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## **Board of Directors Meeting**

LOCATION: DAYTON METRO LIBRARY - 215 E. Third St., Dayton, OH 45402

**DATE/TIME:** Thursday, February 2, 2023 at 9:00 a.m.

## <u>Agenda</u>

<u>ltem</u>	Topic	<u>Pg</u>	<u>Est.</u> Time	<u>Presenter</u>
I.	Call to Order, Introductions and Pledge of Allegiance		9:00	Sara Lommatzsch
f II.	Approval of December 1, 2022 – Meeting Minutes	1	9:05	Sara Lommatzsch
Ш.	Public Comment Period on Action Items		9:10	Sara Lommatzsch
IV.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEM			
	A. ( <i>TABLED</i> )Resolution 23-019: Recommended Approval for the Dayton Foundation to fund the 2023 Livable, Age- Friendly Grant	5	9:15	Serena Anderson Donna Kastner
V.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
r	<ul> <li>A. Resolution 23-016: Recommended Adoption of Amendment #24 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)</li> </ul>	19	9:25	Paul Arnold
•	B. Resolution 23-017: Recommended Approval of the Draft SFY 2024-2027 Transportation Improvement Program (TIP)	43	9:35	Paul Arnold
r	C. Resolution 23-018: Recommended Approval of FY 2023 Transportation and Government Services Priority Development and Advocacy Committee (PDAC) Projects	167	9:45	Brad Daniel
VI.	INFORMATION ITEMS			
•	A. 2023-2024 MVRPC Officers and Institute Steering Committee Nomination Solicitation	176	9:55	Brian Martin
	B. Appointment of the 2023 Institute Steering Committee Nomination Committee		10:05	Sara Lommatzsch
VII.	EXECUTIVE DIRECTOR'S REPORT	181	10:15	Brian Martin
	<b>ADJOURNMENT</b> nent/ **Handout/All Information is available on the MVRPC Committee Ce preters for hearing-impaired individuals are available upon request; requests sho		10:30 ade at leas	Sara Lommatzsch

REMINDER: The 2023 Board of Directors Designation Forms are due February 17<sup>th</sup>

Click here to download the designation forms

### MIAMI VALLEY REGIONAL PLANNING COMMISSION BOARD OF DIRECTORS <u>MINUTES</u>

Dayton Metro Library 215 E. Third Street, Dayton, OH 45402

### Members/Voting Alternates

John Agenbroad, City of Springboro Tom Arnold, ODOT District 8 Chrisonna Anderson-Lutz, Greene County Eng. Robert Beeler, AES-Ohio Becky Benná, Five Rivers MetroParks Dale Berry, Washington Township Mike Bowers, Darke County John Bruns, City of Union Donald Burchett, City of Moraine Dave Burrows, Dayton Development Coalition Nancy Byrge, City of Huber Heights Darryl Cordrey, Franklin Township Judy Dodge, Montgomery County Joe Ferriell, City of Eaton Joanna Garcia, City of Beavercreek Vanessa Glotfelter, Montgomery Co. TID Georgeann Godsey, Harrison Township James Gorman, City of Clayton Joseph Graves, Troy Area Chamber of Com. Forrest Greenwood, City of Bellbrook Paul Gruner, Montgomery County Eng. Walt Hibner, CenterPoint Energy Sarah Hippensteel Hall, Miami Conservancy Dis. Amber Holloway, City of Vandalia Brian Housh, Village of Yellow Springs Andy Johns, FHWA-OH Jeffrey Jones, City of Germantown Matt Joseph, City of Dayton Debbie Kemper, City of Carlisle Kevin Knepp, City of Fairborn Tom Koogler, Greene County Sara Lommatzsch, City of Riverside Kristen Marks, Centerville-Washington Park Dis. Sarah Mays, City of Xenia Scott Miller, Xenia Township Robin I. Oda, City of Troy Cindy Pearson, City of Piqua Brandon Policicchio, Greater Dayton RTA Scott Schmid, ODOT District 7 Jeffrey Sheridan, Village of West Milton Greg Simmons, Miami County Woody Stroud, Greene County Transit Beth Van Haaren, Bethel Township Debborah Wallace, Beavercreek Township

December 1, 2022 9:00 AM

### **Other Alternates/Guests**

Elmer Dudas, City of Springboro Sheila Crane, Corcoran Global Living Chad Henry, Choice One Eng. Pat Higgins, City of Germantown Michael O'Callaghan, City of Union Kathi Roetter, Troy Area Cham. of Com. Adam Schwiebert, Dayton Metro Library Chris Shaw, City of Dayton Keith Smith, ODOT District 8 Rod Stephen, City of Brookville Eric Walker, Jefferson Township

### **MVRPC Staff**

Paul Arnold Chanda Davis Savannah Diamond Jessica Hansen Laura Henry Fabrice Juin Martin Kim Mike Lucas Brian Martin Ana Ramirez Milo Simpson Tiffany Thompson Elizabeth Whitaker

The Miami Valley Regional Planning Commission Board of Directors met on December 1, 2022 at 9:00 a.m. at Dayton Metro Library, 215 E. Third Street, Dayton, OH 45402. All members and news media were notified of the meeting pursuant to the Sunshine Law.

## I. INTRODUCTIONS

Chairperson Simmons called the meeting to order at 9:05 a.m. Self-introductions were made. The Pledge of Allegiance was recited.

### II. APPROVAL OF October 6, 2022 MEETING MINUTES

Mr. Joseph made a motion to approve the minutes from the October 6, 2022 Board meeting. Mr. Berry seconded the motion. The motion passed unanimously.

## III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

## IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

# A. Resolution 23-012: Recommended Adoption of the Program of Projects to be Funded with the Metropolitan Planning Area's FY 2021 Section 5310 Allocations

Ms. Henry provided information regarding projects to be funded with the Metropolitan Planning Area's FY 2021 Section 5310 allocations. She explained that they are bringing the opportunity to allocate funds from the Section 5310 Program, known as Enhanced Mobility of Seniors and Individuals with Disabilities. This funding allocation received from the Federal Transit Administration had the amount of \$693,037 left from FY 2021. Ms. Henry stated that staff recommends the funding to be allocated for two projects to ensure that the funding does not lapse in the coming years. The first project is for GDRTA to purchase seven small accessible vehicles for services which go above and beyond ADA requirements. The second project is for Mobility Management services to be housed at Greene CATS. Ms. Henry then opened the floor for questions. Lastly, Ms. Henry stated that staff and the Technical Advisory Committee recommend approving the projects to be funded with the Metropolitan Planning Area's FY 2021 Section 5310 allocations.

Ms. Lommatzsch made a motion to approve the resolution adopting the program of projects to be funded with the Metropolitan Planning Area's FY 2021 Section 5310 allocations. Ms. Wallace seconded the motion. The motion passed unanimously.

# **B.** Resolution 23-013: Recommended Adoption Supporting the IIJA Safety Performance Management Targets

Ms. Ramirez provided information regarding the Infrastructure Investment and Jobs Act (IIJA) Safety Performance management Targets. She explained that after a state DOT adopts targets for a particular rule, MPO's have 180 days from the date targets are established by a state to adopt their own targets or support the state's. MVRPC has decided to support the State's targets for the safety measures. Ms. Ramirez then summarized the safety measures and targets including the impact that a 2% reduction for CY 2023 has on target crashes. The CY 2023 target maintains the rate adopted in CY 2022 due to Governor DeWine's focus on safety and associated increases in funding. Lastly, Ms. Ramirez stated that staff and the Technical Advisory Committee recommend approval of supporting the IIJA Safety Performance Management Targets.

Mr. Housh made a motion to approve the resolution supporting the IIJA Safety Performance Management Targets. Mr. Berry seconded the motion. The motion passed unanimously.

# C. Resolution 23-014: Recommended Adoption of the Infrastructure Investment and Jobs Act Transit Asset Management Targets

Ms. Ramirez provided information on the IIJA Transit Asset management Targets and the update to Transit Agency Public Transportation Safety Plans. She explained that the Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state DOTs, transit agencies, and MPOs to establish performance and outcome based programs in several national priority areas. Ms. Ramirez summarized the targets established by each of the regional transit agencies: Greater Dayton Transit Agency, Greene County Transit Board, and Miami County Transit System. She then summarized the updates the IIJA made to the Public Transportation Agency Safety Plan (PTASP or Plan) requirements. Lastly, Ms. Ramirez stated that staff and the Technical Advisory Committee recommend approving the resolution supporting the IIJA Transit Asset Management Targets.

Ms. Holloway made a motion to approve the resolution adopting the Infrastructure Investment and Jobs Act Transit Asset Management Targets. Mr. Jones seconded the motion. The motion passed unanimously.

# D. Resolution 23-015: Recommended Adoption of Amendment #23 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)

Mr. Arnold referred to the 23<sup>rd</sup> amendment to the SFY 2021-2024 TIP and the numerous project changes made by MVRPC and ODOT. He referred to the packet showing the tables broken down by county, as well as the statewide line item project tables. Mr. Arnold stated that MVRPC Staff and the Technical Advisory Committee recommend adoption of Amendment #23 to the SFY 2021-2024 Transportation Improvement Program.

Mr. Bruns made a motion to approve the resolution adopting Amendment #23 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP). Mr. Housh seconded the motion. The motion passed unanimously.

## V. INFORMATION ITEMS

## A. Proposed New Projects Requesting MVRPC's STP, CMAQ, TA & CR Funds

Mr. Arnold shared the proposed new projects received as part of the solicitation for MVRPC regionally controlled funding under the Surface Transportation Program (STP), Congestion Mitigation/Air Quality (CMAQ), Transportation Alternatives (TA) and Carbon Reduction (CR) programs. He then explained that a public involvement meeting to present the proposed new projects was held on November 3, 2022 and provided a summary of the public comments. Lastly, Mr. Arnold announced that the next step in the process is to evaluate each proposed project based on the criteria established in MVRPC's suballocated funding policies and procedures. Once each project is ranked, a final list of recommended projects will be reviewed by the TAC in February 2023 and then forwarded to the Board of Directors for final approval in March 2023. He then opened the floor for questions and discussed the CMAQ timeline.

# **B.** Going Places Implementation Tools Progress Update and Health Environment Assessment Equity Analysis

Mr. Kim provided a brief recap regarding the <u>Health Environment Assessment</u>, the first project of the PLAN4Health- Miami Valley Initiative published in March 2022. He explained that the purpose of the assessment was to provide a comprehensive baseline of existing conditions of an environment that is known to be key determinants of health. Since the publication back in March, the <u>Health Environment Assessment Equity Analysis</u> was conducted and the findings were published in August 2022. Mr. Kim shared the highlights of

the analysis and stated one of the major findings is the social determinants of health conditions in our region vary by neighborhood and accesses to opportunities are not equal. He then showed the data broken into graphs by each SDOH Index Outcome: Urbanization, Poverty Status, and Race/Ethnicity.

Mr. Kim then introduced the <u>Built Environment Assessment</u>, the second project of the PLAN4Health- Miami Valley Initiative. He explained that the purpose of this assessment is to establish a baseline for active living conditions in the region and defined active living as a way of life that integrates physical activity into everyday routines. The Built Environment Assessment uses a comprehensive Active Community Index (ACI) to examine the Region's current built environments for their ability to support active living conditions. Lastly, Mr. Kim highlighted some of the data showcased in the assessment.

## C. Regional Approach to Pursuing Equity

Mr. Juin provided an update regarding the <u>Regional Equity Initiative</u> (REI). He first provided a brief overview about the structure of the <u>Institute for Livable and Equitable Communities</u>, and explained how the <u>Miami Valley Age-Friendly Network</u> (MVAFN) and the REI both make up the Institute for Livable and Equitable Communities and are under the leadership of the <u>Institute Steering Committee</u> (ISC). Mr. Juin explained that the purpose of the REI is correcting policies; reforming institutions; and closing the gaps that undermine sustained quality of life improvements for underserved communities and vulnerable populations. The Regional Equity Initiative Sub-Committee is made up of a group of 20 regional leaders who identify as equity advocates and meet monthly, every fourth Tuesday of the month. Some of the current efforts of the REI include establishing regional representation, advancing environmental justice for vulnerable communities and pursing broadband equity and digital literacy. Lastly, Mr. Juin opened the floor for questions and discussed addressing inequities within the Miami Valley

## VI. EXECUTIVE DIRECTOR'S REPORT

## A. Executive Director's Update

Mr. Martin reviewed the December ED's Update:

- MVRPC Hosts Open World Delegation Visit from Moldova
- MVRPC Restarts GIS Training Series
- MVRPC Releases the Build Environment Assessment PLAN4Health- Miami Valley Initiative
- Grants and Funding Resources
- MiamiValleyGovJobs.org
- Upcoming MVRPC Meetings

## VII. ADJOURNMENT

Chairperson Simmons called the meeting adjourned at 10:38 a.m.

Brian O. Martin, AICP Executive Director

Sara Lommatzsch Vice Chairperson

Date:



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

## MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** January 10, 2023

Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #24

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

## **EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8**

### Project I.D. #

First Three Characters 000 = Unique Project Number Decimal Character = Subtype (as described below) .1 = New Construction .2 = Reconstruction .3 = Resurface .4 = Safety Improvement .5 = Bridge Replacement/Rehabilitation .6 = Signal Improvement .7 = Bikeway/Pedestrian Improvement .8 = Other Improvements PID # ODOT "Project Identification Number" <u>Air Quality Status</u> Identifies projects which were included in the LRTP air quality conformity analysis	Federal Allocation of ODOT or County Engineer Association Controlled FundsBR-Bridge Replacement and RehabilitationEAR-Federal Earmark, Specific Source Undetermined at this Time f-5307f-5307-Urbanized Area Formula Grantf-5310-Enhanced Mobility of Seniors and Individuals with Disabilities f-5337f-5339-Bus and Bus Facilities Formula ProgramHSIP-Highway Safety Improvement ProgramIM-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, RehabilitationNH-National Highway SystemNHPP-National Highway Performance ProgramOTH-OtherSCR-State Carbon ReductionSPR-Federal State Planning and ResearchSRTS-Safe Routes to SchoolSTA-Surface Transportation Program (ODOT Transportation Alternatives Set-a STDSTD-Surface Transportation Program (ODOT Allocation)	80/20 80/20 Varies 80/20 80/20 100
Upper Row = Project is Exempt or was Analyzed Lower Row = Build Year Scenario (2020, 2030 or 2040)	TRAC -Transportation Review Advisory Council Federal Allocation of MVRPC Funds	Varies Fed./Local Share
Phase of WorkENG-Environmental and Contract Plan PreparationROW-Right-of-Way AcquisitionCON-ConstructionSPR-Federal State Planning and Research	CMAQ -Congestion Mitigation and Air Quality CR -Carbon Reduction STP -Surface Transportation Program TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies Varies Varies Varies
DBT -Debt Service	Other Funding Sources	Other/Local Share
LRTP GoalG1-Address regional transp. needs through improved planningG2-1-Encourage a stronger multi-modal network in the RegionG2-2-Maintain the regional transportation systemG2-3-Upgrade the regional transportation systemG2-4-Incorporate regional land use strategiesG3-Enhance attractiveness for future economic developmentG4-Encourage pursuit of alternative fuels to reduce emissions	CDBG-Community Development Block GrantLOCAL-Local FundsODOD-Ohio Department of DevelopmentOPWC-Issue 2/LTIPSTATE-ODOT State FundsELLIS-ODOT's Project Monitoring DatabaseTELUS-MVRPC's Project Monitoring Database	Varies 0/100 Varies 80/20 0/100

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT



# Miami Valley Regional Planning Commission

#### Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### Greene County Projects

COUNTY, ROUTE, SECTION:       GRE725-01.91       ODOT PID # 110612       MVRPC # 2199.7       PROJECT SPONSOR:       Bellbrook         DESCRIPTION:       Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.       PROJECT SPONSOR:       Bellbrook												
COMMENTS : Added State construction funds and increased Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$860 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	LOCAL			\$58								
CON	LOCAL				\$416							
CON	STATE				\$43							
CON	TA				\$343							

COUNTY, ROUTE, SECTION:	GRE142-02.94			ODOT PID # 115	006 MVRPC #	2434.2 <b>PROJEC</b>	T SPONSOR: Beavercreek					
							ection and a center turn lane. The					
section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An												
eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project. COMMENTS: Increased Local construction funds to reflect changes in Ellis. Federally funded phase occurs beyond the TIP.												
TOTAL COST (000): \$5,152 LET TYPE: Local-let A.Q.: Analyzed LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	LOCAL				\$400							
ROW	LOCAL					\$250						
CON	LOCAL						\$2,803					
CON	STP						\$1,699					



Greene County Projects

will det	be designed to meriorated sections		rrently under co portion of the C	nstruction along	Colonel Glenn Highwa			s and lighting. These enhancements also includes the replacement of
TOTAL COST (000):	\$928	LET TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	CON	LOCAL					\$492	
	ENG	LOCAL					\$50	
	ROW	LOCAL					\$50	
	CON	TA					\$336	
OUNTY, ROUTE, SI	ECTION: GRI	E235-06.13			<b>ODOT PID #</b> 115	748 MVRPC #	2465.3 <b>PROJEC</b>	T SPONSOR: Fairborn
		E235-06.13 Road to Chapelgate D	rive-Resurfacin	g.	<b>ODOT PID #</b> 115	748 MVRPC#	2465.3 <b>PROJEC</b>	I SPONSOR: Fairborn

LRTP GOAL: G2-2

SFY2022

SFY2023

\$29

SFY2024

Future

\$455

\$243

\$212



TOTAL COST (000): \$939

PHASE

ENG

CON

CON

CON

LET TYPE: Traditional

FUND

STATE

LOCAL

NHPP

STD

A.Q.: Exempt

SFY2021

PRIOR

**Greene County Projects** 

COUNTY, ROUTE, SECTION: G	RE020/073-03.21/02.04			ODOT PID # 117	7562 MVRPC #	2569.4 <b>PROJEC</b> 1	SPONSOR: Greene County					
DESCRIPTION: Intersection of Fair	grounds Road and Hillto	p Road-Constru	ction of a rounda	bout.								
COMMENTS: New project, not in the current TIP.												
TOTAL COST (000):       \$3,783       LET TYPE:       Local-let       A.Q.:       Exempt       LRTP GOAL:       G2-3												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	HSIP				\$332							
ENG	LOCAL				\$37							
ENG	STATE				\$21							
ROW	STATE				\$60							
CON	HSIP						\$2,414					
ENG	HSIP						\$166					
ROW	HSIP						\$166					
CON	LOCAL						\$550					
ENG	LOCAL						\$18					
ROW	LOCAL						\$18					
ROW			1	1								

COUNTY, ROUTE, SECTIO	ON: GRE084	/142/073-0.64/6.38	8/0.00		ODOT PID # 1175	63 MVRPC # 25	570.4 PROJECT S	PONSOR: Greene County				
DESCRIPTION: Intersection	ion of Trebein Ro	oad, Dayton-Xenia	Road and Hillton	p Road-Construc	tion of a roundabout.							
COMMENTS: New project, not in the current TIP.												
TOTAL COST (000):         \$3,062         LET TYPE:         Local-let         A.Q.:         Exempt         LRTP GOAL:         G2-3												
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
	ENG	HSIP				\$253						
	ENG	LOCAL				\$28						
	ENG	STATE				\$17						
	ROW	STATE				\$40						
	ENG	HSIP						\$127				
	ENG	LOCAL						\$14				
	ROW	LOCAL						\$73				
	CON	HSIP						\$2,044				
	CON	LOCAL						\$465				



#### Greene County Projects

COUNTY, ROUTE, SECTION: GRE03	35-01.12			<b>ODOT PID #</b> 966	80 MVRPC #	1943.8 <b>PROJECT</b>	SPONSOR: ODOT District-8					
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.												
COMMENTS: Construction delayed from SFY2024 to SFY2025 and increased Federal and State construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$6,234 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE			\$166								
CON	NHPP						\$4,794					
CON	STATE						\$1,274					
	•											

# Miami Valley Regional Planning Commission

### Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### Miami County Projects

COUNTY, ROUTE, SECTION: MIA1	93-01.72			<b>ODOT PID #</b> 1073	357 MVRPC #	2230.3 <b>PROJECT</b>	SPONSOR: Miami County					
DESCRIPTION: Troy-Urbana Road from Deweese Road to the Miami/Champaign County Line-Resurfacing.												
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.												
TOTAL COST (000):         \$1,450         LET TYPE:         Local-let         A.Q.:         Exempt         LRTP GOAL:         G2-2												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE	\$8										
CON	LOCAL				\$307							
CON	STD				\$1,135							
					-							

COUNTY, ROUTE, SECTION: MIA01	6A-00.00 - SLI-004			ODOT PID # 1087	792 MVRPC #	2238.5 <b>PROJECT</b>	SPONSOR: Miami County					
DESCRIPTION: Peterson Road over the Great Miami River-Bridge replacement.												
COMMENTS: Project changed from normal TIP project to SLI project and added Federal PE funds in SFY2023 to reflect changes in Ellis.												
TOTAL COST (000): \$5,215 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE	\$166					_					
ROW	STATE	\$60										
ENG	STATE			\$73								
ENG	STD				\$36							
CON	LOCAL					\$695						
CON	STD					\$4,185						



#### Miami County Projects

COUNTY, ROUTE, SECTION: MIA -	MCPD Trail Phase	1		<b>ODOT PID #</b> 1102	237 MVRPC # 2	252.7 PROJECT	SPONSOR: Miami Co. Park Dist.
DESCRIPTION: Along an abandoned r	ailroad from Troy-Sid	dney Road to No	orth Casstown-Sic	Iney Road-Construction	of a 10' wide bikep	ath with 2' graded she	oulders on either side.
<b>COMMENTS :</b> Construction delayed	rom SFY2025 to SF	Y2026 based on	request from pro	ject sponsor.			
TOTAL COST (000): \$2,820	TTYPE: Traditiona	al <b>A.Q.</b> : I	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$102					
ROW	STATE	\$40					
ENG	LOCAL	\$158					
ROW	LOCAL		\$100				
CON	CMAQ						\$1,912
CON	LOCAL						\$508
DESCRIPTION: SR 571 at CR25A-Cor		0		<b>ODOT PID #</b> 114 iental signal heads and		424.6 <b>PROJECT</b>	SPONSOR: Tipp City
DESCRIPTION:SR 571 at CR25A-CorCOMMENTS :Increased Local const	struct new mast arm ruction funds to refle	ct changes in Ell	is.	ental signal heads and		424.6 <b>PROJECT</b>	SPONSOR: Tipp City
DESCRIPTION:SR 571 at CR25A-CorCOMMENTS :Increased Local const	struct new mast arm	ct changes in Ell	Exempt			424.6 PROJECT	SPONSOR: Tipp City
DESCRIPTION:SR 571 at CR25A-CorCOMMENTS :Increased Local const	struct new mast arm ruction funds to refle	ct changes in Ell	is.	ental signal heads and		424.6 PROJECT	SPONSOR: Tipp City Future
DESCRIPTION:SR 571 at CR25A-CorCOMMENTS :Increased Local constTOTAL COST (000):\$438	estruct new mast arm ruction funds to refle ET TYPE: Local-let	ct changes in Ell	Exempt	LRTP GOAL: G2-3	lighting.		
DESCRIPTION:       SR 571 at CR25A-Cor         COMMENTS :       Increased Local const         TOTAL COST (000):       \$438       LI         PHASE	estruct new mast arm ruction funds to refle ET TYPE: Local-let FUND	ct changes in Ell	is. Exempt SFY2021	LRTP GOAL: G2-3	lighting.		
DESCRIPTION:       SR 571 at CR25A-Corr         COMMENTS :       Increased Local const         TOTAL COST (000):       \$438       LI         PHASE         ENG	estruct new mast arm ruction funds to refle ET TYPE: Local-let FUND STATE	ct changes in Ell	is. Exempt SFY2021 \$2	LRTP GOAL: G2-3	lighting.		
DESCRIPTION:         SR 571 at CR25A-Corr           COMMENTS:         Increased Local constr           TOTAL COST (000):         \$438         LI           PHASE         ENG         ROW	struct new mast arm ruction funds to refle TTYPE: Local-let FUND STATE STATE	ct changes in Ell	is. Exempt SFY2021 \$2	LRTP GOAL: G2-3	lighting.		
DESCRIPTION:       SR 571 at CR25A-Corr         COMMENTS:       Increased Local const         TOTAL COST (000):       \$438       LI         PHASE       ENG       ROW         ROW       ROW       ROW	TYPE: Local-let FUND STATE STATE HSIP	ct changes in Ell	is. Exempt SFY2021 \$2	LRTP GOAL: G2-3	lighting. SFY2023		
DESCRIPTION:         SR 571 at CR25A-Corr           COMMENTS:         Increased Local constr           TOTAL COST (000):         \$438         Li           PHASE         PHASE           ENG         ROW         ROW           ROW         CON         CON	STATE HSIP HSIP	ct changes in Ell	is. Exempt SFY2021 \$2	LRTP GOAL: G2-3	lighting. SFY2023 \$230		

COUNTY, ROUTE, SECTION:	MIA - Looney Road Resur	facing		<b>ODOT PID #</b> 1169	941 MVRPC # 2	505.3 PROJECT S	SPONSOR: Piqua				
DESCRIPTION: Looney Road from CR 25A to US 36-Roadway resurfacing including planing of the asphalt, adjustment of manholes and water valves, pavement repair areas, placement of an asphalt surface course and the placement of the final pavement markings.											
COMMENTS : Construction delayed from SFY2024 to SFY2025.											
TOTAL COST (000): \$747         LET TYPE: Local-let         A.Q.: Exempt         LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
CON	LOCAL						\$149				
CON	STP						\$598				



Amendment #24 SFY 2021-2024 1/24/23

# Miami Valley Regional Planning Commission

#### Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT	- West Riverview Bik	e Path		<b>ODOT PID #</b> 106 <sup>2</sup>	126 MVRPC # 2	2085.7 PROJECT	SPONSOR: Dayton
DESCRIPTION: Along the levee on the	e west side of the Gre	at Miami River fr	om Monument A	venue to West Third St	reet-Construction c	f a bike path.	
COMMENTS : Decreased Federal ar	nd Local construction	funds to refelct o	hanges in Ellis.				
TOTAL COST (000): \$448 L	ET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$30					· · · · · ·
ENG	STATE	\$17					
ROW	LOCAL	\$40					
ROW	STATE	\$20					
CON	CMAQ				\$269		
CON	LOCAL				\$72		

COUNTY, ROUTE, SECTION: MOT72	25-14.41			<b>ODOT PID #</b> 108	619 MVRPC #	PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: SR 725 at I-75-Convert	the interchange to a	a diverging diam	ond (DDI), upgra	de the traffic signal at I	Byers Road and ins	tall sidewalk along SR	. 725.		
COMMENTS : Increased HSIP, NHPP	and State construct	tion funds and de	ecreased STP an	d Local construction fu	inds to reflect chan	ges in Ellis.			
TOTAL COST (000): \$11,573 LET	TYPE: Traditiona	al <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3					
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG	HSIP	\$354							
ENG	STATE	\$116							
ENG	HSIP	\$152							
ENG	STATE	\$38							
ENG	HSIP		\$54						
ENG	STATE		\$16						
ROW	HSIP			\$120					
ENG	NHPP			\$673					
ENG	STATE			\$172					
ROW	STATE			\$30					
ENG	HSIP				\$24				
ENG	NHPP				\$118				
ENG	STATE				\$108				
CON	HSIP					\$2,918			
CON	LOCAL					\$548			

Amendment #24 SFY 2021-2024 1/24/23

COUNTY, ROUTE, SECT	ION: MOT72	5-14.41			<b>ODOT PID #</b> 1086	619 MVRPC #	PROJECT S	SPONSOR: ODOT District-7
DESCRIPTION: SR 725	at I-75-Convert t	the interchange to a	diverging diamo	ond (DDI), upgra	de the traffic signal at E	Byers Road and ins	tall sidewalk along SR	725.
COMMENTS : Increase	ed HSIP, NHPP a	and State construct	ion funds and de	ecreased STP an	d Local construction fu	nds to reflect chan	ges in Ellis.	
TOTAL COST (000): \$1	1,573 <b>LET</b>	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	CON	NHPP					\$3,204	_
	CON	STATE					\$1,531	
	CON	STP					\$1,397	

COUNTY, ROUTE, SECTION: N	IOT - Tom Cloud Path			ODOT PID # 11	3488 MVRPC #	2396.7 <b>PROJECT</b>	SPONSOR: Huber Heights
R	esurfacing						-
<b>DESCRIPTION:</b> Walking/bike path	in Tom Cloud Park in Hu	ber Heights-Milli	ng and resurfacir	ng.			
COMMENTS : Project cancelled I	by the project sponsor an	d will be remove	d from the TIP.				
TOTAL COST (000): \$178	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$1					
CON	LOCAL			ĺ	\$66		
CON	TA				\$111		

COUNTY, ROUTE, SE	CTION: MOT - Resurfa	Frederick Pike acing			ODOT PID # 1	16872 MVRPC #	\$ 2492.3	PROJECT SP	ONSOR:	Montgomery County
DESCRIPTION: Fred	lerick Pike from the	Dayton north corp li	mit to 500' east	of Peters Pike-M	illing and resurfacing	].				
COMMENTS : Incre	eased Local constru	ction funds to reflect	t changes in Elli	S.						
TOTAL COST (000):	\$377 LET	TTYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2	-2				
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY	2024	Future	
	CON	CRRSAA				\$283				
	CON	LOCAL				\$94				



OTAL COST (000): \$817	IET	TYPE: Local-let	A O ·	Exempt	LRTP GOAL: G2-2	)			
			A.Q	Litempt	LATP GUAL. 02-2	•			
PHAS	E	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		CRRSAA					\$465		
CON		LOCAL					\$351		
OUNTY DOUTE OFOTION	MOT								
	MOT-I	Marshall Road			UDUI PID # 11	6891 MVRPC #	2501.3 <b>PROJE</b>	CT SPONSOR: Kettering	
OUNTT, ROUTE, SECTION:								5	
	Improve							-	
			ilmington Pike-I	Villing and resurfa				-	
DESCRIPTION: Marshall Road	from Eas	t David Road to W	'ilmington Pike-I	Milling and resurfa	cing of the roadway.	The project will also	include isolated rep	pair of concrete curb and drive	
DESCRIPTION: Marshall Road approaches an	from Eas d an 8' wi	t David Road to W de sidewalk on the	'ilmington Pike-I e north and wes	Milling and resurfa t side of Marshall	cing of the roadway.	The project will also	include isolated rep	-	
DESCRIPTION: Marshall Road approaches an Road to North	from Eas d an 8' wi Marshall I	t David Road to W de sidewalk on the Road.	e north and wes	t side of Marshall	icing of the roadway. Road from Wilmingtor	The project will also Pike to Claybourn	include isolated rep e Road and on Linco	pair of concrete curb and drive In Park Boulevard from Marshall	
DESCRIPTION: Marshall Road approaches an Road to North	from Eas d an 8' wi Marshall I	t David Road to W de sidewalk on the Road.	e north and wes	t side of Marshall	cing of the roadway.	The project will also Pike to Claybourn	include isolated rep e Road and on Linco	pair of concrete curb and drive In Park Boulevard from Marshall	
approaches an Road to North	from Eas d an 8' wi Marshall I oved up t	t David Road to W de sidewalk on the Road.	e north and wes SFY2027 based	t side of Marshall	icing of the roadway. Road from Wilmingtor	The project will also Pike to Claybourn ederally funded pha	include isolated rep e Road and on Linco	pair of concrete curb and drive In Park Boulevard from Marshall	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m TOTAL COST (000): \$1,756	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S TYPE: Local-let	e north and wes SFY2027 based <b>A.Q. :</b>	t side of Marshall on request from t Exempt	acing of the roadway. Road from Wilmingtor he project sponsor. F LRTP GOAL: G2-2	The project will also Pike to Claybourn ederally funded pha	e include isolated rep e Road and on Linco ise occurs beyond th	pair of concrete curb and drive oln Park Boulevard from Marshall ne TIP.	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S	e north and wes SFY2027 based	t side of Marshall on request from t	ncing of the roadway. Road from Wilmingtor he project sponsor. F	The project will also Pike to Claybourn ederally funded pha	include isolated rep e Road and on Linco	pair of concrete curb and drive In Park Boulevard from Marshall	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m TOTAL COST (000): \$1,756	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S TYPE: Local-let	e north and wes SFY2027 based <b>A.Q. :</b>	t side of Marshall on request from t Exempt	acing of the roadway. Road from Wilmingtor he project sponsor. F LRTP GOAL: G2-2	The project will also Pike to Claybourn ederally funded pha	e include isolated rep e Road and on Linco ise occurs beyond th	pair of concrete curb and drive oln Park Boulevard from Marshall ne TIP.	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m TOTAL COST (000): \$1,756 PHAS	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S <b>TYPE:</b> Local-let <b>FUND</b>	e north and wes SFY2027 based <b>A.Q. :</b>	t side of Marshall on request from t Exempt	acing of the roadway. Road from Wilmingtor he project sponsor. F LRTP GOAL: G2-2	The project will also Pike to Claybourn ederally funded pha	e include isolated rep e Road and on Linco ise occurs beyond th	bair of concrete curb and drive oln Park Boulevard from Marshall ne TIP. Future	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m TOTAL COST (000): \$1,756 PHAS ROW	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S TYPE: Local-let FUND LOCAL	e north and wes SFY2027 based <b>A.Q. :</b>	t side of Marshall on request from t Exempt	acing of the roadway. Road from Wilmingtor he project sponsor. F LRTP GOAL: G2-2	The project will also Pike to Claybourn ederally funded pha	e include isolated rep e Road and on Linco ise occurs beyond th	air of concrete curb and drive oln Park Boulevard from Marshall ne TIP. Future \$80	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m TOTAL COST (000): \$1,756 PHAS ROW CON	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S TYPE: Local-let FUND LOCAL LOCAL	e north and wes SFY2027 based <b>A.Q. :</b>	t side of Marshall on request from t Exempt	acing of the roadway. Road from Wilmingtor he project sponsor. F LRTP GOAL: G2-2	The project will also Pike to Claybourn ederally funded pha	e include isolated rep e Road and on Linco ise occurs beyond th	bair of concrete curb and drive oln Park Boulevard from Marshall ne TIP. Future \$80 \$670	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m TOTAL COST (000): \$1,756 PHAS ROW CON CON	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S <b>TYPE:</b> Local-let <b>FUND</b> LOCAL LOCAL STP	e north and wes SFY2027 based <b>A.Q. :</b>	t side of Marshall on request from t Exempt	acing of the roadway. Road from Wilmingtor he project sponsor. F LRTP GOAL: G2-2	The project will also Pike to Claybourn ederally funded pha	e include isolated rep e Road and on Linco ise occurs beyond th	bair of concrete curb and drive on Park Boulevard from Marshall ne TIP. Future \$80 \$670 \$877	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m TOTAL COST (000): \$1,756 PHAS ROW CON CON	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S <b>TYPE:</b> Local-let <b>FUND</b> LOCAL LOCAL STP	e north and wes SFY2027 based <b>A.Q. :</b>	t side of Marshall on request from t Exempt	acing of the roadway. Road from Wilmingtor he project sponsor. F LRTP GOAL: G2-2	The project will also Pike to Claybourn ederally funded pha	e include isolated rep e Road and on Linco ise occurs beyond th	bair of concrete curb and drive on Park Boulevard from Marshall ne TIP. Future \$80 \$670 \$877	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m TOTAL COST (000): \$1,756 PHAS ROW CON CON	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S TYPE: Local-let FUND LOCAL LOCAL STP TA	e north and wes SFY2027 based <b>A.Q. :</b>	t side of Marshall on request from t Exempt	acing of the roadway. Road from Wilmingtor he project sponsor. F LRTP GOAL: G2-2 SFY2022	The project will also Pike to Claybourn ederally funded pha SFY2023	e Road and on Linco ise occurs beyond th SFY2024	bair of concrete curb and drive on Park Boulevard from Marshall ne TIP. Future \$80 \$670 \$877	
DESCRIPTION: Marshall Road approaches an Road to North COMMENTS : Construction m TOTAL COST (000): \$1,756 PHAS ROW CON CON	from Eas d an 8' wi Marshall f oved up t LET	t David Road to W de sidewalk on the Road. o SFY2026 from S <b>TYPE:</b> Local-let <b>FUND</b> LOCAL LOCAL STP	e north and wes SFY2027 based <b>A.Q. :</b>	t side of Marshall on request from t Exempt	acing of the roadway. Road from Wilmingtor he project sponsor. F LRTP GOAL: G2-2 SFY2022	The project will also Pike to Claybourn ederally funded pha	e Road and on Linco ise occurs beyond th SFY2024	bair of concrete curb and drive on Park Boulevard from Marshall ne TIP. Future \$80 \$670 \$877	

