIES GRANT

WHEREAS, with generous support from the Del Mar Health-Dayton Fund at The Dayton Foundation, the MVRPC Institute for Livable & Equitable Communities announced a new round of funding for MVRPC member communities in 2025 to continue to advance livable and age-friendly communities throughout the Miami Valley; and,

WHEREAS, a livable and age-friendly community is one that is safe and secure, has affordable and appropriate housing and transportation options, and has supportive community features and services; and,

WHEREAS, age-friendly communities ensure that residents have the ability to thrive at all stages of life, are able to age-in-place and age-in-community, and foster engagement in a community's civic, economic, and social wellbeing; and

WHEREAS, grants available to MVRPC member communities range from \$5,000 - \$20,000 to support Livable & Age-Friendly Communities improvements; and,

WHEREAS, through the support of the Del Mar Encore Fellowship, MVRPC provides technical assistance to MVRPC member communities that are interested in pursuing Age Friendly grants; and,

WHEREAS, the MVRPC Institute Steering Committee voted during their meeting on Friday, April 25, 2025 to recommend the first round of 2025 Livable, Age-Friendly Communities Grants be awarded to the MVRPC member communities,

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby concurs with the Institute Steering Committee recommendations to award the first round of 2025 Livable, Age-Friendly Communities Grant as shown in the attached.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: RTPO Steering Committee, Board of Directors
From: MVRPC Staff
Date: April 9, 2025
Subject: Adoption of the SFY 2026-2029 Regional Surface Transportation Improvement Program (RSTIP)

The RTIP is a comprehensive and financially-constrained listing of regional transportation projects and services that are scheduled for some phase of implementation within the four year STIP period. The projects identified in the RTIP were selected through a continuing and cooperative planning effort between the Darke-Preble-Shelby RTPO, the State of Ohio, and local communities. They are in alignment with the goals of the DPS 2050 Regional Transportation Plan that was adopted in June 2024. The projects have funding commitments from a variety of federal, state and local sources and all regionally significant projects are included in the RTIP. The program of projects maintains a balance of local and regional needs, and includes projects from all modes of transportation including highways, public transportation or transit, bike facilities, and pedestrian facilities.

Staff has closely coordinated the development of the RTIP with all project sponsors including local jurisdictions, transit operators, and ODOT. Staff held a public involvement meeting to present the Final Draft RTIP on March 25th. No public comments have been received to date.

The RTIP includes highway and bikeway projects which are entered into ODOT's ELLIS project tracking system to help develop milestones and establish dates when projects will require federal funding authorizations through the STIP/RTIP. Projects are entered into and tracked through ELLIS by establishing a project identification (PID) number. ODOT tracks programmed projects to ensure they meet development milestones and completion dates and the STIP/RTIP then allocates federal funding as needed for preliminary engineering (ENG), right of way (ROW), and construction (CON).

The Final SFY2026-2029 RTIP includes Tables 4.2 and 4.3 which list highway, bikeway, and other improvements for which some phase of work will be advanced during SFY2026-2029. As required by ODOT, projects are sorted in the tables by the “County-Route-Section” number. Any federally funded phases of work during SFY2026-2029 must be approved by the FHWA prior to the encumbrance of federal funds.

For more information on the Final SFY2026-2029 RTIP, including the complete report, please visit <https://www.mvrpc.org/transportation/rtpo-pilot-program>.

A resolution adopting the Final SFY2026-2029 RTIP is attached for your review.

Attachments:

- Final SFY 2026-2029 RTIP Tables for Individual and Grouped Projects
- RTIP Abbreviation Table
- Map showing Final SFY 2026-2029 RTIP Project Locations
- Resolution Adopting the Final SFY2026-2029 RTIP

Miami Valley Regional Planning Commission

TABLE 4.2 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP INDIVIDUAL PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: DAR - Tecumseh Trail Resurfacing Phase 1			ODOT PID # 00001		MVRPC # 3011.7		PROJECT SPONSOR: Dar Co Park Dist	
DESCRIPTION: Tecumseh Trail in Darke County from US 36 to New Harrison-Bradford Road and Mill Road from US 36 to Hahn Road-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$127		LET TYPE: Local-let		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$5						
CON	LOCAL		\$25					
CON	RSTP		\$97					

COUNTY, ROUTE, SECTION: PRE070-00.00			ODOT PID # 117139		MVRPC # 2561.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-70 from the Indiana/Ohio state line to US 127-Add through lane in each direction as well as full depth pavement removal and replacement.								
COMMENTS : \$83,000,000 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$144,452		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: ED		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$48						
ENG	NHPP	\$5,600						
ENG	STATE	\$1,434						
ENG	NHPP		\$1,600					
ENG	STATE		\$400					
CON	NHPP				\$47,133			
CON	STATE				\$5,237			
CON	TRAC				\$83,000			

TABLE 4.2 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP INDIVIDUAL PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: DAR047-20.70			ODOT PID # 119677		MVRPC # 2773.1		PROJECT SPONSOR: Versailles	
DESCRIPTION: Between SR 47 and Industrial Way in Versailles-Construct a new roadway connecting SR 47 with Industrial Way.								
COMMENTS : \$1,020,000 TRAC funding for PE, \$2,380,000 TRAC funding for R/W and \$9,170,000 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$15,720		LET TYPE: Non-let		A.Q. : Exempt		RTP GOAL: ED		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL				\$260			
ENG	TRAC				\$1,020			
ROW	LOCAL					\$600		
ROW	TRAC					\$2,380		
CON	LOCAL						\$2,290	
CON	TRAC						\$9,170	

Miami Valley Regional Planning Commission

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: PRE - CHIP FY2028 - SLI-009				ODOT PID # 100660	MVRPC # 2821.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 725 from the Indiana/Ohio State Line to the Camden west corp limit and SR 725 from the Camden east corp limit to the Gratis west corp limit-Chip sealing.							
COMMENTS :							
TOTAL COST (000): \$1,606		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$321		
CON	STD				\$1,285		

COUNTY, ROUTE, SECTION: SHE047-08.63/16.66 - SLI-009			ODOT PID # 101145		MVRPC # 2947.6		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 47 from Wright-Puthoff Road to the Sidney WCL and from the Sidney NCL to the Port Jefferson NCL-Overlay.								
COMMENTS :								
TOTAL COST (000): \$2,918		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$34					
CON		STATE					\$577	
CON		STD					\$2,307	

COUNTY, ROUTE, SECTION: PRE726-02.74 - SLI-009			ODOT PID # 102766		MVRPC # 2691.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 726 over Bantas Fork-Repair abutment and replace superstructure of bridge.								
COMMENTS :								
TOTAL COST (000): \$2,318		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$166					
CON		STATE		\$430				
CON		STD		\$1,721				

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: PRE070-08.72 - SLI-009			ODOT PID # 102786		MVRPC # 2006.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Monroe Central Rd. over I-70-Rehabilitate bridge by replacing the concrete deck.							
COMMENTS :							
TOTAL COST (000): \$4,833		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$166					
ENG	NHPP	\$243					
ENG	STATE	\$27					
ENG	NHPP	\$34					
ENG	STATE	\$4					
CON	NHPP				\$3,924		
CON	STATE				\$436		

COUNTY, ROUTE, SECTION: DAR - PAVE FY29 - SLI-009			ODOT PID # 105375		MVRPC # 2279.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 49 from Pittsburg-Laura Rd to Delisle-Fourman Rd; SR 571 from the Greenville ECL to Gettysburg-Pittsburg Rd; SR 726 from the Darke/Preble County Line to the New Madison SCL; US 36 from the Indiana/Ohio State Line to the Palestine WCL; US 36 from the Palestine ECL to SR 121-Resurface with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$7,197		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$13					
CON	STATE					\$1,437	
CON	STD					\$5,747	

COUNTY, ROUTE, SECTION: SHE589-00.00 - SLI-009			ODOT PID # 107474		MVRPC # 2948.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 589 from the Miami/Shelby County Line to SR 29-Asphalt concrete overlay with repairs.								
COMMENTS :								
TOTAL COST (000): \$1,170		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$27					
CON		STATE					\$229	
CON		STD					\$915	

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: SHE047/065-03.98/03.87 - SLI-009				ODOT PID # 109772		MVRPC # 2698.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 47 from SR 66 to Wright-Puthoff Road and SR 65 from just north of Wildermuth Road to the Jackson Center south corp limit-Resurface the existing roadway with fine graded polymer modified asphalt concrete.									
COMMENTS :									
TOTAL COST (000): \$2,160		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		STATE	\$23						
CON		STATE				\$427			
CON		STD				\$1,710			

COUNTY, ROUTE, SECTION: DAR036/127-10.41/13.16 - SLI-009			ODOT PID # 109776		MVRPC # 2699.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 36 from SR 49 to the Greenville NCL; US 127 from the Greenville NCL to SR 121-Fine graded polymer asphalt concrete overlay.								
COMMENTS :								
TOTAL COST (000): \$4,873		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$33						
CON	STATE		\$968					
CON	STD		\$3,872					

COUNTY, ROUTE, SECTION: PRE122-10.75 - SLI-009				ODOT PID # 110135		MVRPC # 2940.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 122 from the Eaton south corp limit to the Gratis north corp limit-Resurfacing.									
COMMENTS :									
TOTAL COST (000): \$4,453		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		STATE					\$891		
CON		STD					\$3,562		

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION:			DAR - PAVE FY28 - SLI-009		ODOT PID #	110392	MVRPC #	2425.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 121 from the Versailles WCL to Center Street; SR 571 Coletown-Lightsville Road to the Union City ECL; US 127 from just north of Kruckeberg Road to SR 47; US 127 from North Star SCL to the Darke/Mercer County Line; SR 47 from US 127 to N. West Street in Versailles-Resurfacing.										
COMMENTS :										
TOTAL COST (000):		\$7,817	LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		STATE	\$41							
CON		NHPP				\$1,566				
CON		STATE				\$1,555				
CON		STD				\$4,656				

COUNTY, ROUTE, SECTION: PRE127-04.58 - SLI-009				ODOT PID # 110540	MVRPC # 2357.3	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 127 from just north of SR 725 to the Eaton SCL-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$3,942		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$788		
CON	STD				\$3,154		

COUNTY, ROUTE, SECTION: PRE - Hueston Wds SP FY29 - SLI-013				ODOT PID # 111353	MVRPC # 2949.3	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Hueston Woods State Park-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$806		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP	
						RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$806	

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION:			DAR - PAVE FY26 - SLI-009		ODOT PID #	112494	MVRPC #	2702.3	PROJECT SPONSOR:		ODOT District-7				
DESCRIPTION: SR 47 from the Ansonia WCL to US 127; SR 118 from the Roszburg SCL to the Darke/Mercer County Line; SR 705 from US 127 to the Osgood ECL; SR 716 from SR 705 to the Osgood NCL; US 127 from SR 47 to SR 185; US 36 from the Palestine WCL to the Palestine ECL; SR 319 from Washington Street in Burkettsville to SR 118-Resurfacing with asphalt concrete.															
COMMENTS :															
TOTAL COST (000):		\$5,765		LET TYPE:		Traditional		A.Q. :		Exempt		RTP GOAL:	SP	RTIP	
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future	
ENG		STATE		\$22											
CON		STATE				\$1,293									
CON		STD				\$4,450									

COUNTY, ROUTE, SECTION: SHE029-15.14 - SLI-009			ODOT PID # 112667		MVRPC # 2703.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 29 in Sidney from just north of Commerce Drive to North Street-Overlay with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$923		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$14					
CON	LOCAL		\$182				
CON	STD		\$728				

COUNTY, ROUTE, SECTION: DAR049-16.68/18.03 - SLI-009			ODOT PID # 113507		MVRPC # 2705.3		PROJECT SPONSOR: Greenville	
DESCRIPTION: SR 49 in Greenville from Pine Street to the downtown traffic circle; SR 49 from SR 571 to West Lincoln Drive-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$671		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$11						
CON	LOCAL			\$132				
CON	NHPP			\$422				
CON	STD			\$106				

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: DAR049-15.25 - SLI-009			ODOT PID # 113512		MVRPC # 2950.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 49 from the Greenville SCL to SR 121-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$559		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$9						
CON	LOCAL					\$110		
CON	NHPP					\$440		

COUNTY, ROUTE, SECTION: DAR049/121-16.36/15.18 - SLI-009			ODOT PID # 113513		MVRPC # 2941.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 49 from SR 121 to Washington Street and SR 121 from the Greenville crop limit at Martz Street to SR 49-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$397		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$6					
CON		LOCAL				\$78		
CON		NHPP				\$158		
CON		STD				\$154		

COUNTY, ROUTE, SECTION: SHE049-03.59 - SLI-004				ODOT PID # 113819	MVRPC # 2706.5	PROJECT SPONSOR: Shelby County	
DESCRIPTION: South Kuther Road approximately 400' south of Wright Road-Bridge replacement.							
COMMENTS :							
TOTAL COST (000): \$5,325		LET TYPE: Local-let	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$30					
CON	LOCAL		\$294				
CON	STATE		\$5,001				

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: PRE216-00.65 - SLI-004				ODOT PID # 114050	MVRPC # 2707.5	PROJECT SPONSOR: Preble County		
DESCRIPTION: Concord-Fairhaven Road over Four Mile Creek-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$1,114		LET TYPE: Local-let		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$7					
ROW		STATE	\$30					
ENG		STD	\$25					
ROW		STD	\$50					
CON		LOCAL		\$46				
ENG		LOCAL		\$4				
CON		STD		\$879				
ENG		STD		\$73				

COUNTY, ROUTE, SECTION: SHE - SPRUC-02270 - SLI-004				ODOT PID # 114201	MVRPC # 2708.5	PROJECT SPONSOR: Sidney		
DESCRIPTION: Spruce Avenue in Sidney over the CSX railroad south of Lincoln Street-Replace deficient bridge and increase vertical clearance over the railroad.								
COMMENTS :								
TOTAL COST (000): \$4,948		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$166					
ROW		STATE	\$60					
CON		LOCAL		\$2,721				
CON		STD		\$2,000				

COUNTY, ROUTE, SECTION: SHE - PAVE FY26 - SLI-009				ODOT PID # 114552	MVRPC # 2709.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 65 from SR 47 to Rum Creek north of Wildermuth Road; SR 274 from Sidney-Freyburg Road to Wones Road; SR 705 from the Darke/Shelby County Line to East Greenback Road in Fort Loramie; SR 362 from SR 66 in Fort Loramie to Fort Loramie-Swanders Road; SR 119 from I-75 to SR 65-Resurfacing with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$6,622		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$27					
	CON	LOCAL		\$117				
	CON	STATE		\$2,995				
	CON	STD		\$3,483				

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: BUT/PRE - Inverts FY27 - SLI-009				ODOT PID #	114653	MVRPC #	2710.5	PROJECT SPONSOR: ODOT District-8
DESCRIPTION: Various locations in Butler and Preble Counties-Pave inverts of bridge sized culverts.								
COMMENTS :								
TOTAL COST (000): \$1,331		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$166						
ROW	STATE		\$25					
CON	STATE			\$228				
CON	STD			\$912				

COUNTY, ROUTE, SECTION: SHE047-00.00 - SLI-009				ODOT PID # 116141	MVRPC # 2951.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 47 from the Darke/Shelby County Line to SR 66-Resurfacing with fine graded polymer modified asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$824		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$165	
CON	STD					\$659	

COUNTY, ROUTE, SECTION: PRE127-15.44 - SLI-009			ODOT PID # 116564		MVRPC # 2716.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 127 over Rocky Run-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$2,078		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	BR	\$153						
ENG	STATE	\$38						
ENG	BR		\$23					
ENG	STATE		\$6					
CON	BR					\$1,486		
CON	STATE					\$372		

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: PRE726-08.62 - SLI-009			ODOT PID # 116568		MVRPC # 2717.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 726 over Price Creek-Bridge replacement.							
COMMENTS :							
TOTAL COST (000): \$2,265		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	BR	\$200					
ENG	STATE	\$50					
ENG	BR		\$100				
ENG	STATE		\$25				
CON	BR					\$1,512	
CON	STATE					\$378	

COUNTY, ROUTE, SECTION: SHE119-03.60 - SLI-009				ODOT PID # 116920	MVRPC # 2718.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 119 approximately 2,150' east of Thaman Road-Remove asphalt and waterproofing from bridge, place new Super-plasticized Dense Concrete overlay, hydro demolition deck, reface abutments, encase piers and rebuild wingwalls and deck edges.							
COMMENTS :							
TOTAL COST (000): \$269		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$5					
CON	STATE			\$264			

COUNTY, ROUTE, SECTION: DAR047/127-03.16/30.53 - SLI-009			ODOT PID # 116923		MVRPC # 2719.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 47 between Arnold Road and Hillgrove-Fort Recovery Road and US 127 over Mile Creek-Bridge deck replacement and replace deck edges and new SDC wearing surface using hydrodemolition.								
COMMENTS :								
TOTAL COST (000): \$1,082		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$7						
CON	BR		\$860					
CON	STATE		\$215					

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: PRE112-00.99 - SLI-004			ODOT PID # 118523		MVRPC # 2723.2	PROJECT SPONSOR: Eaton	
DESCRIPTION: North Maple Street in Eaton from East High Street to Mechanic Street-Reconstruction including replacement of curb, storm sewer system, and sidewalks.							
COMMENTS :							
TOTAL COST (000): \$3,308		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$144					
ROW	STATE	\$60					
CON	LOCAL		\$821				
CON	STD		\$2,282				

COUNTY, ROUTE, SECTION: PRE503-23.15 - SLI-009				ODOT PID # 119081		MVRPC # 2943.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 503 over Sonora Road-Bridge rehabilitation including installation of a new wearing surface, joint repairs and barrier upgrades.									
COMMENTS :									
TOTAL COST (000): \$991		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		STATE				\$104			
CON		STATE					\$178		
CON		STD					\$710		

COUNTY, ROUTE, SECTION: PRE122-24.36 - SLI-009			ODOT PID # 119233		MVRPC # 2724.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 122 over Elk Creek-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$5,317		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	BR	\$332					
	ENG	STATE	\$83					
	ENG	BR		\$40				
	ENG	STATE		\$10				
	ENG	STATE			\$149			
	ROW	STATE			\$20			
	CON	BR					\$3,746	
	CON	STATE					\$937	

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: SHE - Great Miami Riverway Trail - SLI-004				ODOT PID # 119711	MVRPC # 2749.7	PROJECT SPONSOR: Shelby County	
DESCRIPTION: Kuther Road following the Sidney Feeder Canal to the Village of Lockington-Construct multi-use recreation trail.							
COMMENTS :							
TOTAL COST (000): \$5,023		LET TYPE: Local-let	A.Q. : Exempt	RTP GOAL: MOB		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	HSIP			\$840			
CON	LOCAL			\$823			
CON	STA			\$3,360			

COUNTY, ROUTE, SECTION: PRE - VAR Guardrail FY2027 - SLI-004				ODOT PID # 119748	MVRPC # 2763.4	PROJECT SPONSOR: Preble County	
DESCRIPTION: Various county roads in Preble County-Implement new guardrail systems and upgrade existing ones to meet current standards.							
COMMENTS :							
TOTAL COST (000): \$302		LET TYPE: Local-let	A.Q. : Exempt	RTP GOAL: SAF		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$2					
CON	HSIP			\$300			

COUNTY, ROUTE, SECTION: DAR049-15.08 - SLI-012				ODOT PID # 119826	MVRPC # 2774.2	PROJECT SPONSOR: Greenville	
DESCRIPTION: Sweitzer Street (SR 49) in Greenville from 900' south of Eidson Road to Birt Street-Reconstruct the roadway, construct sidewalks, and other roadway improvements.							
COMMENTS :							
TOTAL COST (000): \$6,885		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	HSIP				\$3,824		
CON	LOCAL				\$2,061		
CON	NHPP				\$1,000		

COUNTY, ROUTE, SECTION: PRE - Hueston Woods FY2029 - SLI-013				ODOT PID # 121012	MVRPC # 2953.3	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Hueston Woods State Park-Resurfacing of campgrounds.							
COMMENTS :							
TOTAL COST (000): \$806		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$806	

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: SHE075-02.51 - SLI-009				ODOT PID # 121058	MVRPC # 2825.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from Miami River Road to just north of Fair Road-Pave the existing pavement with fine graded polymer modified asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$3,502		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP			\$2,802			
CON	STATE			\$700			

COUNTY, ROUTE, SECTION: PRE - Signs FY2030 - SLI-009				ODOT PID # 121241	MVRPC # 2944.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in Preble County-Systematic sign replacement.							
COMMENTS :							
TOTAL COST (000): \$1,900		LET TYPE: Traditional	A.Q. : Exempt	RTP GOAL: SAF		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE				\$80		
ENG	STD				\$320		
CON	STD						\$1,500

COUNTY, ROUTE, SECTION:			D08 - Bridge Maintenance FY2028-B - SLI-009		ODOT PID #	121426	MVRPC #	2946.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in D8, primarily in Preble County-Perform minor maintenance bridge repairs.										
COMMENTS :										
TOTAL COST (000):		\$1,211	LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		STATE	\$141							
CON		STATE				\$214				
CON		STD				\$856				

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION: PRE040-11.16 - SLI-009				ODOT PID #	121452	MVRPC #	2841.5	PROJECT SPONSOR: ODOT District-8
DESCRIPTION: US 40 over Price Creek-Replace superstructure and abutments of bridge.								
COMMENTS :								
TOTAL COST (000): \$3,653		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE		\$141					
ENG	BR			\$280				
ENG	STATE			\$70				
CON	BR						\$2,529	
CON	STATE						\$632	

COUNTY, ROUTE, SECTION: DAR - CR 51 Resurfacing - SLI-004				ODOT PID # 121686	MVRPC # 2945.3	PROJECT SPONSOR: Darke County	
DESCRIPTION: Hogpath Road from SR 49 to the Darke/Miami County Line-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$1,659		LET TYPE: Local-let	A.Q. : Exempt	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL					\$332	
CON	STD					\$1,327	

COUNTY, ROUTE, SECTION: SHE025-14.83 - SLI-012				ODOT PID # 122011	MVRPC # 2879.4	PROJECT SPONSOR: Shelby County	
DESCRIPTION: CR25A from the Anna north corp limit to SR 274-Widen shoulders.							
COMMENTS :							
TOTAL COST (000): \$1,173		LET TYPE: Local-let	A.Q. : Exempt	RTP GOAL: SAF		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	HSIP		\$987				
CON	LOCAL		\$186				

TABLE 4.3 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (HIGHWAY, BIKEWAY AND OTHER)

COUNTY, ROUTE, SECTION:			PRE - I-70 WB Truck Parking - SLI-001		ODOT PID # 122901		MVRPC # 2897.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-70 westbound rest area in Preble County approximately 1 mile east of US 35-Reconstruction of rest area as a truck parking site.										
COMMENTS :										
TOTAL COST (000):		\$21,597	LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SAF		RTIP	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		OTH	\$906							
ENG		STATE	\$226							
CON		EAR		\$11,633						
CON		OTH		\$4,738						
CON		STATE		\$4,093						

COUNTY, ROUTE, SECTION: PRE112-00.72 - SLI-004				ODOT PID # 123075		MVRPC # 2896.2		PROJECT SPONSOR: Eaton	
DESCRIPTION: Maple Street in Eaton from Main Street to East High Street-Full depth reconstruction including curb, drainage, sidewalk and utility relocation.									
COMMENTS :									
TOTAL COST (000): \$2,253		LET TYPE: Traditional		A.Q. : Exempt		RTP GOAL: SP		RTIP	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		LOCAL				\$253			
CON		STD				\$2,000			

Miami Valley Regional Planning Commission

TABLE 4.4 - DARKE-PREBLE-SHELBY RTPD SFY2026-SFY 2029 RTP GROUPED PROJECTS (TRANSIT)

COUNTY, ROUTE, SECTION: SHE - 5310 Mobility Management Super Grant				ODOT PID # 117967A	MVRPC # 3018.8	PROJECT SPONSOR: Catholic Social Serv	
DESCRIPTION: Catholic Social Services of the Miami Valley-Mobility management.							
COMMENTS :							
TOTAL COST (000): \$156		LET TYPE: Non-let	A.Q. :	RTP GOAL: MOB	RTIP		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL		\$31				
CON	s-5310		\$125				

COUNTY, ROUTE, SECTION:			DAR - Greenville Transit Operating Assistance		ODOT PID #	123836C	MVRPC #	3019.8	PROJECT SPONSOR:	Greenville
DESCRIPTION: Greenville Transit-Operating assistance.										
COMMENTS :										
TOTAL COST (000):		\$779	LET TYPE:	Non-let	A.Q. :	RTP GOAL:		SP	RTIP	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		f-5311		\$325						
CON		LOCAL		\$182						
CON		STATE		\$272						

COUNTY, ROUTE, SECTION: DAR - Greenville Transit Preventative Maintenance				ODOT PID # 123836D	MVRPC # 3019.8	PROJECT SPONSOR: Greenville	
DESCRIPTION: Greenville Transit-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$87		LET TYPE: Non-let	A.Q. :	RTP GOAL: SP	RTIP		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311		\$63				
CON	LOCAL		\$24				

TABLE 4.4 - DARKE-PREBLE-SHELBY RTPO SFY2026-SFY 2029 RTIP GROUPED PROJECTS (TRANSIT)

COUNTY, ROUTE, SECTION: PRE - Preble County Council on Aging Operating Assistance				ODOT PID #	123836F	MVRPC #	3019.8	PROJECT SPONSOR: PCCA
DESCRIPTION: Preble County Council on Aging-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$897		LET TYPE: Non-let		A.Q. :		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5311		\$353					
CON	LOCAL		\$544					

COUNTY, ROUTE, SECTION: PRE - Preble County Council on Aging Preventative Maintenance				ODOT PID #	123836G	MVRPC #	3019.8	PROJECT SPONSOR: PCCA
DESCRIPTION: Preble County Council on Aging-Preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$24		LET TYPE: Non-let		A.Q. :		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5311		\$17					
CON	LOCAL		\$7					

COUNTY, ROUTE, SECTION: SHE - Sidney Operating Assistance				ODOT PID #	123836H	MVRPC #	3019.8	PROJECT SPONSOR: Sidney
DESCRIPTION: Sidney-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$757		LET TYPE: Non-let		A.Q. :		RTP GOAL: SP		RTIP
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5311		\$372					
CON	LOCAL		\$385					

COUNTY, ROUTE, SECTION: SHE - Sidney Preventative Maintenance				ODOT PID # 123836I	MVRPC # 3019.8	PROJECT SPONSOR: Sidney	
DESCRIPTION: Sidney-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$52		LET TYPE: Non-let	A.Q. :	RTP GOAL: SP		RTIP	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311		\$39				
CON	LOCAL		\$13				

EXPLANATION OF ABBREVIATIONS USED IN THE RTIP PROJECT LISTS

PID

ODOT "Project Identification Number"

Project I.D.

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

.1 = New Construction

.2 = Reconstruction

.3 = Resurface

.4 = Safety Improvement

.5 = Bridge Replacement/Rehabilitation

.6 = Signal Improvement

.7 = Bikeway/Pedestrian Improvement

.8 = Other Improvements

Air Quality Status

All projects in the RTPO are exempt.

