



Board of Directors Meeting

LOCATION: Dayton Realtors, 1515 S. Main St., Dayton, OH 45409

DATE/TIME: Thursday, May 2, 2024 at 9:00 a.m.

Agenda

<u>Item</u>	<u>Topic</u>	<u>Pg</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Call to Order, Introductions and Pledge of Allegiance		9:00	Sara Lommatzsch
* II.	Approval of March 7, 2024 – Meeting Minutes	1	9:05	Sara Lommatzsch
III.	Public Comment Period on Action Items		9:10	Sara Lommatzsch
IV.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS			
* A.	<u>Resolution 24-018</u> : Approving the SFY 2025 Budget and Work Program	5	9:15	Mike Lucas
* B.	<u>Resolution 24-012</u> : Approving the Final Draft Public Participation Update	108	9:25	Laura Dent
* C.	<u>Resolution 24-014</u> : Approving the 2024 Age-Friendly Responsive Grants	142	9:35	Leslie King
V.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	<u>Resolution 24-013</u> : Recommended Adoption of Amendment #7 to MVRPC's SFY 2024-2027 Transportation Improvement Program (TIP)	145	9:45	Paul Arnold
VI.	INFORMATION ITEMS			
* A.	TRAC Solicitation Update for Considering Major New Capacity Projects	175	9:50	Brad Daniel
* B.	Disaster Recovery Recap & Resiliency Planning	180	9:55	Leslie King
C.	Miami Conservancy District – Readjustment of Flood Protection Benefits		10:10	MaryLynn Lodor
* VII.	EXECUTIVE DIRECTOR'S REPORT	184	10:25	Brian Martin
VIII.	ADJOURNMENT		10:30	Sara Lommatzsch

* Attachment/ All Information is available on the [MVRPC Committee Center](#)

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

The next meeting will be Thursday, June 6, 2024

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS
MINUTES**

**Dayton Realtors
1515 S. Main St., Dayton, OH 45409**

**March 7, 2024
9:00 AM**

Members/Voting Alternates

John Agenbroad, City of Springboro
Pete Bales, City of Beavercreek
Robert Beeler, AES Ohio
Scott Brown, ODOT District 8
John Bruns, City of Union
Bonnie Buthker, Ohio EPA
Steve Byington, City of Oakwood
Nancy Byrge, City of Huber Heights
Brenda Carroll, Village of Pleasant Hill
Michelle Caserta-Bixler, Shelby County
Brooks Compton, City of Centerville
Darryl Cordrey, Franklin Township
Rob Cron, City of Vandalia
Vanessa Glotfelter, Montgomery County TID
Georgeann Godsey, Harrison Township
Richard Gould, Greene County
Joseph Graves, Troy Area Chamber of Com.
Rap Hankins, DriveElectric Dayton
Karen Hesser, Five Rivers MetroParks
Walt Hibner CenterPoint Energy
Amber Holloway, City of West Carrollton
Larry Holmes, Darke County
Brian Housh, Village of Yellow Springs
Matt Joseph, City of Dayton
Dan Kirkpatrick, City of Fairborn
Chuck Letner, City of Brookville
MaryLynn Lodor, Miami Conservancy District
Sara Lommatzsch, City of Riverside
Brian Lunne, Washington Township
Kristen Marks, Centerville-Washington Parks Dis.
Marvin Moeller, Sugarcreek Township
Murphy, Sinclair Community College
Robin I. Oda, City of Troy
Yvette F. Page, City of Trotwood
Matt Parrill, ODOT District 7
Brandon Policicchio, GDRTA
Tyler Rench, Village of Covington
Lisa Rindler, GDAHA
Greg Simmons, Miami County
Woody Stroud, Greene County Transit
Rachael Vonderhaar, Preble County
Deborah Wallace, Beavercreek Township

Other Alternates/Guests

Mike Bowers, Darke County
Schmid, ODOT District 7
Elmer Dudas, City of Springboro
Ty Elam, ACC
Dan Hoying, LJB Inc.
Sam Scarfo, Greene County Eng.
Kevin Stokes, Village of Yellow Springs
Patrick Titterington, City of Troy
Jeff Wallace, Woolpert

MVRPC Staff

Serena Anderson
Paul Arnold
Chanda Davis
Laura Dent
Savannah Diamond
Jessi Hansen
Martin Kim
Leslie King
Matt Lindsay
Mike Lucas
Brian Martin
Ana Ramirez
Tiffany Thomas
Tracy Troxel
Liz Whitaker
Megan Young

The Miami Valley Regional Planning Commission Board of Directors met on March 7, 2024 at 9:00 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTIONS

Chairperson Simmons called the meeting to order at 9:02 a.m. Self-introductions were made and a quorum was confirmed for the Miami Valley Regional Planning Commission's Board of Directors meeting. The Pledge of Allegiance was recited.

II. APPROVAL OF FEBRUARY 1, 2024 MEETING MINUTES

Mr. Stroud made a motion to approve the minutes from the February 1, 2024 Board meeting. Mr. Bruns seconded the motion. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Resolution 24-010: Amending the Agency Constitution and Bylaws

Mr. Lucas presented the proposed amendments to MVRPC's Constitution and Bylaws. He stated that the amendments would remove a provision for mail in voting and create a permanent Regional Transportation Planning Organization Steering Committee (RTPOSC), and for governmental members from the RTPO planning area to be included as members of the Board of Directors, Executive Committee and Officers. He also explained that the amendments were reviewed and discussed by the Policy Sub-Committee and the Regional Transportation Planning Organization Steering Committee (RTPOSC). The document was also reviewed by MVRPC's attorneys of counsel Pickrel Shaeffer & Ebeling. Lastly, Mr. Lucas stated that staff, the Policy Sub-Committee, the RTPOSC and the Executive Committee all recommend approval to amend the agency Constitution and Bylaws.

Ms. Lommatzsch made a motion to approve the amendments to MVRPC's Constitution and Bylaws. Ms. Wallace seconded the motion. The motion passed unanimously.

B. Election of MVRPC Officers

Mr. Agenbroad provided the nomination committee report, stating the committee recommends Larry Holmes from Darke County for the position of 3rd Vice Chairperson, Robin I. Oda from the City of Troy, Miami County for the position of 2nd Vice Chairperson, Debborah Wallace from Beavercreek Township, Greene County for the position of 1st Vice Chairperson, and Sara Lommatzsch, City of Riverside, Montgomery County for the position of Chairperson.

Mr. Agenbroad made a motion to elect the full slate of officer nominations. Mr. Housh seconded the motion. The motion passed unanimously.

C. Election of the Institute for Livable and Equitable Communities Steering Committee

Mr. Agenbroad provided the second half of the nomination committee report. He stated that the committee recommends the following slate of nominees for the 2024-2025 Institute Steering Committee members:

1. Debborah Wallace, Beavercreek Township
2. Kristen Marks, Centerville-Washington Park District

3. Matt Joseph, City of Dayton
4. Rap Hankins, Drive Electric Dayton
5. Carrie Scarff, Five Rivers MetroParks
6. Sarah Hackenbracht, GDAHA
7. Nancy Byrge, City of Huber Heights
8. MaryLynn Lodor, Miami Conservancy District
9. Nikol Miller, Miami Valley Urban League
10. Judy Dodge, Montgomery County
11. Mike Parks, The Dayton Foundation
12. Tom Kelley, United Way
13. Brian Housh, Village of Yellow Springs

Mr. Agenbroad then stated that the nomination committee also recommends Matt Joseph to serve as ISC Chairperson.

Mr. Agenbroad made a motion to elect the full slate of nominees for the 2024-2025 Institute Steering Committee, Mr. Hibner seconded the motion. The motion passed unanimously.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Resolution 24-007: Recommended Adoption of Amendment #6 to MVRPC's SFY2024-SFY2027 Transportation Improvement Program

Mr. Arnold referred to the 6th amendment to the SFY 2024-2027 TIP and the numerous project changes made by MVRPC and ODOT. He reviewed key project details for all local jurisdiction projects and tables by county. He paused for any questions about the statewide line item project tables or any projects. Afterwards, Mr. Arnold noted staff and the Technical Advisory Committee recommend adopting Amendment #6 to the SFY 2024-SFY 2027 Transportation Improvement Program.

Ms. Lommatzsch made a motion to adopt Amendment #6 to the SFY 2024-SFY 2027 Transportation Improvement Program. Mr. Bales seconded the motion. The motion passed unanimously.

B. Resolution 24-008: Approving the Recommended List of CY2023 STP, TA and CR Projects

Mr. Arnold presented information regarding the recommended Surface Transportation Program (STP), Transportation Alternatives (TA), and Carbon Reduction (CR) projects for funding with MVRPC's regionally controlled funds. He shared the projects summary for all the CY2023 recommendations and also shared the projects unable to fund. Mr. Arnold then stated that upon Board approval, project sponsors will be notified and then asked to meet with MVRPC staff and ODOT District Offices staff to determine a detailed project scope and an anticipated project development schedule. Lastly, Mr. Arnold stated that staff and the Technical Advisory Committee recommend approving the recommended list of CY2023 STP, TA and CR projects.

Ms. Wallace made a motion approving the recommended list of CY2023 STP, TA and CR projects. Mr. Bruns seconded the motion. The motion passed unanimously.

C. Resolution 24-009: Adopting the Priority Climate Action Plan for the Miami Valley as Part of the Climate Pollution Reduction Planning Grant

Mr. Lindsay announced that the final draft version of the [Priority Climate Action Plan](#) (PCAP) for the Miami Valley is ready for review and approval of its submission to the US EPA. He then provided an overview of the PCAP and stated that it's the first of three required deliverables under the Climate Pollution Reduction Planning Grant (CPRG) received by MVRPC. The CPRG covers the Dayton-Kettering MSA which is Greene, Miami and Montgomery Counties. Next, Mr. Lindsay provided information regarding the Public Participation comment period and the virtual public participation meeting held on February 1, 2024. He then provided a summary of comments and noted that several commenters suggested that preference should be given to greenhouse gas reduction measures that also reduce other pollutants, such as the emissions that lead to ozone smog and particle matter pollution. Lastly, Mr. Lindsay stated that staff and the Technical Advisory Committee recommend approval of the final draft PCAP.

Mr. Graves made a motion approving the draft of the Priority Climate Action Plan for the Miami Valley as part of the Climate Pollution Reduction Planning Grant. Mr. Housh seconded the motion. The motion passed unanimously.

VI. EXECUTIVE DIRECTOR'S REPORT

A. Executive Director's Update

Mr. Martin reviewed the [March ED's Update](#):

- MVRPC Releases the Local Plan Health Assessment
- Total Solar Eclipse
- Water & Environment Sub-Committee
- Greater Region Mobility Survey
- Grants & Funding Resources
- Miami ValleyGovjobs.org
- Upcoming MVRPC Meetings

Lastly, Mr. Martin announced that caucuses to select the Executive Committee will immediately follow this meeting. The members will break into the three groups: Municipal, Township and non/other governmental caucuses.

VII. ADJOURNMENT

Chairperson Simmons adjourned the meeting at 9:30 a.m.

Brian O. Martin, AICP
Executive Director

Deborah Wallace
First-Vice Chairperson

Date:



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

TO: Members of the MVRPC Board of Directors

FROM: Brian O. Martin, Executive Director

DATE: May 2, 2024

SUBJECT: SFY 2025 Budget and Work Program

Enclosed is a copy of the SFY 2025 Budget and Work Program, as well as a Resolution adopting the document and authorizing its submission to various grantor agencies. Overall the Agency budget is larger compared to FY24. On revenues, we have new Federal finding from the beginning of last year, including the CPRG and SS4A grants. The Agency is nearly fully staffed, plus a new position in Agency Operations resulting in higher personnel costs, and a slight rise in fringe benefit and Indirect cost rates. Schedule E shows member dues for Calendar year 2023 based on the assessment rates and 2020 Census as approved in October 2022. Costs for IT equipment continue to rise, Schedule G shows our Capital Budget is slightly higher than last year due as we continue planning for network updates as needed.

For the Transportation budget, CPG revenue is back to IIJA levels, a bit lower than FY24. We also have direct federal funding for SS4A plan development included. The RTPD designation is anticipated for next FY and the state funds are included. As budget information is finalized, this document may require revisions, which will be presented to the Executive Committee for action.

The Cost Allocation Plan Exhibit T.2 outlines the labor and other costs that factor into the Fringe Benefit and Indirect Cost rates for FY24. Both rates are higher than last year due to being at full staff levels. However these rates are still near recent rates for the Agency.

Your approval of the attached authorizing resolution is respectfully requested.



**FINAL
BUDGET & WORK PROGRAM**

**FY 2025
July 1, 2024 – June 30, 2025**

May 2, 2024

Prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Environmental Protection Agency, and Miami Valley Regional Planning Commission. The contents of this document reflect the views of the Miami Valley Regional Planning Commission, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of ODOT and/or the U.S. DOT. This document does not constitute a standard specification or regulation.

NOTICE OF NONDISCRIMINATION

The Miami Valley Regional Planning Commission agrees that it will comply with regulations to the end that no person in the United States shall, on the ground of race, color, sex, age, creed, handicap, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program from employment or activity for which it receives federal financial assistance either directly or indirectly from the federal departments, and other federal, state and local government sources as well as any and all national, regional, and local private funds. The MVRPC Title VI plan provides this assurance information about MVRPC responsibilities and also includes a discrimination complaint process and form.

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SCHEDULE A

MIAMI VALLEY REGIONAL PLANNING COMMISSION **CONSOLIDATED GOVERNMENTAL FUNDS BUDGET** **- ALL REVENUES AND EXPENDITURES** **July 1, 2024 - June 30, 2025**

	Original Budget FY 2024	Proposed Budget FY 2025
Revenues		
Federal Grants	\$ 4,193,878	\$ 4,774,296
Other Grants	549,327	510,355
Other Revenues		
Subtotal	<u>4,743,205</u>	<u>5,284,651</u>
Membership Dues	<u>602,159</u>	<u>601,023</u>
Total Revenues	<u><u>\$ 5,345,364</u></u>	<u><u>\$ 5,885,674</u></u>
Other Financing Sources		
From undesignated fund balance		
Total Revenues & Other Financing Sources	<u><u>\$ 5,345,364</u></u>	<u><u>\$ 5,885,674</u></u>
Expenditures		
Personnel	\$ 3,481,107	\$ 3,708,185
Contractual	471,478	1,184,236
Other Costs	1,350,779	943,753
Capital	<u>42,000</u>	<u>49,500</u>
Total Expenditures	<u><u>\$ 5,345,364</u></u>	<u><u>\$ 5,885,674</u></u>

SCHEDULE B

Submitted by GDRTA, Miami Transit and Greene CATS
FTA Section 5307 Planning Budget
July 1, 2024 - June 30, 2025

Section
5307

Funding Budget

FTA	0
FTA (5310)	8,000
Local matching	37,000
FTA (5307)	3,000
Local	3,000
Total Funding Budget	51,000

Task Budget

Market Research & Customer Outreach	21,000
Annual Planning & Zoning Workshop	5,000
Coordinated Planning	11,000
Service Planning	6,000
Service Analysis & Development	4,000
Financial Planning	4,000
Total Task Budget	51,000

Object Budget

Personnel	46,000
Contractual	5,000
Total Object Budget	51,000

SCHEDULE C

MIAMI VALLEY REGIONAL PLANNING COMMISSION STAFFING PROFILE July 1, 2024 - June 30, 2025

Executive Staff

Executive Director
Assistant to the Executive Director
Administrative Assistant

Program Staff

Director, Community and Regional Planning
Director, Regional Environment & Economic Development
Director, Transportation Planning and Funding
Director, Marketing and Public Outreach
Director, Agency Operations
Manager, Resiliency Planning & Economic Development
Manager, Environmental Planning
Manager, Regional Equity Initiative Program
Manager, Regional Transit Programs
Manager, Short Range Programs
Program Manager
GIS Manager
Coordinator, Short Range Programs
Coordinator, Human Resources
Coordinator, Public Outreach
Accountant
Accounting Technician
Agency Operations Technician
Planner IV
Principal Planner
Principal Planner
Senior Planner
Planner III
Planner II
Planner II
Planner I
Planner I
Planner I
Planner I
Planning Interns/Co-ops

SCHEDULE D**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION****July 1, 2024 - June 30, 2025**

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	28,392	34,562	Co-op / Intern
2	31,200	44,233	None
3	36,067	55,337	Administrative Assistant
4	38,221	60,086	Planner I
5	40,034	68,514	Accounting Technician; Agency Operations Technician; Coordinator, Public Outreach
6	48,190	79,380	Assistant to Executive Director; Planner II
7	54,294	95,758	Accountant; Planner III; Senior Planner; Manager, Regional Transit Programs; Manager, Resiliency Planning & Economic Development; Coordinator, Human Resources
8	61,002	113,042	Principal Planner; Coordinator; Short Range Programs; Manager, Regional Equity Initiative Program
9	71,659	131,793	GIS Manager; Manager, Short Range Programs; Manager, Environmental Planning
10	84,439	162,891	Program Director

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2024

Governmental Members	Member 2020 Population		Assessment
	Type	Base	
Ansonia**	RTPO	1,160	\$556.80
Arcanum **	RTPO	2,347	\$1,126.56
Bath Township	MPO	4,419	\$2,342.07
Beavercreek	MPO	46,549	\$24,670.97
Beavercreek Township (Gr Co)	MPO	8,345	\$4,422.85
Bellbrook	MPO	7,317	\$3,878.01
Bethel Township (Mi Co)	MPO	4,758	\$2,521.74
Bradford **	RTPO	1,796	\$862.08
Brookville	MPO	5,989	\$3,174.17
Carlisle	MPO	5,501	\$2,915.53
Centerville	MPO	24,240	\$12,847.20
Clay Twp (Mo Co)	MPO	3,575	\$1,894.75
Clayton	MPO	13,310	\$7,054.30
Covington	MPO	2,548	\$1,350.44
Dayton	MPO	137,644	\$72,951.32
Eaton	RTPO	8,375	\$4,020.00
Englewood	MPO	13,463	\$7,135.39
Fairborn	MPO	34,510	\$18,290.30
Farmersville	MPO	975	\$516.75
Franklin	MPO	11,690	\$6,195.70
Franklin Township (Wa Co) *	MPO	12,154	\$6,441.62
Germantown	MPO	5,796	\$3,071.88
Greenville **	RTPO	12,786	\$6,137.28
Harrison Township (Mo Co)	MPO	21,814	\$11,561.42
Huber Heights	MPO	43,439	\$23,022.67
Jefferson Township (Mo Co)	MPO	5,855	\$3,103.15
Kettering	MPO	57,862	\$30,666.86
Lewisburg *	RTPO	1,745	\$698.00
Miami Township (Gr Co)	MPO	1,151	\$610.03
Miami Township (Mo Co)	MPO	30,828	\$16,338.84
Miamisburg	MPO	19,923	\$10,559.19
Moraine	MPO	6,393	\$3,388.29
New Lebanon	MPO	3,796	\$2,011.88
New Madison **	RTPO	840	\$403.20
Oakwood	MPO	9,572	\$5,073.16
Phillipsburg	MPO	498	\$263.94
Piqua	MPO	20,354	\$10,787.62
Pleasant Hill	MPO	1,241	\$657.73
Riverside	MPO	24,474	\$12,971.22
Sidney	RTPO	20,589	\$9,882.72
Springboro	MPO	19,062	\$10,102.86
Sugarcreek Township (Gr Co)	MPO	9,532	\$5,051.96
Tipp City	MPO	10,274	\$5,445.22
Trotwood	MPO	23,070	\$12,227.10
Troy	MPO	26,305	\$13,941.65
Union	MPO	6,859	\$3,635.27
Union City **	RTPO	1,582	\$759.36
Vandalia	MPO	15,209	\$8,060.77
Versailles **	RTPO	2,692	\$1,292.16
Washington Township (Mo Co)	MPO	37,444	\$19,845.32
Wayne Lakes **	RTPO	693	\$332.64
West Carrollton	MPO	13,129	\$6,958.37
West Milton	MPO	4,697	\$2,489.41
Xenia	MPO	25,441	\$13,483.73
Xenia Township	MPO	6,742	\$3,573.26
Yellow Springs	MPO	3,697	\$1,959.41
subtotal		848,595	\$446,227.80

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2024

Governmental Members	Member Type	2020 Population Base	Assessment
County			
Greene County	MPO	167,966	\$22,255.50
Miami County	MPO	108,774	\$14,412.56
Montgomery County	MPO	537,309	\$71,193.44
Darke County **	RTPO	51,881	\$6,225.72
Preble County	RTPO	40,999	\$4,919.88
Shelby County	RTPO	48,230	\$5,787.60
Subtotal		955,159	\$124,794.69
Other/ Non Governmental			
ONG			
AES	ONG		\$1,250.00
CenterPoint Energy	ONG		\$1,250.00
Centerville-Washington Park Dis	ONG		\$1,250.00
Central State University	ONG		\$1,250.00
Darke County Park District	ONG		\$1,250.00
Dayton Area Chamber of Com	ONG		\$1,250.00
Dayton Development Coalition	ONG		\$1,250.00
Dayton Foundation	ONG		\$1,250.00
Dayton Metro Library	ONG		\$1,250.00
Dayton Realtors	ONG		\$1,250.00
Drive Electric Dayton	ONG		\$1,250.00
Five Rivers MetroParks	ONG		\$1,250.00
GDAHA	ONG		\$1,250.00
GDRTA	ONG		\$1,250.00
Greene County Transit Board	ONG		\$1,250.00
Miami Conservancy District	ONG		\$1,250.00
Miami Co. Park District	ONG		\$1,250.00
Miami County Transit	ONG		\$1,250.00
Montgomery Co. TID	ONG		\$1,250.00
Sinclair College	ONG		\$1,250.00
Troy Area Chamber of Com	ONG		\$1,250.00
University of Dayton	ONG		\$1,250.00
Warren Co. TID	ONG		\$1,250.00
Wright State University	ONG		\$1,250.00
FHWA-OH			\$0.00
ODOT - District 7			\$0.00
ODOT - District 8			\$0.00
Ohio EPA			\$0.00
WPAFB			\$0.00
Subtotal			\$30,000.00
Total			\$601,022.49

Note: Population Base from 2020 U.S. Bureau of the Census.

Governmental Members inside of MPO boundary fees calculated at 53¢/capita.

Governmental Members inside of RTPO boundary fees calculated at 48¢/capita.

* Partial year membership.

**Member Dues Paid for Full Year 2022, 2023 and 2024.

Schedule F
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2024 - June 30, 2025

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					\$ -
Dept. of Transportation/ODOT					\$ -
Transportation Planning	\$ 1,671,968	\$ 208,996	\$ 1,880,964	\$ 208,996	\$ 2,089,960
Transportation Planning - Carryover	250,917	31,365	282,282	31,365	313,648
Supplemental Planning	607,176	-	607,176	-	607,176
Supplemental Planning - Carryover	-	-	-	-	-
RTPO	118,454	14,807	133,261	14,807	148,068
RTPO - Carry over	25,185	3,148	28,333	3,148	31,481
Landuse Regional Plan	-	-	-	-	-
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Rideshare/Vanpool Carryover	-	-	-	-	-
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Air Quality & Alt Transp Carryover	-	-	-	-	-
Greater Regional Mobility Initiative	200,000	-	200,000	-	200,000
FTA Human Services Transit	110,007	-	110,007	-	110,007
FHWA Safe Streets 4 All	321,600	67,000	388,600	13,400	402,000
Total Transportation Federal Grants	4,210,307	325,316	4,535,623	271,716	4,807,340
Federal Economic Development Agency					
Disaster Recovery	251,729	-	251,729	-	251,729
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	99,029	75,000	174,029	-	174,029
US EPA Climate Pollution Reduction Grant	312,260	-	312,260	-	312,260
Subtotal - Federal Grants/SR Fund	4,774,296	325,316	5,099,612	271,716	5,371,329
General Fund					
MGCLERC	5,039	-	5,039	-	5,039
Regional Projects	180,000	-	180,000	14,375	194,375
Administrative & Other Contract Programs	-	-	-	314,932	314,932
Subtotal - General Fund	\$ 185,039	\$ -	\$ 185,039	\$ 329,307	\$ 514,346
					\$ -
Total	\$ 4,959,335	\$ 325,316	\$ 5,284,651	\$ 601,023	\$ 5,885,675

Schedule G
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CAPITAL BUDGET
July 1, 2024 - June 30, 2025

Note	General Equipment	
1	Annual PC replacement (6 desk top and 2 laptops machines)	\$ 16,500
2	Network Hardware replacement contingency	\$ 7,500
3	Monitor and Printer replacements	\$ 5,500
4	Furniture replacement and upgrades	\$ 10,000
5	Contingency - updates for Administrative systems	\$ 10,000
	Total Capital	<u><u>\$ 49,500</u></u>

Note:

- 1 Routine annual computer replacements.
- 2 Possible replacement of network hardware purchased in 2014
- 3 Routine monitor or printer replacements
- 4 Furniture replacement
- 5 Contingency for updates of Administrative systems.

WORK PROGRAM NARRATIVE

Though our Region is made up of diverse entities, each with unique qualities, we are united by our similarities. Together, we comprise one community – **the Miami Valley Region**. Founded upon the principles of regional collaboration, cooperation, and consensus building, the Miami Valley Regional Planning Commission (MVRPC) serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region’s quality of life and economic vitality.

Vision:

Our Board of Directors’ decisions, through strategic partnerships and staff efforts, contribute to the advancement of the Region’s economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

Mission:

MVRPC promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region.

Values:

Our values describe how MVRPC conducts business:

- **Integrity** – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency’s work for the betterment of the Region.
- **Transparency** – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency’s planning process.
- **Inclusion** – We seek the active participation and contribution of all groups in the regional planning process.
- **Diversity** – We welcome alternate views and seek input from participants of diverse race, income, jurisdiction, age, or ability.
- **Innovation** – We seek and offer creative and innovative solutions in the regional planning process through expanded use of technology, improved processes, and adapted methods from other fields or regions.

Goals:

1. **Regional Stewardship** – We think regionally while discussing and making decisions on issues that affect the Miami Valley Region. Our members collaborate on regional topics that improve service delivery and quality of life in our communities.

Actions:

- Foster Regional Thinking – We conduct planning studies and provide outreach opportunities for education, collaboration, and discussion of topics as a Region.
 - Transcend Boundaries – We facilitate and provide technical support to local communities to assist their efforts to coordinate development and infrastructure design for the benefit of everyone.
 - Discover Shared Solutions – We develop, advocate, and promote responsive and collaborative approaches to specific regional problems.
 - Develop Regional Priorities – We address regional needs that further the shared social, economic, transportation and environmental goals of the Region.
2. **Vibrant Communities** – We leverage the considerable resources of the Miami Valley Region, public and private funding to nurture and enhance our Region as well as our communities.

Actions:

- Promote Transportation Choices – We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- Attract Infrastructure Funding – We maintain and upgrade the regional transportation system by setting funding priorities and providing funding for safety, security, congestion relief, aesthetic, and capacity improvements.
- Promote the Transportation and Land Use Vision – We promote MVRPC’s adopted policies for regional land use, transportation, and other topics.
- Support local planning efforts – We support local planning efforts and offer technical expertise, when requested, to expand planning capabilities across the Region.

3. **Partnerships** – We partner with business, civic, and governmental organizations and jurisdictions resulting in relationships and synergies leading to shared initiatives and engagement.

Actions:

- Expand our partnerships with business and development organizations – We partner with business organizations such as the Dayton Development Coalition and area chambers of commerce in support of efforts to attract and retain business in the Region by addressing transportation needs and providing planning services that enhance economic development and improve quality of life in the Miami Valley Region.
- Expand our partnerships with civic organizations and professional associations – We partner with civic organizations and associations including American Planning Association, Great Miami Riverway, Ohio Association of Regional Councils and others to network and bring solutions and opportunities that add value to the Miami Valley Region.
- Expand our existing partnerships with government – We work with numerous local, state, and federal government partners and other organizations such as the Region’s transit authorities, Miami Conservancy District, and park districts to implement projects and related services.

4. **Sustainable Solutions and Environment** – MVRPC will focus on preserving and enhancing the valuable ecosystem services that benefit the residents of the Miami Valley Region. The natural environment provides valuable ecosystem services to our Region that when properly preserved and protected, help to filter our water and air, moderate temperature extremes, store carbon and protect valuable topsoil.

Actions:

- Effective clean air programs – We encourage alternative fuels and transportation to reduce emissions and reliance on petroleum-based products.
- Protect water resources – By working with our partners, we endeavor to protect the buried valley aquifer and the recharge systems which sustain it.
- Protect the natural environment – We will expand our partnerships to provide best practices and innovative solutions to preserve the vital services of natural systems, such as open spaces, riparian corridors, floodplains, wetlands and forested areas.
- Encourage eco-friendly design practices – We will encourage infrastructure designs that support ecosystem services such as green storm water management, urban forestry and stream restoration while protecting the infrastructure from natural disasters.
- Promote energy efficiency – We promote and practice reducing the Region’s carbon footprint through energy efficiency and use of low- and no-carbon energy sources.

MVRPC's MAJOR AREAS OF CONCENTRATION

Regional and Community Planning - Understanding that transportation issues and land use practices are closely tied together, and are greatly impacted by each other, MVRPC emphasizes sustainability philosophies and better integration of land use planning and transportation planning. Working with regional partners, MVRPC's Regional Planning Program carries out regional planning activities, including technical supports for various MVRPC led planning initiatives, coordination with local jurisdictions on planning initiatives, providing planning assistance to members, and developing tools that were recommended by the Going Places initiative for use by our member jurisdictions and throughout the Region.

Environmental Planning - Whether it's the air we breathe or the water we use, MVRPC plays a part in helping the Region meet the standards established by the U.S. Environmental Protection Agency. MVRPC maintains the *Area-wide Water Quality Management Plan* in its role as the Designated Water Quality Planning Agency for the five-county Miami Valley Region. This Plan is not just one document, but a series of linked documents, reports, studies, and maps that describe the Region's water resources, identify sources of surface and groundwater pollution, and recommend strategies for addressing them. This plan, along with other efforts, helps preserve the natural environment and minimize the harmful impacts on nature while managing public resources wisely, for the benefit of this and future generations.

Transportation Planning - MVRPC develops plans that ensure the continued successes of this Region - plans that enhance this area's competitive position, promote integration of systems, stimulate the economy, improve your own personal mobility, and preserve our environment. The two primary responsibilities of MVRPC's Transportation Program are the development of the Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP), also known as the Short Range Transportation Plan. Working closely with our member jurisdictions, both plans outline what transportation improvements lay ahead. Alternatives to "traditional" transportation are also integrated into the department's activities. These include: Human Services Transportation Coordination, Biking, Walking, Carpooling/Vanpooling, and Transit. Since transportation planning is at the core of the MVRPC mission, and vehicle emissions are significant contributors to the Region's air pollution, MVRPC addresses this issue from a number of directions. The LRTP and TIP must each "conform" to the regional air quality plan and not contribute to a violation of air quality standards. The alternative transportation options help reduce air pollution caused by single-occupancy vehicles.

Institute for Livable and Equitable Communities - The Institute for Livable and Equitable Community at MVRPC places an intentional focus on livability and equity, launching programs and transforming systems that create a community where all people can thrive. The Institute convenes critical partners and is the central point of coordination for a long-term, multi-faceted effort to address nine domains proven to enhance livability and equity in communities. The Institute Domains are: Education, Entrepreneurship, Employment & Volunteering, Engagement, Health & Environment, Housing, Neighborhoods, Safety & Justice, Technology & Connectivity, and Transportation. The Institute focuses on two core dimensions: advancing equity and developing livable age friendly communities. In both core dimensions, the Institute will serve as a catalyst and incubator for initiatives that transform systems in order to create an environment where access to opportunity is abundant and where people of all backgrounds, circumstances, ages and identities can thrive.

MVRPC's GOVERNANCE

On February 25, 2004, the policy-making process of MVRPC's Transportation Committee (TC) was merged with the full Commission into a new Board of Directors. A summary of the provisions of the revised policy-making structure is listed below. The changes were effective March 24, 2004.

Board of Directors

- Merges the Commission and Transportation Committee into a newly created Board of Directors.
- All policy responsibility is vested with the merged body.
- Retains the current weighted voting structure of the Transportation Committee.
- Weighted voting can only be used by the Board of Directors.
 - Will not occur at the initial meeting when the request is made unless $\frac{3}{4}$ of the members present approve.
 - Otherwise, will occur at the next scheduled meeting.
- Primary delegate appointed by each governmental member is an elected official.
- Only governmental members located within MPO boundary (Greene, Miami, and Montgomery Counties and parts of northern Warren County) may vote on MPO transportation issues.
- County Engineers, ODOT representatives, and urban transit operators may be members of the Board and vote on transportation issues.
- One non-governmental member may be appointed to the Board for every 3 governmental members; the non-governmental members caucus to select 3 members to vote on MPO issues.

Effective January 4, 2007 the following revisions were approved to the Bylaws:

- Board quorum requirement is 1/3 of the total members.
- Executive committee responsible for selection and employment of Executive Director.

Effective December 3, 2009 the following revisions were approved to the Bylaws:

- Defined mid-term vacancy appointment process.
- Updated and clarified various technical definitions.
- As an advisory body, defined Technical Advisory Committee (TAC) quorum as members present.

Effective March 7, 2019 the following revision was approved to the Bylaws:

- Revised Executive Committee appointments for cities and villages to be based upon the Counties in the MPO planning area.

Effective May 6, 2021 the following revision was approved to the Bylaws:

- Added the Institute for Livable & Equitable Communities and Institute Steering Committee.
- Added definitions for Delegate, Alternate; further defined procedures for quorum. Added provision for conducting meetings by means of teleconference, video conference or other electronic technology while remaining compliant with Ohio's Open Meeting Act if granted authority by Legislation or Executive Order; and for the notices of and voting during such meetings.

On October 6, 2022 and for the first time since 1989, the MVRPC Board of Directors adopted an increase in member dues.

Effective 3/7/2024, the following revisions were approved to the Bylaws:

- **Added Regional Transportation Planning Organization Steering Committee**
- **Added RTPO members to the Executive Committee**
- **Clarified RTPO Voting and Quorum by the Board of Directors**
- **Added a Third Vice Chairperson to represent RTPO members among officers of MVRPC**
- **Removed voting by mail consistent with the Ohio Sunshine Law**

CERTIFICATION OF INDEPENDENT AUDIT

MVRPC arranges the annual financial and compliance audit within the prescribed audit reporting cycle. A fiscal year 2022 audit was submitted to the State Auditor's Office. The State Auditor published the

SFY 2022 audit January 2024. The audit was submitted to the cognizant agency, the Single Audit Clearinghouse, and a copy will be available on MVRPC's website.