TOTAL COST (000):	TAL COST (000):         \$1,322         LET TYPE		<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	CON	LOCAL				\$728		
	CON	STP				\$594		



COUNTY, ROUTE, SECTION: MOT	- Salem Bend Resur	facing		ODOT PID # 1168	397 MVRPC # 2	PROJECT	SPONSOR: Trotwood
DESCRIPTION: Salem Bend from Olive	e Road to Westbrook	Road-Resurfac	ng.				
COMMENTS : Added Local construct	ion funds to reflect ch	nanges in Ellis.					
TOTAL COST (000): \$197 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL				\$18		
CON	CRRSAA					\$165	
CON	LOCAL					\$13	

COUNTY, ROUTE, SECTION: MOT -	Free Pike Resurfac	sing		ODOT PID # 1168	398 MVRPC #	2504.3 PROJECT	SPONSOR: Trotwood
<b>DESCRIPTION:</b> Free Pike from the Trot	wood east corp limit	to Wolf Creek P	ike-Roadway res	surfacing.			
COMMENTS : Increased Local constru	uction funds to reflect	ct changes in Elli	S.				
TOTAL COST (000): \$1,294 LE	T TYPE: Traditiona	al <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL			\$75			
CON	LOCAL				\$573		
CON	STP				\$646		

COUNTY, ROUTE, SE	CTION: MOT -	McCall Street Resu	rfacing		<b>ODOT PID #</b> 116	957 MVRPC # 2	510.3 PROJECT	SPONSOR: Dayton
		ey Avenue to James with items incidenta		evard-Resurfacir	ng including the remova	al of the existing we	aring course of asphal	t and replacing with a surface
COMMENTS : Adde	ed Local construction	on funds to reflect ch	anges in Ellis.					
TOTAL COST (000):	\$339 LET	TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	CON	CRRSAA				\$316		
	CON	LOCAL				\$23		
					-			



COUNTY, ROUTE,	SECTION: MOTO	75-22.92			<b>ODOT PID #</b> 1175	515 MVRPC # 2	546.6 PROJECT S	SPONSOR: Vandalia
DESCRIPTION: I	ntersection of I-75 sout	hbound exit ramp a	nd Northwoods I	Boulevard-Install	a new traffic signal to m	nitigate congestion a	and improve traffic ope	eration.
COMMENTS :	Decreased State and Lo	ocal construction fur	nds to reflect cha	anges in Ellis.				
TOTAL COST (000	): \$452 LE	TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	CON	LOCAL		,			\$82	
	CON	STATE					\$370	
COUNTY, ROUTE,	SECTION: MOTO	75-16.83			<b>ODOT PID #</b> 9539	98 <b>MVRPC #</b> 1	555.5 PROJECT S	SPONSOR: ODOT District-7
DESCRIPTION: I-	-75 at Timber Lane-Rei	move and replace b	ridge deck.					
COMMENTS : A	Added Federal and Stat	e PE funds in SFY2	2023 to reflect ch	anges in Ellis.				
TOTAL COST (000	): \$3,571 LE	TYPE: Traditiona	I <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$6					
ENG	NHPP	\$140					
ENG	STATE	\$16					
ENG	NHPP	\$206					
ENG	STATE	\$23					
ENG	NHPP		\$115				
ENG	STATE		\$13				
ENG	NHPP			\$16			
ENG	STATE			\$2			
ENG	NHPP				\$27		
ENG	STATE				\$3		
CON	NHPP						\$2,705
CON	STATE						\$301



# Miami Valley Regional Planning Commission

#### Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### Warren County Projects

DESCRIPTION: SR 73 at I-75-Impro											
TOTAL COST (000):         \$3,387         LET TYPE:         Local-let         A.Q.:         Exempt         LRTP GOAL:         G2-3											
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future											
ENG	HSIP		\$432								
ENG	STATE		\$48								
ENG	HSIP			\$66			· · · · · · · · · · · · · · · · · · ·				
ENG	STATE			\$7							
CON	CON HSIP \$2,550										
CON	CON STATE \$283										

COUNTY, ROUTE, SECTION: WAR1	COUNTY, ROUTE, SECTION: WAR123-30.23 ODOT PID # 117132 MVRPC # 2528.3 PROJECT SPONSOR: Franklin								
DESCRIPTION: North Dixie Highway from 250' north of Van Horne Avenue to Kenneth Koons Boulevard-Roadway milling and resurfacing. Base repair will be completed prior to paving. Thermoplastic will be installed after paving.									
TOTAL COST (000): \$550 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
CON	CON LOCAL \$153								
CON STP \$397									



## Miami Valley Regional Planning Commission

DMMENTS : Inc	reased Federal and	State construction t	unds to reflect c	hanges in Ellis.				
OTAL COST (000):	\$2,744 LE	TTYPE: Tradition	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-	3		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$15					
	ENG	NHPP	\$243					
	ENG	STATE	\$61					
	ENG	STATE		\$7				
	ENG	NHPP			\$37			
	ENG	STATE			\$9			
	ROW	STATE			\$165			
	CON	HSIP				\$529		
	CON	NHPP				\$1,296		
	CON	STATE				\$383		
cor	0 at Peters Pike-New horrete surfaces. Cle reased Federal NHF	w SDC overlay with aring and grubbing	; SR 201 at Shu construction fund	ull Road-New SDC	ckwalls. Replace exp coverlay with hydrod	emolition over both		<b>T SPONSOR:</b> ODOT District-7 phragm. Patch, clean and seal ring surfaces.
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$42	5112021	5F12022	3F12023	3F12024	i uture
			Φ4∠				\$1,215	
		NUDD			1		φι,∠ιο	
	CON	NHPP STATE					\$280	



COUNTY, ROUTE, SECTION	MOT004-04 49/08 13 - SI	1_000		<b>ODOT PID #</b> 109 <sup>-</sup>			SPONSOR: ODOT District-7
DESCRIPTION: SR 4 from the concrete.			SR 4 from Hemple				
	ederal and State construction	n funds to reflect c	hanges in Ellis.				
TOTAL COST (000): \$1,730	<b>LET TYPE:</b> Traditio	nal A.Q. :	Exempt	LRTP GOAL: G2-2			
PH	IASE FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
EN	IG STATE	\$19					
CC	ON NHPP					\$1,369	
CC	ON STATE					\$342	
		•	•	•		•	•
COUNTY, ROUTE, SECTION				<b>ODOT PID #</b> 109 <sup>-</sup>			SPONSOR: ODOT District-7
DESCRIPTION: SR 41 from	•			ne Troy ECL to SR 589	Resurface the exis	ting roadway with aspl	halt concrete.
	ederal and State construction	n funds to reflect c	hanges in Ellis.				
TOTAL COST (000): \$1,827	LET TYPE: Traditio	nal A.Q. :	Exempt	LRTP GOAL: G2-2			
····································			•				
	IASE FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	IASE FUND		•	SFY2022	SFY2023	SFY2024	Future
PH EN	IASE FUND	PRIOR	•	SFY2022	SFY2023	\$362	Future
PH EN CC	IASE FUND	PRIOR	•	SFY2022	SFY2023		Future
PH EN CC	IASE FUND IG STATE DN STATE	PRIOR	•	SFY2022	SFY2023	\$362	Future
PH EM CC	IASEFUNDNGSTATEDNSTATEDNSTD	<b>PRIOR</b> \$17	•			\$362 \$1,448	
PH EN CC CC CC CC	IASE     FUND       IG     STATE       DN     STATE       DN     STD	PRIOR           \$17	SFY2021	ODOT PID # 109	778 MVRPC # 2	\$362 \$1,448 2247.3 PROJECT	Future SPONSOR: ODOT District-7
PH EN CC CC CC CC CC CC CC CC CC CC CC CC CC	HASE     FUND       NG     STATE       DN     STATE       DN     STD	PRIOR \$17	SFY2021	ODOT PID # 109	778 MVRPC # 2	\$362 \$1,448 2247.3 PROJECT	
PH EN CC CC CC CC CC CC CC CC CC CC CC CC CC	HASE     FUND       IG     STATE       DN     STATE       DN     STD	PRIOR \$17	SFY2021	ODOT PID # 109	778 MVRPC # 2	\$362 \$1,448 2247.3 PROJECT	
PH EN CC CC CC CC CC CC CC CC CC CC CC CC CC	HASE     FUND       NG     STATE       DN     STATE       DN     STD	PRIOR \$17 hty Line to Diamor	SFY2021	ODOT PID # 109	778 MVRPC # 2	\$362 \$1,448 2247.3 PROJECT	
COUNTY, ROUTE, SECTION: DESCRIPTION: US 40 from COMMENTS : Increased F TOTAL COST (000): \$1,679	HASE     FUND       NG     STATE       DN     STATE       DN     STD	PRIOR \$17 hty Line to Diamor	SFY2021	ODOT PID # 109 urfacing the existing roa	778 MVRPC # 2	\$362 \$1,448 2247.3 PROJECT	
COUNTY, ROUTE, SECTION DESCRIPTION: US 40 from COMMENTS : Increased F TOTAL COST (000): \$1,679 PH	IASE     FUND       NG     STATE       DN     STATE       DN     STD	PRIOR \$17 hty Line to Diamor funds to reflect c inal A.Q. :	SFY2021	ODOT PID # 109 urfacing the existing roa LRTP GOAL: G2-2	778 <b>MVRPC #</b> 2 dway with asphalt o	\$362 \$1,448 2247.3 <b>PROJECT</b> concrete.	SPONSOR: ODOT District-7
COUNTY, ROUTE, SECTION DESCRIPTION: US 40 from COMMENTS : Increased F TOTAL COST (000): \$1,679 PH EN	IASE     FUND       NG     STATE       DN     STATE       DN     STD   : MOT040-00.00 - SLI-009 the Preble/Montgomery Coursider and State construction : LET TYPE: Tradition IASE FUND	PRIOR \$17 hty Line to Diamon funds to reflect c inal A.Q. :	SFY2021	ODOT PID # 109 urfacing the existing roa LRTP GOAL: G2-2	778 <b>MVRPC #</b> 2 dway with asphalt o	\$362 \$1,448 2247.3 <b>PROJECT</b> concrete.	SPONSOR: ODOT District-7



	SECTION: MIA - M			R 55 from the Tro	ODOT PID # 110			SPONSOR: ODOT District-7 Road to the Casstown NCL-
	Vicrosurfacing.		•		•			
		-			struction funds to refle			
TOTAL COST (00	<b>)</b> ): \$609 <b>LE</b>	TTYPE: Traditiona	A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$13					
	CON	STATE					\$119	
	CON	STD					\$477	
			011.000					
	SECTION: D08 - C	•			<b>ODOT PID #</b> 113			SPONSOR: ODOT District-8
					cation in Clinton Count	ty-Repair of bridge	size corrugated metal	pipes.
	Decreased Federal an							
TOTAL COST (00	<b>)</b> ): \$639 <b>LE</b>	TTYPE: Traditiona	A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$161					
	CON	STATE					\$95	
	CON	STD					\$382	
	SECTION: MIA - C				<b>ODOT PID #</b> 116	6494 MVRPC #	2545.8 <b>PROJECT</b>	SPONSOR: ODOT District-7
	/arious culverts in Mia							
	Decreased State const		ct changes in E	llis.				
TOTAL COST (00	<b>)):</b> \$14 <b>LE</b>	TTYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE				\$2		
	CON	STATE					\$11	

COUNTY, ROUTE, SECTION. MI	A100-04.25 - 3LI-004			<b>ODOT PID #</b> 11/3	50 WIVEFC#	2535.5 PROJECT	SPONSOR. Miami County
DESCRIPTION: Tipp Elizabeth Ro	ad approximately 800' ea	st of Benham Ro	ad-Bridge replac	cement.			
COMMENTS : Increased Federa	IPE funds to reflect chan	ges in Ellis.					
TOTAL COST (000): \$480	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STD				\$428		
ENG	STD				\$52		



This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to amendments.

Amendment #24 SFY 2021-2024 1/24/23

COUNTY, ROUTE, SECTION: MOTOO	4-17.45 - SLI-013			<b>ODOT PID #</b> 1177	767 MVRPC # 2	551.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR 4 from I-75 to Webs	ster Street-Replace	guardrail with ba	rrier wall.				
COMMENTS : Added State PE funds	to reflect changes in	Ellis.					
TOTAL COST (000): \$493 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$144		
CON	STATE					\$349	
COUNTY, ROUTE, SECTION: GRE23		-4		<b>ODOT PID #</b> 1180			SPONSOR: ODOT District-8
DESCRIPTION: SR 235 at Byron Road- south leg of Byron Roa		ction by construc	cting an eastbour	IG SR 235 left turn lane,	, relocating the north	lieg of Byron Road a	nd installing a cul-de-sac on the
COMMENTS : New project.							
TOTAL COST (000): \$2,536 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP				\$216		
ENG	STATE				\$24		
ENG	HSIP						\$108
ROW	HSIP						\$225
ENG	STATE						\$12
ROW	STATE						\$25
CON	HSIP						\$1,620
CON	STATE						\$306
COUNTY, ROUTE, SECTION: MIA/DA				<b>ODOT PID #</b> 1180	070 MVRPC # 2	565.4 <b>PROJECT</b>	SPONSOR: ODOT District-7
DESCRIPTION:         Intersection of US 36 a           COMMENTS :         New project.	nd SR 721-Construc	ct safety improve	ements, considera	ation of a roundabout.			
TOTAL COST (000): \$2,745 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$20		
ENG	HSIP					\$237	
ENG	HSIP						\$42
ROW	HSIP						\$7
CON	HSIP						\$2,440



COUNTY, ROUTE, SECTION: MIA04	COUNTY, ROUTE, SECTION: MIA041-11.32 - SLI-012 ODOT PID # 118156 MVRPC # 2566.4 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: Interchange of I-75 and	DESCRIPTION: Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.										
COMMENTS : New project.											
TOTAL COST (000): \$2,699 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	HSIP					\$389					
ENG	STATE					\$110					
ENG	HSIP						\$69				
ROW	HSIP						\$81				
ENG	STATE						\$16				
ROW	STATE						\$19				
CON	HSIP						\$1,634				
CON	LOCAL						\$43				
CON	STATE						\$337				

Harshman Road.		ce Drive-Installat	ion of new traffic		164 <b>MVRPC #</b> 2 e, signal upgrade at		<b>SPONSOR:</b> ODOT District-7 g in a sidewalk gap along		
<b>COMMENTS</b> : New project.									
TOTAL COST (000): \$796 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3									
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG	HSIP				\$74				
ENG	STATE				\$8				
ENG	HSIP						\$19		
ROW	HSIP						\$60		
ENG	STATE						\$2		
ROW	STATE						\$7		
CON	HSIP						\$565		
CON	STATE						\$63		
	-								



COUNTY, ROUTE, SECTION: MOT004	COUNTY, ROUTE, SECTION: MOT004-00.00 - SLI-009 ODOT PID # 92823 MVRPC # 2216.3 PROJECT SPONSOR: ODOT District-7									
DESCRIPTION: SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Roadway milling and repaving.										
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.										
TOTAL COST (000):       \$1,425       LET TYPE: Traditional       A.Q.: Exempt       LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$141								
CON NHPP \$1,027										
CON STATE \$257										
	•	-	-	•	-	•				



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$80,000
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$20,000
Total>													\$100,000
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$78,400
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$19,600
Total>													\$98,000
							I	5010					40
117716	MVRPC	Life Enrichment	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$0
117716	MVRPC	Life Enrichment	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$0
Total>													<i>\$0</i>
117716	MVRPC	MVRPC	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$77,000
Total>						Ŭ					, i i i i i i i i i i i i i i i i i i i		\$77,000
117716	MVRPC	Toward Independence	11.62.03 Federal	Equipment 1 - Cameras	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$6,000
117716	MVRPC	Toward Independence	11.62.03 Local	Equipment 1 - Cameras	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$1,500
Total>													\$7,500
											-		
117716	MVRPC	Toward Independence	11.62.03 Federal	Equipment 2 - Cat Converter Cages	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$8,800
117716	MVRPC	Toward Independence	11.62.03 Local	Equipment 2 - Cat Converter Cages	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$2,200
Total>													\$11,000
· · · · · ·				1	1 .	T .	1	-					
117716	MVRPC	Toward Independence	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$92,000
117716	MVRPC	Toward Independence	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$23,000
Total>													\$115,000
117967	MVRPC	Greene CATS	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$72,000
117967	MVRPC	Greene CATS	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$18,000
Total>	IVI VILF C		11.7 0.00 0000	woonity wanagement	co Air quality Exempt	Cupital		LINITE	LNIF	manare		2025	\$18,000





10 North Ludlow St., Suite 700 Dayton, Ohio 45402

## **RESOLUTION 23-016**

## AMENDING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

**WHEREAS**, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #24** to the <u>SFY2021-SFY2024 Transportation</u> <u>Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP Executive Director **Greg Simmons, Chairperson** Board of Directors of the Miami Valley Regional Planning Commission

Date



t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

10 North Ludlow St., Suite 700 Dayton, Ohio 45402

## MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: January 5, 2023

**Subject:** Draft SFY2024-2027 Transportation Improvement Program (TIP)

The Federal Highway Administration (FHWA)/Federal Transit Administration's (FTA) Statewide and Metropolitan Planning regulations require the development of both a State and Metropolitan Transportation Improvement Program (TIP). The ODOT Biennial STIP/TIP Development schedule requires the submittal of Draft TIP's to ODOT Central by early February 2023.

Staff has closely coordinated the development of the Draft TIP with all project sponsors including local jurisdictions, transit operators and ODOT. Staff held a public involvement meeting to present the Draft TIP on January 17, 2023. A summary of public involvement comments is included as an attachment.

The TIP includes highway, bikeway, transit and other projects which are entered into ODOT's ELLIS project tracking system which helps develop milestones and establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a project identification (PID) number. ODOT tracks programmed projects to ensure they meet development milestones and completion dates and the STIP/TIP then allocates federal funding as needed for preliminary engineering (ENG), Right of way (ROW), and construction (CON).

The highway/bikeway section of the Draft SFY2024-2027 TIP includes tables listing projects for each one of our three counties plus the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County. Table 4.1 (Greene County), Table 4.2 (Miami County), Table 4.3 (Montgomery County), Table 4.4 (Warren County jurisdictions) and Table 4.5 (Areawide/Statewide and planning projects) show highway, bikeway and other improvements for which some phase of work will be advanced during SFY2024-2027. As required by ODOT, projects are sorted in the tables by the "County-Route-Section" number. Any federally funded phases of work during SFY2024-2027 must be approved by the FHWA prior to the encumbrance of federal funds. Tables 4.1 through 4.5 were developed utilizing the previous SFY2021-2024 TIP tables and have been modified to incorporate updated schedules and cost information for currently approved projects as well as all new projects.

Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2024-2027. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.



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MVRPC's highway fiscal analysis is also part of the Draft SFY2024-2027 TIP and includes tables listing projects for our MPO area. Table 4.7 documents the fiscal analysis for MVRPC controlled funding sources. For the highway/bikeway program, the fiscal constraint is based upon the State's estimate of Federal encumbrances/allocations through SFY2027.

The Transit section of the TIP includes separate tables for each of the three transit entities in the region, GDRTA, Greene CATS and Miami County Transit, as well as the ODOT Office of Transit.

A resolution adopting the Draft SFY2024-2027 TIP is attached for your review

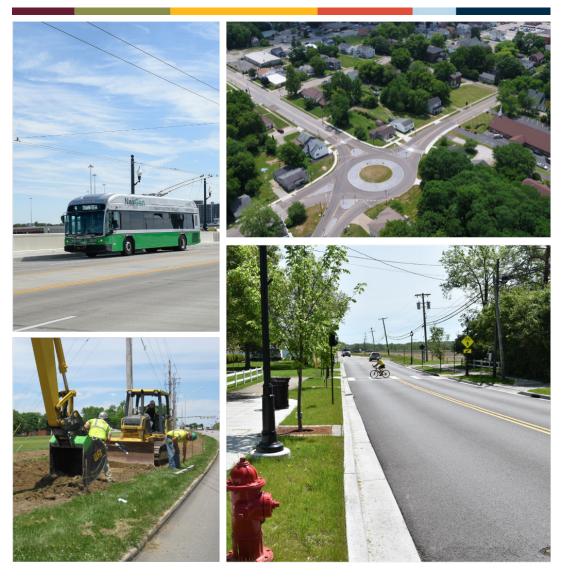
Attachments:

- 1. TIP Abbreviation Table
- 2. Draft SFY2024-2027 TIP tables: 4.1- 4.5
- 3. Table 4.6 Detailed Statewide Line Item Project Information
- 4. Table 4.7 MVRPC Regional Controlled Funds Use SFY2023-2027
- 5. Table 4.8 Summary of Federal, State and Local Usage for SFY2024-2027
- 6. Greene CATS TIP table
- 7. Miami County Transit TIP table
- 8. GDRTA TIP table
- 9. ODOT Transit TIP Table
- 9. Public Comments Received
- 10. Resolution Adopting the Draft SFY2024-2027 TIP

# TRANSPORTATION IMPROVEMENT PROGRAM

State Fiscal Years 2024 - 2027 **DRAFT** 

February 2023





## **EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8**

## Project I.D. #

First Three Characters 000 = Unique Project Number Decimal Character = Subtype (as described below)	Federal Allocation of ODOT or County Engineer Association Controlled Funds	Typical <u>Fed./Local Share</u>
.1 = New Construction	BR -Bridge Replacement and Rehabilitation	80/20
.2 = Reconstruction	EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
.3 = Resurface	f-5307 -Urbanized Area Formula Grant	80/20
.4 = Safety Improvement	f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
.5 = Bridge Replacement/Rehabilitation	f-5337 -State of Good Repair Program	80/20
.6 = Signal Improvement	f-5339 -Bus and Bus Facilities Formula Program	80/20
.7 = Bikeway/Pedestrian Improvement	HSIP -Highway Safety Improvement Program	90/10
.8 = Other Improvements	IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	
	NH -National Highway System	80/20
<u>PID #</u>	NHPP -National Highway Performance Program	80/20
ODOT "Project Identification Number"	OTH -Other	Varies
	SCR -State Carbon Reduction	80/20
Air Quality Status	SPR -Federal State Planning and Research	80/20
	SRTS -Safe Routes to School	100
Identifies projects which were included	STA -Surface Transportation Program (ODOT Transportation Alternatives Set-a	
in the LRTP air quality conformity analysis	STD -Surface Transportation Program (ODOT Allocation)	80/20
Upper Row = Project is Exempt or was Analyzed	TRAC -Transportation Review Advisory Council	Varies
Lower Row = Build Year Scenario (2020, 2030 or 2040)	Endered Allocation of MV/DDC Europa	Fed / east Chara
	Federal Allocation of MVRPC Funds	Fed./Local Share
Phase of Work	CMAQ -Congestion Mitigation and Air Quality	Varies
ENG -Environmental and Contract Plan Preparation	CR -Carbon Reduction	Varies
ROW -Right-of-Way Acquisition	STP -Surface Transportation Program	Varies
CON -Construction	TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
SPR -Federal State Planning and Research		
DBT -Debt Service	Other Funding Sources	Other/Local Share
LRTP Goal	CDBG -Community Development Block Grant	Varies
LKTP Goal	LOCAL -Local Funds	0/100
G1 -Address regional transp. needs through improved planning	ODOD -Ohio Department of Development	Varies
G2-1 -Encourage a stronger multi-modal network in the Region	OPWC -Issue 2/LTIP	80/20
G2-2 -Maintain the regional transportation system	STATE -ODOT State Funds	0/100
G2-3 -Upgrade the regional transportation system		
G2-4 -Incorporate regional land use strategies	ELLIS -ODOT's Project Monitoring Database	
G3 -Enhance attractiveness for future economic development	TELUS -MVRPC's Project Monitoring Database	
G4 -Encourage pursuit of alternative fuels to reduce emissions		

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT



SFY2024-2027 Draft TIP December 2022

# Miami Valley Regional Planning Commission

### Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:       GRE042-02.63/20.21       ODOT PID #       102746       MVRPC #       1983.5       PROJECT SPONSOR:       ODOT District-8         DESCRIPTION:       US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width.       Bridge length may be reduced.       US 42 over North Fork Massies         COMMENTS:       COMMENTS:       Example 1000 match approach roadway width.       Bridge length may be reduced.       US 42 over North Fork Massies																			
										TOTAL COST (000):       \$3,256       LET TYPE: Traditional       A.Q.: Exempt       LRTP GOAL: G2-2									
										PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG	STATE	\$28																	
ENG	STD	\$110																	
ENG	STATE	\$33																	
ENG	STD	\$133																	
ENG	STATE	\$61																	
ENG	STD	\$242																	
CON	STATE		\$530																
CON	STD	1	\$2,119																
	•	•			•	•													

COUNTY, ROUTE, SECTION: GR	E675-14.91			ODOT PID # 1056	675 MVRPC #	2571.3 <b>PROJECT</b>	SPONSOR: ODOT District-8			
DESCRIPTION: I-675 from approximately 2,700' south of SR 235 to SR 444-Surface treatment.										
COMMENTS :										
TOTAL COST (000): \$5,625 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	STATE			\$35						
CON	NHPP				\$5,031					
CON	STATE				\$559					



**Greene County Projects** 

DESCRIPTION: Kemp Road from Gran	ge Hall Road to Oxr	noor Drive-Insta	Illation of an 8' wid	de sidepath along the i	north side of Kemp F	Road and a 5' wide s	sidewalk along the south side of	
Kemp Road. Along wit	th the installation of	pedestrian facili	ties, this project al	Iso includes the install	ation of curb and min	nor drainage improv	rements.	
TOTAL COST (000): \$1,586 LE	TTYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-1				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$5						
ENG	LOCAL	\$65					· [	
ROW	LOCAL	\$70						
CON	LOCAL		\$1,101					
CON	ТА		\$345					
	·	- 	-	·				
COUNTY, ROUTE, SECTION: GREC	09-01.60			ODOT PID # 11	1451 MVRPC# 2	2258.2 <b>PROJEC</b>	T SPONSOR: Beavercreek	
	3004 Which is North	Fairfield Road f	rom Fairbrook Elei	mentary School to Pla	Intation Place-Wider	i the roadway to thre	ee lanes to include a center turn lane	
with curb, gutter and st COMMENTS : Construction of PID 11	orm sewer. An 8' sig 3664 will also be do	dewalk will be in ne as part of thi	cluded along the e s project.	east side of the roadw	ay and a 5' sidewalk		ee lanes to include a center turn lane ng the west side.	
with curb, gutter and st COMMENTS : Construction of PID 11	torm sewer. An 8' sid	dewalk will be in ne as part of thi	cluded along the e		ay and a 5' sidewalk			
with curb, gutter and st COMMENTS : Construction of PID 11	orm sewer. An 8' sig 3664 will also be do	dewalk will be in ne as part of thi	cluded along the e s project.	east side of the roadw	ay and a 5' sidewalk			·
with curb, gutter and st           COMMENTS :         Construction of PID 11           TOTAL COST (000):         \$5,727         LE	torm sewer. An 8' sid 3664 will also be do ET TYPE: Local-let	dewalk will be in ne as part of thi <b>A.Q.</b> :	cluded along the e s project. Exempt	east side of the roadw	ay and a 5' sidewalk	will be included alo	ng the west side.	·
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE	torm sewer. An 8' sid 3664 will also be do ET TYPE: Local-let FUND	dewalk will be in ne as part of thi A.Q. : PRIOR	cluded along the e s project. Exempt	east side of the roadw	ay and a 5' sidewalk	will be included alo	ng the west side.	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG	torm sewer. An 8' sid 3664 will also be do TTYPE: Local-let FUND LOCAL	dewalk will be in ne as part of thi A.Q. : PRIOR \$375	cluded along the e s project. Exempt	east side of the roadw	ay and a 5' sidewalk	will be included alo	ng the west side.	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW	torm sewer. An 8' sid 3664 will also be do ET TYPE: Local-let FUND LOCAL LOCAL	dewalk will be in ne as part of thi A.Q. : PRIOR \$375	cluded along the e s project. Exempt	LRTP GOAL: G2-3	ay and a 5' sidewalk	will be included alo	ng the west side.	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON	torm sewer. An 8' sid 3664 will also be do TTYPE: Local-let FUND LOCAL LOCAL CMAQ	dewalk will be in ne as part of thi A.Q. : PRIOR \$375	cluded along the e s project. Exempt	LRTP GOAL: G2-3 SFY2025 \$2,808	ay and a 5' sidewalk	will be included alo	ng the west side.	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON	torm sewer. An 8' sid 3664 will also be do TTYPE: Local-let FUND LOCAL LOCAL CMAQ	dewalk will be in ne as part of thi A.Q. : PRIOR \$375	cluded along the e s project. Exempt	LRTP GOAL: G2-3 SFY2025 \$2,808 \$2,294	ay and a 5' sidewalk SFY2026	SFY2027	ng the west side.	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON	torm sewer. An 8' sid 3664 will also be do TTYPE: Local-let FUND LOCAL LOCAL CMAQ	dewalk will be in ne as part of thi A.Q. : PRIOR \$375	cluded along the e s project. Exempt	LRTP GOAL: G2-3 SFY2025 \$2,808 \$2,294	ay and a 5' sidewalk	SFY2027	ng the west side.	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	torm sewer. An 8' sid 3664 will also be do ET TYPE: Local-let FUND LOCAL LOCAL CMAQ LOCAL 009-03.95 om Lawson Drive to	dewalk will be in ne as part of thi A.Q. : PRIOR \$375 \$250 Fairwood Drive	cluded along the esistence of the set of the	East side of the roadw           LRTP GOAL: G2-3           SFY2025           \$2,808           \$2,294           ODOT PID # 11	SFY2026 SFY2026 1452 MVRPC #	SFY2027	ng the west side.  Future  Future  TSPONSOR: Beavercreek	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	torm sewer. An 8' sid 3664 will also be do ET TYPE: Local-let FUND LOCAL LOCAL CMAQ LOCAL 009-03.95 om Lawson Drive to	dewalk will be in ne as part of thi A.Q. : PRIOR \$375 \$250 Fairwood Drive	cluded along the esistence of the set of the	East side of the roadw           LRTP GOAL: G2-3           SFY2025           \$2,808           \$2,294           ODOT PID # 11	SFY2026 SFY2026 1452 MVRPC #	SFY2027	ng the west side.  Future  Future  TSPONSOR: Beavercreek	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	torm sewer. An 8' sid 3664 will also be do TTYPE: Local-let FUND LOCAL LOCAL CMAQ LOCAL LOCAL 009-03.95 om Lawson Drive to ct will be replaced as	A.Q. : A.Q. : PRIOR \$375 \$250 Fairwood Drive- s a part of this w	cluded along the esis	east side of the roadw         LRTP GOAL: G2-3         SFY2025         \$2,808         \$2,294         ODOT PID # 111         sting four lane section	SFY2026 SFY2026 1452 MVRPC # 2 to a five lane section	SFY2027	ng the west side.  Future  Future  TSPONSOR: Beavercreek	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	torm sewer. An 8' sid 3664 will also be do TTYPE: Local-let FUND LOCAL LOCAL CMAQ LOCAL 009-03.95 om Lawson Drive to ct will be replaced as	A.Q. : Fairwood Drives a part of thi A.Q. : PRIOR \$375 \$250 Fairwood Drives a part of this w A.Q. :	cluded along the estimates project. Exempt SFY2024	ARTP GOAL: G2-3 SFY2025 \$2,808 \$2,294 ODOT PID # 11 Sting four lane section LRTP GOAL: G2-3	SFY2026 SFY2026 1452 MVRPC # 2	SFY2027 SFY207 SFY20	ng the west side.  Future  Future  TSPONSOR: Beavercreek	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	TYPE: Local-let FUND LOCAL LOCAL LOCAL LOCAL LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL	A.Q. : A.Q. : PRIOR \$375 \$250 Fairwood Drive- s a part of this w	cluded along the esis	east side of the roadw         LRTP GOAL: G2-3         SFY2025         \$2,808         \$2,294         ODOT PID # 111         sting four lane section	SFY2026 SFY2026 1452 MVRPC # 2 to a five lane section	SFY2027	ng the west side.  Future  Future  TSPONSOR: Beavercreek	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	torm sewer. An 8' sid 3664 will also be do TTYPE: Local-let FUND LOCAL LOCAL CMAQ LOCAL 009-03.95 om Lawson Drive to ct will be replaced as	A.Q. : Fairwood Drives a part of thi A.Q. : PRIOR \$375 \$250 Fairwood Drives a part of this w A.Q. :	cluded along the estimates project. Exempt SFY2024	ARTP GOAL: G2-3 SFY2025 \$2,808 \$2,294 ODOT PID # 11 Sting four lane section LRTP GOAL: G2-3	SFY2026 SFY2026 1452 MVRPC # 2	SFY2027 SFY207 SFY20	ng the west side.  Future  Ture  Ture Ture	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	TYPE: Local-let FUND LOCAL LOCAL LOCAL LOCAL LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ LOCAL	A.Q. : PRIOR \$375 \$250 Fairwood Drives a part of this w A.Q. : PRIOR	cluded along the estimates project. Exempt SFY2024	ARTP GOAL: G2-3 SFY2025 \$2,808 \$2,294 ODOT PID # 11 Sting four lane section LRTP GOAL: G2-3	SFY2026 SFY2026 1452 MVRPC # 2	SFY2027 SFY207 SFY20	ng the west side.  Future  Ture  Ture Ture	
with curb, gutter and st COMMENTS : Construction of PID 11 TOTAL COST (000): \$5,727 LE PHASE ENG ROW CON CON CON CON CON CON CON CON	TYPE: Local-let FUND LOCAL LOCAL LOCAL LOCAL CMAQ LOCAL CMAQ LOCAL CMAQ ETTYPE: Local-let FUND LOCAL	A.Q. : PRIOR \$375 \$250 Fairwood Drives a part of this w A.Q. : PRIOR	cluded along the esistence of the set of the	ARTP GOAL: G2-3 SFY2025 \$2,808 \$2,294 ODOT PID # 11 Sting four lane section LRTP GOAL: G2-3	SFY2026 SFY2026 1452 MVRPC # 2	SFY2027 SFY207 SFY20	ng the west side.  Future  Ture  Ture Ture	



SFY 2024-2027 Draft TIP

COUNTY, ROUTE, SECT	TION: GRE06	8-13.51			<b>ODOT PID #</b> 111	657 MVRPC # 2	231.2 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: Interse	ction of US 68 an	d SR 235-Install ro	undabout.					
COMMENTS :								
TOTAL COST (000): \$2	2,988 <b>LET</b>	TYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	HSIP	\$121					
	ENG	HSIP	\$326					
	ENG	HSIP	\$50					
	ROW	HSIP	\$315					
	ROW	STATE	\$35					
	CON	HSIP		\$2,140				
COUNTY, ROUTE, SECT	ION: GRE-0	GCTB Preventative			<b>ODOT PID #</b> 1110	583 <b>MVRPC #</b> 2	268.8 PROJECT	SPONSOR: Greene CATS
	Mainter	nance						
DESCRIPTION: Greene	e CATS Public Tra	ansit-Preventative r	naintenance.					
COMMENTS :								
TOTAL COST (000): \$	1,812 <b>LET</b>	TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	f-5307		\$369				
	CON	LOCAL		\$92				
								-
	CON	f-5307			\$360			
	CON CON	f-5307 LOCAL			\$360 \$90			
						\$360		
	CON	LOCAL				\$360 \$90		
	CON CON	LOCAL f-5307					\$360	
	CON CON CON	LOCAL f-5307 LOCAL					\$360 \$90	