Phase of Work

ENG Environmental and Contract Plan Preparation

ROW Right-of-Way Acquisition

CON Construction

SPR Federal State Planning and Research

DBT Debt Service

RTP Goal

SAF Enhance safety in the transportation network

SP Preserve the regional transportation system in a state of good repair

MOB Increase the number and quality of transportation mobility options available for all to use

ED Improve the capacity for economic development in the Region (ex: improve access to employment hubs)

QLF Raise quality of life for citizens by connecting local communities

ST Embody stewardship principles by addressing transportation matters in a manner consistent with environmental planning principles

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

Typical Fed./Local Share

BR	Bridge Replacement and Rehabilitation	80/20
EAR	Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5310	Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311	Grants for Rural Areas	80/20
f-5337	State of Good Repair Program	80/20
f-5339	Bus and Bus Facilities Formula Program	80/20
HSIP	Highway Safety Improvement Program	90/10
NHPP	National Highway Performance Program	80/20
OTH	Other	Varies
SCR	State Carbon Reduction	80/20
SPR	Federal State Planning and Research	80/20
SRTS	Safe Routes to School	100
STA	Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD	Surface Transportation Program (ODOT Allocation)	80/20
TRAC	Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

Fed./Local Share

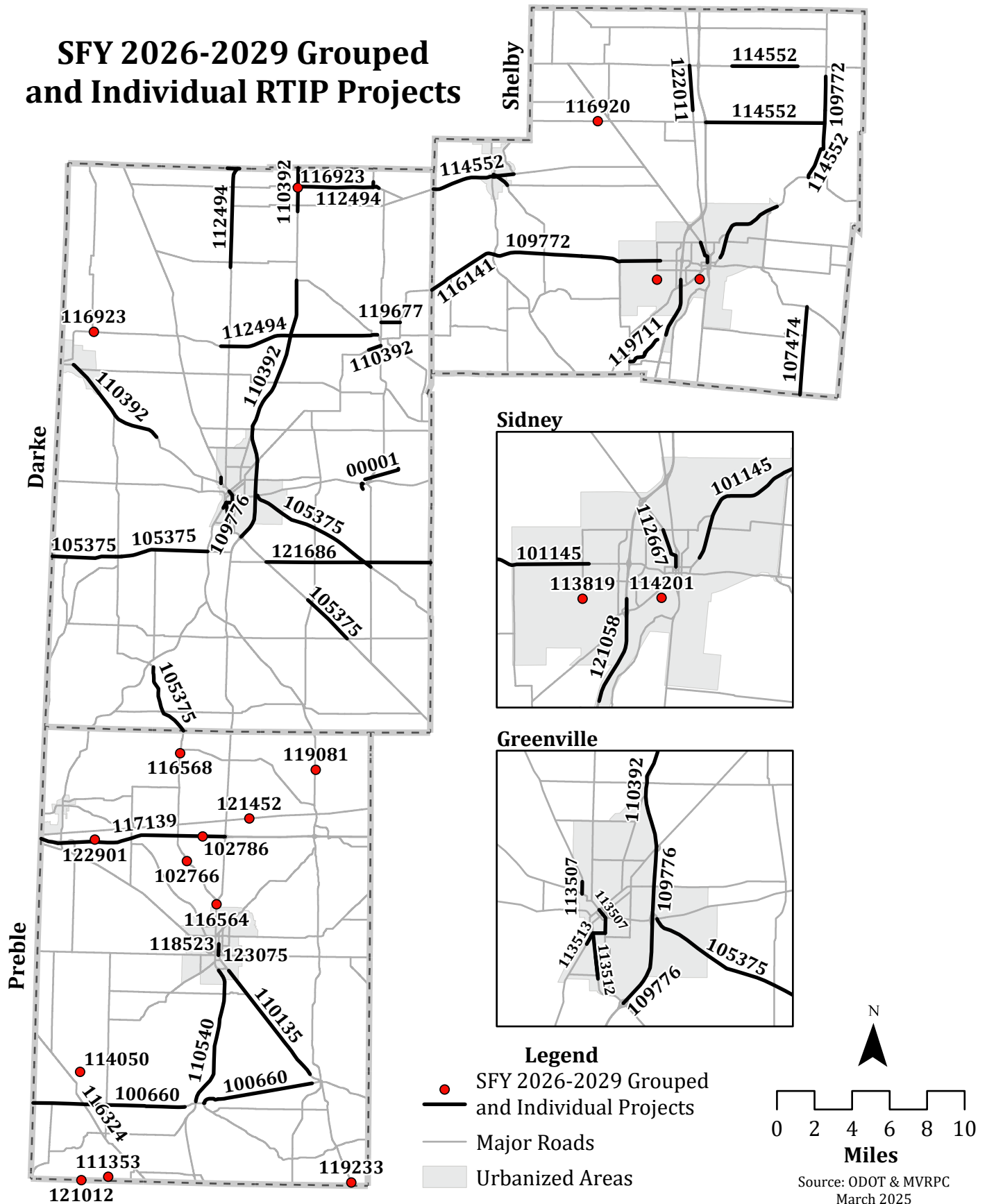
RSTP	Regional Surface Transportation Program	Varies
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Other Funding Sources

Other/Local Share

CDBG	Community Development Block Grant	Varies
LOCAL	Local Funds	0/100
ODOD	Ohio Department of Development	Varies
OPWC	Issue 2/LTIP	80/20
STATE	ODOT State Funds	0/100
ELLIS	ODOT's Project Monitoring Database	
SLI	Statewide Line Item	
TELUS	MVRPC's Project Monitoring Database	

SFY 2026-2029 Grouped and Individual RTIP Projects



RESOLUTION 25-09
ADOPTING THE DARKE-PREBLE-SHELBY
SFY 2026–2029 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Darke-Preble-Shelby Regional Transportation Planning Organization (DPS RTPO) is designated as the Regional Transportation Planning Organization (RTPO) by the Governor for Darke, Preble, and Shelby counties; and

WHEREAS, the DPS RTPO Policy Board serves as the policy and decision making body through which local governments conduct the DPS RTPO transportation planning process; and

WHEREAS, federal and state directives provide for RTPOs to develop a Regional Transportation Improvement Program (RTIP) in cooperation with state and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies, and

WHEREAS, the DPS RTPO SFY 2026–2029 RTIP records the transportation improvement projects, their scopes of work, funding sources, and funding amounts that will be implemented in the DPS RTPO transportation program over the next four years; and

WHEREAS, the DPS RTPO SFY 2026-2029 RTIP developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Regional Transportation Planning Organization for the Darke, Preble, and Shelby county area, is consistent with the Darke-Preble-Shelby 2050 Regional Transportation Plan and its policies; and

WHEREAS, the DPS RTPO SFY 2026–2029 RTIP is fiscally constrained; and

WHEREAS, the DPS RTPO SFY 2026–2029 RTIP was developed and reviewed consistent with MVRPC's Public Participation Policy, has been reviewed and accepted by the RTPO Steering Committee and has been coordinated with regional and local transit operators and local community officials;

NOW THEREFORE BE IT RESOLVED:

1. The RTPO members of the MVRPC Board of Directors adopt the DPS RTPO SFY 2026–2029 Regional Transportation Improvement Program.
2. The RTPO members of the MVRPC Board of Directors approve submission of the DPS RTPO SFY 2026–2029 RTIP to the Ohio Department of Transportation, for consideration of inclusion in the Ohio 2026 – 2029 Statewide Transportation Improvement Program.

BY ACTION OF THE Darke-Preble-Shelby Regional Transportation Planning Organization Board of Directors.

Brian O. Martin, AICP
Executive Director

Rachael Vonderhaar, Third Vice-Chairperson
Board of Directors of MVRPC

Date

Sara Lommatzsch, Chairperson
Board of Directors of MVRPC



MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 7, 2025
Subject: SFY 2025 Conformity Finding Request for the 2050 Long Range Transportation Plan (2050 LRTP)

The 2050 LRTP will undergo a full update in SFY 2026 consistent with 23 CFR 450.324 (c) (***Federal Highway Regulations***) which requires MPOs to confirm the transportation plan's validity and consistency with current and forecasted transportation and land use conditions every 5 years in attainment areas including ozone orphan areas. As such MVRPC is in the process of adjusting the base year socioeconomic data and projections to the 2020 Census values, but the analysis so far indicates that the current socio-economic forecasts track well with the 2020 Census and at the regional level and no significant changes to travel forecasts are expected. Similarly, all currently known regionally significant projects proposed for funding in the SFY 2026-2029 TIP are accounted for in the 2050 LRTP and 2050 will remain as the horizon year.

However, in order to comply with 40 CFR 93.104 (b) (3) (***Federal Air Quality Regulations***) which requires a conformity determination for regional transportation plans no less frequently than every four years, MVRPC is advancing a conformity determination for the existing 2050 LRTP consistent with U.S. EPA's November 29, 2018 guidance for ozone orphan areas and interagency consultation.

Upon concurrence by the Board of Directors, the attached resolution will be forwarded to our federal partners (U.S. DOT and U.S. EPA) for a formal conformity finding.

Attachments:

- Resolution Requesting a Conformity Finding for the Existing 2050 Long Range Transportation Plan

**RESOLUTION 25-11
REQUESTING A NEW CONFORMITY FINDING FOR
THE EXISTING 2050 LONG RANGE TRANSPORTATION PLAN**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami, and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision-making body through which local governments guide the MPO's transportation planning for the Dayton Metropolitan Area; and

WHEREAS, the MVRPC currently conforming 2050 Long Range Transportation Plan (2050 Plan) was adopted in May 2021; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) requires that the Plan be comprehensively updated every five years; and

WHEREAS, U.S. EPA Transportation Conformity Regulations require a conformity determination for regional transportation plans no less frequently than every four years; and

WHEREAS, the 2050 Long Range Transportation Plan is fiscally constrained; and

WHEREAS, the MVRPC SFY2026-2029 Transportation Improvement Program (TIP) Update is consistent with the existing 2050 Long Range Transportation Plan; and

WHEREAS, the conformity process completed for Greene, Miami, and Montgomery Counties in the Dayton/Springfield Air Quality Region meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone standard; and

WHEREAS, significant TIP projects in Franklin, Carlisle, Springboro, and Franklin Township have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 and 2015 8-hour ozone standards; and

WHEREAS, the MVRPC's 2050 Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby request a new conformity finding for the existing 2050 Long Range Transportation Plan.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 7, 2025
Subject: Final SFY2026-2029 Transportation Improvement Program (TIP)

The Federal Highway Administration (FHWA)/Federal Transit Administration's (FTA) Statewide and Metropolitan Planning regulations require the development of both a State and Metropolitan Transportation Improvement Program (TIP). The ODOT Biennial STIP/TIP Development standard requires the submittal of Final TIP's to ODOT Central by April 30, 2025.

Staff has closely coordinated the development of the Draft TIP with all project sponsors including local jurisdictions, transit operators, and ODOT. Staff held a public involvement meeting to present the Final TIP on March 27th. At this point, no public comments have been received.

The TIP includes highway, bikeway, transit and other projects which are entered into ODOT's ELLIS project tracking system to help develop milestones and establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a project identification (PID) number. ODOT tracks programmed projects to ensure they meet development milestones and completion dates and the STIP/TIP then allocates federal funding as needed for preliminary engineering (ENG), Right of way (ROW), and construction (CON).

The highway/bikeway section of the Final SFY2026-2029 TIP includes tables listing projects for each one of our three counties plus the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County. Table 4.1 (Greene County), Table 4.2 (Miami County), Table 4.3 (Montgomery County), Table 4.4 (Warren County jurisdictions) and Table 4.5 (Areawide/Statewide and planning projects) show highway, bikeway, and other improvements for which some phase of work will be advanced during SFY2026-2029. Projects are sorted in the tables by the Project Identification (PID) number. Any federally funded phases of work during SFY2026-2029 must be approved by the FHWA prior to the encumbrance of federal funds. Tables 4.1 through 4.5 were initially developed utilizing the previous SFY2024-2027 TIP tables and have been modified to incorporate updated schedules and cost information for currently approved projects as well as all new projects.

Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2026-2029. This table is provided for information only and specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

MVRPC's highway fiscal analysis is also part of the Final SFY2026-2029 TIP and includes tables listing projects for our MPO area. Table 4.7 documents the fiscal analysis for MVRPC

controlled funding sources. For the highway/bikeway program, the fiscal constraint is based upon the State's estimate of Federal encumbrances/allocations through SFY2029.

The Transit section of the TIP includes separate tables (5.1 to 5.3) for each of the transit entities in the Region, GDRTA, Greene CATS and Miami County Transit, as well as the ODOT Office of Transit (5.4).

For more information on the Final SFY2026-2029 TIP, including the complete report, please visit <https://www.mvrpc.org/transportation/short-range-plan-tip>.

A resolution adopting the Final SFY2026-2029 TIP is attached for your review.

Attachments:

1. TIP Abbreviation Table
2. Final SFY2026-2029 TIP Tables: 4.1- 4.5
3. Table 4.6 Detailed Statewide Line Item Project Information
4. Table 4.7 MVRPC Regional Controlled Funds Use SFY2025-2029
5. Table 4.8 Summary of Federal, State and Local Usage for SFY2026-2029
6. Greene CATS TIP Table 5.1
7. Miami County Transit TIP Table 5.2
8. GDRTA TIP Table 5.3
9. ODOT Transit TIP Table 5.4
10. Resolution Adopting the Final SFY2026-2029 TIP

TRANSPORTATION IMPROVEMENT PROGRAM

State Fiscal Years
2026 - 2029
FINAL

May 2025



MIAMI VALLEY

Regional Planning Commission

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE - GCTB Preventative Maintenance		ODOT PID #	111683	MVRPC #	2268.8	PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Preventative maintenance for SFY2026 and SFY2027.										
COMMENTS :										
TOTAL COST (000):		\$800	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		f-5307		\$320						
CON		LOCAL		\$80						
CON		f-5307			\$320					
CON		LOCAL			\$80					

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance				ODOT PID # 111685	MVRPC # 2269.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS Public Transit-Operating assistance for SFY2026 and SFY2027.								
COMMENTS :								
TOTAL COST (000): \$3,840		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$960				
CON		LOCAL		\$735				
CON		STATE		\$225				
CON		f-5307			\$960			
CON		LOCAL			\$735			
CON		STATE			\$225			

COUNTY, ROUTE, SECTION: GRE675-00.59/05.12/06.34				ODOT PID # 114782	MVRPC # 2901.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Feedwire Road over I-675 and I-675 over Patterson Road-Paint bridges. Pedestrian path bridge over I-675 just north of US 35-Replace fence and paint bridge.								
COMMENTS :								
TOTAL COST (000): \$3,251		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP					\$2,926	
CON		STATE					\$325	

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE - Broad Street Improvements, Ph. 2B		ODOT PID #	115004	MVRPC #	2432.2	PROJECT SPONSOR:	Fairborn
DESCRIPTION: Broad Street in Fairborn from Pierce Drive to Central Avenue-Narrow the roadway from 4 lanes to 3 lanes and extend the existing bike lanes. This project will include street resurfacing, striping, storm water modifications, new curb and gutter and sidewalk, and will install new street trees and bike racks.										
COMMENTS :										
TOTAL COST (000):		\$5,950	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		STATE	\$18							
ROW		STATE	\$60							
ENG		LOCAL	\$326							
ROW		LOCAL	\$87							
CON		LOCAL		\$3,787						
CON		STP		\$1,673						

COUNTY, ROUTE, SECTION: GRE040-01.70			ODOT PID # 115008		MVRPC # 2467.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Kemp Road from Meadowcourt Drive to Bluewing Drive-Widen the existing two lane pavement section with side road ditch drainage to a three lane pavement section to provide a center turn lane with curb, storm sewer, and pedestrian facilities along both sides of the roadway. An eight foot wide sidepath is proposed along the north side of the road and a five foot wide sidewalk along the south side.								
COMMENTS :								
TOTAL COST (000): \$3,550		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$375					
ROW		LOCAL	\$500					
CON		CMAQ			\$1,873			
CON		LOCAL			\$803			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: MOT/GRE - I-675/Wilmington Project			ODOT PID # 115160		MVRPC # 2452.8	PROJECT SPONSOR: Montgomery Co. TID	
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.							
COMMENTS : \$4,993,685 TRAC funding for PE, \$8,340,000 TRAC funding for R/W and \$48,161,530 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$67,256		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G1			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$615					
ENG	LOCAL	\$29					
ENG	NHPP	\$231					
ENG	STATE	\$375					
ENG	LOCAL	\$50					
ENG	NHPP	\$404					
ENG	STATE	\$50					
ENG	EAR		\$2,207				
ENG	LOCAL		\$552				
ENG	LOCAL			\$1,248			
ENG	TRAC			\$4,994			
ROW	TRAC			\$8,340			
CON	TRAC					\$48,162	

COUNTY, ROUTE, SECTION: GRE235-06.13				ODOT PID # 115748	MVRPC # 2465.3	PROJECT SPONSOR: Fairborn	
DESCRIPTION: SR 235 from Trebein Road to Chapelgate Drive-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$939		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$29					
CON	LOCAL			\$455			
CON	NHPP			\$243			
CON	STD			\$212			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE675-00.00				ODOT PID # 116323	MVRPC # 2904.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: I-675 from Grange Hall Road to SR 235-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$7,185		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	NHPP					\$6,466		
CON	STATE					\$718		

COUNTY, ROUTE, SECTION: CLI/GRE068-16.11/00.00				ODOT PID # 116328	MVRPC # 2822.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 68 from the Wilmington north corp limit to the Xenia south corp limit-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$3,522		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP			\$792			
CON		STATE			\$704			
CON		STD			\$2,025			

COUNTY, ROUTE, SECTION: GRE068-11.39				ODOT PID # 116329	MVRPC # 2905.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 68 from the Xenia north corp limit to the Greene/Clark County Line-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$2,563		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP					\$2,051	
CON		STATE					\$513	

COUNTY, ROUTE, SECTION: GRE035-14.51				ODOT PID #	116332	MVRPC #	2906.3	PROJECT SPONSOR: ODOT District-8
DESCRIPTION: US 35 from Bickett Road to Old US 35-Resurfacing or concrete repairs.								
COMMENTS :								
TOTAL COST (000): \$11,705		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP				\$9,364		
CON		STATE				\$2,341		

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE036-02.49			ODOT PID # 117125		MVRPC # 2523.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Indian Ripple Road from Baronwood Boulevard to Woodview East-Widen the roadway to a three lane pavement section along with curb, gutter, storm sewer and an 8' wide sidewalk along the south side of the roadway. Study the potential to add an eastbound right turn only lane at Baronwood Boulevard. This project is being constructed as part of PID 119959.								
COMMENTS :								
TOTAL COST (000): \$400		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$15					
ROW		STATE	\$60					
ENG		LOCAL	\$200					
ROW		LOCAL		\$125				

COUNTY, ROUTE, SECTION: GRE009-04.68			ODOT PID # 117126			MVRPC # 2524.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Fairwood Drive to Kemp Road-Widen the roadway from an existing four lane pavement section to a five lane pavement section. This project also includes the installation of an 8' wide sidepath along the east side of the roadway.									
COMMENTS :									
TOTAL COST (000): \$1,372		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG	STATE	\$7							
ROW	STATE	\$60							
ENG	LOCAL	\$110							
ROW	LOCAL		\$150						
CON	LOCAL			\$314					
CON	STP			\$639					
CON	TA			\$92					

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE071-00.59			ODOT PID # 117128		MVRPC # 2525.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Shakertown Road from Willow Run Drive to Ankeney Middle School-Installation of an 8' wide sidepath along the south side of the roadway. Along with the sidepath, curb and gutter and storm sewer will be added along the south side of the roadway.								
COMMENTS :								
TOTAL COST (000): \$880			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$65					
ENG		STATE	\$3					
ROW		STATE	\$20					
ROW		LOCAL	\$25					
CON		LOCAL			\$420			
CON		TA			\$347			

COUNTY, ROUTE, SECTION: GRE020/073-03.21/02.04			ODOT PID # 117562		MVRPC # 2569.4	PROJECT SPONSOR: Greene County	
DESCRIPTION: Intersection of Fairgrounds Road and Hilltop Road-Construction of a roundabout.							
COMMENTS :							
TOTAL COST (000): \$3,317		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$275					
ENG	LOCAL	\$31					
ENG	STATE	\$21					
ROW	STATE	\$60					
ENG	HSIP	\$124					
ROW	HSIP	\$166					
ENG	LOCAL	\$14					
ROW	LOCAL	\$18					
CON	HSIP		\$2,103				
CON	LOCAL		\$506				

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE084/142/073-0.64/6.38/0.00			ODOT PID # 117563		MVRPC # 2570.4	PROJECT SPONSOR: Greene County		
DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.								
COMMENTS :								
TOTAL COST (000): \$3,726		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$387					
ENG		LOCAL	\$43					
ENG		STATE	\$17					
ROW		STATE	\$40					
ENG		HSIP	\$38					
ENG		LOCAL	\$4					
CON		HSIP			\$2,286			
CON		LOCAL			\$911			

COUNTY, ROUTE, SECTION: GRE - GCTB Mobility Management				ODOT PID # 117967B		MVRPC # 3018.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Mobility management.									
COMMENTS :									
TOTAL COST (000): \$103		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5310		\$82					
CON		LOCAL		\$21					

COUNTY, ROUTE, SECTION:			GRE - GCTB Bus Replacement		ODOT PID #	117982	MVRPC #	2643.8	PROJECT SPONSOR:		Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Bus replacement for SFY2026 and SFY2027.												
COMMENTS :												
TOTAL COST (000):		\$600	LET TYPE:		Non-let	A.Q. :		Exempt	LRTP GOAL:			G2-2
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
CON		f-5307		\$240								
CON		LOCAL		\$60								
CON		f-5307			\$240							
CON		LOCAL			\$60							

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE444-00.00				ODOT PID # 118828	MVRPC # 3006.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 444 from the Montgomery/Greene County Line to W. Dayton-Yellow Springs Road-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$5,272		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP			\$4,218			
CON		STATE			\$1,054			

COUNTY, ROUTE, SECTION: GRE844-00.67				ODOT PID # 119079	MVRPC # 3017.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: North Fairfield Road over SR 844-Bridge rehabilitation including replacing the deck, raising the structure approximately 3" and other minor repairs.								
COMMENTS :								
TOTAL COST (000): \$10,491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	NHPP			\$400				
ENG	STATE			\$100				
CON	NHPP						\$7,992	
CON	STATE						\$1,998	

COUNTY, ROUTE, SECTION:			GRE - W. Main Street Resurfacing			ODOT PID # 119682		MVRPC # 2747.3		PROJECT SPONSOR: Xenia	
DESCRIPTION: West Main Street in Xenia from Church Street to Orange Street-Roadway mill and fill and full depth base repair as needed. In addition, repair/replacement of the existing and deteriorated ADA ramps, curb, curb inlets, sidewalks and drive approaches.											
COMMENTS :											
TOTAL COST (000):		\$991		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		STATE	\$7								
CON		LOCAL				\$305					
CON		STP				\$679					

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE - Beaver Valley Road Improvement		ODOT PID #	119958	MVRPC #	2801.2	PROJECT SPONSOR:	Beavercreek
DESCRIPTION:			Beaver Valley Road from Dayton-Xenia Road to Hazel Drive-Widen the roadway to a uniform three lane section along with the installation of curb, storm sewer and the lowering of a portion of the roadway to improve sight lines. The project also includes the installation of a 10' wide path along the east side of the roadway to link the existing path along the Hunters Ridge neighborhood to the existing path in the vicinity of Dayton-Xenia Road.							
COMMENTS :										
TOTAL COST (000):		\$2,244	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL		\$250						
ROW		LOCAL			\$175					
CON		CMAQ					\$1,273			
CON		LOCAL					\$546			

COUNTY, ROUTE, SECTION:			GRE - Indian Ripple Road Improvement		ODOT PID #	119959	MVRPC #	2802.2	PROJECT SPONSOR:	Beavercreek
DESCRIPTION: Indian Ripple Road from Woodview Estates East to the Beavercreek east corporation limit-Widen the roadway to a three lane pavement section along with curb, gutter, storm sewer and an 10' wide sidewalk along the south side of the roadway. This project includes construction of PID 117125 which is Indian Ripple Road from Baronwood Boulevard to Woodview East-Widen the roadway to a three lane pavement section along with curb, gutter, storm sewer and an 8' wide sidewalk along the south side of the roadway. Study the potential to add an eastbound right turn only lane at Baronwood Boulevard.										
COMMENTS :										
TOTAL COST (000):		\$5,140	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$200							
ROW		LOCAL	\$125							
CON		CMAQ			\$2,113					
CON		LOCAL			\$1,418					
CON		STP			\$1,196					
CON		TA			\$88					

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Kemp Road Improvement			ODOT PID # 119961		MVRPC # 2803.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Kemp Road from North Fairfield Road to Hanes Road-Installation and reconstruction of sidewalks including a 5' sidewalk along the south side and an 10' sidewalk along the north side of the roadway. The project also will include widening the existing two lane section from west of Crab Tree Drive to east of Wartinger Park to a three lane section for a two-way left turn lane. This roadway will also be improved with curb and gutter and storm sewer throughout the project.								
COMMENTS :								
TOTAL COST (000): \$2,487		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$300					
ROW		LOCAL	\$175					
CON		CMAQ			\$1,006			
CON		LOCAL			\$1,006			

COUNTY, ROUTE, SECTION:			GRE - Shakertown Road Improvement		ODOT PID #	119964	MVRPC #	2804.2	PROJECT SPONSOR:		Beavercreek												
DESCRIPTION:												Shakertown Road from Carthage Drive to Southern Belle Boulevard-Widen the roadway to a three lane pavement section. Along with this widening, a 5' sidewalk and an 10' sidewalk will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project.											
COMMENTS :																							
TOTAL COST (000):		\$3,885		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:		G2-3									
		PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future							
		ENG		LOCAL		\$450																	
		ROW		LOCAL		\$225																	
		CON		CMAQ						\$2,408													
		CON		LOCAL						\$803													

COUNTY, ROUTE, SECTION: GRE009-02.70			ODOT PID # 119968		MVRPC # 2758.3		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Jonathon Drive to Beaver Vu Drive-Resurfacing including curb ramp replacement for non-ADA compliant curb ramps, curb repair, inlet repair and sidewalk repair/resurfacing along the project.								
COMMENTS :								
TOTAL COST (000): \$999		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$70					
CON		LOCAL		\$232				
CON		STP		\$697				

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE051-00.00			ODOT PID # 119969		MVRPC # 2759.3		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Pentagon Boulevard from Grange Hall Road to North Fairfield Road-Resurfacing including curb ramp replacement for non-ADA compliant curb ramps, curb repair, inlet repair and sidewalk repair/resurfacing along the project.								
COMMENTS :								
TOTAL COST (000): \$1,482		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$100					
CON		LOCAL		\$553				
CON		STP		\$829				

COUNTY, ROUTE, SECTION: GRE036-04.02			ODOT PID # 119980		MVRPC # 2793.4	PROJECT SPONSOR: Greene County	
DESCRIPTION: Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection.							
COMMENTS :							
TOTAL COST (000): \$5,609		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	CMAQ	\$398					
ENG	LOCAL	\$99					
ENG	STATE	\$5					
ROW	HSIP		\$50				
ROW	LOCAL		\$100				
ENG	CMAQ			\$48			
ENG	LOCAL			\$12			
CON	CMAQ				\$1,699		
CON	HSIP				\$2,218		
CON	LOCAL				\$979		

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - SR 835 Lighting Project			ODOT PID # 119981		MVRPC # 2756.4		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: SR 835 from the Beavercreek west corporation limit to North Fairfield Road-Replacement of the existing high pressure sodium lighting fixtures with LED fixtures for the street lights. A total of 154 lighting fixtures will be upgraded to LED with this project.								
COMMENTS :								
TOTAL COST (000): \$153			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$15					
CON		CR				\$83		
CON		LOCAL				\$55		

COUNTY, ROUTE, SECTION: GRE097-02.00			ODOT PID # 119990		MVRPC # 2786.4		PROJECT SPONSOR: Greene County	
DESCRIPTION: Intersection of Wilmington-Dayton Road and Centerville Road-Convert a two-way stop controlled intersection to a single lane roundabout.								
COMMENTS :								
TOTAL COST (000): \$1,214		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$15					
CON		HSIP		\$959				
CON		LOCAL		\$240				

COUNTY, ROUTE, SECTION: GRE025-01.19			ODOT PID # 121218		MVRPC # 2845.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Grange Hall Road from Kensington Glen to SR 835-Construction of an 8 foot wide sidewalk along the west side of Grange Hall Road between Kensington Glen and Shakertown Road, a 12 foot multiuse path along the east side of Spring House Park from Shakertown Road to Rockfield Drive, and an 8 foot wide sidewalk along the west side of Grange Hall Road between Rockfield Drive and SR 835. This project will also provide for a new pedestrian bridge over the Little Beaver Creek along the west side of Grange Hall Road, as well as limited curb and drainage improvements at the intersections along Grange Hall Road.								
COMMENTS :								
TOTAL COST (000): \$1,779			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$195					
CON		CR		\$1,267				
CON		LOCAL		\$317				

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE380-06.38			ODOT PID # 121587		MVRPC # 2846.3		PROJECT SPONSOR: Xenia	
DESCRIPTION: South Detroit Street from Miami Avenue to the Xenia south corp limit-Roadway mill and fill including adding bike sharrow signage/paint, repair/replacement of existing and deteriorated ADA ramps, curb, sidewalks and drive approaches.								
COMMENTS :								
TOTAL COST (000): \$1,471			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL				\$486		
CON		STP				\$986		

COUNTY, ROUTE, SECTION: GRE - Kauffman Avenue Resurfacing				ODOT PID # 121843	MVRPC # 2868.3	PROJECT SPONSOR: Greene County		
DESCRIPTION: Kauffman Avenue from SR 444 to Zink Road-Roadway resurfacing.								
COMMENTS :								
TOTAL COST (000): \$783		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL			\$157			
CON		STP			\$627			