100. ADMINISTRATION
(Funded by indirect cost allocations)

MVRPC administration provides responsive and effective administration of MVRPC central support services and Executive management of all MVRPC program areas, current and future funding needs, information, maps, and data to members and the public.

PREVIOUS RELATED WORK

Staff has provided central administrative support for MVRPC programs, and members. Work program and budgets have been submitted. Annual compliance processes have been completed. Provided support for staff goal setting processes.

PERFORMANCE PLAN

100.1: MVRPC Administration:

Perform activities associated with the Office of the Executive Director. Maintain Commission/Committee structures, including MVRPC Constitution and Bylaws, etc. Provide Administrative, Human Resource, Information Technology, Production Coordination, and Accounting services.

Provide Agency Budget and Work Program coordination.

Perform agency planning, budgeting, accounting, contracting, purchasing, public participation database maintenance and human resources functions. In SFY 2025, we will finalize an update to the strategic plan for the agency.

Provide computer hardware maintenance, software maintenance, information technology support for agency programs, administration of telephone and information network. Provide web site update support.

Provide office management, including development and implementation of internal procedures. Perform printing functions, including document reproduction and distribution of aerial photographs. Administer and maintain the agency office and meeting facilities. The current office lease expires in December 2024 and planning for a new office lease is on-going.

An Annual Report will be developed and include highlighted jurisdictions which were directly impacted by the efforts of MVRPC. A consultant will be utilized.

Update end-of-year Return on Investment (ROI) reports for member jurisdictions to outline the benefits of MVRPC membership.

WORK ELEMENT		PRODUCT	SCHEDULE
100.1	Administration	Perform administrative and personnel support services	On-going
		Committee staff support	On-going
		Agency Budget and Work Program	April 2024
		Annual audit support	August – Dec. 2024
		Contract support	As needed
		Agency Strategic Plan Update	On-going
		Plan for new office lease	December 2024
		Annual computer updates	June 2024
		Coordinate the development of the Annual Report	June 2024

		Produce and distribute end-of-year Return on Investment member reports	December 2024
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125. AGENCY-WIDE PUBLIC AFFAIRS
(Funded by local sources)

Plan, coordinate and implement the development of all communication pieces and outreach activities regarding various agency-wide initiatives to ensure current and accurate information is disseminated to the public, members, media and stakeholders. MVRPC strives to provide complete information to all audiences so they can become more aware of pertinent issues that affect their daily lives.

PREVIOUS RELATED WORK

MVRPC staff work to enhance our communication methods and expand ways to keep residents of the Miami Valley Region informed of agency projects. MVRPC promotes agency information on social media platforms Facebook, Twitter, Instagram and LinkedIn. MVRPC secured a partnership with Constant Contact to utilize their robust platform to distribute information via email including an updated Executive Director's Update. MVRPC works with area media partners to provide editorial content in addition to paid advertisements. Dayton Daily News, the largest publication in the Region, has provided MVRPC with a full page of editorial content every 5th Saturday available.

The communications and outreach for the agency is coordinated through the Director of Marketing and Public Outreach and Public Outreach Coordinator to ensure the continuity of the brand and agency message.

PERFORMANCE PLAN

125.1: Agency-wide Public Affairs and Activities (non-transportation): Conduct agency-wide outreach to elevate the agency's profile and public awareness utilizing various outreach methods.

WORK ELEMENT		PRODUCT	SCHEDULE
125.1	Agency-wide Public Affairs and Activities	Advertisements to inform residents about MVRPC's leadership in the Region	As needed
		Produce agency-wide emails, such as the monthly Executive Director's Update and press releases, to keep stakeholders and interested residents informed	On-going
		Coordinate with Miami Conservancy District regarding the Great Miami Riverway Project	On-going
		Updates to the agency website	On-going
		Customize and distribute Agency branded information	As needed
		Continue an agency-wide presence on social media platforms	As needed
		Plan, coordinate and implement agency-wide Annual Dinner	April 2024
		Produce editorial content for local media outlets	As needed
		Update end-of-year ROI reports for members	Jan. 2025

300. REGIONAL AND COMMUNITY PLANNING **(Funded through local and state sources)**

The Miami Valley Regional Planning Commission undertakes various services identified by the MVRPC Board of Directors that are important to the Region. These activities are funded by the MVRPC local assessment.

PREVIOUS RELATED WORK

MVRPC has convened and facilitated sessions on a variety of topics since 2005. Topics have included inter-jurisdictional cooperation, the local food system, water quality, bicycle tourism and the relationship between local government and schools. Sustainability roundtable sessions have been held to educate member jurisdictions in cost-saving sustainable environmental solutions. A sustainability resources webpage was developed to provide current information on topics including electric vehicles, renewable energy, urban forestry, storm water and others.

MVRPC is also represented on several task forces and committees, including the Montgomery County Office of Emergency Management; Great Miami Riverway Coalition; Dayton-WPAFB PFAS/PFOA Task Force; Bike Miami Valley; the former MGCLERC and now the MCLEPC; the Dayton Regional Green (DRG) and the Partners for the Environment (Partners); and various other boards and committees across numerous cities, villages, townships, and counties making up our Region.

PERFORMANCE PLAN

- 300.1: MVRPC staff assists regional partners in a variety of cooperative efforts that utilize MVRPC's capabilities and expertise, but are not eligible for traditional transportation funding sources.
- 300.2: Technical Assistance: Provide technical assistance to on-going projects in the Region.
- 300.3: Interagency Coordination: Provide interagency liaison and coordination services.
- 300.4: Sustainability Planning: MVRPC staff will convene events and trainings on the topic of environmental sustainability and resiliency; identify and implement effective public engagement strategies related to sustainability, resiliency and climate pollution reduction; collaborate with members, partner agencies, businesses and community organizations on sustainability projects; keep current on developments in local sustainability innovations.

WORK ELEMENT		PRODUCT	SCHEDULE
300.1	Regional Cooperative Initiatives	Provide intergovernmental forums to address regional problems	As requested
		Provide facilitation services to member jurisdictions and regional organizations	As requested
		Participate within the DRG and Partners, particularly on Climate and Water Teams	As needed
		Serve as MVRPC liaison to local committees	On-going
		Keep updated on current sustainability issues and information to share with members	On-going
300.2	Technical Assistance	Participate in digital orthophotography and planimetric projects	As needed
		Provide Economic Development/Resiliency Technical Assistance to communities	On-going

300.3	Interagency Coordination	Serve on various community committees as needed	As needed
		Maintain communication with various emergency management agencies in the Region	As needed
		Participate in MCLEPC meetings	Quarterly
		Partner with Dayton Development Coalition to update the CEDS	Spring/Summer 2025
300.4	Sustainable Miami Valley	Convene events, such as the Miami Valley Climate Change Seminar, on topics relevant to sustainability and climate change planning	Annually
		Keep updated on current sustainability issues and information to share with members	On-going
		Convene region Community Organization Active in Disaster (COAD) to ensure region remains resilient to natural threats and hazards	On-going

310. INSTITUTE FOR LIVABLE AND EQUITABLE COMMUNITIES **(Funded by local sources and US EPA grant-funded contract)**

The Institute for Livable and Equitable Community at MVRPC places an intentional focus on livability and equity, launching programs and transforming systems that create a community where all people can thrive. The Institute convenes critical partners and is the central point of coordination for a long-term, multi-faceted effort to address nine domains proven to enhance livability and equity in communities.

The Institute Domains are:

- Education
- Entrepreneurship, Employment & Volunteering
- Engagement
- Health & Environment
- Housing
- Neighborhood
- Safety & Justice
- Technology & Connectivity
- Transportation

The core work of Institute will be:

- Focus on Livability & Equity
- Outreach, Convening & Coordination
- Education
- Research
- Resources, Best Practices and Tools
- Policy Analysis / Policy Change
- Technical Assistance
- Regional Focus on the Miami Valley
- Secure Sustainable Funding

The Institute focuses on two core dimensions: advancing equity and developing livable age friendly communities. In both core dimensions, the Institute will serve as a catalyst and incubator for initiatives that transform systems in order to create an environment where access to opportunity is abundant and where people of all backgrounds, circumstances, ages and identities can thrive.

PREVIOUS RELATED WORK

While the Institute strives to serve as a primary agent complementing and supplementing efforts moving the Miami Valley region forward, the work of fostering a livable and equitable community spans across the entire agency and spills over into each Institute Domain.

In Education, collaborative resources continue to be made available to Learn to Earn Dayton via the Northwest Dayton Partnership and affiliated partners in their goal towards 60% of working-age adults in Montgomery County having a college degree or high-quality credential to earn a family-sustaining income. In Entrepreneurship, Employment & Volunteering, Central State University (CSU) was supported in the Economic Development Administration grant application awarded to establish the CSU Workforce Training and Business Development Center targeting historically underserved and underemployed populations to create career pathways for participants by providing training in high-demand skills in growing industries. In Engagement, the Institute supported various local planning efforts by helping to incorporate a livability and equity lens in the desired actions and activities of our members including in (but is not limited to) community needs assessments in Huber Heights, comprehensive land use planning in Beavercreek Township, and digital equity consultation in Montgomery County.

In Health & Environment, the Environmental Collaborative Problem-Solving Cooperative Agreement grant was secured via a partnership with the Advocates for Basic Legal Equality to address local environmental and public health issues in a collaborative manner with regional stakeholders. In Housing, Right to Counsel was identified as a priority initiative to combat the housing crisis regionally through an eviction analysis. In Neighborhood, short term and long-term disaster recovery efforts were completed in a manner that emphasized leaving no community behind that was impacted by the 2019 Memorial Day tornadoes.

In Safety & Justice, internal activities continue around facilitating Safe Routes to School and Safe Routes to Parks for non-drivers. In Technology & Connectivity, the Affordable Connectivity Program (ACP) Outreach Grant was secured via a partnership with the Miami Valley Urban League to facilitate the promotion of the ACP and increase awareness of and participation in the ACP among eligible low-income households. In Transportation, the Greater Region Mobility Initiative continues to focus on enhancing transportation connections for those with disabilities and older adults across the region; this is in addition to transportation programs seeking to engage and benefit non-drivers.

From an organizational standpoint, major strides have been taken to institutionalize the Institute into the overall practice and regular programming of MVRPC. The MVRPC Board unanimously passed a resolution ensuring equity, diversity, and inclusion in all MVRPC staff, committee and Board of Directors actions on October 1, 2020. The resolution denounces all forms of discrimination and racism, and it works to increase equity, diversity and inclusion in all communities. On May 6, 2021, the MVRPC Board of Directors approved an amendment to Agency Bylaws which included a new section for the Institute as well as the formation of the Institute Steering Committee. On October 6, 2022 and for the first time since 1989, the MVRPC Board of Directors adopted a rate increase on its members that included a portion of dues being directly allocated to the Institute to contribute to its operating budget.

The Institute has also made great strides in reflecting that the Miami Valley Region is committed to becoming a more equitable and livable region. In May 2022, MVRPC offered the first Livable, Age-Friendly Communities Grant from the DMH-Dayton Fund at The Dayton Foundation and awarded 8+ communities in the Miami Valley, forming the first Age-Friendly Cohort. The grant supports the pursuit of year one of the AARP Livable & Age-Friendly Communities framework, a multi-year planning effort focused on recognizing and enhancing age-friendly, livable aspects of communities.

PERFORMANCE PLAN

310.1: Administration:

Leverage the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations.

Provide leadership for the Regional Equity Initiative and the Livable & Age-Friendly Communities Initiative and other task forces or work groups dedicated to advancing the work of the Institute.

Continue to manage the Institute's Work Plan and budget. Identify Institute priorities and align with current budgetary constraints. Identify opportunities to grow financing through several strategies including applying for grant opportunities that align with The Institute's mission or fundraising opportunities which enable individuals and other organizations to invest and sustain the Institute in future years.

Coordinate with MVRPC departments, jurisdictions, and member agencies to prioritize and incorporate livability and equity across local and regional efforts.

Provide regular programmatic updates and progress reports to committees, board, and community.

310.2: Programming:

Establish regional representation to ensure Institute actions are inclusive of all member communities within jurisdiction.

Facilitate capacity building around Institute domains to enhance opportunities for action and impact related to each focus area.

Support research opportunities and assemble data around the Institute domains.

Prepare funding proposals and grant applications to support the Institute's fiscal sustainability.

Explore internal opportunities to implement best practices and improved approaches promoting greater equity and livability across agency.

310.3: Special Projects:

Continue restructure of Regional Equity Initiative Subcommittee to foster equitable participation in Institute actions and efforts.

Leverage Connecting Southwest Ohio Coalition and Affordable Connectivity Program Outreach Grant to foster greater broadband and digital equity across regional community by supporting infrastructure development and access to affordable connectivity.

Prioritize and participate in the Right to Counsel Eviction Analysis and other housing initiatives addressing the regional and nation-wide affordable housing crisis as it relates to localities and region.

Continue to convene and support communities through the AARP / WHO age-friendly framework with technical expertise, best practices and grant funding from the DMH-Dayton Fund at The Dayton Foundation.

Support communities in the implementation of the Resiliency Assessment Toolkit for the Institute domains.

310.4: Environmental Justice Collaborative Problem-Solving Cooperative Agreement:

Support the engagement of disadvantaged communities in Local, State, and Federal processes related to environmental health by building capacity through an environmental justice partnership.

Formalize the Miami Valley Environmental Justice Partnership as a collaborative workgroup comprised of stakeholders that will serve communities and jurisdictions occupying the land surrounding the Great Miami River in southwest Ohio.

Enhance the resource acquisition capabilities of community-based organizations by making grant-writing expertise more accessible to grass-root efforts.

Facilitate consensus-building between the MVEJP and Miami Valley residents through equitable allocation of project funds per the Justice40 Initiative.

Improve trust and relationships between local stakeholders and the community members they serve via constructive engagement and inclusive involvement in actions and decision-making related to environmental justice matters.

WORK ELEMENT		PRODUCT	SCHEDULE
310.1	Administration	Leverage the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations	On-going
		Provide leadership for the Regional Equity Initiative and the Livable & Age-Friendly Communities Initiative and other task forces or work groups	On-going
		Manage the Institute's Work Plan and budget	On-going
		Coordinate with MVRPC departments, jurisdictions, and member agencies to prioritize and incorporate livability and equity across local and regional efforts	On-going
		Provide regular programmatic updates and progress reports	On-going
310.2	Programming	Ensure regional representation of all member communities	On-going
		Facilitate capacity building around Institute domains to enhance opportunities for action and impact related to each focus area	On-going
		Support research opportunities and assemble data around the Institute domains	On-going
		Prepare funding proposals and grant applications to support the Institute's fiscal sustainability	On-going
		Explore internal opportunities to implement best practices and improved approaches promoting greater equity and livability across agency.	On-going
		Convene and coordinate Miami Valley Age-Friendly Network Quarterly Meetings.	On-going
310.3	Special Projects	Continue the restructure of Regional Equity Initiative Subcommittee to foster equitable participation in Institute actions and efforts.	On-going
		Leverage Connecting Southwest Ohio Coalition and Affordable Connectivity Program Outreach Grant to foster greater broadband and digital equity across regional community by supporting infrastructure development and access to affordable connectivity.	June 2026
		Prioritize and participate in the Right to Counsel Eviction Analysis and other housing initiatives addressing the regional and nation-wide affordable housing crisis as it relates to localities and region.	June 2025
		Continue to support communities in the Miami Valley who are going through the AARP / WHO age-friendly frame work through grant funding from the DMH-Dayton Fund at The Dayton Foundation	June 2025
		Support communities implementing the resiliency assessment toolkit for Institute domains.	On-going
310.4	Environmental Justice Collaborative Problem-Solving Cooperative Agreement	Support the engagement of disadvantaged communities in Local, State, and Federal processes related to environmental health	On-going - June 2027
		Formalize the Miami Valley Environmental Justice Partnership	On-going - June 2027
		Enhance the resource acquisition capabilities of community-based organizations	On-going - June 2027
		Facilitate consensus-building between the MVEJP and Miami Valley residents	On-going - June 2027

		Improve trust and relationships between local stakeholders and the community members	On-going - June 2027
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320. COMMUNITY LONG-TERM DISASTER RECOVERY **(Funded by 80% federal sources and 20% local match)**

The Miami Valley Regional Planning Commission is the designated leader of the Long-Term Community Disaster Recovery Network. Community Recovery engages local governments emphasizing the application for, distribution of and progress reporting for disaster aid funding from multiple federal sources. Due to its regional focus and representation, MVRPC is uniquely positioned to receive and coordinate funding for impacted jurisdictions.

The Memorial Day Tornadoes of 2019 struck 16 Miami Valley communities across 3 counties. As a multi-county regional council, MVRPC was designated the Long-Term Recovery Community Network lead following the natural disaster. MVRPC leads the comprehensive, long-term disaster recovery system using the National Disaster Recovery Framework (NDRF) to serve all impacted counties. The NDRF provides guidance to enable recovery by defining recommended roles, responsibilities, coordination and planning among all jurisdictions. Based on decades of disaster response best practices, it focuses on how to restore, redevelop and revitalize the health, social, physical, economic, natural and environmental fabric of communities and build resiliency for the future.

The central focus of Community Long-Term Recovery is the intentional and strategic incorporation of mitigation actions and inclusive, comprehensive planning in recovery decision making. This results in resiliency and preparedness for future disasters.

PREVIOUS RELATED WORK

The Miami Valley Regional Planning Commission (MVRPC) has served the planning needs of the Miami Valley in Southwest Ohio since 1964, serving the Region for nearly sixty years. As a Regional Planning Commission, MVRPC is a voluntary local government membership organization for members in seven counties (Darke, Preble, Shelby, Miami, Montgomery, Greene, and portion of northern Warren County). MVRPC serves as the Metropolitan Planning Organization (MPO) for Montgomery, Miami, and Greene Counties, plus a portion of Northern Warren County and the Regional Transportation Planning Organization (RTPO) involves Preble, Darke, and Shelby Counties. MVRPC performs planning and research functions for the Region that ensure livable and equitable communities; economic vitality, clean air and water; robust roadways, transit, and active transportation options. MVRPC policies guide agency interactions in many areas including the implementation of project funding, public participation in the planning process, public records retention and access, and non-discrimination.

Founded upon the principles of regional collaboration, cooperation, and consensus building, MVRPC serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region's quality of life and economic vitality. This experience and reputation make MVRPC the ideal leader for the Community Long-Term Recovery Network.

As a result of MVRPC's strong collaboration, the region sits at a 95% property recovery rate. The Disaster Recovery Leadership Board, which was established to help provide transparency and guidance for recovery, dissolved in fall 2023 as the recovery work left to complete fell outside of the authority of the Board.

PERFORMANCE PLAN

320: Administer funding from Economic Development Administration for support of the Community Long-Term Disaster Recovery work.

Administer record-keeping and reporting, and ensure compliance with funding source requirements and sub-recipients.

Pursue Economic Development District designation from the EDA serving counties in the CEDS territory.

Provide technical assistance for jurisdictions within the CEDS territory as they seek state and federal funding to accomplish the goals and strategies identified in the CEDS plan.

Facilitate comprehensive economic development planning within distressed communities in direct disaster impact areas.

Assist communities to prepare funding proposals as the Region becomes eligible.

Development of regional resiliency tools, guides and networks to ensure the region is prepared for future threats and hazards.

Establish the Regional Community Organization Active in Disaster (COAD) as a preparedness tool.

Continue to foster the network of critical partners through attendance at relevant meetings, conferences, and community events.

WORK ELEMENT		PRODUCT	SCHEDULE
320	Community Long Term Disaster Recovery	Administer funding from Economic Development Administration for support of the Community Long-Term Disaster Recovery work	Summer/Fall 2024
		Complete routine reporting and milestone tracking	Summer/Fall 2024
		Pursue Economic Development District designation from the EDA serving counties in the CEDS territory	Summer/Fall 2024
		Provide technical assistance for jurisdictions within the CEDS territory as they seek state and federal funding to accomplish the goals and strategies identified in the CEDS plan	Summer/Fall 2024
		Facilitate comprehensive economic development planning within distressed communities in direct disaster impact areas	Summer/Fall 2024
		Focus on the development of resiliency tools and guides to ensure the region is prepared for future threats and hazards.	Summer/Fall 2024
		Coordinate research and assemble data	Summer/Fall 2024
		Establish the Regional Community Organization Active in Disaster (COAD) as a preparedness tool	Summer/Fall 2024
		Continue to foster the network of critical partners through attendance at relevant meetings, conferences, and community events	Summer/Fall 2024

400. ENVIRONMENTAL PLANNING **(Funded by Ohio & US EPA contracts)**

The Miami Valley Regional Planning Commission undertakes various planning efforts to guide the protection and preservation of natural features and resources that sustain vital ecosystem services for the Region. MVRPC will engage with partners across the region and state to perform environmental planning projects that meet the needs of our jurisdictions and other partners.

PREVIOUS RELATED WORK

MVRPC completed the Regional Open Space Plan in the spring of 2016 in coordination with the Greater Dayton Partners for the Environment. The plan details the current state of open space in the Region and identifies priority locations for future conservation. MVRPC adopted amendments to the Areawide Water Quality management Plan on a nearly annual basis.

MVRPC maintained two water quality stakeholder committees, the Areawide Facility Planning Subcommittee (Wastewater Designated Management Agencies) and the Great Miami River Watershed Network (stormwater managers, agricultural organizations and citizen activists) to provide on-going review of water quality planning efforts. Staff also participated in the Little Miami River Watershed Network. The Facility Planning Subcommittee has been broadened into the Water & Environment Subcommittee in order to allow and enable it to address a wider range of environmental concerns in our region, including, for example, climate pollution reduction.

Year 1 of the Climate Pollution Reduction Grant (CPRG) program included the development, drafting and adoption of the Priority Climate Action Plan (PCAP) for the Miami Valley. The report included the first regional GHG inventory and priority measures for reducing GHG emissions. MVRPC has engaged consultant support and will partner with cities, park districts, RAPCA, and other planning partners to carry out the funding requirements.

PERFORMANCE PLAN

410.1: MVRPC will continue to carry out all responsibilities as the designated areawide water quality planning agency for the Miami Valley, including maintenance of the water quality management plan and continuous engagement with stakeholders in the protection of our surface waters and ground waters. Maintenance of Area-wide Water Quality Management Plan (AWQMP) includes coordination with local jurisdictions on needed updates to local 201 wastewater collection and treatment plans. MVRPC staff will continue to work with member jurisdictions in Shelby County to explore the benefits of adding Shelby County to MVRPC's current Areawide designation. Other expected tasks include:

401.2: Groundwater Protection

Maintenance of Sole Source Aquifer Designation for the Miami Valley Buried Valley Aquifer.

401.2: Watershed Planning

Supporting regional partners, including Miami Conservancy District (MCD) and watershed groups, in the development of 9 Element Non-Point Source Implementation Strategy documents.

Supporting Ohio EPA TMDL outreach efforts in the Great Miami and Little Miami watersheds.

401.3: Communication and Technical Assistance on Environment Topics

Conducting 208 Plan consistency reviews for all permits to install applications for Darke, Greene, Miami, Montgomery, Preble and Shelby Counties. Until Shelby County joins the MVRPC Areawide, Shelby County plan reviews will be led by Ohio EPA and MVRPC will provide consultation as needed.

Conducting 208 Plan consistency reviews for NPDES permits and WPCLF applications as requested by Ohio EPA.

Participation in the OARC Areawide Water Quality subcommittee on a quarterly basis.

401.4: Interagency Liaison

Partnership opportunities with public health districts, soil and water districts, other areawide planning agencies, watershed groups and other agencies will be explored.

MVRPC participates on the Natural Resources Assistance Councils for Districts 4 and 11 which recommend projects for funding to the Ohio Public Works Commission through the Clean Ohio Program.

404.1: Climate Pollution Reduction Grant

Under an Assistance Agreement with US EPA, MVRPC will lead a Regional climate action planning program for the counties in the Dayton-Kettering MSA (Greene, Miami and Montgomery).

Development of Comprehensive Climate Action Plan, including Green House Gas (GHG) inventories and projections, setting emission reduction targets, choosing strategies to meet those goals, and documenting benefits to the Region including an emphasis on low income and disadvantaged communities (LIDAC).

WORK ELEMENT		PRODUCT	SCHEDULE
401.1	Areawide Water Quality Management Plan	Coordinate with local jurisdictions on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates. Convene the Water & Environment Subcommittee (WESC)	As needed
		Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs.	June 2024
		Participate in water quality planning projects as contracted with Ohio EPA	As needed per EPA Scope of Work
401.2	Groundwater Protection	Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews	On-going
		Participate in regional efforts to study PFAS contamination threats to drinking water sources including WPAFB Restoration Advisory Board, Dayton, Ohio EPA/WPAFB PFAS Working Group	On-going
401.3	Watershed Planning	Support watershed planning efforts in the Region as part of contracted services with Ohio EPA	On-going

		Assist MCD and jurisdictions in development and implementation of watershed planning and outreach	On-going
		Support Ohio EPA in TMDL outreach efforts	As needed
401.4	Communication and Technical Assistance on Environmental Topics	Coordinate the MCD/MVRPC Miami Watersheds Network,	Quarterly
		Respond to requests for water resource data and assistance	As needed
		Conduct 208 Plan Consistency Reviews of proposed developments and facilities	On-going
401.5	Interagency Liaison	Maintain communication with Areawide Water Quality Planning Agencies in Ohio, Ohio EPA and U.S. EPA.	On-going
		Coordinate with County Soil and Water Conservation Districts and County Health Districts	As needed
		Participate in the OARC Water Quality Committee	On-going
		Serve on related committees	On-going
404.1	Climate Pollution Reduction Grant (CPRG)	Work with City of Dayton to further develop the City Sustainability Plan into a city decarbonization plan within the CCAP framework	Summer/Fall 2024-
		Provide public engagement and educational services for the public and stakeholders groups	Summer/Fall 2024
		With consultant assistance develop a Miami Valley energy and economic model to support development and adoption of regional GHG reduction goals	Summer/ Winter 2024-25
		Continue work with all interested communities in the Dayton-Kettering MSA to develop GHG inventories for individual communities and the MSA as a whole.	Spring 2025
		Support, or participate in working groups for projects and programs that receive CPRG Implementation Grants, as needed.	Summer 2025, as needed
		With consultant support develop, draft and adopt the CCAP for the Miami Valley	Spring/ Summer 2025

600. TRANSPORTATION

MVRPC's goal is to provide a regionally coordinated approach to address the problems of mobility of people and goods in such a way as to provide: equal accessibility, alternative choices, and economical transportation to the entire Region and its citizens.

The continuing scarcity of capital and operating dollars available for all forms of transportation creates the challenge to better utilize existing Federal, State, and local resources. The trend toward short term, low capital, and quick action provides the opportunity to develop a more responsive planning process with the production of more immediately visible results.

The problems of the environment, energy, and land consumption resulting from transportation modes must be minimized. A continuing effort is essential in order to amend, update, supplement, and improve upon the transportation plan in such a way as to respond to evolving national, state, and local goals and to support economic development within the Region.

MVRPC AS METROPOLITAN PLANNING ORGANIZATION

The Miami Valley Regional Planning Commission (MVRPC) is the Metropolitan Planning Organization (MPO) for the Montgomery, Greene, and Miami County Region. With a population of approximately 800,000, MVRPC is designated as a TMA (Transportation Management Area), an urbanized area over 200,000 in population. The metropolitan planning boundaries were extended in 1992 to incorporate the Clean Air Act non-attainment area (excluding Clark County). At the request of those communities, MVRPC's MPO boundary was further expanded in 2003, 2006, and 2017 to include the northern Warren County communities of Carlisle, Franklin, Springboro, and Franklin Township.

MVRPC Regional Transportation Planning Organization

The Miami Valley Regional Planning Commission (MVRPC) is finalizing a plan to become a Regional Transportation Planning Organization (RTPO) for Darke, Preble, and Shelby Counties. Board approval is expected in June 2024, with official State designation expected soon after.

TRANSPORTATION PLANNING PROCESS POLICY OBJECTIVES

MVRPC's Transportation Plan goals are the result of a community-based visioning process that reflects the Region's priorities while complying with federally mandated planning requirements.

Long Range Transportation Plan Goals:

1. Regional Stewardship
 - Develop Regional Priorities – Continue to address regional transportation needs that further the shared social, economic, transportation, and environmental goals of the Region.
2. Vibrant Communities
 - Transportation Choices – Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
 - Transportation System Management – Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
 - Transportation and Land Use – Incorporate regional land use strategies into the transportation policy and the investment decision making process.
3. Vigorous Economy

- Transportation – Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
4. Sustainable Solutions
- Clean Air – Encourage the pursuit of alternative fuels and transportation to reduce emissions and our reliance on petroleum-based products.

CERTIFICATION OF PLANNING PROCESS

On November 21, 2021, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next formal certification review, anticipated to begin in 2025.

PRIVATE PARTICIPATION IN THE PLANNING PROCESS

MVRPC has historically solicited input from private participants (e.g., taxi cab operators, utility companies, chambers of commerce, freight companies, citizen groups, etc.) into the transportation planning process via their representation on standing committees, task forces, TAC and MVRPC Board, as well as through the MVRPC Public Participation Process.

PLAN REVIEWS

Reviews are performed of plans by other organizations and jurisdictions to ensure consistency with regional transportation plans. These reviews are performed upon request. In addition, reviews are performed, as a service for members, of transportation aspects of their development plans and projects if the review is limited in scope and commitment of time.

ODOT SUPPORT AND ASSISTANCE

ODOT supports and assists MVRPC in the performance of the transportation planning process in a number of ways, including, but not necessarily limited to, the following:

1. District Representatives provide advice and assistance, and monitor technical activities and financial transactions related to the program.
2. The Office of Transit and Division of Planning both provide advice and assistance on planning and programming procedures and processes.
3. The Office of Technical Services provides a traffic count program through the ODOT Districts and advice and assistance in travel demand forecasting and related computer services.
4. Both the Central Office and the District Offices provide information, assistance and advice in the development and monitoring of MVRPC's biennial TIP update and long range transportation plan update.

601. SHORT-RANGE PLANNING

(Funded by CPG)

Short Range Planning details the 2050 Long Range Transportation Plan by the development of solutions to existing and evolving transportation problems requiring actions within the next four-year period. The problems generally involve more than one unit of government.

PREVIOUS RELATED WORK

The Infrastructure Investment and Jobs Act (IIJA) provides for an enhanced role of short-range planning, which is incorporated in this Work Element. As a result of the IIJA and its predecessors and the Clean Air Act and subsequent amendments, MVRPC's short-range planning efforts were expanded to include Miami County, in addition to Montgomery and Greene Counties.

The area consisting of Montgomery, Greene, Miami, and Clark counties was designated as a non-attainment area for 1-hour ozone pursuant to the 1990 Clean Air Act Amendments. The same area was again designated as non-attainment for the 1997 8-hour ozone and the 1997 annual standard for fine particulates in 2004. Since then the area has been re-designated to attainment/maintenance for both ozone, August 2007 and fine particulates, December 2013. Following the revocation of both standards the remaining air quality activities, including coordination with OKI for the Warren County portion of the MPO, have been consolidated under code 610.10.

Updated the Senior Transportation one-pager that promotes MiamiValleyRideFinder.org tool.

PERFORMANCE PLAN

601.3: Public Transit:

On an annual basis, apply FTA Section 5307 Urban Transit Formula to reflect transit funding formula allocations.

601.4: Safety Planning and Engineering Studies (Funded by CPG):

In SFY 2025, regional roadway safety will remain a priority at MVRPC. Upon request, MVRPC will coordinate with ODOT and local stakeholders to apply for federal and/or state roadway safety funds for project implementation.

In addition, MVRPC will use traffic crash data collected from ODOT for the years 2021-2023 to analyze the regional roadway system for potential safety issues. The analysis will consist of multiple statistical computations using ODOT roadway safety formulas and Geographic Information Systems. The results of the analysis will be used to update the safety criteria for the MVRPC project evaluation system and to support on-going transportation programs at MVRPC such as implementation of alternative modes, human services transportation, and public safety educational campaigns. Safety data will be provided to local jurisdictions upon request.

MVRPC will continue to coordinate with ODOT to ensure consistency with the Ohio Comprehensive Highway Safety Plan, including the IIJA related changes.

601.5: Federal and State legislation, regulations and funding:

Monitor all federal and transportation legislation and regulations and air quality-related legislation/regulations. Work under this activity will also include energy and disability legislation and regulations for highways, transit, airports, railroads, etc.

WORK ELEMENT		PRODUCT	SCHEDULE
601.3	Public Transit	Continue to apply the 5307 Formula Allocation	On-going
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	As needed
		Update crash analysis and special purpose studies and produce summary report	May 2025
		Use the latest available crash data to support transportation programs and PSA messages to the public	On-going
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding	On-going

602. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND PROJECT MONITORING AND ASSISTANCE

(Funded by CPG and MVRPC controlled 100% STP PID #113430)

To ensure a close relationship between the urban transportation planning process and projects advanced for implementation utilizing Federal funds, the SFY2024-SFY2027 TIP (which was adopted in SFY 2023) will be updated, as appropriate, for Montgomery, Greene, and Miami Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County. The program contains a prioritized list of all highway and transit projects. Highway, bikeway, transit capital expenditures, and transit operating subsidies are included. A financial plan for the program is also included.

With the IJIA and ODOT's Annual Budget Carryover Reduction Policy, transportation project monitoring is important in expediting the processing of projects (to fully utilize the available Federal and State funding), reducing project costs by reducing project delays, and comprehensively accounting for all State and local transportation projects (for TIP conformance with air quality goals).

PREVIOUS RELATED WORK

The Region's TIP and 2050 Long Range Transportation Plan were found to be in conformance with the STIP and Clean Air Act.

The RTA's Environmental Strategic Plan and Vehicle Replacement Schedule (ESPVRS) was adopted as the basis for the transit section of the TIP. The RTA's capital plan is updated annually. These and other documents from Greene CATS (Greene County Transit) and Miami County Transit are used as input to MVRPC's planning and programming efforts.

FHWA's Surface Transportation Block Grant (STBG) Program is the funding source for MVRPC's Surface Transportation Program (STP). Due in part to changes in ODOT's funds management strategies, MVRPC now has less flexibility in shifting the regionally controlled STP, CMAQ, TA and CR funds from year to year; as a result, MVRPC has eliminated the one-time 10% cost overrun allowance. MVRPC now caps project funding at the original amount approved.

In SFY 2017, Web Telus was enhanced to make it easier to navigate, be mobile-responsive, and match the agency's branding. Working with the New Jersey Institute of Technology, significant changes were made including: updating the database engine to make the program faster; updating the reporting engine to make cleaner and easier to view and print reports; and updating the web-based mapping layout for a cleaner, more legible, and mobile responsive for all devices.

In order to comply with 23 CFR 450.326(d), MVRPC included a discussion of the anticipated impact the projects and programs in the SFY2024-SFY2027 TIP update have towards achieving the performance targets identified in the metropolitan transportation plan.