	- GCTB Operating stance Transit-Operating ass	sistance		<b>ODOT PID #</b> 11 <sup>4</sup>	1685 MVRPC #	2269.8 <b>PROJEC</b>	T SPONSOR: Greene CATS
COMMENTS :		sistance.					
	ET TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$1,108				
CON	LOCAL		\$869				
CON	STATE		\$239				
CON	f-5307			\$1,500			
CON	LOCAL			\$1,270			
CON	STATE			\$230			
CON	f-5307				\$1,500		
CON	LOCAL				\$1,270		
CON	STATE				\$230		
CON	f-5307					\$1,500	
CON	LOCAL					\$1,270	
CON	STATE					\$230	
	•	•					
, ,	- Broad Street Phase				3660 MVRPC #		T SPONSOR: Fairborn
DESCRIPTION: Broad Street from Sar turn lane. A 10' wide Curbs and gutter will b COMMENTS :	multi-use path will be	constructed to	connect the curre	ere needed to achieve ent path being built that	ends at Sandhill Ro	at a minimum, one la bad to sidewalks and	future bike lanes at Central Avenue.
	ET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3	:		
PHASE		PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	STATE	\$19	51 1 2024	51 12025	51 12020	51 1 2027	
ENG	STATE	\$60					
ROW	LOCAL	\$380					
ROW	LOCAL	φυσο	\$101				
CON	LOCAL		ទាហ	\$1,190			· · · · · · · · · · · · · · · · · · ·
CON	STP						
CON		l	I	\$1,519			



	E009-01.32						SPONSOR: Beavercreek
							vith curb, gutter and storm sewer. ng constructed as part of PID
<b>COMMENTS :</b> Construction of this	project will be done as	part of PID 1114	51.				
TOTAL COST (000): \$571	LET TYPE: Local-let	A.Q. : 1	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$11					
ROW	STATE	\$60					
ENG	LOCAL	\$300					
ROW	LOCAL	\$200					
				•			
COUNTY, ROUTE, SECTION: GR	E048-01.24			<b>ODOT PID #</b> 113			SPONSOD, D
			viation builden to a				SPONSOR: Beavercreek
<b>DESCRIPTION:</b> Factory Road Bridge pavement widths.	e over Little Beaver Cre	ek-widen the ex	disting bridge to a	ipproximately 58 to pro	vide a bicycle and p	edestrian link and to	better match the adjacent
COMMENTS :							
TOTAL COST (000): \$759	LET TYPE: Local-let	A.Q. : 1	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
ROW	STATE	\$40	ĺ				
FNO		¢60		i		i	i i i i i i i i i i i i i i i i i i i

ENG	STATE	\$4			
ROW	STATE	\$40			
ENG	LOCAL	\$60			
ROW	LOCAL	\$28			
CON	LOCAL		\$282		
CON	ТА		\$345		



Imp	E - Broad Street provements, Ph. 2B			<b>ODOT PID #</b> 1150			SPONSOR: Fairborn
				adway from 4 lanes to 3 ewalk, and will install ne			s. This project will include street
COMMENTS :							
TOTAL COST (000): \$3,048	LET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$18					
ROW	STATE	\$60					
ENG	LOCAL		\$326				
ROW	LOCAL			\$87			
CON	LOCAL				\$884		l .
CON	STP				\$1,673		
COUNTY, ROUTE, SECTION: GR	E142-02.94						SPONSOD: Description
, ,			<u> </u>	ODOT PID # 1150			SPONSOR: Beavercreek
DESCRIPTION: Dayton-Xenia Road section from Hanes	rom Meadow Bridge L Road to Darlington Dri	ve will taper from	n Drive-Widen th	e roadway to five lanes ee lanes at Darlington D	creating two through	ter turn lane with cu	ction and a center turn lane. The rrb, gutter, and storm sewer. An
				wide sidewalk will be inc			
	atti wili be included all	ing the north blue			sidded along the sou		projeci.
COMMENTS :							project.
COMMENTS :	LET TYPE: Local-let	<b>A.Q.</b> : A		LRTP GOAL: G2-3			
COMMENTS :					SFY2026	SFY2027	Future
COMMENTS : TOTAL COST (000): \$5,152	LET TYPE: Local-let	A.Q. : A	nalyzed	LRTP GOAL: G2-3			
COMMENTS : TOTAL COST (000): \$5,152 PHASE	LET TYPE: Local-let	A.Q. : A PRIOR	nalyzed	LRTP GOAL: G2-3			
COMMENTS : TOTAL COST (000): \$5,152 PHASE ENG	LET TYPE: Local-let FUND LOCAL	A.Q. : A PRIOR	nalyzed SFY2024	LRTP GOAL: G2-3			

**Greene County Projects** 

COUNTY, ROUTE, SECTION: GRI	2009-06.58			<b>ODOT PID #</b> 115	007 MVRPC # 2	435.2 PROJECT	SPONSOR: Beavercreek
adjustment of drainag markings. The I-675	d. The reconstruction ge structures to meet to	work includes re the new paveme	emoving the exist nt grades, the rec	ing concrete pavement	, reconstructing the ting median island, f	pavement with new fu	om the I-675 northbound off ramp II depth asphalt pavement, the ration, and new pavement
COMMENTS :							
TOTAL COST (000): \$1,766	ET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$200					
CON	LOCAL		\$627				
CON	STP		\$940				
COUNTY, ROUTE, SECTION: GR	5040-01.70			<b>ODOT PID #</b> 115			SPONSOR: Beavercreek
DESCRIPTION: Kemp Road from Me		uewing Drive-Wi	den the existing t				
provide a center turn	lane with curb, storm	sewer, and pede	estrian facilities al	ong both sides of the ro	badway. An eight fo	ot wide sidepath is pro	posed along the north side of the
COMMENTS :							
TOTAL COST (000): \$3,550 I	ET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
PHASE ENG	FUND LOCAL	PRIOR	<b>SFY2024</b> \$375	SFY2025	SFY2026	SFY2027	Future
	-	PRIOR		SFY2025 \$500	SFY2026	SFY2027	Future
ENG	LOCAL	PRIOR			SFY2026	SFY2027 \$1,873	Future
ENG ROW	LOCAL LOCAL	PRIOR			SFY2026		Future
ENG ROW CON	LOCAL LOCAL CMAQ	PRIOR			SFY2026	\$1,873	Future
ENG ROW CON CON	LOCAL LOCAL CMAQ	PRIOR		\$500		\$1,873 \$803	
ENG ROW CON CON CON CON CON COUNTY, ROUTE, SECTION: GRI DESCRIPTION: Colonel Glenn Highw will be designed to m	LOCAL LOCAL CMAQ LOCAL E001-01.07 ay from National Roa atch enhancements c	d to Zink Road-Ir urrently under co	\$375	\$500 ODOT PID # 115 prative hardscape elem Colonel Glenn Highwa	009 <b>MVRPC #</b> 2 ents such as brick p	\$1,873 \$803 436.7 <b>PROJECT</b> avers, seating walls a	SPONSOR: Beavercreek
ENG ROW CON CON CON CON CON COUNTY, ROUTE, SECTION: GRE DESCRIPTION: Colonel Glenn Highw will be designed to m deteriorated sections	LOCAL LOCAL CMAQ LOCAL	d to Zink Road-Ir urrently under co	\$375	\$500 ODOT PID # 115 prative hardscape elem Colonel Glenn Highwa	009 <b>MVRPC #</b> 2 ents such as brick p	\$1,873 \$803 436.7 <b>PROJECT</b> avers, seating walls a	SPONSOR: Beavercreek Ind lighting. These enhancements
ENG ROW CON CON CON CON CON CON CON CON CON CON	LOCAL LOCAL CMAQ LOCAL E001-01.07 ay from National Roa atch enhancements c	d to Zink Road-Ir urrently under co	\$375 stallation of deco onstruction along colonel Glenn Hig	\$500 ODOT PID # 115 prative hardscape elem Colonel Glenn Highwa	009 <b>MVRPC #</b> 2 ents such as brick p	\$1,873 \$803 436.7 <b>PROJECT</b> avers, seating walls a	SPONSOR: Beavercreek Ind lighting. These enhancements
ENG ROW CON CON CON CON CON CON CON COUNTY, ROUTE, SECTION: GRE DESCRIPTION: Colonel Glenn Highw will be designed to m deteriorated sections COMMENTS :	LOCAL LOCAL CMAQ LOCAL E001-01.07 ay from National Roa atch enhancements c of sidewalk along this	d to Zink Road-Ir urrently under cc s portion of the C	\$375 stallation of deco onstruction along colonel Glenn Hig	\$500 ODOT PID # 115 Drative hardscape elem Colonel Glenn Highway hway corridor.	009 <b>MVRPC #</b> 2 ents such as brick p	\$1,873 \$803 436.7 <b>PROJECT</b> avers, seating walls a	SPONSOR: Beavercreek Ind lighting. These enhancements
ENG ROW CON CON CON CON CON CON CON CON CON CON	LOCAL LOCAL CMAQ LOCAL E001-01.07 ay from National Roa atch enhancements c of sidewalk along this	d to Zink Road-Ir urrently under cc portion of the C A.Q. : E	\$375 stallation of deco postruction along colonel Glenn Hig exempt	\$500 ODOT PID # 115 prative hardscape elem Colonel Glenn Highwa hway corridor. LRTP GOAL: G2-1	009 <b>MVRPC #</b> 2 ents such as brick p y to the east of Zink	\$1,873 \$803 436.7 <b>PROJECT</b> avers, seating walls a Road. This project al	SPONSOR: Beavercreek Ind lighting. These enhancements so includes the replacement of
ENG ROW CON CON CON CON CON CON CON CON CON CON	LOCAL LOCAL CMAQ LOCAL	d to Zink Road-Ir urrently under cc portion of the C A.Q. : E	\$375 \$375 bnstallation of deco ponstruction along colonel Glenn Hig Exempt SFY2024	\$500 ODOT PID # 115 prative hardscape elem Colonel Glenn Highwa hway corridor. LRTP GOAL: G2-1	009 <b>MVRPC #</b> 2 ents such as brick p y to the east of Zink	\$1,873 \$803 436.7 <b>PROJECT</b> avers, seating walls a Road. This project al	SPONSOR: Beavercreek Ind lighting. These enhancements so includes the replacement of



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SFY 2024-2027 Draft TIP

12/14/22

\$336

COUNTY, ROUTE, SECTION: GRE -	I-675/Wilmington P	Project		<b>ODOT PID #</b> 115	160 <b>MVRPC #</b> 2	PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: I-675 at Wilmington Pik	e-Evaluate and imp	lement transport	tation improveme	nts including local road	improvements as v	vell as improvements	to the existing interchange.
COMMENTS : \$3,200,000 TRAC fund TRAC funding for R/W	and \$45,360,000 TF	RAC funding for					
TOTAL COST (000): \$56,235 LE	T TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$615					
ENG	LOCAL	\$29					
ENG	NHPP	\$231					
ENG	STATE	\$79					
ENG	LOCAL		\$346				
ENG	NHPP		\$2,769				
ENG	STATE		\$346				
ENG	LOCAL			\$800			
ENG	TRAC			\$3,200			
ROW	TRAC			\$2,460			l .
CON	TRAC					\$45,360	
COUNTY BOUTE SECTION:	RE071-12.37/01.50						SPONSOR ODOT District A
, ,			a Deed even 1 74	ODOT PID # 115			SPONSOR: ODOT District-8
<b>DESCRIPTION:</b> Sabina Road over I-71 approximately 3", painti					labilitate bridges by	replacing concrete br	lage decks, raising the bridges
COMMENTS :	<b>J</b>						
TOTAL COST (000): \$4,826 LE	T TYPE: Tradition	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE			\$225			
CON	STATE						\$731
CON	STD						\$3,870
			-			-	



**Greene County Projects** 

COUNTY, ROUTE, SE	CTION: GRE04	42-08.03			<b>ODOT PID #</b> 1157	45 MVRPC # 24	63.3 PROJECT	SPONSOR: Xenia
DESCRIPTION: US	42 from US 35 to Inc	dustrial Boulevard-F	Resurfacing.					
COMMENTS :								
TOTAL COST (000):	\$892 LE	TTYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$34					
	CON	LOCAL		\$429				
	CON	NHPP		\$429				
COUNTY, ROUTE, SE		35-06.13			ODOT PID # 1157	748 MVRPC # 24	65.3 PROJECT	SPONSOR: Fairborn
DESCRIPTION: SR	235 from Trebein Ro	oad to Chapelgate I	Drive-Resurfacin	g.				
COMMENTS :								
TOTAL COST (000):	\$759 <b>LE</b>	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$29					
	CON	LOCAL		\$365				
	CON	NHPP		\$198				
	CON	STD		\$167				
					•		•	
COUNTY, ROUTE, SE	GRE50	03-00.17			<b>ODOT PID #</b> 1170	)14 <b>MVRPC #</b> 25	18.3 PROJECT	SPONSOR: Xenia
	t Market Street in Xe existing and deterior				iding mill and fill and ful	depth base repair a	s needed. Also inclu	ded is repair or replacement of
COMMENTS :								
TOTAL COST (000):	\$641 LE	TTYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$4					
	CON	LOCAL		\$230				
	CON	STP		\$407				

path		om Baronwood Boulev side of the roadway.	ard to Woodvi	iew East-Widen th	e roadway to a three I	ane pavement secti	on along with curb, g	utter, storm sewer and an 8' wide
COMMENTS : TOTAL COST (000):	¢2.540 I	ET TYPE: Local-let	A O ·	Exempt	LRTP GOAL: G2-3	3		
101AE 0031 (000).	PHASE		PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	- Future
		-	-	5F12024	5612025	SF 12026	SF 12027	Future
	ENG	STATE	\$15					
	ROW	STATE	\$60					
	ENG	LOCAL			\$200			
	ROW	LOCAL				\$125		
	CON	LOCAL					\$856	
	CON	STP					\$1,196	
	0011	ТА						
COUNTY, ROUTE, SE	CON ECTION: GRE	E009-04.68			ODOT PID # 11	7126 MVRPC #	\$88 2524.2 <b>PROJEC</b>	CT SPONSOR: Beavercreek
DESCRIPTION: Nor inclu COMMENTS :	ECTION: GRE th Fairfield Road udes the installati	E009-04.68 from Fairwood Drive to on of an 8' wide sidepa	th along the e	ast side of the road	y from an existing four dway.	lane pavement sec	2524.2 <b>PROJEC</b>	CT SPONSOR: Beavercreek vement section. This project also
	ECTION: GRE th Fairfield Road udes the installati \$1,372 I	E009-04.68 from Fairwood Drive to on of an 8' wide sidepa LET TYPE: Local-let	A.Q. :	ast side of the roa	y from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	2524.2 <b>PROJEC</b> tion to a five lane pa	vement section. This project also
DESCRIPTION: Nor inclu COMMENTS :	ECTION: GRE th Fairfield Road udes the installati	E009-04.68 from Fairwood Drive to on of an 8' wide sidepa	th along the e	ast side of the road	y from an existing four dway.	lane pavement sec	2524.2 <b>PROJEC</b>	
DESCRIPTION: Nor inclu COMMENTS :	ECTION: GRE th Fairfield Road udes the installati \$1,372 I	E009-04.68 from Fairwood Drive to on of an 8' wide sidepa LET TYPE: Local-let FUND STATE	A.Q. :	ast side of the roa	y from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	2524.2 <b>PROJEC</b> tion to a five lane pa	vement section. This project also
DESCRIPTION: Nor inclu COMMENTS :	ECTION: GRE th Fairfield Road udes the installati \$1,372 L PHASE	E009-04.68 from Fairwood Drive to on of an 8' wide sidepa .ET TYPE: Local-let FUND STATE STATE STATE	A.Q. : PRIOR	ast side of the roa	y from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	2524.2 <b>PROJEC</b> tion to a five lane pa	vement section. This project also
DESCRIPTION: Nor inclu COMMENTS :	ECTION: GRE th Fairfield Road udes the installati \$1,372 L PHASE ENG	E009-04.68 from Fairwood Drive to on of an 8' wide sidepa LET TYPE: Local-let FUND STATE	A.Q. : PRIOR \$7	ast side of the roa	y from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	2524.2 <b>PROJEC</b> tion to a five lane pa	vement section. This project also
DESCRIPTION: Nor inclu COMMENTS :	ECTION: GRE th Fairfield Road udes the installati \$1,372 L PHASE ENG ROW	E009-04.68 from Fairwood Drive to on of an 8' wide sidepa .ET TYPE: Local-let FUND STATE STATE STATE	A.Q. : PRIOR \$7	Exempt SFY2024	y from an existing four dway. LRTP GOAL: G2-3	lane pavement sec	2524.2 <b>PROJEC</b> tion to a five lane pa	vement section. This project also
DESCRIPTION: Nor inclu COMMENTS :	ECTION: GRE th Fairfield Road udes the installati \$1,372 L PHASE ENG ROW ENG	E009-04.68 from Fairwood Drive to on of an 8' wide sidepa LET TYPE: Local-let FUND STATE STATE LOCAL	A.Q. : PRIOR \$7	Exempt SFY2024	y from an existing four dway. LRTP GOAL: G2-3	SFY2026	2524.2 <b>PROJEC</b> tion to a five lane pa	vement section. This project also
DESCRIPTION: Nor inclu COMMENTS :	ECTION: GRE th Fairfield Road udes the installati \$1,372 L PHASE ENG ROW ENG ROW	E009-04.68 from Fairwood Drive to on of an 8' wide sidepa ET TYPE: Local-let FUND STATE STATE LOCAL LOCAL	A.Q. : PRIOR \$7	Exempt SFY2024	y from an existing four dway. LRTP GOAL: G2-3	SFY2026	2524.2 PROJEC tion to a five lane pa	vement section. This project also



Greene County Projects

		1-00.59				7128 MVRPC # 2		CT SPONSOR: Beavercreek	
		Willow Run Drive to will be added along			tion of an 8' wide sider	oath along the south	side of the roadway	y. Along with the sidepath, curb	and
COMMENTS :				or the roadway.					
TOTAL COST (000): \$6	608 LET	TYPE: Local-let	<b>A.Q.</b> : [	Exempt	LRTP GOAL: G2-1				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	LOCAL	\$65						
	ENG	STATE	\$3						
	ROW	STATE	\$20						
	ROW	LOCAL			\$25				
	CON	LOCAL					\$149		
	CON	ТА					\$347		
COUNTY, ROUTE, SECT		01-00.64				7130 MVRPC # 2		CT SPONSOR: Beavercreek	
DESCRIPTION: Colone markers		from the Beavercre	ek west corp lin	nit to Grange Hall	Road-Milling and resu	irfacing of the roadw	ay. Also included i	s the installation of raised paven	nent
COMMENTS :	3.								
TOTAL COST (000): \$7	'70 LET	TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-2				
TOTAL COST (000): \$7	70 LET	FUND	A.Q. : E	Exempt	LRTP GOAL: G2-2	SFY2026	SFY2027	Future	
TOTAL COST (000): \$7	PHASE		PRIOR				SFY2027	Future	
TOTAL COST (000): \$7	PHASE ENG	FUND					SFY2027	Future .	
TOTAL COST (000): \$7	PHASE ENG ENG	FUND STATE	PRIOR \$5	SFY2024			SFY2027	Future .	
TOTAL COST (000): \$7	PHASE ENG ENG CON	FUND STATE LOCAL	PRIOR \$5				SFY2027	Future	
TOTAL COST (000): \$7	PHASE ENG ENG	FUND STATE LOCAL LOCAL	PRIOR \$5	<b>SFY2024</b> \$148			SFY2027	Future	
TOTAL COST (000): \$7	PHASE ENG ENG CON	FUND STATE LOCAL LOCAL	PRIOR \$5	<b>SFY2024</b> \$148			SFY2027	Future	
COUNTY, ROUTE, SECT	PHASE ENG CON CON CON	FUND STATE LOCAL LOCAL STP 7-01.93	<b>PRIOR</b> \$5 \$25	\$FY2024 \$148 \$592	SFY2025	SFY2026	2520.3 <b>PROJEC</b>	CT SPONSOR: Fairborn	
COUNTY, ROUTE, SECT	PHASE ENG CON CON CON	FUND STATE LOCAL LOCAL STP 7-01.93	<b>PRIOR</b> \$5 \$25	\$FY2024 \$148 \$592	SFY2025	SFY2026	2520.3 <b>PROJEC</b>	CT SPONSOR: Fairborn	
TOTAL COST (000): \$7 COUNTY, ROUTE, SECT DESCRIPTION: Dayton COMMENTS :	PHASE ENG CON CON CON	FUND STATE LOCAL LOCAL STP 7-01.93	<b>PRIOR</b> \$5 \$25	\$FY2024 \$148 \$592	SFY2025	SFY2026	2520.3 <b>PROJEC</b>	CT SPONSOR: Fairborn	
COUNTY, ROUTE, SECT DESCRIPTION: Dayton COMMENTS :	PHASE ENG ENG CON CON ION: GRE01 -Yellow Springs F	FUND STATE LOCAL LOCAL STP 7-01.93	<b>PRIOR</b> \$5 \$25	SFY2024 \$148 \$592 vay Drive-Concre	SFY2025	SFY2026	2520.3 <b>PROJEC</b>	CT SPONSOR: Fairborn	
COUNTY, ROUTE, SECT DESCRIPTION: Dayton	PHASE ENG ENG CON CON ION: GRE01 -Yellow Springs F	FUND STATE LOCAL LOCAL STP 7-01.93 Road from Skyhawł	PRIOR \$5 \$25 Court to Gatew	SFY2024 \$148 \$592 vay Drive-Concre	SFY2025 ODOT PID # 111 te pavement repair wit	SFY2026	2520.3 <b>PROJEC</b>	CT SPONSOR: Fairborn	
COUNTY, ROUTE, SECT DESCRIPTION: Dayton COMMENTS :	PHASE ENG CON CON ION: GRE01 -Yellow Springs F	FUND STATE LOCAL LOCAL STP 7-01.93 Road from Skyhawk	PRIOR \$5 \$25 Court to Gatew A.Q. : E	SFY2024 \$148 \$592 vay Drive-Concre	ODOT PID # 111 te pavement repair wit LRTP GOAL: G2-2	SFY2026	2520.3 PROJEC	CT SPONSOR: Fairborn cement.	
COUNTY, ROUTE, SECT DESCRIPTION: Dayton COMMENTS :	PHASE ENG CON CON ION: GRE01 -Yellow Springs F ,095 LET PHASE	FUND STATE LOCAL LOCAL STP 7-01.93 Road from Skyhawk	PRIOR \$5 \$25 Court to Gatew A.Q. : E PRIOR	SFY2024 \$148 \$592 vay Drive-Concre	ODOT PID # 111 te pavement repair wit LRTP GOAL: G2-2	SFY2026	2520.3 PROJEC	CT SPONSOR: Fairborn cement.	

SFY 2024-2027 Draft TIP

Greene County Projects

	675-07.57			<b>ODOT PID #</b> 117			
ESCRIPTION: I-675 from south of the interchange at I-675 &		in Highway to the	e North Fairfield i	nterchange-Construct	new ramp connection	ons to provide missi	ng movements at the existing partial
OMMENTS : SFY2023 PE funds are	e only committed fun	ding at this time.					
TOTAL COST (000): \$57,878 LE	ET TYPE: Traditiona	al <b>A.Q.</b> : A	nalyzed	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	EAR	\$400					
ENG	LOCAL	\$44					
ENG	STATE	\$141					
ENG	LOCAL					\$60	
ROW	LOCAL					\$30	
ENG	OTH					\$240	
ROW	OTH					\$120	
ENG	STATE					\$25	
CON	LOCAL						\$11,363
							φ11,000
CON COUNTY, ROUTE, SECTION: GRE	OTH 020/073-03.21/02.04			ODOT PID # 117	7562 MVRPC #	2569.4 <b>PROJEC</b>	\$45,454 CT SPONSOR: Greene County
COUNTY, ROUTE, SECTION: GRE DESCRIPTION: Intersection of Fairgrou COMMENTS :	020/073-03.21/02.04 unds Road and Hillto	p Road-Construc		bout.		2569.4 <b>PROJEC</b>	\$45,454
COUNTY, ROUTE, SECTION: GREC DESCRIPTION: Intersection of Fairgrou COMMENTS :	020/073-03.21/02.04					2569.4 <b>PROJEC</b>	\$45,454
COUNTY, ROUTE, SECTION: GRE DESCRIPTION: Intersection of Fairgrou COMMENTS :	020/073-03.21/02.04 unds Road and Hillto	p Road-Construc		bout.		2569.4 PROJEC	\$45,454
OUNTY, ROUTE, SECTION: GRE ESCRIPTION: Intersection of Fairgrou OMMENTS : TOTAL COST (000): \$3,783 LE	D20/073-03.21/02.04 unds Road and Hillto	p Road-Construc A.Q. : E	Exempt	bout. LRTP GOAL: G2-3			\$45,454
COUNTY, ROUTE, SECTION: GRE DESCRIPTION: Intersection of Fairgrou COMMENTS : TOTAL COST (000): \$3,783 LE PHASE	D20/073-03.21/02.04 unds Road and Hillto ET TYPE: Local-let FUND	p Road-Construc A.Q. : E PRIOR	Exempt	bout. LRTP GOAL: G2-3			\$45,454
COUNTY, ROUTE, SECTION: GREC DESCRIPTION: Intersection of Fairgrou COMMENTS : TOTAL COST (000): \$3,783 LE PHASE ENG	D20/073-03.21/02.04 unds Road and Hillto ET TYPE: Local-let FUND HSIP	P Road-Construct A.Q. : E PRIOR \$332	Exempt	bout. LRTP GOAL: G2-3			\$45,454
OUNTY, ROUTE, SECTION: GREC ESCRIPTION: Intersection of Fairgrou OMMENTS : TOTAL COST (000): \$3,783 LE PHASE ENG ENG	D20/073-03.21/02.04 unds Road and Hillto ET TYPE: Local-let FUND HSIP LOCAL STATE STATE	p Road-Construc A.Q. : E PRIOR \$332 \$37	Exempt	bout. LRTP GOAL: G2-3			\$45,454
OUNTY, ROUTE, SECTION: GREG ESCRIPTION: Intersection of Fairgrou OMMENTS : OTAL COST (000): \$3,783 LE PHASE ENG ENG ENG	D20/073-03.21/02.04 unds Road and Hillto ET TYPE: Local-let FUND HSIP LOCAL STATE STATE HSIP	p Road-Construct A.Q. : E PRIOR \$332 \$37 \$21	Exempt	bout. LRTP GOAL: G2-3			\$45,454
OUNTY, ROUTE, SECTION: GREC ESCRIPTION: Intersection of Fairgrou OMMENTS : OTAL COST (000): \$3,783 LE PHASE ENG ENG ENG ROW	D20/073-03.21/02.04 unds Road and Hillto ET TYPE: Local-let FUND HSIP LOCAL STATE STATE HSIP HSIP HSIP	p Road-Construct A.Q. : E PRIOR \$332 \$37 \$21	Exempt	bout. LRTP GOAL: G2-3	SFY2026 \$166 \$166		\$45,454
OUNTY, ROUTE, SECTION: GREC ESCRIPTION: Intersection of Fairgrou OMMENTS : OTAL COST (000): \$3,783 LE PHASE ENG ENG ENG ROW ENG	D20/073-03.21/02.04 unds Road and Hillto ET TYPE: Local-let FUND HSIP LOCAL STATE STATE HSIP HSIP HSIP LOCAL	p Road-Construct A.Q. : E PRIOR \$332 \$37 \$21	Exempt	bout. LRTP GOAL: G2-3	SFY2026 \$166 \$166 \$18		\$45,454
OUNTY, ROUTE, SECTION: GREC DESCRIPTION: Intersection of Fairgrou COMMENTS : TOTAL COST (000): \$3,783 LE PHASE ENG ENG ENG ROW ENG ROW	D20/073-03.21/02.04 unds Road and Hillto ET TYPE: Local-let FUND HSIP LOCAL STATE HSIP HSIP HSIP LOCAL LOCAL LOCAL	p Road-Construct A.Q. : E PRIOR \$332 \$37 \$21	Exempt	bout. LRTP GOAL: G2-3	SFY2026 \$166 \$166		\$45,454
COUNTY, ROUTE, SECTION: GREC DESCRIPTION: Intersection of Fairgrou COMMENTS : COTAL COST (000): \$3,783 LE PHASE ENG ENG ENG ROW ENG ROW ENG	D20/073-03.21/02.04 unds Road and Hillto ET TYPE: Local-let FUND HSIP LOCAL STATE STATE HSIP HSIP HSIP LOCAL	p Road-Construct A.Q. : E PRIOR \$332 \$37 \$21	Exempt	bout. LRTP GOAL: G2-3	SFY2026 \$166 \$166 \$18		\$45,454



SFY 2024-2027 Draft TIP

COUNTY, ROUTE, SE	CTION: GRE	084/142/073-0.64/6.3	8/0.00		<b>ODOT PID #</b> 1175	563 MVRPC # 2	PROJECT	SPONSOR: Greene County		
DESCRIPTION: Inte	rsection of Trebeir	n Road, Dayton-Xenia	Road and Hillto	p Road-Construc	ction of a roundabout.					
COMMENTS :										
TOTAL COST (000): \$3,062         LET TYPE: Local-let         A.Q.: Exempt         LRTP GOAL: G2-3										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	HSIP	\$253							
	ENG	LOCAL	\$28							
	ENG	STATE	\$17							
	ROW	STATE	\$40							
	ENG	HSIP			\$127					
	ENG	LOCAL			\$14					
	ROW	LOCAL			\$73					
	CON	HSIP					\$2,044			
	CON	LOCAL					\$465			

COUNTY, ROUTE, SECTION:	GRE - GCTB Bus Replace	ement		<b>ODOT PID #</b> 117	982 MVRPC #	2643.8 <b>PROJECT</b>	SPONSOR: Greene CATS		
DESCRIPTION: Greene CATS Put	olic Transit-Bus replacem	ent.							
COMMENTS :									
TOTAL COST (000):         \$675         LET TYPE: Non-let         A.Q.: Exempt         LRTP GOAL:         G2-2									
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
CON	f-5307			\$180					
CON	LOCAL			\$45					
CON	f-5307				\$180				
CON	LOCAL				\$45				
CON	f-5307					\$180			
CON	LOCAL					\$45			



COUNTY, ROUTE, SECTION: GRE	035-01.12			<b>ODOT PID #</b> 966	80 <b>MVRPC #</b>	1943.8 <b>PRO</b>	JECT SPONSOR: ODOT District-8				
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.											
COMMENTS :											
TOTAL COST (000): \$5,859 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$166									
CON	NHPP			\$4,514							
CON	STATE			\$1,179							

# Miami Valley Regional Planning Commission

## Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### Miami County Projects

		1						
ESCRIPTION: Along an abandon	ed railroad from Troy-S	idney Road to N	orth Casstown-Sid	Iney Road-Construction	on of a 10' wide bike	epath with 2' graded	shoulders on either side.	
COMMENTS :								
TOTAL COST (000): \$2,820	LET TYPE: Tradition	nal <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-	1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$102						
ROW	STATE	\$40						
ENG	LOCAL	\$158						
ROW	LOCAL	\$100						
CON	CMAQ				\$1,912			
CON	LOCAL				\$508			
DESCRIPTION: West Main Street the corridor, considered	dering safety upgrades	to entrances of c	commercial propert	e at least one 12' thro ties between Dorset F	Road and I-75, upgr	rection, reconstructir	CT SPONSOR: Troy ng the sidewalk and curb lawn along orset Road intersection, upsizing a	
DESCRIPTION: West Main Street to the corridor, consider water main along a COMMENTS :	from Ridge Avenue to leadering safety upgrades a portion of West Main	to entrances of o Street and impro	commercial propert ving the stormwate	e at least one 12' thro ties between Dorset F er system along the co	ough lane in each di Road and I-75, upgr prridor.	rection, reconstructir	ng the sidewalk and curb lawn along	
DESCRIPTION: West Main Street i the corridor, consi water main along a COMMENTS : TOTAL COST (000): \$7,530	from Ridge Avenue to la dering safety upgrades a portion of West Main LET TYPE: Local-le	to entrances of c Street and impro-	commercial propert ving the stormwate Exempt	e at least one 12' thro ties between Dorset F er system along the co LRTP GOAL: G2-	ough lane in each di Road and I-75, upgr prridor.	rection, reconstructir ading the signal at D	ng the sidewalk and curb lawn along orset Road intersection, upsizing a	
DESCRIPTION: West Main Street to the corridor, consider water main along a COMMENTS :	From Ridge Avenue to I dering safety upgrades a portion of West Main LET TYPE: Local-le	to entrances of o Street and impro	commercial propert ving the stormwate	e at least one 12' thro ties between Dorset F er system along the co	ough lane in each di Road and I-75, upgr prridor.	rection, reconstructir	ng the sidewalk and curb lawn along	
DESCRIPTION: West Main Street i the corridor, consi water main along a COMMENTS : TOTAL COST (000): \$7,530	from Ridge Avenue to I- dering safety upgrades a portion of West Main - LET TYPE: Local-le FUND STATE	to entrances of c Street and impro-	commercial propert ving the stormwate Exempt	e at least one 12' thro ties between Dorset F er system along the co LRTP GOAL: G2-	ough lane in each di Road and I-75, upgr prridor.	rection, reconstructir ading the signal at D	ng the sidewalk and curb lawn along orset Road intersection, upsizing a	
DESCRIPTION: West Main Street i the corridor, consistent water main along a COMMENTS : TOTAL COST (000): \$7,530 PHASE	From Ridge Avenue to ladering safety upgrades a portion of West Main a LET TYPE: Local-le FUND STATE STATE	to entrances of c Street and impro t A.Q. : PRIOR \$32 \$40	commercial propert ving the stormwate Exempt	e at least one 12' thro ties between Dorset F er system along the co LRTP GOAL: G2-	ough lane in each di Road and I-75, upgr prridor.	rection, reconstructir ading the signal at D	ng the sidewalk and curb lawn along orset Road intersection, upsizing a	
DESCRIPTION: West Main Street in the corridor, consider water main along a water main along a COMMENTS : TOTAL COST (000): \$7,530 PHASE ENG	From Ridge Avenue to I dering safety upgrades a portion of West Main LET TYPE: Local-le FUND STATE STATE LOCAL	to entrances of c Street and impro t A.Q. : PRIOR \$32 \$40 \$487	commercial propert ving the stormwate Exempt	e at least one 12' thro ties between Dorset F er system along the co LRTP GOAL: G2-	ough lane in each di Road and I-75, upgr prridor.	rection, reconstructir ading the signal at D	ng the sidewalk and curb lawn along orset Road intersection, upsizing a	
DESCRIPTION: West Main Street i the corridor, consis water main along a COMMENTS : TOTAL COST (000): \$7,530 PHASE ENG ROW	From Ridge Avenue to I- dering safety upgrades a portion of West Main S LET TYPE: Local-le FUND STATE STATE LOCAL LOCAL	to entrances of c Street and impro t A.Q. : PRIOR \$32 \$40	commercial propert ving the stormwate Exempt	e at least one 12' thro ties between Dorset F er system along the co LRTP GOAL: G2-	ough lane in each di Road and I-75, upgr prridor.	rection, reconstructir ading the signal at D	ng the sidewalk and curb lawn along orset Road intersection, upsizing a	
DESCRIPTION: West Main Street i the corridor, consis- water main along a COMMENTS : TOTAL COST (000): \$7,530 PHASE ENG ROW ENG	Trom Ridge Avenue to I- dering safety upgrades a portion of West Main S LET TYPE: Local-le FUND STATE STATE LOCAL LOCAL LOCAL	to entrances of c Street and impro t A.Q. : PRIOR \$32 \$40 \$487	commercial propert ving the stormwate Exempt	e at least one 12' thro ties between Dorset F er system along the co LRTP GOAL: G2-	ough lane in each di Road and I-75, upgr prridor.	rection, reconstructir ading the signal at D	ng the sidewalk and curb lawn along orset Road intersection, upsizing a	
DESCRIPTION: West Main Street in the corridor, consistent water main along a comments in the corridor, consistent water main along a comments in the corridor, consistent water main along a comment of the corridor, consistent water main along a correct streng water main along a comment of the corridor, consistent water main along a correct streng water	From Ridge Avenue to I- dering safety upgrades a portion of West Main S LET TYPE: Local-le FUND STATE STATE LOCAL LOCAL	to entrances of c Street and impro t A.Q. : PRIOR \$32 \$40 \$487	Exempt SFY2024	e at least one 12' thro ties between Dorset F er system along the co LRTP GOAL: G2-	ough lane in each di Road and I-75, upgr prridor.	rection, reconstructir ading the signal at D	ng the sidewalk and curb lawn along orset Road intersection, upsizing a	