COUNTY, ROUTE, SECTION: GRE - SR 835 Resurfacing				ODOT PID # 121845	MVRPC # 2869.3	PROJECT SPONSOR: Beavercreek		
DESCRIPTION: SR 835 from US 35 eastbound off-ramp to US 35 flyover-Resurfacing consisting of milling and overlaying.								
COMMENTS :								
TOTAL COST (000): \$593		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL		\$75				
CON		LOCAL			\$104			
CON		STP			\$415			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE077-00.09			ODOT PID # 121897			MVRPC # 2870.7		PROJECT SPONSOR: Jamestown	
DESCRIPTION: Cottonville Road from the Jamestown west corp limit to the Greeneview Middle School driveway-Construct sidewalk, ADA curb ramps, and a pedestrian crossing.									
COMMENTS :									
TOTAL COST (000): \$2,268		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		HSIP	\$160						
ENG		LOCAL	\$18						
ENG		HSIP		\$31					
ROW		HSIP		\$407					
ENG		LOCAL		\$3					
ROW		LOCAL		\$105					
CON		HSIP			\$1,390				
CON		LOCAL			\$154				

COUNTY, ROUTE, SECTION: GRE084/051-04.69/04.09			ODOT PID # 121981		MVRPC # 2876.7		PROJECT SPONSOR: Greene County	
DESCRIPTION: New Germany-Trebein Road from April Lane to Ridge View Court and Trebein Road from Spring Meadows Drive to the Fairborn south corp limit-Construct a shared use path and improve pedestrian crossings.								
COMMENTS :								
TOTAL COST (000): \$2,674			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$223					
ENG		LOCAL	\$25					
ENG		HSIP		\$134				
ENG		LOCAL		\$15				
CON		HSIP				\$1,368		
CON		LOCAL				\$909		

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - CR 69 Bridge Replacement				ODOT PID # 122137	MVRPC # 2993.5	PROJECT SPONSOR: Greene County		
DESCRIPTION: Roxanna-New Burlington Road over Caesars Creek-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$3,360		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL					\$672	
CON		STD					\$2,688	

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance				ODOT PID # 122626	MVRPC # 2937.8	PROJECT SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS Public Transit-Operating assistance for SFY2028 and SFY2029.								
COMMENTS :								
TOTAL COST (000): \$3,840		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307				\$960		
CON		LOCAL				\$735		
CON		STATE				\$225		
CON		f-5307					\$960	
CON		LOCAL					\$735	
CON		STATE					\$225	

COUNTY, ROUTE, SECTION: GRE - GCTB Preventative Maintenance			ODOT PID # 122627		MVRPC # 2938.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Preventative maintenance for SFY2028 and SFY2029.								
COMMENTS :								
TOTAL COST (000): \$800		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307				\$320		
CON		LOCAL				\$80		
CON		f-5307					\$320	
CON		LOCAL					\$80	

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - GCTB Bus Replacement				ODOT PID #	122628	MVRPC #	2939.8	PROJECT SPONSOR: Greene CATS
DESCRIPTION: Greene CATS Public Transit-Bus replacement for SFY2028 and SFY2029.								
COMMENTS :								
TOTAL COST (000): \$600		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5307				\$240		
	CON	LOCAL				\$60		
	CON	f-5307					\$240	
	CON	LOCAL					\$60	

COUNTY, ROUTE, SECTION: GRE - Valley Bell Connector				ODOT PID # 122812	MVRPC # 2935.2	PROJECT SPONSOR: Beavercreek Twp. (Gre)		
DESCRIPTION: Valley Road at Dumford Road-Minor intersection realignment. Addition of west leg to the intersection, which will construct phase 1 of a new roadway between Valley Road and Indian Ripple Road.								
COMMENTS :								
TOTAL COST (000): \$1,875		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		EAR			\$1,500			
CON		LOCAL			\$375			

COUNTY, ROUTE, SECTION: GRE068-14.28				ODOT PID # 123681	MVRPC # 3021.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 68 over the Little Miami River-Replacement of superstructure and abutments of the bridge.								
COMMENTS :								
TOTAL COST (000): \$4,047		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		NHPP			\$400			
ENG		STATE			\$100			
ENG		NHPP					\$120	
ENG		STATE					\$30	
CON		NHPP						\$2,718
CON		STATE						\$679

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - GCTB Operating Assistance			ODOT PID # 123836A		MVRPC # 3019.8		PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$622		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5311		\$259				
CON		LOCAL		\$363				

COUNTY, ROUTE, SECTION: GRE - GCTB Preventative Maintenance				ODOT PID # 123836B	MVRPC # 3019.8	PROJECT SPONSOR: Greene CATS	
DESCRIPTION: Greene CATS Public Transit-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$78		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311		\$59				
CON	LOCAL		\$20				

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA - Pave FY28(A)		ODOT PID # 114550		MVRPC # 2900.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from the Montgomery/Miami County Line to Friend St. in Ludlow Falls; SR 48 in Covington from George St. to SR 41; SR 48 from US 36 to the Miami/Shelby County Line; SR 185 from King Arthur Drive to the Piqua WCL; SR 41 from SR 48 to US 36-Resurfacing with asphalt concrete.										
COMMENTS :										
TOTAL COST (000):		\$4,624	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		STATE	\$166							
CON		STATE				\$891				
CON		STD				\$3,566				

COUNTY, ROUTE, SECTION:			MIA - Experiment Farm Resurfacing		ODOT PID # 119357		MVRPC # 2727.3		PROJECT SPONSOR: Troy	
DESCRIPTION: Experiment Farm Road from the Troy north corporation limit to SR 41-Roadway resurfacing including the installation of sharrow markings and Share the Road signs to accommodate cyclists.										
COMMENTS :										
TOTAL COST (000):		\$1,167		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL:		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$49							
CON		LOCAL			\$414					
CON		STP			\$704					

COUNTY, ROUTE, SECTION:			MIA - Broadway Street Improvements, Phase 1		ODOT PID # 119367		MVRPC # 2731.2		PROJECT SPONSOR: Covington	
DESCRIPTION: US 36 from the east side of the bridge over Stillwater Creek to east of High Street/west side of the north commercial drive to Casey's-Reconstruction including the installation of new pavement, curb and gutter, ADA compliant curb ramps, street lighting and electrical conduits, and pavement markings.										
COMMENTS :										
TOTAL COST (000):		\$2,480		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$380							
ROW		LOCAL			\$190					
CON		LOCAL				\$630				
CON		STP				\$1,280				

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA - CR 25A Resurfacing		ODOT PID #	119368	MVRPC #	2732.3	PROJECT SPONSOR:	Miami County
DESCRIPTION: County Road 25A from Donn Davis Way to the Troy south corporation limit-The existing pavement will be milled along the curbs, resurface with 1.5" of asphalt concrete and receive thermoplastic pavement markings.										
COMMENTS :										
TOTAL COST (000):		\$1,630	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL		\$10						
CON		LOCAL				\$495				
CON		STP				\$1,125				

COUNTY, ROUTE, SECTION:			MIA571-06.38		ODOT PID #		119378		MVRPC #		2735.7		PROJECT SPONSOR:		West Milton	
DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development.																
COMMENTS :																
TOTAL COST (000):		\$2,538		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:		G2-1		
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future		
ENG		LOCAL		\$210												
ROW		LOCAL		\$11												
CON		CR				\$962										
CON		LOCAL				\$554										
CON		STA				\$800										

COUNTY, ROUTE, SECTION: MIA - Piqua-Lockington Bridge				ODOT PID # 120506	MVRPC # 2792.5	PROJECT SPONSOR: Miami County		
DESCRIPTION: Piqua-Lockington Road over the Great Miami River-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$4,750		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		BR				\$4,512		
CON		LOCAL				\$237		

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA015-05.57			ODOT PID # 121206		MVRPC # 2826.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Garnsey Street over the Great Miami River in Piqua-Replace the existing concrete deck along with structural steel painting.								
COMMENTS :								
TOTAL COST (000): \$3,446		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		BR	\$428					
ENG		LOCAL	\$23					
CON		BR			\$2,484			
CON		LOCAL			\$512			

COUNTY, ROUTE, SECTION:			MIA - Troy Riverfront Recreational Trail		ODOT PID #	121677	MVRPC #	2863.7	PROJECT SPONSOR:	Troy	
DESCRIPTION: Descending the right bank of the Great Miami River from Treasure Island to the existing Troy low-head dam-Construction of 5,387' of a 11' wide paved multi-use trail. This project will also include the construction of an access point at the top of the levee and lighting and signage along the multi-use trail. This project also includes acquiring 1,000 square feet of private property that extends from an existing alley to connect the trail to E. Water St.											
COMMENTS :											
TOTAL COST (000):		\$1,145	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-1
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$94								
ROW		LOCAL	\$20								
CON		CR			\$750						
CON		LOCAL			\$281						

COUNTY, ROUTE, SECTION: MIA041-11.72			ODOT PID # 121678		MVRPC # 2864.2		PROJECT SPONSOR: Troy	
DESCRIPTION: Intersection of SR 41 and Experiment Farm Road/South Stanfield Road-The project consists of transforming a traditional traffic signal intersection to a multi-lane roundabout intersection. Four pedestrian islands will be installed and new sidewalks will be extended to these refuge islands that will include ADA ramps at each location. In addition, the new roundabout will incorporate Share the Road lanes.								
COMMENTS :								
TOTAL COST (000): \$5,158		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL		\$516				
CON		LOCAL					\$2,063	
CON		STP					\$2,579	

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA201-04.15		ODOT PID #		122003		MVRPC #		2877.4		PROJECT SPONSOR:		ODOT District-7	
DESCRIPTION: SR 201 at SR 571-Safety improvements.																
COMMENTS :																
TOTAL COST (000):		\$3,588		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL: G2-3				
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future		
ENG		HSIP		\$556												
ENG		HSIP						\$119								
ROW		HSIP						\$24								
CON		HSIP								\$2,889						

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-02.93			ODOT PID # 100857		MVRPC # 2583.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from I-675 to just south of West Alex-Bell Road-Resurface with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$5,219		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$69					
CON	NHPP				\$4,120		
CON	STATE				\$1,030		

COUNTY, ROUTE, SECTION: MOT075-11.65			ODOT PID # 101176		MVRPC # 2586.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from just south of Stewart Street to North Bend Boulevard-Resurface the existing pavement with fine graded polymer modified asphalt.							
COMMENTS :							
TOTAL COST (000): \$4,049		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$32					
CON	NHPP				\$3,615		
CON	STATE				\$402		

COUNTY, ROUTE, SECTION: MOT004-17.11			ODOT PID # 109738		MVRPC # 2592.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from SR 48 to the Montgomery/Greene County Line-Resurface the existing roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$5,605		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$17					
CON	STATE			\$1,118			
CON	STD			\$4,470			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - MCD South River Walk			ODOT PID # 110272		MVRPC # 2192.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.											
COMMENTS :											
TOTAL COST (000):		\$491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		STATE	\$20								
ENG		LOCAL	\$17								
CON		LOCAL		\$105							
CON		STP		\$349							

COUNTY, ROUTE, SECTION:			MOT - Wolf Creek Bikeway Connector, Ph. 1		ODOT PID # 110786		MVRPC # 2203.7		PROJECT SPONSOR: Five Rivers Metro Parks	
DESCRIPTION: Along Wolf Creek from existing trail in Wesleyan MetroPark to Prescott Avenue south of Hickorydale Park-Construction of a 10' wide asphalt bike path.										
COMMENTS :										
TOTAL COST (000):		\$3,408		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		STATE	\$25							
ROW		STATE	\$60							
ENG		LOCAL	\$457							
ROW		LOCAL	\$34							
CON		CMAQ		\$2,265						
CON		LOCAL		\$566						

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			WAR/MOT075-11.56/00.00		ODOT PID #		113579	MVRPC #	2427.2	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.											
COMMENTS :											
TOTAL COST (000):		\$71,002	LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3				
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		STATE	\$105								
ENG		NHPP	\$853								
ENG		STATE	\$213								
ENG		NHPP	\$1,197								
ENG		STATE	\$322								
ENG		NHPP	\$112								
ENG		STATE	\$28								
ENG		NHPP		\$1,037							
ENG		STATE		\$259							
CON		NHPP			\$57,914						
CON		STATE			\$8,961						

COUNTY, ROUTE, SECTION:		MOT - Old N. Dayton Trail, Seg. 2		ODOT PID #	115170	MVRPC #	2472.7	PROJECT SPONSOR: MCD	
DESCRIPTION:		Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.							
COMMENTS :									
TOTAL COST (000):		\$1,202	LET TYPE:	Traditional	A.Q. :	Exempt	LRTP GOAL: G2-1		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$89						
	CON	CMAQ		\$712					
	CON	LOCAL		\$401					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Findlay Street Reconstruction			ODOT PID # 115178		MVRPC # 2443.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Findlay Street from Springfield Street to Monument Avenue-Reconstruction of the existing roadway. Curbs, sidewalks, driveway approaches, and lighting, traffic signals, signage, pavement markings and a buried interconnect will be rebuilt to replace existing. There will be minor storm sewer work including new manholes, catch basins, and some pipe replacement.								
COMMENTS :								
TOTAL COST (000): \$2,245		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$90					
ROW		LOCAL	\$75					
CON		LOCAL		\$520				
CON		STP		\$1,560				

COUNTY, ROUTE, SECTION: MOT - Salem Avenue Reconstruction, Phase 4			ODOT PID # 115181		MVRPC # 2446.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Salem Avenue from Emerson Avenue to Cornell Drive-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.								
COMMENTS :								
TOTAL COST (000): \$3,894		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$150					
ROW		LOCAL	\$150					
CON		LOCAL		\$1,026				
CON		STP		\$2,568				

COUNTY, ROUTE, SECTION: MOT - West Stewart Street Enhancement			ODOT PID # 115188		MVRPC # 2447.4	PROJECT SPONSOR: Dayton		
DESCRIPTION: West Stewart Street from Edwin C. Moses Boulevard to Cincinnati Street-This project that will add bump outs and curb ramps at the intersections of Stewart Street and Conley Street and Stewart Street and Hopeland Avenue. This improvement will also add pedestrian scale lighting and decorative crosswalk markings.								
COMMENTS :								
TOTAL COST (000): \$558		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL	\$21					
	CON	LOCAL		\$187				
	CON	TA		\$350				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - Great Miami Bikeway Connector		ODOT PID #	115196	MVRPC #	2448.7	PROJECT SPONSOR: Five Rivers Metro Parks	
DESCRIPTION: Along West Riverview Avenue from Monument Avenue to Belmonte Park Drive-Construction of a bikeway along the top of the levee.									
COMMENTS :									
TOTAL COST (000):		\$180		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		LOCAL	\$15						
CON		LOCAL		\$55					
CON		TA		\$110					

COUNTY, ROUTE, SECTION:			MOT - GMR Trail Renovations		ODOT PID #	115197	MVRPC #	2449.7	PROJECT SPONSOR:	Five Rivers Metro Parks
DESCRIPTION: The Great Miami River Trail from Rip Rap Road south to Triangle Park-Replacement of small portions of the Regional Bike Trail as a result of utility cuts, root heave and sub-surface conditions. The project will also include resurfacing as needed to extend the life of the trail making the most of the original investment to significantly extend the life of the trail.										
COMMENTS :										
TOTAL COST (000):		\$664	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$38							
CON		LOCAL		\$287						
CON		TA		\$339						

COUNTY, ROUTE, SECTION:			MOT - Kettering Signals, Phase 4			ODOT PID # 115201		MVRPC # 2471.6		PROJECT SPONSOR: Kettering		
DESCRIPTION:			County Line Road at Research Boulevard, Wilmington Pike at Meijer East Drive, Research Boulevard at Founders Drive, Dorothy Lane at Woodman Center Drive and Woodman Drive at Vale Drive-Complete reconstruction of five traffic signals, installation of new traffic surveillance cameras at each location and relocation of existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.									
COMMENTS :												
TOTAL COST (000):		\$2,237	LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future				
ENG		LOCAL	\$100									
ROW		LOCAL	\$100									
CON		CMAQ		\$1,329								
CON		LOCAL		\$708								

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Hoke Road Improvements, Phase 1		ODOT PID #	115202	MVRPC #	2468.2	PROJECT SPONSOR: Clayton	
DESCRIPTION:			Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path. A roundabout will be installed at the intersection of Hoke Road and Wenger Road.							
COMMENTS :										
TOTAL COST (000):			\$5,532	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$368							
ROW		LOCAL	\$167							
CON		CMAQ		\$2,648						
CON		LOCAL		\$2,350						

COUNTY, ROUTE, SECTION: MOT725-04.84			ODOT PID # 115666		MVRPC # 2902.3		PROJECT SPONSOR: Germantown	
DESCRIPTION: SR 725 from the Germantown west corp limit to SR 4-Mill and fill existing pavement with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$520		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL				\$104		
CON		STD				\$416		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - DIA Northeast Logistics		ODOT PID # 115795		MVRPC # 2478.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION:			This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lightner Road, and Lightner Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, bike paths, roundabout and upgrade traffic signal.							
COMMENTS :			\$21,594,284 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000):		\$26,094	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$184							
ENG		STD	\$738							
ENG		LOCAL	\$181							
ENG		STD	\$725							
ENG		LOCAL	\$84							
ROW		LOCAL	\$250							
ENG		STD	\$337							
ROW		STD	\$1,000							
ROW		LOCAL		\$200						
ROW		STD		\$800						
CON		TRAC			\$21,594					

COUNTY, ROUTE, SECTION:			MOT - Centerville Station Road Improvement		ODOT PID #	116835	MVRPC #	2483.2	PROJECT SPONSOR:	Centerville
DESCRIPTION: Centerville Station Road from 600' east of Park East Court to the Centerville East corp limit-Project will improve roadway geometry, stabilize the hillside along edge of road, and provide drainage improvements and other roadway repairs. The water line will also be replaced.										
COMMENTS :										
TOTAL COST (000):		\$4,720	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$1,050							
ROW		LOCAL	\$200							
CON		LOCAL			\$1,524					
CON		STP			\$1,946					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Kettering Boulevard Improvements		ODOT PID #	116879	MVRPC #	2496.3	PROJECT SPONSOR:	Moraine	
DESCRIPTION:			Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.								
COMMENTS :											
TOTAL COST (000):		\$1,371	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-2
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
	ENG	LOCAL	\$49								
	ENG	STP	\$73								
	ENG	LOCAL	\$11								
	ENG	STP	\$17								
	CON	LOCAL		\$489							
	CON	STP		\$733							

COUNTY, ROUTE, SECTION: MOT - Marshall Road Improvements			ODOT PID # 116891		MVRPC # 2501.3	PROJECT SPONSOR: Kettering		
DESCRIPTION: Marshall Road from East David Road to Wilmington Pike-Milling and resurfacing of the roadway. The project will include selective repairs to the concrete curb and drive approaches, along with the installation of new ADA compliant ramps. Additionally, an 11' wide sidewalk will be constructed on Marshall Road's southern side, extending from Wilmington Pike to Lincoln Park, and another 11' wide sidewalk will be added at Lincoln Park's northeast corner on Marshall Road. To enhance safety, the project will introduce a lane reduction and establish a refuge island for pedestrians and cyclists, facilitating safer passage across the intersection of Marshall Road and Lincoln Park.								
COMMENTS :								
TOTAL COST (000): \$2,312		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ROW		LOCAL	\$80					
CON		LOCAL		\$1,227				
CON		STP		\$877				
CON		TA		\$128				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT835-02.57			ODOT PID # 116922		MVRPC # 2556.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.							
COMMENTS :							
TOTAL COST (000): \$8,785		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$13					
ENG	STATE	\$93					
ENG	STD	\$372					
ENG	STATE	\$39					
ENG	STD	\$131					
CON	STATE			\$1,627			
CON	STD			\$6,510			

COUNTY, ROUTE, SECTION:			MOT - West Chambersburg Road Improvements			ODOT PID # 116942		MVRPC # 2506.2		PROJECT SPONSOR: Huber Heights	
DESCRIPTION: Chambersburg Road from Old Troy Pike to the Huber Heights west corp limit-Widen the existing roadway from 2 lanes to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.											
COMMENTS :											
TOTAL COST (000):		\$7,437		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$10								
ROW		LOCAL	\$150								
CON		LOCAL			\$5,100						
CON		STP			\$1,935						
CON		TA			\$242						

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Salem Avenue Reconstruction, Phase 5		ODOT PID #	116961	MVRPC #	2512.2	PROJECT SPONSOR:	Dayton
DESCRIPTION: Salem Avenue from Emerson Avenue to Elsmere Avenue-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins.										
COMMENTS :										
TOTAL COST (000):		\$2,975	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$150							
ROW		LOCAL	\$150							
CON		LOCAL			\$669					
CON		STP			\$1,841					
CON		TA			\$165					

COUNTY, ROUTE, SECTION:			MOT - Smithville Road Reconstruction		ODOT PID #	116964	MVRPC #	2513.2	PROJECT SPONSOR:	Dayton	
DESCRIPTION: Smithville Road from US 35 to Huffman Avenue-Reconstruction including new street pavement, curb, sidewalk, streetlights, traffic signal and catch basins.											
COMMENTS :											
TOTAL COST (000):		\$3,160	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-2
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$128								
ROW		LOCAL		\$75							
CON		LOCAL			\$739						
CON		STP			\$2,102						
CON		TA			\$116						

COUNTY, ROUTE, SECTION: MOT - West Third Street Reconstruction			ODOT PID # 116966		MVRPC # 2514.2	PROJECT SPONSOR: Dayton		
DESCRIPTION: West Third Street from Gettysburg Avenue to Almond Avenue-Reconstruction including a road diet from a five lane section to a three lane section with a bike path. The project will update the asphalt surface, sidewalks, curb, lighting and traffic signals.								
COMMENTS :								
TOTAL COST (000): \$2,109		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$69					
CON		LOCAL			\$510			
CON		STP			\$1,318			
CON		TA			\$212			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - East Third Street Improvements		ODOT PID #	116967	MVRPC #	2515.4	PROJECT SPONSOR:	Dayton
DESCRIPTION: East Third Street from Webster Street to North Keowee Street-Add bumpouts for dedicated parking on the north side of the street, add two-way cycle track along the south side, and lighting on both sides of the street for an enhanced pedestrian and bicycle experience along the corridor.										
COMMENTS :										
TOTAL COST (000):		\$556	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$30							
CON		LOCAL			\$183					
CON		TA			\$344					

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2026				ODOT PID # 118108	MVRPC # 2645.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Non-Fixed route ADA.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$1,600				
CON		LOCAL		\$400				

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2027				ODOT PID # 118111		MVRPC # 2646.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.									
COMMENTS :									
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307			\$1,600				
CON		LOCAL			\$400				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - GDRTA Preventive Maintenance 2026		ODOT PID #	118115	MVRPC #	2648.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.										
COMMENTS :										
TOTAL COST (000):		\$20,000	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		f-5307		\$8,000						
CON		f-5337		\$8,000						
CON		LOCAL		\$4,000						

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maintenance 2027				ODOT PID # 118116	MVRPC # 2649.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Preventative maintenance.								
COMMENTS :								
TOTAL COST (000): \$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307			\$8,000			
CON		f-5337			\$8,000			
CON		LOCAL			\$4,000			

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2026				ODOT PID # 118125	MVRPC # 2651.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.								
COMMENTS :								
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5337		\$8,000				
CON		LOCAL		\$2,000				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2027				ODOT PID # 118126	MVRPC # 2652.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.								
COMMENTS :								
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5337			\$8,000			
CON		LOCAL			\$2,000			

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2026				ODOT PID #	118129	MVRPC #	2653.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.									
COMMENTS :									
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307		\$200					
CON		LOCAL		\$50					

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2027				ODOT PID # 118133	MVRPC # 2655.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$200			
CON	LOCAL			\$50			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2026			ODOT PID # 118143		MVRPC # 2657.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.								
COMMENTS :								
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$4,750				
CON		f-5337		\$2,000				
CON		f-5339		\$1,250				
CON		LOCAL		\$2,000				

COUNTY, ROUTE, SECTION:		MOT - GDRTA Facility Upgrades 2027			ODOT PID #	118155	MVRPC #	2658.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.										
COMMENTS :										
TOTAL COST (000):		\$10,000	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		f-5307			\$4,750					
CON		f-5337			\$2,000					
CON		f-5339			\$1,250					
CON		LOCAL			\$2,000					

COUNTY, ROUTE, SECTION:		MOT - GDRTA Security Equipment 2026		ODOT PID #	118159	MVRPC #	2660.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Security equipment.									
COMMENTS :									
TOTAL COST (000):		\$625	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307		\$250					
CON		f-5337		\$250					
CON		LOCAL		\$125					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2027				ODOT PID # 118160	MVRPC # 2661.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$250			
CON	f-5337			\$250			
CON	LOCAL			\$125			

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2026				ODOT PID # 118162	MVRPC # 2663.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$900				
CON	f-5337		\$500				
CON	LOCAL		\$350				

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2027				ODOT PID # 118163	MVRPC # 2664.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$900			
CON	f-5337			\$500			
CON	LOCAL			\$350			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2026			ODOT PID # 118167		MVRPC # 2666.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.								
COMMENTS :								
TOTAL COST (000): \$625			LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$250				
CON		f-5337		\$250				
CON		LOCAL		\$125				

COUNTY, ROUTE, SECTION:		MOT - GDRTA Support Vehicles 2027		ODOT PID #	118168	MVRPC #	2667.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Support vehicles.									
COMMENTS :									
TOTAL COST (000):		\$625	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307			\$250				
CON		f-5337			\$250				
CON		LOCAL			\$125				

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2026				ODOT PID # 118171	MVRPC # 2669.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$300				
CON	f-5337		\$100				
CON	LOCAL		\$100				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2027				ODOT PID # 118172	MVRPC # 2670.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$300			
CON	f-5337			\$100			
CON	LOCAL			\$100			

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2026				ODOT PID # 118174	MVRPC # 2672.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$400				
CON	f-5337		\$200				
CON	LOCAL		\$150				

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2027				ODOT PID # 118177 MVRPC # 2673.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.							
COMMENTS :							
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307			\$400			
CON	f-5337			\$200			
CON	LOCAL			\$150			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2026				ODOT PID # 118181	MVRPC # 2675.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$300				
CON		f-5337		\$200				
CON		LOCAL		\$125				

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2027				ODOT PID #	118183	MVRPC #	2676.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307			\$300			
CON		f-5337			\$200			
CON		LOCAL			\$125			

COUNTY, ROUTE, SECTION:			MOT - Westbrook Resurfacing		ODOT PID # 119353		MVRPC # 2746.3		PROJECT SPONSOR: Brookville	
DESCRIPTION: Westbrook Road from Arlington Road to 300' west of Wolf Creek Street-Resurfacing including 1.5" mill and 1.5" overlay. New pavement markings will also be installed.										
COMMENTS :										
TOTAL COST (000):		\$660		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$61							
CON		LOCAL		\$180						
CON		STP		\$420						

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - Yankee Street Resurfacing		ODOT PID #	119362	MVRPC #	2728.3	PROJECT SPONSOR:	Montgomery County	
DESCRIPTION: Yankee Street from Spring Valley Pike to Leona Lane-Roadway milling and resurfacing to a depth of 1.5" over the full roadway and paved shoulder.										
COMMENTS :										
TOTAL COST (000):		\$2,268	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:	G2-2
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		LOCAL			\$1,536					
CON		STP			\$731					

COUNTY, ROUTE, SECTION:		MOT - Salem Reconstruction, Phase 6		ODOT PID # 119363		MVRPC # 2729.2		PROJECT SPONSOR: Dayton	
DESCRIPTION:		Salem Avenue from Elsmere Avenue to Litchfield Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights, and catch basins. The section at Philadelphia Drive will be skipped as this is being rebuilt as part of the Salem and Philadelphia Intersection Improvements project.							
COMMENTS :									
TOTAL COST (000):		\$4,306		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL	\$250						
	ROW	LOCAL		\$150					
	CON	LOCAL				\$976			
	CON	STP				\$2,929			

COUNTY, ROUTE, SECTION:			MOT - Gettysburg Avenue Reconstruction, Phase 3		ODOT PID #	119366	MVRPC #	2730.2	PROJECT SPONSOR:	Dayton
DESCRIPTION: Gettysburg Avenue from West Second Street to Hoover Avenue-Reconstruction including new pavement, base, curb, walk, streetlights, catch basin, and traffic signals. The project also includes new wider walks, ADA curb ramps, and a multiuse trail.										
COMMENTS :										
TOTAL COST (000):		\$3,944	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$80							
ROW		LOCAL		\$60						
CON		LOCAL				\$951				
CON		STP				\$2,853				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GMR Trail Improvement			ODOT PID # 119379		MVRPC # 2736.7	PROJECT SPONSOR: MCD		
DESCRIPTION: Left bank of the Great Miami River from East River Road to Stewart Street-Bikeway improvement project to reconstruct and widen the existing trail from 8 to 12 feet with shoulders to improve safety and increase capacity. Additional improvements include improved drainage, improved trail access, parking improvements, new trail lighting and trail amenities.								
COMMENTS :								
TOTAL COST (000): \$2,642		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL	\$325					
	CON	CR			\$1,711			
	CON	LOCAL			\$606			