In SFY 2024, MVRPC updated its STP/CMAQ, TA and CR Program Policies and Procedures. In SFY 2011 the MVRPC Board of Directors adopted the Regional Complete Streets Policy. The policy was implemented starting with STP/CMAQ project solicitations in SFY 2012.

PERFORMANCE PLAN

602.1: TIP Development:

Prepare a new SFY2026-SFY2029 TIP for highways, bikeways, and transit capital and transit operating improvements. Additional planning documentation and appendices will be included. The TIP will be coordinated with ODOT's STIP and Eastern Federal Land Highway Division

(EFLHD) TIP document. Local projects will be listed for information.

In order to comply with 23 CFR 450.326(d), MVRPC will provide a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.

Prepare amendments to the SFY2024-SFY2027 TIP, as necessary, with input from and coordination with affected jurisdictions and agencies. MVRPC will submit TIP amendments on a quarterly basis.

Provide staff assistance to the ODOT STIP/TIP Guidelines Subcommittee and ODOT Electronic STIP/TIP Subcommittee, as needed.

Continue staff training by attending seminars, workshops and conferences.

Participate in Regional and Statewide Transportation Planning efforts/activities.

602.2: Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management (Funded by 100% MVRPC – controlled STP PID # 113430):

Implement, and update as necessary, the Policies and Procedures for STP/CMAQ, TA and CR Programs as well as MVRPC's Major New Capacity Project (TRAC) Policies and Procedures to evaluate new projects in the TIP and the long-range plan.

Prepare short-range projections of new IIJA funds and, if recommended by the Board, implement the IIJA application process for the STP/CMAQ, TA and CR Programs including any needed changes to comply with the Ohio MPO Statewide Discretionary CMAQ Program and program new projects in the TIP and long-range plan.

Prepare and publish annual listing of projects for which federal funds have been obligated in the preceding year, including investments in walkways and bicycle transportation facilities (To be published on the MVRPC web page).

Assist member jurisdictions to implement Complete Street elements into their STP/CMAQ applications in accordance with the Regional Complete Streets Policy. Act as a clearinghouse of resources on Complete Streets, conduct reviews of project applications for compliance with the Complete Streets Policy and convene and provide support to the Complete Streets Appeals Committee as necessary.

Distribute and enter results of the annual local project sponsor survey and prepare a summary of Transportation System Management (TSM) activities.

Assist ODOT, FHWA, and local jurisdictions by providing appropriate programming information and related document development requirements, including field reviews. Follow through with jurisdictions, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication. Assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding application processes (ODOT, ODNR, OPWC, etc.), and review Environmental Documents for MVRPC funded projects. Use the regionally developed monitoring program to maintain a tight schedule adherence during the project development phase of the Region's important projects (i.e., US 35 projects, etc.).

Assist in preparing appropriate programming information and related project development

requirements in order to update the TELUS TIP database system, Web TELUS enhancements and coordinate with ODOT's ELLIS system as appropriate.

Develop SFY 2026 Lock-down list.

Conduct project status reviews with sponsors and ODOT District Offices to monitor project progress and to aid in project implementation with an emphasis on monitoring and improving capital program delivery.

Assist interested jurisdictions with the ODOT Transportation Review Advisory Council (TRAC) Major New Construction Program and Railroad Grade Separation application process, provide input to the ODOT TRAC, as appropriate, and rank local applications.

Participate in the Ohio MPO Statewide Discretionary CMAQ Program, as needed to manage the program and conduct funding eligibility determinations for potential new Congestion Mitigation/Air Quality (CMAQ) projects.

Work with ODOT and local jurisdictions to implement or expedite 2050 Long Range Transportation Plan projects, including coordination of the Dayton Region Priority Development and Advocacy Committee.

Support and manage the design and implementation phases of the regional Electric Vehicle (EV) charger project.

Provide data input, general assistance, and review functions on corridor studies, Environmental Impact Statements (EIS) or Environmental Assessments (EA), Interchange Justification/Modification Studies (IJS-IMS), Access Management Plans, or other on-going regional studies and projects under development. Specific tasks include but are not limited to:

- Coordinating with member jurisdictions and ODOT Technical Services on the development of specific "design year" traffic projections for projects.
- Providing traffic assignment information to member jurisdictions and their consultants for detailed project development.

WORK ELEMENT		PRODUCT	SCHEDULE
602.1	TIP Development	Draft Report	February 2025
		Final Draft Report	March 2025
		Final Report	May 2025
		Amendments	As needed
		Staff assistance to ODOT STIP Subcommittee	As needed
		Continue staff training by attending seminars, workshops and conferences	As needed
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Update STP/CMAQ, TA and CR Policies and Major New Program Policies	August 2024
		IIJA funding availability memo and implement application process for STP/CMAQ, TA and CR Programs	August 2024-March 2025
		Prepare and publish annual listing of obligated projects	October 2024
		Assist jurisdictions with the Complete Streets policy	Fall 2024
		Annual project sponsor survey and TSM summary	Dec. 2024
		General assistance to ODOT and project sponsors	On-going
		Assist in preparing project programming information, update TELUS and coordinate with Ellis	As needed
		Develop SFY 2026 Lock-down project listing	October 2024
		Project status reviews	Bi-annual
		Assistance with ODOT's TRAC Major New Program application process	On-going
		Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations	As needed
		Provide assistance to jurisdictions to implement and expedite LRTP projects	As needed
		Support and manage the design and implementation of the regional EV charger project.	Dec. 2024
		Provide assistance with data, consultant selection, project development and miscellaneous review functions	As needed
		Generate traffic assignment information	As needed

605. MONITORING AND SURVEILLANCE
(Funded by SFY 2024 CPG Carryover and SFY 2025 CPG)

Basic information on the transportation system is collected and analyzed on a regular basis to identify issues, trends, and plans in need of revision or amendment. Where feasible, this data is incorporated into MVRPC's Geographic Information System (GIS).

PREVIOUS RELATED WORK

MVRPC has been converting most of its databases to its GIS to facilitate transportation planning and engineering.

MVRPC has worked with a consortium of governments in Montgomery County in SFY 2000, 2001, 2002 and 2003 to create an accurate digital map for its transportation planning information layer. Orthophotography was flown in SFY 2000 and planimetric layers were digitized in SFY 2001 and SFY 2002. MVRPC has also assisted Greene and Miami Counties in their orthophotography updates.

Traffic volumes have generally been taken on a three to four-year cycle. The counting program was updated to reflect land use development, the inclusion of Miami County and the incorporation of the traffic database into GIS. Recently, ODOT switched to a three-year counting cycle, with only the Interstates, US Routes, and State Routes to be counted. The traffic volume map was upgraded in SFY 2006 to an interactive web source app, with counts taken between 1997 and 2005 and has been updated periodically with the last update occurring in SFY 2024.

In SFY 2013, the Dayton Transportation Urbanized Area was updated to reflect changes as a result of the 2010 Census. The Dayton Area Highway Functional Classification and National Highway Systems were updated by MVRPC in SFY 2014 and finalized by ODOT/FHWA in SFY 2018. It is anticipated that similar tasks will be completed in SFY 2024/2025 following the release of the 2020 Urbanized Areas in the Spring of CY 2022.

In SFY 2016, MVRPC completed updating zoning, future land use, and open space datasets and incorporated them into MVRPC's map gallery and ArcGIS Online regional resources group. In SFY 2020, MVRPC launched a new GIS Open Data Site, Miami Valley Geo-Spark using ArcGIS HUB platform.

Since SFY 2015, MVRPC has been implementing Regional GIS with two programs: 1) GIS Professional Services Support (PSS) program to provide participating members direct access to MVRPC's GIS system through MVRPC's ArcGIS Online platform for their mapping and data updates and 2) Regional Geospatial Coordination (RGC) program to implement regional projects through coordination and cooperation amongst organizations in the Region. In SFY 2024, MVRPC completed the 3rd regional GIS needs assessment in partnership with Southwest Ohio GIS Users Group (SWOGIS).

PERFORMANCE PLAN

605.1: Planning databases:

Continue the systematic update of MVRPC's transportation databases, including the current roadway inventory, rail, transit, bikeway, sidewalks, intermodal freight and passenger facilities, congestion management system, safety, traffic counts, and other databases as appropriate.

Continue the systematic update of land use and socioeconomic databases, including census related data, employment, population and employment projections, zoning, development tracking, utilities, and other databases as appropriate.

Continue to update various environmental datasets per IJJA requirements, including existing environmental, historical, and natural resource databases to address IJJA environmental mitigation and consultation requirements.

Recommend federal-aid urbanized area changes and functional classification modifications in conjunction with the 2020 Census Urbanized Area changes.

Begin implementation of Year 3 of the latest 3-year vehicle counting cycle (2021-2023) by taking supplemental in-house vehicular and bicycle traffic counts as permitted based on the local status of the Covid-19 pandemic. Update traffic count viewer with CY 2020-2022 vehicle counts.

Begin implementation of Year 1 of the latest 3-year vehicle counting cycle (2024-2026) by taking supplemental in-house vehicular and bicycle traffic counts.

Continue incorporating 2020 Census and ACS Annual data releases by updating geographic databases, providing information to local jurisdictions, or any other assistance needed.

605.2: Planning Research, Data, and GIS Support:

Provide general research, data, and GIS support to agency's long- and short-term planning and policy development activities, including databases described under 605.1 and planning studies described under 610.

- Conduct planning and policy research activities that examine interrelated demographic, social, and economic issues, including planning process reviews and best practices research. Topic areas for research include housing, planning for health, and advanced air mobility.
- Compile and analyze data, and summarize findings through maps and other data visualization techniques.
- Perform GIS administrative tasks and provide technical support, including GIS database management, software and hardware update, and ArcGIS Online management.

Maintain, enhance, and support agency's web mapping and data applications, including Web-TELUS (MVRPC TIP Management System), Traffic Count Viewer, Project Evaluation System, and Miami Valley Geo-Spark ArcGIS Open Data Hub Site, with additional and updated data, web maps, mapping applications, and regional D-Hive initiative, and other community-based GIS projects.

Attend various training opportunities such as conferences, seminars, and workshops.

Coordinate functions of the Resource Center, including maintenance of library collection, library/publications inventory, and data inventory.

Maintain agency liaison with the Bureau of U.S. Census and the Ohio Department of Development, provide program assistance, and disseminate data and information as needed.

Respond to data, information, and mapping requests, including Census data, other socioeconomic data, and planning documents.

605.3: Regional GIS:

Regional GIS program provides enhanced GIS services to member jurisdictions and other members by allowing them to have direct access to MVRPC's transportation, land use, demographic, environment, and other GIS data. During SFY 2024, MVRPC will continue its GIS services following the updated Regional GIS business plan and findings from the 2024 Regional GIS Needs Assessment to facilitate data sharing and exchange with local jurisdictions. The work

tasks include:

- GIS Professional Services Support (PSS): Continue to provide GIS support to previous PSS program participants; seek and provide GIS services to new participants (2-4 additional participants) in the development of GIS Hub and/or web mapping applications; and form a project-specific group within ArcGIS Online, as needed.
- Regional Geospatial Coordination (RGC): Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee; expand Regional Geospatial Coordination program and pursue projects in partnership with SWOGIS and other partnering organizations; and implement training programs in partnership with subject matter expert GIS professionals.

WORK ELEMENT		PRODUCT	SCHEDULE
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	On-going
		Implementation of Year 1 of counting cycle (2024-2026) by taking supplemental in-house vehicular and bicycle traffic counts	Dec 2024
		Federal-aid urbanized area changes and functional classification modifications	Summer 2025
		Summarize and analyze planning databases to support on-going planning efforts and disseminate data	As needed
		Database updates and assistance with Census 2020/ACS Data	As needed
605.2	Planning Research, Data, and GIS Support	Provide general research, data, and GIS support to agency's planning activities	On-going
		Maintain, enhance, and support agency's web mapping and data applications, including Miami Valley Geo-Spark	On-going
		Attend conferences, seminars, and workshops	As needed
		Coordinate Resource Center functions	On-going
		Coordinate with the U.S. Census Bureau and Ohio Department of Development to provide program assistance and disseminate data and information	As needed
		Respond to data, information, and mapping requests	As needed
605.3	Regional GIS	Continue to provide GIS support to previous PSS program participants	On-going
		Seek and provide GIS services to new participants	As needed
		Pursue regional geospatial projects in partnership with SWOGIS and other organizations	As needed
		Implement GIS training programs in partnership with subject matter expert GIS professionals	On-going
		Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee and other regional GIS activities	As needed

610. CONTINUING PLANNING – REVIEW AND APPRAISAL
(Funded by SFY 2024 CPG Carryover, SFY 2025 CPG, and MVRPC controlled 100% STP SFY 2025 PID #113431)

MVRPC ensures, by continuing review, that MVRPC's 2050 Long Range Transportation Plan (referred to in this document as the LRTP) and planning process are based on current data and information, are reflective of regional needs and meet Federal (IIJA/Clean Air Act Amendments) and State planning requirements. Amendments to the LRTP will be made as needed. The entire Plan and planning process are reaffirmed every five years.

PREVIOUS RELATED WORK

The Regional Transportation Plan was first adopted in 1979 and was amended several times in the 1980s. A comprehensive plan update (to meet ISTEA and Clean Air Act Amendments requirements) was adopted in July 1994, with a 20-year planning horizon of 2015 and has since been updated approximately every three to five years. The most recent Plan was adopted in May 2021 with a 2050 planning horizon. In conjunction with the 2050 Plan, MVRPC developed the 2050 Congestion Management Projects Dashboard as a new interactive tool for reviewing details about congestion management projects included in the Plan. Details include individual project information and location in relation to one of six vulnerable communities. Information displayed can be filtered by sponsor jurisdiction, dynamically changing the display of the project count, cost, proportion of projects in vulnerable communities, project list, and projects displayed in the map to reflect only projects sponsored by the selected jurisdiction.

In SFY 2019, MVRPC created a webpage (<https://www.mvrpc.org/transportation/long-range-planning-lrtp/performance-management>) to track the various actions related to the implementation of the Performance Management provisions in the FAST Act legislation.

Enhancement of MVRPC's travel demand forecasting modeling capabilities continued as an emphasis in SFY 2006, including incorporating the results of the household interview survey and updating the model interface to Cube Voyager. The travel demand forecasting model is combined with the Cincinnati urbanized area and OKI and MVRPC continue to evaluate the model to ensure that it reflects the most current data and technical procedures. Work to update the travel demand model in conjunction with the 2020 Census will continue in SFY 2025. Due to the increased computational requirements of the new activity-based model, a dedicated server was purchased to house the model in SFY 2017 and will be replaced in SFY 2025. All modeling work is done in close cooperation with ODOT and adjacent MPOs.

In SFY 2014, MVRPC Board of Directors approved the regional land use plan commonly known as Going Places. This plan outlines a series of implementation tools – specific programs and resources that would enhance local government and other organization's planning capacity to facilitate the implementation of the plan's Concentrated Development Vision. In SFY 2016, MVRPC developed a 5-year implementation tools business plan and subsequently completed several work elements providing resources and support for regional coordination and collaboration efforts.

PERFORMANCE PLAN

610.1: Long Range Transportation Planning:

Prepare LRTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination with neighboring MPOs. Prepare for and attend various Long-Range planning related meetings including TAC and MVRPC Board meetings.

In conjunction with the SFY 2026-2029 TIP address transportation conformity documentation.

Continue coordination efforts to maintain a regional OKI/MVRPC transportation model,

including miscellaneous data updates, and on-going development and coordination efforts with ODOT, OKI, and CCS-TCC (Springfield - Clark Co. MPO). Run the Region's in-house travel demand forecasting models as needed for LRTP/TIP amendments, statewide initiatives, and other regional studies. Continue data update efforts in preparation for a 2020 model calibration including traffic counts, employment estimates, and other socio-economic data when available as a result of 2020 Census/ACS data releases including revised population and employment projections.

Update travel demand model computer server, funded with STP funds PID #113340.

Develop a yearly (2024) transportation network including highway and transit network.

Train staff in new transportation engineering and planning techniques both internally and by attending seminars, workshops, and conferences with special emphasis on topics regarding the IJIA implementation. Update computer software as needed.

Continue to administer a new year of MVRPC's 3-year (2024-2026) traffic counting program by working with ODOT and local jurisdictions to implement and maintain an accurate and up-to-date traffic count database of vehicular and bicycle traffic.

Continue analysis of newly acquired data such as speeds from INRIX¹, pavement, and bridge conditions to support performance management and the project evaluation system.

Address IJIA provisions by implementing performance management. In SFY 2025, MVRPC will work with ODOT, regional transit providers, and the MVRPC committee structure to address various performance rules, including the required update to the annual safety targets (PM1) and the GHG measure.

Continue participating in Regional and Statewide Transportation Initiatives including the implementation of the Access Ohio (AO45) plan and DriveOhio (Ohio's transportation technology and automation entity) by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. As Walk.Bike.Ohio, Transport Ohio and other modal plans move into the implementation phase, MVRPC will work with ODOT and other regional partners to implement the recommendations of those plans including coordination with the MVRPC's Long Range Transportation Plan and Active Transportation Plan.

Conduct all other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of local and regional issues.

610.2: Regional Planning (Funded by 100% MVRPC controlled SYF 2025 STP PID # 113431 and CPG):

MVRPC develops implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, MVRPC intends to continue its regional planning activities to support many coordination and collaboration efforts in the region by providing planning process consultation, research, and technical support.

¹ INRIX is a commercially available database that provides a variety of travel reliability measures based on cellphone, other vehicle probes, and traditional road sensors. INRIX can be accessed by the Ohio MPOs through an ODOT contract.

- Implement regional planning initiative(s): Lead on regional initiatives to examine, identify, and recommend policies and action steps that address regional needs with partnering organizations as appropriate. Topics for regional initiative include housing and planning for health. Develop new and/or enhance previously developed tools for member organizations, local and regional organizations, and the public. Examples include enhancing Miami Valley Data Commons (a dynamic user interface to better disseminate data resources), updating Economic Base Assessment, updating and maintaining Planning Tools, asset mapping, Healthy Communities Planning Toolkit, and hosting workshops/seminars.
- Participate and provide support on local initiative(s): Upon request, participate and partner in planning process following the agreed upon project scope.
- Member services: Upon request, provide planning consultation and technical services to local jurisdictions and other agencies as they conduct land use, comprehensive, strategic, and corridor planning activities. The type of assistance will vary depending on the nature of the project. Typical planning services include planning project scoping, group or committee facilitation, data creation and analysis, mapping, and serving in various committees.
- Provide status updates to MVRPC TAC and Board of Directors twice a year.

WORK ELEMENT		PRODUCT	SCHEDULE
610.1	Long-Range Transportation Planning	Prepare 2050 LRTP amendments and attend TAC and Board meetings.	As needed
		SFY 2025 Transportation Conformity	May 2025
		Travel demand model coordination/LRTP Modeling	On-going
		Develop a yearly transportation network: 2024 highway and transit network	Dec 2024
		Continue staff training by attending seminars, workshops and conferences and updating software	As needed
		Administer traffic counting program	On-going
		Update and analyze transportation performance metrics	As needed
		Work with ODOT and regional transit providers to develop and report performance targets	June 2025
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
610.2	Regional Planning	Lead on regional initiatives that address regional needs with partnering organizations	June 2025
		Develop a new and maintain existing resources and tools, including Miami Valley Data Commons, Economic Base Assessment, Planning Tools, and Healthy Communities Planning Toolkit	June 2025
		Participate and partner on local planning initiative following the agreed upon project scope	As needed
		Upon request, provide planning consultation and technical services to local jurisdictions and other agencies	As needed
		Provide status updates to MVRPC TAC and Board of Directors	Twice a year

625. PUBLIC INFORMATION AND SERVICE
(Funded by SFY 2024 carryover CPG and SFY 2025 CPG)

MVRPC informs the public and solicits their input in a variety of ways. Through their involvement and participation in the planning process, the Region's transportation plans and activities are much more relevant in addressing regional needs. Transportation service to members is also provided through this activity.

PREVIOUS RELATED WORK

MVRPC's public participation practices follow those outlined in our *Public Participation Policy*. It is reviewed annually and updated routinely. The policy was most recently updated in May 2024.

MVRPC conducts special information campaigns in response to data on issues related to safety, special federal and state initiatives such as the Census and other planning and transportation-related topics.

MVRPC has routinely provided census, economic and other related transportation data to the general public, developers, local jurisdictions and the State.

Staff also participates in the Ohio Association of Regional Councils (OARC) Communication Subcommittee and prepares materials as directed by the OARC Executive Directors.

PERFORMANCE PLAN

625.1: Public participation and media relations:

Coordinate all necessary outreach regarding public participation meetings, as required and outlined in *MVRPC's Public Participation Policy*. Ensure that all consultants and partners follow the requirements in the policy.

Update the policy in FY2025 and provide a public comment period to the updates.

General oversight of the website including on-going maintenance, integration of GIS information, maintenance of Web TELUS, processing / collection of public input via web-based surveys, and coordination with ODOT and member jurisdictions to advertise project-specific public participation meetings, as requested.

Maintain and routinely revise all agency contacts used for the purposes of media, project, plan and special interest communication.

Maintain a robust outreach to under-served populations as outlined in the Community Impact Assessment in the Long-Range Transportation Plan.

Facilitate project-oriented public meetings and produce various Public Participation Summary booklets, as needed.

Participate in the Ohio Association of Regional Councils' Communications Subcommittee, as needed.

Coordinate a regional safety-based awareness / outreach campaign as regional crash data warrants.

WORK ELEMENT		PRODUCT	SCHEDULE
625.1	Public participation and media relations	Ensure compliance with <i>MVRPC's Public Participation Policy</i> and review policy annually for any necessary updates	Annually
		Oversee and maintain agency website and various sub-domains to highlight transportation issues and options	On-going
		Routinely review and revise agency contacts in all databases	On-going
		Include outreach to under-served populations through a broad network of community organizations and media outlets	As available
		Facilitate the hosting of public meetings and when necessary, produce any documentation relevant to the gathering according the guidelines in the Public Participation Policy	As required
		Participate in the Ohio Association of Regional Councils' Communications Subcommittee	As needed
		Coordinate a regional safety awareness campaign to address trends in regional crash data	On-going

625.3 TRANSPORTATION PLANNING FOR GROWTH, DEVELOPMENT AND RESILIENCY **(Funded by MVRPC controlled 100% STP PID #113430)**

The Miami Valley Regional Planning Commission undertakes various planning efforts to support state-wide efforts and that responds to regional needs and initiatives. Communities across the State and the Miami Valley region are anticipating and preparing for growth and development as the area has become attracted to industry and resiliency due to increased weather events. State programs have focused on these areas, therefore, creating a need for communities to incorporate economic development, growth and resiliency into their transportation planning efforts.

PREVIOUS RELATED WORK

MVRPC played a lead role in convening and coordinating the region's disaster recovery efforts after the 2019 tornados. This led to the development of a Natural Disaster Recovery Guidebook and Resiliency Toolkit to assess the Institute for Livable and Equitable Communities' nine domains; particularly transportation and environment. As the disaster recovery work completed, supporting communities in their transportation needs related to economic growth, development and resiliency became a priority for the region.

PERFORMANCE PLAN

625.31 Transportation Planning

Support jurisdictions with comprehensive and transportation planning for growth, development and resiliency

Coordinate transportation resiliency forums in the region

Establish working group focused on transportation needs to support region's economic development and growth

625.32 Interagency Coordination

Provide interagency coordination to support transportation and comprehensive planning efforts in the region

Partner with Climate Planning Seminar to provide transportation resiliency component

Propose panel presentations on resiliency planning efforts at local and national conferences

625.33 Communication and Technical Assistance

Provide research, resources and technical assistance on transportation and comprehensive community planning to support growth, development and resiliency

Attend relevant meetings, workshops and webinars

Support member jurisdiction and agencies in the implementation of the resiliency assessment tools developed for the ILEC domains with a focus on transportation and the environment

WORK ELEMENT		PRODUCT	SCHEDULE
625.31	Transportation Planning Support	Support jurisdictions with comprehensive transportation planning for growth, development and resiliency	On-going
		Coordinate transportation resiliency forums in the region	On-going
		Establish working group focused on transportation needs to support region's economic development and growth	On-going
625.32	Interagency Coordination	Provide interagency coordination to support transportation and comprehensive planning efforts in the region in preparation for growth, development and resiliency; ODOT, Ohio EPA, Jobs Ohio, etc.	On-going
		Partner with Climate Planning Seminar to provide transportation resiliency component	Spring 2025
		Propose panel presentations on resiliency planning efforts at local and national conferences	As requested
625.33	Communication and Technical Assistance	Provide research, resources and technical assistance on transportation and comprehensive community planning to support growth, development and resiliency related to existing and new funding opportunities	On-going
		Attend relevant meetings, workshops and webinars	On-going
		Support member jurisdiction and agencies in the implementation of the resiliency assessment tools developed for the ILEC domains with a focus on transportation and the environment	On-going

665.3 SAFE STREETS FOR ALL (SS4A) ACTION PLAN
(Funded by FHWA SS4A, ODOT - PID #121318, and Local Sources)

Founded upon the principles of collaboration, cooperation, and consensus building, MVRPC is uniquely qualified to undertake specialized planning projects that address regional challenges and identify solutions that create better outcomes across the Miami Valley.

PREVIOUS RELATED WORK

In December 2023, MVRPC was awarded funds through the U.S. Department of Transportation's Safe Streets for All (SS4A) Grant Program to develop a regional action plan aimed at preventing roadway deaths and serious injuries. This regional action plan will build on MVRPC's prior work related to transportation safety, including analysis of crash data, identification of high crash locations, and development of countermeasures.

PERFORMANCE PLAN

665.3: SS4A Action Plan:

This project will feature the development of a SS4A compliant safety action plan for the Miami Valley region. The development of this action plan is a necessary first step which will allow local jurisdictions to apply for future U.S. Department of Transportation SS4A implementation grants. The project is expected to begin July 1, 2024 and is anticipated to be complete on or before June 30, 2026. General work elements include:

Perform activities associated with U.S. Department of Transportation grant administration.

Develop a request for proposals and procure consultant to carry out the development of the regional SS4A Action Plan.

Work with a consultant to initiate the study and advance project elements per the project scope. Major project elements will include:

- Establishing a planning structure to provide project oversight
- Setting goals and establishing a commitment to reduce fatalities and serious injuries
- Conducting a safety analysis of existing conditions, location, and severity of crashes
- Undertaking robust public and stakeholder engagement including coordination with other local SS4A grant recipients
- Conducting an equity analysis that identifies underserved communities and advances an inclusive and representative planning process
- Assessing current policies, plans, and standards for opportunities to improve safety
- Identifying projects and strategies to address safety issues on area roadways
- Developing a progress monitoring approach to track outcomes

Provide contract management with consulting firm.

WORK ELEMENT		PRODUCT	SCHEDULE
665.3	SS4A Action Plan	Grant administration	On-going
		RFP and consultant procurement	July 2024

		Initiate study process and advance project elements including establishing a planning structure, developing goals and commitments, conducting a safety analysis, undertaking robust public and stakeholder engagement, conducting an equity analysis, assessing current policies, plans, and standards, identifying projects, and developing a progress monitoring system.	July 2024 – June 2026
		Contract management	On-going

667.1 RIDESHARE PROGRAM

(Funded by 100% MVRPC-controlled CMAQ funds PID # 110885 – RIDESHARE Program)

MVRPC sponsors the local RIDESHARE Program which is available for FREE to anyone who lives, works or attends college in Montgomery, Greene, Miami, Preble, Darke, and Clinton Counties. When a commuter registers, and adds their commute start and destination, they can view commute solutions like carpooling, biking, walking, transit, and vanpooling. For those who do not have access to the internet, a phone number is available to call (937.223.SAVE/ 1.800.743.SAVE) to reach a Rideshare representative who can navigate the website on their behalf. The Rideshare Program is a partner of a statewide website called Gohio Commute provided by RideAmigos Commuter Management and TDM software.

PREVIOUS RELATED WORK

The RIDESHARE Program was established in 1979 and it continues to evolve. In 2010, Brookings Institute's "State of Metropolitan America" report stated "... *as carpooling declined nationally in the 2000s, only Dayton, OH, among the 100 largest metro areas, saw its carpooling rate increase.*" We feel our various outreach efforts have help boost the program's visibility and we continue to emphasize ridesharing as an alternative to driving alone.

MVRPC participated in the OARC Rideshare and Air Quality Subcommittees request for proposals for a vendor to provide the commute matching platform/TDM software used to assist commuters in the Region find a sustainable commute solution. RideAmigos was again awarded the contract in FY 2022 – FY2025.

MVRPC created MiamiValleyRoads.org as a website to provide the latest updates on major highway construction projects, bridge replacements and road construction detours throughout the Region with an emphasis on planning ahead to reduce congestion. This information along with route planning tools, commute solutions and other ideas are a resource to help commuters reduce traffic congestion and prevent air pollution by choosing a sustainable transportation and avoid construction project areas.

The Drive Less Live More initiative will continue to promote trying alternative transportation options for your trips outside of your daily commute to reduce traffic congestion and air pollution.

PERFORMANCE PLAN

667.11: RIDESHARE Program activities (Funded by 100% MVRPC CMAQ funds – PID # 110885):

MVRPC will continue to coordinate with Mid-Ohio Regional Planning Commission (MORPC) which holds the statewide contract with RideAmigos (provider of an integrated TDM / ridematching software package) that will allow commuters to explore sustainable transportation options in the Region and connect with others to form carpools, vanpools or bikepools.

For commuters who don't have access to the Internet, staff will continue to provide over-the-phone navigation of the online platform on their behalf. All general public requests via the RIDESHARE phone number will be processed within 24 hours. Requests from applicants who cross rideshare boundaries (i.e., Dayton resident commuting to Columbus) will be coordinated with the other Local RIDESHARE Agencies (LRAs).

Promote Active Transportation options as outlined in the Ohio Department of Transportation's Plan - Walk.Bike.Ohio.

Continue employer outreach to provide commute solution materials and presentations when available.

Perform general advertising and outreach efforts / special events to promote the overall concept of ridesharing. The website and phone numbers will be included in the advertising.

Cross-promote the RIDESHARE Program with the Air Quality Awareness Program and various ODOT construction projects through outreach efforts to promote MiamiValleyRoads.org.

Coordinate with ODOT and OARC Rideshare / Air Quality Subcommittee to update road signs as needed and survey local jurisdictions that would like road signs or need to replace current signs.

Coordinate the “Drive Less Live More” Initiative to promote rideshare concepts to consider outside of community to work or school. Collaborate with regional partners to expand opportunities to promote sustainable commute options in the Region.

Coordinate the Guaranteed Ride Home Program for those eligible RIDESHARE participants who are registered and participate in carpool, vanpool or commute by bike who request reimbursement.

Participate in the statewide OARC RIDESHARE / Air Quality subcommittee meetings.

WORK ELEMENT		PRODUCT	SCHEDULE
667.11	RIDESHARE Program	Continue contract with MORPC to host a web-based, commute solutions search tool	Annually
		Provide users services on GohioCommute.com or over the phone, if needed	As requested
		Promote Active Transportation options as outlined in the Ohio Department of Transportation’s Plan - Walk.Bike.Ohio	On-going
		Employer outreach	On-going
		General advertising and outreach to promote RIDESHARE, including cross promoting with the Air Quality Awareness Program and ODOT including MiamiValleyRoads.org	As needed
		Coordinate with ODOT and OARC Rideshare/Air Quality subcommittee to update Rideshare Road Signs as needed	On going
		Coordinate the “Drive Less Live More” Initiative	On-going
		Coordinate the Guaranteed Ride Home Program	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year

667.2 AIR QUALITY AWARENESS PROGRAM
(Funded by 100% MVRPC-controlled CMAQ funds PID #110886)

The Miami Valley Region is required by the federal Clean Air Act to have a plan to keep the air clean. One part of the plan calls for outreach to educate residents about air quality and ways to reduce air pollution. When air pollution is forecasted to exceed 100 on the Air Quality Index, the program issues an Air Quality Alert to educate residents and visitors that air quality is expected to be poor and actions they can take to reduce air pollution.

PREVIOUS RELATED WORK

The overall Air Quality Awareness Program was established in 1995 in an effort to educate the public about air quality issues and how they affect the health and well-being of residents.

In FY2024, MVRPC created a commercial with information about Electric Vehicles and EV charging to encourage residents to consider this option for reducing air pollution in the region. The EV themed commercial was added to the suggested actions residents can take to reduce air pollution.

In 2021, MVRPC updated marketing materials to promote actions to take to reduce air pollution and refresh materials with new Air Quality Alert name. These commercials feature suggested actions like not idling your vehicle, refuel in evening hours, walk, bike or take the bus for short trips, run errands all in one trip to reduce miles traveled and even a winter themed commercial about warming up your vehicle or idling. A special commercial was created to continue to educate the public about what it means when an air quality alert is issued.

In 2020, the name used for days with elevated air pollution and Air Quality Index above 100 was changed to Air Quality Alerts. The name change was influenced by the National Weather Service which uses this term along with several other areas partners. This name change also better aligns with the name of the measurement tool, Air Quality Index, and program name, Air Quality Awareness Program. A new logo and branding materials were developed to promote the new name.

In 2019, the National Weather Service in Wilmington, Ohio became an outreach partner for the MVRPC Air Quality Awareness Program. Each time an APA is issued for the area, the NWS adds it to their NOAA radio broadcast, to their website weather advisory map as an Air Quality Alert for the counties in the Miami Valley Region and shares the APA social media posts to their followers. This partnership has drastically increased the visibility of the messaging about APA to residents.

We continue to coordinate with air quality agencies around the state via the Ohio Association of Regional Council's RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

PERFORMANCE PLAN

667.21: Miami Valley Air Quality Awareness:

Issues "Air Quality Alerts" in coordination with the Regional Air Pollution Control Agency (RAPCA). The alerts will indicate which pollutant / pollution reading (ground-level ozone vs. PM 2.5 / Particle Pollution) is rising and emphasizes the actions residents can take to help reduce air pollution.

Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene County Transit Board (Greene CATS) when the alerts are issued.

Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone / PM 2.5 information and the option to register to receive air quality updates from the EPA

through EnviroFlash.

Continue to advertise messaging of actions residents can take to reduce air pollution.

Participate in the statewide OARC RIDESHARE / Air Quality Subcommittee meetings.

667.22: Enhanced Air Quality Forecasting:

The Regional Air Pollution Control Agency (RAPCA) will continue to provide air quality forecasts to MVRPC as part of their overall function as the local air pollution control agency using the Sonoma Technologies forecasting subscription.