Miami County Projects

COUNTY, ROUTE, SECTION: MIA041-11.72 ODOT PID # 110894 MVRPC # 2572.3 PROJECT SPONSOR: Troy											
DESCRIPTION: SR 41 from the Troy wes	st corp limit to Expe	eriment Farm Ro	ad-Mill and fill re	surfacing.							
COMMENTS :											
TOTAL COST (000): \$1,169 LET	TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$20									
CON	LOCAL				\$230						
CON	STD				\$919						
	ICT Bus Replacem	ient		<b>ODOT PID #</b> 1119	031 MVRPC # 23	335.8 PROJECT	SPONSOR: Miami Co. Transit				
DESCRIPTION: Miami County Transit-Bu	us replacement.										
COMMENTS :											
TOTAL COST (000): \$1,163 LET	TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5307		\$180								
CON	LOCAL		\$45								
CON	f-5307			\$250							
CON	LOCAL			\$63							
CON	f-5307				\$250						
CON	LOCAL				\$63						
CON	f-5307					\$250	· · · · · · · · · · · · · · · · · · ·				



Miami County Projects

DESCRIPTION: Miami County Trans	A - MCT Shop/Office uipment it-Shop/office equipme	nt.		<b>ODOT PID #</b> 11	1934 MVRPC #	2338.8 <b>PROJEC</b>	CT SPONSOR: Miami Co.	Transit
COMMENTS :								
TOTAL COST (000): \$40	LET TYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2	2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307		\$8					
CON	LOCAL	i i	\$2					-
CON	f-5307			\$8				
CON	LOCAL	İ		\$2				•
CON	f-5307			İ	\$8			
CON	LOCAL				\$2			
CON	f-5307					\$8		
CON	LOCAL					\$2		
DESCRIPTION: Miami County Trans	A - MCT Operating Ass it-Operating assistance			<b>ODOT PID #</b> 11	1938 MVRPC #	2341.8 <b>PROJEC</b>	<b>CT SPONSOR:</b> Miami Co.	Transit
DESCRIPTION: Miami County Trans COMMENTS :			xempt	ODOT PID # 11		2341.8 <b>PROJEC</b>	CT SPONSOR: Miami Co.	Transit
DESCRIPTION: Miami County Trans	it-Operating assistance	9.	xempt SFY2024			2341.8 PROJEC	CT SPONSOR: Miami Co.	Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864	It-Operating assistance	e. <b>A.Q. :</b> E		LRTP GOAL: G2-2	2			Transit
DESCRIPTION: Miami County Trans COMMENTS : COTAL COST (000): \$3,864 PHASE	It-Operating assistance LET TYPE: Non-let FUND f-5307 LOCAL	e. <b>A.Q. :</b> E	SFY2024	LRTP GOAL: G2-2	2			Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864 PHASE CON	It-Operating assistance LET TYPE: Non-let FUND f-5307 LOCAL STATE	e. <b>A.Q. :</b> E	<b>SFY2024</b> \$432	LRTP GOAL: G2-2	2			Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864 PHASE CON CON	LET TYPE: Non-let FUND f-5307 LOCAL STATE f-5307	e. <b>A.Q. :</b> E	<b>SFY2024</b> \$432 \$314	LRTP GOAL: G2-2 SFY2025	2			Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864 PHASE CON CON CON	it-Operating assistance LET TYPE: Non-let FUND f-5307 LOCAL STATE f-5307 LOCAL	e. <b>A.Q. :</b> E	<b>SFY2024</b> \$432 \$314	LRTP GOAL: G2-2 SFY2025	2			Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864 PHASE CON CON CON CON CON CON CON	it-Operating assistance LET TYPE: Non-let FUND f-5307 LOCAL STATE f-5307 LOCAL STATE	e. <b>A.Q. :</b> E	<b>SFY2024</b> \$432 \$314	LRTP GOAL: G2-2 SFY2025	2 SFY2026			Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864 PHASE CON CON CON CON CON	It-Operating assistance LET TYPE: Non-let FUND f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307	e. <b>A.Q. :</b> E	<b>SFY2024</b> \$432 \$314	LRTP GOAL: G2-2 SFY2025 \$5500 \$363	2 SFY2026			Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864 PHASE CON CON CON CON CON CON CON	LET TYPE: Non-let FUND f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL	e. <b>A.Q. :</b> E	<b>SFY2024</b> \$432 \$314	LRTP GOAL: G2-2 SFY2025 \$5500 \$363	2 SFY2026 \$500 \$363			Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864 PHASE CON CON CON CON CON CON CON CON	it-Operating assistance LET TYPE: Non-let FUND f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307	e. <b>A.Q. :</b> E	<b>SFY2024</b> \$432 \$314	LRTP GOAL: G2-2 SFY2025 \$5500 \$363	2 SFY2026	SFY2027		Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864 PHASE CON CON CON CON CON CON CON CON CON CON	it-Operating assistance LET TYPE: Non-let FUND f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307	e. <b>A.Q. :</b> E	<b>SFY2024</b> \$432 \$314	LRTP GOAL: G2-2 SFY2025 \$5500 \$363	2 SFY2026 \$500 \$363	SFY2027		Transit
DESCRIPTION: Miami County Trans COMMENTS : TOTAL COST (000): \$3,864 PHASE CON CON CON CON CON CON CON CON CON CON	it-Operating assistance LET TYPE: Non-let FUND f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307 LOCAL STATE f-5307	e. <b>A.Q. :</b> E	<b>SFY2024</b> \$432 \$314	LRTP GOAL: G2-2 SFY2025 \$5500 \$363	2 SFY2026 \$5500 \$363	SFY2027		Transit



SFY 2024-2027 Draft TIP

Miami County Projects

COUNTY, ROUTE, S	ECTION: MIA07	5-00.00			<b>ODOT PID #</b> 1124	419 MVRPC #	2579.3 <b>PROJECT</b>	SPONSOR: ODOT District-7			
DESCRIPTION: 1-7	5 from the Montgome	ery/Miami County lir	e to the Tipp Cit	ty north corp limit	-Resurfacing.						
COMMENTS :											
TOTAL COST (000): \$3,362 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$45								
	CON	STATE				\$332					
	CON	STD				\$2,985					
	COUNTY, ROUTE, SECTION: MIA - Washington Road ODOT PID # 113382 MVRPC # 2379.3 PROJECT SPONSOR: Miami County Resurfacing										

COMMENTS :											
TOTAL COST (000):         \$628         LET TYPE:         Local-let         A.Q.:         Exempt         LRTP GOAL:         G2-2											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$4								
	CON	LOCAL		\$144							
	CON	STP		\$480							

COUNTY, ROUTE, SE	CTION: MIA0	14-01.20			<b>ODOT PID #</b> 1138	316 MVRPC # 2	PROJECT	SPONSOR: Miami County		
DESCRIPTION: Troy	/-Sidney Road ove	er Spring Creek-Repla	ace structurally o	leficient bridge w	ith minimal approach we	ork.				
COMMENTS :										
TOTAL COST (000): \$590         LET TYPE: Local-let         A.Q.: Exempt         LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$3							
	ROW	STATE	\$30							
	CON	LOCAL		\$51						
	CON	STD		\$506						
	CON	STD		\$506						



Miami County Projects

	MIA - North Elm Street Resurfacing			<b>ODOT PID #</b> 1168	348 MVRPC # 24	486.3 <b>PROJECT</b>	SPONSOR: Troy
DESCRIPTION: North Elm Street		Ditch bridge to the	drive entrance	of the Marathon Gas St	tation located at 801	West Main Street-Re	esurfacing.
COMMENTS :							
TOTAL COST (000): \$488	LET TYPE: Local-let	A.Q.: Exe	empt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$41					<u>.</u>
CON	CRRSAA		\$235				
CON	LOCAL		\$211				
	MIA - Washington Road Resurfacing d from SR 718 to SR 41-R	esurfacing includir	ng enhanced pa	avement markings and	a 15" aggregate ber	m.	
TOTAL COST (000): \$427	LET TYPE: Local-let	<b>A.Q.</b> : Exe	empt	LRTP GOAL: G2-2			
		A.Q. : Exe PRIOR	empt SFY2024	LRTP GOAL: G2-2	SFY2026	SFY2027	Future
TOTAL COST (000): \$427		-	•		SFY2026	SFY2027	Future
TOTAL COST (000): \$427 PHASE	FUND	-	SFY2024		SFY2026	SFY2027	Future .
TOTAL COST (000): \$427 PHASE CON	FUND	PRIOR	SFY2024				Future SPONSOR: Piqua
TOTAL COST (000): \$427 PHASE CON COUNTY, ROUTE, SECTION: DESCRIPTION: Looney Road fro	FUND CRRSAA MIA - Looney Road Resur	PRIOR facing way resurfacing inc	SFY2024 \$427	SFY2025 ODOT PID # 1165	941 <b>MVRPC #</b> 2	505.3 <b>PROJECT</b>	
TOTAL COST (000): \$427 PHASE CON COUNTY, ROUTE, SECTION: DESCRIPTION: Looney Road fro asphalt surface of	FUND CRRSAA MIA - Looney Road Resur m CR 25A to US 36-Road	PRIOR facing way resurfacing inc	SFY2024 \$427 Including planing ent markings.	SFY2025 ODOT PID # 1165	941 <b>MVRPC #</b> 2	505.3 <b>PROJECT</b>	SPONSOR: Piqua
TOTAL COST (000): \$427 PHASE CON COUNTY, ROUTE, SECTION: DESCRIPTION: Looney Road fro asphalt surface of COMMENTS :	FUND CRRSAA MIA - Looney Road Resur m CR 25A to US 36-Road ourse and the placement LET TYPE: Local-let	PRIOR facing way resurfacing ind of the final pavement	SFY2024 \$427 Including planing ent markings.	SFY2025 ODOT PID # 1169 g of the asphalt, adjustm	941 <b>MVRPC #</b> 2	505.3 <b>PROJECT</b>	SPONSOR: Piqua
TOTAL COST (000): \$427 PHASE CON COUNTY, ROUTE, SECTION: DESCRIPTION: Looney Road fro asphalt surface of COMMENTS : TOTAL COST (000): \$747	FUND CRRSAA MIA - Looney Road Resur m CR 25A to US 36-Road ourse and the placement LET TYPE: Local-let	PRIOR facing way resurfacing ind of the final paveme A.Q. : Exc	SFY2024 \$427 Including planing ent markings.	ODOT PID # 1169 of the asphalt, adjustm LRTP GOAL: G2-2	941 <b>MVRPC #</b> 2: ent of manholes and	505.3 <b>PROJECT</b> d water valves, paver	SPONSOR: Piqua ment repair areas, placement of an



# Miami Valley Regional Planning Commission

#### Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### Montgomery County Projects

COUNTY, ROUTE, SEC	TION: MOTO3	35-11.75			ODOT PID # 1010	)92 MVRPC #	1833.3 <b>PROJECT</b>	SPONSOR: ODOT District-7			
DESCRIPTION: US 35 from Liscum Dr. to just east of Broadway StResurfacing.											
COMMENTS :											
TOTAL COST (000): \$3,110 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$166								
	CON	NHPP		\$2,355							
	CON	STATE		\$589							

COUNTY, ROUTE, SE	CTION: MOT07	70-00.00			ODOT PID # 1053	65 MVRPC #	2223.3 <b>PROJECT</b>	SPONSOR: ODOT District-7				
DESCRIPTION: 1-70	DESCRIPTION: I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.											
COMMENTS :												
TOTAL COST (000):	TOTAL COST (000): \$5,891 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
	THACE	TONE		01 12024	0112020	01 12020	0112027	T dtule				
	ENG	STATE	\$113									
	CON	NHPP		\$5,200								
CON STATE \$578												

COUNTY, ROUTE, SECTION	MOT - Chambersburg Phase 4	g Road,		<b>ODOT PID #</b> 108	3391 MVRPC #	2141.2 <b>PROJE</b>	CT SPONSOR: Huber Heights
constructed		ad along with curb o					. An 8' wide sidewalk/bikepath will be nent of the roadway will be adjusted
COMMENTS :							
TOTAL COST (000): \$1,849	LET TYPE: Loca	I-let A.Q. :	Exempt	LRTP GOAL: G2-3			
PH	ASE FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
E	G STATE	\$11					
El	G LOCAL	\$10					
R	W LOCAL	\$50					
CC	N LOCAL			\$622			
C	N STP			\$1,155			



SFY 2024-2027 Draft TIP

Montgomery County Projects

SCRIPTION: SR 725 at I-75-Conve	ert the interchange to	a diverging diar	nond (DDI), upgra	ade the traffic signal at	Byers Road and in:	stall sidewalk along S	R 725.
OMMENTS :							
OTAL COST (000): \$11,573 L	ET TYPE: Tradition	nal A.Q. :	Exempt	LRTP GOAL: G2-3	}		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$354					
ENG	STATE	\$116					
ENG	HSIP	\$152					
ENG	STATE	\$38					
ENG	HSIP	\$54					
ENG	STATE	\$16					
ROW	HSIP	\$120					i i
ENG	NHPP	\$673					
ENG	STATE	\$172					
ROW	STATE	\$30					
ENG	HSIP	\$24					
ENG	NHPP	\$118					i i companya di seconda
ENG	STATE	\$108					
CON	HSIP		\$2,918				
CON	LOCAL		\$548				
CON	NHPP		\$3,204				
CON	STATE		\$1,531				
CON	STP		\$1,397				

COUNTY, ROUTE, SECTION: MOT	048-08.67			<b>ODOT PID #</b> 108	888 MVRPC #	2239.3 <b>PROJECT</b>	SPONSOR: Oakwood				
DESCRIPTION: SR 48 from the Oakwood SCL to the Oakwood NCL-Mill and fill with superpave asphalt.											
COMMENTS :											
TOTAL COST (000): \$1,164         LET TYPE: Traditional         A.Q.: Exempt         LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$20									
CON	LOCAL		\$229								
CON	NHPP		\$915								



SFY 2024-2027 Draft TIP

OUNTY, ROUTE		T - East David Road rovements			<b>ODOT PID #</b> 110	0254 MVRPC #	2188.2 <b>PROJE</b>	CT SPONSOR: Ketterir	ng		
	Boulevard, replacement also include updating approximately 800's conduit/wiring to it. A	ent of deteriorated con two school flashers. Couth of the intersection	crete curb, mec One flasher is lo on the east sid roadway impro	lian and drive app cated at the inters le of Ackerman Bo	proaches and non-com section of Ackerman B pulevard. The souther	pliant curb ramps. oulevard and East I n school flasher will	As part of the traffic David Road and the also include the rep	ast David Road and Acke signal reconstruction, th other flasher is located placement of the pole and lewalk, widening an east	e project will d		
TOTAL COST (000):         \$1,287         LET TYPE: Local-let         A.Q.: Exempt         LRTP GOAL: G2-3											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$8								
	ROW	STATE	\$60						-		
	ROW	LOCAL	\$60								
	CON	LOCAL		\$464							
	CON	STP		\$695							

COUNTY, ROUTE, SECTION: MC	DT - West Stroop Sidew	alk		ODOT PID # 1102	255 MVRPC #	2189.7 <b>PROJECT</b>	SPONSOR: Kettering				
DESCRIPTION: North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.											
COMMENTS :											
TOTAL COST (000): \$523 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$3									
ROW	STATE	\$30									
ROW	LOCAL	\$50									
CON	LOCAL		\$176								
CON	CON TA \$264										



Montgomery County Projects

COUNTY, ROUTE, SE	CTION: MOT	- West Third Bikeway	1		<b>ODOT PID #</b> 1102	256 MVRPC # 2	190.7 PROJECT	SPONSOR: Dayton			
DESCRIPTION: West Third Street from northbound Robert Drive to Ludlow Street-Installation of a two-way in street cycle track in the south curb lane.											
COMMENTS :											
TOTAL COST (000):	\$495 LE	ET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-1						
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$3								
	ENG	LOCAL	\$30								
	CON	LOCAL		\$116							
	CON	ТА		\$347							

, ,	COUNTY, ROUTE, SECTION: MOT - Wayne Avenue Widening ODOT PID # 110257 MVRPC # 2191.2 PROJECT SPONSOR: Dayton											
DESCRIPTION: Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.												
COMMENTS :												
TOTAL COST (000): \$2,726         LET TYPE: Local-let         A.Q.: Exempt         LRTP GOAL: G2-3												
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future												
E	ING	STATE	\$16									
A	ROW	STATE	\$60									
E	ING	LOCAL	\$117									
F	ROW	LOCAL	\$25									
C	CON	LOCAL		\$627								
C	CON	STP		\$1,881								
					·		•					

COUNTY, ROUTE, SECTION: MOT	- MCD South River \	Walk		<b>ODOT PID #</b> 1102	272 MVRPC # 2	192.7 <b>PROJECT</b>	SPONSOR: MCD				
<b>DESCRIPTION:</b> Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.											
COMMENTS :											
TOTAL COST (000): \$491 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
ENG	STATE	\$20									
ENG	LOCAL	\$17									
CON	LOCAL		\$105								
CON STP \$349											
	•	-	-	•	•	•	· · · ·				



SFY 2024-2027 Draft TIP

	- Shoup Mill Road			<b>ODOT PID #</b> 1103	332 MVRPC # 2	2194.2 <b>PROJECT</b>	SPONSOR: Montgomery County				
DESCRIPTION: Shoup Mill Road from Main Street to Riverside Drive-Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road.											
TOTAL COST (000): \$4,933 LE	TTYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$24									
ROW	STATE	\$60									
ENG	LOCAL	\$807									
ROW	LOCAL	\$194									
CON	LOCAL		\$1,154								
CON	STP		\$2,693								

	OT - Wolf Creek Bikewa onnector, Ph. 1	у		<b>ODOT PID #</b> 1107	786 MVRPC #	2203.7 <b>PROJEC</b>	<b>T SPONSOR:</b> Five Rivers Metro Parks				
DESCRIPTION: Along Wolf Creek from existing trail in Wesleyan MetroPark to Hickorydale Park-Construction of a 10' wide asphalt bike path.											
COMMENTS :											
TOTAL COST (000): \$4,060         LET TYPE: Local-let         A.Q.: Exempt         LRTP GOAL: G2-1											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	STATE	\$25									
ROW	STATE	\$60									
ENG	LOCAL	\$457					· · · · · · · · · · · · · · · · · · ·				
ROW	LOCAL	\$34									
CON	CMAQ			\$2,786							
CON	LOCAL			\$697							
	•		-	•	-	•					



COUNTY, ROUTE, SE	CTION: MOT -	Wesleyan Bike Path	h		<b>ODOT PID #</b> 111	192 MVRPC #	2263.7 <b>PROJEC</b>	T SPONSOR: Dayton										
DESCRIPTION: Along	g the north side of \	Wolf Creek from Brid	dge Street to We	esleyan Metro Pa	ark-Construction of a 10	)' wide bike path.												
COMMENTS :																		
TOTAL COST (000):	\$1,282 LE	TTYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-1													
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future										
	ENG	STATE	\$7															
	ROW	STATE	\$40															
	ENG	LOCAL	\$50						<u>.</u>									
	ROW	LOCAL	\$40															
	CON	CMAQ			\$904													
	CON LOCAL \$240																	
acco Brow to co	mmodations by usi rn School Road fror nnect to the great N ational Road from E	ng a combination of m US 40 to Cassel ( Miami River Trail on	design element Creek Drive; and the east side of to Clubhouse W	s that include: b d a side path south the railroad. The ay and on Clubh	ike lanes on US 40 from th of Cassel Creek Driv	n Foley to Brown S re to US 40, then c le an on-street patl	chool Road; a 2-way	m-Provide bike/pedestrian cycle track on the east sic JS 40 and across the CSX ignage and pavement mar	railroad									
TOTAL COST (000):	\$3,063 <b>LE</b>				LRTP GUAL: G2-T													
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future										
	ENG	STATE	\$114															
	ENG	LOCAL	\$231															
	ROW	LOCAL	\$14															
	CON	CMAQ		\$2,137														
	CON	LOCAL		\$568				CON LOCAL \$568										



COUNTY, ROUTE, SE		41-08.38			<b>ODOT PID #</b> 1115	539 MVRPC # 2	573.3 <b>PROJECT</b>	SPONSOR: Moraine			
DESCRIPTION: SR	741 from Northlawn	Road to the I-75 ra	mps-Mill and fill	resurfacing.							
COMMENTS :											
TOTAL COST (000):       \$1,073       LET TYPE:       Traditional       A.Q.:       Exempt       LRTP GOAL:       G2-2											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	STATE	\$17								
	CON	LOCAL				\$211					
	CON	STD				\$845					
COUNTY, ROUTE, SE		41-06.20				540 MVRPC # 2	574.3 PROJECT	SPONSOR: Moraine			
DESCRIPTION: SR	741 from the Morain	e south corp limit to	o just north of No	orthlawn Avenue-	Mill and fill resurfacing.						
COMMENTS :											

TOTAL COST (000): \$2,013	LET TYPE: Tradition	nal <b>A.Q.:</b> E	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$33					
CON	LOCAL					\$396	
CON	STD					\$1,584	

COUNTY, ROUTE, SECTION: MOT	004-07.13			ODOT PID # 1115	541 MVRPC #	2575.3 <b>PROJECT</b>	SPONSOR: Moraine	
<b>DESCRIPTION:</b> SR 4 from the Moraine	e south corp limit to th	e Moraine north	corp limit-Overla	ay of asphalt concrete.				
COMMENTS :								
TOTAL COST (000): \$503	ET TYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$8						
CON	LOCAL			\$99				
CON	STD			\$396				
	•					•		



COUNTY, ROUTE, SECTION: MOT	835-01.47			<b>ODOT PID #</b> 1115	570 MVRPC # 25	76.3 PROJECT	SPONSOR: Kettering
DESCRIPTION: SR 835 from approxim	nately 870' north of P	atterson Road to th	he Montgomer	y/Greene County Line-N	lill and fill with super	pave asphalt.	-
COMMENTS :							
TOTAL COST (000): \$1,336	ET TYPE: Traditiona	al <b>A.Q.:</b> Ex	empt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$16					
CON	LOCAL			\$264			
CON	STD			\$1,056			
COUNTY, ROUTE, SECTION: MOT	048-06.49			<b>ODOT PID #</b> 1115			SPONSOR: Kettering
DESCRIPTION: SR 48 from Enid Aven		ast David Road-Mi	ill and fill with s		0/1 WIVRPC# 20	FROJECT	SPONSOR. Kettering
COMMENTS :							
	ET TYPE: Traditiona	al <b>A.Q.</b> : Ex	empt	LRTP GOAL: G2-2			
· · · · · · · · · · · · · · · · · · ·			•		05)/0000	05/0007	<b>-</b>
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
CON	LOCAL	\$8		\$101			
•	-	\$8		<b>\$101</b> \$405			
CON	LOCAL	\$8					
CON CON COUNTY, ROUTE, SECTION: MOT	LOCAL STD				347 MVRPC # 22	83.8 <b>PROJECT</b>	SPONSOR: GDRTA
CON CON COUNTY, ROUTE, SECTION: MOT ADA	LOCAL STD - GDRTA Non-Fixed 2024			\$405	347 MVRPC # 22	83.8 PROJECT	SPONSOR: GDRTA
CON CON CON COUNTY, ROUTE, SECTION: MOT ADA DESCRIPTION: GDRTA-Non-Fixed row	LOCAL STD - GDRTA Non-Fixed 2024			\$405	347 MVRPC # 22	83.8 PROJECT	SPONSOR: GDRTA
CON CON CON COUNTY, ROUTE, SECTION: MOT ADA DESCRIPTION: GDRTA-Non-Fixed rou COMMENTS :	LOCAL STD - GDRTA Non-Fixed 2024 ute ADA.	Route		\$405 ODOT PID # 1118	347 MVRPC # 22	83.8 <b>PROJECT</b>	SPONSOR: GDRTA
CON CON CON COUNTY, ROUTE, SECTION: MOT ADA DESCRIPTION: GDRTA-Non-Fixed rou COMMENTS : TOTAL COST (000): \$2,500	LOCAL STD - GDRTA Non-Fixed 2024	Route		\$405	347 MVRPC # 22	283.8 PROJECT	SPONSOR: GDRTA
CON CON CON COUNTY, ROUTE, SECTION: MOT ADA DESCRIPTION: GDRTA-Non-Fixed rou COMMENTS :	LOCAL STD - GDRTA Non-Fixed 2024 ute ADA.	Route	empt SFY2024	\$405 ODOT PID # 1118	347 MVRPC # 22 SFY2026	83.8 PROJECT	SPONSOR: GDRTA
CON CON CON COUNTY, ROUTE, SECTION: MOT ADA DESCRIPTION: GDRTA-Non-Fixed rou COMMENTS : TOTAL COST (000): \$2,500	LOCAL STD - GDRTA Non-Fixed 2024 ute ADA. ET TYPE: Non-let	Route		\$405 ODOT PID # 1118 LRTP GOAL: G2-2			· · · · · · · · · · · · · · · · · · ·



	10T - GDRTA Preventive 1aintenance 2024	ł		<b>ODOT PID #</b> 1118	356 <b>MVRPC #</b> 22	286.8 PROJECT	SPONSOR: GDRTA	
<b>DESCRIPTION:</b> GDRTA-Preventat	ve maintenance.							
COMMENTS :								
TOTAL COST (000): \$20,000	LET TYPE: Non-let	<b>A.Q.</b> : Ex	(empt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307		\$8,000					
CON	f-5337		\$8,000				<u> </u>	
CON	LOCAL		\$4,000				<u> </u>	
S	IOT - GDRTA Fixed Guid ys. Misc. Upgrades & Pro 024			<b>ODOT PID #</b> 1118	859 MVRPC # 22	289.8 <b>PROJECT</b>	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Fixed guid	deway system misc. upgr	ades and projects	3.					
COMMENTS :					-			
TOTAL COST (000): \$10,000	LET TYPE: Non-let	<b>A.Q.</b> : Ex	kempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5337		\$8,000					
CON	LOCAL		\$2,000				İ	
	10T - GDRTA Equipment	í 2024		ODOT PID # 1118	863 MVRPC # 22	292.8 <b>PROJECT</b>	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Associate	d vehicle equinment							
COMMENTS :								
	LET TYPE: Non-let	<b>A.Q.</b> : Ex	æmpt	LRTP GOAL: G2-2				
COMMENTS :		A.Q. : Ex	xempt SFY2024	LRTP GOAL: G2-2	SFY2026	SFY2027	Future	
COMMENTS : TOTAL COST (000): \$250	LET TYPE: Non-let		•		SFY2026	SFY2027	Future	



COUNTY, ROUTE, SEC	CTION: MC 202	DT - GDRTA Facility Up 24	grades		<b>ODOT PID #</b> 1118	866 MVRPC #	2296.8 <b>PROJECT S</b>	SPONSOR: GDRTA
DESCRIPTION: GDR	TA-Facility upg	rades.						
COMMENTS :								
TOTAL COST (000):	\$10,000	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	f-5307		\$4,750				
	CON	f-5337		\$2,000				
	CON	f-5339		\$1,250				
	CON	LOCAL		\$2,000				

COUNTY, ROUTE, SECTION:	IOT - GDRTA Security			ODOT PID # 1118	369 MVRPC #	2299.8 <b>PROJECT</b>	SPONSOR: GDRTA
	quipment 2024						
DESCRIPTION: GDRTA-Security e	equipment.						
COMMENTS :							
TOTAL COST (000): \$625	LET TYPE: Non-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$250				
CON	f-5337		\$250				
CON	LOCAL		\$125				

DESCRIPTION: GDRTA-ADP so	MOT - GDRTA ADP Softv and Equipment 2024 ftware and equipment.	vare		<b>ODOT PID #</b> 111	874 MVRPC #	2302.8 <b>PROJECT</b>	SPONSOR: GDRTA
COMMENTS : TOTAL COST (000): \$1,725	LET TYPE: Non-let	A.Q. : 1	Exempt	LRTP GOAL: G2-1			
			•	-			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$900				· · · · · · · · · · · · · · · · · · ·
CON	f-5337		\$500				
CON	LOCAL		\$325				· · · · · · · · · · · · · · · · · · ·



Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT 2024	- GDRTA Support V	ehicles		<b>ODOT PID #</b> 1118	381 <b>MVRPC #</b> 2	305.8 <b>PROJECT</b>	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Support vehic	les.						
COMMENTS :							
TOTAL COST (000): \$625 LI	TTYPE: Non-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307		\$250				_
CON	f-5337		\$250				
CON	LOCAL		\$125				
COUNTY, ROUTE, SECTION: MOT 2024	- GDRTA Enhancerr	ients		<b>ODOT PID #</b> 1118	388 <b>MVRPC #</b> 2	308.8 <b>PROJECT</b>	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Enhancemen	S.						
COMMENTS :							
TOTAL COST (000): \$500 LI	TTYPE: Non-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
		FRIOR		51 1 2025	51 1 2020	5112027	i uture
CON	f-5307		\$300				
CON	f-5337		\$100	1			1

COUNTY, ROUTE, SE		- GDRTA Lease Ass al Items 2024	OC.		<b>ODOT PID #</b> 111	895 MVRPC # 2	311.8 <b>PROJECT</b>	SPONSOR: GDRTA
DESCRIPTION: GDF	RTA-Lease assoc.	capital items.						
COMMENTS :								
TOTAL COST (000):	\$750 LI	ET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	f-5307		\$400				
	CON	f-5337		\$200				
	CON	LOCAL		\$150				

\$100



LOCAL

CON

COUNTY, ROUTE, SEC	TION: MOT -	GDRTA Equipment	2024		<b>ODOT PID #</b> 111	921 MVRPC # 2	326.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GDR	TA-Shop/office equ	uipment.						
COMMENTS :								
TOTAL COST (000):	\$625 <b>LE</b> T	TTYPE: Non-let	A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	-	f-5307			0.11010			1 44410
	CON			\$300				· ·
	CON	f-5337		\$200				
	CON	LOCAL		\$125				
COUNTY, ROUTE, SEC		04-02.48			<b>ODOT PID #</b> 112			SPONSOR: Germantown
DESCRIPTION: SR 4	from the Germante	own south corp limit	to SR 725-Over	rlay with asphalt	concrete. Mill and fill in	areas with curb and	d gutter.	
COMMENTS :								
TOTAL COST (000):	\$839 <b>LE</b>	TTYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$14					
	CON	LOCAL				\$165		
	CON	STD				\$661		
				•	•	•		· · · · · · · · · · · · · · · · · · ·
COUNTY, ROUTE, SEC		West Stroop Road alk, Phase 2			<b>ODOT PID #</b> 113	340 MVRPC # 2	376.7 <b>PROJECT</b>	SPONSOR: Kettering
DESCRIPTION: West	Stroop Road from	Stonebridge Road	to Ridgeway Roa	ad-Construction	of a new sidewalk on th	e north side of the r	oadway.	
COMMENTS :								
TOTAL COST (000):	\$909 LET	TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$5					
ENG	LOCAL	\$30					
ROW	LOCAL		\$140				
CON	LOCAL			\$391			
CON	ТА			\$343			
	-						



COUNTY, ROUTE,	1	Social Row Road, F			<b>ODOT PID #</b> 1133			SPONSOR: Montgomery County	
p n p	roposed on the south s	side that will connect	t existing sidewa	lk to the west wi	th an existing shared us	se trail at Robert F.	Mays Park. A new 10	ne. A new 5' wide sidewalk is )' wide shared use trail on the structed on the Randal Residence	
COMMENTS :									
TOTAL COST (000)	): \$6,201 LE	TTYPE: Local-let	<b>A.Q.</b> : A	nalyzed	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$27						
	ROW	STATE	\$60						
	ENG	LOCAL	\$1,126						
	ROW	LOCAL	\$297						
	ROW	STP	\$390						
	CON	LOCAL			\$1,691				
	CON	STP			\$2,610				
COUNTY, ROUTE,		Spinning Road acing, Phase 1			<b>ODOT PID #</b> 1133	392 MVRPC # 2	PROJECT	SPONSOR: Riverside	
	pinning Road from Lin avement markings. Th				ay resurfacing including	g milling of existing	asphalt and placemer	nt of tack coat, new asphalt and	
TOTAL COST (000)	): \$939 LE	TTYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$12						
	CON	LOCAL		\$619					
	ENG	LOCAL		\$30					
	CON	STP		\$277					



Montgomery County Projects

	SECTION: MOT Lane	Germantown Street s	t Bike		<b>ODOT PID #</b> 1134	448 <b>MVRPC #</b> 23	93.7 PROJECT	SPONSOR: Dayton
					plement a road diet to re d with improved crossw		nes from four lanes	to two lanes with a double left turn
COMMENTS :								
TOTAL COST (000)	): \$492 L	ET TYPE: Local-let	A.Q. : /	Analyzed	LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$3					
	ENG	LOCAL	\$30					
	CON	LOCAL			\$115			
	CON	TA			\$345			
a	Calm	East Fifth Street to US		o outs to delineat		ad repair broken c		r SPONSOR: Dayton ps and driveways. The project will
COMMENTS :								
TOTAL COST (000)	): \$499 L	ET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3			
	DUAGE			SFY2024	CEV202E		051/0007	Euture
	PHASE	FUND	PRIOR	3F12024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$3	SF12024	5F12025	SFY2026	5F12027	- ruture
		STATE LOCAL		SF 12024	5612025	SF ¥2026	SF 12027	
	ENG	STATE LOCAL LOCAL	\$3	3F12024	\$117	SF 12026	SF12027	
	ENG ENG	STATE LOCAL	\$3	5F12024		SF 12026		
	ENG ENG CON	STATE LOCAL LOCAL	\$3	5F12024	\$117	SF 12026		
	ENG ENG CON CON SECTION: MOT Recc	STATE LOCAL LOCAL TA	<b>\$3</b> \$30		\$117 \$350 ODOT PID # 1134	477 MVRPC # 23	92.2 <b>PROJECT</b>	T SPONSOR: Dayton
DESCRIPTION: S	ENG ENG CON CON SECTION: MOT Recc iouth Main Street from	STATE LOCAL LOCAL TA	\$3 \$30 h Patterson Bou	levard-Roadway	\$117 \$350 ODOT PID # 1134	477 <b>MVRPC #</b> 23	92.2 PROJECT	
COUNTY, ROUTE, DESCRIPTION: S SI COMMENTS : TOTAL COST (000)	ENG ENG CON CON SECTION: MOT Recc outh Main Street from urface, along with ne	STATE LOCAL LOCAL TA	\$3 \$30 h Patterson Bou	llevard-Roadway	\$117 \$350 ODOT PID # 1134	477 <b>MVRPC #</b> 23	92.2 PROJECT	T SPONSOR: Dayton
DESCRIPTION: S SI COMMENTS :	ENG ENG CON CON SECTION: MOT Recc outh Main Street from urface, along with ne	STATE LOCAL LOCAL TA - South Main Street onstruction m Sixth Street to Sout ew curbs, sidewalks, pr	\$3 \$30 h Patterson Bou edestrian and ro	llevard-Roadway	\$117 \$350 ODOT PID # 1134 reconstruction consistind drainage facilities, and c	477 <b>MVRPC #</b> 23	92.2 PROJECT	T SPONSOR: Dayton
DESCRIPTION: S SI COMMENTS :	ENG ENG CON CON SECTION: MOT Recc outh Main Street from urface, along with ne ): \$3,219 L	STATE LOCAL LOCAL TA T- South Main Street onstruction m Sixth Street to Sout ew curbs, sidewalks, pr ET TYPE: Local-let	\$3 \$30 h Patterson Bou edestrian and ro A.Q. : E	llevard-Roadway padway lighting, o	\$117 \$350 ODOT PID # 1134 reconstruction consistin drainage facilities, and c LRTP GOAL: G2-2	177 <b>MVRPC #</b> 23 ng of replacing the e lecorative amenities	92.2 <b>PROJEC1</b> ntire roadway sectic enhancing and exte	<b>F SPONSOR:</b> Dayton on from the base to the concrete ending the entrance into downtown.
SOMMENTS :	ENG ENG CON CON SECTION: MOT Recc routh Main Street froi urface, along with ne ): \$3,219 L PHASE	STATE LOCAL LOCAL TA TA - South Main Street onstruction m Sixth Street to Sout ew curbs, sidewalks, pr ET TYPE: Local-let	\$3 \$30 h Patterson Bou edestrian and ro A.Q. : E PRIOR	llevard-Roadway padway lighting, o	\$117 \$350 ODOT PID # 1134 reconstruction consistin drainage facilities, and c LRTP GOAL: G2-2	177 <b>MVRPC #</b> 23 ng of replacing the e lecorative amenities	92.2 <b>PROJEC1</b> ntire roadway sectic enhancing and exte	<b>F SPONSOR:</b> Dayton on from the base to the concrete ending the entrance into downtown.
DESCRIPTION: S SI COMMENTS :	ENG ENG CON CON SECTION: MOT Recc outh Main Street fro urface, along with ne ): \$3,219 L PHASE ENG	STATE LOCAL LOCAL TA TA C - South Main Street onstruction m Sixth Street to Sout ew curbs, sidewalks, pr ET TYPE: Local-let FUND STATE	\$3 \$30 h Patterson Bou edestrian and ro A.Q. : E PRIOR \$19	llevard-Roadway padway lighting, o	\$117 \$350 ODOT PID # 1134 reconstruction consistin drainage facilities, and c LRTP GOAL: G2-2	177 <b>MVRPC #</b> 23 ng of replacing the e lecorative amenities	92.2 <b>PROJEC1</b> ntire roadway sectic enhancing and exte	<b>F SPONSOR:</b> Dayton on from the base to the concrete ending the entrance into downtown.