COUNTY, ROUTE, SECTION:			MOT - GMRT ADA and Safety Improvements		ODOT PID #	119384	MVRPC #	2737.7	PROJECT SPONSOR: MCD	
DESCRIPTION: Great Miami River Recreation Trail at Helena Street, East River Road, Farmersville-West Carrollton Road and Linden Avenue-Improvements to locations where the Great Miami River Recreation Trail crosses busy streets. Improvements include installing pedestrian actuated flashing LED warning signs (possibly Rectangular Rapid Flashing Beacons), installing ADA compliant curb ramps, installing pavement striping including highly visible crosswalks, and installing additional highly visible signage.										
COMMENTS :										
TOTAL COST (000):		\$367	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$43							
CON		CR		\$228						
CON		LOCAL		\$96						

COUNTY, ROUTE, SECTION: MOT - Franklin Street/Clyo Bike Path			ODOT PID # 119385		MVRPC # 2738.7		PROJECT SPONSOR: Centerville	
DESCRIPTION: East Franklin Street from North Johanna Drive to Clyo Road; Clyo Road from East Alex Bell to East Franklin Street-Construct a 10' hiker/biker path on the south side of East Franklin Street from North Johanna Drive to Clyo Road and on the east side of Clyo Road from East Alex Bell to East Franklin Street. Also included is the replacement of signals with PED buttons at the intersection of Franklin Street/Johanna Drive and at the Centerville High School exit.								
COMMENTS :								
TOTAL COST (000): \$2,902		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$146					
ROW		LOCAL	\$100					
CON		CR			\$769			
CON		LOCAL			\$1,888			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Philadelphia Improvements		ODOT PID #	119386	MVRPC #	2739.4	PROJECT SPONSOR:	Dayton	
DESCRIPTION: Philadelphia Drive from West Riverview Avenue to Salem Avenue-This project will provide traffic calming including new asphalt, curb extensions to define the on-street parking, and install sidewalk where it is missing.											
COMMENTS :											
TOTAL COST (000):		\$1,099	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-3
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$50								
CON		CR		\$829							
CON		LOCAL		\$220							

COUNTY, ROUTE, SECTION: MOT - East Third Street Enhancements				ODOT PID # 119397	MVRPC # 2740.4	PROJECT SPONSOR: Dayton		
DESCRIPTION: East Third Street from Keowee Street to Linden Avenue-Roadway narrowing from five and four lanes to three lanes. As part of the narrowing the following features will be added: add two-way cycle track, widened sidewalks, defined parking, bump outs and decorative amenities at crosswalks and along the corridor.								
COMMENTS :								
TOTAL COST (000): \$1,349		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	LOCAL	\$50						
CON	LOCAL		\$312					
CON	TA		\$987					

COUNTY, ROUTE, SECTION:			MOT - Edwin C. Moses Enhancements		ODOT PID #	119400	MVRPC #	2741.2	PROJECT SPONSOR:	Dayton	
DESCRIPTION: Edwin C. Moses Boulevard from West Third Street to Salem Avenue-This project will perform a road diet to reduce the existing lanes from four/five to three/two lanes with parking. The reconstructed street will include pedestrian amenities, according to the complete street policy, updated utilities, traffic signal upgrades, resurfacing, and new sidewalk and curb ramps. This project will also add a new alignment to West Riverview Avenue to Edwin C. Moses Boulevard.											
COMMENTS :											
TOTAL COST (000):		\$853	LET TYPE:		Local-let	A.Q. :		Analyzed	LRTP GOAL:		G2-3
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$40								
ROW		LOCAL	\$30								
CON		LOCAL				\$164					
CON		TA				\$619					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - East Center Street Bridge Rehab		ODOT PID #	119404	MVRPC #	2743.7	PROJECT SPONSOR:	Germantown
DESCRIPTION: Covered bridge in Germantown over Little Twin Creek on East Center Street-Restoration of historic covered bridge to its original design for use by pedestrians and bicyclists.									
COMMENTS :									
TOTAL COST (000):		\$820		LET TYPE:		Traditional		A.Q. : Exempt	
				LRTP GOAL:		G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		LOCAL		\$413					
CON		TA		\$407					

COUNTY, ROUTE, SECTION:			MOT - Stillwater Trail Resurfacing		ODOT PID #	119405	MVRPC #	2744.7	PROJECT SPONSOR:	MCD
DESCRIPTION: Left bank of the Stillwater River from Gayle B. Price bridge to Wegerzyn Road-Milling and resurfacing of the existing asphalt, full depth pavement repairs, installation of amenities (swings, benches, trash cans, and dog waste stations), installation of native prairie planting, and installation of historical and cultural signage.										
COMMENTS :										
TOTAL COST (000):		\$979	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL		\$119						
CON		LOCAL				\$231				
CON		TA				\$629				

COUNTY, ROUTE, SECTION:			MOT - Clio at Bigger Improvement		ODOT PID #	119550	MVRPC #	2805.4	PROJECT SPONSOR:	Centerville	
DESCRIPTION: Intersection of Clio Road and Bigger Road-Provide pedestrian improvements and reduce congestion by installing pedestrian islands and adding turn lanes. Construct channelized turn lanes for traffic movements that cause congestion during peak hours. The project also reconfigures the intersection by adding pedestrian islands to allow for safer crossings and creates a dedicated bus pull over location. Signal replacement will be included also.											
COMMENTS :											
TOTAL COST (000):		\$2,265	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:		G2-3
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future			
ENG		LOCAL	\$295								
ROW		LOCAL			\$150						
CON		CMAQ					\$1,344				
CON		LOCAL					\$476				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Clyo Reconstruction			ODOT PID # 119553		MVRPC # 2806.2		PROJECT SPONSOR: Centerville	
DESCRIPTION: Clyo Road from St. Leonard Way to 150' south of Ole Quaker Court-Widen the roadway to provide a three lane section south of Dimco Way to the Centerville city limit and continuing into Montgomery County to the bridge over Sugar Creek. Sidewalk/shared use path will be included through the project extents. A traffic signal and intersection lighting will be constructed at Clyo Road and Dimco Way. Due to the improvements on Clyo Road and need for turn lanes on Dimco Way as a result of the signalization, existing Dimco Way will be widened at the intersection to provide a 3-lane section to accommodate a 50? left turn bay with 50? diverging taper. The existing sidewalk will be disturbed as a result of the widening and will be replaced with a shared use path on the south side of the roadway.								
COMMENTS :								
TOTAL COST (000): \$4,634			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$700					
ROW		LOCAL		\$150				
CON		CMAQ				\$2,475		
CON		LOCAL				\$1,308		

COUNTY, ROUTE, SECTION: MOT - Welcome Park Bike Path			ODOT PID # 119554		MVRPC # 2807.7	PROJECT SPONSOR: Dayton		
DESCRIPTION: Along Edwin C. Moses Boulevard from West Stewart Street to Welcome Park-Construct a side path along the west side of Edwin C. Moses Boulevard from West Stewart Street to 200' south of Harriet Street and then a separated bike path along the north side of Welcome Stadium Parking lot from Edwin C. Moses Boulevard to Welcome Park.								
COMMENTS :								
TOTAL COST (000): \$571		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$20					
ROW		LOCAL		\$100				
CON		CMAQ				\$356		
CON		LOCAL				\$95		

COUNTY, ROUTE, SECTION:		MOT - Old North Dayton Trail, Phase 3			ODOT PID #	119556	MVRPC #	2811.7	PROJECT SPONSOR:	MCD
DESCRIPTION: Left bank of the Great Miami River from Old North Dayton Trail, Segment 2 to Old Troy Pike-Work includes installing a new 14' wide asphalt path, underdrains, benches, trash receptacles and dog waste stations. A proposed trail connection to the City of Riverside's Eintracht Singing Society will be made.										
COMMENTS :										
TOTAL COST (000):		\$1,182	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	ENG	LOCAL			\$130					
	ROW	LOCAL				\$100				
	CON	CMAQ					\$589			
	CON	LOCAL					\$364			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT166-04.07		ODOT PID #		119569		MVRPC #		2754.2		PROJECT SPONSOR:		Montgomery Co. TID	
DESCRIPTION: Miamisburg-Springboro Pike at Benner Road-Construct intersection congestion mitigation and safety Improvements.																
COMMENTS :																
TOTAL COST (000):		\$3,596		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL: G2-3				
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future		
ENG		EAR		\$129												
ENG		HSIP		\$259												
ENG		LOCAL		\$32												
ENG		EAR		\$166												
ENG		LOCAL		\$41												
ROW		EAR				\$176										
ENG		HSIP				\$72										
ROW		HSIP				\$198										
ROW		LOCAL				\$44										
CON		EAR						\$524								
CON		HSIP						\$1,658								
CON		LOCAL						\$297								

COUNTY, ROUTE, SECTION: MOT070-02.87			ODOT PID # 119672		MVRPC # 2800.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.								
COMMENTS : \$207,784,960 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$217,932		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$85						
ENG	NHPP	\$1,477						
ENG	STATE	\$431						
ENG	NHPP		\$2,923					
ENG	STATE		\$731					
ENG	STATE			\$3,000				
ENG	STATE				\$1,500			
CON	TRAC					\$207,785		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT048-20.61			ODOT PID # 119822		MVRPC # 2753.7	PROJECT SPONSOR: Clayton		
DESCRIPTION: SR 48 from Heathcliff Road to the Clayton north corp limit-Construct sidewalks and ADA curb ramps.								
COMMENTS :								
TOTAL COST (000): \$4,175		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$374					
ENG		LOCAL	\$42					
CON		HSIP		\$1,424				
ENG		HSIP		\$67				
ROW		HSIP		\$128				
CON		LOCAL		\$2,118				
ENG		LOCAL		\$7				
ROW		LOCAL		\$14				

COUNTY, ROUTE, SECTION: MOT - Keowee Street Improvements			ODOT PID # 120094		MVRPC # 2765.4	PROJECT SPONSOR: Dayton		
DESCRIPTION: Keowee Street from Monument Avenue to Fifth Street-Construct roadway safety, bicycle and pedestrian improvements.								
COMMENTS :								
TOTAL COST (000): \$2,487		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$74					
ROW		HSIP	\$79					
ENG		LOCAL	\$8					
ROW		LOCAL	\$9					
CON		HSIP		\$1,910				
CON		LOCAL		\$407				

COUNTY, ROUTE, SECTION: MOT - Kingsridge Drive				ODOT PID #	120184	MVRPC #	2784.7	PROJECT SPONSOR: Miami Twp. (Mot)	
DESCRIPTION: Kingsridge Drive from SR 741 to Lyons Ridge Drive-Construct pedestrian improvements.									
COMMENTS :									
TOTAL COST (000): \$1,783		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		HSIP			\$1,500				
CON		LOCAL			\$283				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Elbee Road Bridge				ODOT PID #	120483	MVRPC #	2790.5	PROJECT SPONSOR: Moraine
DESCRIPTION: Elbee Road in Moraine just north of Southtown Boulevard-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$737		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		BR			\$732			
CON		LOCAL			\$6			

COUNTY, ROUTE, SECTION: MOT - Johnson Station Road Bridge			ODOT PID # 120484		MVRPC # 2791.5		PROJECT SPONSOR: Vandalia	
DESCRIPTION: Johnson Station Road over Poplar Creek in Vandalia-Bridge replacement.								
COMMENTS :								
TOTAL COST (000): \$2,067		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		BR	\$194					
ENG		BR		\$1				
CON		BR			\$1,376			
CON		LOCAL			\$497			

COUNTY, ROUTE, SECTION:		MOT - FY2029 Roadway Resurfacing		ODOT PID #	121260	MVRPC #	2920.3	PROJECT SPONSOR:	Montgomery County	
DESCRIPTION:		Farmersville-Johnsville Road from the Farmersville north corp limit to the New Lebanon south corp limit, Westbrook Road from 800' east of Hunterfield Drive to 350' west of Mosier Parkway, Westbrook Road from the Brookville east corp limit to Diamond Mill Road, Brookville-Salem Road from the Brookville north corp limit to Diamond Mill Road and Dayton-Farmersville Road from Hemple Road to Germantown-Liberty Road-Mill and asphalt resurfacing.								
COMMENTS :										
TOTAL COST (000):		\$2,938	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:	G2-2
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
CON		LOCAL					\$938			
CON		STD					\$2,000			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - South Dixie Drive Resurfacing, Ph. 2			ODOT PID # 121588		MVRPC # 2847.3		PROJECT SPONSOR: Moraine	
DESCRIPTION: South Dixie Drive from Hoyle Place to the Moraine north corp limit-Roadway resurfacing and pavement striping.								
COMMENTS :								
TOTAL COST (000): \$385			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$7					
CON		LOCAL		\$150				
CON		STP		\$227				

COUNTY, ROUTE, SECTION:		MOT - Infirmary Road and Pinnacle Road Resurfacing		ODOT PID #	121590	MVRPC #	2848.3	PROJECT SPONSOR:	Jefferson Twp. (Mot)
DESCRIPTION: Infirmary Road from Pinnacle Road north to the Jefferson Township Limit and Pinnacle Road from Infirmary Road to Soldiers Home-Miamisburg Road-Roadway mill and fill.									
COMMENTS :									
TOTAL COST (000):		\$602	LET TYPE:	Traditional	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		LOCAL	\$68						
CON		LOCAL				\$112			
CON		STP				\$422			

COUNTY, ROUTE, SECTION: MOT - Arlington Road Resurfacing				ODOT PID # 121592	MVRPC # 2849.3	PROJECT SPONSOR: Brookville		
DESCRIPTION: Arlington Road from Wolf Creek Street to Triggs Road and from westbound I-70 Exit #21 to the Brookville north corp limit-Resurfacing including 1.5" mill and 1.5" overlay. New pavement markings will also be installed.								
COMMENTS :								
TOTAL COST (000): \$747		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL		\$61				
	CON	LOCAL				\$226		
	CON	STP				\$460		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Price Bridge BP				ODOT PID # 121596	MVRPC # 2850.7	PROJECT SPONSOR: MCD		
DESCRIPTION: Bridge over the Great Miami River between Island MetroPark and Triangle Park-Remove the existing paint and re-paint the pedestrian bridge.								
COMMENTS :								
TOTAL COST (000): \$472		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL					\$150	
CON		TA					\$322	

COUNTY, ROUTE, SECTION:			MOT - Shiloh Springs Road Resurfacing		ODOT PID #	121597	MVRPC #	2851.3	PROJECT SPONSOR:	Trotwood
DESCRIPTION: Shiloh Springs Road from Diamond Mill Road to Oakes Road-Pavement planing and asphalt concrete overlay. Also included are adjusting water valves to grade and new pavement markings.										
COMMENTS :										
TOTAL COST (000):		\$486	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$57							
CON		LOCAL		\$86						
CON		STP		\$343						

COUNTY, ROUTE, SECTION: MOT - Poe/Wyse/Miller Resurfacing				ODOT PID # 121599	MVRPC # 2852.3	PROJECT SPONSOR: Vandalia		
DESCRIPTION: Poe Avenue from 260' north of Image Drive to Stop Eight Road, Wyse Road from the I-75 bridge to Webster Street, and Miller Lane from Benchwood Road to Stop Eight Road-Roadway milling and resurfacing including new pavement markings.								
COMMENTS :								
TOTAL COST (000): \$1,256		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL			\$104			
	CON	LOCAL				\$308		
	CON	STP				\$843		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - West Third Cycle Track, Ph. 2		ODOT PID #	121618	MVRPC #	2853.7	PROJECT SPONSOR:	Dayton
DESCRIPTION: West Third Street from Broadway Street to James H. McGee Boulevard-Reduce the traffic lanes from 5 substandard lanes to 3 lanes with a separated two-way cycle track.									
COMMENTS :									
TOTAL COST (000):		\$1,028		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		LOCAL			\$80				
CON		CR					\$749		
CON		LOCAL					\$199		

COUNTY, ROUTE, SECTION: MOT - Gettysburg Avenue Improvements, Ph. 4				ODOT PID # 121626	MVRPC # 2854.2	PROJECT SPONSOR: Dayton		
DESCRIPTION: Gettysburg Avenue from Hoover Avenue to Gardendale Avenue-Reconstruction including new pavement, base, curb, walk, streetlights, catch basins, and traffic signals. The project also includes new ADA curb ramps and a multiuse side path.								
COMMENTS :								
TOTAL COST (000): \$4,095		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL			\$200			
	ROW	LOCAL				\$150		
	CON	LOCAL					\$936	
	CON	STP					\$2,809	

COUNTY, ROUTE, SECTION: MOT - Smithville Road Reconstruction, Ph. 2				ODOT PID # 121627	MVRPC # 2855.2	PROJECT SPONSOR: Dayton		
DESCRIPTION: Smithville Road from Huffman Avenue to East Third Street-Reconstruction including new pavement, base, curb, walk, streetlights, catch basins, and traffic signals. The project also includes new wider walks, ADA curb ramps and a multiuse side path.								
COMMENTS :								
TOTAL COST (000): \$2,972		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL			\$120			
ROW		LOCAL				\$100		
CON		LOCAL					\$688	
CON		STP					\$2,064	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Dayton Main Street Improvements, Ph. 2				ODOT PID # 121630	MVRPC # 2856.7	PROJECT SPONSOR: Dayton		
DESCRIPTION: Main Street in Dayton from First Street to Second Street and from Fourth Street to Sixth Street-Replace the brick pavers with sidewalks. This replacement will update the uneven bricks with a smooth walkway. The updates include new sidewalks, curb, landscaping, and pedestrian amenities.								
COMMENTS :								
TOTAL COST (000): \$984		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	LOCAL			\$35			
	CON	LOCAL					\$199	
	CON	TA					\$750	

COUNTY, ROUTE, SECTION: MOT - Founders Pedestrian Improvement			ODOT PID # 121631		MVRPC # 2857.7		PROJECT SPONSOR: Kettering	
DESCRIPTION: Founders Drive from Research Boulevard to 1,925' northeast-Construction of a 5' wide sidewalk that will meet with an existing sidewalk that connects to College Drive and Spaulding Road.								
COMMENTS :								
TOTAL COST (000): \$445		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$10					
ROW		LOCAL	\$35					
CON		CR			\$240			
CON		LOCAL			\$160			

COUNTY, ROUTE, SECTION:			MOT - Far Hills Avenue LG		ODOT PID #	121633	MVRPC #	2858.4	PROJECT SPONSOR:	Kettering
DESCRIPTION: Far Hills Avenue from Stroop Road to Dorothy Lane-Replace the existing street lighting system with a new, energy-efficient, street lighting system.										
COMMENTS :										
TOTAL COST (000):		\$1,430	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ROW		LOCAL	\$50							
CON		CR			\$631					
CON		LOCAL			\$749					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - Dorothy Lane Improvements		ODOT PID #	121634	MVRPC #	2859.2	PROJECT SPONSOR:	Kettering
DESCRIPTION:		Dorothy Lane from Haig Avenue to Woodman Drive-Milling and apshalt overlay. Also included is construction of a shared-use path on the north side of Dorothy Lane from Wilmington Pike to Valleywood Drive and on the south side of Dorothy Lane from Woodman Center Drive to Woodman Drive. Finally, street lighting will be constructed from Hobart Avenue to the Kroger access drive.							
COMMENTS :									
TOTAL COST (000):		\$3,701	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-3	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL		\$20					
	ROW	LOCAL			\$20				
	CON	LOCAL					\$1,464		
	CON	STP					\$1,838		
	CON	TA					\$358		

COUNTY, ROUTE, SECTION:		MOT - Wilmington Pike Resurfacing		ODOT PID #	121637	MVRPC #	2860.3	PROJECT SPONSOR:	Kettering
DESCRIPTION: Wilmington Pike from Smithville Road to the Kettering north corp limit-Roadway milling and resurfacing including replacing sections of curb that have deteriorated. New thermoplastic pavement markings and raised pavement markers will also be installed.									
COMMENTS :									
TOTAL COST (000):		\$977		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		LOCAL			\$391				
CON		STP			\$586				

COUNTY, ROUTE, SECTION:		MOT - Diamond Mill Road Resurfacing		ODOT PID #	121671	MVRPC #	2861.3	PROJECT SPONSOR:	Montgomery County
DESCRIPTION: Diamond Mill Road from Little Twin Creek to Dayton-Farmersville Road-Milling and resurfacing of the roadway.									
COMMENTS :									
TOTAL COST (000):		\$1,595	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		CRRSAA		\$105					
CON		LOCAL		\$718					
CON		STP		\$772					

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - Needmore Road Improvements		ODOT PID #	121675	MVRPC #	2862.2	PROJECT SPONSOR:	Montgomery County
DESCRIPTION:		Needmore Road from the Dayton corp limit approximately 925' west of North Dixie Drive to the west end of the bridge over I-75-Roadway milling and resurfacing. In addition, 680' of sidewalk will be constructed on the north side of Needmore Road west of North Dixie Drive and the existing traffic signals at North Dixie Drive & Needmore Road and Payne Avenue & Needmore Road will be reconstructed.							
COMMENTS :									
TOTAL COST (000):		\$2,764	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-3	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL		\$335					
	ROW	LOCAL			\$20				
	CON	LOCAL					\$723		
	CON	STP					\$1,686		

COUNTY, ROUTE, SECTION: MOT - GDRTA 30'-35' Replacement Buses				ODOT PID #	121711	MVRPC #	2742.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: Purchase of five 30'-40' replacement buses.									
COMMENTS :									
TOTAL COST (000): \$3,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		LOCAL					\$600		
CON		STP					\$2,400		

COUNTY, ROUTE, SECTION: MOT - GDRTA Vehicle Storage				ODOT PID # 121713	MVRPC # 2844.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Vehicle storage facility.								
COMMENTS :								
TOTAL COST (000): \$45,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307		\$9,000				
CON		f-5337		\$8,000				
CON		f-5339		\$1,000				
CON		LOCAL		\$4,500				
CON		f-5307			\$9,000			
CON		f-5337			\$8,000			
CON		f-5339			\$1,000			
CON		LOCAL			\$4,500			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT032-04.26		ODOT PID #	122004	MVRPC #	2878.4	PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Siebenthaler Avenue at Catalpa Drive-Safety improvements.										
COMMENTS :										
TOTAL COST (000):		\$4,572	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		HSIP	\$464							
ENG		LOCAL	\$52							
ENG		HSIP		\$256						
ENG		LOCAL		\$28						
ROW		HSIP				\$500				
ROW		LOCAL				\$56				
CON		HSIP						\$2,705		
CON		LOCAL						\$511		

COUNTY, ROUTE, SECTION: MOT165-08.71			ODOT PID # 122010		MVRPC # 2880.4	PROJECT SPONSOR: Montgomery Co. TID	
DESCRIPTION: Frederick Pike at Old Springfield Road-Safety improvements.							
COMMENTS :							
TOTAL COST (000): \$3,725		LET TYPE: Local-let	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP	\$358					
ENG	HSIP		\$118				
ROW	HSIP			\$295			
CON	HSIP				\$2,760		
CON	LOCAL				\$193		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT741-02.03		ODOT PID #		122021		MVRPC #		2872.7		PROJECT SPONSOR:		Miami Twp. (Mot)	
DESCRIPTION: Along SR 741 from Ferndown Drive to Newmark Drive-Construct bicycle and pedestrian improvements.																
COMMENTS :																
TOTAL COST (000):		\$1,485		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL: G2-1				
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future		
ENG		HSIP		\$162												
ENG		LOCAL		\$18												
ENG		HSIP				\$35										
ROW		HSIP				\$292										
ENG		LOCAL				\$4										
ROW		LOCAL				\$32										
CON		HSIP								\$847						
CON		LOCAL								\$94						

COUNTY, ROUTE, SECTION:		MOT023-05.008		ODOT PID #	122103	MVRPC #	2930.5	PROJECT SPONSOR:	Montgomery County
DESCRIPTION: County Line Road just south of Lower Gratis Road-Bridge rehabilitation.									
COMMENTS :									
TOTAL COST (000):		\$2,803	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		LOCAL					\$561		
CON		STD					\$2,242		

COUNTY, ROUTE, SECTION: MOT - SRTS Dayton IFS 24				ODOT PID # 122266	MVRPC # 2884.7	PROJECT SPONSOR: Dayton		
DESCRIPTION: From Paul Laurence Dunbar High School and Louise Troy Elementary School to West Stewart Street-Install bike path.								
COMMENTS :								
TOTAL COST (000): \$619		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL			\$119			
CON		STA			\$500			

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2028				ODOT PID # 122602	MVRPC # 2960.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Non-Fixed route ADA.							
COMMENTS :							
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$1,600		
CON	LOCAL				\$400		

COUNTY, ROUTE, SECTION: MOT - GDRTA Non-Fixed Route ADA 2029				ODOT PID # 122603	MVRPC # 2952.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Non-Fixed route ADA.								
COMMENTS :								
TOTAL COST (000): \$2,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307					\$1,600	
CON		LOCAL					\$400	

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maintenance 2028			ODOT PID # 122604		MVRPC # 2967.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$8,000		
CON	f-5337				\$8,000		
CON	LOCAL				\$4,000		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Preventive Maintenance 2029				ODOT PID # 122605	MVRPC # 2973.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$20,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$8,000	
CON	f-5337					\$8,000	
CON	LOCAL					\$4,000	

COUNTY, ROUTE, SECTION:		MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2028		ODOT PID #	122606	MVRPC #	2974.8	PROJECT SPONSOR:	GDRTA
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.									
COMMENTS :									
TOTAL COST (000):		\$10,000	LET TYPE:	Non-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5337				\$8,000			
CON		LOCAL				\$2,000			

COUNTY, ROUTE, SECTION: MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects 2029				ODOT PID # 122607	MVRPC # 2975.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.								
COMMENTS :								
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5337					\$8,000	
CON		LOCAL					\$2,000	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2028				ODOT PID # 122608	MVRPC # 2976.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$200		
CON	LOCAL				\$50		

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2029				ODOT PID # 122609	MVRPC # 2978.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associated vehicle equipment.							
COMMENTS :							
TOTAL COST (000): \$250		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$200	
CON	LOCAL					\$50	

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2028				ODOT PID # 122610	MVRPC # 2979.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$4,750		
CON	f-5337				\$2,000		
CON	f-5339				\$1,250		
CON	LOCAL				\$2,000		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Facility Upgrades 2029				ODOT PID # 122611	MVRPC # 2980.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Facility upgrades.							
COMMENTS :							
TOTAL COST (000): \$10,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$4,750	
CON	f-5337					\$2,000	
CON	f-5339					\$1,250	
CON	LOCAL					\$2,000	

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2028				ODOT PID # 122612	MVRPC # 2981.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$250		
CON	f-5337				\$250		
CON	LOCAL				\$125		

COUNTY, ROUTE, SECTION: MOT - GDRTA Security Equipment 2029				ODOT PID # 122613	MVRPC # 2982.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Security equipment.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$250	
CON	f-5337					\$250	
CON	LOCAL					\$125	

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2028				ODOT PID # 122614	MVRPC # 2983.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$900		
CON	f-5337				\$500		
CON	LOCAL				\$350		

COUNTY, ROUTE, SECTION: MOT - GDRTA ADP Software and Equipment 2029				ODOT PID # 122615	MVRPC # 2984.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-ADP software and equipment.							
COMMENTS :							
TOTAL COST (000): \$1,750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$900	
CON	f-5337					\$500	
CON	LOCAL					\$350	

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2028				ODOT PID # 122616	MVRPC # 2985.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$250		
CON	f-5337				\$250		
CON	LOCAL				\$125		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Support Vehicles 2029				ODOT PID # 122617	MVRPC # 2986.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Support vehicles.							
COMMENTS :							
TOTAL COST (000): \$625		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307					\$250	
CON	f-5337					\$250	
CON	LOCAL					\$125	

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2028				ODOT PID # 122618	MVRPC # 2987.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307				\$300		
CON	f-5337				\$100		
CON	LOCAL				\$100		

COUNTY, ROUTE, SECTION: MOT - GDRTA Enhancements 2029				ODOT PID # 122619		MVRPC # 2988.8		PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhancements.									
COMMENTS :									
TOTAL COST (000): \$500		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307					\$300		
CON		f-5337					\$100		
CON		LOCAL					\$100		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Lease Assoc. Capital Items 2028				ODOT PID # 122620	MVRPC # 2989.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Lease assoc. capital items.								
COMMENTS :								
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307				\$400		
CON		f-5337				\$200		
CON		LOCAL				\$150		

COUNTY, ROUTE, SECTION:		MOT - GDRTA Lease Assoc. Capital Items 2029		ODOT PID #	122621	MVRPC #	2990.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Lease assoc. capital items.									
COMMENTS :									
TOTAL COST (000): \$750		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307					\$400		
CON		f-5337					\$200		
CON		LOCAL					\$150		