WORK ELEMENT		PRODUCT	SCHEDULE
667.21	Miami Valley Air Quality Awareness Program	“Air Quality Alerts” issued in coordination with RAPCA	As needed
		Update outreach materials and distribution list for AQAs	On-going
		Provide custom emails for when an air quality alert is issued for the Region	On-going
		Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene CATS when the alerts are issued	As needed
		Continue to maintain the air quality website www.miamivalleyair.org with program information	On-going
		Advertising and outreach efforts promoting the program messages of actions to reduce air pollution and information about AQA’s	Quarterly
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year
667.22	Enhanced Air Quality Forecasting	Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting	June 2025

667.3 ALTERNATIVE TRANSPORTATION PROGRAM
(Funded by MVRPC-controlled CMAQ funds PID #110886 and CPG)

MVRPC encourages the public to use alternative transportation and communities to develop in ways that facilitate that choice. MVRPC promotes transportation alternatives such as biking, walking, and transit as proven congestion management strategies that reduce the demand for single occupancy vehicles, save money, protect air quality, and improve personal health.

PREVIOUS RELATED WORK

The MVRPC Board approved the Comprehensive Local-Regional Bikeways Plan in December 2008 and the Update of that plan in November 2015, and most recently the Active Transportation Plan in 2022. The Active Transportation plan prioritizes improvements to the bikeway network, policies, and programs intended to improve the cycling environment, as well as pedestrian infrastructure and transit access throughout the Region. Staff will continue implementing the plan recommendations in SFY 2025.

MVRPC passed the Regional Complete Streets Policy in January 2011, fulfilling a recommendation of the 2008 Comprehensive Local Regional Bikeways Plan. The Complete Streets policy is used on an annual basis to ensure that MVRPC funded projects consider the needs of all users, including cyclists, pedestrians, persons with disabilities and transit riders.

The agency supported the development of the Yellow Springs Active Transportation Plan, the Springboro Bicycle and Pedestrian Plan, and the Dayton Large District Safe Routes to School Plan and continues to support the Beavercreek Safe Routes to School program.

MVRPC has conducted several walk audits of active transportation including Xenia, Yellow Springs, University of Dayton, Miami University, Bellbrook, Dayton, Troy and Fairborn, several of which have resulted in community improvements.

PERFORMANCE PLAN

667.31: Alternative Transportation Activities/Outreach (Funded by MVRPC-controlled CMAQ funds—PID # 110886):

With the adoption of the Regional Active Transportation Plan, continued establishment and implementation of the recommendations of the Active Transportation Plan is an important goal of MVRPC. The AT Plan has built upon the 2015 Comprehensive Local-Regional Bikeways Plan. MVRPC will use the new AT Plan to promote active transportation options including transit access, cycling and walking through a variety of outreach and promotional activities. MVRPC will continue partnerships with Bike Miami Valley, Safe Kids Coalition, ODOT, transit agencies, RAPCA, Dayton Regional Green Initiative, Hanley Sustainability Institute, park districts, cycling clubs, member jurisdictions and agencies, and other entities with complementary goals.

Strategies and actions will align with ODOT's Walk.Bike.Ohio Plan, and will include cross promotion of active transportation efforts, encouraging multi-modal initiatives, public events, Safe Routes to School outreach and events, production and distribution of printed materials and electronic media (including maintenance of the Miami Valley Trails web site), supporting safety programs and events, involvement with cycling events/products, social media outreach, board/committee membership, active transportation events, and other public presentations.

Alternative transportation also includes alternatively fueled vehicles and their supporting infrastructure. MVRPC will support efforts to increase the adoption of electric vehicles in the Region in order to improve the region's air quality. The agency will support statewide efforts to move infrastructure for connected and autonomous vehicles forward.

MVRPC will also initiate the creation of Bicycle Comfort Level Maps for communities along the Miami Valley Trails (regional bikeway network). The goal of the maps will be to educate and encourage Miami Valley Trail users to connect with destinations within trail communities. The finished products will be achieved through three phases. Phase 1 will consist of survey and data collection in order to begin the mapping process. The data and information collected during this phase will be used to create a matrix to designate “comfort” levels. Phase 2 will consist of ground truthing work as well as submissions to member communities and municipalities to solicit feedback. Phase 3 will include updates to the maps and final designs. The work done to refine the map will be based primarily on feedback received.

667.32: Alternative Transportation Planning Activities (Funded with CPG):

MVRPC conducted a complete update of the 2015 Bike Plan Update and transformed it into a Regional Active Transportation Plan (AT Plan). The goals, policies, programs, and projects in the AT Plan are aligned with the same within the Walk.Bike.Ohio Plan from ODOT. The AT Plan has broadened the scope of the Bike Plan Update to include consideration and examination, for the first time, of walking infrastructure and how walking and biking infrastructure serves residents accessing public transit. Work will now be focused on the study of connectivity and accessibility of infrastructure supporting non-motorized modes and recommend projects, policies and approaches to develop a system of facilities that achieve the AT Plan Vision.

MVRPC provides technical assistance to member jurisdictions in support of the implementation of the Regional Complete Streets Policy (in coordination with TIP management activities under 602.2) and technical assistance to member jurisdictions seeking to develop local complete streets policies. The Regional Active Transportation Committee serves as a central input forum for active transportation topics related to bike plan implementation and development. AT Committee meetings are jointly planned with Bike Miami Valley and Rails-to-Trails Conservancy, the two leading active transportation advocacy organizations in the Region.

MVRPC will conduct planning to increase the safety, security, accessibility, integration, growth and connectivity of the transportation system for motorized and non-motorized users; we will assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region. MVRPC will plan for and promote the completion of accessible pedestrian infrastructure in coordination with funding available through FTA Section 5310. Staff will work with local jurisdictions to identify connectivity and access opportunities for multi-modal commuting.

Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.

WORK ELEMENT		PRODUCT	SCHEDULE
667.31	Alternative Transportation Activities/ Outreach	Provide support and coordination for the Bike Miami Valley Cycling Summit	Winter/Spring 2025
		Comfort Level Bike Map: Complete Phase 1 and collect necessary data and establish a rough draft of the map. Begin Phase 2.	June 2025
		Participate in opportunities to increase public awareness of alternative transportation. Outreach and promotional campaigns to encourage alternative modes and promote pedestrian and bicycling safety.	On-going
		Attend meetings that focus on Safe Routes to School coordination and participate in outreach activities	On-going
		Maintain and promote Miami Valley Trails web site as conduit for communication of alternative transportation options, in coordination with MVRPC Rideshare Program/GoOhio Commute and Mobility Managers.	On-going
		Participate in initiatives to educate and encourage adoption of alternatively fueled vehicles and development of alternative fueling infrastructure.	On-going
667.32	Alternative Transportation Planning Activities	Aid jurisdictions related to implementation of Regional Complete Streets Policy and/or development of local complete streets policies, and local active transportation planning	On-going
		Schedule and staff the regional active transportation committee meetings	Quarterly
		Plan for the safety, security, accessibility, integration, growth and connectivity of the transportation system for motorized and non-motorized users, and support inclusion of bicycle and pedestrian facilities in local planning documents.	On-going
		Identify funding sources and develop with consultant support a proposal to expand the regional bike network	On-going

**674.1 ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES
TRANSPORTATION PLAN**

(Funded by 100% FTA Section 5310 PID # TBD and PID # TBD, 100% SPR)

Under the FAST Act, the regionally controlled FTA formula program Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310), it is required that projects must be included in a locally developed coordinated public transit/human services transportation plan. MVRPC is responsible for developing and administering a locally developed coordinated transit/human services transportation plan and council, also known as the Greater Region Mobility Initiative, for an eight-county region surrounding the MPO to include the counties of: Champaign, Clark, Darke, Greene, Miami, Montgomery, Preble, and Shelby.

PREVIOUS RELATED WORK

Human Services Transportation Council

MVRPC has convened the Human Services Transportation Council and Plan since 2007 for the Dayton Urbanized Area, that is for Greene, Miami, Montgomery, and Northern Warren Counties. The original plan was adopted in 2008, with plan updates adopted in 2012 and 2019.

In 2014, MVRPC was named by the Governor of Ohio as the Designated Recipient for Section 5310 grants for the Dayton Urbanized Area and MVRPC issued a Memorandum of Understanding with Greater Dayton RTA to administer the FTA grant on our behalf. Between FY15-20, MVRPC conducted solicitations for the Dayton Urbanized Area Section 5310 grant allocation; organized a steering committee to review and score applications; and made recommendations on project selections to MVRPC's Board during those solicitation years.

In 2022, MVRPC partnered with Ohio Department of Transportation (ODOT) to transfer the 5310 Allocation for Dayton Urbanized Area back to ODOT to take over the FTA grant administration of the Section 5310 grant. ODOT issued a Memorandum of Understanding between ODOT and MVRPC outlining the roles and responsibilities of each entity, along with designation letter to the Governor's Office. MVRPC maintains local program administration responsibilities and leads local recommendations for projects to be awarded through annual ODOT solicitation process.

Greater Region Mobility Initiative

In 2018, MVRPC expanded coordinated public transit/human service planning efforts beyond the Dayton Urbanized Area into eight counties, with the support of ODOT. The Greater Region Mobility Initiative (GRMI) combines both the Dayton Urbanized Area with surrounding rural counties. MVRPC was selected as the Regional Coordinating Agency (RCA) on behalf of ODOT to establish and update the coordinated plan, convene a council covering the eight counties, and provide funding recommendations to ODOT on project applications for the Section 5310 program for the eight counties included in the GRMI. The GRMI developed a coordination plan to assist ODOT in awarding funding for our region and has hosted quarterly meetings since 2018.

Section 5310 grants applied for through ODOT application cycles are reviewed annually to ensure they align with the coordinated plan's goals and strategies. The coordinated plan also is reviewed annually by the council, as required by ODOT, to ensure the goals and strategies of the plan align with community needs. In 2024, the GRMI Plan will be updated and renewed and implemented in 2024-2028.

PERFORMANCE PLAN

674.13: Provide ongoing technical support to agencies looking to apply for 5310 funding. Engage in statewide 5310 training forums organized by ODOT to provide better technical support to potential applicants.

Continue to support on-going reporting requirements for the Dayton Urbanized Area program to include the management of the biannual subrecipient reporting and database management and submission of annual reports to the NTD on Group Sponsored Plan.

MVRPC continues to lead a process for making project recommendations to ODOT during Section 5310 solicitation cycles by organizing a steering committee to review and score applications.

Participate as appropriate in all aspects of implementing the Greater Regional Mobility Initiative through coordinating regional projects and partnering with agencies to align 5310 projects to specific goals and strategies in the Greater Mobility Initiative Plan.

674.14: Finalize and adopt the GRMI Plan update. Targeting adoption in the Fall of 2024, beginning implementation by the Spring of 2025.

Convene and facilitate quarterly regional coordination meetings and ad hoc working groups to identify and pursue coordination opportunities, share ideas and report on on-going efforts.

Convene GRMI Advisory Committee at least twice to provide guidance on the development of GRMI plan goals and strategies and offer guidance on GRMI council priorities.

Provide support to mobility management projects and expand and enhance the mobility management process throughout the region.

Expand partnerships with transit agencies and identify opportunities for regional partnerships and projects.

Continue outreach efforts to improve GRMI Council representation to include improved connections to advocacy groups and riders.

WORK ELEMENT		PRODUCT	SCHEDULE
674.13	Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Manage biannual subrecipient reporting	Biannual
		Manage annual NTD Group Sponsor reporting	Fall 2024
		Organize a steering committee to review and score 5310 applications to identify qualifying and priority projects for the region	Fall 2024
674.14	Greater Region Mobility Initiative (GRMI)	Convene and facilitate quarterly regional coordination meetings	Quarterly
		Convene GRMI Advisory Committee to establish plan goals and strategies	Summer 2024
		Finalize and adopt GRMI Plan	Summer 2024
		Create a structure to implement goals and strategies of the adopted plan	Fall 2024

		Begin implementing goals and strategies of the adopted plan	Winter/ Spring 2025
		Provide support to mobility management projects and work to expand mobility management throughout the region	On-going
		Provide support to the regional transit systems and identify regional partnership opportunities	On-going
		Network and expand the GRMI Council to incorporate broader representation	On-going

674.2 TRANSIT EXCLUSIVE PLANNING (GDRTA)

(As submitted by GDRTA)

The Greater Dayton Regional Transit Authority (RTA) staff will utilize, if made available, approved grant funds for planning purposes. The projects described below will be funded with the support of 5307 funding and RTA local funding.

PREVIOUS RELATED WORK

In September 2009, RTA opened the Wright Stop Plaza (WSP) operation which modified how public transportation service operated through Dayton's Central Business District (CBD). Funds will continue to be used to monitor and improve transit service delivery plans not only through the CBD but outlying areas as well. Over the past four years, RTA have successfully planned and implemented new service to access jobs and education, opportunities at the Austin Landing, the Dayton International Airport area, the Dayton Racino, Pentagon Boulevard in Beavercreek, P&G distribution center and the Cornerstone development in Centerville.

In 2016, RTA conducted surveys and utilized the data collected to understand the transit needs of existing and future customers, while improving the current quality of transit service delivery. This included a Customer and Non-Customer survey. Customer communication, outreach, and education programs were an important element of these efforts. Findings from these studies are being utilized within aspects of RTA's 2018 – 2021 Comprehensive Operational Analysis (COA), also known as the What Drives You (WDY) campaign, RTA's transit network redesign project. The COA was revised and approved in June 2023.

Beginning in December 2016, as part of RTA's technology enhancement project, customers are now able to access real-time information while waiting at their bus stops. Results from customer outreach have proved to be successful and RTA have received a lot of positive customer comment in person, on the phone and throughout RTA social media outlets. Since the launch of RTA RideTime, the RTA Staff has tracked the usage of RideTime products by RTA customers.

Transit App: The Transit app is a trip planning and real-time tracker tool for customers to use to plan their trip and know when their bus will be arriving to their stop. 1 in 3 RTA customers utilize the app. This platform was rolled out to our customers in December of 2016 with the launch of Ridetime and has grown to become the preferred method of bus tracking and trip planning. The RTA continues to actively promote the app heavily on social media, the website and also has showcased the app through community events—specifically at community colleges and universities.

RideTime Text/Email Alert Subscribers: RideTime Text/Email Alert Subscribers: With the launch of RideTime in 2016, the GDRTA rolled out a text and email alert subscription program for customers. The agency had a different email alert system that some customers were already enrolled in at the launch of RideTime, which was phased out in 2017.

Text 4 Next Bus: The RideTime release also included a feature where customers could text the RTA their bus stop number and receive a message back when the next buses would be arriving to that stop. Initially this was our most widely adopted method of customer real-time inquiries, however, usage of this feature has drastically decreased since, which aligns with the increase in usage of Transit app.

Beginning in 2016, RTA created a new line of alternative mobility services called Connect. RTA Connect is intended to give customers one-stop access to the mobility option that best meets their needs. The Connect line of services include Americans with Disabilities Act (ADA) - Complementary Paratransit, On-Demand, and coordinated services with other agencies.

Through **Connect Coordination**, RTA partnered in 2019 with the Montgomery County Veterans Service Commission, to provide transportation for customers traveling to and from the Veterans Administration Hospital. Reservations are made via the RTA Call Center and trips are scheduled to RTA or other subcontracted providers of the RTA. In 2020, RTA also partnered with the Area Agency on Aging, Montgomery County Prosecutors Office and The Dayton YWCA.

In 2021, RTA in a partnership with the Miami Valley Regional Planning Commission (MVRPC), RTA implemented a new **Medical and Grocery** transportation program to expand eligibility for door-to-door service for older adults and persons with disabilities. Funded through federal 5310 program grant awarded by MVRPC, RTA offers older adults and persons with disabilities door-to-door service for essential trips such as doctor appointments, hospital appointments, medical testing, pharmacy trips, and trips to the grocery store. Customers do not have to be certified for RTA Connect paratransit service. Anyone with a disability or age 65 and older is eligible. This service is offered at \$5.00 per one way trip per customer.

COVID Vaccine Transportation, In March 2021 RTA began offering door-to-door transportation at no charge to any Montgomery County resident in need of transportation to a COVID-19 vaccination appointment. Reservations can be made seven days a week, between the hours 8 a.m. – 5 p.m. Same day reservations will be considered but are subject to availability. RTA or one its qualified providers will provide transportation service.

On-Demand services launched in June 2017, creating the state of Ohio's first partnership between a public transit agency and the transit network companies Lyft, Uber and Anton's Taxi. The goal of the program is to enhance and increase accessibility in previously underserved areas. The program is designed and structured to complement rather than compete with existing RTA services. The partnership will also connect customers to existing transit services as a result of service alterations and/or reductions. In February 2019, the program was expanded to zone based services, increasing the accessibility of services to previously unserved or underserved areas. Over 70% of the trips connecting to RTA fixed route services.

In addition to regular Paratransit services, **Countywide** services launched in 2016 providing expanded access to all eligible paratransit customers above the ADA requirement of service within $\frac{3}{4}$ quarter mile from the fixed route boundary. Countywide paratransit reservations are available to all paratransit customers who make a reservation up to 7 days in advance. In November 2019, the RTA determined based on usage, to lower the price from \$5.00 to \$3.50 per trip, to be in line with all other paratransit trips.

Same Day Paratransit services launched in October 2018. To expand the ADA paratransit service within Montgomery County, same day services were launched to reach all ADA eligible customers. Prior to October, paratransit service only served customers who made reservations 7 days in advance and up to the day before. The program expanded the current paratransit service operational requirements (as defined by the ADA), providing an opportunity for all ADA eligible residents customers to travel same day as availability allows. The program provides the customers with more flexibility and the ability to work around critical medical appointments that may not run on time.

PERFORMANCE PLAN

674.2.1: Market Research and Customer Outreach

RTA will continue to conduct surveys and data collection to be used in understanding the transit needs of existing and future customers and to improve the quality of transit service delivery. In 2023, in order to update RTA's existing COA, public outreach was conducted. RTA released and shared with the public the proposed service plans over the span of several months. Feedback from the public was collected through in-person meetings and a virtual meeting over Facebook

Live. RTA also received feedback via mail, phone, social media, email, and its interactive online mapping system Remix. In total, the RTA received over 70 public comments. In addition, RTA engaged with over 20 jurisdictions within the county, ensuring the plans aligned where possible with their economic and residential development, where possible.

RTA is a member of the American Bus Benchmarking Group (ABBG), and on an annual basis, as a member, customer surveying is performed for both fixed route and demand response services. RTA conducts this outreach through the form of a survey that is available online and in person. The survey asks about various aspects of RTA's service, with a focus on safety, customer service, and overall service quality.

674.2.2: Annual Planning and Zoning Workshop

Each year RTA joins the Miami Valley Chapter of the Ohio Planning Conference, and sponsors as well as participates in the Annual Miami Valley Planning and Zoning Workshop.

674.2.3: Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update RTA's Transit Asset Management Plan as needed and work together on RTA's Public Transportation Agency Safety Plan.

674.2.4: Title VI Survey and Report

As a recipient of U.S. Department of Transportation, FTA funding, the RTA must comply with Title VI and Environmental Justice regulations. This is to ensure that RTA provides fair and equitable fares, services and amenities delivery and installation, meaningful customer outreach plans, and periodic service equity review processes. This effort will be completed in accordance with RTA's policies and procedures related to Title VI as needed.

674.2.5: Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council

As a member of the Human Services Transportation Council and Greater Regional Mobility Initiative Council, RTA actively participates, supports and provides assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

WORK ELEMENT		PRODUCT	SCHEDULE
674.2.1	Market Research & Customer Outreach	ABBG Customer Satisfaction Surveys	Annually
674.2.2	Annual Planning & Zoning Workshop	Materials, Planning and Event Development	Date TBD
674.2.3	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA's Transit Asset Management Plan as needed and work together on RTA's Public Transportation Agency Safety Plan	Ongoing
674.2.4	Title VI Survey and Report	The survey and report is to ensure that RTA provides a fair and equitable fare program and structure. This effort will be completed in accordance with RTA's policies and procedures related to Title VI.	Annually

674.2.5	Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council	Participate, support and provide assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC	Ongoing
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674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)
(As submitted by Miami County Transit)

The projects described below will be funded with local funding.

PREVIOUS RELATED WORK

In SFY 2003, the Miami County Transit was transitioned from a FTA rural system (Section 5311) to the urban formula program (5307). Miami County Public Transit is an active participant of the Greater Region Mobility Initiative. MCPT continues to coordinate with MVRPC, ODOT, and FTA as needed.

PERFORMANCE PLAN

674.3.1: Market Research & Customer Outreach

Conduct an Online Customer Poll and Satisfaction Survey based on possible fare increases and trialing a Flex Route.

674.3.2: Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update MCPT's Transit Asset Management Plan as needed.

Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

Establishing new and expanding existing transportation partnerships with Greater Dayton RTA and Greene CATS.

Materials, Planning and Event Development.

674.3.3: Service Analysis & Development

Coordinate with MVRPC, ODOT, and FTA to prepare for the transition from being an Urban Transit System to a Rural Transit System. Educate our Transit Specialist in the changes and processes.

674.3.4: Financial Planning

Continue to work with financial consultant on fiancé planning and costing, especially with the change of classification. Prepare financials for the 2024 Triennial Review.

WORK ELEMENT		PRODUCT	SCHEDULE
674.3.1	Market Research & Customer Outreach	Customer Poll & Satisfaction Surveys	On-going
674.3.2	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update Transit Asset Management Plan, STIP and TIP, as needed.	On-going
		Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC	On-going

		Establishing new and expanding existing transportation partnerships with Greater Dayton RTA and Greene CATS.	On-going
		Materials, Planning and Event Development	On-going
674.3.3	Service Analysis & Development	Coordinate with MVRPC, ODOT, and FTA to prepare for the transition from being an Urban Transit System to a Rural Transit System. Educate our Transit Specialist in the changes and processes.	On-going
674.3.4	Financial Planning	Continue to work with financial consultant on finance planning and costing, especially with the change for Urban to Rural System. Also the planning of the 2024 Triennial Review.	On-going

674.4 TRANSIT EXCLUSIVE PLANNING
(GREENE COUNTY TRANSIT BOARD – GREENE CATS PUBLIC TRANSIT)
(As submitted by Greene County Transit Board)

PREVIOUS RELATED WORK

Greene CATS participated in the Miami Valley Regional Human Services Transportation Council since its inception. It also added participation in the Greater Region Mobility Initiative in 2018 which has now become the regional planning council for coordinating human services transportation and mobility projects. The Greene County Transit Board developed and has managed the Miami Valley Ride Finder website since its inception in 2012. Greene CATS Public Transit has two Flex Routes that circulate in two Greene Counties communities offering same day on demand service but the service is limited to the dedicated route with deviations up to ½ of a mile.

PERFORMANCE PLAN

674.4.1: Participate in the Greater Regional Mobility Initiative (GRMI) by attending quarterly meetings and planning projects needed to improve and expand mobility options and capacity.

674.4.2: Participate in meetings and other activities to facilitate the update the Greater Region Transportation Coordination Plan

674.4.3: Maintain and update MiamiValleyRideFinder.org website including GRMI counties and coordinating with similar ODOT websites.

674.4.3: Develop a plan to provide micro transit on demand transit service.

WORK ELEMENT		PRODUCT	SCHEDULE
674.4.1	Attend GRMI meetings and serve on project sub-committees.	Implementing Regional Goals	Ongoing throughout the project year.
674.4.2	Participate in activities to update Greater Region Transportation Coordination Plan	2024 Update of the Greater Region Coordination Transportation Plan	July 2024 – July 2025
674.4.3	Maintain and update Miami Valley Ride Finder website	Updates to website, inclusion of GRMI county transportation providers, coordination with similar ODOT websites	Ongoing throughout the project year
674.4.4	Develop plan to provide micro transit on demand transit service.	Plan to provide micro transit on demand transit service that covers specific communities.	December 2024

697. WORK PROGRAM ADMINISTRATION
(Funded by SFY 2024 CPG Carryover and SFY 2025 CPG)

The objective of this work element is to facilitate the efficient administration of the transportation planning program.

PREVIOUS RELATED WORK

Committee staff support was provided during SFY 2022. Staff attended OARC meetings and coordinated with ODOT on various issues during SFY 2022.

During SFY 2022 Transportation Budget and Work Program amendments were prepared and submitted to ODOT. Annual progress report was prepared and was adopted by the MVRPC Board in SFY 2022.

Self-certification resolution was prepared, adopted, and submitted to ODOT in SFY 2020. On November 10, 2021, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next U.S. DOT formal certification review beginning in 2025.

Per the recommendations of the 2005 Planning FHWA/FTA Certification Review, planning Agreements were updated.

In FY 2012 FTA reviewed and approved our Title VI program. A Title VI Update is provided to ODOT annually as part of the Work Program submittal. In SFY 2013 MVRPC prepared a Title VI assessment and provided this document to ODOT. During FY2011 MVRPC prepared a Title VI Program procedures document which was provided to ODOT. MVRPC Title VI Program procedures document was updated during SFY 2014, 2017 and again in 2021. The MVRPC Board of Directors approved the MVRPC Title VI Program procedures during their February 2021 meeting.

PERFORMANCE PLAN

697.1: Work Program Administration:

Provide technical direction and program oversight to the transportation-planning program.

Provide staff support to Technical Advisory Committee (TAC) and Board of Directors.

Manage reporting/documentation of program activities, such as work program preparation and amendments, progress reports, and self-certification.

Review the MVRPC planning process and determine/certify its compliance (self-certification) with planning laws and regulations, per MPO planning requirements.

Coordinate with ODOT and the Ohio Association of Regional Councils of transportation plans and other statewide activities.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions.

Prepare and submit to ODOT Annual Title VI Compliance Report. Incorporate any updates as necessary to Title VI procedures documentation.

WORK ELEMENT		PRODUCT	SCHEDULE
697.1	Work Program Administration	Transportation program supervision	On-going
		Committee staff support	On-going
		Transportation Budget and Work Program	April 2024
		Transportation Budget and Work Program Amendments	As needed
		Progress report	September 2024
		Coordination with ODOT and OARC	On-going
		Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies	On-going
		Annual Title VI Compliance Report	March 2024

700. REGIONAL TRANSPORTATION PLANNING ORGANIZATION PILOT PROGRAM
(Funded by SPR Funds, PID #118375 and Carryover PID #118375)

In 2013, ODOT initiated the Regional Transportation Planning Organization (RTPO) pilot program to assist multi-county rural regional planning organizations in developing transportation plans and overall transportation planning expertise amongst RTPO staff. Since then six agencies have officially been designated as RTPOs by the Governor.

MVRPC is excited to be a new participant in the RTPO program working with its rural members in Darke, Preble, and Shelby Counties to advance transportation planning and partnerships that will benefit both ODOT and the member governments of the RTPO. MVRPC is confident that the completion of the first Regional Transportation Plan (RTP) will be followed by the official RTPO designation, expected in SFY 2025.

PREVIOUS RELATED WORK

Using technical expertise established over years of developing the Long Range Transportation Plan for the Greater Dayton Region as the Metropolitan Planning Organization, current MVRPC staff worked with a Steering Committee to collect transportation data and adopt the first Regional Transportation Plan. MVRPC revised its Bylaws to integrate the RTPO structure into the Regional Planning Commission, including the Policy Board and an RTPO Steering Committee and revised its Public Participation Policy to incorporate the RTPO required products.

PERFORMANCE PLAN

MVRPC will revise its Bylaws to integrate the RTPO structure into the Regional Planning Commission, including the policy board and an RTPO technical advisory or stakeholder group. Additional tasks include meeting logistics for the technical advisory group, identifying stakeholders beyond jurisdictional members, and establishing a communication strategy.

The first year will focus on finalizing the structure of the RTPO and collecting the necessary data to develop a regional transportation plan, while the second year will focus on the development of strategies and projects, public participation efforts, and the final report document.

702.1: Regional Transportation Improvement Program Development:

Conduct the rural consultation process in coordination with ODOT.

Prepare a new SFY2026-SFY2029 RTIP for highways, bikeways, and transit capital and transit operating improvements. Additional planning documentation and appendices will be included.

Prepare amendments to the SFY2026-SFY2029 RTIP, as necessary, with input from and coordination with affected jurisdictions and agencies. TIP amendments will be submitted on a quarterly basis.

705.1: Transportation Planning Databases:

Continue updating transportation, land use, and planning databases.

Analysis and data summary of transportation and planning databases as needed to support on-going transportation programs or information requests.

Recommend functional classification modifications in conjunction with the 2020 Census Urbanized Area changes.

710.1: Long Range Transportation Planning:

Following the adoption of the first Regional Transportation Plan, there will be an opportunity to amend the Plan on annual basis. Staff will prepare RTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination.

Prepare for and attend various transportation planning related meetings including Steering Committee and MVRPC Board meetings.

Continue analysis of newly acquired data such as speeds from INRIX, pavement, and bridge conditions to support performance management, project solicitation/selection, and on-going projects.

In anticipation of being eligible for capital RTPO funds work with the Steering Committee to develop a process to solicit and select projects.

Participate in Regional and Statewide Transportation Initiatives including the implementation of the Access Ohio (AO45) plan and DriveOhio (Ohio's transportation technology and automation entity) by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. As Walk.Bike.Ohio, Transport Ohio and other modal plans move into the implementation phase, MVRPC will work with ODOT and other regional partners to implement the recommendations of those plans including coordination with the Regional Transportation Plan

Conduct all other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of local and regional issues.

WORK ELEMENT		PRODUCT	SCHEDULE
702.1	RTIP Development	Rural Consultation Process	Fall 2024
		Draft Report	February 2025
		Final Draft Report	March 2025
		Final Report	May 2025
		Amendments	As needed
705.1	Transportation Planning Databases	Continue updating transportation, land use, and planning databases.	As needed
		Analysis and data summary of transportation and other planning databases	As needed
		Recommend functional classification modifications	Summer 2025
710.1	Long Range Transportation Planning	Regional Transportation Plan Amendments	As needed
		Prepare and attend various transportation planning related meetings	As needed
		Update and analyze transportation performance metrics	As needed
		Work with the Steering Committee to develop a process to solicit and select projects.	June 2025
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed

MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
REVENUE BUDGET TABLE
July 1, 2024 - June 30, 2025

Subcategories**FY 2025 CPG, STP and FHWA Direct Grant**

601 Short Range Planning
601 Monitor Fed/State Pin Regs & Funding
602 Transportation Improvement Program
605 Continuing Planning - Surveillance
610 Long Range Planning
625 Service
667.32 Alternative Transportation Planning
697 Transportation Program Admin

Total CPG & Supplemental Planning

Notes	REVENUE SOURCE						
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal
					Federal	Local	
(1)	49,563	6,195	6,195	61,953			61,953
	28,509	3,564	3,564	35,636			35,636
	94,830	11,854	11,854	118,538	416,000		534,538
	572,740	71,592	71,592	715,925			715,925
(2), (3)	414,688	51,836	51,836	518,360	191,176		709,536
	148,484	18,561	18,561	185,605			185,605
	171,841	21,480	21,480	214,801			214,801
	191,313	23,914	23,914	239,142			239,142
	1,671,968	208,996	208,996	2,089,960	607,176		2,697,136

CPG Carryover

605 Continuing Planning - Surveillance
610 Long Range Planning
625 Service
667.3 Regional Alt Transportation
697 Transportation Program Admin

Subtotal

(4)	REVENUE SOURCE						
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal
					Federal	Local	
	84,316	10,539	10,539	105,395			105,395
	131,200	16,400	16,400	164,001			164,001
	6,654	832	832	8,317			8,317
	8,958	1,120	1,120	11,198			11,198
	19,789	2,474	2,474	24,737			24,737
	250,917	31,365	31,365	313,648			313,648

FY2025 Special Projects

665.3 Safe Streets 4 All

Subtotal

(5)	REVENUE SOURCE						
	Federal	State (ODOT)	Local	Subtotal			Total
	321,600	67,000	13,400	402,000			402,000
	321,600	67,000	13,400	402,000			402,000

Rideshare, Air Quality and Alternative Transportation

667.1 Commuter Assistance
667.21 Air Quality Program
667.22 AQ Enhanced Forecasting
667.31 Alternative Transportation

Total Rideshare, Air Quality and Alt. Transportation

(6)	REVENUE SOURCE						
	FHWA SPR		FHWA CMAQ	FHWA STP Funds			Other Local
				State	MPO	Local	
			465,000				465,000
(7)			315,626				315,626
(7)			38,400				38,400
(7)			85,974				85,974
			905,000				905,000

Transit Exclusive

674.13 Coordinated Public Transit - 5310
674.14 Regional Coordinated Plan
674.2 FTA to GDRTA Transit Service Planning
674.3 Miami County Transit Service Planning
674.4 Greene County Transit Service Planning

Subtotal - Transit Exclusive

(8)	REVENUE SOURCE						
	FHWA SPR	FTA Sect 5310	State match		FTA Sect 5307	Local	Other Local
		110,008					110,008
(9)	200,000						200,000
(10)							25,000
(10)							10,000
(10)		8000			3,000	3,000	2,000
	200,000	118,008			3,000	3,000	37,000

FY 2025 RTPO

702 RTPO TIP development
705 Continuing Planning - Surveillance
710 Long Range Planning
765 Special Projects

Total - RTPO

(11)	REVENUE SOURCE						
	FHWA SPR/ Other Disc	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal
					Federal	Local	
	38,113	4,764	4,764	47,641			47,641
	22,206	2,776	2,776	27,758			27,758
	58,135	7,267	7,267	72,668			72,668
	118,454	14,807	14,807	148,067			148,067

RTPO Carryover

705 Continuing Planning - Surveillance
710 Long Range Planning
725 Service

Total - RTPO

(12)	REVENUE SOURCE						
	FHWA SPR/ Other Disc	State (ODOT)	Local	Subtotal	FHWA - STP		Subtotal
					Federal	Local	
	25,185	3,148	3,148	31,481			31,481
	25,185	3,148	3,148	31,481			31,481

Grand Total**4,858,340**

MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
EXPENDITURE BUDGET TABLE
July 1, 2024 - June 30, 2025

Subcategories/Tasks

Subcategories/Tasks	EXPENDITURES						
	Person Hours	Direct Labor	Fringe Benefits	Contract Services	Other Costs	Indirect	Capital
CPG and STP							
601 Short Range Planning	1,023	41,932	23,361		3,000	29,297	97,589
601.3 Transit & HS Transportation							11,720
601.4 Safety Study							50,233
601.5 Federal and State Legislation							35,636
602 Transportation Improvement Program	3,918	213,035	118,682		53,980	148,841	534,538
602.1 T.I.P. New & Amendments							118,536
602.2 T.I.P. Project Management							416,000
605 Continuing Planning - Surveillance	7,612	297,471	165,721		44,899	207,834	715,925
605.1 Transportation Data Bases							201,496
605.2 Regional Planning GIS Support							366,682
605.3 Regional GIS							147,747
610 Long Range Planning	6,172	294,391	164,005		57,596	205,682	709,536
610.1 LRP Update							281,290
610.2 Regional Landuse Planning							428,246
625 Service	1,423	66,554	37,077	9,750	25,725	46,499	185,605
625.1 Public Involvement							93,159
625.3 Transportation Resiliency & Dev							92,446
667 Alternate Transportation Planning Program	2,060	81,211	42,590	20,500	21,850	53,413	214,801
667.32 Alternative Transportation Planning							
697 Program Administration	1,425	103,814	57,835		9,665	72,532	239,142
Subtotal	23,633	1,098,408	609,270	30,250	169,873	764,098	2,697,136
CPG Carryover							
601 Short Range Planning							
602 Transportation Improvement Program							
605 Continuing Planning - Surveillance							
605.1 Transportation Data Bases	475	15,033	8,375		500	10,503	34,410
605.2 Regional Planning GIS Support	331	21,342	11,889		5,500	14,911	53,642
605.3 Regional GIS	130	7,688	4,283			5,372	17,343
610 Long Range Planning							
610.1 LRP Update	726	42,056	23,429		500	29,383	95,368
610.2 Regional Landuse Planning	547	30,426	16,950			21,257	68,633
625 Public Involvement	50	3,687	2,054			2,576	8,317
667.3 Alternative Transportation Planning	200	4,964	2,765			3,468	11,198
697 Program Administration	100	10,966	6,109			7,662	24,737
Subtotal - CPG and STP Carryover	2,559	136,162	75,854		6,500	95,132	313,648
667.1 Commuter Assistance							
667.11 Rideshare	1,500	68,029	37,899	43,000	268,542	47,530	465,000
667.2 Air Quality Activities							
667.21 Miami Valley Air Quality Program	1,094	47,303	26,353	35,000	173,920	33,050	315,627
667.22 Air Quality Enhanced Forecasting				38,400			38,400
667.3 Alternate Transportation Planning Program	309	11,570	6,446	11,000	48,875	8,084	85,975
667.31 Alternative Transportation							
Subtotal - Comm. Assist, AQ, Alt. Trans.	2,903	126,902	70,698	127,400	491,337	88,664	905,000
665.3 Special Projects							
665.3 Safe Streets 4 All	628	33,745	18,800	321,440	4,438	23,577	402,000
Subtotal - Special Projects	628	33,745	18,800	321,440	4,438	23,577	402,000
674 Transit Exclusive							
674.13 Coordinated Public Transit - 5310	1,236	44,136	24,588		10,448	30,836	110,008
674.14 Regional Coordinated Plan	2,955	86,807	48,360		4,183	60,650	199,999
674.2 GDRTA Transit Service Planning		15,625	9,375				25,000
674.3 Miami Co Transit Service Planning		3,125	1,875	5,000			10,000
674.4 Greene Co Transit Service Planning		10,000	6,000				16,000
Subtotal - Transit Exclusive	4,191	159,693	90,198	5,000	14,631	91,486	361,008
682 Local Exclusive							
RTPO							
702 RTPO TIP Development	518	15,818	8,812		11,960	11,051	47,641
705 Continuing Planning - Surveillance	450	12,069	6,724		533	8,432	27,758
710 Long Range Planning	968	30,574	17,033		3,700	21,361	72,668
765 Special Projects							
Subtotal - RTPO	1,936	58,461	32,569		16,193	40,844	148,067
RTPO Carryover							
705 Continuing Planning - Surveillance							
710 Long Range Planning	520	13,656	7,608		675	9,541	31,481
725 Public Involvement							
Subtotal - RTPO carryover	520	13,656	7,608		675	9,541	31,481
Grand Total	35,742	1,593,282	886,197	162,650	699,209	1,089,765	4,858,340

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
NOTES TO REVENUE & EXPENDITURE BUDGET TABLES
July 1, 2024- June 30, 2025**

Number

- (1) FHWA/ODOT planning grants are from Consolidated Planning Grant (CPG) and Surface Transportation Program (STP) grants.
- (2) Funding under the "STP" portion of these work elements is the regional supplemental planning funds that use a soft match.
Encumbrance for PID # 113430 in the amount of \$416,000 for work element 602.20 and replacement of dedicated model server.
- (3) Encumbrance for PID # 113431 in the amount of \$191,176 for STP using a soft match for work element 610.2.
- (4) Requesting a six (6) month extension of MVRPC SFY2024 CPG grant to fund these work elements.
- (5) Funding for this project is utilizing FHWA SS4A , ODOT- PID # 121318, and local sources.
- (6) Funding for this project is being requested utilizing CMAQ funds. This is a Rideshare project eligible for 100% federal funding.
New encumbrance for PID # 110885 of \$465,000 is requested for work element 667.1.
- (7) Funding for this project is being requested utilizing 100 % CMAQ funds. A new encumbrance for PID # 110886 in the amount of \$440,000.
Work element 667.21 - \$315,626
Work element 667.31 - \$85,974
Work element 667.22 - \$38,400
- (8) Funded by PID # TBA ODOT FTA 5310 for administration of local program activities.
- (9) Funded by SFY2025 PID # TBD 100% SPR in the amount of \$200,000.
- (10) Funded by FTA directly to the Transit Agencies. MVRPC is not responsible for the grant or the local match.
- (11) Funded by PID #118375 RTPO Pilot ODOT SPR Funds and local match.
- (12) Requesting a six (6) month extension of MVRPC SFY2024 RTPO grant to fund these work elements.