SFY 2024-2027 Draft TIP

COUNTY, ROUTE, S	ECTION: WAR/	MOT075-11.56/00.0	0		<b>ODOT PID #</b> 113	579 MVRPC # 2	2427.2 <b>PROJEC</b>	T SPONSOR: ODOT District-7
			Warren/Montgo	mery county line	to I-675-Major reconstr	uction including reb	ouilding the existing p	pavement full depth and the addition
Of a	a fourth lane in each	direction.						
TOTAL COST (000):		T TYPE: Traditiona	I <b>A.Q.</b> : A	nalyzod	LRTP GOAL: G2-3			
TOTAL COST (000).				,				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$105					
	ENG	NHPP	\$2,720					
	ENG	STATE	\$680					
	ENG	NHPP			\$480			
	ENG	STATE			\$120			· · · · · · · · · · · · · · · · · · ·
	CON	NHPP				\$39,845		
	CON	STATE				\$6,165		
COUNTY, ROUTE, S		Shank Road Bridge			<b>ODOT PID #</b> 113			T SPONSOR: Montgomery County
DESCRIPTION: Sh	ank Road over Opos	-		dge from new rea				T SPONSOR: Montgomery County existing guardrail on both sides of
DESCRIPTION: Sh		-		lge from new rea				
DESCRIPTION: Sh the COMMENTS :	ank Road over Opos e road.	-		<u> </u>				
DESCRIPTION: Sh the	ank Road over Opos e road. \$1,308 LE	sum Creek-Replace	e the existing brid	Exempt	r approach slab to new	forward approach s	slap and replace the	existing guardrail on both sides of
DESCRIPTION: Sh the COMMENTS :	ank Road over Opos e road. \$1,308 LE PHASE	sum Creek-Replace	A.Q. : E	<u> </u>	r approach slab to new			
DESCRIPTION: Sh the COMMENTS :	ank Road over Opos e road. \$1,308 LE PHASE ENG	sum Creek-Replace T TYPE: Local-let FUND STATE	A.Q. : E PRIOR \$8	Exempt	r approach slab to new	forward approach	slap and replace the	existing guardrail on both sides of
DESCRIPTION: Sh the COMMENTS :	ank Road over Opos e road. \$1,308 LE PHASE ENG ROW	Sum Creek-Replace	A.Q. : E PRIOR \$8 \$30	Exempt	r approach slab to new	forward approach	slap and replace the	existing guardrail on both sides of
DESCRIPTION: Sh the COMMENTS :	ank Road over Opos e road. \$1,308 LE PHASE ENG	Sum Creek-Replace T TYPE: Local-let FUND STATE STATE STD	A.Q. : E PRIOR \$8	Exempt	r approach slab to new LRTP GOAL: G2-2 SFY2025	forward approach	slap and replace the	existing guardrail on both sides of
DESCRIPTION: Sh the COMMENTS :	ank Road over Opos e road. \$1,308 LE PHASE ENG ROW	Sum Creek-Replace	A.Q. : E PRIOR \$8 \$30	Exempt	r approach slab to new	forward approach	slap and replace the	existing guardrail on both sides of



COUNTY, ROUTE, SE		Danube Court Bridg	ge		<b>ODOT PID #</b> 114 <sup>-</sup>	100 MVRPC # 2	2420.5 <b>PROJEC</b>	T SPONSOR: Kettering	
moo	ube Court over Little difications/repairs, as					te box beams with	a composite concret	e deck. Also, minor substr	ucture
COMMENTS :									
TOTAL COST (000):	\$752 LE	T TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$4						
	ROW	STATE	\$40						_
	CON	LOCAL		\$35					
	CON	STD		\$672					
		•	-	-	- 	-	-		
COUNTY, ROUTE, SE		48-13.81			<b>ODOT PID #</b> 1148			T SPONSOR: Dayton	
	48 from Great Miam ensions, and high vis				our lane section to a thi	ree lane section wit	h a TWLTL. Add bu	is pull offs, on-street parkir	ig, curb
COMMENTS :	ensions, and high vis	sibility pedestrian cit							
TOTAL COST (000):	\$6,354 LE	T TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$34						
	ROW	STATE	\$60						
	ENG	LOCAL	\$540						
	ROW	HSIP	\$161						
	ENG	LOCAL	\$96						
	ROW	LOCAL	\$14						
	ROW	STATE	\$4						
	CON	HSIP		\$4,580					
	CON	LOCAL		\$722					
	CON	STATE		\$143					-
			•	•		•	•	•	·



Montgomery County Projects

COUNTY, ROUTE, S	Recor	- Woodman Drive				5003 MVRPC #		
in	oodman Drive from a clude the installation oject will tie into the e	and replacement of	sidewalks and	o Eastman Road-F the replacement o	Roadway full depth rec f traffic signals at the i	onstruction includin ntersection of Wood	g storm sewer and a diman Drive and Eas	aggregate base. The project will also tman Road. The southern limit of this
				Evenet				
TOTAL COST (000)	: \$4,103 LE	TTYPE: Tradition	al <b>A.Q. :</b>	Exempt	LRTP GOAL: G2-3	j		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$23					
	ENG	LOCAL		\$435				
	CON	LOCAL			\$762			
	ROW	LOCAL			\$15			<u> </u>
	CON	STP			\$2,868			
	Repla	- GDRTA 30'-35' cement Buses 35' replacement bu	202		<b>ODOT PID #</b> 11	5083 MVRPC #	2470.8 <b>PROJE</b>	CT SPONSOR: GDRTA
COUNTY, ROUTE, S DESCRIPTION: PC COMMENTS : TOTAL COST (000)	Repla urchase seven 30' to	cement Buses		Exempt	LRTP GOAL: G2-2		2470.8 <b>PROJE</b>	CT SPONSOR: GDRTA
DESCRIPTION: Pu	Repla urchase seven 30' to	cement Buses 35' replacement bu		Exempt			2470.8 PROJEC	Future
DESCRIPTION: PU COMMENTS :	Repla urchase seven 30' to : \$3,675 LE	cement Buses 35' replacement bu TTYPE: Non-let	A.Q. :	·	LRTP GOAL: G2-2	2		
DESCRIPTION: PU	Repla urchase seven 30' to : \$3,675 LE PHASE	cement Buses 35' replacement bu TTYPE: Non-let FUND	A.Q. :	·	LRTP GOAL: G2-2	2	SFY2027	
DESCRIPTION: PU	Repla urchase seven 30' to : \$3,675 LE PHASE CON	cement Buses 35' replacement bu TTYPE: Non-let FUND CMAQ	A.Q. :	·	LRTP GOAL: G2-2	2	<b>SFY2027</b> \$2,940	
DESCRIPTION: PU COMMENTS : TOTAL COST (000)	Repla urchase seven 30' to : \$3,675 LE PHASE CON CON SECTION: MOT - 2	cement Buses 35' replacement bu TTYPE: Non-let FUND CMAQ LOCAL	A.Q. : PRIOR	SFY2024	LRTP GOAL: G2-2           SFY2025           ODOT PID # 11	SFY2026	\$ <b>5FY2027</b> \$2,940 \$ <b>735</b> 2472.7 <b>PROJE</b> (	Future
DESCRIPTION: PU COMMENTS : TOTAL COST (000) COUNTY, ROUTE, S DESCRIPTION: Le	Repla urchase seven 30' to : \$3,675 LE PHASE CON CON SECTION: MOT - 2	cement Buses 35' replacement bu TTYPE: Non-let FUND CMAQ LOCAL	A.Q. : PRIOR	SFY2024 Heid Avenue-Con	LRTP GOAL: G2-2           SFY2025           ODOT PID # 11	SFY2026	\$ <b>5FY2027</b> \$2,940 \$ <b>735</b> 2472.7 <b>PROJE</b> (	Future
DESCRIPTION: PO COMMENTS : TOTAL COST (000) COUNTY, ROUTE, S DESCRIPTION: Le pa COMMENTS :	Repla urchase seven 30' to : \$3,675 LE PHASE CON CON SECTION: MOT - 2 oft bank of the Great I ath, a trailhead plaza,	cement Buses 35' replacement bu TTYPE: Non-let FUND CMAQ LOCAL - Old N. Dayton Tra Miami River from Ke storm drainage, pa	A.Q. : PRIOR	SFY2024 Heid Avenue-Con , and signage.	LRTP GOAL: G2-2         SFY2025         ODOT PID # 11         istruction of a new 1.1	5170 MVRPC #	\$ <b>5FY2027</b> \$2,940 \$ <b>735</b> 2472.7 <b>PROJE</b> (	Future
DESCRIPTION: PO COMMENTS : TOTAL COST (000) COUNTY, ROUTE, S DESCRIPTION: Le pa COMMENTS :	Repla         urchase seven 30' to         : \$3,675       LE         PHASE         CON         CON         CON         SECTION:       MOT - 2         eff bank of the Great I         ath, a trailhead plaza,         : \$1,067       LE	cement Buses 35' replacement bu T TYPE: Non-let FUND CMAQ LOCAL - Old N. Dayton Tra Miami River from Ke storm drainage, pa	A.Q. : PRIOR il, Seg. eowee Street to vement striping al A.Q. :	Heid Avenue-Con , and signage.	LRTP GOAL: G2-2 SFY2025 ODOT PID # 11 astruction of a new 1.1 LRTP GOAL: G2-1	5170 MVRPC #	SFY2027 \$2,940 \$735 2472.7 PROJEC	Future         CT SPONSOR: MCD         Istalling a new 14 foot wide asphalt
DESCRIPTION: PO COMMENTS : TOTAL COST (000) COUNTY, ROUTE, S DESCRIPTION: Le pa COMMENTS :	Repla urchase seven 30' to : \$3,675 LE PHASE CON CON SECTION: MOT - 2 oft bank of the Great I ath, a trailhead plaza,	cement Buses 35' replacement bu T TYPE: Non-let FUND CMAQ LOCAL Old N. Dayton Tra Miami River from Ke storm drainage, pa T TYPE: Tradition	A.Q. : PRIOR il, Seg. eowee Street to vement striping al A.Q. : PRIOR	SFY2024 Heid Avenue-Con , and signage.	LRTP GOAL: G2-2         SFY2025         ODOT PID # 11         istruction of a new 1.1	5170 MVRPC #	\$ <b>5FY2027</b> \$2,940 \$ <b>735</b> 2472.7 <b>PROJE</b> (	Future
DESCRIPTION: PO COMMENTS : TOTAL COST (000) COUNTY, ROUTE, S DESCRIPTION: Le pa COMMENTS :	Repla         urchase seven 30' to         : \$3,675       LE         PHASE         CON         CON         CON         SECTION:       MOT - 2         eff bank of the Great I         ath, a trailhead plaza,         : \$1,067       LE	cement Buses 35' replacement bu T TYPE: Non-let FUND CMAQ LOCAL - Old N. Dayton Tra Viami River from Ke storm drainage, pa T TYPE: Tradition FUND LOCAL	A.Q. : PRIOR il, Seg. eowee Street to vement striping al A.Q. :	Heid Avenue-Con , and signage.	LRTP GOAL: G2-2 SFY2025 ODOT PID # 11 astruction of a new 1.1 LRTP GOAL: G2-1	5170 MVRPC #	SFY2027 \$2,940 \$735 2472.7 PROJEC	Future         CT SPONSOR: MCD         Istalling a new 14 foot wide asphalt
DESCRIPTION: PU COMMENTS : TOTAL COST (000) COUNTY, ROUTE, S DESCRIPTION: Le	Repla urchase seven 30' to : \$3,675 LE PHASE CON CON SECTION: MOT - 2 eft bank of the Great I th, a trailhead plaza, : \$1,067 LE PHASE	cement Buses 35' replacement bu T TYPE: Non-let FUND CMAQ LOCAL Old N. Dayton Tra Miami River from Ke storm drainage, pa T TYPE: Tradition	A.Q. : PRIOR il, Seg. eowee Street to vement striping al A.Q. : PRIOR	Heid Avenue-Con , and signage.	LRTP GOAL: G2-2 SFY2025 ODOT PID # 11 astruction of a new 1.1 LRTP GOAL: G2-1	5170 MVRPC #	SFY2027 \$2,940 \$735 2472.7 PROJEC	Future         CT SPONSOR: MCD         Istalling a new 14 foot wide asphalt

Montgomery County Projects

COUNTY, ROUTE, S		<ul> <li>Sycamore Creek E cement</li> </ul>	Bridge		<b>ODOT PID #</b> 115	176 MVRPC # 2	2442.7 <b>PROJEC</b>		
bea		n Trail bridge over S	Sycamore Creek	in Miamisburg-Re	emoval and replaceme	nt of the bridge. Im	provements include r	replacing the piers, abutm	ents,
COMMENTS :									
TOTAL COST (000):	\$370 LE	T TYPE: Tradition	al <b>A.Q.</b> : I	Exempt	LRTP GOAL: G2-1				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	LOCAL	\$54						-
	CON	LOCAL			\$129				<u> </u>
	CON	ТА			\$186				
sigi sor	Recon Indlay Street from Spr	rkings and a buried	onument Avenue interconnect will	e-Reconstruction o	ODOT PID # 115 of the existing roadway ace existing. There will	. Curbs, sidewalks	, driveway approache	T SPONSOR: Dayton es, and lighting, traffic sigr w manholes, catch basing	als, s, and
COMMENTS :									
TOTAL COST (000):	\$2,245 <b>LE</b>	T TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-2				
	\$2,245 LE PHASE	T TYPE: Local-let	A.Q. :   PRIOR	Exempt	LRTP GOAL: G2-2	SFY2026	SFY2027	Future	
					•		SFY2027	Future	
	PHASE	FUND		SFY2024	•		SFY2027	Future	
	PHASE ENG	FUND LOCAL		SFY2024	SFY2025		SFY2027	Future	· · ·
	PHASE ENG ROW	FUND LOCAL LOCAL		SFY2024	SFY2025	SFY2026	SFY2027	Future	· · · · · · · · · · · · · · · · · · ·
	PHASE ENG ROW CON CON EECTION: MOT - Recon	FUND LOCAL LOCAL LOCAL STP Salem Avenue Istruction, Phase 4	PRIOR	\$90	SFY2025 \$75 ODOT PID # 115	\$520 \$1,560	2446.2 <b>PROJEC</b>	T SPONSOR: Dayton	· · · · · · · · · · · · · · · · · · ·
TOTAL COST (000): COUNTY, ROUTE, SI	PHASE ENG ROW CON CON SECTION: MOT - Recon Ilem Avenue from Em	FUND LOCAL LOCAL LOCAL STP Salem Avenue Istruction, Phase 4	PRIOR	SFY2024 \$90	SFY2025 \$75 ODOT PID # 115	SFY2026 \$520 \$1,560	2446.2 <b>PROJEC</b>	T SPONSOR: Dayton	
TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: Sal COMMENTS :	PHASE ENG ROW CON CON SECTION: MOT - Recon Ilem Avenue from Em	FUND LOCAL LOCAL LOCAL STP	PRIOR	SFY2024 \$90	SFY2025 \$75 ODOT PID # 115 including new street pa	SFY2026 \$520 \$1,560	2446.2 <b>PROJEC</b>	T SPONSOR: Dayton	
TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: Sal	PHASE ENG ROW CON CON SECTION: MOT - Recon Ilem Avenue from Em \$3,724 LE	FUND LOCAL LOCAL LOCAL STP Salem Avenue estruction, Phase 4 herson Avenue to C T TYPE: Local-let	PRIOR	SFY2024 \$90	SFY2025 \$75 ODOT PID # 115 including new street pa LRTP GOAL: G2-2	SFY2026 \$520 \$1,560	2446.2 <b>PROJEC</b> walk, street lights and	T SPONSOR: Dayton d catch basins.	
TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: Sal COMMENTS :	PHASE ENG ROW CON CON EECTION: MOT - Recon Ilem Avenue from Em \$3,724 LE PHASE	FUND LOCAL LOCAL STP Salem Avenue Instruction, Phase 4 Interson Avenue to C T TYPE: Local-let FUND	PRIOR	SFY2024 \$90 Duild the roadway in Exempt SFY2024	SFY2025 \$75 ODOT PID # 115 including new street pa LRTP GOAL: G2-2	SFY2026 \$520 \$1,560	2446.2 <b>PROJEC</b> walk, street lights and	T SPONSOR: Dayton d catch basins.	
TOTAL COST (000): COUNTY, ROUTE, SI DESCRIPTION: Sal COMMENTS :	PHASE ENG ROW CON CON EECTION: MOT - Recon Idem Avenue from Em \$3,724 LE PHASE ENG	FUND LOCAL LOCAL STP Salem Avenue struction, Phase 4 herson Avenue to C T TYPE: Local-let FUND LOCAL	PRIOR	SFY2024 \$90 Duild the roadway in Exempt SFY2024	SFY2025 \$75 ODOT PID # 115 including new street pa LRTP GOAL: G2-2 SFY2025	SFY2026 \$520 \$1,560	2446.2 <b>PROJEC</b> walk, street lights and	T SPONSOR: Dayton d catch basins.	

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Montgomery County Projects

	T - West Stewart Stre nancement	et		<b>ODOT PID #</b> 115	188 MVRPC #	2447.4 <b>PROJEC</b>	T SPONSOR: Dayton	
	from Edwin C. Moses Street and Hopeland A	Boulevard to Ci venue. This imp	incinnati Street-Th provement will also	is project that will add add pedestrian scale	bump outs and curb lighting and decorat	o ramps at the interse ive crosswalk markin	ections of Stewart Street and Conley lgs.	
COMMENTS :								
TOTAL COST (000): \$488	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	LOCAL		\$21					
CON	LOCAL				\$117			
CON	TA				\$350			
proposed on the sou existing shared use	ith side that will conne	ct an existing sh	nared use trail at R	Road-Widen roadway fi Robert F. Mays Park to into the project with m	the intersection of S	s with a two-way left	<b>T SPONSOR:</b> Montgomery County turn lane. A new 5' wide sidewalk is ocial Row Road. There is an	
COMMENTS :			•					
COMMENTS : TOTAL COST (000): \$4,628	LET TYPE: Local-let	A.Q. :	Analyzed	LRTP GOAL: G2-3				
		A.Q. : Prior	Analyzed	LRTP GOAL: G2-3	SFY2026	SFY2027	Future	
TOTAL COST (000): \$4,628	LET TYPE: Local-let				SFY2026	SFY2027	Future	
TOTAL COST (000): \$4,628 PHASE	LET TYPE: Local-let FUND LOCAL LOCAL	PRIOR			SFY2026	SFY2027	Future	
TOTAL COST (000): \$4,628 PHASE ENG	LET TYPE: Local-let FUND LOCAL LOCAL LOCAL	PRIOR	SFY2024		SFY2026	SFY2027	Future	
TOTAL COST (000): \$4,628 PHASE ENG ROW	LET TYPE: Local-let FUND LOCAL LOCAL	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
TOTAL COST (000): \$4,628 PHASE ENG ROW CON	LET TYPE: Local-let FUND LOCAL LOCAL LOCAL	PRIOR	SFY2024	SFY2025 \$1,501	SFY2026	SFY2027	Future 	
TOTAL COST (000): \$4,628 PHASE ENG ROW CON CON CON CON CON CON	LET TYPE: Local-let FUND LOCAL LOCAL LOCAL	PRIOR \$547	SFY2024	SFY2025 \$1,501			Future         Image: Sponsor:         T SPONSOR:	'ns
TOTAL COST (000): \$4,628 PHASE ENG ROW CON CON CON CON CON CON CON	LET TYPE: Local-let FUND LOCAL LOCAL LOCAL STP	PRIOR \$547	\$ <b>SFY2024</b> \$327	SFY2025 \$1,501 \$2,252 ODOT PID # 115	196 <b>MVRPC #</b>	2448.7 <b>PROJEC</b>		rks
TOTAL COST (000): \$4,628 PHASE ENG ROW CON CON CON CON CON CON CON CON	LET TYPE: Local-let FUND LOCAL LOCAL LOCAL STP	PRIOR \$547	\$ <b>SFY2024</b> \$327	SFY2025 \$1,501 \$2,252 ODOT PID # 115	196 <b>MVRPC #</b>	2448.7 <b>PROJEC</b>		'ks
TOTAL COST (000): \$4,628 PHASE ENG ROW CON CON CON CON CON CON CON CON	LET TYPE: Local-let FUND LOCAL LOCAL LOCAL STP	PRIOR \$547	\$ <b>SFY2024</b> \$327	SFY2025 \$1,501 \$2,252 ODOT PID # 115	196 <b>MVRPC #</b>	2448.7 <b>PROJEC</b>		rks
TOTAL COST (000): \$4,628 PHASE ENG ROW CON CON CON CON CON CON CON CON	LET TYPE: Local-let FUND LOCAL LOCAL LOCAL STP T - Great Miami Bikew nnector w Avenue from Monur	PRIOR \$547	SFY2024 \$327 Belmonte Park Dr	SFY2025 \$1,501 \$2,252 ODOT PID # 115 ive-Construction of a b	196 <b>MVRPC #</b>	2448.7 <b>PROJEC</b>		'ks
TOTAL COST (000): \$4,628 PHASE ENG ROW CON CON CON CON CON CON CON CON	LET TYPE: Local-let FUND LOCAL LOCAL LOCAL STP T - Great Miami Bikew nnector w Avenue from Monur	PRIOR \$547 vay ment Avenue to A.Q. :	SFY2024 \$327 Belmonte Park Dr Exempt	SFY2025 \$1,501 \$2,252 ODOT PID # 115 ive-Construction of a b LRTP GOAL: G2-1	i196 <b>MVRPC #</b>	2448.7 <b>PROJEC</b> p of the levee.	T SPONSOR: Five Rivers Metro Par	rks
TOTAL COST (000): \$4,628 PHASE ENG ROW CON CON CON CON CON CON CON CON	LET TYPE: Local-let FUND LOCAL LOCAL LOCAL STP T - Great Miami Bikew nnector w Avenue from Monur LET TYPE: Local-let FUND	PRIOR \$547 way ment Avenue to A.Q. : PRIOR	SFY2024 \$327 Belmonte Park Dr Exempt	SFY2025 \$1,501 \$2,252 ODOT PID # 115 ive-Construction of a b LRTP GOAL: G2-1	i196 <b>MVRPC #</b>	2448.7 <b>PROJEC</b> p of the levee.	T SPONSOR: Five Rivers Metro Par	'ks

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DESCRIPTION: The Great Miami Rive surface conditions. Th the trail.	r Trail from Rip Rap R ne project will also inc	Road south to Tr lude resurfacing	riangle Park-Repla g as needed to ex	acement of small portion the trail	ons of the Regional making the most of	Bike Trail as a result the original investm	t of utility cuts, root heave and sub- ent to significantly extend the life of
COMMENTS :							
TOTAL COST (000): \$490 L	TTYPE: Local-let	A.Q. : 1	Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$38					<u>.</u>
CON	LOCAL				\$113		
CON	ТА				\$339		
	Kattarian Oimada D	N 4			004 W/DD0 # 0		
	- Kettering Signals, P			ODOT PID # 115			T SPONSOR: Kettering
ESCRIPTION: County Line Road at F							
woodman Drive at Va optic signal interconne							n and relocation of existing fiber
COMMENTS :		. Street lights w		e trainc signal poles, p		will be upgraded.	
OTAL COST (000): \$1 883	TTYPE: Local-let	A.Q. : 1	Exempt	LRTP GOAL: G2-3			
	ET TYPE: Local-let	A.Q. : 1		LRTP GOAL: G2-3		05)/0007	l Estar
PHASE	FUND	PRIOR	Exempt SFY2024	LRTP GOAL: G2-3 SFY2025	SFY2026	SFY2027	Future
PHASE	FUND LOCAL		SFY2024	• • • •	SFY2026	SFY2027	Future
PHASE	FUND LOCAL LOCAL	PRIOR		• • • •		SFY2027	Future
PHASE	FUND LOCAL LOCAL CMAQ	PRIOR	SFY2024	• • • •	\$1,329	SFY2027	Future
PHASE ENG ROW	FUND LOCAL LOCAL	PRIOR	SFY2024	• • • •		SFY2027	Future
PHASE ENG ROW CON	FUND LOCAL LOCAL CMAQ	PRIOR	SFY2024	• • • •	\$1,329	SFY2027	Future
PHASE ENG ROW CON CON	FUND LOCAL LOCAL CMAQ LOCAL	<b>PRIOR</b> \$100	SFY2024	SFY2025	<b>\$1,329</b> \$353		
PHASE ENG ROW CON CON CON	FUND LOCAL LOCAL CMAQ LOCAL	<b>PRIOR</b> \$100	SFY2024	SFY2025	\$1,329		Future
PHASE ENG ROW CON CON CON	FUND LOCAL LOCAL CMAQ LOCAL	PRIOR \$100	\$FY2024 \$100	SFY2025 ODOT PID # 115	\$1,329 \$353 202 <b>MVRPC #</b> 2	468.2 <b>PROJEC</b>	T SPONSOR: Clayton
PHASE ENG ROW CON CON CON CON CON CON CON CON CON CON	FUND LOCAL LOCAL CMAQ LOCAL	PRIOR \$100	\$FY2024 \$100	SFY2025 ODOT PID # 115	\$1,329 \$353 202 <b>MVRPC #</b> 2	468.2 <b>PROJEC</b>	T SPONSOR: Clayton
PHASE ENG ROW CON CON CON CON CON CON COUNTY, ROUTE, SECTION: MOT Phas DESCRIPTION: Hoke Road from Smith	FUND LOCAL LOCAL CMAQ LOCAL	PRIOR \$100	\$FY2024 \$100	SFY2025 ODOT PID # 115	\$1,329 \$353 202 <b>MVRPC #</b> 2	468.2 <b>PROJEC</b>	T SPONSOR: Clayton
PHASE ENG ROW CON CON CON CON CON CON CON ESCRIPTION: Hoke Road from Smitt connect to the existing COMMENTS :	FUND LOCAL LOCAL CMAQ LOCAL	PRIOR \$100	SFY2024 \$100	SFY2025 ODOT PID # 115	\$1,329 \$353 202 <b>MVRPC #</b> 2	468.2 <b>PROJEC</b>	T SPONSOR: Clayton
PHASE ENG ROW CON CON CON CON CON CON ESCRIPTION: Hoke Road from Smitt connect to the existing COMMENTS :	FUND LOCAL LOCAL CMAQ LOCAL - Hoke Road Widenir e 1 Drive to Wenger Ro National Road Multi-	PRIOR \$100 ng, ad-Widen the ro	SFY2024 \$100	SFY2025 ODOT PID # 115 to three lanes, install s	\$1,329 \$353 202 <b>MVRPC #</b> 2	468.2 <b>PROJEC</b>	T SPONSOR: Clayton
PHASE ENG ROW CON CON CON CON CON CON CON CON CON CON	FUND LOCAL LOCAL CMAQ LOCAL LOCAL - Hoke Road Widenir e 1 Drive to Wenger Ro National Road Multi-	PRIOR \$100 ng, ad-Widen the ro Use Path.	SFY2024 \$100 badway from two	SFY2025 ODOT PID # 115 to three lanes, install s LRTP GOAL: G2-3	\$1,329 \$353 202 <b>MVRPC #</b> 2 treet lights and cons	468.2 <b>PROJEC</b> truct a 10' tree lined	T SPONSOR: Clayton
PHASE ENG ROW CON CON CON CON CON ECOUNTY, ROUTE, SECTION: MOT Phas DESCRIPTION: Hoke Road from Smith connect to the existing COMMENTS : TOTAL COST (000): \$3,886 LI PHASE	FUND LOCAL LOCAL CMAQ LOCAL LOCAL - Hoke Road Widenir e 1 Drive to Wenger Ro National Road Multi- ET TYPE: Local-let FUND	PRIOR \$100 ng, ad-Widen the ro Use Path. A.Q. : E PRIOR	SFY2024 \$100 badway from two	SFY2025 ODOT PID # 115 to three lanes, install s LRTP GOAL: G2-3	\$1,329 \$353 202 <b>MVRPC #</b> 2 treet lights and cons	468.2 <b>PROJEC</b> truct a 10' tree lined	T SPONSOR: Clayton
PHASE ENG ROW CON CON CON CON CON CON CON CON CON CON	FUND LOCAL LOCAL CMAQ LOCAL LOCAL - Hoke Road Widenir e 1 Drive to Wenger Rom National Road Multi- ET TYPE: Local-let FUND LOCAL	PRIOR \$100 ng, ad-Widen the ro Use Path. A.Q. : E PRIOR	SFY2024 \$100 badway from two Exempt SFY2024	SFY2025 ODOT PID # 115 to three lanes, install s LRTP GOAL: G2-3	\$1,329 \$353 202 <b>MVRPC #</b> 2 treet lights and cons	468.2 <b>PROJEC</b> truct a 10' tree lined	T SPONSOR: Clayton

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COUNTY, ROUTE, SECTION:       MOT - DIA Northeast Logistics       ODOT PID #       115795       MVRPC #       2478.2       PROJECT SPONSOR:       Montgomery County         DESCRIPTION:       This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resulting roadways, widening shoulders, installing concrete barriers, and adding tree lawns and bike paths.											
COMMENTS: \$15,460,000 TRAC funding for construction uncommitted at this time.											
TOTAL COST (000):         \$17,460         LET TYPE:         Local-let         A.Q.:         Exempt         LRTP GOAL:         G3											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
ENG	LOCAL	\$360									
ENG	STD	\$1,440									
ENG	LOCAL		\$40								
ENG	STD		\$160								
CON	TRAC				\$15,460						
	•		-	•							

COUNTY, ROUTE, SI	ECTION: MOT	- West Avenue Bridg	e		<b>ODOT PID #</b> 1160	012 MVRPC #	2480.5 <b>PROJECT</b>	SPONSOR: Kettering		
DESCRIPTION: West Avenue Bridge in Kettering-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure modifications/repairs, as well as related roadway restoration										
modifications/repairs, as well as related roadway restoration.										
COMMENTS :										
TOTAL COST (000):	\$498 <b>LE</b>	TTYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	CON	LOCAL		\$25						
	CON	STD		\$473						

COUNTY, ROUTE, SE	ECTION: MOT -	Centerville Station I	RSF		ODOT PID # 1168	329 MVRPC # 2	481.3 PROJECT	SPONSOR: Centerville		
DESCRIPTION: Centerville Station Road from Clyo Road to Braewood Trail/Brainard Woods Drive-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.										
COMMENTS :										
TOTAL COST (000): \$409 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	CON	CRRSAA		\$233						
	CON	LOCAL		\$176						



Montgomery County Projects

, ,	<ul> <li>Centerville Station R vement</li> </ul>	load		<b>ODOT PID #</b> 116	835 MVRPC # 2	2483.2 <b>PROJECT</b>	SPONSOR: Centerville	
DESCRIPTION: Centerville Station Roa realignment of the road								
COMMENTS :								
TOTAL COST (000): \$5,149 LE	TTYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	LOCAL		\$1,050					
ROW	LOCAL			\$200				
CON	LOCAL					\$1,712		
CON	STP					\$2,186		
	- Wolf Creek Street facing rookville from Arlington	n Road to Weste	ern Avenue-Res	ODOT PID # 116			SPONSOR: Brookville	nd
TOTAL COST (000): \$485 LE	TTYPE: Local-let	<b>A.Q.</b> : Ex	xempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	LOCAL	\$42						
CON	LOCAL		\$89					
CON	STP		\$354				i i i i i i i i i i i i i i i i i i i	
Improv	- Spinning Road vement, Ph. 2	kbardt Road-Ro	adway resurfac	ODOT PID # 116			SPONSOR: Riverside	and
DESCRIPTION: Spinning Road from Ea pavement markings.	vement, Ph. 2	khardt Road-Ro	adway resurfac				SPONSOR: Riverside a tack coat, new asphalt, a	and
Improview           DESCRIPTION:         Spinning Road from Ear pavement markings.           COMMENTS :         Comment markings.	vement, Ph. 2 astman Avenue to Bur		-	ing including the milling				and
Improvious       DESCRIPTION:     Spinning Road from Ea pavement markings.       COMMENTS :     TOTAL COST (000): \$1,021	vement, Ph. 2 astman Avenue to Bur TTYPE: Traditional	<b>A.Q.</b> : E	xempt	ing including the milling	of the existing asp	halt and placement of	a tack coat, new asphalt, a	and
Improvious Constant C	vement, Ph. 2 astman Avenue to Bur TTYPE: Traditional	A.Q. : E	-	ing including the milling				and
Improvious         DESCRIPTION:       Spinning Road from Ear pavement markings.         COMMENTS :         TOTAL COST (000):       \$1,021         LEE         PHASE         ENG	vement, Ph. 2 astman Avenue to Bur TTYPE: Traditional FUND LOCAL	<b>A.Q.</b> : E	xempt SFY2024	ing including the milling	of the existing asp	halt and placement of	a tack coat, new asphalt, a	and
Improv DESCRIPTION: Spinning Road from Ea pavement markings. COMMENTS : TOTAL COST (000): \$1,021 LE PHASE	vement, Ph. 2 astman Avenue to Bur TTYPE: Traditional	A.Q. : E	xempt	ing including the milling	of the existing asp	halt and placement of	a tack coat, new asphalt, a	and