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2028				ODOT PID #	122622	MVRPC #	2991.8	PROJECT SPONSOR: GDRTA
DESCRIPTION: GDRTA-Shop/office equipment.								
COMMENTS :								
TOTAL COST (000): \$600		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307				\$300		
CON		f-5337				\$200		
CON		LOCAL				\$100		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - GDRTA Equipment 2029				ODOT PID #	122623	MVRPC #	2992.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Shop/office equipment.									
COMMENTS :									
TOTAL COST (000): \$600		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		f-5307					\$300		
CON		f-5337					\$200		
CON		LOCAL					\$100		

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating				ODOT PID # 122624	MVRPC # 2936.8	PROJECT SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Special operating rule assistance.							
COMMENTS :							
TOTAL COST (000): \$18,000		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5307		\$9,000				
CON	LOCAL		\$9,000				

COUNTY, ROUTE, SECTION: MOT - Galewood Street Municipal Bridge				ODOT PID # 122768	MVRPC # 2891.5	PROJECT SPONSOR: Kettering		
DESCRIPTION: Galewood Street Bridge in Kettering-Replacement of superstructure.								
COMMENTS :								
TOTAL COST (000): \$1,317		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		BR	\$155					
ENG		LOCAL	\$39					
ENG		BR			\$29			
ENG		LOCAL			\$7			
CON		BR				\$939		
CON		LOCAL				\$148		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT024-13.47				ODOT PID # 122783	MVRPC # 2892.4	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: Dog Leg Road at Meeker Road-Intersection safety improvements.								
COMMENTS :								
TOTAL COST (000): \$3,079		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP		\$223				
ENG		HSIP			\$206			
ROW		HSIP				\$160		
CON		HSIP						\$2,327
CON		LOCAL						\$163

COUNTY, ROUTE, SECTION: MOT024-08.17			ODOT PID # 122785 MVRPC # 2893.4 PROJECT SPONSOR: Clayton					
DESCRIPTION: Westbrook Road at Hoke Road/Moss Creek Boulevard-Intersection safety improvements.								
COMMENTS :								
TOTAL COST (000): \$3,581		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP		\$263				
ENG		LOCAL		\$29				
ENG		HSIP			\$77			
ROW		HSIP			\$149			
ENG		LOCAL			\$9			
ROW		LOCAL			\$17			
CON		HSIP					\$2,734	
CON		LOCAL					\$304	

COUNTY, ROUTE, SECTION: MOT - Woodman Gateway				ODOT PID # 122972	MVRPC # 2895.4	PROJECT SPONSOR: Montgomery Co. TID		
DESCRIPTION: Woodman Drive from Bayside Drive/Longview Avenue to the Riverside north corp limit-Construct corridor safety improvements.								
COMMENTS :								
TOTAL COST (000): \$1,875		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		EAR		\$1,500				
ENG		LOCAL		\$375				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-18.20				ODOT PID # 123158		MVRPC # 2969.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from Stop Eight Road to the Montgomery/Miami County Line-Resurfacing with fine graded polymer modified asphalt.									
COMMENTS :									
TOTAL COST (000): \$7,210		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON		NHPP			\$6,489				
CON		STATE			\$721				

COUNTY, ROUTE, SECTION: MOT675-00.16				ODOT PID # 123159	MVRPC # 2970.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-675 from I-75 to the Montgomery/Greene County Line-Resurfacing with fine graded polymer modified asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$5,588		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP				\$5,029		
CON	STATE				\$559		

COUNTY, ROUTE, SECTION: MOT - SR 835 Ped/Bike Path				ODOT PID # 123306	MVRPC # 3003.7	PROJECT SPONSOR: Kettering	
DESCRIPTION: Along the north side of SR 835 from County Line Road westward to the Sixth River driveway-Construction of a shared use path.							
COMMENTS :							
TOTAL COST (000): \$785		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL		\$71				
CON	STA		\$714				

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - W. Third Street Safety Improvement			ODOT PID # 123410		MVRPC # 3004.4		PROJECT SPONSOR: Dayton	
DESCRIPTION: West Third Street in Dayton from Abbey Ave./Brooklyn Ave. to James H. McGee Boulevard-Safety and speed management improvements.								
COMMENTS :								
TOTAL COST (000): \$2,948		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		HSIP	\$340					
ENG		HSIP		\$40				
CON		HSIP			\$2,400			
CON		LOCAL			\$168			

COUNTY, ROUTE, SECTION: MOT - GDRTA Operating				ODOT PID # 123615	MVRPC # 3016.8	PROJECT SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Special operating rule assistance.								
COMMENTS :								
TOTAL COST (000): \$18,000		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5307			\$9,000			
CON		LOCAL			\$9,000			

COUNTY, ROUTE, SECTION:			MOT - Wilmington/Clyo Improvements		ODOT PID #	123869	MVRPC #	3022.2	PROJECT SPONSOR:	Centerville
DESCRIPTION: Wilmington Pike at Clyo Road-This intersection improvement includes the following: In the southbound direction, a second left turn lane and an additional through lane will be added. In the westbound direction, a right turn lane will be added to separate the right turn traffic from the current shared through-right lane. In the northbound direction, a second left turn lane will be provided in addition to a new shared 480' long through-right lane. On the eastbound approach, the existing dual left turn lanes will be extended to 300'/400' and a 360' right turn lane will be added. The eastbound dual left lanes will be extended such that the Premier Drive will be converted into a right-in/right-out operation due to the median island extension adjacent to the eastbound left turn lanes.										
COMMENTS :										
TOTAL COST (000):		\$7,948	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		EAR		\$793						
ENG		LOCAL		\$198						
ROW		LOCAL		\$1,660						
CON		LOCAL						\$2,327		
CON		STP						\$2,970		

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-16.83			ODOT PID # 95398		MVRPC # 1555.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at Timber Lane-Remove and replace bridge deck.							
COMMENTS :							
TOTAL COST (000): \$3,571		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$6					
ENG	NHPP	\$140					
ENG	STATE	\$16					
ENG	NHPP	\$206					
ENG	STATE	\$23					
ENG	NHPP	\$115					
ENG	STATE	\$13					
ENG	NHPP	\$16					
ENG	STATE	\$2					
ENG	NHPP	\$27					
ENG	STATE	\$3					
CON	NHPP				\$2,705		
CON	STATE				\$301		

Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR073-05.88			ODOT PID # 115758		MVRPC # 2581.3		PROJECT SPONSOR: Springboro	
DESCRIPTION: SR 73 from Main Street to the east corp limit in Springboro-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$1,683			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$41					
CON		LOCAL		\$821				
CON		NHPP		\$821				

COUNTY, ROUTE, SECTION:		WAR - East Second Street Signal Upgrade		ODOT PID #	119965	MVRPC #	2808.6	PROJECT SPONSOR:	Franklin
DESCRIPTION:		Intersections of East Second Street at Charles Street/Victory Lane, Millard Drive and Deardoff Road-Upgrade the existing traffic signal installations with new mast arm poles, new signal heads and updated traffic control equipment that can and will be networked with the City's ATMS centrally controlled signal system. At the same time, it will extend the existing fiber optic communication infrastructure along East Second Street between Riley Boulevard and I-75 for networking and integrating 7 intersections with the ATMS signal system. All 7 intersections will be upgraded with an ATC and be integrated into the City's existing ATMS signal system and expanded for future autonomous vehicle technology.							
COMMENTS :									
TOTAL COST (000):		\$2,614	LET TYPE:	Traditional	A.Q. :	Exempt	LRTP GOAL:	G2-3	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	ENG	LOCAL			\$331				
	CON	CMAQ					\$1,827		
	CON	LOCAL					\$457		

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR270-03.36			ODOT PID # 119967		MVRPC # 2809.4	PROJECT SPONSOR: Franklin		
DESCRIPTION: Intersection of Park Avenue and Miami Avenue-Construct a single lane roundabout.								
COMMENTS :								
TOTAL COST (000): \$2,825		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$337					
ROW		CMAQ		\$168				
ROW		LOCAL		\$83				
CON		CMAQ				\$1,500		
CON		LOCAL				\$739		

COUNTY, ROUTE, SECTION: WAR123-00.05			ODOT PID # 119971		MVRPC # 2760.3		PROJECT SPONSOR: Franklin	
DESCRIPTION: River Street from West Second Street to Vanhorne Avenue in Franklin-Roadway mill and overlay. Also included is repair of damaged curb and gutter, driveways, ADA ramps and sidewalk as needed. Storm sewers and catch basins will be removed and replaced.								
COMMENTS :								
TOTAL COST (000): \$1,320		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$100					
CON		LOCAL		\$305				
CON		STP		\$915				

COUNTY, ROUTE, SECTION: WAR - Central Greenway Bike Path			ODOT PID # 119982		MVRPC # 2757.7		PROJECT SPONSOR: Springboro	
DESCRIPTION: In Springboro from the parking area of East Milo Beck Park east along West Lower Springboro Road, then north on Factory Road to the Franklin Township/City of Springboro corporation line-Construction of a portion of the Central Greenway Multi-use Path, Segment D.								
COMMENTS :								
TOTAL COST (000): \$1,847		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$196					
ENG		STATE	\$144					
ROW		STATE	\$60					
ROW		LOCAL	\$83					
CON		CR		\$994				
CON		LOCAL		\$370				

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR073-01.49			ODOT PID # 119985		MVRPC # 2761.3		PROJECT SPONSOR: Franklin	
DESCRIPTION: South Main Street from Sixth Street to Eighth Street in Franklin-Roadway mill and overlay. Also included is replacement of curb and gutter, driveways, ADA ramps and sidewalk. Storm sewers and catch basins will be removed and replaced.								
COMMENTS :								
TOTAL COST (000): \$1,387		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$160					
CON		LOCAL			\$404			
CON		STP			\$823			

COUNTY, ROUTE, SECTION:			WAR - Central Greenway Bike Path		ODOT PID #	121844	MVRPC #	2867.7	PROJECT SPONSOR:	Springboro
DESCRIPTION: In Springboro, from the west side of Twin Creek near Victory Drive, across Twin Creek to Community Park's recently completed bicycle pump tracks, DK Bike Park- Construction of a portion of the Central Greenway multi-use path.										
COMMENTS :										
TOTAL COST (000):		\$1,052	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-1	
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
	ENG	LOCAL	\$124							
	ROW	LOCAL		\$16						
	CON	CR					\$720			
	CON	LOCAL					\$191			

COUNTY, ROUTE, SECTION:		WAR - Pennyroyal Road Resurfacing		ODOT PID #	121846	MVRPC #	2866.3	PROJECT SPONSOR:	Springboro	
DESCRIPTION: Pennyroyal Road from the south intersection with Clearcreek-Franklin Road to SR 741-Milling and resurfacing of the roadway.										
COMMENTS :										
TOTAL COST (000):		\$951	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL:	G2-2
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL		\$81						
CON		LOCAL				\$174				
CON		STP				\$696				

Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION:			WAR741-17.02		ODOT PID # 121908		MVRPC # 2873.4		PROJECT SPONSOR: Springboro	
DESCRIPTION: SR 741 at Lytle Five Points Road-Intersection improvements including the addition of turn lanes and improved pedestrian crossings.										
COMMENTS :										
TOTAL COST (000):		\$1,116		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		EAR	\$300							
ENG		LOCAL	\$75							
ENG		EAR		\$125						
ENG		LOCAL		\$31						
CON		EAR					\$425			
CON		LOCAL					\$159			

Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: D07 - FDPM FY26				ODOT PID # 113082	MVRPC # 2608.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Fast dry pavement marking project.								
COMMENTS :								
TOTAL COST (000): \$3,640		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		STATE		\$3,640				

COUNTY, ROUTE, SECTION: D07 - FDPM FY27				ODOT PID # 114725	MVRPC # 2625.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide fast dry pavement marking.							
COMMENTS :							
TOTAL COST (000): \$3,640		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$3,640			

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2026				ODOT PID # 114916	MVRPC # 2474.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2026 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ		\$465				

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2027				ODOT PID # 114917	MVRPC # 2476.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2027 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ			\$465			

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2026				ODOT PID # 114918	MVRPC # 2475.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2026 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ		\$440				

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2027				ODOT PID # 114919	MVRPC # 2477.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2027 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ			\$440			

COUNTY, ROUTE, SECTION: MOT - MVRPC 2026 Regional Land Use				ODOT PID # 114920	MVRPC # 2451.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$195		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP		\$195				

COUNTY, ROUTE, SECTION: MOT - MVRPC 2026 Regional Transp. Planning				ODOT PID # 114921	MVRPC # 2450.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$456		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP		\$456				

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION:		D07 - Pave FY29		ODOT PID #		116087		MVRPC #		2903.3		PROJECT SPONSOR:		ODOT District-7	
DESCRIPTION: Various locations in District 7-Resurface existing roadway with asphalt pavement.															
COMMENTS :															
TOTAL COST (000):		\$19,738		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL: G2-2			
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future	
CON		NHPP										\$4,384			
CON		STATE										\$3,948			
CON		STD										\$11,407			

COUNTY, ROUTE, SECTION: D07-FDPM FY28				ODOT PID # 116909	MVRPC # 2911.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide fast dry pavement marking.							
COMMENTS :							
TOTAL COST (000): \$3,640		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$3,640		

COUNTY, ROUTE, SECTION: MOT - MVRPC Regional Planning Mobility Management				ODOT PID # 117967C	MVRPC # 3018.8	PROJECT SPONSOR: MVRPC		
DESCRIPTION: MVRPC-Regional planning for mobility management.								
COMMENTS :								
TOTAL COST (000): \$157		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		f-5310		\$126				
CON		LOCAL		\$31				

COUNTY, ROUTE, SECTION: MOT - MVRPC 2027 Regional Transp. Planning				ODOT PID # 118600	MVRPC # 2681.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$496		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP			\$496			

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2027 Regional Land Use				ODOT PID # 118603	MVRPC # 2682.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$200		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP			\$200			

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2028				ODOT PID # 120168	MVRPC # 2813.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2028 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ				\$465		

COUNTY, ROUTE, SECTION: MOT - Rideshare SFY2029				ODOT PID # 120169	MVRPC # 2815.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2029 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.							
COMMENTS :							
TOTAL COST (000): \$465		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ					\$465	

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2028				ODOT PID # 120170	MVRPC # 2812.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2028 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ				\$440		

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2029				ODOT PID # 120171	MVRPC # 2814.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: MVRPC SFY2029 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	CMAQ					\$440	

COUNTY, ROUTE, SECTION: MOT - MVRPC 2028 Regional Transp. Planning				ODOT PID # 120213	MVRPC # 2775.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$535		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP				\$535		

COUNTY, ROUTE, SECTION: MOT - MVRPC 2028 Regional Land Use				ODOT PID # 120214	MVRPC # 2776.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :							
TOTAL COST (000): \$206		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP				\$206		

COUNTY, ROUTE, SECTION: D07 - FDPM FY29				ODOT PID # 121536	MVRPC # 2929.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide fast dry pavement marking.							
COMMENTS :							
TOTAL COST (000): \$3,745		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$3,745	

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2029 Regional Transp. Planning				ODOT PID # 121699	MVRPC # 2839.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.							
COMMENTS :							
TOTAL COST (000): \$551		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
SPR	STP					\$551	

COUNTY, ROUTE, SECTION:		MOT - MVRPC 2029 Regional Land Use		ODOT PID #	121700	MVRPC #	2840.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.									
COMMENTS :									
TOTAL COST (000):		\$204	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
SPR		STP					\$204		

COUNTY, ROUTE, SECTION: Discretionary/Earmark				ODOT PID # SLI-001	MVRPC # 585.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Discretionary/Earmark-Statewide Line Item for Federal Discretionary Program and Earmark Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Emergency				ODOT PID # SLI-002	MVRPC # 582.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Emergency-Statewide Line Item for Emergency Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: FLAP				ODOT PID # SLI-003	MVRPC # 1742.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Federal Lands Access Program-Statewide Line Item for Federal Lands Access Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Local Programs			ODOT PID # SLI-004		MVRPC # 1245.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Local Programs-Statewide Line Item for County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, and Safe Route to School Projects in Greene, Miami, Montgomery and Parts of Warren Counties.								
COMMENTS :								
TOTAL COST (000):			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Major Rehab				ODOT PID # SLI-005	MVRPC # 1242.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Major Rehab-Statewide Line Item for Major Rehabilitation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: MPO Capital				ODOT PID # SLI-006	MVRPC # 895.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: MPO Capital-Statewide Line Item for Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation Alternatives Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: National Highway Freight				ODOT PID # SLI-007	MVRPC # 2032.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: National Highway Freight-Statewide Line Item for National Highway Freight Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Other			ODOT PID # SLI-008		MVRPC # 1249.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Other-Statewide Line Item for Project Impact Advisory Council, Noisewalls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant, Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs Projects in Greene, Miami, Montgomery and Parts of Warren Counties.								
COMMENTS :								
TOTAL COST (000):			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Preservation				ODOT PID # SLI-009	MVRPC # 112.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Preservation-Statewide Line Item for Distruct Preservation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Rail				ODOT PID # SLI-010	MVRPC # 109.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Rail-Statewide Line Item for Railroad Crossing Safety Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

Table 4.5 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: Rec Trails				ODOT PID # SLI-011	MVRPC # 640.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Rec Trails-Statewide Line Item for Recreational Trails Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION: Safety				ODOT PID # SLI-012	MVRPC # 577.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Safety-Statewide Line Item for Highway Safety Improvement Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.							
COMMENTS :							
TOTAL COST (000):		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future

COUNTY, ROUTE, SECTION:		State		ODOT PID #		SLI-013		MVRPC #		1752.8		PROJECT SPONSOR:		ODOT District-7	
DESCRIPTION:		State-Statewide Line Item for Americans with Disabilities Act Facilities, District Maintenance, Emergency Damage Repair, Intelligent Traffic Systems, Jobs and Commerce, Local Oil and Shale, Parks, Rest Areas, Statewide Miscellaneous, Transportation Improvement Districts, Unmanned Aerial, Unrestricted State Revenue Projects in Greene, Miami, Montgomery and Parts of Warren Counties.													
COMMENTS :															
TOTAL COST (000):		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:		G2-2			
PHASE		FUND		PRIOR		SFY2026		SFY2027		SFY2028		SFY2029		Future	

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - PAVE FY28 (B) - SLI-009			ODOT PID # 101169		MVRPC # 2584.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 202 from the Troy south corp limit to SR 571; US 36 from the Fletcher east corp limit to the Miami/Champaign County Line; SR 55 from SR 48 to the Troy west corp limit-Resurfacing with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$5,273		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$48					
CON		STATE				\$1,045		
CON		STD				\$4,180		

COUNTY, ROUTE, SECTION: GRE444-07.91 - SLI-009				ODOT PID # 105195	MVRPC # 2588.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 444 from the Fairborn north corp limit to the Greene/Clark County Line-Preventative maintenance.							
COMMENTS :							
TOTAL COST (000): \$825		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP			\$660			
CON	STATE			\$165			

COUNTY, ROUTE, SECTION: MIA718-03.26 - SLI-009			ODOT PID # 109739		MVRPC # 2898.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 718 from the Pleasant Hill west corp limit to I-75-Resurface the roadway with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$2,197		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$14					
CON	STATE					\$437	
CON	STD					\$1,747	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT725-00.00/08.56 - SLI-009				ODOT PID #	109761	MVRPC #	2593.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 725 from the Preble/Montgomery County Line to the Germantown west corp limit and SR 725 from the Germantown east corp limit to the Miamisburg west corp limit- Resurface the existing roadway with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,343		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$4					
	CON	NHPP					\$257	
	CON	STATE					\$268	
	CON	STD					\$815	

COUNTY, ROUTE, SECTION: MOT - BP FY26 - SLI-009				ODOT PID # 110151	MVRPC # 2598.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges on US 35 in Montgomery County-Paint bridge superstructure.								
COMMENTS :								
TOTAL COST (000): \$2,733		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$166						
CON	NHPP		\$2,037					
CON	STATE		\$509					
ROW	STATE		\$20					

COUNTY, ROUTE, SECTION: D07 - BP FY26 - SLI-009			ODOT PID # 110152		MVRPC # 2599.8		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Paint bridge superstructure.								
COMMENTS :								
TOTAL COST (000): \$1,222		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$160						
CON	NHPP		\$937					
CON	STATE		\$124					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041-11.70 - SLI-009				ODOT PID # 110894	MVRPC # 2572.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 41 from the Troy west corp limit to Experiment Farm Road-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$1,041		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$20					
	CON	LOCAL		\$204				
	CON	STD		\$816				

COUNTY, ROUTE, SECTION: MIA041-11.14 - SLI-009				ODOT PID # 110895	MVRPC # 2601.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 41 in Troy from Experiment Farm Road to I-75-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$688		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$12					
	CON	LOCAL			\$135			
	CON	STD			\$541			

COUNTY, ROUTE, SECTION: MOT741-08.38 - SLI-009				ODOT PID # 111539	MVRPC # 2573.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 741 from Northlawn Road to the I-75 ramps-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$900		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$17					
	CON	LOCAL		\$177				
	CON	NHPP		\$706				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT741-06.20 - SLI-009				ODOT PID # 111540	MVRPC # 2574.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 741 from the Moraine south corp limit to just north of Northlawn Avenue-Mill and fill resurfacing.								
COMMENTS :								
TOTAL COST (000): \$2,013		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$33					
	CON	LOCAL			\$396			
	CON	NHPP			\$1,584			

COUNTY, ROUTE, SECTION: MIA075-04.92 - SLI-009				ODOT PID # 112417	MVRPC # 2603.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from the Tipp City north corp limit to the Troy north corp limit-Concrete pavement repair.								
COMMENTS :								
TOTAL COST (000): \$2,112		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$32					
	CON	NHPP		\$1,872				
	CON	STATE		\$208				

COUNTY, ROUTE, SECTION: D07 - CHIP FY26 (B) - SLI-009				ODOT PID # 112502	MVRPC # 2685.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various routes in District 7-Chip seal.								
COMMENTS :								
TOTAL COST (000): \$3,260		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$32					
	CON	STATE		\$872				
	CON	STD		\$2,356				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE004-00.00 - SLI-009				ODOT PID # 112547	MVRPC # 3005.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 4 from the Montgomery/Greene County Line to Adams Road-Resurfacing.								
COMMENTS :								
TOTAL COST (000): \$3,510		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP					\$2,808	
	CON	STATE					\$702	

COUNTY, ROUTE, SECTION: D08 - Noise Walls FY2026 - SLI-009			ODOT PID # 112574		MVRPC # 2605.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Replace and rehabilitate noise wall panels which have been damaged.								
COMMENTS :								
TOTAL COST (000): \$3,385		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$68					
CON		NHPP		\$2,814				
CON		STATE		\$503				

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2026 - SLI-009				ODOT PID # 112770	MVRPC # 2606.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Pavement marking and RPM contract.								
COMMENTS :								
TOTAL COST (000): \$5,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$41					
CON		STD		\$5,029				

COUNTY, ROUTE, SECTION: D08 - LG FY2026/2027 - SLI-013				ODOT PID # 112771	MVRPC # 2607.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Lighting replacements on Interstates.							
COMMENTS :							
TOTAL COST (000): \$2,540		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$2,540				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - Culverts FY2026 - SLI-009				ODOT PID # 112995	MVRPC # 2833.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 just west of North Jeffersonville Road-Pave invert. US 68 at Dowdell Avenue-EIPI treatment.								
COMMENTS :								
TOTAL COST (000): \$308		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP		\$176				
	CON	STATE		\$62				
	CON	STD		\$70				

COUNTY, ROUTE, SECTION: D07 - PPM FY26 - SLI-013				ODOT PID # 113083	MVRPC # 2609.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Polyester pavement marking project.							
COMMENTS :							
TOTAL COST (000): \$1,379		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$1,379				

COUNTY, ROUTE, SECTION: D07 - RPM FY26 - SLI-013				ODOT PID # 113084	MVRPC # 2610.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Districtwide raised pavement markers.							
COMMENTS :							
TOTAL COST (000): \$369		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$369				

COUNTY, ROUTE, SECTION: MOT048-04.48 - SLI-009				ODOT PID # 113983	MVRPC # 2899.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from I-675 to Whipp Road-Mill and fill with super-pave asphalt.								
COMMENTS :								
TOTAL COST (000): \$1,153		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$19					
	CON	LOCAL				\$227		
	CON	NHPP				\$907		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07/D08 - GR FY26 - SLI-009				ODOT PID # 114293	MVRPC # 2614.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.								
COMMENTS :								
TOTAL COST (000): \$1,523		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$3					
	CON	STATE		\$1,520				

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2027 - SLI-009				ODOT PID # 114294	MVRPC # 2615.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.								
COMMENTS :								
TOTAL COST (000): \$1,686		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$3					
	CON	STATE			\$1,683			

COUNTY, ROUTE, SECTION: D08 - GR FY2028 - SLI-013				ODOT PID # 114295	MVRPC # 2954.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Guardrail repair and upgrading contract.								
COMMENTS :								
TOTAL COST (000): \$1,756		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$3						
CON	STATE				\$1,753			

COUNTY, ROUTE, SECTION: WAR/GRE042-17.94/00.00 - SLI-009				ODOT PID # 114514		MVRPC # 2955.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 from the Red Stewart Airfield in Warren County to W. Spring Valley-Painters Road in Greene County-Resurfacing.									
COMMENTS :									
TOTAL COST (000): \$4,917		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
	CON	NHPP				\$785			
	CON	STATE				\$983			
	CON	STD				\$3,148			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: CLI/GRE - Inverts FY27 - SLI-009				ODOT PID # 114656	MVRPC # 2621.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Pave inverts of bridge size culverts and perform other related repairs.							
COMMENTS :							
TOTAL COST (000): \$930		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$166					
CON	STATE			\$153			
CON	STD			\$611			

COUNTY, ROUTE, SECTION: GRE380-03.31/06.27 - SLI-009				ODOT PID # 114669	MVRPC # 2622.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 380 over Caesar Creek-Repair bridge by replacing the wearing surface. SR 380 over Gladly Run-Repair bridge by replacing the wearing surface and painting the structural steel. Profile to be improved on both structures.							
COMMENTS :							
TOTAL COST (000): \$2,602		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$162					
ENG	STATE	\$19					
CON	STATE			\$484			
CON	STD			\$1,937			

COUNTY, ROUTE, SECTION: WAR - Inverts FY2028 - SLI-009				ODOT PID # 114676	MVRPC # 2956.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in Warren County-Pave inverts and other repairs to bridge size culverts.							
COMMENTS :							
TOTAL COST (000): \$1,504		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$166					
CON	NHPP					\$482	
CON	STATE					\$214	
CON	STD					\$642	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2027 - SLI-009				ODOT PID # 114691	MVRPC # 2623.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract.							
COMMENTS :							
TOTAL COST (000): \$5,136		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STD			\$5,136			

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2028 - SLI-009				ODOT PID # 114692	MVRPC # 2957.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract.							
COMMENTS :							
TOTAL COST (000): \$5,243		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STD				\$5,243		

COUNTY, ROUTE, SECTION: D08 - TSG FY2027/FY2028 - SLI-009				ODOT PID # 114693	MVRPC # 2624.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various location in District 8-Install by contract traffic signals. Will include LED replacement for entire district.								
COMMENTS :								
TOTAL COST (000): \$2,611		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE		\$150					
CON	HSIP			\$2,461				

COUNTY, ROUTE, SECTION: D07 - PPM FY27 - SLI-013				ODOT PID # 114726	MVRPC # 2626.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide polyester pavement marking.							
COMMENTS :							
TOTAL COST (000): \$1,379		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,379			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - RPM FY27 - SLI-013				ODOT PID # 114727	MVRPC # 2627.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide raised pavement markers.							
COMMENTS :							
TOTAL COST (000): \$369		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$369			

COUNTY, ROUTE, SECTION: D08 - Bridge Maintenance FY2027 - SLI-009				ODOT PID # 114781	MVRPC # 2628.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Perform minor maintenance bridge repairs.								
COMMENTS :								
TOTAL COST (000): \$2,186		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$140					
	ENG	STATE	\$11					
	CON	STATE			\$204			
	ROW	STATE			\$20			
	CON	STD			\$1,811			

COUNTY, ROUTE, SECTION: WAR - BS FY2027 - SLI-009				ODOT PID #	114787	MVRPC #	2629.5	PROJECT SPONSOR: ODOT District-8
DESCRIPTION: Various bridges on I-71 and I-75 in Warren County-Seal bridges.								
COMMENTS :								
TOTAL COST (000): \$1,124		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP			\$1,011			
CON		STATE			\$112			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - NW FY26 - SLI-008				ODOT PID # 114938	MVRPC # 2630.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-675 at Paragon Road-Replace broken noise wall panels.							
COMMENTS :							
TOTAL COST (000): \$352		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$22					
CON	NHPP		\$267				
CON	STATE		\$63				

COUNTY, ROUTE, SECTION: MIA - CR FY26 - SLI-013				ODOT PID # 115142	MVRPC # 2635.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Replace or repair culverts.							
COMMENTS :							
TOTAL COST (000): \$500		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$46					
ENG	STATE	\$10					
ENG	STATE	\$38					
ENG	STATE	\$14					
ROW	STATE	\$60					
CON	STATE		\$333				