RESPONSIBLE AGENCY INFORMATION:

MVRPC is the responsible agency for all subcategories with the exception of 674.2, 674.3, 674.4, FTA Section 5707 grants to the Transit Agencies.

Consultant service contracts or pass-through contracts are anticipated under all of the subcategories. See Expenditure Budget Table "Contract Services".

Tasks under code 667.32 meet the requirements of the Increasing Safe and Accessible Transportation Options (ISATO), 2.5 percent PL funding set-aside

Exhibit T.1

AGREEMENTS

Effective July 1, 1982, the Transportation Coordinating Committee ceased to exist and its functions, including the MPO function, were assumed by the Transportation Committee of the Miami Valley Regional Planning Commission (MVRPC). In accordance with this action, MVRPC entered into Agreement No. 3604 with the Ohio Department of Transportation for purposes of the continuation of the urban transportation planning process. In addition, MVRPC also agreed to accept the assignment by the Transportation Coordinating Committee of all of TCC's rights and obligations under all contracts to which TCC was a party. Therefore, the following agreements are currently in effect to implement the continuing transportation planning program:

- A. State of Ohio Agreement No. 38476 between the Miami Valley Regional Planning Commission and the State of Ohio for the Continuation of the Urban Transportation Planning Process for the Dayton Urbanized Area (June 30, 2023).
- B. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Montgomery County.

Montgomery County (June 3, 1980)
City of Brookville (December 16, 1980)
City of Centerville (May 5, 1980)
City of Clayton (January 8, 1998)
City of Dayton (July 20, 1967)
City of Englewood (December 23, 1980)
City of Huber Heights (July 27, 1981)
City of Kettering (April 8, 1980)
City of Miamisburg (May 5, 1981)
City of Moraine (July 25, 1967)
City of Oakwood (April 7, 1980)
City of Riverside (February 14, 1994)
City of Trotwood (April 7, 1980)
City of Union (January 26, 1981)
City of Vandalia (August 4, 1980)
City of West Carrollton (April 24, 1980)
Village of Farmersville (July 23, 1979)
Village of Germantown (January 17, 1983)
Village of New Lebanon (July 16, 1996)
Village of Phillipsburg (May 26, 1970)
Jefferson Township (February 7, 1984)
Washington Township (February 7, 1984)
Clay Township (March 24, 2004)
German Township (March 24, 2004)
Harrison Township (March 24, 2004)
Miami Township (July 8, 2014)
Perry Township (March 24, 2004)

- C. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Greene County.

Greene County (July 11, 1967)
City of Beavercreek (March 9, 1981)
City of Bellbrook (March 24, 1980)
City of Fairborn (April 21, 1980)
City of Xenia (March 27, 1980)
Village of Yellow Springs (April 10, 1967)
Bath Township (February 6, 2019)
Beavercreek Township (January 31, 1994)
Sugar Creek Township (March 24, 2004)
Miami Township (October 20, 2008)
Xenia Township (March 24, 2004)

Exhibit T.1

AGREEMENTS

- D. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Miami County.

Miami County (July 20, 1992)
City of Piqua (July 20, 1992)
City of Tipp City (June 15, 1992)
City of Troy (June 16, 1992)
Village of West Milton (July 14, 1992)
Bethel Township (February 28, 2002)
Monroe Township (September 5, 2000)
Concord Township (March 24, 2005)
Village of Covington (April 20, 2011)
Village of Pleasant Hill (July 15, 2016)

- E. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in Warren County.

Village of Carlisle (October 28, 1997)
City of Springboro (May 4, 1988)
City of Franklin (March 24 2004)
Franklin Township (June 28, 2017)

- F. State of Ohio Agreement No. 37920 between the Miami Valley Regional Planning Commission and the State of Ohio, Department of Transportation for Regional Transportation Planning Processes (July 13, 2022.)

- G. Other Cooperative Agreements

MVRPC has signed agreements for cooperative planning responsibilities with other MPOs, transit agencies and a regional air quality agency. These are:

1. Memorandum of Understanding for Cooperative Transportation Planning between OKI and MVRPC, dated August 14, 2008.
2. Memorandum of Understanding among the MVRPC, the CCSTCC, the OKI Regional Council of Governments, the OEPA, the ODOT, the U.S. EPA-Region 5, the FHWA-Ohio Division, and the FTA-Region 5. The final memorandum was signed by all parties and completed on July 2014.
3. Memorandum of Understanding for Cooperative Transportation Planning between the Clark County-Springfield Transportation Coordinating Committee and MVRPC, dated August 8, 2008.
4. Memorandum of Understanding for Cooperative Transportation Planning between the Greater Dayton Regional Transit Authority and MVRPC, dated November 1, 2007.
5. Memorandum of Understanding for Cooperative Transportation Planning between the Greene County Transit Board and the Miami Valley Regional Planning Commission, dated April 7, 2005.
6. Memorandum of Understanding for Cooperative Transportation Planning between the Miami County Transit System and the Miami Valley Regional Planning Commission, dated April 7, 2005.
7. Interagency Performance Management Agreement. Memorandum of Understanding Among The Miami Valley Regional Planning Commission (MVRPC); The Greater Dayton Regional Transit Authority (GDRTA); The Greene County Transit Board (CATS); The Miami County Transit System (MCPT); And The Ohio Department of Transportation (ODOT), dated April 18, 2018.

Exhibit T.2

**Miami Valley Regional Planning Commission
Cost Allocation Plan
July 1, 2024 - June 30, 2025**

- 1) Cost Allocation Plan Certification
- 2) Plan Description
- 3) Schedule 1 - Rate Base and Computation of Rates
- 4) Schedule 2 - Fringe Benefit Costs
- 5) Schedule 3 - Indirect Cost Pool Expenses
- 6) Schedule 4 - Schedule of Revenues
- 7) Schedule 5 - Chart of Accounts - Expenses
- 8) Schedule 6 - Fringe Benefit Base & Cost Comparisons FY 2022 - FY 2025
- 9) Schedule 7 - Indirect Base & Cost Comparisons FY 2022 - FY 2025

MIAMI VALLEY REGIONAL PLANNING COMMISSION

DESCRIPTION OF COST ALLOCATION PLAN

The Miami Valley Regional Planning Commission (MVRPC) prepares a cost allocation on an annual basis. MVRPC operates from only one location and funding is primarily from ODOT Federal Highway CFDA 20.205 sources. The plan, which includes fringe benefits and indirect costs, is used for the purpose of determining allocation rates and is prepared in accordance with the provisions of Federal requirements. The plan is submitted to the over-sight grantor agency, the Federal Highway Administration, through the Ohio Department of Transportation, for approval and authorization of provisional negotiated rates that are used for billing purposes during the state fiscal year (July 1 - June 30). When fiscal year costs are finalized, MVRPC prepares an adjusting year end cost allocation to reflect actual fringe benefits and indirects costs.

The accounting system makes cost allocation journal entries each payroll period. The following are summaries of the accounting treatment for fringe benefits and indirect costs:

FRINGE BENEFITS

Fringe benefit costs are recorded when accrued in a special cost center within the general fund. The chart of accounts in Schedule 5 contains detailed information concerning the individual items of fringe benefits cost included in this cost center. The basis for reallocating these costs back to the benefiting cost centers is total productive salary each pay period multiplied by the provisional fringe benefit recovery rate.

INDIRECT COSTS

Administrative support costs are recorded in a special cost center within the general fund. The basis for reallocating these costs back to the benefiting cost centers is total direct productive salary costs plus the reallocated fringe benefits charged to those cost centers each pay period multiplied by the provisional indirect cost recovery rate. MVRPC's policy as to the classification of an item of cost as indirect is as follows:

If a specific item of cost is incurred for a common purpose benefiting more than one cost center and is not readily assignable to a cost center specifically benefited, without effort disproportionate to the results achieved, that item of cost is considered an indirect cost.

The chart of accounts in Schedule 5 lists the various items of cost and the general accounting treatment as they relate to the indirect cost pool.

Exhibit T.2

CERTIFICATE OF INDIRECT COSTS

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated February 28, 2024 to establish billing or final indirect costs rates for fiscal year ending June 30, 2025 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of subpart E - cost Principles of Part 200. Unallowable costs have been adjusted for in allocating costs as

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Governmental Unit: Miami Valley Regional Planning Commission

Signature: Brian O. Martin

Name of Official: Brian O. Martin

Title: Executive Director

Date of Execution: 3/7/2024

Exhibit T.2

Schedule 1

Miami Valley Regional Planning Commission

Cost Allocation Plan Rate Base and Computation of Rates

July 1, 2024 - June 30, 2025

Rate Base

	Productive Salaries	Allocated Fringe Benefits	Total Personnel
Transportation	\$ 1,575,756	859,080	2,434,836
Environmental	103,464	56,407	159,871
Local Planning Activities	154,948	84,476	239,424
Public Affairs	22,520	12,278	34,798
Total Indirect Base	1,856,687	1,012,241	2,868,928 (B)
Indirect Cost Pool	415,414	226,478	641,892
Total	2,272,101	1,238,719	3,510,820

(A)

MVRPC has two intermediate cost objective (pools): fringe benefits and indirect costs.

Notes (A) Fringe Benefit Cost Pool Base = Total Productive Salaries

(B) Indirect Cost Pool Base = Total Direct Personnel

Computation of Rates

Fringe Benefit Cost Recovery Rate

Total Fringe Benefit Costs (Schedule 2) divided by	1,238,718
Total Productive Salary Costs	2,272,101

Equal

Computed Fringe Benefit Recovery Rate	54.52%
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Indirect Cost Pool Recovery Rate

Total Indirect Costs (Schedule 3) divided by	1,292,142
Total Direct Personnel Costs	2,868,928

Equal

Computed Indirect Cost Recovery Rate	45.04%
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Schedule 2

Miami Valley Regional Planning Commission

Cost Allocation Plan
Fringe Benefit Costs

July 1, 2024 - June 30, 2025

GLA #	Description	Budget
Non-productive labor costs		
5531	Holidays	\$ 126,234
5521	Sick leave taken	78,896
5541	Other leave	-
5657	Vacation Earned	209,978
5662	Personal Leave Earned	21,039
5653	Retirement Pay	-
	Subtotal	436,148
Employer contribution costs		
5651	Workers compensation	22,670
5652	Unemployment insurance	3,600
5654	Health insurance	374,400
5650	Health insurance - waiver	8,400
5655	Life insurance	1,800
5656	P. E. R. S.	320,000
5658	Parking & Other	28,200
5661	F. I. C. A. (medicare only)	33,000
5664	PERS - ERIP	-
5667	Tuition reimbursement	10,500
	Subtotal	802,570
	Total Costs	1,238,718

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Exhibit T.2

Schedule 3

Miami Valley Regional Planning Commission

**Cost Allocation Plan
Indirect Cost Pool**

July 1, 2024 - June 30, 2025

GLA	Description	Budget
	PERSONNEL	
5511	Salaries	\$ 415,414
5700	Allocated FB	226,478
	Total Personnel	<u>641,891</u>
	CONTRACTUAL SERVICES	
5813	Audit Fees	21,500
5814	Legal Services	6,500
5815	Computer Services	21,000
5816	General	173,051
5817	Hardware & software agreements	68,000
	Total Professional Services	<u>290,051</u>
	OTHER COSTS	
6202	Maintenance & Equip Serv Agreements	33,000
6211	Office Supplies	22,000
6233	Telephone	16,800
6235	Metered Postage	5,000
6236	Other Postage & Shipping	1,000
6241	Travel Confer & Seminars	4,000
6247	Mileage	1,000
6248	Meeting Expenses	4,000
6249	Professional Development	10,500
6251	Advert (legal & employment)	3,000
6252	Printing	7,500
6261	Insurance	11,600
6271	Prof dues & memberships	18,000
6272	Publications	6,000
6281	Utilities	0
6411	Rental - Office Space	172,500
6412	Rental - Equipment	12,300
6413	Rental - Other	500
6284	All Other	4,000
	Total Other Costs	<u>332,700</u>
6298	Depreciation charge	27,500
	Total Costs	<u><u>1,292,142</u></u>
	Less: Misc revenues & reimbursements	
	Total Recoverable Costs	<u><u>1,292,142</u></u>

The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.

Exhibit T.2

Schedule 4
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2024 - June 30, 2025

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					\$ -
Dept. of Transportation/ODOT					\$ -
Transportation Planning	\$ 2,000,211	\$ 250,027	\$ 2,250,238	\$ 250,027	\$ 2,500,265
Transportation Planning - Carryover	272,017	34,002	306,019	34,002	340,021
Supplemental Planning	216,961	-	216,961	-	216,961
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Regional Coordinated Plan Pilot	214,602	-	214,602	-	214,602
FTA Human Services Transit	82,999	-	82,999	-	82,999
Total Transportation Federal Grants	3,691,790	284,029	3,975,819	284,029	4,259,848
Federal Economic Development Agency					
Disaster Recovery	251,797	-	251,797	-	251,797
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	98,416	75,000	173,416	-	173,416
Subtotal - Federal Grants/SR Fund	4,042,003	359,029	4,401,032	284,029	4,685,061
General Fund					
MGCLERC	4,338	-	4,338	-	4,338
Regional Projects	250,000	-	250,000	-	250,000
Administrative & Other Contract Programs	-	-	-	267,798	267,798
Subtotal - General Fund	\$ 254,338	\$ -	\$ 254,338	\$ 267,798	\$ 522,136
					\$ -
Total	\$ 4,296,341	\$ 359,029	\$ 4,655,370	\$ 551,827	\$ 5,207,197

Exhibit T.2

Schedule 5 MIAMI VALLEY REGIONAL PLANNING COMMISSION CHART OF ACCOUNTS July 1, 2024 - June 30, 2025

Cost Code

PERSONNEL

Salaries

Salary Expense

Gross wages paid to employees. This includes expense for time worked and paid leave for holidays, sick leave and other paid leave.

- 5511 Regular salary & wages paid to MVRPC employees.
- 5521 Salaries & wages paid for accrued sick leave.
- 5525 Salaries & wages paid for accrued vacation leave (reduces accrued vacation).
- 5531 Salaries & wages paid for regularly scheduled holidays.
- 5537 Salaries & wages paid for accrued personal leave (reduces accrued personal leave).
- 5539

Salaries & wages paid for accrued sick leave converted to retirement pay (reduces accrued retirement).

- 5541 Salaries & wages paid for any other leave.

Fringe Benefits

- 5651 Workers Compensation Expense

Represents the MVRPC contribution as employer to the Ohio Workers' Compensation Fund administered through Montgomery County.

- 5652 Unemployment

Represents the MVRPC contribution as employer to the Ohio Unemployment Compensation Fund. Effective April 1, 1982, MVRPC elected to be a contributing payor rather than a reimbursing payor.

- 5653 Retirement Pay

Represents the expense incurred when an employee becomes eligible to retire under the P.E.R.S. system. Converted Sick Leave at 4 days sick leave to 1 day retirement, maximum of 30 days retirement pay.

- 5654 Health Insurance - Anthem Administered Plan

Represents the expense incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.

- 5655 Life Insurance

Represents the expense incurred by MVRPC to provide life insurance benefits to employees.

- 5656 P.E.R.S. Expenses

Represents MVRPC'S contributions as employer to the Ohio Public Employees Retirement System (PERS) at the legislated rate.

- 5657 Vacation Leave Earned

Represents the dollar value of vacation leave earned each pay period by MVRPC employees

- 5658 Other Fringe Benefits

Represents the cost of any fringe benefit given by MVRPC that is not accounted for elsewhere.

- 5659 Health Insurance - Employee Assistance Program /Admin

Represents MVRPC's costs associated with an employee assistance program and the administrative fees assessed to MVRPC by Montgomery County for MVRPC participating in the County's health insurance program.

- 5660 Waived Health Insurance Payments

Represents payments to employees that are eligible for MVRPC's health insurance coverage but elect to have health insurance provided outside of MVRPC's plans.

- 5661 F.I.C.A. (Medicare Supplemental)

Represents the cost to MVRPC as employer, of providing the Medicare supplemental coverage to all employees hired after April 1, 1986.

- 5662 Personal Leave Earned

Represents the dollar value personal leave earned each pay period be MVRPC employees.

- 5665 Health Insurance -Med Mutual Administered Plan

Represents the expenses incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.

- 5667 Tuition Reimbursement

Tuition reimbursement for approved job related education plans.

- 5700 Allocated Fringe Benefits (job cost system only)

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Exhibit T.2

Schedule 5
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CHART OF ACCOUNTS
July 1, 2024 - June 30, 2025

PROFESSIONAL SERVICES

5811	Consultants Expenses incurred for services performed under contract by consultants and contractors are charged to the cost center receiving the benefit.
5812	Pass-Through Grants Disbursements by MVRPC under sub-grant agreements are charged to the cost center receiving the benefit.
5813	Audit Expenses incurred for auditing the records of the MVRPC. Audit fees for agency-wide audits are charged the indirect cost pool. Any special purpose audits required by specific grant or contract are charged to the center receiving the benefit.
5814	Legal Expenses incurred for legal services pertaining to overall agency matters are generally charged to the indirect cost pool. If a grant or project requires specific legal assistance, those legal cost are charged to the cost center receiving the benefit.
5815	Computer Expenses for services related to computer operations and assistance, including WEB and Internet Service Provider fees, are charged to the cost center receiving the benefit.
5817	Computer Hardware & Software Agreements Expenses for hardware & software support agreements, usually charge to the indirect cost pool unless the expense relates only to a specific project.
5818	GIS & Scanning Services Expenses for GIS assistance & image scanning & data conversion services are charged to the cost center receiving the benefit.
5816	General Services Expenses for general services, usually authorized by purchase order, are charged to the cost center receiving the benefit.
5810	Contract/temporary Labor Expenses for contract or temporary labor, usually obtained through temporary employment agencies, are charged to the cost center receiving the benefit. The costs in this account are included in the base for allocating indirect charges.
6020	In-Kind Services The fair market value of services donated to MVRPC, usually obtained to document local commitment to grant, are charged to the cost center receiving the benefit. A corresponding entry is also made to the revenue account, In-Kind Contributions.

OTHER COSTS

6202	Maintenance & Repair Expenses for repair, maintenance and upkeep on all assets of MVRPC. Most expenses are charged to the indirect cost pool; except for the maintenance of assets purchased specifically for a particular cost center.
6211	Supplies Expenses for office supplies, including supplies for computers, printers, plotters, copiers, as well as routine office supplies. These items are generally charged to the indirect cost pool. However, if a cost center requires special supplies that are no
6233	Telephone Expenses for telephone services including basic service, long distance, directory listings, etc, charged to the indirect pool. For programs that require special or cellular telephone services such as (800) numbers, the costs are charged to the cost center
6235	Postage Expenses for metered postage, general mailings to committees, taskforces, newsletters and other mass mailings are charged to the cost center receiving the benefit. All other mail through the meter is charged to the indirect cost pool.
6235	Other Postage & Shipping Expenses for postage not recorded through the postage meter, including postage due, special handling and other parcel services, are charge to the cost center receiving the benefit. Postage and shipping cost on items purchased are considered a part of the

Exhibit T.2

Schedule 5
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CHART OF ACCOUNTS
July 1, 2024 - June 30, 2025

6241	Travel (requiring travel authorization) Expenses for approved travel by staff, Commission Members and others on official agency business are charged the cost center receiving the benefit. Staff travel is charged according to staff time charges. Travel costs incurred by Commission members are
6247	Mileage/Local Travel (not requiring travel authorization) Expenses for travel costs, including mileage and parking while on official agency business, usually within the region and Columbus, when an official travel authorization form is not required.
6248	Meeting Expenses Expenses incurred to hold meetings are charged to the cost center receiving the benefit. MVRPC Board & Executive Committee meetings are charge as indirect costs.
6251	Advertising Expenses for advertising in all appropriate media and advertising supplemental materials are charged to the cost center receiving the benefit. Employment advertising is charged to the indirect cost pool.
6252	Printing Expenses for the outside preparation and printing of reports, brochures, newsletters, etc., including typesetting, plates, folding and handling. All expenses are charged to the cost center receiving the benefit.
6253	Technical Reproduction Expenses for technical reproductions such as blue prints, photographs, maps and charts. All expenses are charged to the cost center receiving the benefit.
6261	Insurance Expenses for all agency insurance including, bonds, general comprehensive business and professional liability insurance policies, are charged to the indirect cost pool.
6271	Memberships Expenses for agency memberships in other organizations that benefit the entire organization are charged to the indirect cost pool. Expenses for memberships which primarily benefit individual programs are charged to the cost center benefiting.
6272	Publications and Subscriptions Expenses for newspapers, journals, magazines, books, etc. that are applicable to all MVRPC activities are charged to the indirect cost pool. All others are charged to the cost center most directly benefiting. All publications are cataloged.
6273	Information & Data Expenes for the purchase of information & data required for MVRPC planning purposes are charge to the cost center receiving the benefit.
6281	Utilities: Elect, Water & Sewer, etc. Expenses for the use of electricity is charged to the indirect cost pool.
6284	Other Expenses Expenses for items not classified elsewhere are charged to the cost center receiving the benefit. These include meeting expenses.
6299	Amortization and Depreciation The current year's amortization of aerial photographs and depreciation of MVRPC assets are charged to the indirect cost pool.
6411	Office Space - Rent Expenses for the lease of office space is charged to the indirect cost pool.
6412	Equipment Rental Expenses for the lease or rental of office and operating equipment, generally charged to the indirect cost pool unless the equipment is of a highly technical nature and acquired to perform functions unique to a specific cost center.

CAPITAL OUTLAYS

Capital assets are treated as expenditures in the General and Special Revenue Funds in the period acquired. A corresponding journal entry is made to record the assets acquired at its cost in the appropriate Fixed Asset and Investment in General Fixed Assets.

6511	Office Furniture and Fixtures
6512	Office Equipment
6513	Leasehold Improvements
6514	Vehicles

INDIRECT CHARGES

7000	Allocated Indirect (job cost system only) The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.
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Exhibit T.2

Schedule 6

Miami Valley Regional Planning Commission

**Cost Allocation Plan - Supplemental Information
Fringe Benefit Costs - FY 2025
Comparisons FY 2022 - FY 2025**

Description	FY2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
PRODUCTIVE SALARY BASE				
Transportation	1,300,889	1,399,679	1,488,981	1,575,756
Environmental	45,679	41,407	47,061	103,464
Local Planning Activities	178,876	262,739	253,947	154,948
Public Affairs	32,414	40,766	21,287	22,520
Subtotal	1,557,858	1,744,591	1,811,276	1,856,687
Indirect	355,534	339,928	366,887	415,414
Ineligible Indirect Salaries		0	-	-
Total Productive Salaries	1,913,392	2,084,519	2,178,164	2,272,101
EXPENSES				
Non-productive labor costs				
Holidays	96,035	110,010	117,665	126,234
Sick leave	73,795	68,756	73,541	78,896
Other leave	12,465	-	-	-
Vacation	200,070	188,379	200,339	209,978
Personal Leave	17,610	18,395	19,611	21,039
Retirement Pay	-	-	-	-
Housing allowance				
Subtotal	399,975	385,541	411,156	436,148
Employer contribution costs				
Workers compensation	26,201	15,000	15,000	22,670
Unemployment insurance	3,240	3,000	3,000	3,600
Health insurance - Total	356,326	374,400	374,400	374,400
Health insurance - Waived		5,010	5,010	5,010
Health insurance - United Health Care		-	-	-
Health insurance - EAP/Admin		-	-	-
Life insurance	1,584	1,800	1,800	1,800
P. E. R. S.	319,006	287,132	320,000	320,000
Employee parking/Auto allow	25,920	28,200	28,200	28,200
F. I. C. A. (medicare only)	33,041	31,200	32,450	33,000
PERS ERIP	-	-	-	-
Tuition Reimbursement	10,500	10,500	10,500	10,500
Subtotal	775,818	756,242	790,360	799,180
Total Costs	1,175,793	1,141,782	1,201,516	1,235,328
	61.45%	54.77%	55.2%	54.37%

Schedule 7
Miami Valley Regional Planning Commission
Cost Allocation Plan
Indirect Cost Pool - FY 2025
Comparison FY 2022 - FY 2025

Description	FY2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget
Direct Salaries by Program				
Transportation	1,300,889	1,399,679	1,488,981	1,575,756
Environmental	45,679	41,407	47,061	103,464
Local Planning Activities	178,876	262,739	253,947	154,948
Public Affairs	32,414	40,766	21,287	22,520
Totals	1,557,858	1,744,591	1,811,276	1,856,687
FB Allocated - % Rate	54.8%	55.0%	55.2%	54.52%
FB Allocated	957,315	952,540	999,134	1,012,240
Total Indirect Base	2,515,173	2,697,131	2,810,410	2,868,928
EXPENSES				
PERSONNEL				
Salaries	334,139	339,928	366,887	415,414
Allocated Fringe Benf. (see rates above)	198,479	186,904	202,382	226,478
Total Personnel	532,618	526,832	569,269	641,891
CONTRACTUAL SERVICES				
Audit Fees	18,000	21,500	21,500	21,500
Legal Services	6,500	6,500	6,500	6,500
Computer Services	66,234	79,000	89,000	89,000
General	33,000	98,051	113,051	173,051
Total Professional Services	123,734	205,051	230,051	290,051
OTHER COSTS				
Office Supplies	31,000	20,000	22,000	22,000
Telephone	16,800	18,000	16,800	16,800
Postage	5,000	5,000	5,000	5,000
Other Communications	2,000	1,000	1,000	1,000
Mileage	1,000	1,000	1,000	1,000
Travel	-	2,000	2,000	4,000
Meeting Expenses	4,900	2,400	4,500	4,000
Advert (legal & employment)	3,000	3,000	3,000	3,000
Printing	3,000	12,800	7,500	7,500
Insurance	14,534	11,600	12,600	11,600
Maintenance	32,588	33,000	33,000	33,000
Rental - Office Space	169,125	172,500	172,500	172,500
Rental - Equipment	8,834	12,300	12,300	12,300
Rental - Other	500	500	500	500
Professional Development	-	-	10,500	10,500
Prof dues & memberships	17,780	18,000	18,000	18,000
Publications	5,000	6,000	6,000	6,000
All Other	3,000	4,000	4,000	4,000
Total Other Costs	318,061	323,100	332,200	332,700
Depreciation charge	25,000	27,500	27,500	27,500
Total Recoverable Costs	999,413	1,082,483	1,159,020	1,292,142
	39.74%	40.13%	41.24%	45.04%

Exhibit T.3
MIAMI VALLEY REGIONAL PLANNING COMMISSION
Staff Summary

Name	Position	% of Time Federal Projects
Anderson	Manager, Regional Transit Programs	86%
Arnold	Manager, Short Range Programs	82%
Baxter	Manager, Resiliency Planning & Economic Development Planning	62%
Benefiel	Transportation Planner I	88%
Berger	Accounting Technician	0%
Vacant	Active Transportation Planner I	72%
Daniel	Coordinator, Short Range Programs	83%
Davis	Public Outreach Coordinator	74%
Dent	Director, Marketing and Public Outreach	76%
Diamond	Assistant to Executive Director	23%
Hansen	Agency Operations Technician	0%
Harner	GIS Manager	82%
Juin	Manager, Regional Equity Initiative Program	29%
Kim	Director, Community and Regional Planning	82%
King	Director, Regional Environment and Economic Development	62%
Lee	Planner II	86%
Lindsay	Manager, Environmental Planning	60%
Lucas	Director, Agency Operations	34%
Martin	Executive Director	41%
Polk	Principal Planner	84%
Ramirez	Director, Transportation Planning and Funding	82%
Simpson	Planner II	88%
Thomas	HR Coordinator	0%
Troxel	Accountant	0%
Uhlhorn	Planner III	86%
Whitaker	Principal Planner	84%
Wilson	Transportation Planner I	88%
Young	Administrative Assistant	4%
Planner / Co-op	Co-ops (3)	100%

Exhibit T.4

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

July 1, 2024 - June 30, 2025

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	28,392	34,562	Co-op / Intern
2	31,200	44,233	None
3	36,067	55,337	Administrative Assistant
4	38,221	60,086	Planner I
5	40,034	68,514	Accounting Technician; Agency Operations Technician; Coordinator, Public Outreach
6	49,190	79,380	Assistant to Executive Director; Planner II
7	54,294	95,758	Accountant; Planner III; Senior Planner; Manager, Regional Transit Programs; Manager, Resiliency Planning & Economic Development; Coordinator, Human Resources
8	61,002	113,042	Principal Planner; Coordinator; Short Range Programs; Manager, Regional Equity Initiative Program
9	71,659	131,793	GIS Manager; Manager, Short Range Programs; Manager, Environmental Planning
10	84,439	162,891	Program Director

Metropolitan Planning Organizations (MPOs) & Regional Transportation Planning Organizations (RTPOs)

General

1. Which office within your organization has lead responsibility for Title VI compliance?

Office of the Executive Director

2. Who is your designated Title VI Coordinator? Please provide the person's name, title and contact information.

Fabrice Juin, Regional Equity Initiative Program Manager

Phone: (937) 531-6552 | Email: fjuin@mvrpc.org

3. Does your organization have a Title VI Program Plan? If so, please provide the website link or attach a copy.

Yes; website link provided below.

https://www.mvrpc.org/sites/default/files/final_mvrpc_title_vi_program_plan_and_procedures_description.pdf

4. Does your organization have a Title VI policy? If so, please provide the website link or attach a copy.

Yes; website link provided below.

https://www.mvrpc.org/sites/default/files/final_mvrpc_title_vi_program_plan_and_procedures_description.pdf

5. Does your organization have written Title VI complaint procedures? If so, please provide the website link or attach a copy.