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Montgomery County Projects

, ,	OT - Mad River Road			<b>ODOT PID #</b> 116	873 MVRPC # 2	2493.3 <b>PROJECT</b>	SPONSOR: Montgomery County
DESCRIPTION: Mad River Road from		ng south corp lir	nit-Roadway mil	ling and resurfacing.			
COMMENTS :							
TOTAL COST (000): \$784	LET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL		\$235				
CON	STP		\$549				
Im DESCRIPTION: Kettering Boulevard replacement, utility COMMENTS :	adjustments, and isolate	e Moraine north ed partial depth j	pavement repair		West Stroop Road		SPONSOR: Moraine esurfacing including isolated curb
TOTAL COST (000): \$1,396	LET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL			\$10			
ENG	STP			\$15			
CON	LOCAL					\$548	
CON	STP					\$822	· · · · · ·
	DT - Webster Street	_	_	<b>ODOT PID #</b> 116	880 MVRPC # 2	2497.3 <b>PROJECT</b>	SPONSOR: Vandalia
DESCRIPTION: Webster Street in V pavement markings		Road to Stop 8	Road-Roadway	resurfacing including mi	illing of the existing	asphalt and placemen	t of tack coat, new asphalt and
TOTAL COST (000): \$979	LET TYPE: Local-let	<b>A.Q.</b> : E	- xemnt	LRTP GOAL: G2-2			
			-			05/0005	<b>F</b> ortuna
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$83	\$179				



STP

CON

12/14/22

\$717

Resu	- East Dixie Drive rfacing			882 MVRPC # 2		SPONSOR: West Carrollton
DESCRIPTION: East Dixie Drive in We loop detectors, and ma		lar Street to 342' east of Ale	x-Bell Road-Roadway milli	ng and resurfacing ir	Including SAMI Interla	yer, pavement markings, traffic
TOTAL COST (000): \$532	ET TYPE: Local-let	A.Q.: Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR SFY2024	4 SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$38				
CON	LOCAL	\$187				
CON	STP	\$306				<u>i</u> .
Resu DESCRIPTION: Woodman Drive from	- Woodman Drive rfacing Wilmington Pike to Sto	ocker Drive-Milling and resur		890 <b>MVRPC #</b> 2 pair of the concrete		SPONSOR: Kettering proaches.
COMMENTS :						
TOTAL COST (000): \$630 LI	ET TYPE: Local-let	A.Q.: Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	CRRSAA	\$465				
CON	LOCAL	\$165				
	- Marshall Road		<b>ODOT PID #</b> 116	891 <b>MVRPC #</b> 2	501.3 PROJECT	SPONSOR: Kettering
Impro DESCRIPTION: Marshall Road from Ea approaches and an 8' Road to North Marsha	ovements ast David Road to Wilr wide sidewalk on the r	mington Pike-Milling and res north and west side of Marsh	urfacing of the roadway. T	he project will also in	nclude isolated repai	0
Impro DESCRIPTION: Marshall Road from Ea approaches and an 8' Road to North Marsha COMMENTS :	ovements ast David Road to Wilr wide sidewalk on the r Il Road.	north and west side of Marsh	urfacing of the roadway. T nall Road from Wilmington	he project will also in	nclude isolated repai	r of concrete curb and drive
Impro DESCRIPTION: Marshall Road from Ea approaches and an 8' Road to North Marsha COMMENTS :	ovements ast David Road to Wilr wide sidewalk on the r	mington Pike-Milling and res north and west side of Marsh <b>A.Q.</b> : Exempt	urfacing of the roadway. T	he project will also in	nclude isolated repai	r of concrete curb and drive
Impro DESCRIPTION: Marshall Road from Ea approaches and an 8' Road to North Marsha COMMENTS :	ovements ast David Road to Wilr wide sidewalk on the r Il Road.	north and west side of Marsh	urfacing of the roadway. T nall Road from Wilmington LRTP GOAL: G2-2	he project will also in	nclude isolated repai	r of concrete curb and drive
Impro DESCRIPTION: Marshall Road from Ea approaches and an 8' Road to North Marsha COMMENTS : TOTAL COST (000): \$1,756 LB	ovements ast David Road to Wilr wide sidewalk on the Il Road. ET TYPE: Local-let	north and west side of Marsh A.Q. : Exempt	urfacing of the roadway. T hall Road from Wilmington LRTP GOAL: G2-2	he project will also in Pike to Claybourne I	nclude isolated repai Road and on Lincoln	r of concrete curb and drive Park Boulevard from Marshall
Impro DESCRIPTION: Marshall Road from Ea approaches and an 8' Road to North Marsha COMMENTS : TOTAL COST (000): \$1,756 LI PHASE	ovements ast David Road to Wilr wide sidewalk on the r Il Road. ET TYPE: Local-let FUND	north and west side of Marsh A.Q. : Exempt	urfacing of the roadway. T nall Road from Wilmington LRTP GOAL: G2-2 SFY2025	he project will also in Pike to Claybourne I	nclude isolated repai Road and on Lincoln	r of concrete curb and drive Park Boulevard from Marshall
Impro DESCRIPTION: Marshall Road from Ea approaches and an 8' Road to North Marsha COMMENTS : TOTAL COST (000): \$1,756 LB PHASE ROW	ET TYPE: Local-let FUND LOCAL	north and west side of Marsh A.Q. : Exempt	urfacing of the roadway. T nall Road from Wilmington LRTP GOAL: G2-2 SFY2025	he project will also in Pike to Claybourne I	nclude isolated repai Road and on Lincoln	r of concrete curb and drive Park Boulevard from Marshall



Montgomery County Projects

COUNTY, ROUTE, SECTION:	MOT - Salem Bend Resur	facing		<b>ODOT PID #</b> 116	897 MVRPC #	2503.3 <b>PROJECT</b>	SPONSOR: Trotwood	
DESCRIPTION: Salem Bend fro	m Olive Road to Westbrook	Road-Resurfac	ing.					
COMMENTS :								
TOTAL COST (000): \$184	LET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
FHAS	FOND	FRIOR	3F12024	3F12025	3F12020	3F12027	Future	
ENG	LOCAL	\$18						
CON	CRRSAA		\$165					

COUNTY, ROUTE, SECTION: MOT	835-02.57			ODOT PID # 116	922 MVRPC #	2556.5 <b>PROJECT</b>	SPONSOR: ODOT District-7					
DESCRIPTION: SR 835 approximately	DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.											
COMMENTS :												
TOTAL COST (000): \$3,985 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future					
ENG	STATE		\$100									
ENG	STD		\$400									
ENG	STATE			\$20								
ENG	STD			\$80			1					
CON	STATE					\$677						
CON	STD					\$2,708						

COUNTY, ROUTE		T - West Chambersbur rovements	rg Road		<b>ODOT PID #</b> 116	942 MVRPC #	2506.2 <b>PROJECT</b>	SPONSOR: Huber Heights			
DESCRIPTION: Chambersburg Road from Old Troy Pike to the Huber Heights west corp limit-Widen the existing roadway from 2 lanes to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.											
COMMENTS :											
TOTAL COST (000):         \$3,510         LET TYPE:         Local-let         A.Q.:         Exempt         LRTP GOAL:         G2-3											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	LOCAL		\$10							
	ROW	LOCAL			\$150						
	CON	LOCAL					\$1,172				
	CON	STP					\$1,935				
	CON	TA					\$242				
		•			•	•					

COUNTY, ROUTE, SE	CTION: MOT -	Union Road Resurf	acing		<b>ODOT PID #</b> 1169	52 MVRPC #	2507.3 PROJECT	SPONSOR: Miamisburg
DESCRIPTION: Unio	on Road from the Mi	amisburg south cor	p limit to Mannin	g Road-Milling ar	nd resurfacing.			
COMMENTS :								
TOTAL COST (000):	\$229 LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
	5114.05			051/000/	051/0005	05)/0000		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	CRRSAA		\$229				

COUNTY, ROUTE, SECTION:	MOT - Twin C	Creek Bike Pa	th		ODOT PID # 116	954 MVRPC #	2509.3 <b>PROJECT</b>	SPONSOR: Germantown			
	Resurfacing										
<b>DESCRIPTION:</b> Bikepath alo	DESCRIPTION: Bikepath along Twin Creek in Germantown from South Main Street to West Market Street-Overlay with a light cape seal.										
COMMENTS :											
TOTAL COST (000): \$96 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PH	ASE FU	JND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CC	N CF	RRSAA		\$96							

, ,	MOT - East Monument Av Resurfacing	renue		<b>ODOT PID #</b> 116	959 MVRPC #	2511.3 <b>PROJECT</b>	SPONSOR: Dayton			
	intermediate and surface course of asphalt along with items incidental thereto.									
COMMENTS :										
TOTAL COST (000): \$525	LET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	LOCAL	\$39								
CON	LOCAL		\$97							
CON	STP		\$389							
	·									



Montgomery County Projects

	Salem Avenue struction. Phase 5			<b>ODOT PID #</b> 1169	961 <b>MVRPC #</b> 2	512.2 <b>PROJECT</b>	SPONSOR: Dayton	
DESCRIPTION: Salem Avenue from Eme		smere Avenue-F	Rebuild the roadw	vay including new street	t pavement, curb, si	dewalk, street lights a	and catch basins.	
COMMENTS :								
TOTAL COST (000): \$2,975 LET	TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	LOCAL		\$150					
ROW	LOCAL			\$150				
CON	LOCAL					\$669		
CON	STP					\$1,841		
CON	TA					\$165		
COUNTY, ROUTE, SECTION:       MOT - Smithville Road Reconstruction       ODOT PID # 116964       MVRPC # 2513.2       PROJECT SPONSOR:       Dayton         DESCRIPTION:       Smithville Road from US 35 to Huffman Avenue-Reconstruction including new street pavement, curb, sidewalk, streetlights, traffic signal and catch basins.       COMMENTS :								
TOTAL COST (000): \$3,160 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2								
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	LOCAL			\$128				
ROW	LOCAL				\$75			
CON	LOCAL					\$739		<u>.</u>
CON	STP					\$2,102		
CON	TA					\$116		
							SPONSOR: Dayton	ne
		<b>A O</b> + <b>F</b>	warmant					
	TYPE: Local-let	A.Q. : E		LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	LOCAL			\$69				
CON	LOCAL					\$510		
CON	STP					\$1,318		
CON	TA					\$212		-



SFY 2024-2027 Draft TIP

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Montgomery County Projects

		m Webster Street to No n experience and new c				g on the north side	of the street, lighting c	n both sides of the street for an
COMMENTS :								
FOTAL COST (000):	\$488	LET TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3	3		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	LOCAL	\$30					
	CON	LOCAL					\$115	
	CON	TA					\$344	
				-				

DESCRIPTION: Purchase of fi	Replacement Buses ve 30'-40' replacement buse	es.						
COMMENTS :								
TOTAL COST (000): \$2,960	LET TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2				-
PHA	SE FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	LOCAL					\$592		
CON	STP					\$2,368		

, ,	1OT - Trotwood Olive Roa Valks	ad		<b>ODOT PID #</b> 1172	202 MVRPC #	2541.7 <b>PROJEC</b>	T SPONSOR: Trotwood			
DESCRIPTION: Olive Road from S	alem Avenue to Shiloh S	prings Road-Ac	ld 1,500' of new s	sidewalk (3 segments) a	nd reconstruction	of a traffic signal at S	R 49/Olive Road.			
COMMENTS :										
TOTAL COST (000):         \$1,156         LET TYPE: Local-let         A.Q.: Exempt         LRTP GOAL:         G2-1										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
ENG	HSIP	\$128								
ENG	LOCAL	\$32								
ROW	HSIP		\$111							
ROW	LOCAL		\$28							
CON	HSIP			\$772			· · · · · · · · · · · · · · · · · · ·			
CON	ODOD			\$86						
	•	-	-	•	•	•				



Montgomery County Projects

COUNTY, ROUTE, S	ECTION: MOTO	75-22.92			<b>ODOT PID #</b> 1175	515 MVRPC #	2546.6 <b>PROJECT</b>	SPONSOR: Vandalia		
DESCRIPTION: Inte	ersection of I-75 sout	hbound exit ramp a	nd Northwoods I	Boulevard-Install	a new traffic signal to n	nitigate congestior	and improve traffic op	eration.		
COMMENTS :										
TOTAL COST (000):	\$463 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3					
						-				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	CON	LOCAL		\$93						
	CON	STATE		\$370						
COUNTY, ROUTE, S	ECTION: MOT -	<b>GDRTA Non-Fixed</b>	Route		<b>ODOT PID #</b> 118 <sup>4</sup>	106 MVRPC #	2644.8 <b>PROJECT</b>	SPONSOR: GDRTA		
, , -	ADA 2025									
DESCRIPTION: GD										
DESCRIPTION. GD	IN IA-NUII-FIXED IOUL	E ADA.								

TOTAL COST (000):	<b>00):</b> \$2,000 <b>LET TYPE:</b> Non-let <b>A.Q.</b> : Exempt				LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	CON	f-5307			\$1,600				
	CON	LOCAL			\$400				

COUNTY, ROUTE, SE		DT - GDRTA Non-Fixed A 2026	Route		ODOT PID # 118	3108 MVRPC #	2645.8 <b>PROJECT</b>	SPONSOR: GDRTA
DESCRIPTION:								
COMMENTS :								
TOTAL COST (000):	\$2,000	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	f-5307				\$1,600		
	CON	LOCAL				\$400		

COUNTY, ROUTE, SECTION:	MOT - GDRTA Non-Fixed ADA 2027	Route		<b>ODOT PID #</b> 118	111 MVRPC #	2646.8 <b>PROJECT</b>	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Non-Fi	xed route ADA.						
COMMENTS :							
TOTAL COST (000): \$2,000	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$1,600	
CON	LOCAL					\$400	



COUNTY, ROUTE, SECTION:	MOT - GDRTA Preventiv Maintenance 2025	е		<b>ODOT PID #</b> 118	113 MVRPC #	2647.8 <b>PROJECT</b>	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Preve	ntative maintenance.							
COMMENTS :								
TOTAL COST (000): \$20,000	LET TYPE: Non-let	<b>A.Q.</b> : [	Exempt	LRTP GOAL: G2-2				
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307			\$8,000				
CON	f-5337			\$8,000				
CON	LOCAL			\$4,000			İ. İ. İ. İ.	
	•	•	•	•				

COUNTY, ROUTE, SECTION:	MOT - GDRTA Preventive Maintenance 2026	e		<b>ODOT PID #</b> 118 <sup>-</sup>	115 MVRPC #	2648.8 <b>PROJECT</b> \$	SPONSOR: GDRTA
<b>DESCRIPTION:</b> GDRTA-Prevent	ative maintenance.						
COMMENTS :							
TOTAL COST (000): \$20,000	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$8,000		
CON	f-5337				\$8,000		
CON	LOCAL				\$4,000		
	·		•		•		

	MOT - GDRTA Preventive Maintenance 2027	;		<b>ODOT PID #</b> 118	3116 MVRPC #	2649.8 <b>PROJECT</b>	SPONSOR: GDRTA	
<b>DESCRIPTION:</b> GDRTA-Preventa	ative maintenance.							
COMMENTS :								
TOTAL COST (000): \$20,000	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307					\$8,000		
CON	f-5337					\$8,000		
CON	LOCAL					\$4,000	1	



DESCRIPTION: GDRTA-Fixed guider COMMENTS :	eway system misc. upgr	ades and project									
COMMENTS ·	DESCRIPTION: GDRTA-Fixed guideway system misc. upgrades and projects.										
TOTAL COST (000): \$10,000	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
CON	f-5337			\$8,000							
CON	LOCAL			\$2,000							

COUNTY, ROUTE, SECTION		GDRTA Fixed Guid isc. Upgrades & Pro			<b>ODOT PID #</b> 118	125 MVRPC #	2651.8 <b>PROJECT</b>	SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fix	ked guideway	v system misc. upgra	ades and project	ts.						
COMMENTS :										
TOTAL COST (000): \$10,0	00 <b>LE</b> 1	TYPE: Non-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2					
PI	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
С	ON	f-5337				\$8,000				
C	ON	LOCAL				\$2,000				

COUNTY, ROUTE, SECTION		GDRTA Fixed Guid sc. Upgrades & Pro			<b>ODOT PID #</b> 118	126 MVRPC # 2	e652.8 PROJECT	SPONSOR: GDRTA		
DESCRIPTION: GDRTA-Fi	xed guideway	system misc. upgra	ades and project	S.						
COMMENTS :										
TOTAL COST (000):         \$10,000         LET TYPE:         Non-let         A.Q.:         Exempt         LRTP GOAL:         G2-2										
Р	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
C	ON	f-5337					\$8,000	_		
C	ON	LOCAL					\$2,000			

COUNTY, ROUTE, S		- GDRTA Equipment	2026		<b>ODOT PID #</b> 118 <sup>4</sup>	29 MVRPC # 2	2653.8 <b>PROJECT</b>	SPONSOR: GDRTA	
		• •	2020						
DESCRIPTION: GD	RTA-Associated v	ehicle equipment.							
COMMENTS :									
TOTAL COST (000):	\$250 L	.ET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	CON	f-5307				\$200			
	CON	LOCAL				\$50			
COUNTY, ROUTE, S	ECTION: MOT	GDRTA Equipment	2025		<b>ODOT PID #</b> 118 <sup>4</sup>	31 MVRPC #	2654.8 <b>PROJECT</b>	SPONSOR: GDRTA	
DESCRIPTION: GD	RTA-Associated v	ehicle equipment.							
COMMENTS :									

TOTAL COST (000): \$2	50 LET	TTYPE: Non-let	A.Q.: Exempt		LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	CON	f-5307			\$200					
	CON	LOCAL			\$50					

COUNTY, ROUTE, SECTIO	N: MOT -	GDRTA Equipment	2027		ODOT PID # 118	3133 MVRPC #	2655.8 <b>PROJEC</b>	T SPONSOR: GDRTA		
DESCRIPTION: GDRTA-A	Associated veh	icle equipment.								
COMMENTS :										
TOTAL COST (000): \$250	) LEI	TTYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	CON	f-5307					\$200			
	CON	LOCAL					\$50			
				•				•		



Montgomery County Projects

DESCRIPTION: GDRTA-Fac	2025 lity upgrade	es.								
COMMENTS :										
FOTAL COST (000): \$10,000	) LE	TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2					
PH	ASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
СО	N	f-5307			\$4,750					
CO	N	f-5337			\$2,000					
CO	N	f-5339			\$1,250					
CO	N	LOCAL			\$2,000					
COMMENTS :										
	) LE1	TTYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-2					
TOTAL COST (000): \$10,000	) LET ASE	FUND	A.Q. : PRIOR	Exempt	LRTP GOAL: G2-2	SFY2026	SFY2027	Future		
TOTAL COST (000): \$10,000	ASE			•	•		SFY2027	Future		
TOTAL COST (000): \$10,000 PH	ASE N	FUND		•	•	SFY2026	SFY2027	Future		
TOTAL COST (000): \$10,000 PH/ CO	ASE N	<b>FUND</b> f-5307		•	•	<b>SFY2026</b> \$4,750	SFY2027	Future .		
TOTAL COST (000): \$10,000 PH/ CO CO	ASE N N N	FUND f-5307 f-5337		•	•	<b>SFY2026</b> \$4,750 \$2,000	SFY2027	Future		
TOTAL COST (000): \$10,000 PH/ CO CO CO	ASE N N N	FUND f-5307 f-5337 f-5339		•	•	<b>SFY2026</b> \$4,750 \$2,000 \$1,250	SFY2027	Future		
TOTAL COST (000): \$10,000 PH, CO CO CO CO CO CO CO CO CO CO	ASE N N N N MOT - 2027	<b>FUND</b> f-5307 f-5337 f-5339 LOCAL GDRTA Facility Up	PRIOR	•	SFY2025	<b>SFY2026</b> \$4,750 \$2,000 \$1,250		Future		
TOTAL COST (000): \$10,000 PH, CO CO CO CO CO CO CO CO CO CO CO CO CO	ASE N N N N MOT - 2027	<b>FUND</b> f-5307 f-5337 f-5339 LOCAL GDRTA Facility Up	PRIOR	•	SFY2025	SFY2026           \$4,750           \$2,000           \$1,250           \$2,000				
TOTAL COST (000):         \$10,000           PH,           CO           COMMENTS :	ASE N N N N MOT - 2027 lity upgrade	<b>FUND</b> f-5307 f-5337 f-5339 LOCAL GDRTA Facility Up	PRIOR	SFY2024	SFY2025	SFY2026           \$4,750           \$2,000           \$1,250           \$2,000				
TOTAL COST (000): \$10,000 PH, CO CO CO CO CO CO CO CO CO CO CO CO CO	ASE N N N N MOT - 2027 lity upgrade	<b>FUND</b> f-5307 f-5337 f-5339 LOCAL GDRTA Facility Up	PRIOR	SFY2024	SFY2025	SFY2026           \$4,750           \$2,000           \$1,250           \$2,000				

PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$4,750	
CON	f-5337					\$2,000	
CON	f-5339					\$1,250	
CON	LOCAL					\$2,000	



E	IOT - GDRTA Security Equipment 2025			<b>ODOT PID #</b> 118 <sup>-</sup>	158 MVRPC #	2659.8 <b>PROJECT</b>	SPONSOR: GDRTA
<b>DESCRIPTION:</b> GDRTA-Security e	equipment.						
COMMENTS :							
TOTAL COST (000): \$625	LET TYPE: Non-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307			\$250			
CON	f-5337			\$250			
CON	LOCAL			\$125			

	OT - GDRTA Security quipment 2026			<b>ODOT PID #</b> 118 <sup>-</sup>	159 MVRPC # 2	2660.8 <b>PROJECT</b> :	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Security ed	quipment.						
COMMENTS :							
TOTAL COST (000): \$625	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307				\$250		
CON	f-5337				\$250		
CON	LOCAL				\$125		
		•	•	<u>.</u>	•		· ·

Equip	- GDRTA Security oment 2027			<b>ODOT PID #</b> 118	160 MVRPC #	2661.8 <b>PROJECT</b>	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Security equi	oment.						
COMMENTS :							
TOTAL COST (000): \$625	ET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	f-5307					\$250	
CON	f-5337					\$250	
CON	LOCAL					\$125	



and	T - GDRTA ADP Softv Equipment 2025	/are		<b>ODOT PID #</b> 118 <sup>-</sup>	161 MVRPC # 2	662.8 PROJECT	SPONSOR: GDRTA		
<b>DESCRIPTION:</b> GDRTA-ADP softwa	re and equipment.								
COMMENTS :									
TOTAL COST (000): \$1,725	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-1					
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
CON	f-5307			\$900					
CON	f-5337			\$500					
CON	LOCAL			\$325					
	T - GDRTA ADP Softv I Equipment 2026 re and equipment.	/are		<b>ODOT PID #</b> 118 <sup>4</sup>	162 <b>MVRPC #</b> 2	663.8 <b>PROJECT</b>	SPONSOR: GDRTA		
COMMENTS :									
TOTAL COST (000): \$1,725	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-1					
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
CON	f-5307				\$900				
					<b>*5</b> 00				
CON	f-5337				\$500		· · · · · · · · · · · · · · · · · · ·		
CON CON	f-5337 LOCAL				\$325				
CON COUNTY, ROUTE, SECTION: MC	LOCAL T - GDRTA ADP Softv I Equipment 2027	/are		ODOT PID # 1187	\$325	664.8 PROJECT	SPONSOR: GDRTA		
CON COUNTY, ROUTE, SECTION: MC and	LOCAL T - GDRTA ADP Softv I Equipment 2027	vare		ODOT PID # 118	\$325	664.8 PROJECT	SPONSOR: GDRTA		
CON COUNTY, ROUTE, SECTION: MC and DESCRIPTION: GDRTA-ADP softwa COMMENTS :	LOCAL T - GDRTA ADP Softv I Equipment 2027	/are A.Q. : E	Exempt	ODOT PID # 1187	\$325	664.8 PROJECT	SPONSOR: GDRTA		
CON COUNTY, ROUTE, SECTION: MC and DESCRIPTION: GDRTA-ADP softwa COMMENTS :	LOCAL T - GDRTA ADP Softv Equipment 2027 re and equipment.		Exempt		\$325	664.8 PROJECT	SPONSOR: GDRTA		
CON COUNTY, ROUTE, SECTION: MC and DESCRIPTION: GDRTA-ADP softwa COMMENTS : TOTAL COST (000): \$1,725	LOCAL T - GDRTA ADP Softv I Equipment 2027 re and equipment. LET TYPE: Non-let	<b>A.Q.</b> : E		LRTP GOAL: G1	\$325				
CON COUNTY, ROUTE, SECTION: MC and DESCRIPTION: GDRTA-ADP softwa COMMENTS : TOTAL COST (000): \$1,725 PHASE	LOCAL T - GDRTA ADP Softw Equipment 2027 re and equipment. LET TYPE: Non-let FUND	<b>A.Q.</b> : E		LRTP GOAL: G1	\$325	SFY2027			



Montgomery County Projects

COUNTY, ROUTE, SEC	CTION: MOT - 2025	GDRTA Support Ve	ehicles		<b>ODOT PID #</b> 118	166 <b>MVRPC #</b> 26	65.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDR		 \$\$.							
COMMENTS :									
TOTAL COST (000):	\$625 LET	T TYPE: Non-let	<b>A.Q</b> . : E	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	CON	f-5307			\$250				
	CON	f-5337			\$250				
	CON	LOCAL			\$125				
COUNTY, ROUTE, SEC	2026	GDRTA Support Ve	ehicles		<b>ODOT PID #</b> 118	167 MVRPC # 26	666.8 <b>PROJECT</b>	SPONSOR: GDRTA	
DESCRIPTION: GDR	TA-Support vehicle	÷S.							
COMMENTS :									
COMMENTS : TOTAL COST (000):	\$625 <b>LE</b> 1	TTYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
	\$625 LET PHASE	T TYPE: Non-let	A.Q. : E Prior	Exempt	LRTP GOAL: G2-2	SFY2026	SFY2027	Future	
						SFY2026 \$250	SFY2027	Future	
	PHASE	FUND					SFY2027	Future .	
	PHASE CON	FUND f-5307				\$250	SFY2027	Future	
	PHASE CON CON	FUND f-5307 f-5337				\$250 \$250	SFY2027	Future	
TOTAL COST (000):	PHASE CON CON CON	FUND f-5307 f-5337 LOCAL	PRIOR		SFY2025	\$250 \$250 \$125			
	PHASE CON CON CON	FUND f-5307 f-5337	PRIOR		SFY2025	\$250 \$250		Future	
TOTAL COST (000):	PHASE           CON           CON           CON           CON           CON	FUND f-5307 f-5337 LOCAL GDRTA Support Ve	PRIOR		SFY2025	\$250 \$250 \$125			
TOTAL COST (000):	PHASE           CON           CON           CON           CON           CON	FUND f-5307 f-5337 LOCAL GDRTA Support Ve	PRIOR		SFY2025	\$250 \$250 \$125			
TOTAL COST (000): COUNTY, ROUTE, SEC	PHASE CON CON CON CON CTION: MOT - 2027 TA-Support vehicle	FUND f-5307 f-5337 LOCAL GDRTA Support Ve	PRIOR	SFY2024	SFY2025	\$250 \$250 \$125			

CON

CON

CON

f-5307

f-5337

LOCAL

\$250

\$250

\$125

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Montgomery County Projects

	MOT - GDRTA Enhancer 2025	nents		<b>ODOT PID #</b> 118 <sup>-</sup>	169 MVRPC # 26	68.8 PROJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhance	ements.							
COMMENTS :								
TOTAL COST (000): \$500	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307			\$300				
CON	f-5337			\$100				
CON	LOCAL			\$100				
COUNTY DOUTE SECTION		aanta						
	MOT - GDRTA Enhancer 2026	ients		UUU PUU # 118'	171 MVRPC # 26	009.0 PRUJECT	SPONSOR: GDRTA	
DESCRIPTION: GDRTA-Enhance	ements.							
COMMENTS :								
TOTAL COST (000): \$500	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
TOTAL COST (000): \$500 PHASE	_	A.Q. : E	Exempt	LRTP GOAL:         G2-2           SFY2025	SFY2026	SFY2027	Future	
	_				<b>SFY2026</b> \$300	SFY2027	Future	
PHASE	FUND					SFY2027	Future	
PHASE	<b>FUND</b> f-5307				\$300	SFY2027	Future	
PHASE CON CON	FUND f-5307 f-5337				\$300 \$100	SFY2027	Future	
PHASE CON CON CON CON	FUND           f-5307           f-5337           LOCAL	PRIOR			\$300 <b>\$100</b> \$100		Future	
PHASE CON CON CON CON	FUND           f-5307           f-5337           LOCAL	PRIOR		SFY2025	\$300 <b>\$100</b> \$100			
PHASE CON CON CON CON	FUND           f-5307           f-5337           LOCAL	PRIOR		SFY2025	\$300 <b>\$100</b> \$100			
PHASE CON CON CON CON CON CON CON CON CON CON	FUND           f-5307           f-5337           LOCAL	PRIOR	SFY2024	SFY2025	\$300 <b>\$100</b> \$100			
PHASE CON CON CON CON CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: GDRTA-Enhance COMMENTS :	FUND f-5307 f-5337 LOCAL MOT - GDRTA Enhancer 2027 ements. LET TYPE: Non-let	PRIOR	SFY2024	SFY2025 ODOT PID # 118	\$300 <b>\$100</b> \$100			
PHASE CON CON CON CON CON CON CON CON CON CON	FUND f-5307 f-5337 LOCAL MOT - GDRTA Enhancer 2027 ements. LET TYPE: Non-let	PRIOR	SFY2024	SFY2025 ODOT PID # 1187 LRTP GOAL: G2-2	\$300 \$100 \$100 172 MVRPC # 26	370.8 <b>PROJECT</b> 5	SPONSOR: GDRTA	



LOCAL

CON

\$100

	- GDRTA Lease Ass al Items 2025	0C.		<b>ODOT PID #</b> 118 <sup>-</sup>	173 MVRPC #	2671.8 <b>PROJEC</b>	T SPONSOR: GDRTA	
ESCRIPTION: GDRTA-Lease assoc.	capital items.							
OMMENTS :								
OTAL COST (000): \$750 LE	TTYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
PHASE	SFY2027	Future						
CON	f-5307			\$400				
CON	f-5337			\$200				
CON	LOCAL			\$150				
Capit ESCRIPTION: GDRTA-Lease assoc.				<b>ODOT PID #</b> 118 <sup>-</sup>	177 MVRPC #	2673.8 <b>PROJEC</b>	T SPONSOR: GDRTA	
OTAL COST (000): \$750 LE	TTYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	f-5307					\$400		
CON	f-5337					\$200		
CON	LOCAL					\$150		

COUNTY, ROUTE, SECTION: MC	OT - GDRTA Equipment	2025		<b>ODOT PID #</b> 118 <sup>4</sup>	80 MVRPC #	2674.8 <b>PROJECT</b>	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Shop/office equipment.										
COMMENTS :										
TOTAL COST (000): \$625	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307			\$300	,					
CON	f-5337			\$200						
CON	LOCAL			\$125						



COUNTY, ROUTE, SECTION:	MOT - (	GDRTA Equipment	2026		ODOT PID # 1181	81 MVRPC #	2675.8 <b>PROJECT</b>	SPONSOR: GDRTA
DESCRIPTION: GDRTA-Sho	p/office equi	ipment.						
COMMENTS :								
TOTAL COST (000): \$625	LET	TYPE: Non-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-1			
BH	ASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
PH	ASE	FUND	PRIOR	SF 12024	SF 12025	SF12026	SF12027	Future
co	N	f-5307				\$300		
CO	N	f-5337				\$200		
CO	N	LOCAL				\$125		

COUNTY, ROUTE, SECTION: N	10T - GDRTA Equipmen	t 2027		<b>ODOT PID #</b> 1181	183 MVRPC #	2676.8 <b>PROJECT</b>	SPONSOR: GDRTA			
DESCRIPTION: GDRTA-Shop/office equipment.										
COMMENTS :										
TOTAL COST (000): \$625	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
CON	f-5307					\$300	_			
CON	f-5337					\$200				
CON	LOCAL					\$125				

COUNTY, ROUT	E, SECTION: MOT	- Miamisburg-Spring	boro		ODOT PID #	93244	MVRPC #	1404.2	PROJECT SPONSOF	: Montgomery County		
		Reconstruction										
DESCRIPTION: Miamisburg-Springboro Pike from Benner Road to Medlar Road-Widen and reconstruct to 3 lanes including 8' paved shoulders and improve the alignment to eliminate												
	horizontal and vertica				adway alignment c	hanges.						
COMMENTS :	\$5,885,000 Local fund	ding for construction u	ncommitted at th	his time.								
TOTAL COST (0	TAL COST (000):       \$7,036       LET TYPE:       Local-let       A.Q.:       Exempt       LRTP GOAL:       G2-3											
	PHASE	FUND	PRIOR	SFY2024	SFY2025		SFY2026	SFY2	027 Futu	re		
	ENG	LOCAL	\$1,150									
	CON	LOCAL					\$5,886					



COUNTY, ROUTE, SECTION	I: MOT075	-16.83			ODOT PID # 9539	98 MVRPC # 15	555.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: I-75 at Tim	ber Lane-Remo	ove and replace bi	ridge deck.					
COMMENTS :								
TOTAL COST (000): \$3,57	1 LET 1	TYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
P	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
E	NG	STATE	\$6					
E	NG	NHPP	\$140					_
E	NG	STATE	\$16					
E	NG	NHPP	\$206					
E	NG	STATE	\$23					
E	NG	NHPP	\$115					_
E	NG	STATE	\$13					
E	NG	NHPP	\$16					
E	NG	STATE	\$2					
E	NG	NHPP	\$27					
E	NG	STATE	\$3					
C	ON	NHPP					\$2,705	
С	ON	STATE					\$301	



# Miami Valley Regional Planning Commission

#### Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, S	ECTION: WAR1	23-29.40			<b>ODOT PID #</b> 1107	740 MVRPC # 2	202.2 <b>PROJECT</b>	SPONSOR: Franklin
to t will	he Franklin High Sch	ool. Construction o	f a new roundab	out with crosswal	lks and the installation of	of Rectangular Rapi	d Flashing Beacons for	ersection opposite the new drive or pedestrian safety. Street lights 123 will be extended to the new
COMMENTS :								
TOTAL COST (000):	\$2,064 LE	TTYPE: Traditiona	A.Q. : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$85					
	ENG	LOCAL	\$21					
	CON	LOCAL		\$1,416				
	CON	STP		\$542				
COUNTY, ROUTE, S	ECTION: WAR1	19-00.00			<b>ODOT PID #</b> 1136	359 MVRPC # 2	300 3 PROJECT	SPONSOR: Springboro
			e Springboro nor	th corporation lin	e-Roadway milling and			
COMMENTS :			<u> </u>			<u> </u>	1	
TOTAL COST (000):	\$639 LE	TTYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$29					
	CON	LOCAL		\$244				
	ENG	LOCAL		\$15				
	CON	STP		\$351				