COUNTY, ROUTE, SECTION: GRE - MCRO FY2026 - SLI-009				ODOT PID # 116340	MVRPC # 2823.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 725 from the Bellbrook east corp limit to US 42-Microsurfacing.								
COMMENTS :								
TOTAL COST (000): \$524		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$21						
CON	STATE		\$101					
CON	STD		\$402					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - Culverts FY28 - SLI-013				ODOT PID # 116347	MVRPC # 2907.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various culverts in Greene County-Sockline broken back pipe.							
COMMENTS :							
TOTAL COST (000): \$50		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$50		

COUNTY, ROUTE, SECTION: MIA571/718-VAR/07.62 - SLI-013				ODOT PID # 116494	MVRPC # 2545.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various culverts in Miami County-Replace culverts. SR 571 from just west of Peters Road to CR25A-Resurfacing.							
COMMENTS :							
TOTAL COST (000): \$1,854		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$2					
ENG	STATE	\$131					
ROW	STATE	\$32					
CON	STATE		\$1,688				

COUNTY, ROUTE, SECTION: D07 - CR FY27 (B) - SLI-013				ODOT PID # 116498	MVRPC # 2544.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Pave inverts of culverts.							
COMMENTS :							
TOTAL COST (000): \$474		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$14					
ENG	STATE	\$187					
ROW	STATE	\$27					
CON	STATE			\$246			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: WAR741-16.42 - SLI-009				ODOT PID # 116565	MVRPC # 2908.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 741 over a tributary of Clear Creek in Springboro-Rehabilitate bridge by overlaying the wearing surface and performing other related repairs.								
COMMENTS :								
TOTAL COST (000): \$744		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE		\$78				
	CON	NHPP				\$533		
	CON	STATE				\$133		

COUNTY, ROUTE, SECTION: D07 - RPM FY28 - SLI-013				ODOT PID # 116908	MVRPC # 2910.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Districtwide raised pavement markers.							
COMMENTS :							
TOTAL COST (000): \$369		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$369		

COUNTY, ROUTE, SECTION: D07 - PPM FY27 - SLI-013				ODOT PID # 116911	MVRPC # 2958.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Districtwide polyester pavement marking.							
COMMENTS :							
TOTAL COST (000): \$1,379		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$1,379		

COUNTY, ROUTE, SECTION: D07 - BP FY28 - SLI-009				ODOT PID # 116918	MVRPC # 2959.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Districtwide bridge painting.								
COMMENTS :								
TOTAL COST (000): \$750		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP				\$675		
CON		STATE				\$75		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041-01.32 - SLI-013				ODOT PID # 116919	MVRPC # 2637.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 41 approximately 3,700' east of SR 201-Remove asphalt wearing surface and waterproofing, overlay with Super-plasticized Dense Concrete using hydro demolition, replace deck edges, patch abutments and wingwalls.							
COMMENTS :							
TOTAL COST (000): \$182		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$182			

COUNTY, ROUTE, SECTION: CLA/MOT - BH FY26 - SLI-009				ODOT PID # 116928	MVRPC # 2638.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers.							
COMMENTS :							
TOTAL COST (000): \$780		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP		\$663				
CON	STATE		\$117				

COUNTY, ROUTE, SECTION: D07 - BH FY27 - SLI-013				ODOT PID # 116931	MVRPC # 2640.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Field pave culverts.							
COMMENTS :							
TOTAL COST (000): \$447		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$5					
CON	STATE			\$442			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Trotwood Olive Road Walks - SLI-012				ODOT PID # 117202	MVRPC # 2541.7	PROJECT SPONSOR: Trotwood		
DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.								
COMMENTS :								
TOTAL COST (000): \$1,276		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-1				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	HSIP	\$147						
ENG	LOCAL	\$25						
ENG	LOCAL	\$40						
ROW	HSIP	\$92						
ROW	LOCAL	\$10						
CON	HSIP		\$749					
CON	LOCAL		\$214					

COUNTY, ROUTE, SECTION: GRE235-05.56 - SLI-012			ODOT PID # 118058		MVRPC # 2568.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.								
COMMENTS :								
TOTAL COST (000): \$2,785		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$294					
	ENG	STATE	\$33					
	ENG	HSIP	\$6					
	ENG	STATE	\$1					
	ENG	HSIP	\$42					
	ENG	STATE	\$5					
	CON	HSIP			\$2,165			
	CON	STATE			\$241			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012				ODOT PID # 118070	MVRPC # 2565.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.								
COMMENTS :								
TOTAL COST (000): \$4,867		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$20					
	ENG	HSIP	\$311					
	ENG	HSIP	\$57					
	ENG	HSIP		\$60				
	ROW	HSIP		\$7				
	CON	HSIP			\$4,414			

COUNTY, ROUTE, SECTION: MIA041-11.32 - SLI-012				ODOT PID # 118156	MVRPC # 2566.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.								
COMMENTS :								
TOTAL COST (000): \$4,669		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$277					
	ENG	STATE	\$178					
	ENG	HSIP	\$22					
	ENG	STATE	\$10					
	ROW	STATE	\$237					
	CON	HSIP		\$1,697				
	CON	LOCAL		\$97				
	CON	STATE		\$2,151				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT074-08.40 - SLI-012				ODOT PID # 118164	MVRPC # 2567.4	PROJECT SPONSOR: Riverside		
DESCRIPTION: Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.								
COMMENTS :								
TOTAL COST (000): \$874		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$93					
	ENG	LOCAL	\$25					
	ENG	STATE	\$10					
	ENG	HSIP	\$33					
	ROW	HSIP	\$25					
	ENG	STATE	\$4					
	ROW	STATE	\$3					
	CON	HSIP		\$513				
	CON	LOCAL		\$110				
	CON	STATE		\$57				

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2027				ODOT PID # 118259	MVRPC # 2831.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$850		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5311			\$425				
CON	LOCAL			\$425				

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2026				ODOT PID # 118271	MVRPC # 2999.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.							
COMMENTS :							
TOTAL COST (000): \$360		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5339		\$288				
CON	LOCAL		\$72				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2027				ODOT PID # 118276	MVRPC # 3000.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Bus replacement.								
COMMENTS :								
TOTAL COST (000): \$360		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5339			\$288			
	CON	LOCAL			\$72			

COUNTY, ROUTE, SECTION: ALL - SFY2027 5310 Projects				ODOT PID # 118284	MVRPC # 2680.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2027. Recipients and project details can be found on TIP Table 5.4.								
COMMENTS :								
TOTAL COST (000): \$1,514		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5310			\$1,211				
CON	LOCAL			\$303				

COUNTY, ROUTE, SECTION: D08 - R-W/R FY26 - SLI-013				ODOT PID # 118969	MVRPC # 2961.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.							
COMMENTS :							
TOTAL COST (000): \$550		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$550				

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2029 - SLI-009				ODOT PID # 118975	MVRPC # 2962.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract.							
COMMENTS :							
TOTAL COST (000): \$5,350		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STD					\$5,350	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D08 - TSG FY2029/FY2030 - SLI-009				ODOT PID # 118978	MVRPC # 2963.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Install by contract traffic signals. Will include LED replacement for entire district.								
COMMENTS :								
TOTAL COST (000): \$3,061		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE				\$200		
	CON	STD					\$2,861	

COUNTY, ROUTE, SECTION: D08 - GR FY2029 - SLI-013				ODOT PID # 119232	MVRPC # 2964.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Guardrail repair and upgrading contract.							
COMMENTS :							
TOTAL COST (000): \$1,568		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE				\$3		
CON	STATE					\$1,564	

COUNTY, ROUTE, SECTION: MIA041/055-09.33/11.62 - SLI-009				ODOT PID # 119279	MVRPC # 2915.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 41 in Troy from Cherry Street to Mulberry Street and SR 55 from Franklin Street to the Troy east corp limit-Mill the existing surface and repave with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,272		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL				\$254		
	CON	STD				\$1,018		

COUNTY, ROUTE, SECTION: MOT040-06.22 - SLI-009				ODOT PID # 120190	MVRPC # 2785.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 40 from Diamond Mill Road to Hoke Road-Mill and fill the existing roadway with asphalt.								
COMMENTS :								
TOTAL COST (000): \$810		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL			\$162			
CON		STD			\$648			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT SR725/Jamaica TSG - SLI-013				ODOT PID #	120371	MVRPC #	2789.6	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 725 at Jamaica Road-Installation of traffic signal.								
COMMENTS :								
TOTAL COST (000): \$319		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	STATE	\$66					
	ROW	STATE	\$11					
	CON	STATE		\$242				

COUNTY, ROUTE, SECTION: MOT049-00.00 - SLI-012				ODOT PID # 120765	MVRPC # 2796.7	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 35/ SR 49 at West Third Street-Operational and pedestrian improvements.								
COMMENTS :								
TOTAL COST (000): \$1,489		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	ENG	HSIP	\$191					
	ENG	STATE	\$21					
	ENG	HSIP	\$23					
	ENG	STATE	\$3					
	ENG	HSIP			\$52			
	ENG	STATE			\$6			
	CON	HSIP				\$1,074		
	CON	STATE				\$119		

COUNTY, ROUTE, SECTION: MOT075-10.44/10.78- SLI-009				ODOT PID # 120775	MVRPC # 2797.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at Edwin C. Moses Boulevard; I-75 at Carillon Boulevard-Place epoxy overlay on bridge deck.							
COMMENTS :							
TOTAL COST (000): \$880		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP		\$792				
CON	STATE		\$88				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH/CR FY27 - SLI-013				ODOT PID # 120778	MVRPC # 2795.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Miami and Montgomery Counties-Bridge and culvert repair.							
COMMENTS :							
TOTAL COST (000): \$330		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$330			

COUNTY, ROUTE, SECTION: MOT202-05.41 - SLI-009				ODOT PID # 120876	MVRPC # 2916.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 202 from Fishburg Road to Taylorsville Road-Mill and fill the existing pavement with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,080		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL				\$216		
	CON	NHPP				\$864		

COUNTY, ROUTE, SECTION: MOT035-11.75 - SLI-009				ODOT PID # 121046	MVRPC # 2824.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 35 from Liscum Drive to James H. McGee Boulevard-Perform concrete pavement repairs.								
COMMENTS :								
TOTAL COST (000): \$1,620		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	STATE			\$324			
	CON	STD			\$1,296			

COUNTY, ROUTE, SECTION: MOT049-05.22 - SLI-009				ODOT PID #	121198	MVRPC #	2918.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 49 from Shiloh Springs Road to Westbrook Road-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,350		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		LOCAL				\$270		
CON		NHPP				\$1,080		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT049-00.00 - SLI-009				ODOT PID #	121199	MVRPC #	2919.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 49 from West Third Street to Hoover Avenue-Mill and fill with asphalt concrete.								
COMMENTS :								
TOTAL COST (000): \$1,242		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	LOCAL					\$248		
CON	NHPP					\$994		

COUNTY, ROUTE, SECTION: GRE - Culverts FY2026 - SLI-013				ODOT PID # 121256	MVRPC # 2832.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 just south of Hickman Road-Sprayline headwalls.							
COMMENTS :							
TOTAL COST (000): \$1,192		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$1,192				

COUNTY, ROUTE, SECTION: D08 - Noise Walls FY2029 - SLI-009				ODOT PID # 121408		MVRPC # 2965.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Replace and rehabilitate noise wall panels which have been damaged.									
COMMENTS :									
TOTAL COST (000): \$5,516		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		STATE				\$166			
CON		NHPP					\$4,280		
CON		STATE					\$1,070		

COUNTY, ROUTE, SECTION: MOT - Mont. Co. Vet. Serv. Comm. Accessible Van				ODOT PID # 121428	MVRPC # 3020.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Montgomery County Veterans Service Commission-Accessible van.								
COMMENTS :								
TOTAL COST (000): \$132		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5310		\$105				
	CON	LOCAL		\$26				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - GR FY28 - SLI-013				ODOT PID # 121502	MVRPC # 2921.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Guardrail replacement and adjustment.							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$440		

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY26 - SLI-013				ODOT PID # 121504	MVRPC # 2836.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS :							
TOTAL COST (000): \$1,643		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$1,643				

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY27 - SLI-013				ODOT PID # 121505	MVRPC # 2837.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,070			

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY28 - SLI-013				ODOT PID # 121509	MVRPC # 2922.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$1,070		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY29 - SLI-013				ODOT PID # 121510	MVRPC # 2923.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$1,070	

COUNTY, ROUTE, SECTION: D07 - GR FY29 - SLI-013				ODOT PID # 121513	MVRPC # 2924.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Guardrail replacement and adjustment.							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$440	

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY27 - SLI-013				ODOT PID # 121516	MVRPC # 2838.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting replacements.							
COMMENTS :							
TOTAL COST (000): \$2,140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$2,140			

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY28 - SLI-013				ODOT PID # 121517	MVRPC # 2925.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting replacements.							
COMMENTS :							
TOTAL COST (000): \$2,140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$2,140		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY29 - SLI-013				ODOT PID # 121518	MVRPC # 2926.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting replacements.							
COMMENTS :							
TOTAL COST (000): \$2,140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$2,140	

COUNTY, ROUTE, SECTION: D07 - PPM FY29 - SLI-013				ODOT PID # 121523	MVRPC # 2927.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide polyester pavement marking.							
COMMENTS :							
TOTAL COST (000): \$1,419		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$1,419	

COUNTY, ROUTE, SECTION: D07 - RPM FY29 - SLI-013				ODOT PID # 121529	MVRPC # 2928.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Districtwide raised pavement markers.							
COMMENTS :							
TOTAL COST (000): \$391		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$391	

COUNTY, ROUTE, SECTION: D08 - VAR DMS & QWS Replacement - SLI-013			ODOT PID # 121932		MVRPC # 2874.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Replacement of dynamic message signs and queue warning signs. Installation of one new queue warning sign on I-675 southbound north of Wilmington Pike.								
COMMENTS :								
TOTAL COST (000): \$8,691		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		STATE	\$613					
CON		STATE		\$8,079				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT075-15.29 - SLI-008				ODOT PID #	122317	MVRPC #	2931.8	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-75 from the Great Miami River to Wagner Ford Road-Construct new noise wall.								
COMMENTS :								
TOTAL COST (000): \$2,675		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	NHPP					\$2,140		
CON	STATE					\$535		

COUNTY, ROUTE, SECTION: MOT048-19.03 - SLI-009				ODOT PID # 122374	MVRPC # 2932.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from Dogleg Road to the Clayton north corp limit-Mill and fill the existing surface with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$1,325		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL					\$265	
CON	NHPP					\$1,060	

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2026 - SLI-013				ODOT PID # 122506	MVRPC # 2887.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$1,070				

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2027 - SLI-013				ODOT PID # 122507	MVRPC # 2888.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,070			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2028 - SLI-013				ODOT PID # 122509	MVRPC # 2933.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$1,070		

COUNTY, ROUTE, SECTION: MOT/CLA - GR Maint FY2029 - SLI-013				ODOT PID # 122510	MVRPC # 2934.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various routes in Montgomery and Clark Counties-Guardrail and attenuator maintenance contract.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$1,070	

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY26/27 - SLI-013				ODOT PID # 123131	MVRPC # 2966.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.							
COMMENTS :							
TOTAL COST (000): \$330		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE		\$330				

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY28/29 - SLI-013				ODOT PID # 123132	MVRPC # 2968.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.							
COMMENTS :							
TOTAL COST (000): \$330		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$330		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT048-00.00/17.05 - SLI-009				ODOT PID # 123160	MVRPC # 2971.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 48 from the Warren/Montgomery County Line to Sheehan Road and from Shoup Mill Road to Westbrook Road-Resurfacing with asphalt concrete.							
COMMENTS :							
TOTAL COST (000): \$1,123		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP			\$898			
CON	STATE			\$225			

COUNTY, ROUTE, SECTION: CLA/MOT - BH FY27 - SLI-013				ODOT PID # 123200	MVRPC # 2972.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 68 at US 40; US 35 at McCall Street; US 68 at Dayton-Springfield Road; I-675 at SR 741-Bridge repair, heat straightening beams from bridge impacts.							
COMMENTS :							
TOTAL COST (000): \$479		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$479			

COUNTY, ROUTE, SECTION: MOT - 75/675 Ramp Noise Wall - SLI-013				ODOT PID # 123264	MVRPC # 2994.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 at I-675 on the west side of the roadway south of Lyons Road-Construct a noise wall.								
COMMENTS :								
TOTAL COST (000): \$1,605		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	NHPP				\$1,284		
	CON	STATE				\$321		

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2028				ODOT PID # 123289	MVRPC # 2997.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$850		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311				\$425		
CON	LOCAL				\$425		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2029				ODOT PID # 123291	MVRPC # 2998.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Operating assistance.							
COMMENTS :							
TOTAL COST (000): \$850		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5311					\$425	
CON	LOCAL					\$425	

COUNTY, ROUTE, SECTION: ALL - SFY2028 5310 Projects				ODOT PID # 123296	MVRPC # 2995.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2028. Recipients and project details can be found on TIP Table 5.4.							
COMMENTS :							
TOTAL COST (000): \$1,514		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5310				\$1,211		
CON	LOCAL				\$303		

COUNTY, ROUTE, SECTION: ALL - SFY2029 5310 Projects				ODOT PID # 123302	MVRPC # 2996.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2029. Recipients and project details can be found on TIP Table 5.4.							
COMMENTS :							
TOTAL COST (000): \$1,514		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5310					\$1,211	
CON	LOCAL					\$303	

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2028				ODOT PID # 123304	MVRPC # 3001.8	PROJECT SPONSOR: Miami Co. Transit	
DESCRIPTION: Miami County Transit-Bus replacement.							
COMMENTS :							
TOTAL COST (000): \$360		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	f-5339				\$288		
CON	LOCAL				\$72		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - MCT Bus Replacement 2029				ODOT PID # 123305	MVRPC # 3002.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Bus replacement.								
COMMENTS :								
TOTAL COST (000): \$360		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	f-5339					\$288	
	CON	LOCAL					\$72	

COUNTY, ROUTE, SECTION: D08 - R-W/R FY28 - SLI-009				ODOT PID # 123560	MVRPC # 3013.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.								
COMMENTS :								
TOTAL COST (000): \$275		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON		NHPP				\$248		
CON		STATE				\$28		

COUNTY, ROUTE, SECTION: D08 - R-W/R FY29 - SLI-009				ODOT PID # 123563	MVRPC # 3014.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Installation of Reflective/Wet Reflective (R-W/R) long line pavement markings.							
COMMENTS :							
TOTAL COST (000): \$1,100		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP					\$1,100	

COUNTY, ROUTE, SECTION: GRE675-09.41 - SLI-009				ODOT PID # 123577	MVRPC # 3015.3	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-675 from Grange Hall Road to SR 235-Pavement repairs.							
COMMENTS :							
TOTAL COST (000): \$440		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP			\$396			
CON	STATE			\$44			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA - MCT Operating Assistance 2026				ODOT PID # 123836E	MVRPC # 3019.8	PROJECT SPONSOR: Miami Co. Transit		
DESCRIPTION: Miami County Transit-Operating assistance.								
COMMENTS :								
TOTAL COST (000): \$1,669		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	f-5311		\$731					
CON	LOCAL		\$663					
CON	STATE		\$276					

COUNTY, ROUTE, SECTION: GRE - Culverts FY2029 - SLI-013				ODOT PID # 123889	MVRPC # 3023.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 725 approximately 900' east of the Montgomery/Greene County Line-Sockline small culvert.							
COMMENTS :							
TOTAL COST (000): \$300		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$300	

COUNTY, ROUTE, SECTION: MOT- BS FY2027 - SLI-013				ODOT PID # 123918	MVRPC # 3024.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Montgomery County-Deck sealing.							
COMMENTS :							
TOTAL COST (000): \$1,605		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$1,605			

COUNTY, ROUTE, SECTION: MOT- BS FY2028 - SLI-013				ODOT PID # 123920	MVRPC # 3025.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Montgomery County-Deck sealing.							
COMMENTS :							
TOTAL COST (000): \$1,070		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$1,070		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY28 - SLI-013				ODOT PID # 123922	MVRPC # 3026.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in District 7-Bridge pier encasement.							
COMMENTS :							
TOTAL COST (000): \$652		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$652		

COUNTY, ROUTE, SECTION: GRE380-00.00 - SLI-009				ODOT PID # 98555	MVRPC # 2820.3	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 380 from the Clinton/Greene County Line to the Xenia south corp limit-Chip sealing.							
COMMENTS :							
TOTAL COST (000): \$781		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE			\$156			
CON	STD			\$624			

Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2025-SFY 2029
4/8/2025

Year						SAC Budget Balancing			
		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)	4CD7 (CR)	4TA7	4TB7	4TC7	4CD7
2025	Current Budget	\$16,236,566	\$4,294,366	\$3,069,539	\$6,536,558				
	Adjustments for Future Planning	\$0	\$303,941	\$0	\$0				
	Loan Payment AMATS SFY2024	\$1,300,000							
	Transfers								
	Revised Budgets	\$16,236,566	\$4,598,307	\$3,069,539	\$6,536,558				
	Carryover from FY 2024	<u>\$724,281</u>	<u>\$212,192</u>	<u>\$69,359</u>	<u>\$0</u>				
	Net 2025 Budget	\$16,960,848	\$4,810,499	\$3,138,897	\$6,536,558				
	Total Project Demand	\$18,779,145	<u>\$4,531,341</u>	<u>\$2,457,511</u>	<u>\$2,180,290</u>				
	Surplus/(Overrun)	(\$2,542,578)	\$66,966	\$612,028	\$4,356,268				
	Surplus/(Overrun) Using Carryover	(\$1,818,297)	\$279,158	\$681,386	\$4,356,268				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$1,818,297)</u>	<u>\$279,158</u>	<u>\$681,386</u>	<u>\$4,356,268</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$18,779,145	\$4,531,341	\$2,457,511	\$2,180,290				
2026	Current Budget	\$13,131,284	\$6,657,077	\$1,416,225	\$1,476,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$13,131,284	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2025	<u>(\$1,818,297)</u>	<u>\$279,158</u>	<u>\$681,386</u>	<u>\$4,356,268</u>				
	Net 2026 Budget	\$11,312,987	\$6,936,235	\$2,097,611	\$5,832,598				
	Total Project Demand	\$12,068,926	<u>\$7,120,941</u>	<u>\$2,321,942</u>	<u>\$4,280,980</u>				
	Surplus/(Overrun)	\$1,062,358	(\$463,864)	(\$905,717)	(\$2,804,650)				
	Surplus/(Overrun) Using Carryover	(\$755,939)	(\$184,706)	(\$224,331)	\$1,551,618				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$755,939)</u>	<u>(\$184,706)</u>	<u>(\$224,331)</u>	<u>\$1,551,618</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$12,068,926	\$7,120,941	\$2,321,942	\$4,280,980				
2027	Current Budget	\$13,085,633	\$6,657,077	\$1,416,225	\$1,476,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$13,085,633	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2026	<u>(\$755,939)</u>	<u>(\$184,706)</u>	<u>(\$224,331)</u>	<u>\$1,551,618</u>				
	Net 2027 Budget	\$12,329,694	\$6,472,371	\$1,191,894	\$3,027,948				
	Total Project Demand	\$14,863,899	<u>\$7,447,380</u>	<u>\$1,605,739</u>	<u>\$4,100,481</u>				
	Surplus/(Overrun)	(\$1,778,266)	(\$790,303)	(\$189,514)	(\$2,624,151)				
	Surplus/(Overrun) Using Carryover	(\$2,534,205)	(\$975,009)	(\$413,845)	(\$1,072,533)				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$2,534,205)</u>	<u>(\$975,009)</u>	<u>(\$413,845)</u>	<u>(\$1,072,533)</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$14,863,899	\$7,447,380	\$1,605,739	\$4,100,481				
2028	Current Budget	\$13,041,770	\$6,657,077	\$1,416,225	\$1,476,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$13,041,770	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2027	<u>(\$2,534,205)</u>	<u>(\$975,009)</u>	<u>(\$413,845)</u>	<u>(\$1,072,533)</u>				
	Net 2028 Budget	\$10,507,565	\$5,682,068	\$1,002,380	\$403,797				
	Total Project Demand	\$12,272,533	<u>\$6,030,426</u>	<u>\$1,247,826</u>	<u>\$82,500</u>				
	Surplus/(Overrun)	\$769,237	\$626,651	\$168,399	\$1,393,830				
	Surplus/(Overrun) Using Carryover	(\$1,764,968)	(\$348,358)	(\$245,446)	\$321,297				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$1,764,968)</u>	<u>(\$348,358)</u>	<u>(\$245,446)</u>	<u>\$321,297</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$12,272,533	\$6,030,426	\$1,247,826	\$82,500				
2029	Current Budget	\$13,027,312	\$6,657,077	\$1,416,225	\$1,476,330				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$13,027,312	\$6,657,077	\$1,416,225	\$1,476,330				
	Carryover from FY 2028	<u>(\$1,764,968)</u>	<u>(\$348,358)</u>	<u>(\$245,446)</u>	<u>\$321,297</u>				
	Net 2029 Budget	\$11,262,344	\$6,308,719	\$1,170,779	\$1,797,627				
	Total Project Demand	\$13,376,321	<u>\$5,032,803</u>	<u>\$1,430,002</u>	<u>\$1,469,301</u>				
	Surplus/(Overrun)	(\$349,009)	\$1,624,274	(\$13,777)	\$7,029				
	Surplus/(Overrun) Using Carryover	(\$2,113,977)	\$1,275,916	(\$259,223)	\$328,326				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surplus	<u>(\$2,113,977)</u>	<u>\$1,275,916</u>	<u>(\$259,223)</u>	<u>\$328,326</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$13,376,321	\$5,032,803	\$1,430,002	\$1,469,301				

**Table 4.8 -
Summary of Federal, State and Local Usage for SFY 2026, 2027, 2028, and 2029**

MVRPC Region	2026			2027			2028			2029		
	Estimates	Budget (2)	Cumulative Balance (2)	Estimates	Budget (2)	Cumulative Balance (2)	Estimates	Budget (2)	Cumulative Balance (2)	Estimates	Budget (2)	Cumulative Balance (2)
Federal Highway Administration												
Federal Funds in MVRPC Region												
Discretionary / Earmark	\$5,593,960	\$5,593,960	\$0	\$2,024,304	\$2,024,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$4,310,280	\$4,310,281	\$0	\$6,487,742	\$6,487,742	\$0	\$7,668,334	\$7,668,334	\$0	\$6,929,680	\$6,929,680	\$0
Major Programs	\$4,759,923	\$4,759,926	\$0	\$54,125,000	\$54,125,000	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0
MPO STBG (STP) Capital (1)	\$12,490,308	\$11,400,494	-\$1,089,814	\$15,560,366	\$13,782,100	-\$2,868,080	\$12,749,356	\$13,782,100	-\$1,835,336	\$11,731,108	\$11,382,100	-\$2,184,344
MPO CMAQ Capital (1)	\$8,025,940	\$7,319,311	-\$706,629	\$8,352,380	\$7,562,077	-\$1,496,932	\$6,837,325	\$7,562,077	-\$772,180	\$5,818,282	\$7,562,077	\$971,615
MPO CR Capital (1)	\$4,215,934	\$5,878,545	\$1,662,611	\$4,100,481	\$1,476,330	-\$961,540	\$82,500	\$1,476,330	\$432,290	\$1,403,826	\$1,476,330	\$504,794
MPO TA Capital (1)	\$2,321,941	\$1,964,397	-\$357,544	\$1,605,739	\$1,416,225	-\$547,058	\$1,247,826	\$1,416,225	-\$378,659	\$1,430,001	\$1,416,225	-\$392,435
MPO CRRSAA Capital (1)	\$105,114	\$105,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,390,000	\$2,390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0
Preservation	\$16,131,419	\$16,131,419	\$0	\$43,030,888	\$43,030,888	\$0	\$45,333,247	\$45,333,247	\$0	\$47,470,862	\$47,470,862	\$0
Safety	\$9,007,001	\$9,007,001	\$0	\$14,976,372	\$14,976,372	\$0	\$9,261,886	\$9,261,886	\$0	\$2,734,328	\$2,734,328	\$0
Subtotal	\$69,351,821	\$68,860,449	-\$491,375	\$150,263,273	\$144,881,039	-\$5,873,609	\$84,380,475	\$87,700,200	-\$2,553,884	\$79,518,088	\$80,971,603	-\$1,100,369
State/Local Match in MVRPC Region												
State	\$31,487,759	\$31,487,759	\$0	\$35,342,681	\$35,342,681	\$0	\$25,040,207	\$25,040,207	\$0	\$24,211,228	\$24,211,228	\$0
Local Match	\$23,265,385	\$23,265,385	\$0	\$25,291,610	\$25,291,610	\$0	\$10,700,629	\$10,700,629	\$0	\$11,276,706	\$11,276,706	\$0
Labor	\$4,039,850	\$4,039,850	\$0	\$8,874,476	\$8,874,476	\$0	\$4,658,774	\$4,658,774	\$0	\$4,122,017	\$4,122,017	\$0
Subtotal	\$58,792,994	\$58,792,994	\$0	\$69,508,767	\$69,508,767	\$0	\$40,399,610	\$40,399,610	\$0	\$39,609,951	\$39,609,951	\$0
Statewide												
Federal Funds Total Statewide	\$1,900,800,000	\$1,927,000,000	\$143,800,000	\$2,268,500,000	\$2,046,800,000	-\$78,000,000	\$1,684,200,000	\$1,738,100,000	-\$24,000,000	\$1,150,300,000	\$1,685,100,000	\$510,700,000
State/Local Match Total Statewide	\$1,642,100,000	-\$1,465,300,000	-\$155,800,000	\$1,653,400,000	\$1,918,600,000	\$109,500,000	\$1,013,100,000	\$1,269,900,000	\$366,300,000	\$723,400,000	\$1,088,800,000	\$731,700,000

MVRPC Region	2026			2027			2028			2029		
	Estimates	Budget	Cumulative Balance (2)	Estimates	Budget	Cumulative Balance (2)	Estimates	Budget	Cumulative Balance (2)	Estimates	Budget	Cumulative Balance (2)
Federal Transit Administration												
Federal Funds in MVRPC Region												
5307 - Urban Formula Program	\$36,470,000	\$36,470,000	\$0	\$36,470,000	\$36,470,000	\$0	\$18,470,000	\$18,470,000	\$0	\$18,470,000	\$18,470,000	\$0
5310 - Enhanced Mobility	\$313,178	\$313,178	\$0	\$1,210,947	\$1,210,947	\$0	\$1,210,947	\$1,210,947	\$0	\$1,210,947	\$1,210,947	\$0
5311 - Rural Transit Program	\$1,048,436	\$1,048,436	\$0	\$425,000	\$425,000	\$0	\$425,000	\$425,000	\$0	\$425,000	\$425,000	\$0
5337 - "State of Good Repair"	\$27,500,000	\$27,500,000	\$0	\$27,500,000	\$27,500,000	\$0	\$19,500,000	\$19,500,000	\$0	\$19,500,000	\$19,500,000	\$0
5339 - Bus & Bus Facilities	\$2,538,000	\$2,538,000	\$0	\$2,538,000	\$2,538,000	\$0	\$1,538,000	\$1,538,000	\$0	\$1,538,000	\$1,538,000	\$0
MPO STBG (STP) Capital (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	\$0
State	\$500,612	\$500,612	\$0	\$225,000	\$225,000	\$0	\$225,000	\$225,000	\$0	\$225,000	\$225,000	\$0
Local Match	\$24,995,547	\$24,995,547	\$0	\$24,599,737	\$24,599,737	\$0	\$11,099,737	\$11,099,737	\$0	\$11,699,737	\$11,699,737	\$0
Subtotal	\$93,365,773	\$93,365,773	\$0	\$92,968,684	\$92,968,684	\$0	\$52,468,684	\$52,468,684	\$0	\$55,468,684	\$55,468,684	\$0

(1) For further details on the MPO Capital program, see Table 4.7.