Yes; website link provided below.

https://www.mvrpc.org/sites/default/files/title_vi_complaint_procedure_and_complaint_form.pdf

6. Does your organization have a Title VI complaint form? If so, please provide the website link or attach a copy.

Yes; website link provided below.

https://www.mvrpc.org/sites/default/files/title_vi_complaint_procedure_and_complaint_form.pdf

7. Does your organization make the public aware of the right to file a complaint? If so, describe how this is accomplished.

Yes, MVRPC provides a landing page related to the agency's Non-Discrimination Policy which includes instructions on how to file a complaint in addition to making the actual complaint form available.

8. In the past three years, has your organization been named in any Title VI and/or other discrimination complaints or lawsuits? If so, please provide the date the action was filed, a brief description of the allegations and the current status of the complaint or lawsuit. Describe any Title VI-related deficiencies that were identified and the efforts taken to resolve those deficiencies.

No.

9. Has your organization provided written Title VI Assurances to ODOT? Is the Title VI Assurance included in the MPO self-certification resolution (Note, this only applies to MPOs, RTPs do not approve self-certification resolutions)? If so, please provide a copy as an attachment.

Yes, MVRPC provides written Title VI Assurances to ODOT and the Title VI Assurance is included in the MPO self-certification resolution. A copy has been attached.

10. Does your contract language include Title VI and other non-discrimination assurances?

Yes.

11. Do you use any of the following methods to disseminate Title VI information to the public (select all that apply):

- i. Title VI posters in public buildings - No
- ii. Title VI brochures at public events - No
- iii. Title VI complaint forms in public buildings - Yes
- iv. Title VI complaint forms at public events - No
- v. Title VI policy posted on your website - Yes
- vi. Title VI Program Plan posted on your website - Yes
- vii. Other (Please explain)

Public Involvement

12. Does your organization have a Public Participation Plan? If so, please provide the website link or attach a copy. When was the Public Participation Plan most recently updated?

Yes, a website link to MVRPC's Public Participation Policy (updated June 2020) has been provided below. The policy will be updated FY2024 and posted once adopted by the MVRPC Board of Directors. https://www.mvrpc.org/sites/default/files/publicparticipationpolicy_final_june_2020.pdf

13. Please select which of the following outlets your organization uses to provide notices to different population groups (select all that apply):

- i. Neighborhood and community paper advertisements - Yes
- ii. Community radio station announcements - Yes
- iii. Church and community event outreach - Yes
- iv. Targeted fliers distributed in particular neighborhoods - Yes
- v. Other (Please explain) - MVRPC utilizes a variety of media outlets and outreach opportunities depending on the needs of the project. Those platforms include social media, TV, radio, newspapers, magazines, billboard, digital music streaming platforms, website advertising, community kiosk advertising, libraries, bus hubs, community groups, ethnic restaurants, and food banks.

14. Do you coordinate with local community groups to facilitate outreach to minorities and low-income populations? If so, please list groups.

Advocates for Basic Legal Equality	Learn to Earn Dayton	The Dayton Foundation
Co-Op Dayton	Miami Valley Urban League	University of Dayton
County Corp	National Conference for Community & Justice of Greater Dayton	United Way of Greater Dayton Area
East End Community Services	REACH Indigenous Advocacy	YWCA Dayton
Dayton Business Committee	Sinclair Community College	Latino Connection

15. Do you take the following into consideration when identifying a public meeting location (select all that apply):

- i. Parking - Yes
- ii. Accessibility by public transportation - Yes
- iii. Meeting times - Yes
- iv. Existence of ADA ramps - Yes
- v. Familiarity of community with meeting location - Yes

16. Have meeting participants requested special assistance (e.g., interpretation services) ahead of any public event in the past year? If so, describe how the request was addressed.

No. There have been no requests for accommodations. MVRPC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

Limited English Proficiency (LEP) and Language Assistance

17. Are you familiar with the LEP four-factor analysis methodology?

Yes.

18. Are you familiar with the LEP language assistance Safe Harbor threshold?

Yes.

19. Does your organization have an LEP Plan and/or a Language Assistance Plan (LAP)? If so, please provide the website link or attach a copy.

MVRPC performs an LEP analysis which is updated regularly based on the release of new official demographic for our regional population. Because our region has a limited LEP population we do not have a written plan but we have all of the components and elements of a LEP plan in our processes. A document describing this is attached ("Elements of effective plan on Limited English Proficiency assistance"). Our LEP demographic analysis will also be included in respective LRTP/RTP documents for the MPO/RTPO respectively.

20. Has your organization identified vital documents that need to be made available in languages other than English? If so, describe how that need is being addressed.

Yes; MVRPC's Title VI Complaint Form is provided in both English and Spanish. Select public notices, posters, and advertising are also made available in both English and Spanish depending on the demographic composition of the specific locality being addressed. Additionally, the MVRPC website includes a readily available feature translating all webpages into the Spanish language.

21. Do you have a list of staff who speak languages other than English?

Yes.

22. Do you provide free translation services in languages other than English to the public upon request?

Yes.

23. How often do you receive requests for language assistance?

No requests have been received.

Title VI Training

24. Who provides Title VI training to your staff?

- i. ODOT staff - Yes
- ii. Title VI Coordinator - No
- iii. Other (Please explain)

25. How often are Title VI trainings conducted?

ODOT conducts trainings as needed.

26. How many staff were trained on Title VI this year?

None; no trainings were conducted by ODOT.

Transportation Planning Program - Data Collection and Analysis

27. Does your agency maintain documentation describing its procedures for incorporating Title VI requirements into the region's transportation planning program?

Yes, documentation is maintained as part of MVRPC policies and processes for all regional transportation planning programs.

28. Does your organization maintain socio-demographic data and mapping for the transportation planning region?

Yes, this information is provided in the profiles of the urbanized area in our “State of the Region Report” and in more detailed subsequent reports on various regional topics related to transportation planning. These reports are utilized to guide and inform policy and plan development in accordance with Title VI requirements and protections.

Target Thresholds Population in the RTPPO Region

	County	Universe	Total	Threshold
People in Poverty	Darke	49,414	5,179	10.48%
	Preble	39,227	3,298	8.41%
	Shelby	46,232	4,389	9.49%
Disabled Population	Darke	38,645	6,449	16.69%
	Preble	31,487	6,014	19.10%
	Shelby	36,121	6,425	17.79%
Zero-Car Households	Darke	21,171	963	4.55%
	Preble	16,417	805	4.90%
	Shelby	18,670	687	3.68%
Minority Population	Darke	51,881	2,559	4.93%
	Preble	40,999	2,142	5.22%
	Shelby	48,230	3,950	8.19%
Hispanic Population	Darke	51,881	859	1.66%
	Preble	40,999	386	0.94%
	Shelby	48,230	787	1.63%
Elderly Population	Darke	51,193	10,788	21.07%
	Preble	40,999	8,413	20.52%
	Shelby	48,230	8,397	17.41%

Sources: 2020 Census; 2016-2020 American Community Survey

Target Thresholds Population in the MPO Region

	County	Universe	Total	Threshold
People in Poverty	Greene	166,516	17,729	10.65%
	Miami	107,980	8,840	8.19%
	Montgomery	531,573	82,772	15.57%
	Warren	237,561	12,208	5.14%
Disabled Population	Greene	132,605	21,520	16.23%
	Miami	83,447	12,154	14.56%
	Montgomery	420,586	77,335	18.39%
	Warren	182,253	25,599	14.05%
Zero-Car Households	Greene	66,831	2,919	4.37%
	Miami	44,086	2,150	4.88%
	Montgomery	228,536	20,651	9.04%
	Warren	89,086	2,396	2.69%
Minority Population	Greene	167,966	30,820	18.35%
	Miami	108,774	11,152	10.25%
	Montgomery	537,309	172,232	32.05%
	Warren	242,337	42,264	17.44%
Hispanic Population	Greene	167,966	5,216	3.11%
	Miami	108,774	2,199	2.02%
	Montgomery	537,309	21,179	3.94%
	Warren	242,337	7,738	3.19%
Elderly Population	Greene	167,966	30,076	17.91%
	Miami	108,774	20,996	19.30%
	Montgomery	537,309	99,435	18.51%
	Warren	242,337	37,472	15.46%

Sources: 2020 Census; 2018-2022 American Community Survey

29. Does your organization use data to identify protected groups for consideration in the planning process?

Yes, available census data, summarized to various geographical levels (TAZ, Block Group, County) is analyzed using standard statistical analysis techniques and displayed when appropriate using Geographic Information Systems.

30. Does your organization conduct Transportation Plan and Transportation Improvement Program environmental justice analyses of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

Yes, data from environmental justice analyses are utilized at all levels of plan development and

through decision-making processes. Agency staff utilize the data to develop various alternatives from which the plan with the least negative impacts will be chosen; the various task forces and committees consider this data in making their recommendations to the MVRPC Board of Directors; and the Board of Directors is made aware of the data as a factor that is weighed prior to making a final decision. The project evaluation system used to prioritize projects for MVRPC STP, CMAQ, TA, and CR funding gives additional points to projects located in an environmental justice area, provided that they do not have a disproportionately high and adverse impact in an environmental justice population.

Examples include the Accessibility Analysis for Basic Services report (June 2019).

https://www.mvrpc.org/sites/default/files/accessibility_analysis_final-web.pdf

MVRPC's Long Range Transportation Plan, Regional Transportation Plan, and Transportation Improvement Program (TIP) also include an assessment of the impacts that planned transportation improvements have on environmental justice and other populations of interest. Please refer to the most recent version of the LRTP, RTP and TIP.

MVRPC's approach to Community Impact Assessment includes:

- 1) Defining target populations, as specified per Title VI protections and additional demographic groups relevant to the region's population.
- 2) Identifying target areas, with areas of high/low concentration—as designated per the Traffic Analysis Zone (TAZ) level or other relevant geometry—specifically prioritized across counties and per target populations.
- 3) Conducting tests for impact assessments; which might include work commuting times, accessibility to basic services, transit/regional bikeway accessibility, and distribution of projects.
- 4) Facilitating public participation opportunities to garner diverse inclusive feedback from the regional population.

31. Does your organization track demographic information of participants in its transportation planning program public involvement events?

No.

Technical Assistance

32. Provide the name, title, and contact information for the person who completed this questionnaire and the date the questionnaire was completed. Is this the person who should be contacted with follow-up questions? If not, please provide the name, title, and contact information for that individual.

Fabrice Juin, Regional Equity Initiative Program Manager

Phone: (937) 531-6552 | Email: fjuin@mvrpc.org

Date Completed: February 7th, 2024

33. Do you have any questions regarding this questionnaire? If so, please include them here along with your email address or telephone number and an ODOT representative will respond.

No.

34. Would your organization like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain.

Yes; insight on possible annual training offerings would be beneficial.

RESOLUTION 24-018
APPROVING THE FINAL SFY 2025 BUDGET AND WORK PROGRAM

1. Adopting the MVRPC State Fiscal Year 2025 Budget (Resources, Expenditures & Staffing)
2. Establishing the Calendar Year 2025 MVRPC Membership Assessment Rate
3. Adopting the MVRPC State Fiscal Year 2025 Work Program

WHEREAS, the Bylaws of the Miami Valley Regional Planning Commission (the Commission) require the preparation and adoption of a budget and work program for each fiscal year; and

WHEREAS, Agreement between the Commission and the State of Ohio requires the Commission to prepare an annual budget and work program for a continuing, comprehensive and cooperative urban transportation planning process; and

WHEREAS, the SFY 2025 Draft Budget and Work Program has been approved by the Executive Committee of the Miami Valley Regional Planning Commission; and

WHEREAS, the Commission's Executive Director has attached the recommended SFY 2025 Budget and Work Program.

NOW, THEREFORE BE IT RESOLVED that the Commission approves the Miami Valley Regional Planning Commission SFY 2025 Budget and Work Program as attached, adopting the MVRPC SFY 2025 Budget (Resources and Expenditures - Schedules A, B, F and G; and Staffing - Schedules C and D), establishing the calendar year 2025 membership fee rate (Schedule E), and adopting the MVRPC SFY 2025 Work Program.

BE IT FURTHER RESOLVED that the Commission authorizes the Executive Director and other officers of the Commission to take any and all actions that in their judgment are necessary to carry out the purposes of this Resolution and the Budget, and Work Program approved thereby. These actions include, but are not limited to, applying for grants, entering into contracts and providing any related information requested by the various funding agencies.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

Larry Holmes, Third Vice-Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

MVRPC's Public Participation Policy Update



Presented by Laura Dent, Director of Marketing and Public Outreach

MVRPC's Public Participation Policy



- Every four years the MVRPC reviews and updates the Public Participation Policy
- The Policy is designed to secure active and representative involvement from all segments of the community in planning and decision-making about regional projects, investments, policies and other planning issues.



Summary of Updates to the Policy

- Update to the MVRPC Major Activities to reflect current programs and plans.
- Legislative updates - On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA), was signed into law.
- Clarification and more information for those seeking accommodations.
 - Interpreters for individuals with hearing impairment or limited language proficiency are available upon request; requests must be made at least one week prior to the meeting date. For those requests, MVRPC will make arrangements for this service at no cost to the requesting individual(s). Please email publicaffairs@mvrpc.org or call 937.223.6323. Individuals with hearing impairment can reach MVRPC via Teletypewriters (TTY), Telecommunications Device for the Deaf (TDD) at 1.800.750.0750.
- Update to the text regarding Public involvement activities for purposes of the National Environmental Policy Act (NEPA). NEPA documentation must be undertaken consistent with the Ohio Department of Transportation's Public Involvement Requirements and in consultation with the ODOT District Environmental Coordinator.



RTPO Addition to Policy

In anticipation of MVRPC's pending Regional Transportation Planning Organization (RTPO) designation following the adoption of the first Regional Transportation Plan (RTP), MVRPC has incorporated the RTPO into the agency's Public Participation Policy.

Edits include:

- Adding the RTPO Steering Committee to MVRPC Structure summary page
- Adding the RTPO designation to Legislative Authority Section
- Adding Regional Transportation Plan and Regional Transportation Improvement Program to Major MVRPC Activities and their standards page



Core Commitments throughout the Policy

MVRPC will:

- Provide an effective public forum
- Provide adequate and timely notice of public participation and planning activities
- Endeavor to educate the public on the processes and issues involved in transportation planning and other programs in such a manner that is easy to understand and provide feedback
- Solicit public participation without regard to race, color, sex, age, national origin or disability. MVRPC is committed to providing access, inclusion and reasonable accommodations in its services, programs and employment opportunities in accordance with ADA and other applicable laws.



VIRTUAL PUBLIC MEETING

Virtual Public Participation Meeting to Review the DRAFT Priority Climate Action Plan (PCAP).

MVRPC will hold a virtual Public Participation Meeting to present a DRAFT of the PCAP. MVRPC has developed the first regional greenhouse gas (GHG) emissions inventory, and compiled strategies for lowering emissions suggestions from member jurisdictions and national models. The purpose of this planning effort is to explore approaches the Region can take to contribute to national goals to reduce GHG emissions by 50% by 2030 and to reach net zero emissions by 2050.

The meeting will take place via Zoom, a video conferencing platform, and will be held as follows: Thursday, February 1, 2024 from 5:00 p.m. to 6:00 p.m.

Access the meetings via computer, tablet or mobile device using this link:
<https://us02web.zoom.us/j/89216043261>

Or call in to join the meeting by phone:
(646) 558-8656 US (New York)
(312) 626-6799 US (Chicago)
Enter Meeting ID: 892 1604 3261#

After a brief summary of the DRAFT report, MVRPC staff will accept comments and answer questions. Stakeholders and interested members of the general public are invited to review the PCAP report and provide comments on the contents and recommended projects and programs for emissions reductions.

If you are unable to attend, the information will also be available for public review on the MVRPC website at mvrpc.org/climate-pollution-reduction-planning and at MVRPC's office. Written comments will be accepted until February 9, 2024.



SCAN ME



For additional information, contact Matt Lindsay, Manager, Environmental Planning at 937.223.6323 / TTY/TDD 1.800.750.0750 or mlindsay@mvrpc.org.



Public Participation Standards

MVRPC uses a variety of custom strategies and techniques to engage the public.

At a minimum:

- 30 day comment period
- Summary of each plan, project or policy on mvrpc.org
- Shared via email to stakeholders and the media 14 days prior to the meeting
- Shared via social media
- Special efforts to engage traditionally underserved vulnerable populations
- Spanish translation of posters and public notice in Spanish publications
- Public notice in regional newspaper
- Virtual open house



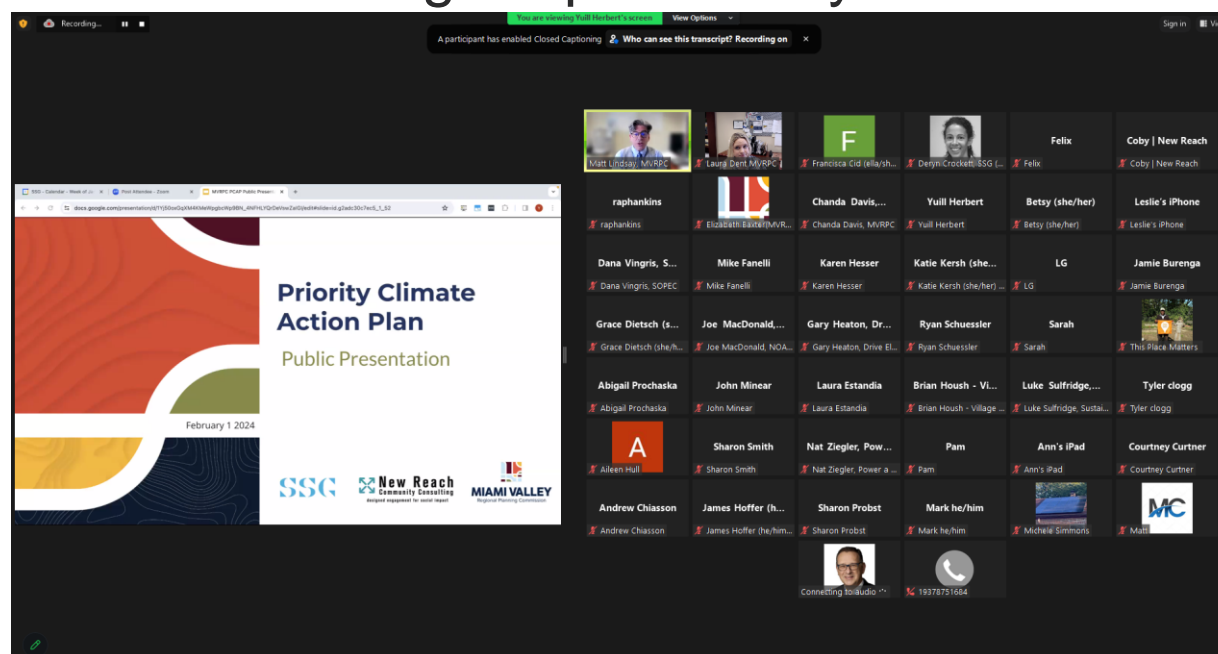
Outreach Tools and Techniques

- MVRPC website – mvrpc.org
- Limited English Proficiency translation assistance
- Social Media platforms
- Public Notification
- Announcements
- Flyers/Posters
- Informational Letters
- Paid advertising
- Emails
- Project Logos, when relevant
- Visualization Techniques
- Survey



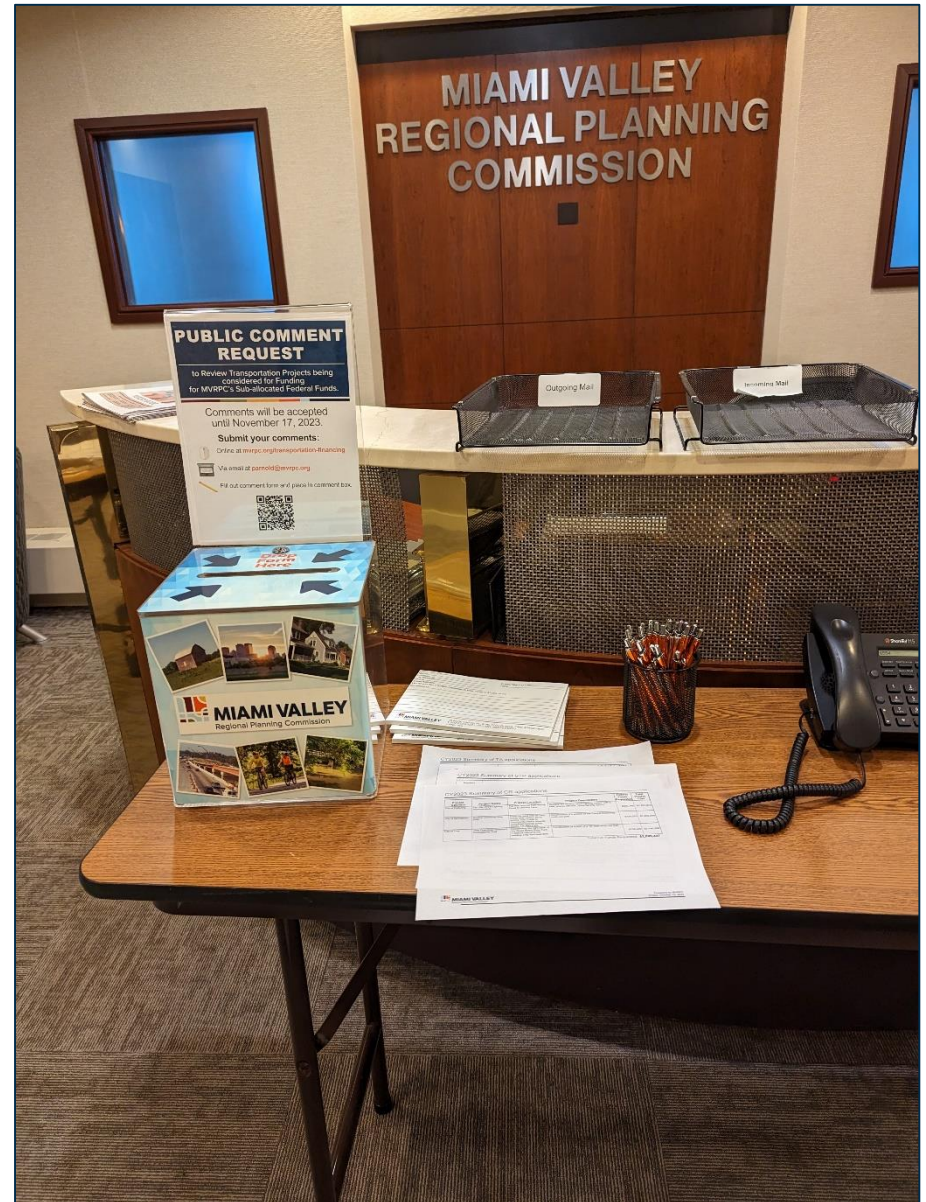
Meeting Accommodations

- ADA accessible locations
- Close to transit routes when possible
- Free parking or parking vouchers provided
- Locations close to project area
- Scheduled at convenient times
- Tone is comfortable and inviting
- Interpreters upon request for those individuals with hearing impairment or limited English proficiency



Public Comments

- The public will have opportunities to convey their comments in-person, online, by phone or via email.
- All comments received are reviewed for consideration and if appropriate, shared with relevant stakeholders, other agencies or incorporated into the final document.



RTP and RTIP Added to Activities Determination Matrix

MVRPC has developed an Activities Determination Matrix to clarify what level of outreach/input is necessary for each planning activity. The left column of the matrix includes MVRPC's transportation activities that require some form of public participation. The column headings detail the different public participation activities that may be utilized. The column footers detail the timeframe for each activity to be completed. MVRPC's non-transportation planning public participation activities will be determined on a case-by-case basis.

Planning Activities		Public Announcement	Announcement Posters & Special Outreach for EJ / Title VI Populations	Public Notice in Newspaper (4)	Paid Media Advertisements (Final Only)	Public Participation Meeting for Draft Product	Public Participation Meeting for Final Product	Technical Advisory Committee Meeting / RTPO Steering Committee	Board of Directors Meeting	Full Public Participation Summary Book (5)	Comment Period Minimum Days (6)
	TIP/RTIP Update	X	X	X	X		X	X	X	X	30
	TIP/RTIP Amendment							X	X		NA
	LRTP/RTP Update	X	X	X	X	X	X	X	X	X	30
	LRTP/RTP Amendment	X	X	X			X	X	X	X	30
	Public Participation Policy	X	X	X			X	X	X	X	45
	Transportation Planning Studies	X	X	X	optional		X	X	X	X	30
	Major Investment Studies / Planning (1)	X	X	X	X		X	X	X	X	30
	Project Development Activities (2)	X	X	X	optional		X	X	X	X	VARIES
	Regionally Controlled Funds Solicitation (Applications Received)	X	X	X			X	X	X		30
	Certification Review (every four years)	X	X	X			X			X	NA
	Non-Transportation Related Public Involvement	See footnote (3) below _____									
	Outreach Activities (approximate timeframe)	At least 2 Weeks Prior to Meeting	At least 2 Weeks Prior to Meeting	At least 2 Weeks Prior to Meeting	Starting 1-2 Weeks Prior to Meeting (as Appropriate)					Submitted with Final Plan or Document	



Policy Update Public Comments

The comment period closed on April 8, 2024. There were no comments received regarding the update to the policy.

Please contact: Laura Dent, Director of Marketing and Public Outreach at 937.531.6542 or email Lhenry@mvrpc.org



FINAL DRAFT 2024

PUBLIC PARTICIPATION POLICY



MIAMI VALLEY

Regional Planning Commission

10 North Ludlow St., Suite 700
Dayton, Ohio 45402
t: 937.223.6323
TTY/TDD: 800.750.0750
mvrpc.org

Shaping Our Region's Future Together

A MESSAGE FROM THE EXECUTIVE DIRECTOR OF THE MIAMI VALLEY REGIONAL PLANNING COMMISSION

The Miami Valley Regional Planning Commission (MVRPC) is a voluntary association of local governments and the local Metropolitan Planning Organization (MPO) for Greene, Miami and Montgomery Counties, and the northern portion of Warren County. MPOs are designated organizations with responsibility for transportation policy in urbanized areas with more than 50,000 people. Additionally, in anticipation of MVRPC's pending Regional Transportation Planning Organization (RTPO) designation following the adoption of the first Regional Transportation Plan (RTP), MVRPC has incorporated the RTPO into the agency's Public Participation Policy.

As a Regional Planning Commission, MVRPC has a unique and important leadership role in the Miami Valley Region. Founded upon the principles of regional collaboration, cooperation, and consensus building, MVRPC serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region's quality of life and economic vitality.

This document describes our public participation process for all federal and state funded projects. MVRPC has long been committed to meaningful and proactive public participation. Public participation ensures that projects and planning activities evolve from and address public needs. Providing a forum for public participation demonstrates that the Region recognizes citizens' rights to be heard. These forums, coupled with careful attention to listening to feedback, will result in better, well-informed, decision-making processes and transparency in the Region.

Sincerely,



MVRPC Executive Director
Brian O. Martin, AICP

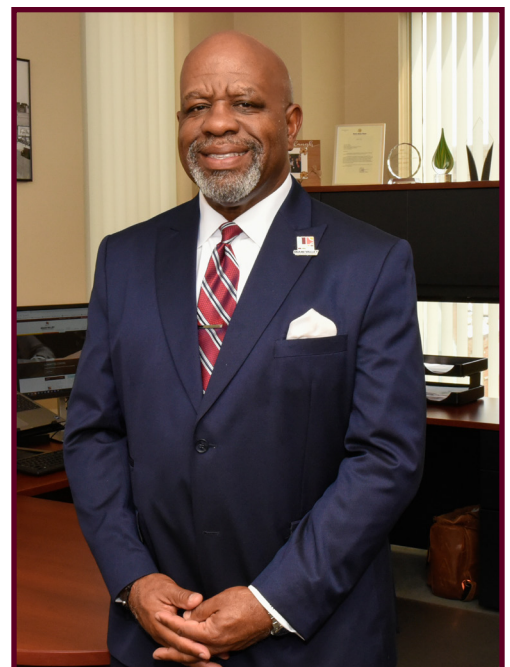


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MVRPC STRUCTURE

MVRPC is composed of a Board of Directors, Executive Committee, and various technical committees, all supported by MVRPC staff. The membership of the Miami Valley Regional Planning Commission includes local jurisdictions from Darke, Greene, Miami, Montgomery, Preble, Shelby and northern Warren County, as well as several non-governmental and quasi-governmental representatives. A complete listing of members is available on MVRPC's website at mvrpc.org/committee-center.

MVRPC's Board of Directors is a decision-making body comprised of elected officials of local government organizations and representatives from other non-governmental organizations, such as chambers of commerce, regional transit authorities, special districts, higher education institutions, private businesses including utility companies, and state agencies such as Ohio Department of Transportation. The Board of Director's meetings are held on the 1st Thursday of every month at 9:00 a.m.

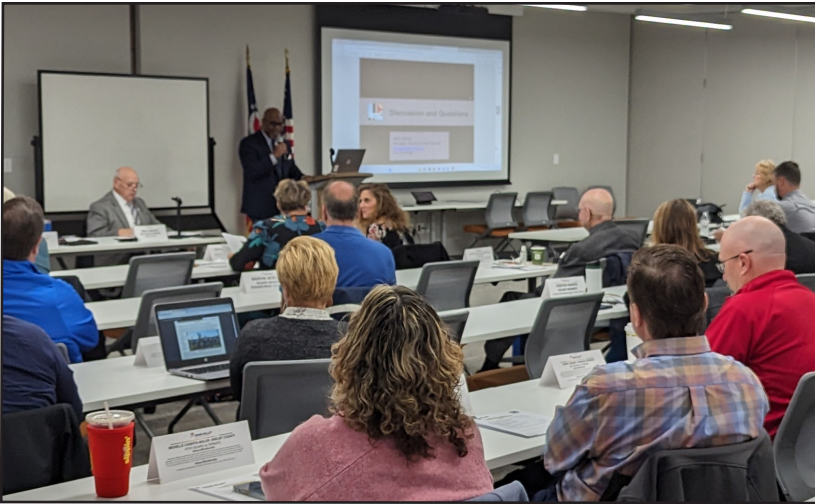
MVRPC members appoint representatives to sit on various committees. These various committees are organized based on subject matter, and are charged with making recommendations to the entire Board based on staff input on issues.

The Technical Advisory Committee (TAC) is a permanent committee appointed by members of MVRPC to represent their respective organizations, and is responsible for working with the Executive Director and to advise the Board of Directors on technical issues or other delegated and assigned matters. The TAC meetings are held on the 3rd Thursday of every month at 9:30 a.m.

The Regional Transportation Planning Organization Steering Committee (RTPOSC) is a committee appointed by the members of the Regional Transportation Planning Organization (RTPO), and is responsible for assisting in the development of a Regional Transportation Plan (RTP) for Darke, Preble, and Shelby counties to advance transportation planning and partnerships that will benefit both ODOT and the member governments of the Region. The RTPOSC meetings are held every three months on the 3rd Wednesday at 2:00 p.m.

Verify meeting times and locations by calling MVRPC at 937.223.6323, or visiting mvrpc.org.

Interpreters for individuals with hearing impairment or Limited English Proficiency will be made available upon request; requests must be made at least one week prior to the meeting date. For those requests, MVRPC will make arrangements for this service at no cost to the requesting individual(s). Please email publicaffairs@mvrpc.org or call 937.223.6323. Individuals with hearing impairment can reach MVRPC via Teletypewriters (TTY), Telecommunications Devices for the Deaf (TDD) at 1.800.750.0750.



PUBLIC PARTICIPATION POLICY PURPOSE AND GOALS

MVRPC's Public Participation Policy is designed to secure active and representative involvement from all segments of the community in planning and decision-making about regional projects, investments, policies and other planning issues. In accordance with federal law, Metropolitan Planning Organizations (MPO) and Regional Transportation Planning Organizations (RTPO) are responsible for facilitating interaction with stakeholders and the public to provide information and to facilitate dialogue, record input received and incorporate the thoughts and concerns of the public into the development of major MPO/RTPO planning documents and in various aspects of the MPO/RTPO planning process. MPO/RTPO will be represented with the agency acronym MVRPC for the purpose of this document.

MVRPC makes four core commitments throughout the Public Participation Policy:

- MVRPC will provide an effective public forum in a manner appropriate for the project/program, through which consensus can be reached between public officials and citizens for regional planning issues. This will be achieved by discussing issues, negotiating conflicts, and reaching general agreement on important regional decisions.
- MVRPC will provide adequate and timely notice of public participation and planning activities to provide the opportunity for interested parties to comment on proposals, plans, programs, and projects, that affect the general population and to actively contribute to the policy and decision-making process.
- MVRPC will endeavor to educate the public on the processes and issues involved in transportation planning and other programs in such a manner that it is easy to understand and provide feedback.
- MVRPC solicits public participation without regard to race, color, sex, age, national origin, low-income status or disability. MVRPC is committed to providing access and inclusion and reasonable accommodation in its services, activities, programs and employment opportunities in accordance with the Americans with Disabilities Act (ADA) and other applicable laws.

To achieve the purpose and commitments outlined above, MVRPC will emphasize the following essential components of the public participation process:

- Enable early and continuing participation by the public in the development of policies, plans and programs.
- Provide adequate and timely access to information about public participation opportunities and key decisions throughout the planning process.
- Involve a broad cross-section of key stakeholders, including affected individuals and public agencies.
- Foster transparency by providing full public access to complete and easily readable information in sufficient time that all may consider the information and provide feedback.
- Demonstrate consideration to comments received.
- Seek innovative ways to inform and engage the public and use the appropriate combination of techniques to obtain the most meaningful input possible.
- Make special efforts to secure participation and input from traditionally underserved, low-income, minority, older adults, individuals with disabilities and Limited English proficiency in compliance with Environmental Justice and Title VI of the Civil Rights Act of 1964 laws and other underrepresented populations as identified in the community impact assessment section of the Long Range Transportation Plan and Regional Transportation Plan.
- Periodically review the Public Participation Policy to make adjustments to ensure that maximum public participation is achieved.
- Coordinate with Ohio statewide public participation plans to review standards and best practices.
- Constant evolution of public outreach methods based on new technology, new partners and best practices.



LEGISLATIVE AUTHORITY, RULES, REGULATIONS AND REQUIREMENTS

Federal laws and regulations require the formation and designation by the Governor of a Metropolitan Planning Organization (MPO) for each urbanized area with a population of more than 50,000 to coordinate a comprehensive and continuing transportation planning process. The Federal law Moving Ahead for Progress in the 21st Century (MAP-21) was signed in 2012. For the first time, it allowed states to formally designate Regional Transportation Planning Organizations (RTPO) to provide nonmetropolitan areas of the state with sustained resources and assistance related to transportation planning and project development.