Warren County Projects

COUNTY, ROUTE, SECTION:	WAR073-05.64			<b>ODOT PID #</b> 1150	005 <b>MVRPC #</b> 24	133.4 PROJECT	SPONSOR: Springboro
<b>DESCRIPTION:</b> Intersection of E and sidewalks.	dgebrooke Drive and Cer	itral Avenue in Sp	pringboro-Interse	ction improvements inclu	uding the installatior	of a new traffic sigr	al, crosswalks/pedestrian facilities,
COMMENTS :							
TOTAL COST (000): \$572	LET TYPE: Tradition	nal <b>A.Q.:</b> E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$62					
ROW	LOCAL		\$57				
CON	LOCAL			\$181			
CON	STP			\$272			
	MA DOTO 00 07			0007 DID //			
	WAR073-02.07	in Facultin Dece	-for a los as	<b>ODOT PID #</b> 1157	746 MVRPC # 24	164.3 PROJECT	SPONSOR: Franklin
DESCRIPTION: SR 73 from Rive COMMENTS :	r Street to Deardoff Road	In Franklin-Resu	nacing.				
TOTAL COST (000): \$1,267	LET TYPE: Tradition	nal <b>A.Q.</b> : E	zempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$49					· · · · · · · · · · · · · · · · · · ·
ENG CON	STATE LOCAL	\$49	\$609				
		\$49	\$609 \$609				
CON	LOCAL	\$49					
CON CON	LOCAL NHPP	\$49   					
CON CON COUNTY, ROUTE, SECTION:	LOCAL NHPP WAR073-05.88		\$609	ODOT PID # 1157	758 <b>MVRPC #</b> 29	581.3 <b>PROJECT</b>	SPONSOR: Springboro
CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: SR 73 from Mair	LOCAL NHPP WAR073-05.88		\$609	ODOT PID # 1151	758 MVRPC # 23	581.3 <b>PROJECT</b>	SPONSOR: Springboro
CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: SR 73 from Mair COMMENTS :	UOCAL NHPP WAR073-05.88 Street to the east corp li	mit in Springboro-	\$609 Resurfacing.		758 <b>MVRPC #</b> 25	581.3 <b>PROJECT</b>	SPONSOR: Springboro
CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: SR 73 from Mair	LOCAL NHPP WAR073-05.88	mit in Springboro-	\$609 Resurfacing.	ODOT PID # 1157	758 <b>MVRPC #</b> 2	581.3 PROJECT	SPONSOR: Springboro
CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: SR 73 from Mair COMMENTS :	LOCAL NHPP WAR073-05.88 Street to the east corp li LET TYPE: Tradition	mit in Springboro-	\$609 Resurfacing.		758 MVRPC # 23 SFY2026	581.3 PROJECT	SPONSOR: Springboro
CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: SR 73 from Mair COMMENTS : TOTAL COST (000): \$1,102	LOCAL NHPP WAR073-05.88 Street to the east corp li LET TYPE: Tradition	mit in Springboro- nal <b>A.Q.</b> : E	\$609 Resurfacing.	LRTP GOAL: G2-2			
CON CON CON COUNTY, ROUTE, SECTION: DESCRIPTION: SR 73 from Mair COMMENTS : TOTAL COST (000): \$1,102 PHASE	LOCAL NHPP WAR073-05.88 Street to the east corp li LET TYPE: Tradition	mit in Springboro- nal <b>A.Q.</b> : E	\$609 Resurfacing.	LRTP GOAL: G2-2 SFY2025			



# Miami Valley Regional Planning Commission

#### Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

onigomery County-Pa	int the structural	steel and reset b	earings. Project will als	116 <b>MVRPC #</b> 2 io include raising th		SPONSOR: ODOT District-7 hing backwalls and structural steel				
COMMENTS :										
TOTAL COST (000):       \$4,491       LET TYPE: Traditional       A.Q.: Exempt       LRTP GOAL: G2-2										
FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
STATE	\$166									
STATE	\$98									
NHPP		\$3,606								
STATE		\$621								
	FUND STATE STATE NHPP	FUNDPRIORSTATE\$166STATE\$98NHPP	FUND         PRIOR         SFY2024           STATE         \$166           STATE         \$98           NHPP         \$3,606	FUND         PRIOR         SFY2024         SFY2025           STATE         \$166             STATE         \$98             NHPP         \$3,606	FUND         PRIOR         SFY2024         SFY2025         SFY2026           STATE         \$166 <td>FUND         PRIOR         SFY2024         SFY2025         SFY2026         SFY2027           STATE         \$166</td>	FUND         PRIOR         SFY2024         SFY2025         SFY2026         SFY2027           STATE         \$166				

COUNTY, ROUTE, SECTION:	MOT - MVRPC 2024 Transp. Planning	1 Regional		<b>ODOT PID #</b> 110	143 MVRPC #	2176.8 <b>PROJEC</b>	SPONSOR: MVRPC				
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.											
COMMENTS :											
TOTAL COST (000): \$604 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1											
PHA	SE FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
SPF	STP		\$604								

COUNTY, ROUTE, SECTION: M	OT - MVRPC 2024 Regio	onal		ODOT PID # 1	10144 MVRPC #	2177.8 <b>PROJE</b>	CT SPONSOR:	MVRPC			
Land Use											
<b>DESCRIPTION:</b> Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of											
regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.											
COMMENTS :											
TOTAL COST (000): \$187 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1											
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	9			
SPR	STP		\$187								



All County Projects

COUNTY, ROUTE, SI	ECTION: MOT -	Air Quality SFY202	4		<b>ODOT PID #</b> 110	883 MVRPC #	2206.8 <b>PROJECT</b>	SPONSOR: MVRPC			
DESCRIPTION: MVRPC SFY2024 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5											
COMMENTS :											
TOTAL COST (000):	COST (000): \$440 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G4										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	SPR	CMAQ		\$440							

COUNTY, ROUTE, SI	CTION: MOT -	Rideshare SFY202	4		ODOT PID # 1	10884 MVRPC #	2207.8 <b>PROJEC</b>	T SPONSOR:	MVRPC			
DESCRIPTION: MVRPC SFY2024 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.												
COMMENTS :												
TOTAL COST (000):	DST (000): \$465         LET TYPE: Non-let         A.Q.: Exempt         LRTP GOAL: G2-1											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	9			
	SPR	CMAQ		\$465								

COUNTY, ROUTE, SE	CTION: MOT -	Rideshare SFY202	5		ODOT PID # 1108	885 MVRPC #	PROJECT	SPONSOR:	MVRPC		
				Greene, Miami, M	ontgomery and Preble C	Counties. Match Co	ommuters interested in	Carpooling	to Work/School.		
Marketing & Outreach-Ridesharing, Bike, Bus & Walking.											
COMMENTS :											
TOTAL COST (000):	TOTAL COST (000): \$465 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1										
								-			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	•		
	SPR	CMAQ			\$465						

COUNTY, ROUTE, SE	ECTION: MOT -	Air Quality SFY202	5		<b>ODOT PID #</b> 1108	386 MVRPC # 2	209.8 PROJECT	SPONSOR: MVRPC			
DESCRIPTION: MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5											
COMMENTS :											
TOTAL COST (000): \$440 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G4											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	SPR	CMAQ			\$440						



All County Projects

COUNTY, ROUTE, SECT	TION: ALL -	SFY2024 5310 Proje	ects		ODOT PID # 1125	24 MVRPC# 26	677.8 PROJECT S	SPONSOR: ODOT District-	7			
<b>DESCRIPTION:</b> 5310 projects selected by ODOT for funding in SFY2024. Recipients and project details can be found on TIP Table 5.4.												
COMMENTS :												
TOTAL COST (000): \$	1,412 <b>LE</b>	TTYPE: Non-let	<b>A.Q.</b> : E:	xempt	LRTP GOAL: G2-2							
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
	CON	f-5310		\$1,130								
	CON	LOCAL		\$282								

COUNTY, ROUTE, SE	CTION: MOT -	MVRPC 2025 Regi	onal		ODOT PID # 113	3430 MVRPC #	2382.8 PROJECT	SPONSOR:	MVRPC		
	Transp	o. Planning									
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.											
COMMENTS :											
TOTAL COST (000):	\$616 LE	T TYPE: Non-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G1						
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	•		
	SPR	STP			\$616						

COUNTY, ROUTE, SE	CTION: MOT	- MVRPC 2025 Regi	onal		ODOT PID #	113431	MVRPC #	2383.8	PROJECT SPC	ONSOR:	MVRPC
	Land	Use									
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of											
regi	onal planning activ	ities to support coord	lination/collabora	ation efforts in the	e region by providir	ng planni	ing process c	onsultation,	research and tec	chnical su	upport.
COMMENTS :											
TOTAL COST (000): \$191 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1											
										_	
	PHASE	FUND	PRIOR	SFY2024	SFY2025		SFY2026	SFY2	2027	Future	•
	SPR	STP			\$191						<u>.</u>

COUNTY, ROUTE, SECTION:       MOT - Rideshare SFY2026       ODOT PID # 114916       MVRPC # 2474.8       PROJECT SPONSOR: MVRPC												
DESCRIPTION: MVRPC SFY2026 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School.												
Marketing & Outreach-Ridesharing, Bike, Bus & Walking.												
COMMENTS :												
TOTAL COST (000): \$465	COST (000): \$465 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-1											
PHASE	PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
SPR         CMAQ         \$465												



All County Projects

COUNTY, ROUTE, SECTIO	DN: MOT -	Rideshare SFY202	7		ODOT PID # 1149	917 MVRPC # 24	PROJECT	SPONSOR: MVRPC				
DESCRIPTION: MVRPC	DESCRIPTION: MVRPC SFY2027 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School.											
Marketing & Outreach-Ridesharing, Bike, Bus & Walking.												
COMMENTS :												
TOTAL COST (000): \$46	5 <b>LE1</b>	TYPE: Non-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-1							
(, +	•											
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future				
	SPR	CMAQ					\$465					

COUNTY, ROUTE, SE	CTION: MOT -	Air Quality SFY202	6		ODOT PID # 1149	918 MVRPC # 2	475.8 PROJECT	SPONSOR: MVRPC			
DESCRIPTION: MVRPC SFY2026 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5											
COMMENTS :											
TOTAL COST (000):	TOTAL COST (000):         \$440         LET TYPE:         Non-let         A.Q.:         Exempt         LRTP GOAL:         G4										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
					••••••••						
	SPR	CMAQ				\$440		· · · · · · · · · · · · · · · · · · ·			

COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2027 ODOT PID # 114919 MVRPC # 2477.8 PROJECT SPONSOR: MVRPC									
DESCRIPTION: MVRPC SFY2027 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5									
COMMENTS :									
TOTAL COST (000): \$440 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G4									
PH	PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future								
SPR         CMAQ         Image: CMAQ         \$440									

COUNTY, ROUTE, SE	ECTION: MOT	- MVRPC 2026 Regi	onal		ODOT PID # 1	14920 MVRPC #	2451.8 PROJEC	CT SPONSOR:	MVRPC		
	Land Use										
DESCRIPTION: Cor	DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of										
reg	ional planning activ	vities to support coord	ination/collabora	tion efforts in the	region by providing	planning process c	onsultation, research	and technical s	upport.		
COMMENTS :											
TOTAL COST (000):	TOTAL COST (000): \$195 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Futur	9		
	SPR	STP				\$195					



All County Projects

COUNTY, ROUTE, S	COUNTY, ROUTE, SECTION: MOT - MVRPC 2026 Regional ODOT PID # 114921 MVRPC # 2450.8 PROJECT SPONSOR: MVRPC Transp. Planning										
DESCRIPTION: Su	DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.										
COMMENTS :	COMMENTS :										
TOTAL COST (000):         \$721         LET TYPE: Non-let         A.Q.: Exempt         LRTP GOAL: G1											
PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future											
	PHASE	FUND	PRIOR	5612024	5612025	SF 12020	5612027	Future			
	SPR	STP				\$721					
				•	•	•	-	•			
COUNTY, ROUTE, S	ECTION: D07 - I	MVRPC EV Chargir	a		<b>ODOT PID #</b> 117	700 MVRPC # 2	543.8 PROJECT	SPONSOR: MVRPC			
	Station		3				010.0				
DESCRIPTION: Va	rious locations in Gre	ene, Miami, Montgo	omery and north	ern Warren Cour	nties-Purchase and insta	all electric vehicle c	hargers.				
COMMENTS :											
TOTAL COST (000):	\$1,500 LE	T TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G4						
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
	ENG	CR	\$250								
	CON	CR		\$1,250		Î	1				

COUNTY, ROUTE, SECT	TION: ALL - S	FY2025 5310 Proje	cts		<b>ODOT PID #</b> 1182	281 MVRPC #	2678.8 <b>PROJECT</b>	SPONSOR: ODOT District-7	
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2025. Recipients and project details can be found on TIP Table 5.4.									
COMMENTS :									
TOTAL COST (000): \$1	I,448 LET	TYPE: Non-let	<b>A.Q. :</b> E	xempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	CON	f-5310			\$1,158				
	CON	LOCAL			\$290				
			-					·	

COUNTY, ROUTE, SECTION:	ALL - SFY2026 5310 Proj	jects		ODOT PID # 118	283 MVRPC #	2679.8 <b>PROJEC</b>	T SPONSOR: ODOT District-7		
DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2026. Recipients and project details can be found on TIP Table 5.4.									
COMMENTS :									
TOTAL COST (000): \$1,484	LET TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2					
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
CON	f-5310				\$1,187				
CON	LOCAL				\$297				
			•	1			· ·		



SFY 2024-2027 Draft TIP

12/14/22

All County Projects

DESCRIPTION: 5310 projects selected by ODOT for funding in SFY2027. Recipients and project details can be found on TIP Table 5.4.										

COUNTY, ROUTE, SEC	TION: Discret	tionary/Earmark			ODOT PID # SLI-	001 MVRPC#	585.8 <b>PROJECT</b>	SPONSOR: ODOT District-7		
DESCRIPTION: Discretionary/Earmark-Statewide Line Item for Federal Discretionary Program and Earmark Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000):       LET TYPE: Traditional       A.Q.: Exempt       LRTP GOAL: G2-2										
	PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future									

COUNTY, ROUTE, SECTION: Emergency ODOT PID # SLI-002 MVRPC # 582.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: Emergency-Statewide Line Item for Emergency Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :	COMMENTS :									
TOTAL COST (000):       LET TYPE: Traditional       A.Q.: Exempt       LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			

COUNTY, ROUTE, SECTION: FLAP				ODOT PID # SLI-(	003 MVRPC # 1	742.8 PROJECT	SPONSOR: ODOT District-7			
DESCRIPTION: Federal Lands Access Program-Statewide Line Item for Federal Lands Access Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :	COMMENTS :									
TOTAL COST (000):       LET TYPE: Traditional       A.Q.: Exempt       LRTP GOAL: G2-2										
					-	_				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			



All County Projects

COUNTY, ROUTE, SECTION: Local Programs ODOT PID # SLI-004 MVRPC # 1245.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: Local Programs-Statewide Line Item for County Surface Transportation Block Grant, County Engineers Association of Ohio Highway Safety Improvement Program, County										
	Bridge, County Bridge Partnership Program, Municipal Bridge, Local High Cost Bridge, Small Cities, Transportation Alternatives, Transportation Alternatives Maintenance, and Safe Route to School Projects in Greene, Miami, Montgomery and Parts of Warren Counties.									
COMMENTS :										
TOTAL COST (000):	TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			

COUNTY, ROUTE, SECTION: Major	Rehab		ODOT PID # SLI-(	005 MVRPC # 12	42.8 PROJECT S	SPONSOR: ODOT District-7				
DESCRIPTION: Major Rehab-Statewide	DESCRIPTION: Major Rehab-Statewide Line Item for Major Rehabilitation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.									
COMMENTS :	COMMENTS :									
TOTAL COST (000):       LET TYPE: Traditional       A.Q.: Exempt       LRTP GOAL: G2-2										
PHASE	FUND F	PRIOR SFY2024	SFY2025	SFY2026	SFY2027	Future				

COUNTY, ROUTE, SECTION:	MPO Capital			ODOT PID # SLI-	006 MVRPC #	895.8 <b>PROJECT</b>	SPONSOR: ODOT District-7			
DESCRIPTION: MPO Capital-Statewide Line Item for Metropolitan Planning Organizations Surface Transportation Block Grant, Congestion Mitigation and Air Quality, Transportation										
Alternatives Proj	ects in Greene, Miami, Mo	ntgomery and Pa	arts of Warren Co	ounties.						
COMMENTS :	Alternatives Projects in Greene, Miami, Montgomery and Parts of Warren Counties. COMMENTS :									
TOTAL COST (000):	TOTAL COST (000):       LET TYPE: Traditional       A.Q.: Exempt       LRTP GOAL: G2-2									
			_		_					
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			

COUNTY, ROUTE, SECTION: National Highway Freight ODOT PID # SLI-007 MVRPC # 2032.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: National Highway Freight-Statewide Line Item for National Highway Freight Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND PR	RIOR SFY2024	SFY2025	SFY2026	SFY2027	Future				



All County Projects

COUNTY, ROUTE, SECTION: Other ODOT PID # SLI-008 MVRPC # 1249.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: Other-Statewide Line Item for Project Impact Advisory Council, Noisewalls, Geologic Site Management, Statewide Miscellaneous, Diesel Emissions Reduction Grant,										
Disadvantaged Business Enterprise, On-the-Job Training/Supportive Services Programs Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		

COUNTY, ROUTE, SECTION: F	reservation		ODOT PID # SLI-	009 MVRPC # 1	12.8 PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: Preservation-Statewide Line Item for Distruct Preservation Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR SFY2024	SFY2025	SFY2026	SFY2027	Future				

COUNTY, ROUTE, SECTION: Ra	il			ODOT PID # SLI-	010 MVRPC #	109.8 <b>PROJECT</b>	SPONSOR: ODOT District-7			
DESCRIPTION: Rail-Statewide Line Item for Railroad Crossing Safety Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
		1 1								

COUNTY, ROUTE, SECTION:       Rec Trails       ODOT PID #       SLI-011       MVRPC #       640.8       PROJECT SPONSOR:       ODOT District-7										
DESCRIPTION: Rec Trails-Statewide Line Item for Recreational Trails Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.										
COMMENTS :										
TOTAL COST (000): LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future			
FRASE	FUND	FRIOR	3F12024	3F12025	3F12020	3F12027	Future			



All County Projects

COUNTY, ROUTE, SECTION: Sa	fety			ODOT PID # SLI-	012 MVRPC # 57	7.8 <b>PROJECT</b>	SPONSOR: ODOT District-7		
DESCRIPTION: Safety-Statewide Line Item for Highway Safety Improvement Program Projects in Greene, Miami, Montgomery and Parts of Warren Counties.									
COMMENTS :									
TOTAL COST (000):     LET TYPE: Traditional     A.Q.: Exempt     LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
COUNTY, ROUTE, SECTION: St	ate			ODOT PID # SLI-	013 MVRPC # 17	752.8 PROJECT	SPONSOR: ODOT District-7		
DESCRIPTION: State-Statewide Lin	e Item for Americans w	ith Disabilities A	ct Facilities, Distri	ict Maintenance. Emero	ency Damage Repa	ir. Intelligent Traffic S	Systems, Jobs and Commerce,		
	Parks Rest Areas S	tatewide Miscella	aneous Transpor	tation Improvement Dis	tricts Unmanned Ae	rial Unrestricted Sta	te Revenue Projects in Greene,		
	and Parts of Warren C								
COMMENTS :		Journies.							
COMMENTS.									

	LET TYPE: Traditional A.Q. : Exempt			LRTP GOAL: G2-2				
PH	IASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future



## Miami Valley Regional Planning Commission

## Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT004-19.78 - SLI-009 ODOT PID # 100857 MVRPC # 2583.3 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: SR	4 from approximatel	y 2,800' east of Fine	dlay Street to the	e Montgomery/Gr	eene County Line-Over	lay.				
COMMENTS :										
TOTAL COST (000):	\$2,725 LE	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$69							
	CON	NHPP				\$2,125				
	CON	STATE				\$531				
COUNTY, ROUTE, SE						69 MVRPC # 25	84.3 <b>PROJECT</b>	SPONSOR: ODOT District-7		
DESCRIPTION: US 36 from the Fletcher east corp limit to the Miami/Champaign County Line-Double microsurfacing.										
COMMENTS :										
TOTAL COST (000): \$621 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$48							
							\$115			
	CON	STATE					<b>V</b> . IV			
	CON CON	STATE STD					\$458			
	CON	STD					\$458			
COUNTY, ROUTE, SE	CON CTION: MIA075-	STD 04.92				72 <b>MVRPC #</b> 25	\$458	SPONSOR: ODOT District-7		
DESCRIPTION: 1-75	CON CTION: MIA075-	STD 04.92	e Troy north cor	p limit-Concrete p		72 MVRPC # 25	\$458	SPONSOR: ODOT District-7		
	CON CTION: MIA075-	STD 04.92	e Troy north cor	p limit-Concrete p		72 MVRPC # 25	\$458	SPONSOR: ODOT District-7		
DESCRIPTION: 1-75	CON CTION: MIA075- from the Tipp City r	STD 04.92	-			72 <b>MVRPC #</b> 25	\$458	SPONSOR: ODOT District-7		
DESCRIPTION: 1-75 COMMENTS :	CON CTION: MIA075- from the Tipp City r	STD 04.92 north corp limit to the	-		pavement repair.	72 MVRPC # 25 SFY2026	\$458	SPONSOR: ODOT District-7		
DESCRIPTION: 1-75 COMMENTS :	CON CTION: MIA075- from the Tipp City r \$2,454 LE	STD 04.92 horth corp limit to the <b>TTYPE:</b> Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2		\$458 85.3 <b>PROJECT</b>			
DESCRIPTION: 1-75 COMMENTS :	CON CTION: MIA075- from the Tipp City r \$2,454 LE <sup>-</sup> PHASE	STD 04.92 north corp limit to the TTYPE: Traditiona FUND	A.Q. : E	Exempt	LRTP GOAL: G2-2		\$458 85.3 <b>PROJECT</b>			



## Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT075-11.65 - SLI-009 ODOT PID # 101176 MVRPC # 2586.3 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: 1-75	from US 35 to Rive	rview Avenue-Smoo	oth seal.							
COMMENTS :										
TOTAL COST (000):	\$1,085 LET	TYPE: Traditiona	I <b>A.Q</b> . : E	Exempt	LRTP GOAL: G2-2	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$32							
	CON	NHPP			\$947					
	CON	STATE			\$105					
COUNTY, ROUTE, SECTION: MOT - BC FY27 - SLI-013 ODOT PID # 101307 MVRPC # 2587.8 PROJECT SPONSOR: ODOT District-7										
DESCRIPTION: Various bridges within Montgomery County-Clean bridges.										
COMMENTS :										
TOTAL COST (000):       \$528       LET TYPE: Traditional       A.Q.: Exempt       LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$49							
	CON	STATE					\$479			
							•	·		
COUNTY, ROUTE, SE					ODOT PID # 1027			SPONSOR: ODOT District-8		
DESCRIPTION: North fence		US 35; SR 835 over	US 35-Rehabili	tate bridges by s	trengthening the piers w	vith Fiber Reinforced	Polymer (FRP) and	installing vandal protection		
COMMENTS :	-3.									
TOTAL COST (000):	\$780 LET	TYPE: Traditiona	I A.Q. : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$88							
	ENG	STATE	\$65							
	CON	NHPP			\$502					
	CON	STATE			\$125					
								•		



## Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT070-06.03 - SLI-009 ODOT PID # 105085 MVRPC # 2220.5 PROJECT SPONSOR: ODOT District-7									
DESCRIPTION: 1-70	over Brookville-Sale	em Road-Remove a	nd replace the d	eficient bridge de	eck.				
COMMENTS :									
TOTAL COST (000):	\$1,713 LET	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$166						
	CON	NHPP		\$1,392					
	CON	STATE		\$155					
COUNTY, ROUTE, SE					ODOT PID # 1051		88.8 PROJECT	SPONSOR: ODOT District-8	
<b>DESCRIPTION:</b> SR 444 from the Fairborn north corp limit to the Greene/Clark County Line-Preventative maintenance.									
COMMENTS :									
TOTAL COST (000): \$367 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2									
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE				\$37			
	CON	NHPP					\$264		
	CON	STATE					\$66		
							•	•	
COUNTY, ROUTE, SE					<b>ODOT PID #</b> 1052	200 <b>MVRPC #</b> 22	PROJECT	SPONSOR: ODOT District-8	
DESCRIPTION: US	12 from the Xenia N	CL to the Cedarville	SCL-Resurfacir	ng.					
COMMENTS :									
TOTAL COST (000):	\$1,699 <b>LE</b>	TYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$64						
	CON	STATE		\$327					
	CON	STD		\$1,308					



COUNTY, ROUTE, S	ECTION: MIA055	-04.89 - SLI-009			ODOT PID # 105	400 MVRPC# 2	589.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	55 over the Great N	liami River-Paint bri	dge superstruct	ure. Replace con	npression joint seals. N	liscellaneous steel	repair.	
COMMENTS :								
TOTAL COST (000):	\$476 LE	T TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$36	0.12021	0.12020	0.12020		- duro
	CON	STATE	<b>\$00</b>		\$88			
	CON	STD			\$352			
		012	<u> </u>		<b>4002</b>	I	1	
COUNTY, ROUTE, S	ECTION: MOT444	4/004-00.23/21.99 -	SLI-009		<b>ODOT PID #</b> 106	374 MVRPC # 2	227.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	444 at SR 4-SDC o	verlay using hydrod	emolition, invest	igate semi-integra	al abutment conversion	. Abutment and rail	ing patching using SC	CC and anodes. Paint structural
ste	el.							
COMMENTS :								
TOTAL COST (000): \$1,579 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2								
TOTAL COST (000):	\$1,579 LE	I ITPE: I raditiona	a A.Q. :	Exempt	LKIP GUAL. G2-2			
TOTAL COST (000):	\$1,579 LE PHASE	FUND		SFY2024	SFY2025	SFY2026	SFY2027	Future
TOTAL COST (000):	. ,	-				SFY2026	SFY2027	Future
	PHASE	FUND	PRIOR			SFY2026	SFY2027	Future
TOTAL COST (000):	PHASE ENG	FUND STATE	PRIOR	SFY2024		SFY2026	SFY2027	Future
	PHASE ENG CON	FUND STATE NHPP	PRIOR	<b>SFY2024</b> \$1,130		SFY2026	SFY2027	Future
	PHASE ENG CON CON	FUND STATE NHPP STATE	<b>PRIOR</b> \$166	\$FY2024 \$1,130 \$282		SFY2026	SFY2027	Future
COUNTY, ROUTE, S	PHASE ENG CON CON	FUND STATE NHPP STATE	<b>PRIOR</b> \$166	\$FY2024 \$1,130 \$282				Future SPONSOR: ODOT District-7
COUNTY, ROUTE, S DESCRIPTION: 1-7	PHASE ENG CON CON ECTION: MOT - L	FUND STATE NHPP STATE andscape Maintena	PRIOR \$166	\$FY2024 \$1,130 \$282 SLI-013	SFY2025 ODOT PID # 107			
COUNTY, ROUTE, S	PHASE ENG CON CON ECTION: MOT - L	FUND STATE NHPP STATE andscape Maintena	PRIOR \$166	\$FY2024 \$1,130 \$282 SLI-013	SFY2025 ODOT PID # 107			
COUNTY, ROUTE, S DESCRIPTION: 1-7	PHASE ENG CON CON ECTION: MOT - L 0/I-75 Interchange-P	FUND STATE NHPP STATE andscape Maintena	PRIOR \$166 ance FY24/25 - S and upkeep of t	\$FY2024 \$1,130 \$282 SLI-013 the existing lands	SFY2025 ODOT PID # 107			
COUNTY, ROUTE, S DESCRIPTION: 1-70 COMMENTS :	PHASE ENG CON CON ECTION: MOT - L 0/I-75 Interchange-P	FUND STATE NHPP STATE andscape Maintena rovide maintenance	PRIOR \$166 ance FY24/25 - S and upkeep of t	\$FY2024 \$1,130 \$282 SLI-013 the existing lands	SFY2025 ODOT PID # 107 acaping.			
COUNTY, ROUTE, S DESCRIPTION: 1-70 COMMENTS :	PHASE ENG CON CON ECTION: MOT - L 0/I-75 Interchange-P \$488 LE	FUND STATE NHPP STATE andscape Maintena rovide maintenance	PRIOR \$166 ance FY24/25 - S and upkeep of f	SFY2024 \$1,130 \$282 SLI-013 the existing lands Exempt	ODOT PID # 107 caping.	955 <b>MVRPC #</b> 2	233.8 <b>PROJECT</b>	SPONSOR: ODOT District-7
COUNTY, ROUTE, S DESCRIPTION: 1-70 COMMENTS :	PHASE ENG CON CON ECTION: MOT - L 0/I-75 Interchange-P \$488 LE PHASE	FUND STATE NHPP STATE andscape Maintena rovide maintenance T TYPE: Traditiona	PRIOR \$166 ance FY24/25 - S and upkeep of f al A.Q. : E PRIOR	SFY2024 \$1,130 \$282 SLI-013 the existing lands Exempt	ODOT PID # 107 caping.	955 <b>MVRPC #</b> 2	233.8 <b>PROJECT</b>	SPONSOR: ODOT District-7



COUNTY, ROUTE, S	SECTION: MOT - B	3H FY24 - SLI-009			<b>ODOT PID #</b> 1080	)92 MVRPC # 22	PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 1-7	0 at Peters Pike-New	SDC overlay with I	hydrodemolition.	Repair top of ba	ckwalls. Replace expa	nsion joint gland. R	eplace missing diaph	ragm. Patch, clean and seal
COMMENTS :	ncrete surfaces. Clea	aring and grubbing.;	SR 201 at Shu	II Road-New SDC	C overlay with hydroden	nolition over both ne	wer and older wearing	g surfaces.
TOTAL COST (000)	• \$1.028 IF	T TYPE: Traditiona	al <b>A.Q.</b> : E	vemnt	LRTP GOAL: G2-2			
	· · · ·			·	-			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$42					
	CON	NHPP		\$735				
	CON	STATE		\$150				
	CON	STD		\$101				
COUNTY, ROUTE, S					<b>ODOT PID #</b> 1084	118 MVRPC # 22	PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SF	R 201 from the Huber	Heights SCL to Fis	hburg Road-Mill	and fill with asph	alt concrete.			
COMMENTS :								
TOTAL COST (000)	\$1,037 <b>LE</b>	T TYPE: Traditiona	al A.Q.:E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$18					
	CON	LOCAL		\$204				
	CON	STD		\$815				
						•	•	
COUNTY, ROUTE, S	SECTION: MIA016	A-00.00 - SLI-004			<b>ODOT PID #</b> 1087	792 MVRPC # 22	PROJECT	SPONSOR: Miami County
DESCRIPTION: Pe	eterson Road over the	e Great Miami River	Bridge replacem	nent.				
COMMENTS :								
TOTAL COST (000):	\$5,180 <b>LE</b>	T TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$166					
	ROW	STATE	\$60					
	ENG	STATE	\$73					
	CON	LOCAL		\$695				
	CON	STD		\$4,185				



	4048/571-00.00/07.18 -	SLI-009		ODOT PID # 1097	714 MVRPC# 25	90.3 PROJECT	SPONSOR: ODOT District-7
<b>DESCRIPTION:</b> SR 48 from the Me asphalt concrete.	ontgomery/Miami County	Line to East Wat	ter Street in Wes	st Milton; SR 571 from th	he West Milton east	corp limit to CR25A-F	Resurface the roadway with
COMMENTS :							
TOTAL COST (000): \$962	LET TYPE: Tradition	al <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$11					
CON	STATE			\$190			
CON	STD			\$761			
COUNTY, ROUTE, SECTION: MI					716 <b>MVRPC #</b> 25		SPONSOR: ODOT District-7
DESCRIPTION: SR 48 from the Co	ovington north corp limit	to the Miami/Shell	by County Line;	SR 185 from SR 48 to t	ne Piqua west corp i	mit-Resurfacing with	asphalt concrete.
COMMENTS :							
TOTAL COST (000): \$2,191	LET TYPE: Tradition	al <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$26					
LINO	0					1	
CON	STATE				\$433		
					\$433 \$1,732		
CON	STATE				1		
CON CON	STATE STD				\$1,732		
CON CON COUNTY, ROUTE, SECTION: MC	STATE STD 0T004-04.49/08.13 - SLI				\$1,732 724 MVRPC # 22		SPONSOR: ODOT District-7
CON CON	STATE STD 0T004-04.49/08.13 - SLI		R 4 from Hemple		\$1,732 724 MVRPC # 22		
CON CON COUNTY, ROUTE, SECTION: MC DESCRIPTION: SR 4 from the Ger	STATE STD 0T004-04.49/08.13 - SLI		R 4 from Hemple		\$1,732 724 MVRPC # 22		
CON CON CON COUNTY, ROUTE, SECTION: MC DESCRIPTION: SR 4 from the Gen concrete.	STATE STD 0T004-04.49/08.13 - SLI	raine SCL and SI	·		\$1,732 724 MVRPC # 22		
CON CON CON COUNTY, ROUTE, SECTION: MC DESCRIPTION: SR 4 from the Ger concrete. COMMENTS :	STATE STD 0T004-04.49/08.13 - SLI mantown NCL to the Mo	raine SCL and SI	·	e Road to Soldiers Hom	\$1,732 724 MVRPC # 22		
CON CON CON CONTY, ROUTE, SECTION: MC DESCRIPTION: SR 4 from the Ger concrete. COMMENTS : TOTAL COST (000): \$1,319	STATE STD	al <b>A.Q.</b> : E	xempt	Road to Soldiers Hom	\$1,732 724 <b>MVRPC #</b> 22 e-West Carrollton Ro	ad-Resurface the ex	isting roadway with asphalt
CON CON CON COUNTY, ROUTE, SECTION: MC DESCRIPTION: SR 4 from the Ger concrete. COMMENTS : TOTAL COST (000): \$1,319 PHASE	STATE STD 0T004-04.49/08.13 - SLI mantown NCL to the Mo LET TYPE: Tradition FUND	al <b>A.Q.</b> : E	xempt	Road to Soldiers Hom	\$1,732 724 <b>MVRPC #</b> 22 e-West Carrollton Ro	ad-Resurface the ex	isting roadway with asphalt



	ECTION: MIA571-				<b>ODOT PID #</b> 109			SPONSOR: ODOT District-7
DESCRIPTION: SR	571 from the Tipp C	ity east corp limit to	the Miami/Clark	County Line-Re	surface the existing roa	dway with asphalt o	concrete.	
COMMENTS :								
TOTAL COST (000):	\$1,436 <b>LE</b>	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$17					
	CON	STATE					\$284	
	CON	STD					\$1,135	
COUNTY, ROUTE, S					<b>ODOT PID #</b> 109			SPONSOR: ODOT District-7
	41 from the Troy EC	L to Childrens Hom	e-Casstown Ro	ad; SR 55 from th	ne Troy ECL to SR 589-	Resurface the exis	ting roadway with asp	halt concrete.
COMMENTS :								
TOTAL COST (000):	\$1,716 <b>LE</b>	TTYPE: Traditiona	al <b>A.Q</b> . : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$17					
	CON	STATE		\$340				
	CON	STD		\$1,359				
								•
								•
COUNTY, ROUTE, S				•	<b>ODOT PID #</b> 109		593.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR			corp limit-Resurt	face the existing i	ODOT PID # 1097		593.3 PROJECT	SPONSOR: ODOT District-7
			corp limit-Resurf	face the existing i			593.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR	725 from SR 4 to th						593.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR COMMENTS :	725 from SR 4 to th	e Miamisburg west			roadway with asphalt co		593.3 PROJECT	SPONSOR: ODOT District-7 Future
DESCRIPTION: SR COMMENTS :	725 from SR 4 to th \$486 <b>LE</b>	e Miamisburg west TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	roadway with asphalt co	oncrete.		
DESCRIPTION: SR COMMENTS :	725 from SR 4 to th \$486 LE PHASE	e Miamisburg west TTYPE: Traditiona FUND	A.Q. : E	Exempt	roadway with asphalt co	oncrete.		
DESCRIPTION: SR COMMENTS :	725 from SR 4 to th \$486 LE PHASE ENG	e Miamisburg west TTYPE: Traditiona FUND STATE	A.Q. : E	Exempt	Coadway with asphalt constraints of the second seco	oncrete.		