(2) Since each region is not assigned a budget, only the statewide totals show budgets and balances.

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$80,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$80,000
Total---->													\$800,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$735,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$960,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$225,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,840,000
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$82,000
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$20,500
Total---->													\$102,500
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$60,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$60,000
Total---->													\$600,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2028	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$735,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2029	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$735,000
Total---->													\$3,840,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$80,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$80,000
Total---->													\$800,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$60,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$60,000
Total---->													\$600,000
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$259,125
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$363,000
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$58,680
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$19,560
Total---->													\$700,365

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2027	\$425,000
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$425,000
Total---->													\$850,000
118271	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2026	\$288,000
118271	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$72,000
Total---->													\$360,000
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2027	\$288,000
118276	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$72,000
Total---->													\$360,000
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2028	\$425,000
123289	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$425,000
Total---->													\$850,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2029	\$425,000
123291	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$425,000
Total---->													\$850,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2028	\$288,000
123304	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$72,000
Total---->													\$360,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5339	TBB5	Transit	Rural Transit Program	2029	\$288,000
123305	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$72,000
Total---->													\$360,000
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EAS	Transit	Rural Transit Program	2026	\$730,631
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	General Revenue Fund	2026	\$275,612
123836	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$662,691
Total---->													\$1,668,934

Note: All projects funded with 5311 and 5339 funds are considered Statewide Line Item Projects.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
Total---->													
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
Total---->													
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000,000
Total---->													
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,000,000
Total---->													
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$50,000
Total---->													
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment									

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$100,000
Total---->													\$500,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$150,000
Total---->													\$750,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$150,000
Total---->													\$750,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$600,000
Total---->													\$3,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$9,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2026	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$9,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2027	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,500,000
Total---->													\$45,000,000
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$1,600,000
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$400,000
Total---->													\$2,000,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$1,600,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$400,000
Total---->													\$2,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$4,000,000
Total---->													\$20,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$4,000,000
Total---->													\$20,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$200,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$50,000
Total---->													\$250,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$200,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$50,000
Total---->													\$250,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$4,750,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$2,000,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2028	\$1,250,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$4,750,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$2,000,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2029	\$1,250,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$900,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$500,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$350,000
Total---->													\$1,750,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$900,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$500,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$350,000
Total---->													\$1,750,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$100,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$100,000
Total---->													\$500,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$100,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$100,000
Total---->													\$500,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$400,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$150,000
Total---->													\$750,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$400,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$150,000
Total---->													\$750,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$9,000,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$9,000,000
Total---->													\$18,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$9,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$9,000,000
Total---->													\$18,000,000

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$125,858
117967	MVRPC	MVRPC	11.7L.00	Mobility Management Regional Planning	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$31,465
Total---->													\$157,323
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$1,210,947
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$302,737
Total---->													\$1,513,684
121428	MVRPC	Mont. Co. Vet. Serv. Comm.	11.13.15	Accessible Van	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$105,320
121428	MVRPC	Mont. Co. Vet. Serv. Comm.	11.13.15	Accessible Van	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$26,331
Total---->													\$131,651
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2028	\$1,210,947
123296	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2028 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$302,737
Total---->													\$1,513,684
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2029	\$1,210,947
123302	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2029 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$302,737
Total---->													\$1,513,684

RESOLUTION 25-12
ADOPTING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision-making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) be developed and updated by Metropolitan Planning Organizations in cooperation with state and local officials; regional and local transit operators; grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C.; and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the SFY2026-2029 Transportation Improvement Program developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2050 Long Range Transportation Plan and its policies; and

WHEREAS, the SFY2026-2029 Transportation Improvement Program is fiscally constrained; and

WHEREAS, the SFY2026-2029 Transportation Improvement Program was developed consistent with the Miami Valley Regional Planning Commission's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

WHEREAS, the conformity process completed for Greene, Miami and Montgomery Counties in the Dayton/Springfield Air Quality Region meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone standard; and

WHEREAS, significant TIP projects in Franklin, Carlisle, Springboro and Franklin Township have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 and 2015 8-hour ozone standards; and

WHEREAS, the MVRPC's SFY2026-2029 Transportation Improvement Program and 2050 Long Range Transportation Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

NOW THEREFORE BE IT RESOLVED THAT,

- (1) The MPO members of the Board of Directors of the Miami Valley Regional Planning Commission adopt the SFY2026-2029 Transportation Improvement Program.
- (2) The MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby concur with the advancement to SFY2026 of all delayed projects initially scheduled in SFY2025.
- (3) MVRPC assures that the SFY2026-2029 Transportation Improvement Program and 2050 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MIAMI VALLEY

Regional Planning Commission

6 North Main Street, Suite 400
Dayton, Ohio 45402

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www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 4, 2025
Subject: Adoption of Resolution of Self-Certification of the Metropolitan Transportation Planning Process

Concurrent with the submittal of the Transportation Improvement Program, MPOs are required to adopt a resolution of self-certification of the metropolitan transportation planning process. The resolution basically states that MVRPC is following the metropolitan transportation planning processes and procedures that are set forth by the Federal and State governments.

Based on the planning efforts undertaken since the last resolution, and based on the U.S. DOT's favorable certification report in November 2021 (the result of the eighth Federal quadrennial review), staff recommends the MPO Board of Directors adopt the enclosed resolution.

RESOLUTION 25-13
ADOPTION OF SELF-CERTIFICATION OF THE
METROPOLITAN TRANSPORTATION PLANNING PROCESS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 38476 between ODOT and the MVRPC; and

WHEREAS, the federal regulations published as 23 CFR 450.336 requires MVRPC, as the MPO for the Dayton Urbanized area, to self-certify through its Board of Directors (MVRPC's policy board) in conjunction with the Transportation Improvement Program update, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

- (a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (e) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW THEREFORE BE IT RESOLVED, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission certify that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MIAMI VALLEY

Regional Planning Commission

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www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 17, 2025
Subject: TRAC Solicitation Update for Considering Major New Capacity Projects

TRAC project solicitation will began May 1, 2025 and applications are due to ODOT and MVRPC by May 30, 2025. MVRPC will work in coordination with ODOT to acknowledge and review all TRAC applications within the MPO region for the current solicitation cycle.

Prior to the official TRAC public hearing for our area, MVRPC is encouraged to provide the TRAC a list of all projects in the MVRPC area ranked in order of the region's priority as determined by the MPO's policy board. TRAC project applications that fall within MVRPC's boundaries will be required to have an acknowledgement letter from MVRPC.

Important Dates

- TRAC Application solicitation begins on **May 1, 2025**
- TRAC Applications are due to MVRPC/ODOT by **May 30, 2025**
- TRAC PES scoring documents are due to MVRPC by **May 30, 2025**
- MVRPC will forward a prioritized list of projects to the TRAC by **August 2025**
- Project public hearings are scheduled during **September-October 2025**

Project Sponsors are encouraged to attend with their local partners and to speak on behalf of their project.

The TRAC program is designed to provide funding for major new construction projects, defined as projects with a total cost of more than \$12 million. These projects are typically located on interstate highways or other high volume multi lane highways.

For more information on TRAC's Policies and Procedures, Application Guidelines and Application forms visit the TRAC web site at: <http://www.dot.state.oh.us/trac/pages/default.aspx>.
MVRPC Project Evaluation System (PES) criteria is available at: <http://mvrpc.org/transportation/financing/trac>.

2025



Policies and Procedures

For Considering

Major New Capacity Projects

April 2025

Overview of the TRAC

The goal of the TRAC is to envision the transportation system of the future, and select transportation investments that will allow Ohio to realize that vision by choosing the best transportation investments among all modal alternatives to best serve the people of Ohio.

Since its inception, the purpose of the TRAC has been to help make decisions on major statewide and regional transportation investments. It was not created to fund local roadway and bridge projects. In fact, ODOT has several programs to aid local transportation investments.

As stated in the Policies and Procedures, the TRAC is aligning its project selection criteria to: pursue a more balanced and integrated multi-modal transportation system; embrace environmental stewardship; promote community economic growth and development; and leverage state transportation investment. This alignment will require a new more dynamic relationship with local government.

Please refer to the TRAC Policies and Procedures for selecting Major New Capacity projects for further guidance not included in this policy. The policy includes TRAC's principles for selecting the scoring criteria and how the criteria are used to score projects. It also contains scoring tables and protocols on how the process will be conducted.

The above-mentioned information is available at:

<http://www.dot.state.oh.us/trac/Pages/Default.aspx> and <https://www.mvrpc.org/transportation/transportation-financing/transportation-review-advisory-council-trac>

The TRAC defines a major new capacity project as:

Definition: Major New Capacity projects cost ODOT more than \$12 million and do one or more of the following: increase mobility, provide connectivity, increase the accessibility of a region for economic development, increase the capacity of a transportation facility, or reduce congestion. This definition includes all new interchanges proposed for economic development or local access, any significant interchange modifications, bypasses, general purpose lane additions, intermodal facilities, major transit facilities, passenger rail facilities, or Intelligent Transportation Systems (ITS).

Procedure for Submitting Major New Capacity Projects

The TRAC application Cycle will be determined by ODOT on an annual basis. TRAC Applications will be web based, available through the TRAC website.

TRAC has not placed any restrictions on applications beyond the requirements for eligibility of the Major New Program for the 2025 solicitation cycle.

A full copy of the TRAC applications, supporting documents and all MVRPC PES scoring documents should be submitted electronically by the project sponsor to the respective ODOT Districts and MVRPC. The original application and all other attachments are required in PDF file format. Project sponsors must provide a resolution endorsing the submittal of the TRAC application. If the resolution is not available by the solicitation deadline, please coordinate delivery of the resolution as soon as possible following the next local council, commission, or trustees meeting.

For Questions Contact

ODOT District 7

matt.parrill@dot.ohio.gov

scott.schmid@dot.ohio.gov

ODOT District 8

keith.smith@dot.ohio.gov

scott.brown@dot.ohio.gov

MVRPC

bdaniel@mvrpc.org

REMINDER –TRAC requires that any sponsor application for a project within the MPO boundary must be acknowledged by the MPO. Please copy MVRPC on all TRAC application submittals.

Prior to the official TRAC public meeting, MVRPC is encouraged to provide to the TRAC a priority project listing.

MVRPC's Major New Capacity Project Ranking System

MVRPC will only rank projects that are already in the LRP. Projects must be in the LRP to be eligible for TRAC funding. The MVRPC ranking system is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the project readiness score.

The first category, the Basic PES score, was derived using the system as described in Chapter 5.5 (page 69-71) of the 2050 LRTP. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, project readiness, is made up of ranking criteria that were created by MVRPC staff and are designed to fairly and equally evaluate all traditional and non-traditional projects. The evaluation criteria and point values are shown below, a maximum project readiness score possible is 20.

Project readiness evaluation criteria and point values:

- Preliminary / feasibility study status: if study has started, 1 point, if complete or not needed, 2 points.
- Major Investment Study status: if MIS started, 1 point, if complete or not needed, 2 points.
- Environmental study status: if study has been started, 1 point, if study is completed, 3 points.
- Does the project have a formal funding plan at this time? If environmental study is funded = 1 point, if formal design costs are funded = 1 additional point.

- Detailed design status: if detailed design has begun, 2 points, if detailed design is completed, 4 points.
- Right of way status: if the acquisition cost is currently committed, less than 50% = 0 points, more than 50% but less than 100% = 1 point, 100% = 2 points, if right of way has already been fully acquired or is not needed, 2 points.
- Has the total project cost been supplemented by non-TRAC funding sources? Points earned for different percentages of total project cost supplementation are as follows:

00.01% to 10.00% = 0 points

10.01% to 25.00% = 1 points

25.01% to 40.99% = 3 points

41.00% and greater = 5 points

Positive answers to the above criteria are a good indication of how far the project has advanced in the transportation development process.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the weighted (1.5 *20) Project Readiness score (maximum total of 30 points) for a maximum combined score of 100 points.

Projects will be reviewed and scored by MVRPC staff. Draft staff scores will be returned to the project sponsors and a meeting with the project sponsors will then be held in order to come to a consensus on the final project scores. Following the project sponsor meeting, the resulting ranked listing will then be presented to the MVRPC Technical Advisory Committee (TAC) and Board of Directors for final ranking prior to preparation and forwarding to the TRAC, for their official public hearing.





PLAN4Health Miami Valley



ELEVEN IMPLEMENTATION TOOLS

PRIORITY #1

**Better Information for
Stronger Decision Making**

STRONGER DECISION MAKING

TOOL A: Shared Regional Geographic Information System (GIS)

PRIORITY #2

**Strengthen Regional
Collaboration**

COLLABORATION

TOOL F: Forum for Regional Transportation and Development

TOOL G: Targeted Subgroups to Address Specific Issues of Local Jurisdiction Coordination

PRIORITY #3

**Build the Region's Capacity
for Solution**

LOCAL COORDINATION

TOOL I: Innovative Solutions for Sustainable Development and Redevelopment

DISCLAIMER

This is a fictional story. The names, characters, businesses, events, and incidents are the products of the author's imagination. Any resemblance to actual persons or actual events are coincidental.

Episode 4: Meet City of Healthyville Healthy Food Coalition



Remember Brian Kim?



1.5 Miles



15 Min

271



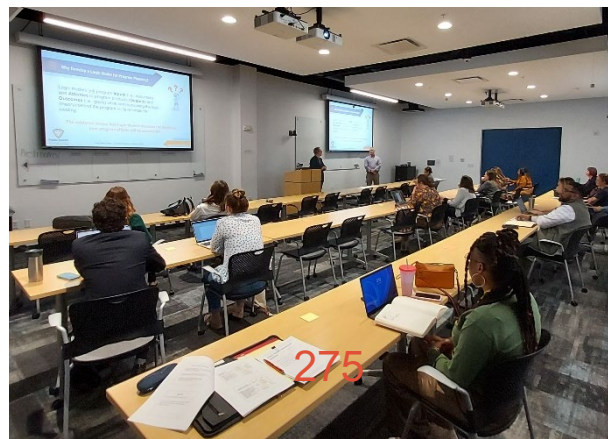
3/26/22 ~ 1/2/25 >



Diet Coke









Improving Regional Food System makes Healthy Eating Choice an Easy Choice



Regional Food System Overview

PLAN4Health - Miami Valley Initiative

Miami Valley Regional Planning Commission | Published October 31, 2024

Regional Food System Overview



Assets



Security



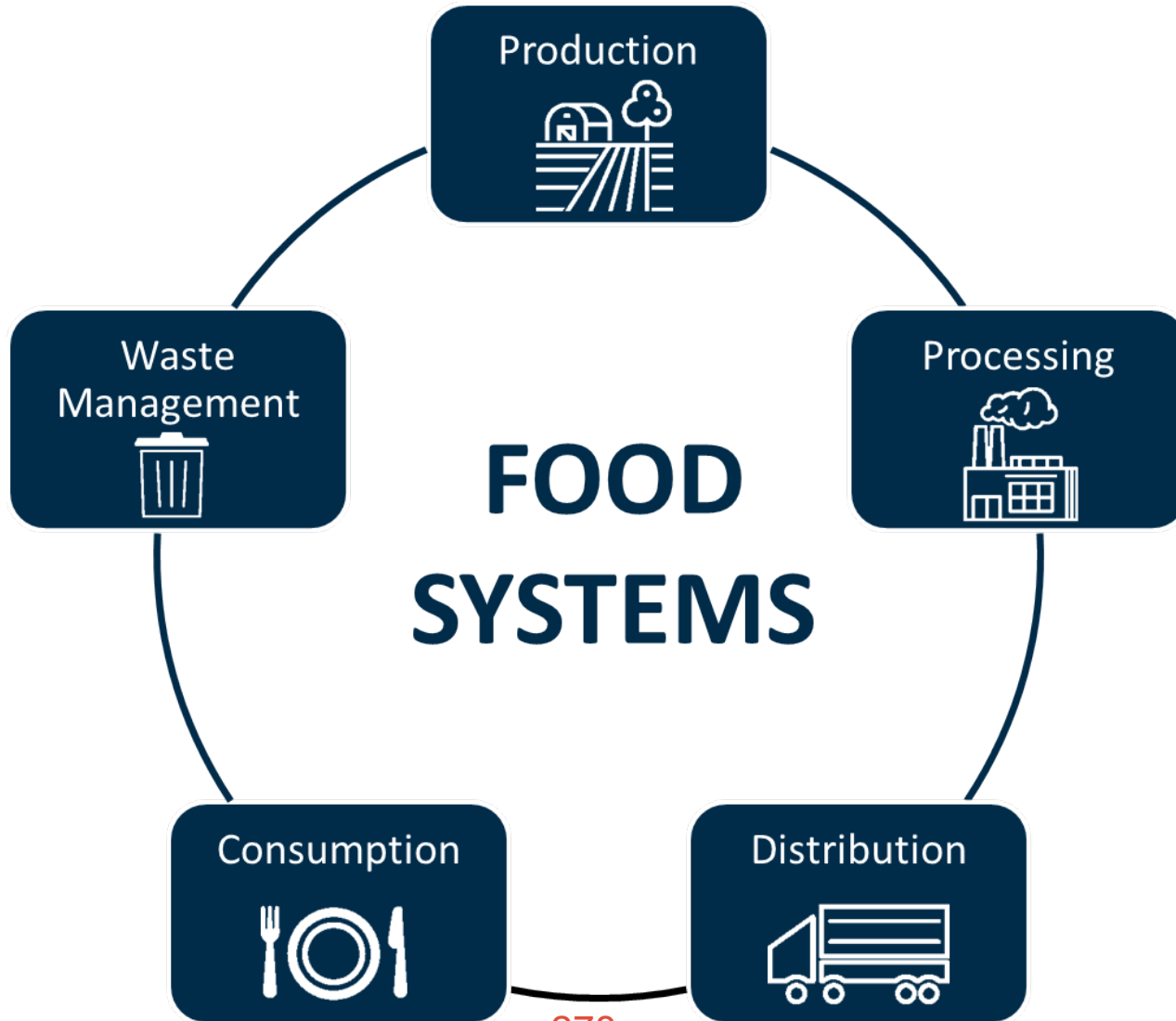
Access

<https://tinyurl.com/rru5rh3f>



SCAN ME

Food Systems





Planning is fundamentally tied to our food system in terms of land use, transportation, environment, and economic development.



Regional Food System Overview



Food Assets

- Regional agricultural facts and figures
- Regional food manufacturing firms and employment
- Key food distribution information related to stores, restaurants, etc.



Food Security

- Data on local food insecure populations
- Average meal cost information
- Food assistance programs



Food Access

- How access is measured
- Maps showing low access measures
- Limited access to healthy food trends
- Low Access population information

Food Security

Factors Impacting Food Security



Low Wages



Poverty Status

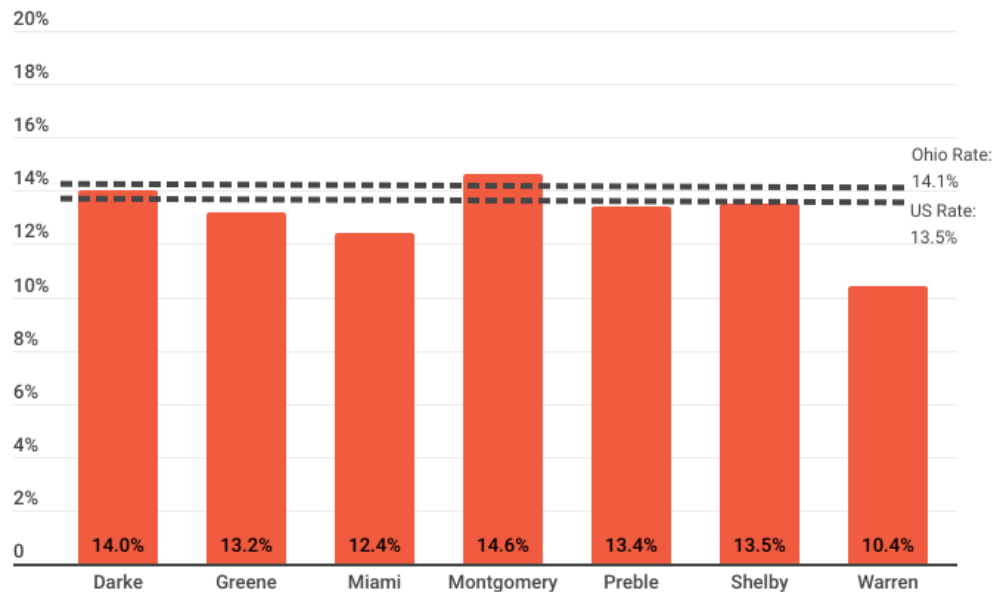


Unemployment



Food Costs

Food Insecure Population: 2022



Source: Feeding America, 2022 Data

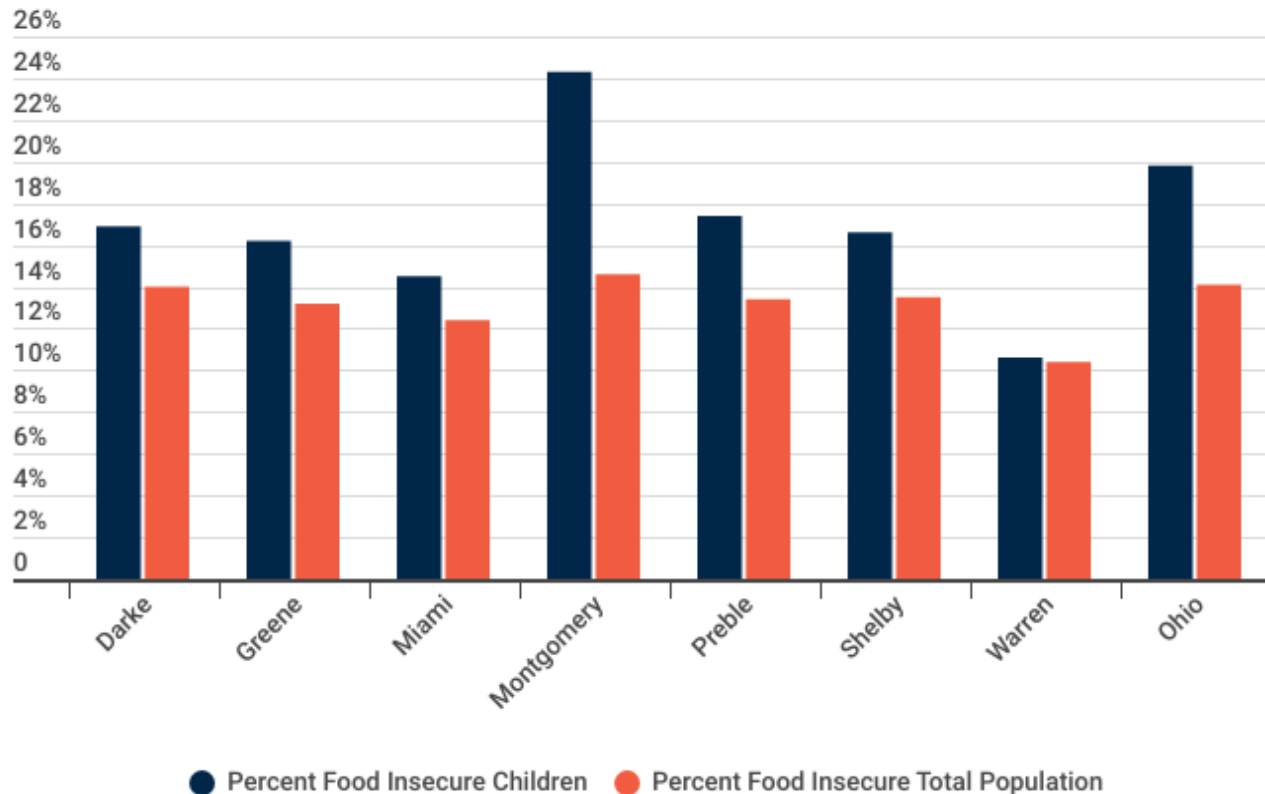
In 2022, there were **more than 158,700** (13%), food insecure people in the Region.



Food Security

Some groups face higher rates of food insecurity.

2022 Food Insecure Children vs Total Population

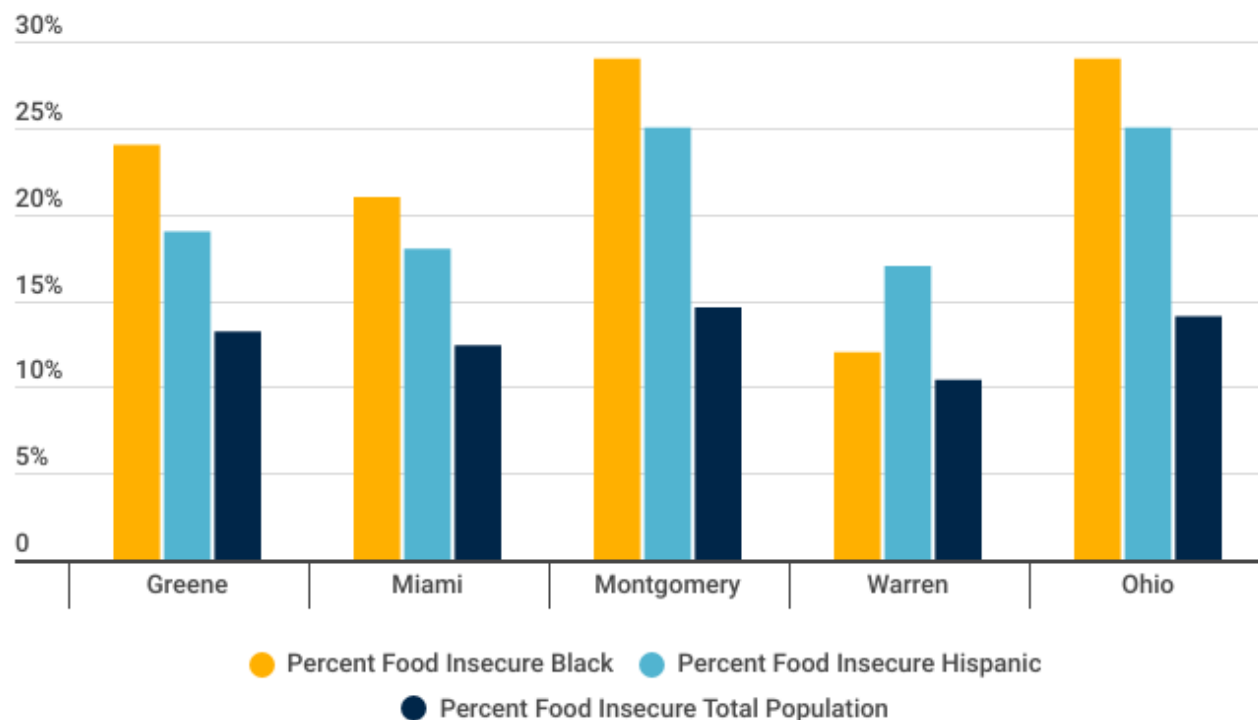


In the U.S. one in five children does not know where their next meal will come from.