The Miami Valley Regional Planning Commission (MVRPC) is the designated MPO for Greene County, Miami County and Montgomery County, and the northernmost portions of Warren County, Ohio. The MPO operates in accordance with its bylaws. Because the region's population exceeds 200,000, MVRPC is also designated as a Transportation Management Area (TMA). MVRPC anticipates a Regional Transportation Planning Organization (RTPO) designation following the adoption of the first Regional Transportation Plan (RTP) for Darke, Preble and Shelby counties.

MPO's that are designated a TMA have additional planning requirements compared to smaller MPO's. These requirements include:

- Review and certification of our transportation planning process by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) every four years.
- Maintenance of a Congestion Management Process.

Much of the transportation planning work conducted by the MPO/RTPO is directly related to implementing and updating the Region's Long Range Transportation Plan (LRTP)/Regional Transportation Plan (RTP). This work takes the form of studies, data collection and analysis, the use of management systems, forecasts of future travel patterns based on future land use, and prioritization of projects for funding and implementation.

Federal transportation law (such as the Infrastructure Investment and Jobs Act (IIJA), requires that MVRPC produce and oversee a Transportation Improvement Program (TIP)/Regional Transportation Improvement Program (RTIP), the Region's document of short-range transportation improvement plan. These transportation plans prioritize the Region's transportation-related projects within the constraints of federal, state, and local funding that the Region can reasonably expect to receive within the next four years. Projects that are included in the transportation plans must be selected from, or be consistent with, an approved LRTP/RTP. In order to develop plans that are derived from public sentiment, there must be adequate public participation in the development of both the LRTP/ RTP and the transportation plans.

As a public agency that receives federal funds and makes recommendations on federal expenditures, MVRPC is bound by participation requirements for ensuring that federal funds are used fairly and without discrimination. Per Title 49 U.S.C. Chapter 53, MVRPC ensures that the requirements of its

transportation planning processes are met for federally funded projects, including project selection requirements. The basis for Environmental Justice (EJ) is Title VI of the Civil Rights Act of 1964, which states: No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. Participation and civic engagement have become a prominent responsibility for public agencies as the result of a series of federal orders and state mandates that serve to amplify Title VI. The regulatory framework clarifies the need to involve the potentially affected public in transportation decision-making processes and to assess the equity of transportation investments.

REGULATORY FRAMEWORK

Federal Requirements

On November 15, 2021, the new federal surface transportation bill, the Infrastructure Investment and Jobs Act (IIJA), was signed into law. The new bill follows its predecessors, the Fixing America's Surface Transportation Act (FAST Act) and Safe, Accountable, Flexible, Efficient, Transportation Equity Act, a Legacy for Users (SAFETEA-LU). These Acts made important contributions to the metropolitan planning process. The metropolitan planning rules are described in 23 CFR part 450 and state that the planning process shall be continuous, cooperative, and comprehensive, and provide for consideration and implementation of projects, strategies, and services that will address the following planning factors:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety and security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility of people and for freight.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promote efficient system management and operation.
- Emphasize the preservation of the existing transportation system.
- Improve the resilience and reliability of the transportation system and reduce or mitigate storm-water impacts of surface transportation.
- Enhance travel and tourism.

The cornerstone of FAST Act, continued in the IIJA, was the transition to a performance and outcome-based program. As part of this program, recipients of Federal-aid highway funds would invest resources in projects to achieve individual targets that collectively would make progress toward national goals.

State Requirements

Section 121.22 of the Ohio Revised Code requires all public bodies to take official actions and to conduct all deliberations upon official business only in open meetings, unless specifically accepted by law.

The Ohio Department of Transportation (ODOT) published guidance on Environmental Justice and methodology which were used in the development of the Community Impact Assessment section of MVRPC's Long Range Transportation Plan (LRTP) and Regional Transportation Plan (RTP). This section of the LRTP/RTP will serve as a guide for determining vulnerable populations in close proximity to transportation projects that could affect local residents. MVRPC's LRTP/RTP is updated every five years. At that time, the Community Impact Assessment section and associated maps are revised based on the latest information and guidance available.

MVRPC will make every effort to demonstrate that the opinions, concerns, and input from traditionally underserved populations are valued and welcomed. To that end, the policies contained herein have been developed to ascertain meaningful input from all who wish to participate, making special efforts to ensure that traditionally underserved residents have an equal opportunity to be involved in the planning and decision-making process.

Local Requirements

MVRPC's Bylaws provide for public participation through the membership structure as well as the guiding principles of the organization. Official MVRPC policies and related actions are approved by the Board of Directors. The complete text of the MVRPC Constitution and Bylaws is available on MVRPC's website at mvrpc.org.

The Public Participation Policy enhances the opportunity for public input and satisfies Federal requirements for public participation. It is reviewed periodically by the Ohio Department of Transportation, the Federal Highway Administration and the Federal Transit Administration to ensure that full and open access is provided.

The public participation process described herein is used to satisfy the public participation process for the Program of Projects (POP) for:

- Greater Dayton Regional Transit Authority (GDRTA) – Montgomery County
- Greene County Transit Board (Greene CATS Public Transit) – Greene County

PUBLIC PARTICIPATION STANDARDS

MVRPC uses a variety of strategies, techniques and tools to attract the general public, stakeholders, elected officials and representatives of agencies and organizations to attend public meetings. Likewise, a variety of methods and approaches are used to engage the public and are customized for the project, the audience and the purpose of engagement.

At a minimum, each public participation opportunity will adhere to the following standards:

- Have a minimum public participation / review / comment period of thirty (30) days.
- A summary of each project, policy or plan will be expressed in non-technical language and relevant documents will be made available at the MVRPC offices and on MVRPC's website at mvrpc.org for the entirety of the public comment period.
- The summary description for the project, policy or plan and the public participation opportunity will be provided in MVRPC's email, delivered electronically to stakeholders, distributed to local media outlets, posted on the MVRPC website and shared on MVRPC's social media platforms at least fourteen days in advance and will include instructions for public comment available online, by email, by phone or paper copy.
- Special efforts will be made to engage traditionally underserved vulnerable populations through distribution of information to relevant publications, agencies and organizations.
- Spanish translated information is provided on the mvrpc.org website and Spanish translated posters and public notices will be distributed.
- Public notice will be published in the most relevant regional newspaper or the most relevant newspaper for the specific location of the project or specific meetings.
- At least one virtual public open house will be held so the public can view the documents, ask questions and offer comments.
- Visualization techniques will be used to enhance public understanding and encourage public participation (e.g., maps, photos, graphics, etc.).
- In the rare case that a meeting must be canceled, it will be rescheduled, and notice will be posted on MVRPC's website at mvrpc.org.
- In the extreme circumstances of a public health concern, natural disaster or other occurrence which prohibits gatherings, the public will be encouraged and given the opportunity to view documents and make comments in-person or through an online platform.

MAJOR MVRPC ACTIVITIES AND THEIR PUBLIC PARTICIPATION STANDARDS

Among the Miami Valley Regional Planning Commission's responsibilities as the MPO/RTPO, are the completion of the Long Range Transportation Plan, the Regional Transportation Plan, the Transportation Improvement Program, the Regional Transportation Improvement Program, distribution of Regionally-Controlled federal funds, and periodically updating of the Public Participation Policy. The following pages briefly describe generalized public participation requirements of each of these activities. While these are generally applicable, one or more of the requirements may be substituted or altered where necessary.

Other significant activities include Major Corridor Studies and their Alternatives, Project Development Activities from ODOT's Project Development Process (PDP), Transportation Planning Studies, Certification (every four years) and Other Non-Transportation-related Public Participation (as determined on a case-by-case basis).

The meetings for these types of studies and projects are typically held at a location in or near the study or project area or at a central location for region-wide planning efforts. MVRPC staff will coordinate with interested and affected parties (ODOT, municipalities, residents, organizations) to arrange convenient and accessible meeting locations.

The sponsors of these types of projects may be required to make a presentation to MVRPC, especially when seeking funding from the MPO/RTPO or continued funding from the MPO/RTPO.

Consultant Necessitation Clause: It is the policy of MVRPC that any consultant hired to do a project/study for the MVRPC Board of Directors, will follow the guidelines in the Public Participation Policy, and will be responsible for the implementation of the required public participation activities, as outlined in the consultant contract. Such activities will be overseen by MVRPC staff and modified to fit the needs of the specific project or study of consideration.

Long Range Transportation Plan/ Regional Transportation Plan

The Transportation Plan is a long-range (20+year) strategy and capital improvement program developed to guide the effective investments of public funds in transportation facilities. It is updated every five years and is prepared by the Miami Valley Regional Planning Commission in consultation with local and state officials, and other agencies. The Transportation Plan includes roadway, regional bikeway, pedestrian, transit and other multi-modal strategies, projects and programs. It may be amended as a result of changes in projected Federal, State and local funding; major investment studies, the congestion management process; interstate interchange justification studies; and environmental impact studies. The current LRTP/RTP is available for viewing at the MVRPC office and on MVRPC's website at mvrpc.org.

At the beginning of the LRTP/RTP update (major update every 5 years), approximately a year prior to its adoption by the Board of Directors, MVRPC staff will prepare a summary outline of tasks and approximate time frames required to complete the LRTP/RTP update at hand. The outline will identify major public participation activities that are relevant to the current update and will be shared with the public and MVRPC's committees at an initial stakeholder kick-off meeting.

Transportation Improvement Program/ Regional Transportation Improvement Program

The TIP/RTIP is a four-year plan, updated every 2 to 4 years, that lists all regionally significant and Federally-funded projects and services, in the MVRPC area, such as highway projects, bridge replacements, major corridor studies, transportation alternatives and bicycle/pedestrian projects. Projects that are included in the TIP/RTIP must be consistent with, or be selected from an approved Long Range Transportation Plan/ Regional Transportation Plan. Additionally, the TIP/RTIP must be fiscally constrained, or have funding mechanisms already in place for all projects and strategies. Public notice of public participation activities and time established for public review and comments on the TIP/RTIP, will satisfy the Program of Projects (POP) requirements of GDRTA and Greene CATS Public Transit.

Regionally Controlled Funds Solicitation

Upon Board determination of funds availability, staff will solicit qualified government entities for new Surface Transportation Program (STP), Transportation Alternatives (TA), Carbon Reduction (CR), and Congestion Mitigation and Air Quality Improvement (CMAQ) Program projects or RTPO Discretionary Funding. The solicitation cycle will typically start in the fall, with applications being due approximately 1 month later at MVRPC (these dates may vary annually to ensure they do not fall on weekends). The draft list of all projects being considered for funding will be made available for public review and comment.

Public Participation Policy Update

The Public Participation Policy outlines the strategies utilized to provide and receive information from the public on transportation planning and programming processes including funding for projects, studies, plans, and committee actions.

TABLE OF PUBLIC PARTICIPATION STANDARDS

ACTIVITY	PUBLIC PARTICIPATION TECHNIQUE
Draft Document	The draft documents are available to view on the MVRPC website, mvrpc.org, and available at the MVRPC office during business hours.
Public Comment Opportunities	The public will have opportunities to convey their comments in person, online, by phone or via email. In some cases, mail, phone or web-based questionnaires may be used to gather information about specific topics.
Public Meeting	The virtual or in person public meeting will be held during the public comment period. In the extreme circumstances of a public health concern, natural disaster or other occurrence which prohibits gatherings, the public will be encouraged and given the opportunity to view documents and make comments in person or through an online platform.
Public Meeting Notification	At least two weeks prior to the public meeting, the summary description for the project, policy or plan and the public participation opportunity will be provided in email, delivered electronically to stakeholders, distributed to local media outlets, posted on the MVRPC website and shared on MVRPC's social media platforms. Paid media advertisement will run, if appropriate and a public notice will be published in the relevant newspaper.
Comment Period	The public comment periods will be as follows: LRTP, TIP, Regionally Controlled Funds, RTP, RTIP – 30 days Public Participation Policy Update - 45 days.
Summary of comments received	A public comment summary will be made available prior to the Board of Directors meeting. Written and verbal comments are summarized and included in a full public participation summary report and incorporated into the final document.
Final, Adopted Document Availability	The final document will be available on the MVRPC website and also available at the MVRPC office and notifications sent as needed.
Evaluation Technique	The meetings will be evaluated based on number of participants and comments received.

PUBLIC PARTICIPATION MEETING GUIDELINES

The setting of a public participation meeting can have an impact on the success of the meeting. Every effort will be made to hold meetings in appropriate locations or virtually to encourage participation and under the following conditions:

- All in-person meetings will be held in ADA-accessible locations and, whenever possible, close to transit routes.
- All meetings will be held in locations where free parking is available or MVRPC will provide vouchers or refund vouchers when free parking is not conveniently located or available.
- Interpreters for individuals with hearing impairment or Limited English Proficiency will be made available upon request; requests must be made at least one week prior to the meeting date. For those requests, MVRPC will make arrangements for this service at no cost to the requesting individual(s). Participants with a disability are encouraged to request reasonable accommodations by contacting publicaffairs@mvrpc.org or call 937.223.6323. Individuals with hearing impairment can reach MVRPC via Teletypewriters (TTY), Telecommunications Device for the Deaf (TDD) at 1.800.750.0750.
- When appropriate, meetings will be held in locations attracting citizens most heavily affected by the plan or project, these meetings may be held in places frequently visited by local residents such as churches, schools, community centers or libraries.
- Meetings will be scheduled at the most convenient time of the day to maximize participation.
- Every effort will be made to ensure that the tone and overall experience of meetings is comfortable and inviting.
- All Board of Directors and TAC meetings are open to the public. An opportunity for public comment is available at each of these meetings.
- In the extreme circumstance of a public health concern, natural disaster or other occurrence which prohibits in-person gatherings, MVRPC will alter the format to use conference calls, digital platforms and our website to ensure that the public has an opportunity to participate.

Public Involvement Requirements for Environmental Assessment (EA), Environmental Impact Statement (EIS) projects or Categorical Exclusions (CE).

Public involvement activities for purposes of the National Environmental Policy Act (NEPA) documentation must be undertaken consistent with the Ohio Department of Transportation's Public Involvement Requirements and in consultation with the ODOT District Environmental Coordinator.

For more information, visit transportation.ohio.gov/programs/public-involvement/requirements



PUBLIC COMMENT STANDARDS

The public will have opportunities to convey their comments in person, online, by phone or via email. In some cases, mail, phone or web-based questionnaires may be used to gather information.

All comments received are considered public comments, and therefore are subject to disclosure under Ohio's Public Records Act. All public comments received are reviewed for consideration and if appropriate, shared with relevant stakeholders, other agencies or incorporated into the final document. Responses are included in the public participation summary booklet. Comments made on social media platforms will be recorded and included in the summary booklet.

Public Participation Summary Booklet

- A summary booklet detailing all public participation processes uses shall be published as required (see Activities Determination Matrix) and shall follow the following requirements:
- Included in the booklet will be a summary of the public outreach efforts and comments/questions/answers received at all public participation meetings.
- Meeting summaries shall be made available for review on MVRPC's website at mvrpc.org, where appropriate.
- When significant written and/or oral comments are received on the LRTP/RTP or the TIP/RTIP, a summary, analysis and report on the disposition of the comments shall be made as part of the final LRTP/RTP or TIP/RTIP.
- When consultants are responsible for public participation requirements, they will compile the summary booklet following these guidelines.

ACTIVITIES DETERMINATION MATRIX

MVRPC has developed an Activities Determination Matrix to clarify what level of outreach/input is necessary for each planning activity. The left column of the matrix includes MVRPC's transportation activities that require some form of public participation. The column headings detail the different public participation activities that may be utilized. The column footers detail the timeframe for each activity to be completed. MVRPC's non-transportation planning public participation activities will be determined on a case-by-case basis.

Planning Activities										
	Public Announcement	Announce- ment Posters & Special Outreach for EJ / Title VI Populations	Public Notice in Newspaper (4)	Paid Media Advertisements (Final Only)	Public Participation Meeting for Draft Product	Public Participation Meeting for Final Product	Technical Advisory Committee Meeting / RTPO Steer- ing Com- mittee	Board of Directors Meeting	Full Public Participation Summary Book (5)	Comment Period Minimum Days (6)
TIP/RTIP Update	✓	✓	✓	✓		✓	✓	✓	✓	30
TIP/RTIP Amendment							✓	✓		NA
LRTP/RTIP Update	✓	✓	✓	✓	✓	✓	✓	✓	✓	30
LRTP/RTIP Amendment	✓	✓	✓			✓	✓	✓	✓	30
Public Participation Policy	✓	✓	✓			✓	✓	✓	✓	45
Transportation Planning Studies	✓	✓	✓	optional		✓	✓	✓	✓	30
Major Investment Studies / Planning (1)	✓	✓	✓	✓		✓	✓	✓	✓	30
Project Development Activities (2)	✓	✓	✓	optional	optional	✓	✓	✓	✓	VARIES
Regionally Controlled Funds Solicitation (Applications Received)	✓	✓	✓			✓	✓	✓		30
Certification Review (every four years)	✓	✓	✓			✓	✓	✓	✓	NA
Non-Transportation Related Public Involvement	See footnote (3) below									
Outreach Activities (approximate timeframe)	At least 2 Weeks Prior to Meeting	At least 2 Weeks Prior to Meeting	At least 2 Weeks Prior to Meeting	Starting 1-2 Weeks Prior to Meeting (as Appropri- ate)					Submitted with Final Plan or Document	
	(1) Includes Major Investment Studies (MIS), and Feasibility Studies up for Board endorsement.									
	(2) Includes Interchange Justification Studies (IJS), Environmental Assessments (EA), Environmental Impact Statements (EIS) and Design Plans.									
	(3) MVRPC's non-transportation planning public participation activities will be determined on a case-by-case basis.									
	(4) Selection of newspapers utilized will depend upon the planning activity's area of influence.									
	(5) Public participation summary book may be incorporated as part of the final report.									
	(6) Public participation meeting can be held anytime during the comment period, providing the comment summary is available prior to Board action.									

EVALUATING PUBLIC PARTICIPATION TECHNIQUES USED

Federal regulations require that MPO/RTPO review the Public Participation Policy periodically to determine if the objectives of the process are achieved and if adjustments are necessary to make it more effective.

Several methods will be used to gauge the effectiveness of MVRPC's public participation methods, including input from citizens, public officials and other planning professionals. Techniques used to collect feedback may include formal surveys (online and in person), written public comment, verbal comments at public meetings, and even face-to-face conversations held between staff/consultants and citizens/public officials/planning professionals about the Public Participation Policy.



OUTREACH TOOLS AND TECHNIQUES

Effective public participation is paramount to any project's or plan's success. Knowing this, a variety of techniques are needed to engage the public in the decision-making process. New techniques will be tried and incorporated as they emerge and are shown to be successful.

The type of public outreach efforts employed for a particular project will be determined based on the project's overall regional and local impact. Highly localized projects may require more specialized outreach within the project's area of influence, rather than the broad outreach efforts required by others.

Extensive outreach efforts throughout all areas of the region are conducted in order to assemble a broad cross-section of input into the decision-making process, including traditionally underserved areas. MVRPC's outreach efforts in these areas will continue to provide these residents with an opportunity to voice their opinions and concerns. MVRPC will continue to conduct, sponsor, and participate in special and community events that reinforce the mission and strategic plan of the organization, educate the public, and provide opportunities for public input.

MVRPC's approach in publicizing its Public Participation Meetings will include a combination of the following outreach methods:

- MVRPC's website (mvrpc.org): MVRPC's website will be employed as a tool for disseminating information on meetings, project updates and background. New web-based approaches including email lists, newsletters, and project specific web pages will be used as appropriate. MVRPC's website will be employed as a tool to describe and visually represent the transportation plans.
- Limited English Proficiency translation assistance: MVRPC's website currently includes an option to translate the site into Spanish. This enhancement allows Spanish speaking residents the opportunity to learn and comment about all regional projects. Posters for meetings will be translated into Spanish.
- Social Media Platforms: MVRPC's social media platforms will be updated with relevant information regarding upcoming public participation meetings.
- Public Notification: Public notices and/or advertisements placed in minority and ethnic newspapers, in addition to major regional newspapers deemed appropriate for the project. Public notices will be translated when appropriate.
- Announcements: Announcements will be issued to ensure interested parties and the media are up-to-date on information concerning MVRPC activities. Announcements will be sent to media partners in the relevant project areas.

- **Flyers/Posters:** Informational flyers/posters developed and translated for each public participation meeting and distributed to local libraries, and local transit authorities. When appropriate, participation from traditionally underserved vulnerable populations will be sought by posting flyers/posters and meeting notices in locations such as government centers, neighborhood shops, religious institutions, social service agencies, employment centers, senior centers, public health clinics, public libraries, community centers and popular meeting places.
- **Traditional Letters:** Informational letters about plans, studies, projects or any other information deemed important for public input, will be distributed to interested parties.
- **Paid Advertising:** Various projects may require additional paid advertising including, but not limited to: newspaper, radio, website advertisements, television ads and social media platforms. These will be more visible than a standard Public Notice.
- **Emails:** When appropriate, emails to keep interested parties up-to-date on how projects are progressing will be distributed.
- **Project Logo:** When appropriate, a special project logo will be developed for certain studies/projects and be used as an identifiable icon on printed materials related to that specific initiative.
- **Visualization Techniques:** Special projects may require the addition of multi-media visualization techniques to help convey the project better to the public. These may include 3-D visualization applications or other types of techniques and will be developed as needed.
- **Survey:** A survey or polling tool may be used to collect information or input.



RESOLUTION NUMBER 24-012 RESOLUTION ADOPTING MVRPC'S REVISED PUBLIC PARTICIPATION POLICY

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami, and Montgomery Counties including the jurisdictions of Carlisle, Franklin, and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision-making body through which local governments guide the MPO's planning process for the Dayton Metropolitan Area; and

WHEREAS, the Miami Valley Regional Planning Commission working with the rural members in Darke, Preble, and Shelby counties has been participating in the Regional Transportation Planning Organization (RTPO) Pilot Program in coordination with the Ohio Department of Transportation and anticipates being designated as an RTPO in SFY 2025; and

WHEREAS, Federal law requires that MVRPC have a written policy which documents practices that allow for public participation by requiring early and inclusive participation of all interested parties throughout the transportation planning and programming process, including private citizens, public officials, and interested agencies who represent a wide range of disciplines and areas of expertise; and

WHEREAS, Federal and/or State directives require that a Public Participation Policy shall be developed and implemented by Metropolitan Planning Organizations and Regional Transportation Planning Organizations; and

WHEREAS, the proposed Public Participation Policy is designed to address and incorporate all federal and state regulations regarding public participation; and

WHEREAS, public participation has always been a significant factor in the development of MVRPC's transportation planning activities; and

WHEREAS, it is the objective of MVRPC to maintain its commitment to public participation and improve the opportunity for citizen participation in the development of programs and major plans; and

WHEREAS, the updated Public Participation Policy has been the subject of a mandatory forty-five-day public review period and has been reviewed and recommended for Board adoption by the Technical Advisory Committee (TAC) and the Darke, Preble, and Shelby Counties Steering Committee guiding the RTPO Pilot Program.

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the revised Public Participation Policy as presented.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

Larry Holmes, Third Vice-Chairperson
Board of Directors of the Miami Valley
Regional Planning Commission



MEMORANDUM

To: Institute Steering Committee
From: Donna Kastner, Del Mar Encore Fellow – The Dayton Foundation
Date: April 26, 2024
Subject: 2024 Age-Friendly Community Responsive Grants

It is my pleasure to announce the MVRPC member organizations that have applied to receive an Age-Friendly Responsive Grant from the Del Mar Health-Dayton Fund at The Dayton Foundation. The Age-Friendly Community Responsive Grants will support communities advancing initiatives within the AARP Livable, Age-Friendly Communities multi-year planning effort, which is focused on developing action plans and moving towards implementation. A summary of the applicants' project proposals is as follow:

Community: Yellow Springs

Project Description: We are in the 5th year of this project. We want to be able to tell our story and communicate with Village residents, others in the Miami Valley, and with other Age Friendly Communities throughout the US.

The website, along with a monthly column in the Yellow Springs News, will provide a place to highlight our accomplishments, including our Action Plans, describe our partnerships with other organizations in Yellow Springs and beyond, share information and resources from other Age Friendly Communities in the Miami Valley and beyond, be a repository for documents such as the Community Survey, Survey Results, Preliminary Report, and Action Plan Report, and provide a place of communication.

It will also enhance the public's ability to communicate with the Project Director about the implementation of the Action Plans.

Amount Requested: \$2,375
Total Project Budget: \$2,375



Community: Huber Heights

Project Description: The City of Huber Heights is moving its Senior Center into the existing YMCA at the Heights campus. While most Senior Center members are eligible for Silver Sneakers (YMCA program with massive health benefits), military retirees are not.

With Huber Heights' proximity to the Air Force Base, they would like to launch a *Strength and Longevity Scholarship* for Senior Center members who are not eligible for Silver Sneakers and negotiated a discounted rate with YWCA of \$348.24 per year.

With an overall goal to award 50 full scholarships and 50 partial and a total budget need of \$26,118, they seek \$10,000 in funding from The Dayton Foundation to launch this pilot project. The Parks and Recreation Department oversees the senior center facility and partners with a non-profit group called the Huber Heights Senior Center to provide programs. Together, this 501(c)(3) and the City of Huber Heights Parks and Recreation department plan to fundraise to address funding gap.

Amount Requested: \$10,000

Amount Recommended to Fund: \$5,000

Total Project Budget: \$26,118



RESOLUTION 24-014

APPROVING THE RECOMMENDATION TO THE DAYTON FOUNDATION TO FUND THE 2024 AGE-FRIENDLY COMMUNITY RESPONSIVE GRANTS

WHEREAS, a livable and age-friendly community is one that is safe and secure, has affordable and appropriate housing and transportation options, and has supportive community features and services. Once achieved, age-friendly communities ensure residents have the ability to thrive at all stages of life, are able to age-in-place and age-in-community, and foster engagement in a community's civic, economic, and social wellbeing; and

WHEREAS, with generous support from the Del Mar Health-Dayton Fund at The Dayton Foundation, in 2024 the MVRPC Institute for Livable & Equitable Communities announced the community responsive grants to MVRPC member communities enrolled in the AARP program to continue supporting livable and age-friendly communities across the Miami Valley Region; and

WHEREAS, grants will be available to MVRPC member communities ranging from \$2,000-\$10,000 to support the Livable & Age-Friendly Communities framework, through the AARP multi-year planning effort focused on recognizing and enhancing age-friendly, livable aspects of communities; and

WHEREAS, the MVRPC Institute Steering Committee voted during their meeting on Friday, April 26, 2024 to recommend two applicants receive the funding amount outlined in the attached memo for the 2024 Age-Friendly Community Responsive Grant; and

NOW THEREFORE BE IT RESOLVED, that the Miami Valley Regional Planning Commission Board of Directors hereby concurs with the Institute for Livable and Equitable Communities to approve funding both proposals for the 2024 Age-Friendly Community Responsive Grants as outlined in the attached memo.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 8, 2024
Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #7

Over the last few months MVRPC, ODOT, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 4.5, 5.2 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 4.5, 5.2 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: MOT/GRE - I-675/Wilmington Project			ODOT PID # 115160		MVRPC # 2452.8	PROJECT SPONSOR: Montgomery Co. TID		
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.								
COMMENTS : Decreased Federal, State and Local PE funds in SFY2024 and added Federal, State and Local PE funds in SFY2025 to reflect changes in Ellis. \$3,200,000 TRAC funding for PE, \$2,460,000 TRAC funding for R/W and \$68,278,163 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$82,903		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G1		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$615					
	ENG	LOCAL	\$29					
	ENG	NHPP	\$231					
	ENG	STATE	\$79					
	ENG	LOCAL		\$50				
	ENG	NHPP		\$404				
	ENG	STATE		\$50				
	ENG	EAR			\$3,000			
	ENG	LOCAL			\$1,046			
	ENG	NHPP			\$2,366			
	ENG	STATE			\$296			
	ENG	LOCAL					\$800	
	ENG	TRAC					\$3,200	
	ROW	TRAC					\$2,460	
	CON	TRAC						\$68,278

COUNTY, ROUTE, SECTION:			CLI/GRE071-12.37/01.50		ODOT PID #	115166	MVRPC #	2580.5	PROJECT SPONSOR:	ODOT District-8	
DESCRIPTION:			Sabina Road over I-71 in Clinton County and Orchard Grove Road over I-71 in Greene County-Rehabilitate bridges by replacing concrete bridge decks, raising the bridges approximately 3", painting the structures and performing other related rehabilitation items.								
COMMENTS :			Section of project in Greene County removed so project will be deleted from the TIP.								
TOTAL COST (000):		\$4,926	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL:		G2-2
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG		STATE			\$325						
CON		NHPP						\$3,870			
CON		STATE						\$731			

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE068-12.65			ODOT PID # 115388		MVRPC # 2457.7		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 68 from approximately 1,700' south of Brush Row Road to the Brush Row Road intersection-Develop feasibility study to analyze the construction of safe pedestrian and bicycle connections between the Ohio-To-Erie Trail/Little Miami Scenic Trail and the new Shawnee Interpretive Education Center. Construct a grade-separated crossing between the two referenced resources. Construct improvements to US 68 and the intersection of US 68 and Brush Row Road.								
COMMENTS : Added Federal NHPP PE funds in SFY2025, decreased State PE funds in SFY2025, increased State R/W funds, added Federal NHPP construction funds and deleted State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$15,761		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$34					
ENG		STATE		\$519				
CON		NHPP			\$13,243			
ENG		NHPP			\$549			
ENG		STATE			\$15			
ROW		STATE			\$1,400			

COUNTY, ROUTE, SECTION: GRE - VAR Pavement Markings FY 25				ODOT PID # 119302	MVRPC # 2733.4	PROJECT SPONSOR: Greene County	
DESCRIPTION: Various county routes in Greene County-Application of new pavement markings.							
COMMENTS : Decreased Federal construction funds and deleted Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$128		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$1					
CON	HSIP			\$127			

COUNTY, ROUTE, SECTION: GRE - Fairborn RRFB FY 24				ODOT PID # 119773	MVRPC # 2751.4	PROJECT SPONSOR: Fairborn	
DESCRIPTION: Various locations in Fairborn-Purchase of Rectangular Rapid Flashing Beacons.							
COMMENTS : Increased Federal construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$56		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	HSIP		\$56				

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE036-04.02			ODOT PID # 119980		MVRPC # 2793.4		PROJECT SPONSOR: Greene County	
DESCRIPTION: Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection.								
COMMENTS : Increased CMAQ and Local PE funds, decreased CMAQ construction funds, added HSIP construction funds and increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$5,554			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		CMAQ		\$446				
ENG		LOCAL		\$112				
ROW		LOCAL				\$100		
CON		CMAQ						\$1,699
CON		HSIP						\$2,218
CON		LOCAL						\$979

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA075-04.92 - SLI-009		ODOT PID # 112417		MVRPC # 2603.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from the Tipp City north corp limit to the Troy north corp limit-Concrete pavement repair.										
COMMENTS : Updated project name and location to reflect changes in Ellis. Project changed from standard TIP project to SLI to reflect changes in Ellis.										
TOTAL COST (000):		\$2,112		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$32							
CON		NHPP				\$1,872				
CON		STATE				\$208				

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT/CLA070-17.38/00.00			ODOT PID # 101172		MVRPC # 2585.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from the Great Miami River to 2,700' east of the Montgomery/Clark County Line-Concrete pavement repair.							
COMMENTS : Updated project name and location to reflect changes in Ellis.							
TOTAL COST (000): \$4,846		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP			\$4,212			
CON	STATE			\$468			

COUNTY, ROUTE, SECTION: MOT - Chambersburg Road, Phase 4			ODOT PID # 108391		MVRPC # 2141.2	PROJECT SPONSOR: Huber Heights		
DESCRIPTION: Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.								
COMMENTS : Project cancelled by the project sponsor and will be removed from the TIP.								
TOTAL COST (000): \$1,849		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$11					
ENG		LOCAL	\$10					
ROW		LOCAL	\$50					
CON		LOCAL					\$622	
CON		STP					\$1,155	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT725-14.41			ODOT PID # 108619		MVRPC # 2145.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 725 at I-75-Improve the operation and safety of the interchange. The project will also include pedestrian improvements.								
COMMENTS : Increased Federal HSIP and State construction funds and decreased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$6,885		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	HSIP	\$354						
ENG	STATE	\$116						
ENG	HSIP	\$152						
ENG	STATE	\$38						
ENG	HSIP	\$54						
ENG	STATE	\$16						
ROW	HSIP	\$120						
ENG	NHPP	\$673						
ENG	STATE	\$172						
ROW	STATE	\$30						
ENG	HSIP	\$24						
ENG	NHPP	\$118						
ENG	STATE	\$108						
CON	HSIP		\$985					
CON	LOCAL		\$545					
CON	STATE		\$1,004					
ENG	STATE		\$261					
CON	STP		\$2,116					

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Wesleyan Bike Path		ODOT PID # 111192		MVRPC # 2263.7		PROJECT SPONSOR: Dayton	
DESCRIPTION: Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path.										
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.										
TOTAL COST (000):		\$786		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$7							
ROW		STATE	\$40							
ENG		LOCAL	\$50							
ROW		LOCAL	\$40							
CON		CMAQ			\$513					
CON		LOCAL			\$136					

COUNTY, ROUTE, SECTION: MOT - Germantown Street Bike Lanes			ODOT PID # 113448		MVRPC # 2393.7	PROJECT SPONSOR: Dayton		
DESCRIPTION: Germantown Street from the Great Miami River bridge to Euclid Avenue-Implement a road diet to reduce the through lanes from four lanes to two lanes with a double left turn lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$564		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$3					
ENG		LOCAL	\$30					
CON		LOCAL		\$187				
CON		TA		\$345				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT048-13.81			ODOT PID # 114813		MVRPC # 2440.4	PROJECT SPONSOR: Dayton		
DESCRIPTION: SR 48 from Great Miami Boulevard to Turner/Shoup Mill Road-Convert the four lane section to a three lane section with a TWLTL. Add bus pull offs, on-street parking, curb extensions, and high visibility pedestrian crossings throughout the corridor.								
COMMENTS : Decreased State and increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$7,256		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$34					
ROW		STATE	\$60					
ENG		LOCAL	\$540					
ROW		HSIP	\$113					
ENG		LOCAL	\$96					
ROW		LOCAL	\$52					
ROW		STATE	\$13					
CON		HSIP		\$4,580				
ROW		HSIP		\$48				
CON		LOCAL		\$1,512				
CON		STATE		\$203				
ROW		STATE		\$5				