Food Security

Some groups face higher rates of food insecurity.

Food Insecurity Among Selected Populations



The Region's
Black and
Hispanic
populations
face higher
rates of food
insecurity.

There was limited or no data available for Darke, Preble, and Shelby counties. Data for other races and ethnic groups was not available.

Source: Feeding America, 2022 Data



Food Access

Measuring Access



Urban vs. Rural Area



Low Income Status



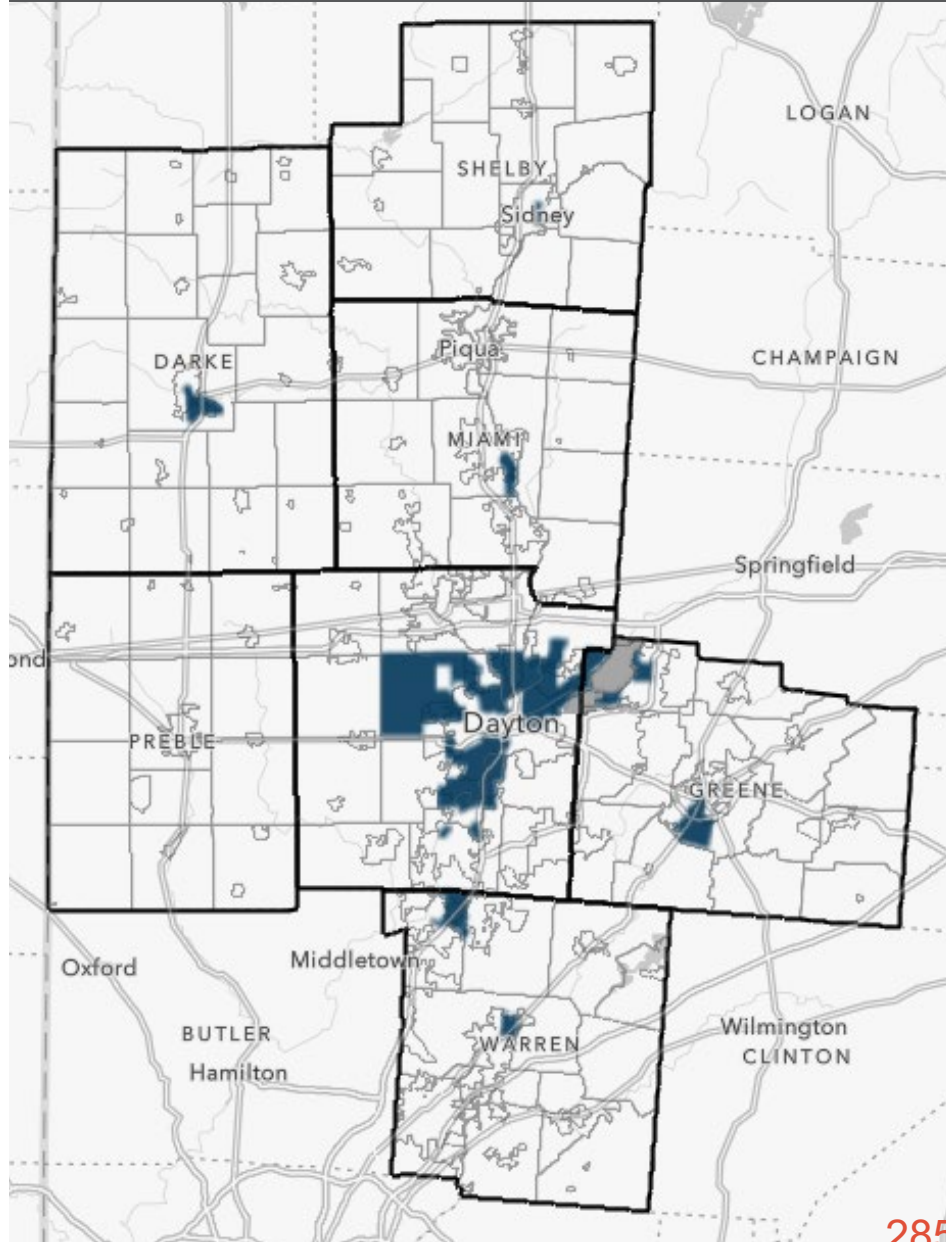
Vehicle Access



Distance from Food Stores



Low Income & Low Access



285

Measuring Access



Urban vs. Rural Area



Low Income Status

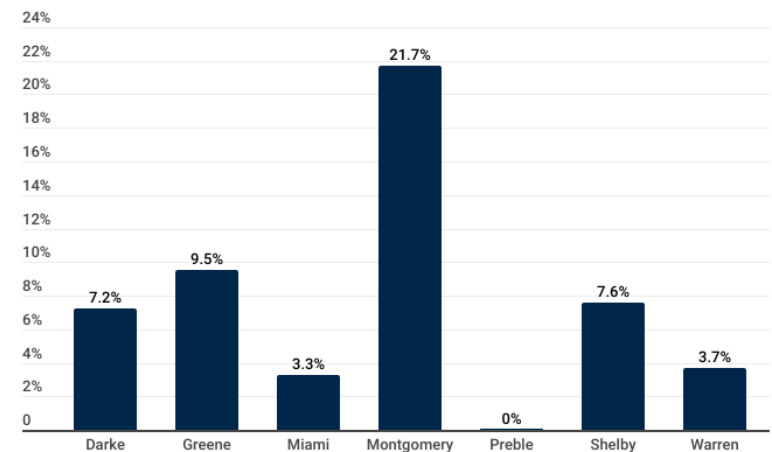


Vehicle Access



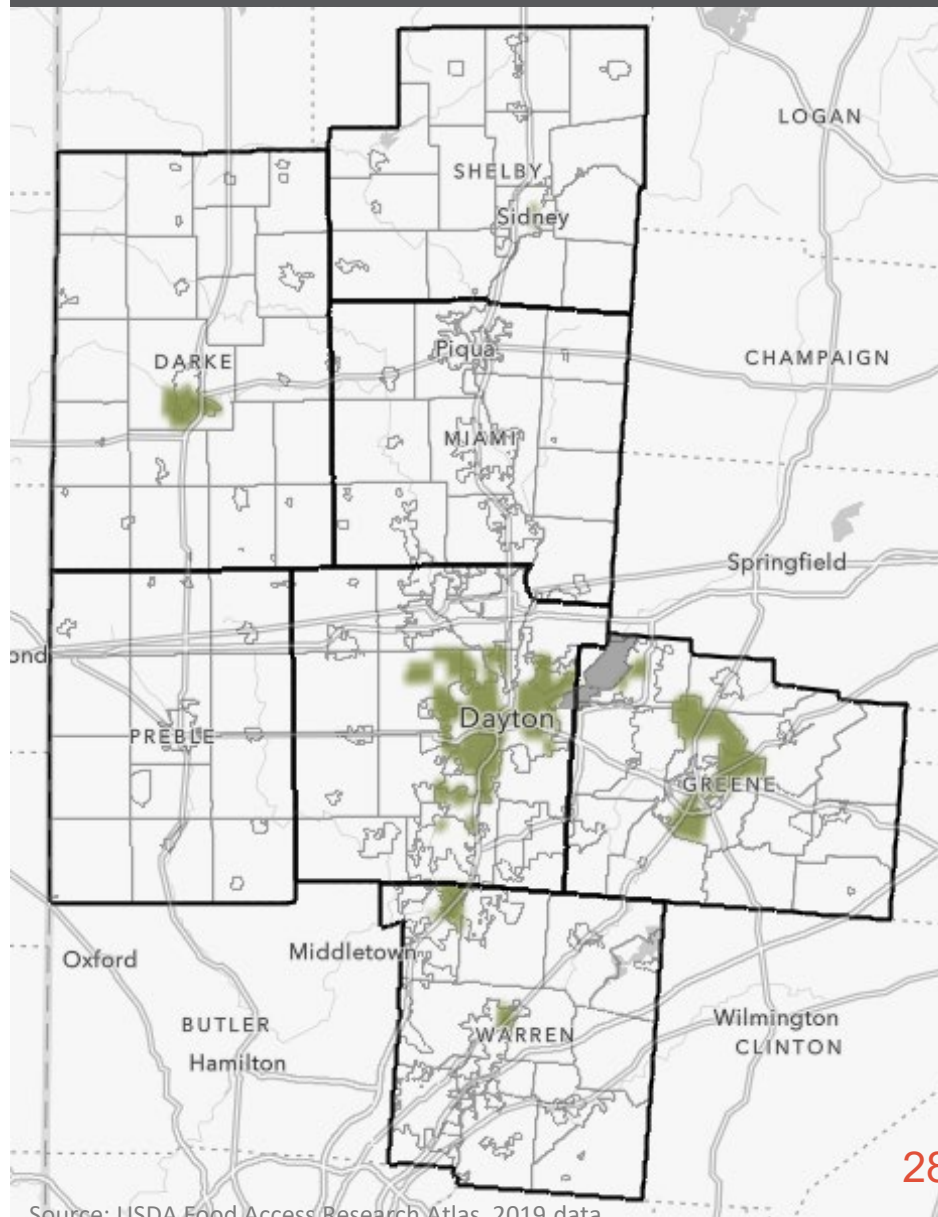
Distance from Food Stores

Percent of Population in Low Income Low Access Areas



Source: Miami Valley Regional Planning Commission

Low Income, Low Access, & Low Vehicle Availability



Source: USDA Food Access Research Atlas, 2019 data

Measuring Access



Urban vs. Rural Area



Low Income Status

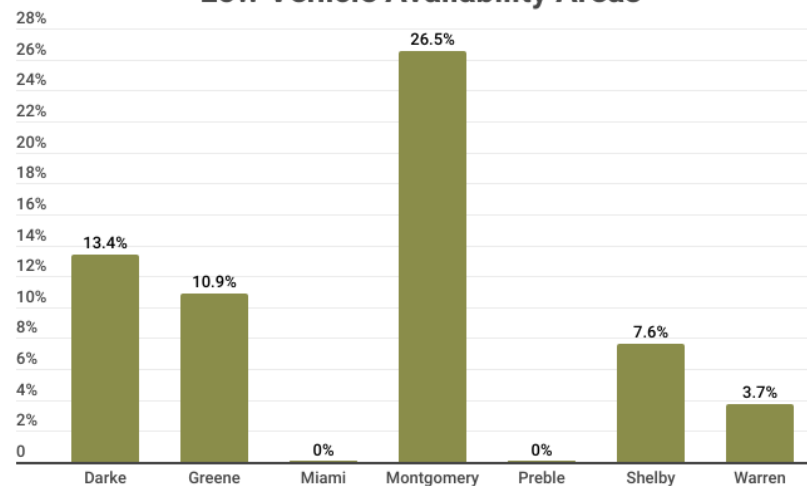


Vehicle Access



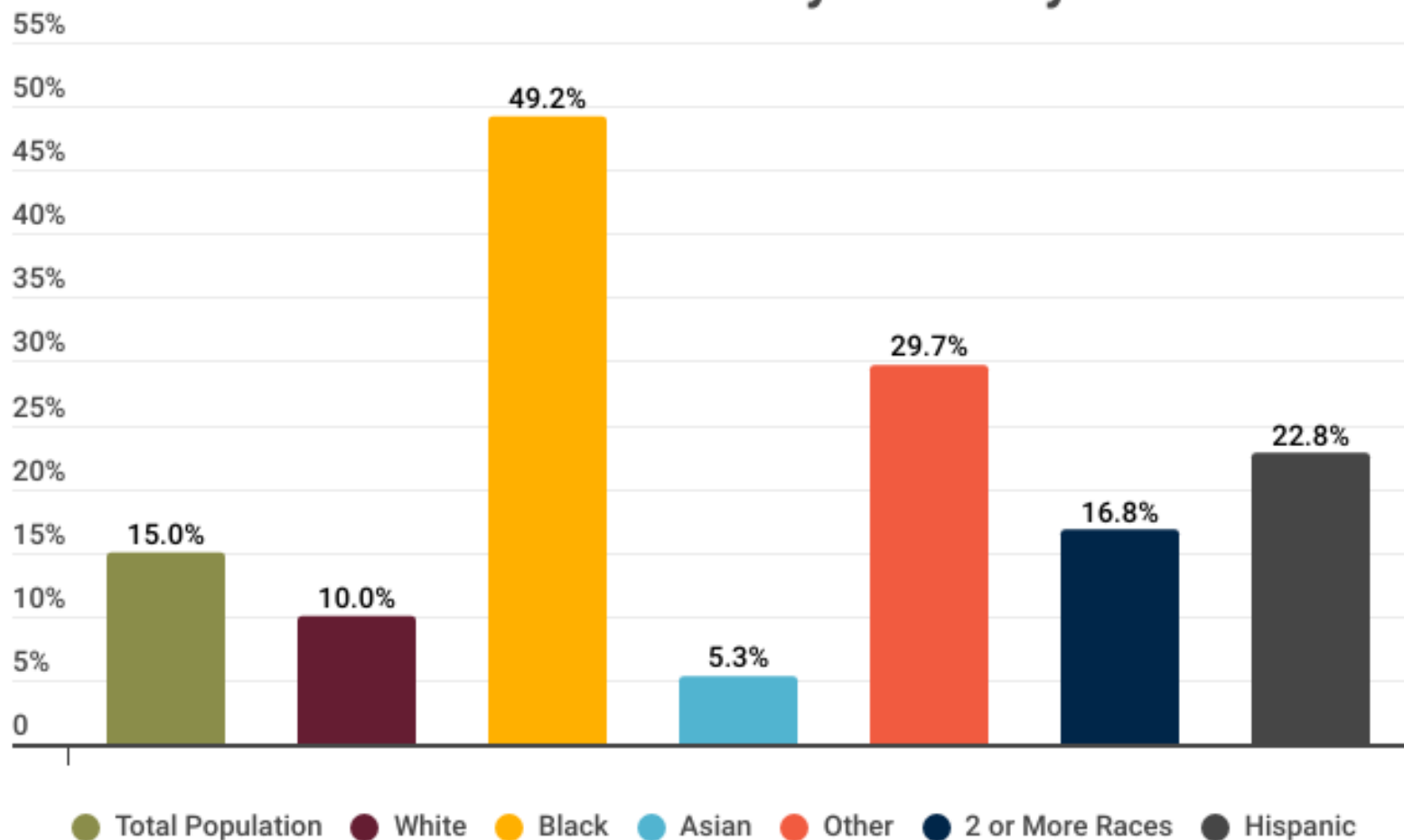
Distance from Food Stores

Percent of Population in Low Income, Low Access, and Low Vehicle Availability Areas



Source: Miami Valley Regional Planning Commission

Percent of Population in Low Income, Low Access, and Low Vehicle Availability Areas by Race



Source: Miami Valley Regional Planning Commission



Our development choices impact our food environment and health outcomes





Background and Resources

Why Plan for Health?

Planning and health are intrinsically linked. Born out of the deplorable living conditions associated with the Industrial Revolution, the practice of planning originated with a public health focus. Today, health and safety are primary tenets of planning practice.

Because planning is the means by which communities manage and modify their physical space, it shapes economic, social, and environmental conditions. Planning affects the environments in which people live, work, and play. These environments can impact health in a variety of ways. Through thoughtful planning the goal of a healthy community can be achieved.



Place-Based Approach

Improved Health Outcomes throughout the Miami Valley

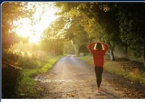





People Based Approach


Approaches to Achieving a Healthy Community

When it comes to improving health throughout the community, there are people-oriented solutions and place-based solutions. The people-oriented actions seem obvious - the food we eat, our physical activity level, or the medical care we receive - can influence our health outcomes. However, and equally as important, are place-oriented solutions. The way in which our communities are designed and the opportunities created in the places where we live, work, and play can all impact our health outcomes. Quality housing, safe transportation options, clean air and water, and access to economic opportunities are just a few examples of how place-based solutions can impact the community's health. The PLAN4Health - Miami Valley focuses on how we can use place-based actions to improve health outcomes throughout the Region.


Learn More

- [American Planning Association PlaceHealth Project](#)
- [Ohio Department of Health Creating Healthy Communities](#)
- [Centers for Disease Control and Prevention Health in All Policies](#)
- [Health Policy Institute of Ohio 2021 Health Value Dashboard](#)
- [2022 County Health Rankings](#)

 <p>Health Environment Assessment</p> <p>PLAN4Health - Miami Valley Initiative</p> <p>Explore</p>	 <p>Economic Stability</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>	 <p>Education Access and Quality</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>
 <p>Social and Community Context</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>	 <p>Health Care Access and Quality</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>	 <p>Neighborhood and Built Environment</p> <p>Explore additional information from the PLAN4Health - Miami Valley Health Environment Assessment.</p> <p>Explore</p>



Health Environment Assessment Equity Analysis



Health Environment Assessment Equity Analysis by County

PLAN4Health - Miami Valley Workshops

A series of workshops are planned as part of the PLAN4Health - Miami Valley Initiative. Past workshop materials and future workshop notices will be shared here.

Workshop 1: Social Determinants of Health

Held Tuesday, May 17, 2022

[Agenda](#) | [Presentation](#) | [Workshop Summary](#)



Workshop 2: Active Living

Held Thursday, March 2, 2023

[Agenda](#) | [Presentation](#) | [Workshop Summary](#)

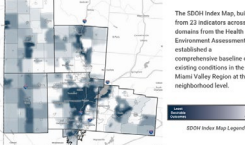


Health Environment Assessment Equity Analysis

August 2022

There are many things that impact how well and how long we live. Beyond medical care, our health and well-being are influenced by everything from education to the environments we live, work, and play in. Collectively, these factors are called Social Determinants of Health (SDOH). SDOH are defined as "conditions in the environments in which people are born, live, learn, work, play, and age that affect a wide range of health, functioning, and quality-of-life outcomes and risks."

The Health Environment Assessment, the first project of the PLAN4Health - Miami Valley Initiative, used a SDOH model to examine conditions related to social, behavioral, built, and planning environments in the Region.



The SDOH Index Map, built from 23 indicators across 5 domains from the Health Environment Assessment, established a comprehensive baseline of existing conditions in the Miami Valley Region at the neighborhood level.

SDOH Index Map Legend

Built Environment Assessment Equity Analysis

March 2023

The environments where we live, work, and play impact our health and well-being. Planning shapes our environment and planning for healthy communities is an effective way to achieve better health outcomes and promote quality of life.

Healthy communities are made up of more than just medical offices and hospitals. A healthy community is one "where all individuals have access to healthy built, social, economic, and natural environments that give them the opportunity to live to their fullest potential regardless of their race, ethnicity, gender, income, age, abilities, or other socially defined circumstances."


Creating communities where healthy choices are easy choices and the built environment is conducive to active living is a means by which planning can effectively impact the health and well-being of the Region's residents. Active living isn't just about getting to the gym or going for a run. Active living is a way of life that integrates physical activity into everyday routines, such as walking to the store or biking to work or school.



The Built Environment Assessment, the second project from the PLAN4Health - Miami Valley Initiative, examined man-made physical environmental conditions for their ability to support active living. The Active Community Index (ACI) was developed for the purpose of establishing a comprehensive baseline of how amenable are each built environment to active living. As such, the ACI incorporates three (3) domains that influence active living: Land Use; Pedestrian-Friendly Environment; and Activity Infrastructure.

Open Data

As each PLAN4Health - Miami Valley project is completed, the underlying data used will be made publicly available. The data will be hosted on the MVRPC Geo-Spark page, which serves as a hub for publicly accessible data for the Miami Valley Region. Click the icon on the right, or [here](#), to see what data is currently available from the PLAN4Health - Miami Valley Initiative.



Health

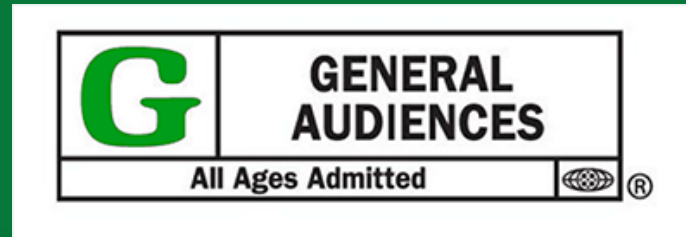
Housing Mobility and Accessibility Assessment

Cross-Examination of Household Income and Housing Costs



Miami Valley Regional Planning Commission | Published March 24, 2023

**The following PREVIEW has been
approved for appropriate audiences**



Episode 5: Advancing Health in the City of Healthyville



EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



MIAMI VALLEY

Regional Planning Commission

Shaping Our Region's Future Together

May 2025

MVRPC Offers a New “Advancing Active Living in Your Community” Workshop



MVRPC is pleased to announce a new workshop opportunity for your community. As part of the PLAN4Health – Miami Valley initiative, MVRPC has hosted a series of workshops aimed at advancing healthy communities and healthy people. Building on this effort, we would like to work with your team to advance active living in your community through an interactive and engaging workshop.

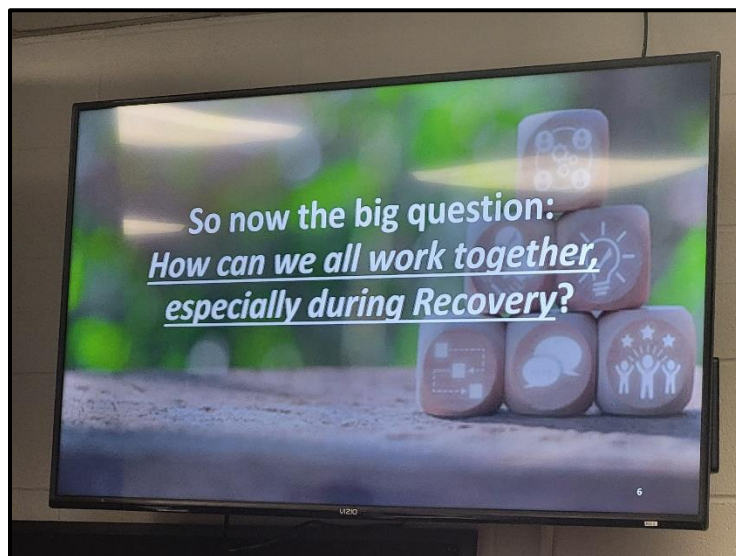
This free workshop will be tailored to your community's unique needs and will include a range of planning activities. Please see the informational flyer at this link for additional information: <https://tinyurl.com/y9ajhr4r>

MVRPC's PLAN4Health – Miami Valley Initiative was launched in the Spring of 2021 to explore how planning can impact health outcomes. The PLAN4Health - Miami Valley Initiative is a multi-year effort with a focus on projects and programs intended to:

- Promote and advocate for “Health in All Plans and Policies”
- Convene and engage partners to improve conditions that are known to be key determinants of health
- Advance planning efforts aimed at creating conditions for healthy people and communities

For additional information regarding PLAN4Health - Miami Valley Initiative or to learn more about hosting an active living workshop in your community, contact Martin Kim, MVRPC's Director of Community and Regional Planning, at mkim@mvrpc.org.

MVRPC attends Preble County EMA Recovery Steering Committee



In early April MVRPC staff participated in the Preble County EMA Recovery Steering Committee to support resiliency and long-term disaster preparedness planning. The county brought together members to develop a network that will support all areas of recovery for future natural disasters. To support this work, the county is using elements of the [Regional Resiliency Guidebook and Toolkit](#). To learn more about how this type of planning can benefit your community please contact Elizabeth Baxter, Resiliency Planning Manager at ebaxter@mvrpc.org or 937-531-6538.

The Ohio EMA also released its Post-Disaster Incident: Damage Assessment Toolkit designed to support Ohio jurisdictions with developing disaster assessment plans. It provides guidance for community stakeholders and partners in evaluating and documenting post disaster damage, consolidating the data into a standardized report, and ensuring the accurate submission of essential information to relevant partners. This free toolkit can be accessed through the [Ohio EMA Tabletop Exercise Toolkits](#) webpage.

Meet Our Newest MVRPC Staff Member

Bryce Gullett, Agency Operations Technician

We're excited to introduce MVRPC's newest staff member, Bryce Gullett. Bryce brings a unique background and skill set that will help further our mission of serving the Miami Valley Region.

Bryce is the newest member of the MVRPC team, having joined in April. Bryce will serve on the Agency Operations Team as the Agency Operations Technician. Bryce has a strong background in multimedia marketing, IT, and office operations. He brings a unique combination of technical expertise, problem-solving skills, and creative solutions to the Agency Operations Technician role. His Associate Degree in Computer Information Systems from Sinclair Community College has further equipped him with a strong foundation in IT, software applications, and troubleshooting, making him well-suited to assist with MVRPC's technology and meeting support needs. Additionally, Bryce is also an accomplished musician.



Please join us in welcoming Bryce!

MiamiValleyGovJobs.org MVRPC



MiamiValleyGovJobs.org is a one-stop website for candidates seeking positions with a public agency in the Miami Valley. This service is provided for MVRPC member organizations and partners at no cost. Posting your positions on [MiamiValleyGovJobs.Org](https://miami-valley-gov-jobs.org) increases visibility of your positions and expands your candidate pool. Each job post will be displayed with your organization's logo and a link to your website where candidates can find more information.

To post a position with your organization, please email your posting to JobBoard@MVRPC.Org.

Grants & Funding Resources

On a monthly basis MVRPC is highlighting funding opportunities for member villages, cities, counties, and townships on our website. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities for our regional jurisdictions and organizations. Explore more on our [Grant and Funding Opportunities page](#).

This month we are featuring information on:

- Ohio Water Development Authority Research and Development Grant Program– Deadline: June 6, 2025
- NAWCA 2026-1 US Standard Grants– Deadline: July 10, 2025

If you have any questions, please contact Kathryn Youra Polk at kyourapolk@mvrpc.org or 937.223.6323.

MVRPC Calendar of Events

MVRPC invites you to the upcoming Youth Group Housing Workshop



MVRPC is pleased to host a free workshop on Youth Group Housing on Tuesday, April 29th from 2:00 p.m. – 3:30 p.m. at the Montgomery County Business Solutions Center.

This workshop is an opportunity for participants across the region to learn the definition and background of Youth Group Housing issues faced by local jurisdictions and to hear from a panel discussion involving three case studies from around the Miami Valley. Speakers for this workshop include staff from City of Dayton, Harrison Township, and Trotwood.

Please visit <https://www.mvrpc.org/events/youth-group-housing-workshop> to register and find additional information about the workshop. For questions, please contact Martin Kim, MVRPC's Director of Community and Regional Planning, at mkim@mvrpc.org.

May 2025 Meetings

Date	Time	Meeting	Staff
5/1/2025	8:30 a.m.	<u>Executive Committee Meeting</u>	<u>S. Diamond</u>
5/1/2025	9:00 a.m.	<u>Board of Directors Meeting</u>	<u>S. Diamond</u>
5/6/2025	8:30 a.m.	<u>ARCGIS PRO – Basic Training</u>	<u>M. Kim</u>
5/14/2025	9:30 a.m.	<u>Water & Environment Subcommittee</u>	<u>M. Lindsay</u>
5/15/2025	9:30 a.m.	<u>Technical Advisory Committee</u>	<u>S. Diamond</u>
5/26/2025	<u>Memorial Day – MVRPC Office is Closed</u>		
5/27/2025	11:00 a.m.	<u>Regional Equity Initiative Subcommittee</u>	<u>F. Juin</u>

*Meetings are sometimes canceled. Visit mvrpc.org for up-to-date meeting information.

For further details, visit our [website](#) or contact us at 937.223.6323.