COUNTY, ROUTE, SECTION: MOT - Woodman Drive Reconstruction			ODOT PID # 115003		MVRPC # 2431.2	PROJECT SPONSOR: Riverside		
DESCRIPTION: Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.								
COMMENTS : Increased Federal CR construction funds and decreased Federal HSIP and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$7,165		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$23					
ENG		LOCAL		\$435				
CON		CR			\$847			
CON		HSIP			\$409			
CON		LOCAL			\$2,568			
ROW		LOCAL			\$15			
CON		STP			\$2,868			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Hoke Road Improvements, Phase 1		ODOT PID #	115202	MVRPC #	2468.2	PROJECT SPONSOR:	Clayton
DESCRIPTION:			Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path. A roundabout will be installed at the intersection of Hoke Road and Wenger Road.							
COMMENTS :			Updated project name and description. Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000):			\$5,532	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		LOCAL	\$368							
ROW		LOCAL		\$167						
CON		CMAQ				\$2,648				
CON		LOCAL				\$2,350				

COUNTY, ROUTE, SECTION: MOT - Kettering Boulevard Improvements				ODOT PID # 116879		MVRPC # 2496.3		PROJECT SPONSOR: Moraine	
DESCRIPTION:		Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.							
COMMENTS :		Decreased Federal and Local PE funds in SFY2024 and added Federal and Local PE funds in SFY2025 to reflect changes in Ellis.							
TOTAL COST (000):		\$1,617	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG		LOCAL		\$49					
ENG		STP		\$73					
ENG		LOCAL			\$11				
ENG		STP			\$17				
CON		LOCAL					\$719		
CON		STP					\$748		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT004-19.30			ODOT PID # 117239		MVRPC # 2641.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 at Stanley Avenue-Roadway restoration.								
COMMENTS : Deleted Federal PE funds and decreased State PE funds to reflect changes in Ellis.								
TOTAL COST (000): \$6,907		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$688					
ENG		STATE		\$6				
CON		NHPP			\$3,177			
CON		OTH			\$1,794			
CON		STATE			\$1,243			

COUNTY, ROUTE, SECTION:			MOT - GMRT ADA and Safety Improvements		ODOT PID #	119384	MVRPC #	2737.7	PROJECT SPONSOR: MCD					
DESCRIPTION:			Great Miami River Recreation Trail at Helena Street, East River Road, Farmersville-West Carrollton Road and Linden Avenue-Improvements to locations where the Great Miami River Recreation Trail crosses busy streets. Improvements include installing pedestrian actuated flashing LED warning signs (possibly Rectangular Rapid Flashing Beacons), installing ADA compliant curb ramps, installing pavement striping including highly visible crosswalks, and installing additional highly visible signage.											
COMMENTS :			Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000):		\$367	LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:		G2-1	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
ENG		LOCAL		\$43										
CON		CR				\$228								
CON		LOCAL				\$96								

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT166-04.07		ODOT PID #		119569	MVRPC #	2754.2	PROJECT SPONSOR:		Montgomery Co. TID		
DESCRIPTION:			Miamisburg-Springboro Pike at Benner Road-Construct intersection congestion mitigation and safety Improvements.											
COMMENTS :			Decreased Federal Earmark and Local PE funds in SFY2024, added Federal Earmark and Local PE funds in SFY2025 and deleted Federal Earmark and Local PE funds in SFY2026 to reflect changes in Ellis.											
TOTAL COST (000):		\$3,596	LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:		G2-3	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future						
ENG		EAR		\$193										
ENG		HSIP		\$259										
ENG		LOCAL		\$48										
ENG		EAR			\$102									
ENG		LOCAL			\$25									
ROW		EAR				\$176								
ENG		HSIP				\$72								
ROW		HSIP				\$198								
ROW		LOCAL				\$44								
CON		EAR					\$524							
CON		HSIP					\$1,658							
CON		LOCAL					\$297							

COUNTY, ROUTE, SECTION: MOT070-02.87			ODOT PID # 119672		MVRPC # 2800.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.								
COMMENTS : Added Federal and State PE funds in SFYs 2025, 2027 and 2028 to reflect changes in Ellis. \$133,750,000 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$143,834		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE		\$84					
ENG	NHPP			\$4,400				
ENG	STATE			\$1,100				
ENG	STATE					\$3,000		
ENG	STATE						\$1,500	
CON	TRAC						\$133,750	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Taylorsville Access Road, Phase 1				ODOT PID # 120890	MVRPC # 2818.3	PROJECT SPONSOR: MCD	
DESCRIPTION: Taylorsville Dam River Access Road at Cassel Road-Widening and repaving.							
COMMENTS : Construction moved up to SFY2025 from SFY2026 to reflect changes in Ellis.							
TOTAL COST (000): \$220		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$220			

COUNTY, ROUTE, SECTION: MOT075-16.83			ODOT PID # 95398		MVRPC # 1555.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at Timber Lane-Remove and replace bridge deck.							
COMMENTS : Construction delayed from SFY2027 to SFY2028 to reflect changes in Ellis.							
TOTAL COST (000): \$3,571		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$6					
ENG	NHPP	\$140					
ENG	STATE	\$16					
ENG	NHPP	\$206					
ENG	STATE	\$23					
ENG	NHPP	\$115					
ENG	STATE	\$13					
ENG	NHPP	\$16					
ENG	STATE	\$2					
ENG	NHPP	\$27					
ENG	STATE	\$3					
CON	NHPP						\$2,705
CON	STATE						\$301

Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR - Central Greenway Bike Path			ODOT PID # 119982		MVRPC # 2757.7		PROJECT SPONSOR: Springboro	
DESCRIPTION: In Springboro from the parking area of East Milo Beck Park east along West Lower Springboro Road, then north on Factory Road to the Franklin Township/City of Springboro corporation line-Construction of a portion of the Central Greenway Multi-use Path, Segment D.								
COMMENTS : Added State PE and R/W funds and increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,847			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		LOCAL	\$196					
ENG		STATE		\$144				
ROW		STATE		\$60				
ROW		LOCAL			\$83			
CON		CR				\$994		
CON		LOCAL				\$370		

Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2029 Regional Transp. Planning				ODOT PID # 121699	MVRPC # 2839.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance.							
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000): \$551		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
SPR	STP						\$551

COUNTY, ROUTE, SECTION:		MOT - MVRPC 2029 Regional Land Use		ODOT PID #	121700	MVRPC #	2840.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION:		Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS :		New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000):		\$204	LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
SPR		STP						\$204	

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT040-10.81 - SLI-009				ODOT PID #	101092	MVRPC #	1833.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: US 40 from SR 48 to Aullwood Road-Concrete pavement repair.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$801		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$166						
CON	NHPP		\$507					
CON	STATE		\$127					

COUNTY, ROUTE, SECTION: MOT - BC FY27 - SLI-013				ODOT PID # 101307	MVRPC # 2587.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges within Montgomery County-Clean bridges.							
COMMENTS : Project cancelled.							
TOTAL COST (000): \$528		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$49					
CON	STATE					\$479	

COUNTY, ROUTE, SECTION: MIA041-00.00 - SLI-009				ODOT PID # 109751	MVRPC # 2246.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 41 from the Troy ECL to the Miami/Clark County Line-Resurface the existing roadway with asphalt concrete. SR 41 at SR 202-Radar detection.							
COMMENTS : Increased Federal HSIP construction funds and decreased Federal STD and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,777		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$17					
CON	HSIP			\$96			
CON	STATE			\$333			
CON	STD			\$1,331			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: DAR/MOT722/040-12.65/00.00 - SLI-009			ODOT PID # 109778		MVRPC # 2597.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 722 from the Gordon west corp limit to the Gordon east corp limit; US 40 from the Preble/Montgomery County Line to the Clayton west corp limit-Resurfacing the existing roadway with asphalt concrete.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,765		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$15					
CON		STATE			\$448			
CON		STD			\$1,302			

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2026 - SLI-009				ODOT PID # 112770	MVRPC # 2606.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Pavement marking and RPM contract.							
COMMENTS : Increased Federal construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$5,070		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$41					
CON	STD				\$5,029		

COUNTY, ROUTE, SECTION: GRE - Culverts FY2026 - SLI-009				ODOT PID # 112995	MVRPC # 2833.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 just west of North Jeffersonville Road-Pave invert. US 68 at Dowdell Avenue-EIPI treatment.								
COMMENTS : New project.								
TOTAL COST (000): \$551		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	NHPP				\$352		
	CON	STATE				\$110		
	CON	STD				\$89		

COUNTY, ROUTE, SECTION: D07/D08 - GR FY26 - SLI-009				ODOT PID # 114293	MVRPC # 2614.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,008		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE				\$2,005		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2027 - SLI-009			ODOT PID # 114294		MVRPC # 2615.4		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.								
COMMENTS : Increased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,108		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$3					
CON		STATE					\$2,105	

COUNTY, ROUTE, SECTION: GRE380-03.31/06.27 - SLI-009			ODOT PID # 114669		MVRPC # 2622.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 380 over Caesar Creek-Repair bridge by replacing the wearing surface. SR 380 over Gladly Run-Repair bridge by replacing the wearing surface and painting the structural steel. Profile to be improved on both structures.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,812		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$162					
CON	STATE					\$330	
CON	STD					\$1,320	

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2027 - SLI-009				ODOT PID # 114691	MVRPC # 2623.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Districtwide pavement marking and RPM contract.								
COMMENTS : Increased Federal construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$5,180		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$44						
CON	STD					\$5,136		

COUNTY, ROUTE, SECTION: D08 - Various Culverts - SLI-013				ODOT PID # 114776	MVRPC # 2684.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various culverts in District 8-Culvert repair.							
COMMENTS : Project to be removed from MVRPC TIP as locations are outside MPO boundary.							
TOTAL COST (000): \$866		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	NHPP						\$245
CON	STATE						\$148
CON	STD						\$473

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maintenance FY25 - SLI-009				ODOT PID # 115735	MVRPC # 2636.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: ODOT District 7-Districtwide traffic signal and lighting maintenance project.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,142		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$1,110			
ENG	STATE			\$32			

COUNTY, ROUTE, SECTION: CLA/MOT - BH FY26 - SLI-009				ODOT PID # 116928	MVRPC # 2638.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$780		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	NHPP				\$663		
CON	STATE				\$117		

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004				ODOT PID # 117642	MVRPC # 2542.5	PROJECT SPONSOR: Greene County		
DESCRIPTION: Old Stage Road over Bear Run-Replacement of bridge superstructure.								
COMMENTS : State PE funds delayed from SFY2023 to SFY2024, R/W delayed from SFY2023 to SFY2024, and decreased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,599		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	BR	\$41						
ENG	BR		\$16					
ENG	STATE		\$11					
ROW	STATE		\$40					
CON	BR			\$1,480				
CON	LOCAL			\$10				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE235-05.56 - SLI-012			ODOT PID # 118058		MVRPC # 2568.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the south leg of Byron Road.							
COMMENTS : Increased Federal and State R/W funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,648		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$294					
ENG	STATE	\$33					
ENG	HSIP			\$41			
ROW	HSIP			\$315			
ENG	STATE			\$5			
ROW	STATE			\$35			
CON	HSIP				\$1,620		
CON	STATE				\$306		

COUNTY, ROUTE, SECTION: MIA041-11.32 - SLI-012			ODOT PID # 118156		MVRPC # 2566.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.							
COMMENTS : Decreased Federal HSIP construction funds and increased State and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,653		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$277					
ENG	STATE	\$178					
ENG	HSIP		\$22				
ENG	STATE		\$10				
ROW	HSIP			\$81			
ROW	STATE			\$19			
CON	HSIP				\$1,697		
CON	LOCAL				\$94		
CON	STATE				\$2,276		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE035-00.08 - SLI-009				ODOT PID # 120048	MVRPC # 2764.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 over Dayton-Xenia Road-Repair bridges by replacing the existing overlay including full depth repairs.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,733		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	BR		\$2,054				
CON	STATE		\$513				
ENG	STATE		\$166				

COUNTY, ROUTE, SECTION: GRE - Culverts FY2026 - SLI-013				ODOT PID # 121256	MVRPC # 2832.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 42 just south of Hickman Road-Sprayline headwalls.							
COMMENTS : New project.							
TOTAL COST (000): \$1,212		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$1,212		

COUNTY, ROUTE, SECTION: D08 - LG Safety FY25 - SLI-013				ODOT PID # 121360	MVRPC # 2835.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in District 8-Highway lighting repairs and upgrades.								
COMMENTS : New project.								
TOTAL COST (000): \$1,062		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE		\$61				
CON		STATE			\$990			
ENG		STATE			\$11			

COUNTY, ROUTE, SECTION: MOT/CLA - Pavement Repair - SLI-013				ODOT PID # 121436	MVRPC # 2834.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 from the New Lebanon west corp limit to one mile east, SR 48 from the Warren/Montgomery County Line to Sheehan Road and an additional location in Clark County-Pavement repair.							
COMMENTS : New project.							
TOTAL COST (000): \$243		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE			\$243			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY26 - SLI-013				ODOT PID # 121504	MVRPC # 2836.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS : New project.							
TOTAL COST (000): \$1,070		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$1,070		

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY27 - SLI-013				ODOT PID # 121505	MVRPC # 2837.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS : New project.							
TOTAL COST (000): \$1,070		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$1,070	

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY27 - SLI-013				ODOT PID # 121516	MVRPC # 2838.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting replacements.							
COMMENTS : New project.							
TOTAL COST (000): \$2,140		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$2,140	

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111930	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$220,000
111930	MVRPC	Miami County Commissioners	11.12.04 State	Replacement Buses	CO Air Quality Exempt	Capital	State	GRF	4TG7	Transit	General Revenue Fund	2024	\$44,892
111930	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$10,108
Total---->													\$275,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$45,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$0
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$0
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$0
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$0
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$0
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$0
Total---->													\$225,000
111933	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111933	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
111933	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$100,000
111933	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$25,000
Total---->													\$135,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$0
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$0
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$0
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$0
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$0
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$0
Total---->													\$10,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$105,597
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$314,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$0
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2025	\$0
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$0
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$0
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2026	\$0
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$0
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$0
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2027	\$0
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$0
Total---->													\$851,597
112531	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2024	\$925,000
112531	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	Transit Rural State Grants	2024	\$350,000
112531	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$623,925
112531	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2025	\$878,579
112531	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	Transit Rural State Grants	2025	\$440,000
112531	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$598,119
Total---->													\$3,815,623
118253	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2025	\$0
118253	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$0
Total---->													\$0
118257	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$288,000
118257	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$72,000
118257	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$425,000
118257	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	Transit Rural State Grants	2026	\$100,000
118257	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$325,000
Total---->													\$1,210,000

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118259	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2027	\$288,000
118259	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$72,000
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2027	\$425,000
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4RT5	Transit	Transit Rural State Grants	2027	\$100,000
118259	MVRPC	Miami County Commissioners	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$325,000
Total---->													\$1,210,000
121144	MVRPC	Miami County Commissioners	11.12.15	Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Federal	5339	TBBS	Transit	Rural Transit Program	2025	\$364,614
Total---->													\$364,614

Note: All projects funded with 5311 and 5339 funds are considered Statewide Line Item Projects.

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
Total---->													\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$10,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$535,145
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$1,964,855
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$1,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$250,000
Total---->													\$23,750,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$2,313,306
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,936,694
Total---->													\$21,250,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
Total---->													\$10,000,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$6,500,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,625,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$3,000,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$750,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$312,500
Total---->													\$13,437,500
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,627,891
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,406,973
Total---->													\$12,034,864
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$625,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$350,000
Total---->													\$1,750,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
Total---->													\$500,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$150,000
Total---->													\$750,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4T87	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,675,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2025	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$592,000
Total---->													\$2,960,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,600,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$400,000
Total---->													\$2,000,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
Total---->													\$2,000,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
Total---->													\$2,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,000,000
Total---->													\$20,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000,000
Total---->													\$20,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,000,000
Total---->													\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,491,120
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	State	GRF	4TG7	Transit	General Revenue Fund	2025	\$508,880
Total---->													\$25,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													\$250,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$200,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$50,000
Total---->													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$50,000
Total---->													\$250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$4,750,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$2,000,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2025	\$1,250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$2,000,000
Total---->													\$10,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$125,000
Total---->													\$625,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000

	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
	118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
	118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
	118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
	Total---->													
	118161	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$900,000
	118161	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$500,000
	118161	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$325,000
	Total---->													
	118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$900,000
	118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$500,000
	118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$325,000
	Total---->													
	118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$900,000
	118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$500,000
	118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$325,000
	Total---->													
	118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
	118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$250,000
	118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$125,000
	Total---->													
	118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
	118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
	118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
	Total---->													
	118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
	118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
	118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
	Total---->													
	118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
	118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$100,000
	118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$100,000
	Total---->													
	118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
	118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$100,000
	118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$100,000
	Total---->													
	118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
	118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	202	

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$4,492,904
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$4,492,904
Total---->													\$8,985,808
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$600,000
Total---->													\$3,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$9,000,000
Total---->													\$18,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2025	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Reserve	LNTF	LNTF	Transit	Local Reserve	2025	\$7,500,000
Total---->													\$30,000,000

RESOLUTION 24-013
AMENDING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

WHEREAS, MVRPC, ODOT, Miami County Transit, and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #7** to the SFY2024-SFY2027 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

Celebrating 60 Years | 1964-2024



MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 18, 2024
Subject: TRAC Solicitation Update for Considering Major New Capacity Projects

TRAC project solicitation will began May 1, 2024 and applications are due to ODOT and MVRPC by May 31, 2024. MVRPC will work in coordination with ODOT to acknowledge and review all TRAC applications within the MPO region for the current solicitation cycle.

Prior to the official TRAC public hearing for our area, MVRPC is encouraged to provide the TRAC a list of all projects in the MVRPC area ranked in order of the region's priority as determined by the MPO's policy board. TRAC project applications that fall within MVRPC's boundaries will be required to have an acknowledgement letter from MVRPC.

Important Dates

- TRAC Application solicitation begins on **May 1, 2024**
- TRAC Applications are due to MVRPC/ODOT by **May 31, 2024**
- TRAC PES scoring documents are due to MVRPC by **May 31, 2024**
- MVRPC will forward a prioritized list of projects to the TRAC by **August 2024**
- Project public hearings are scheduled during **September-October 2024**

Project Sponsors are encouraged to attend with their local partners and to speak on behalf of their project.

The TRAC program is designed to provide funding for major new construction projects, defined as projects with a total cost of more than \$12 million. These projects are typically located on interstate highways or other high volume multi lane highways.

For more information on TRAC's Policies and Procedures, Application Guidelines and Application forms visit the TRAC web site at: <http://www.dot.state.oh.us/trac/pages/default.aspx>. MVRPC Project Evaluation System (PES) criteria is available at: <http://mvrpc.org/transportation/financing/trac>.

2024



Policies and Procedures
For Considering
Major New Capacity Projects

April 2024

Overview of the TRAC

The goal of the TRAC is to envision the transportation system of the future, and select transportation investments that will allow Ohio to realize that vision by choosing the best transportation investments among all modal alternatives to best serve the people of Ohio.

Since its inception, the purpose of the TRAC has been to help make decisions on major statewide and regional transportation investments. It was not created to fund local roadway and bridge projects. In fact, ODOT has several programs to aid local transportation investments.

As stated in the Policies and Procedures, the TRAC is aligning its project selection criteria to: pursue a more balanced and integrated multi-modal transportation system; embrace environmental stewardship; promote community economic growth and development; and leverage state transportation investment. This alignment will require a new more dynamic relationship with local government.

Please refer to the TRAC Policies and Procedures for selecting Major New Capacity projects for further guidance not included in this policy. The policy includes TRAC's principles for selecting the scoring criteria and how the criteria are used to score projects. It also contains scoring tables and protocols on how the process will be conducted.

The above-mentioned information is available at:

<http://www.dot.state.oh.us/trac/Pages/Default.aspx> and <https://www.mvrpc.org/transportation/transportation-financing/transportation-review-advisory-council-trac>

The TRAC defines a major new capacity project as:

Definition: Major New Capacity projects cost ODOT more than \$12 million and do one or more of the following: increase mobility, provide connectivity, increase the accessibility of a region for economic development, increase the capacity of a transportation facility, or reduce congestion. This definition includes all new interchanges proposed for economic development or local access, any significant interchange modifications, bypasses, general purpose lane additions, intermodal facilities, major transit facilities, passenger rail facilities, or Intelligent Transportation Systems (ITS).

Procedure for Submitting Major New Capacity Projects

The TRAC application Cycle will be determined by ODOT on an annual basis. TRAC Applications will be web based, available through the TRAC website.

TRAC has not placed any restrictions on applications beyond the requirements for eligibility of the Major New Program for the 2024 solicitation cycle.

A full copy of the TRAC applications, supporting documents and all MVRPC PES scoring documents should be submitted electronically by the project sponsor to the respective ODOT Districts and MVRPC. The original application and all other attachments are required in PDF file format. Project sponsors must provide a resolution endorsing the submittal of the TRAC application. If the resolution is not available by the solicitation deadline, please coordinate delivery of the resolution as soon as possible following the next local council, commission, or trustees meeting.

For Questions Contact

ODOT District 7

matt.parrill@dot.ohio.gov
scott.schmid@dot.ohio.gov

ODOT District 8

keith.smith@dot.ohio.gov
scott.brown@dot.ohio.gov

MVRPC

bdaniel@mvrpc.org

REMINDER –TRAC requires that any sponsor application for a project within the MPO boundary must be acknowledged by the MPO. Please copy MVRPC on all TRAC application submittals.

Prior to the official TRAC public meeting, MVRPC is encouraged to provide to the TRAC a priority project listing.

MVRPC's Major New Capacity Project Ranking System

MVRPC will only rank projects that are already in the LRP. Projects must be in the LRP to be eligible for TRAC funding. The MVRPC ranking system is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the project readiness score.

The first category, the Basic PES score, was derived using the system as described in Chapter 5.5 (page 69-71) of the 2050 LRTP. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, project readiness, is made up of ranking criteria that were created by MVRPC staff and are designed to fairly and equally evaluate all traditional and non-traditional projects. The evaluation criteria and point values are shown below, a maximum project readiness score possible is 20.

Project readiness evaluation criteria and point values:

- Preliminary / feasibility study status: if study has started, 1 point, if complete or not needed, 2 points.
- Major Investment Study status: if MIS started, 1 point, if complete or not needed, 2 points.
- Environmental study status: if study has been started, 1 point, if study is completed, 3 points.
- Does the project have a formal funding plan at this time? If environmental study is funded = 1 point, if formal design costs are funded = 1 additional point.

- Detailed design status: if detailed design has begun, 2 points, if detailed design is completed, 4 points.
- Right of way status: if the acquisition cost is currently committed, less than 50% = 0 points, more than 50% but less than 100% = 1 point, 100% = 2 points, if right of way has already been fully acquired or is not needed, 2 points.
- Has the total project cost been supplemented by non-TRAC funding sources? Points earned for different percentages of total project cost supplementation are as follows:

00.01% to 10.00% = 0 points

10.01% to 25.00% = 1 points

25.01% to 40.99% = 3 points

41.00% and greater = 5 points

Positive answers to the above criteria are a good indication of how far the project has advanced in the transportation development process.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the weighted (1.5 *20) Project Readiness score (maximum total of 30 points) for a maximum combined score of 100 points.

Projects will be reviewed and scored by MVRPC staff. Draft staff scores will be returned to the project sponsors and a meeting with the project sponsors will then be held in order to come to a consensus on the final project scores. Following the project sponsor meeting, the resulting ranked listing will then be presented to the MVRPC Technical Advisory Committee (TAC) and Board of Directors for final ranking prior to preparation and forwarding to the TRAC, for their official public hearing.



Disaster Recovery Recap & Resiliency Planning

Elizabeth Baxter

Manager, Disaster Recovery & Economic Development Planning



MIAMI VALLEY

Regional Planning Commission

Celebrating 60 Years | 1964-2024

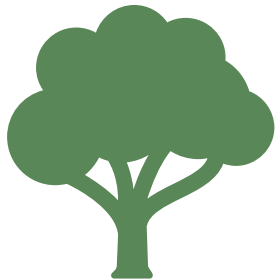
Recovery Progress



Almost 96% Property Recovery Rate



Dissolved the Impacted Jurisdictions & Leadership Board



Planted over 700 trees in 13 jurisdictions & 2 community parks



Granted over \$600,000 in community restoration projects through the GDDRF



Disaster Recovery Dashboard received international recognition, Exemplary Systems in Government Award



Shifting to Resiliency

- **Miami Valley Region's Definition of Resiliency:** Positioning all in the community with the ability to adapt to changing conditions, identify future natural and human-related disaster threats and hazards, and withstand, rapidly recover, and improve from disruption due to future emergencies
- Multiple planning sessions held to inform plan content
- Coordinated training sessions to help promote importance of collaboration and understanding of planning for long term transitional housing
- Establishment of Regional Community Organization Active in Disaster (COAD)



Upcoming Projects

- Interactive Resiliency Guidebook, Toolkit & Institute Assessment
- Comprehensive economic development planning within two of most distressed communities impacted by tornadoes

Contact: Elizabeth Baxter, ebaxter@mvrpc.org

EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



May 2024

Congratulations Tom Koogler and Steve Stanley!

MVRPC hosted the Annual Spring Dinner on Thursday, April 18, 2024, at the Marriott at the University of Dayton. During the dinner, the Arthur D. Haddad Regional Steward award was presented to Greene County Commissioner Tom Koogler and the Regional Partner Award was presented to Steve Stanley from the Montgomery County TID.

Tom Koogler, Greene County Commissioner, received this award for his visionary approach, leadership, and determined work ethic throughout his career. Koogler is recognized for his understanding of Return on Investment and entrepreneurial background which has provided unique expertise to his time serving on the MVRPC Board of Directors. He was instrumental in developing our policy subcommittee, which is a sounding board for needed policy change. Commissioner Koogler was also heavily involved with securing unanimous board adoption of the agency's resolution on Ensuring Diversity, Equity, and Inclusion in all MVRPC Board and staff actions.



Steve Stanley from the Montgomery County TID received this award for his over 40-year career in government affairs and economic development. He was instrumental in forming the Montgomery County Transportation Improvement District to support the betterment of the area for all residents. His positive attitude and willingness to work with others resulted in several successful infrastructure and development projects.

The MVRPC Annual Spring Dinner was made possible by support from generous sponsors; APA-OH Miami Valley Section, American Structurepoint, Burgess & Niple, CenterPoint Energy, Central State University, Choice One Engineering, CMT, CT Consultants, Dayton Dragons, Dayton Realtors, Dayton Development Coalition, DLZ, Fishbeck, Five Rivers MetroParks, GDRTA, Goodhue Consulting, HDR, Heidelberg Distributing, iHeartMedia, Key Ads, KZF Design, LJB, Local Gov Consultants, LLC, Mannik Smith Group, Metronet, Montgomery County, Dayton Unit NAACP, Patriot Engineering Environmental, Premier Health, Strand Associates, TEC Engineering, The Dayton Foundation, University of Dayton and Woolpert.

2023 STP, TA And CR funded projects

MVRPC Board of Directors recently approved \$26.7 million in federal transportation funds for 29 roadway, bikeway/pedestrian, transit, and planning projects that will benefit the Miami Valley Region. MVRPC's regionally-controlled Surface Transportation Program (STP), Transportation Alternatives (TA) and Carbon Reduction (CR) funds will finance over \$41.3 million in transportation projects when matched with local dollars. The projects are located throughout MVRPC's Metropolitan Planning Organization area, which includes Greene, Miami, Montgomery, and northern Warren Counties. The projects are expected to be implemented from years 2025 to 2029. The 2023 STP, TA & CR project recommendations can be viewed at: www.mvrpc.org/transportation-financing/.

NATIONAL AIR QUALITY AWARENESS WEEK 2024!



MVRPC will participate in the National Air Quality Awareness Week during the week of May 6 through May 10, 2024. In partnership with the U.S. EPA and Air Now, MVRPC will share messages in accordance to this year's theme, "Knowing Your Air". Follow the hashtag #AQAW2024 on MVRPC's Facebook, Instagram, LinkedIn, and Twitter pages for social media posts each day related to Air Quality Awareness Week. The annual observance aims to educate communities about the importance of air quality and promote actions to improve it.

Learn more at MiamiValleyAir.org or epa.gov/air-quality/air-quality-awareness-week.

Planning Tools Available with New Resources

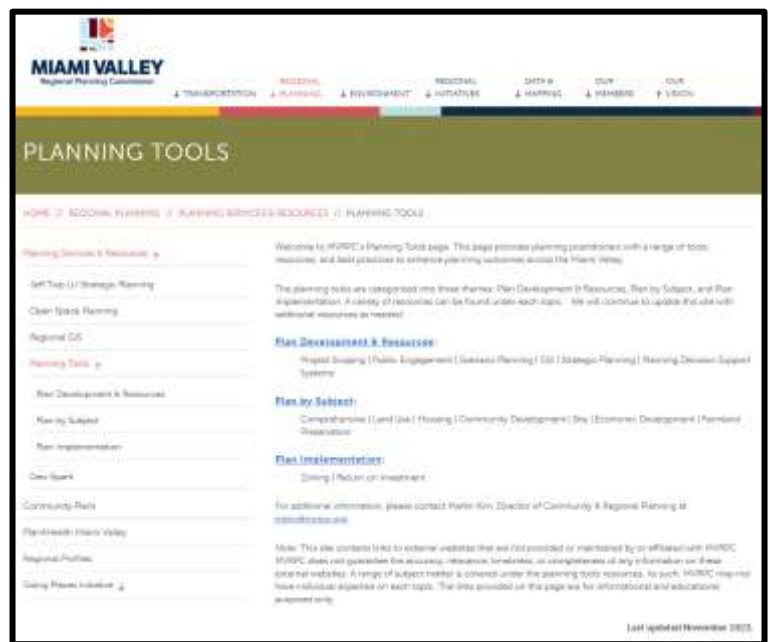
MVRPC's Department of Community & Regional Planning team provides planning and GIS services, and information resources to local communities for their successful planning and policy development efforts.

As part of this ongoing effort, MVRPC has been sharing a range of tools, resources, and best practices on many planning topics under the Planning Tools webpage (<https://www.mvrpc.org/regional-planning/regional-planning-services/planning-tools>) since September of 2019.

The Planning Tools are categorized into three themes: Plan Development & Resources, Plan by Subject, and Plan Implementation. A variety of resources covering fifteen topic areas are available such as public engagement, comprehensive planning, strategic planning zoning, economic development, farmland preservation, and GIS.

Visit our Planning Tools webpage

(<https://www.mvrpc.org/regional-planning/regional-planning-services/planning-tools>) to view the refreshed resources we are sharing on eleven planning topics.



For more information about the professional planning services that MVRPC's Community & Regional Planning team provide to our members, visit <https://www.mvrpc.org/regional-planning/planning-resources-and-services> or contact Martin Kim, Director of Community and Regional Planning at mkim@mvrpc.org.

Grants & Funding Resources

On a monthly basis MVRPC is highlighting funding opportunities for eligible cities, counties, and townships on our website that could benefit the Region. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities for our regional jurisdictions and organizations. See more at: mvrpc.org/grant-and-funding-opportunities

This month we are featuring information on:

- **Choice Neighborhoods– Deadline: June 10, 2024**
- **Clean Ohio Conservation Fund (COCF)– Deadline: July 26, 2024 and August 8, 2024**

If you have any questions, please contact Kathryn Youra Polk at kyourapolk@mvrpc.org or 937.223.6323.

U.S. Dept. of Transportation Current and Upcoming Notices of Funding Opportunities (NOFO)

In order to provide stakeholders with more visibility into upcoming funding opportunities, U.S. DOT publishes anticipated dates for upcoming Notices of Funding Opportunity (NOFOs) for programs within the Bipartisan Infrastructure Law (BIL) and the Inflation Reduction Act (IRA), as well as adjacent programs that support BIL and IRA objectives.

The DOT Navigator is a resource to help communities understand how to apply for grants, and plan for and deliver transformative infrastructure projects and services. Learn more here: <https://www.transportation.gov/dot-navigator>. View the Grant Programs Calendar here: [Key Notices of Funding Opportunity | US Department of Transportation.](#)

Please contact Savannah Diamond, MVRPC's Assistant to the Executive Director at sdiamond@mvrpc.org or 937.223.6323 with your comments or questions about local and regional grant pursuits.

MiamiValleyGovJobs.org

MiamiValleyGovJobs.org is a one-stop website for candidates seeking positions with a public agency in the Miami Valley. This service is provided for MVRPC member organizations and partners at no cost. Posting your positions on [MiamiValleyGovJobs.Org](https://miami-valley-gov-jobs.org) increases visibility of your positions and expands your candidate pool. Each job post will be displayed with your organization's logo and a link to your website where candidates can find more information.

To post a position with your organization, please email your posting to JobBoard@MVRPC.Org.

Upcoming MVRPC Events and Meetings in April 2024

ArcGIS Pro Training, May 1, 2024

MVRPC is pleased to host a free training session on ArcGIS Pro Basics on Wednesday, May 1, 2024. This advanced beginner session is for those looking to get started in ArcPro or need a refresh. (prior GIS experience required) [REGISTER FOR THE TRAINING.](#)

Miami Valley Climate Planning Seminar, May 3, 2024

The Miami Valley Regional Planning Commission is pleased to announce the lineup of speakers and activities for the 2024 Miami Valley Climate Planning Seminar, to be held on **Friday, May 3, 2024 from 9:00 a.m. to noon** at the Dayton Realtors offices (1515 S. Main Street, Dayton, OH 45409). Admission to the Seminar is FREE, and an RSVP is requested. [REGISTER FOR THE SEMINAR.](#)

Miami Valley Age-Friendly Summit, May 8, 2024

As we celebrate three years since the launch of the Miami Valley Age-Friendly Network, we're gathering

community leaders for a closer look at Employment, Civic Engagement and Housing, three needs called out most often in surveys and listening groups. We're also celebrating the 12 communities currently engaged in this program, including Bellbrook, Brookville, Centerville, Dayton, Harrison Township, Huber Heights, Kettering, Miami County, Vandalia, Washington Township, Xenia and Yellow Springs. [Click here](#) for more info about the Summit and to reserve your free seat!

Please check the agency calendar on www.mvrpc.org or contact Savannah Diamond at sdiamond@mvrpc.org or 937.223.6323 for the status of your meeting.

Date	Time	Meeting	Staff
5/2/2024	8:30 a.m.	<u>Executive Committee</u>	S. Diamond
5/2/2024	9:00 a.m.	<u>Board of Directors</u>	S. Diamond
5/8/2024	8:30 a.m.	<u>Water & Environment Sub-Committee</u>	M. Lindsay
5/15/2024	2:00 p.m.	<u>Regional Transportation Planning Organization Steering Committee</u>	S. Diamond
5/16/2024	9:30 a.m.	<u>Technical Advisory Committee</u>	S. Diamond
5/28/2024	11:00 a.m.	<u>Regional Equity Initiative Sub-Committee</u>	F. Juin

*Meetings are sometimes canceled. Visit mvrpc.org for up to date meeting information.