COUNTY, ROUTE, SE	ECTION: MOT075	5-21.42 - SLI-009			ODOT PID # 1097	762 MVRPC # 2	594.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: 1-75	from approximately	4,300' south of US	40 to the Montg	omery/Miami Cou	unty Line-Resurfacing.			
COMMENTS :								
TOTAL COST (000):	\$1,103 LE	TTYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$33					
	CON	STATE					\$107	
	CON	STD					\$963	
COUNTY, ROUTE, SI					<b>ODOT PID #</b> 1097		959.3 PROJECT	SPONSOR: ODOT District-7
	from Miamisburg-C	enterville Road to E	ast Dixie Drive-I	-ine graded polyr	mer asphalt concrete ov	verlay.		
COMMENTS :								
TOTAL COST (000):	\$1,996 LE	TTYPE: Traditiona	I <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$35					
	CON	STATE					\$196	
	CON	STD					\$1,764	
					* 			
COUNTY, ROUTE, SE					ODOT PID # 1097			SPONSOR: ODOT District-7
	40 from the Montgo	mery/Miami County	Line to the Mian	ni/Clark County L	ine-Resurface the exist	ing roadway with as	phalt concrete.	
COMMENTS :								
TOTAL COST (000):	\$1,385 <b>LE</b>	TTYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$33					
	CON	STATE				\$270		
	CON	STD				\$1,082		



COUNTY, ROUTE, S	ECTION: MOT040	)-00.00 - SLI-009			<b>ODOT PID #</b> 1097	778 MVRPC# 2	597.3 <b>PROJECT</b>	SPONSOR: ODOT District-7
DESCRIPTION: US	40 from the Preble/I	Montgomery County	Line to the Clay	/ton west corp lin	nit-Resurfacing the exis	ting roadway with a	sphalt concrete.	
COMMENTS :								
TOTAL COST (000):	\$1,211 <b>LE</b>	T TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$15					
	CON	STATE		\$239				
	CON	STD		\$957				
			-					
COUNTY, ROUTE, S					<b>ODOT PID #</b> 109			SPONSOR: ODOT District-7
	571 from the Darke	Miami County Line	to the West Milto	on west corp limit	-Resurface the existing	roadway with asph	alt concrete.	
COMMENTS :								
TOTAL COST (000):	\$1,199 <b>LE</b>	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$23					
	CON	STATE					\$235	
	CON	STD					\$941	
				•			•	·
COUNTY, ROUTE, S					<b>ODOT PID #</b> 110 <sup>-</sup>	151 MVRPC # 2	598.8 <b>PROJECT</b>	SPONSOR: ODOT District-7
DESCRIPTION: Va	rious bridges on US	35 in Montgomery C	County-Paint brid	lge superstructur	е.			
COMMENTS :								
TOTAL COST (000):	\$1,825 <b>LE</b>	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$166					
	CON	STATE				\$332		
	CON	STD				\$1,327		
							and the second second second second second second second second second second second second second second second	



COUNTY, ROUTE, SECTION:	D07 - BP FY26 - SLI-009			<b>ODOT PID #</b> 110	152 MVRPC # 2	599.8 PROJECT	SPONSOR: ODOT District-7
<b>DESCRIPTION:</b> Various bridges	in District 7-Paint bridge su	uperstructure.					
COMMENTS :							
TOTAL COST (000): \$821	LET TYPE: Tradition	al <b>A.Q.</b> : I	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$160					
CON	STATE				\$75		
CON	STD				\$586		
COUNTY, ROUTE, SECTION:	. ,		dalara a	<b>ODOT PID #</b> 110	155 MVRPC # 2	250.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Various location COMMENTS :	is in district 7-Address eros	sion issues on br	lages.				
TOTAL COST (000): \$161	LET TYPE: Tradition	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
ROW	STATE	\$20					
ENG	STATE	\$14					
ROW	STATE	\$11					
CON	NHPP		\$54				
CON	STATE		\$16				
CON	STD		\$38				
							•
COUNTY, ROUTE, SECTION:					194 MVRPC # 2		SPONSOR: ODOT District-7
DESCRIPTION: SR 201 from Av	ondale Drive to Schwinn D iperpave asphalt.	rive; SR 202 froi	m Avondale Drive	e to Murdock Avenue; S	SR 835 from Morning	iside Boulevard to US	35-Mill and fill with asphalt
COMMENTS :							
TOTAL COST (000): \$2,540	LET TYPE: Tradition	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$35					
CON	LOCAL		\$501				
CON	NHPP		\$1,493				
CON	STD		\$511				



COUNTY, ROUTE, SECTION: MIA048-09.63 - SLI-009 ODOT PID # 110391 MVRPC # 2254.3 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 48 from the Pleasant Hill NCL to the Covington SCL-Resurfacing and curb ramps.										
DESCRIPTION: SR	48 from the Pleasar	nt Hill NCL to the Co	vington SCL-Re	surfacing and cu	rb ramps.					
COMMENTS :										
TOTAL COST (000):	\$1,249 <b>LE</b>	T TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$13							
	CON	STATE		\$247						
	CON	STD		\$989						
COUNTY, ROUTE, S					<b>ODOT PID #</b> 1108	393 <b>MVRPC #</b> 26	600.3 <b>PROJECT</b>	SPONSOR: ODOT District-7		
DESCRIPTION: SR	55 in Troy from Hori	izon West Court to I	Peters Avenue-N	lill and fill resurfa	icing.					
COMMENTS :										
TOTAL COST (000):	\$2,463 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$43							
	CON	LOCAL			\$484					
	CON	STD			\$1,936					
COUNTY, ROUTE, S					<b>ODOT PID #</b> 1108	395 <b>MVRPC #</b> 26	601.3 <b>PROJECT</b>	SPONSOR: ODOT District-7		
DESCRIPTION: SR	41 in Troy from Exp	eriment Farm Road	to I-75-Mill and	fill resurfacing.						
COMMENTS :										
TOTAL COST (000):	\$688 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$12							
	CON	LOCAL					\$135			
	CON	STD					\$541			
				-	•		•	•		



COUNTY, ROUTE, SECTION: MOT - S					1091 MVRPC # 2		SPONSOR: ODOT District-7
DESCRIPTION: I-70 Focus with InDOT- COMMENTS :	Statewide Advance	d Transportation	and Congestion	Management Technol	ogles Deployment P	rogram Truck Platoon	ling Grant.
	T TYPE: Non-let	A.Q. :	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	EAR	\$1,218					
ENG	LOCAL	\$708					
ENG	STATE	\$510					
ENG	EAR	\$2,467					
ENG	LOCAL	\$1,256					
ENG	STATE	\$1,210					
ENG	EAR	\$289					
ENG	LOCAL	\$144					
ENG	STATE	\$144					
ENG	EAR		\$427				
ENG	LOCAL		\$361				
ENG	STATE		\$66				
COUNTY, ROUTE, SECTION: MOT048 DESCRIPTION: SR 48D in Dayton from		it Avenue-Mill a	nd fill resurfacing.		1952 MVRPC # 2	2602.3 <b>PROJECT</b>	SPONSOR: ODOT District-7
COMMENTS :							
TOTAL COST (000): \$489 LE	TTYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
CON	LOCAL			\$96			
CON	STD			\$385			
					* 		
COUNTY, ROUTE, SECTION: MOT/CL					2417 MVRPC # 2		SPONSOR: ODOT District-7
DESCRIPTION: I-70 from the Great Mia	mi River to approxir	nately 2,700° ea	st of the Montgon	nery/Clark County Line	e-Perform concrete p	avement repairs.	
COMMENTS :							
TOTAL COST (000): \$1,916 LE	TTYPE: Traditiona	al <b>A.Q.</b> :	· ·	LRTP GOAL: G2-2	. <u> </u>		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$32					
CON	STATE			\$188			
CON	STD			\$1,695			
	le is provided fo Ided in the TIP a			c projects in this ta ndments.	ble are SFY	2024-2027 Draft TIP	12/14/22

COUNTY, ROUTE, S					<b>ODOT PID #</b> 1124			SPONSOR: ODOT District-7
	725 from the Preble	Montgomery Coun	ty Line to the Ge	ermantown west o	corp limit; SR 123 from t	he Warren/Montgon	nery County Line to S	R 4-Resurfacing.
COMMENTS :								
TOTAL COST (000):	\$1,822 LET	TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$30					
	CON	STATE			\$358			
	CON	STD			\$1,433			
			-					
COUNTY, ROUTE, S					<b>ODOT PID #</b> 1125		605.8 PROJECT	SPONSOR: ODOT District-8
	rious locations in Disi	rict 8-Replace and	renabilitate noise	e wall panels whi	ch have been damaged			
COMMENTS :								
TOTAL COST (000):	\$2,283 <b>LE</b>	TYPE: Traditiona	al <b>A.Q</b> .:E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	PHASE ENG	FUND STATE	<b>PRIOR</b> \$68	SFY2024	SFY2025	SFY2026	SFY2027	Future
	-		-	SFY2024	SFY2025	SFY2026 \$54	SFY2027	Future
	ENG	STATE	-	SFY2024	SFY2025		SFY2027	Future
	ENG CON	STATE LOCAL	-	SFY2024	SFY2025	\$54	SFY2027	Future
	ENG CON CON	STATE LOCAL STATE	-	SFY2024	SFY2025	\$54 \$368	SFY2027	Future
	ENG CON CON CON	STATE LOCAL STATE STD	\$68	SFY2024		\$54 \$368 \$1,794		
COUNTY, ROUTE, S	ENG CON CON CON ECTION: D08 - PN	STATE LOCAL STATE STD //RPM FY2026 - SI	\$68 		SFY2025 ODOT PID # 1127	\$54 \$368 \$1,794		Future SPONSOR: ODOT District-8
DESCRIPTION: Va	ENG CON CON CON ECTION: D08 - PN	STATE LOCAL STATE STD //RPM FY2026 - SI	\$68 			\$54 \$368 \$1,794		
DESCRIPTION: Va	ENG CON CON CON ECTION: D08 - PN rious locations in Dist	STATE LOCAL STATE STD //RPM FY2026 - SI	\$68 	contract.	ODOT PID # 1127	\$54 \$368 \$1,794		
DESCRIPTION: Va	ENG CON CON CON ECTION: D08 - PN rious locations in Dist	STATE LOCAL STATE STD //RPM FY2026 - SI	\$68 	contract.		\$54 \$368 \$1,794		
DESCRIPTION: Va	ENG CON CON CON ECTION: D08 - PN rious locations in Dist	STATE LOCAL STATE STD //RPM FY2026 - SI	\$68 	contract.	ODOT PID # 1127	\$54 \$368 \$1,794		
DESCRIPTION: Va	ENG CON CON CON ECTION: D08 - PM rious locations in Dist	STATE LOCAL STATE STD //RPM FY2026 - SI rrict 8-Pavement ma	\$68 _I-009 arking and RPM al <b>A.Q</b> . : E	contract.	ODOT PID # 1127 LRTP GOAL: G2-3	\$54 \$368 \$1,794 770 <b>MVRPC #</b> 26	306.4 <b>PROJECT</b>	SPONSOR: ODOT District-8
DESCRIPTION: Va	ENG CON CON CON ECTION: D08 - PM rious locations in Dist \$3,465 LET PHASE	STATE LOCAL STATE STD //RPM FY2026 - SI trict 8-Pavement ma TTYPE: Traditiona FUND	\$68 _I-009 arking and RPM al <b>A.Q.</b> : E <b>PRIOR</b>	contract.	ODOT PID # 1127 LRTP GOAL: G2-3	\$54 \$368 \$1,794 770 <b>MVRPC #</b> 26	306.4 <b>PROJECT</b>	SPONSOR: ODOT District-8



COUNTY, ROUTE, SE	OUNTY, ROUTE, SECTION:       D08 - LG FY2026/2027 - SLI-013       ODOT PID # 112771       MVRPC # 2607.4       PROJECT SPONSOR:       ODOT District-8         ESCRIPTION:       Various locations in District 8-Lighting replacements on Interstates.       ODOT PID # 112771       MVRPC # 2607.4       PROJECT SPONSOR:       ODOT District-8									
DESCRIPTION: Vario	ous locations in Dist	trict 8-Lighting repla	acements on Inte	erstates.						
COMMENTS :										
TOTAL COST (000):	\$2,841 LET	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$166							
	CON	STATE				\$2,675				
		1070 04 50/00 00	011.000		0007 000 //					
COUNTY, ROUTE, SEC					ODOT PID # 1129			SPONSOR: ODOT District-8		
DESCRIPTION: Smith	h Road over I-/1-R	ehabilitate bridge b	y repairing the b	ackwall. SR 72 c	over I-71-Rehabilitate br	idge by replacing th	e deck and painting the	ne structural steel.		
COMMENTS :										
TOTAL COST (000):	\$2,849 <b>LE</b>	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$166							
	CON	NHPP			\$2,414					
	CON	STATE			\$268					
				*	•			·		
COUNTY, ROUTE, SE					<b>ODOT PID #</b> 1130	007 <b>MVRPC #</b> 23	364.5 <b>PROJECT</b>	SPONSOR: ODOT District-8		
DESCRIPTION: SR 7	2 over Caesar Cre	ek in Jamestown-Bi	ridge replacemei	nt.						
COMMENTS :										
TOTAL COST (000):	\$2,395 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2					
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
	ENG	STATE	\$53							
	ENG	STD	\$113							
	ENG	STATE	\$35							
	ENG	STD	\$138							
	ENG	STATE	\$380							
	ROW	STATE	\$30							
	CON	STATE			\$329					
	CON	STD			\$1,317					
				•				•		



COUNTY, ROUTE, S	ECTION: D07 - FI	DPM FY26 - SLI-013	3		<b>ODOT PID #</b> 1130	082 MVRPC # 2	PROJECT	SPONSOR: ODOT District-7	
DESCRIPTION: Val	ious locations in Dis	trict 7-Fast dry pave	ement marking p	roject.					
COMMENTS :									
TOTAL COST (000):	\$1,803 LE	T TYPE: Traditiona	al <b>A.Q</b> .: E	Exempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	CON	STATE				\$1,803			
		•	•	•	•	•	•		
COUNTY, ROUTE, S					<b>ODOT PID #</b> 1130	083 MVRPC # 2	2609.4 <b>PROJECT</b>	SPONSOR: ODOT District-7	
DESCRIPTION: Var	ious locations in Dis	trict 7-Polyester pav	ement marking	project.					
COMMENTS :									
TOTAL COST (000):	\$728 LE	T TYPE: Traditiona	al <b>A.Q</b> .:[	Exempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	CON	STATE				\$728			
		•		•		•	•	·	
COUNTY, ROUTE, S					<b>ODOT PID #</b> 1130	084 MVRPC # 2	2610.4 <b>PROJECT</b>	SPONSOR: ODOT District-7	
DESCRIPTION: Var	ious locations in Dis	trict 7-Districtwide r	aised pavement	markers.					
COMMENTS :									
TOTAL COST (000):	\$312 LE	T TYPE: Traditiona	al <b>A.Q</b> .:[	Exempt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	CON	STATE				\$312			
		•	•	•	•	•	•		
COUNTY, ROUTE, S		•			ODOT PID # 1136			SPONSOR: ODOT District-8	
DESCRIPTION: SR	380 at 4,200' north	of Spring Vallev-Pai	ntersville Road	and at another loo	cation in Clinton County	-Repair of bridge s	ize corrugated metal p	pipes.	
COMMENTS :									
COMMENTS : TOTAL COST (000):		T TYPE: Traditiona	al <b>A.Q.</b> : [	Exempt	LRTP GOAL: G2-2				
			al A.Q. : E PRIOR	Exempt	LRTP GOAL: G2-2	SFY2026	SFY2027	Future	
	\$908 <b>LE</b>	TTYPE: Traditiona		•	_	SFY2026	SFY2027	Future	
	\$908 LE PHASE	T TYPE: Traditiona	PRIOR	•	_	SFY2026	SFY2027	Future	
	\$908 LE PHASE ENG	T TYPE: Traditiona FUND STATE	PRIOR	SFY2024	_	SFY2026	SFY2027	Future	
	\$908 LE PHASE ENG CON	T TYPE: Traditiona FUND STATE STATE	PRIOR	SFY2024 \$149	_	SFY2026	SFY2027	Future	



COUNTY, ROUTE, S		•••			<b>ODOT PID #</b> 113		406.4 PROJECT	SPONSOR: ODOT District-7
	rious locations in Dis	strict 7-Remove and	replace Type A	anchor assembli	es located on State and	Local NHS routes.		
COMMENTS :								
TOTAL COST (000):	\$791 <b>LE</b>	T TYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$78					
	ROW	HSIP	\$75					
	CON	HSIP		\$638				
COUNTY, ROUTE, S		/AP Guardrail EV20	25 \$11.004		<b>ODOT PID #</b> 1140			SPONSOR: Warren County
DESCRIPTION: Va				drail				SPONSOR. Warren County
COMMENTS :			io onioting guar					
TOTAL COST (000):	\$302 LE	T TYPE: Local-let	A.Q. :	Exempt	LRTP GOAL: G2-3			
(,		-		- <u></u>				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$2					
	CON	HSIP			\$300			
COUNTY, ROUTE, S	ECTION: D07/D08	8 - GR FY2024 - SL	1-009		ODOT PID # 1142	291 MVRPC # 2	612.4 <b>PROJECT</b>	SPONSOR: ODOT District-8
COUNTY, ROUTE, S DESCRIPTION: Va				District 7-Guardrai	ODOT PID # 1142		612.4 <b>PROJECT</b>	SPONSOR: ODOT District-8
				District 7-Guardrai			612.4 <b>PROJECT</b>	SPONSOR: ODOT District-8
DESCRIPTION: Va	rious locations in Dis		nery County in D				612.4 <b>PROJECT</b>	SPONSOR: ODOT District-8
DESCRIPTION: Va	rious locations in Dis \$1,073 LE	trict 8 and Montgon	nery County in D	Exempt	I repair and upgrading of LRTP GOAL: G2-3	contract.		
DESCRIPTION: Va	rious locations in Dis \$1,073 LE PHASE	trict 8 and Montgon T TYPE: Traditiona	al A.Q. :   PRIOR		I repair and upgrading o		612.4 PROJECT	SPONSOR: ODOT District-8 Future
DESCRIPTION: Va	rious locations in Dis \$1,073 LE PHASE ENG	TTYPE: Traditiona	nery County in D	Exempt	I repair and upgrading of LRTP GOAL: G2-3	contract.		
DESCRIPTION: Va	rious locations in Dis \$1,073 LE PHASE	trict 8 and Montgon T TYPE: Traditiona	al A.Q. :   PRIOR	Exempt	I repair and upgrading of LRTP GOAL: G2-3	contract.		
DESCRIPTION: Va	rious locations in Dis \$1,073 LE PHASE ENG	TTYPE: Traditiona	al A.Q. :   PRIOR	Exempt	I repair and upgrading of LRTP GOAL: G2-3	contract.		
DESCRIPTION: Va	rious locations in Dis \$1,073 LE PHASE ENG CON	TTYPE: Traditiona FUND STATE STATE	A.Q. :   A.Q. :   PRIOR \$3	Exempt	I repair and upgrading of LRTP GOAL: G2-3	SFY2026	SFY2027	
DESCRIPTION: Va COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Va	rious locations in Dis \$1,073 LE PHASE ENG CON ECTION: D07/D08	TTYPE: Traditiona FUND STATE STATE 8 - GR FY2025 - SL	A.Q. :   A.Q. :   PRIOR \$3  -009	Exempt SFY2024 \$1,070	I repair and upgrading of LRTP GOAL: G2-3	SFY2026	SFY2027	Future
DESCRIPTION: Va COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S	rious locations in Dis \$1,073 LE PHASE ENG CON ECTION: D07/D08	TTYPE: Traditiona FUND STATE STATE 8 - GR FY2025 - SL	A.Q. :   A.Q. :   PRIOR \$3  -009	Exempt SFY2024 \$1,070	I repair and upgrading of LRTP GOAL: G2-3 SFY2025 ODOT PID # 1142	SFY2026	SFY2027	Future
DESCRIPTION: Va COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Va	rious locations in Dis \$1,073 LE PHASE ENG CON ECTION: D07/D08 rious locations in Dis	TTYPE: Traditiona FUND STATE STATE 8 - GR FY2025 - SL	A.Q. : 1 A.Q. : 1 <b>PRIOR</b> \$3 I-009 hery County in D	Exempt SFY2024 \$1,070 District 7-Guardrai	I repair and upgrading of LRTP GOAL: G2-3 SFY2025 ODOT PID # 1142	SFY2026	SFY2027	Future
DESCRIPTION: Va COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS :	rious locations in Dis \$1,073 LE PHASE ENG CON ECTION: D07/D08 rious locations in Dis	TTYPE: Traditiona <b>FUND</b> STATE STATE 8 - GR FY2025 - SL strict 8 and Montgon	A.Q. : 1 A.Q. : 1 <b>PRIOR</b> \$3 I-009 hery County in D	Exempt SFY2024 \$1,070 District 7-Guardrai	I repair and upgrading of LRTP GOAL: G2-3 SFY2025 ODOT PID # 1142 I repair and upgrading of	SFY2026	SFY2027	Future
DESCRIPTION: Va COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS :	rious locations in Dis \$1,073 LE PHASE ENG CON ECTION: D07/D08 rious locations in Dis \$1,073 LE	TTYPE: Traditiona FUND STATE STATE 8 - GR FY2025 - SL strict 8 and Montgon TTYPE: Traditiona	Alery County in D Alexandress A.Q. : 1 PRIOR \$3 I-009 hery County in D Alexandress A.Q. : 1	Exempt SFY2024 \$1,070 District 7-Guardrai Exempt	I repair and upgrading of LRTP GOAL: G2-3 SFY2025 ODOT PID # 1142 I repair and upgrading of LRTP GOAL: G2-3	SFY2026	SFY2027 316.4 PROJECT	Future SPONSOR: ODOT District-8
DESCRIPTION: Va COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS :	rious locations in Dis \$1,073 LE PHASE ENG CON ECTION: D07/D08 rious locations in Dis \$1,073 LE PHASE	TTYPE: Traditiona FUND STATE STATE 8 - GR FY2025 - SL strict 8 and Montgorr TTYPE: Traditiona FUND	A.Q. : 1 A.Q. : 1 PRIOR \$3 I-009 hery County in D A.Q. : 1 PRIOR	Exempt SFY2024 \$1,070 District 7-Guardrai Exempt	I repair and upgrading of LRTP GOAL: G2-3 SFY2025 ODOT PID # 1142 I repair and upgrading of LRTP GOAL: G2-3	SFY2026	SFY2027 316.4 PROJECT	Future SPONSOR: ODOT District-8



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		08 - GR FY26 - SLI-0		District 7 Cuardrai	ODOT PID # 114		2614.4 <b>PROJECT</b>	SPONSOR: ODOT District-8
COMMENTS :								
TOTAL COST (000):	\$1,073 LE	ET TYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$3					
	CON	STATE				\$1,070		
		-	•	•		•		•
COUNTY, ROUTE, S					<b>ODOT PID #</b> 114		2615.4 <b>PROJECT</b>	SPONSOR: ODOT District-8
	rious locations in Di	strict 8 and Montgon	nery County in I	District 7-Guardrai	I repair and upgrading	contract.		
COMMENTS :								
TOTAL COST (000):	\$1,073 <b>LE</b>	ET TYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$3					
	CON	STATE					\$1,070	
			•			•		•
COUNTY, ROUTE, S					<b>ODOT PID #</b> 114	514 MVRPC# 2	2616.3 <b>PROJECT</b>	SPONSOR: ODOT District-8
DESCRIPTION: US	42 from Red Stewa	art Airtield to Spring '	Vallev-Painters					
COMMENTE			valley i allitero	Road-Resultacini	<b>]</b> .			
COMMENTS :			-		-			
COMMENTS : TOTAL COST (000):		ET TYPE: Traditiona	-	Exempt	LRTP GOAL: G2-2			
			-		-	SFY2026	SFY2027	Future
	\$3,963 LE PHASE ENG	ET TYPE: Tradition	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2	SFY2026	SFY2027	Future
	\$3,963 LE PHASE ENG CON	ET TYPE: Traditiona	al A.Q. : PRIOR	Exempt	LRTP GOAL: G2-2	SFY2026	\$762	Future
	\$3,963 LE PHASE ENG	ET TYPE: Traditiona FUND STATE	al A.Q. : PRIOR	Exempt	LRTP GOAL: G2-2	SFY2026		Future
	\$3,963 LE PHASE ENG CON	ET TYPE: Traditiona FUND STATE ODOD	al A.Q. : PRIOR	Exempt	LRTP GOAL: G2-2	SFY2026	\$762	Future
TOTAL COST (000):	\$3,963 LE PHASE ENG CON CON	ET TYPE: Traditional FUND STATE ODOD STD	al <b>A.Q.</b> : <b>PRIOR</b> \$151	Exempt	LRTP GOAL: G2-2 SFY2025		\$762 \$3,050	
	\$3,963 LE PHASE ENG CON CON ECTION: D07 - F	ET TYPE: Traditiona FUND STATE ODOD STD PAVE FY27(A) - SLI-	al <b>A.Q.</b> : <b>PRIOR</b> \$151	Exempt	LRTP GOAL: G2-2		\$762 \$3,050	Future SPONSOR: ODOT District-7
TOTAL COST (000):	\$3,963 LE PHASE ENG CON CON ECTION: D07 - F	ET TYPE: Traditiona FUND STATE ODOD STD PAVE FY27(A) - SLI-	al <b>A.Q.</b> : <b>PRIOR</b> \$151	Exempt	LRTP GOAL: G2-2 SFY2025		\$762 \$3,050	
TOTAL COST (000):	\$3,963 LE PHASE ENG CON CON ECTION: D07 - F rious routes in Distri	ET TYPE: Traditiona FUND STATE ODOD STD PAVE FY27(A) - SLI-	al A.Q. : PRIOR \$151 009	Exempt	LRTP GOAL: G2-2 SFY2025		\$762 \$3,050	
TOTAL COST (000):	\$3,963 LE PHASE ENG CON CON ECTION: D07 - F rious routes in Distri	ET TYPE: Traditional FUND STATE ODOD STD PAVE FY27(A) - SLI- ict 7-Resurfacing.	al A.Q. : PRIOR \$151 009	Exempt SFY2024	LRTP GOAL:         G2-2           SFY2025           ODOT PID # 114		\$762 \$3,050	
TOTAL COST (000):	\$3,963 LE PHASE ENG CON CON ECTION: D07 - F rious routes in Distri	ET TYPE: Traditional FUND STATE ODOD STD PAVE FY27(A) - SLI- ict 7-Resurfacing.	al <b>A.Q.</b> : <b>PRIOR</b> \$151 0009 al <b>A.Q.</b> :	Exempt SFY2024	LRTP GOAL: G2-2 SFY2025 ODOT PID # 114 LRTP GOAL: G2-2	549 <b>MVRPC #</b> 2	\$762 \$3,050 2617.3 <b>PROJECT</b>	SPONSOR: ODOT District-7
TOTAL COST (000):	\$3,963 LE PHASE ENG CON CON ECTION: D07 - F rious routes in Distri \$9,169 LE PHASE	ET TYPE: Traditional FUND STATE ODOD STD PAVE FY27(A) - SLI- ict 7-Resurfacing. ET TYPE: Traditional FUND	al <b>A.Q.</b> : <b>PRIOR</b> \$151 009 al <b>A.Q.</b> : <b>PRIOR</b>	Exempt SFY2024	LRTP GOAL: G2-2 SFY2025 ODOT PID # 114 LRTP GOAL: G2-2	549 <b>MVRPC #</b> 2	\$762 \$3,050 2617.3 <b>PROJECT</b>	SPONSOR: ODOT District-7
TOTAL COST (000):	\$3,963 LE PHASE ENG CON CON ECTION: D07 - F rious routes in Distri \$9,169 LE PHASE ENG	ET TYPE: Traditional FUND STATE ODOD STD PAVE FY27(A) - SLI- ict 7-Resurfacing. ET TYPE: Traditional FUND STATE	al <b>A.Q.</b> : <b>PRIOR</b> \$151 009 al <b>A.Q.</b> : <b>PRIOR</b>	Exempt SFY2024	LRTP GOAL: G2-2 SFY2025 ODOT PID # 114 LRTP GOAL: G2-2	549 <b>MVRPC #</b> 2	\$762 \$3,050 2617.3 PROJECT SFY2027	SPONSOR: ODOT District-7



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COUNTY, ROUTE, S	ECTION: D07 - CI	HIP FY26(A) - SLI-0	09		ODOT PID # 1145	554 <b>MVRPC #</b> 2	618.3 <b>PROJECT</b>	SPONSOR: ODOT District-7
DESCRIPTION: Var	ious routes in Distric	t 7-Chip seal.						
COMMENTS :								
TOTAL COST (000):	\$2,178 <b>LE</b>	T TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$57					
	CON	STATE				\$967		
	CON	STD				\$1,154		
			-					
COUNTY, ROUTE, S					ODOT PID # 1145		619.3 <b>PROJECT</b>	SPONSOR: ODOT District-7
	202 from Parktowne	e Boulevard to SR 5	71; SR 741 from	Austin Pike to K	ingsridge Drive-Resurfa	acing.		
COMMENTS :								
TOTAL COST (000):	\$999 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$22					
	CON	STATE				\$195		
	CON	STD				\$782		
					•			
COUNTY, ROUTE, S					<b>ODOT PID #</b> 1145	572 MVRPC # 2	620.3 <b>PROJECT</b>	SPONSOR: ODOT District-7
DESCRIPTION: Val	ious routes in Distric	t 7-Chip seal.						
COMMENTS :								
TOTAL COST (000):	\$1,168 <b>LE</b>	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	ODOD	\$41					
	CON	STATE			\$348			
	CON	STD			\$779			
			•				•	•



	ECTION: CLI/GRE rious locations in Dis			lverts and perfor	<b>ODOT PID #</b> 114 m other related repairs	656 MVRPC # 2	2621.8 <b>PROJECT</b>	SPONSOR: ODOT District-8
COMMENTS :								
TOTAL COST (000):	\$1,236 <b>LE</b>	TTYPE: Traditiona	I A.Q. : I	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$166					
	CON	STATE					\$214	
	CON	STD					\$856	
COUNTY, ROUTE, S		1-03 31/06 27 - SI I-	າດອ		<b>ODOT PID #</b> 114	660 MVRPC # 1	PRO IECT	SPONSOR: ODOT District-8
				wearing surface.				surface and painting the structural
ste	el. Profile to be impr			g				
COMMENTS :								
TOTAL COST (000):	\$1,511 <b>LE</b>	TTYPE: Traditiona	I A.Q. :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$162					
	CON	STATE					\$270	
	CON	STD					\$1,079	
COUNTY, ROUTE, S			1_000		<b>ODOT PID #</b> 114		eccentration PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: Val				ng and RPM contr		091 WVRPC# 2	.023.4 FROJECT	SPONSON. ODOT DISUICE-0
COMMENTS :				. <u></u>				
TOTAL COST (000):	\$4,243 LE	TTYPE: Traditiona	I A.Q. : I	Exempt	LRTP GOAL: G2-3			
	PHASE	•						
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	FUND STATE	PRIOR \$44	SFY2024	SFY2025	SFY2026	SFY2027	Future
			-	SFY2024	SFY2025	SFY2026	<b>SFY2027</b> \$4,200	Future
	ENG	STATE	-	SFY2024	SFY2025	SFY2026		Future
	ENG CON	STATE HSIP	\$44	SFY2024			\$4,200	
	ECTION: D08 - TS	STATE HSIP SG FY2027/FY2028	\$44 - SLI-009		ODOT PID # 114	693 <b>MVRPC #</b> 2	\$4,200	Future SPONSOR: ODOT District-8
DESCRIPTION: Val	ECTION: D08 - TS	STATE HSIP SG FY2027/FY2028	\$44 - SLI-009			693 <b>MVRPC #</b> 2	\$4,200	
DESCRIPTION: Val COMMENTS :	ENG CON ECTION: D08 - TS rious location in Distr	STATE HSIP GG FY2027/FY2028 rict 8-Install by contr	\$44 - SLI-009 act traffic signal	s. Will include LE	ODOT PID # 114 D replacement for ent	693 <b>MVRPC #</b> 2	\$4,200	
DESCRIPTION: Val	ENG CON ECTION: D08 - TS rious location in Distr	STATE HSIP SG FY2027/FY2028	\$44 - SLI-009 act traffic signal	s. Will include LE	ODOT PID # 114	693 <b>MVRPC #</b> 2	\$4,200	
DESCRIPTION: Val COMMENTS :	ENG CON ECTION: D08 - TS rious location in Distr	STATE HSIP GG FY2027/FY2028 rict 8-Install by contr	\$44 - SLI-009 act traffic signal	s. Will include LE	ODOT PID # 114 D replacement for ent	693 <b>MVRPC #</b> 2	\$4,200	
DESCRIPTION: Val COMMENTS :	ENG CON ECTION: D08 - TS rious location in Distr \$2,627 LE PHASE ENG	STATE HSIP SG FY2027/FY2028 rict 8-Install by contr T TYPE: Traditiona FUND STATE	\$44 - SLI-009 act traffic signal	s. Will include LE	ODOT PID # 114 D replacement for ent LRTP GOAL: G2-3	693 <b>MVRPC #</b> 2	\$4,200 2624.4 PROJECT SFY2027	SPONSOR: ODOT District-8
DESCRIPTION: Val COMMENTS :	ENG CON ECTION: D08 - TS rious location in Distr \$2,627 LE PHASE	STATE HSIP GG FY2027/FY2028 rict 8-Install by contr T TYPE: Traditiona FUND	\$44 - SLI-009 act traffic signal II <b>A.Q.</b> : 1 <b>PRIOR</b>	s. Will include LE	ODOT PID # 114 D replacement for ent LRTP GOAL: G2-3	693 <b>MVRPC #</b> 2	\$4,200 2624.4 <b>PROJECT</b>	SPONSOR: ODOT District-8
DESCRIPTION: Val COMMENTS :	ENG CON ECTION: D08 - TS rious location in Distr \$2,627 LE PHASE ENG	STATE HSIP SG FY2027/FY2028 rict 8-Install by contr T TYPE: Traditiona FUND STATE	\$44 - SLI-009 act traffic signal II <b>A.Q.</b> : 1 <b>PRIOR</b>	s. Will include LE	ODOT PID # 114 D replacement for ent LRTP GOAL: G2-3	693 <b>MVRPC #</b> 2	\$4,200 2624.4 PROJECT SFY2027	SPONSOR: ODOT District-8

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Regional Planning Commission

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COUNTY, ROUTE, S	ECTION: D07-FE	OPM FY27 - SLI-013			ODOT PID # 114	1725 MVRPC # 2	PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: OF	OT District 7-Distric	ctwide fast dry paven	nent marking.					
COMMENTS :								
TOTAL COST (000):	\$1,803 LI	ET TYPE: Traditiona	al A.Q. :	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	STATE					\$1,803	
				•		•	•	
COUNTY, ROUTE, S	ECTION: D07 - F	PPM FY27 - SLI-013			ODOT PID # 114	1726 MVRPC # 2	PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: OI	OT District 7-Distric	ctwide polyester pave	ement marking.					
COMMENTS :								
TOTAL COST (000):	\$728 LI	ET TYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	STATE					\$728	
				•		•	•	÷
COUNTY, ROUTE, S					<b>ODOT PID #</b> 114	1727 MVRPC # 2	2627.4 <b>PROJEC</b> 1	SPONSOR: ODOT District-7
DESCRIPTION: OF	OT District 7-Distric	ctwide raised paveme	ent markers.					
COMMENTS :								
TOTAL COST (000):	\$312 LI	ET TYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	STATE					\$312	
								-
COUNTY, ROUTE, S	ECTION: D08 - E	Bridge Maintenance F	Y2027 - SLI-00	)9	ODOT PID # 114	1781 MVRPC# 2	PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: Va	rious locations in Di	strict 8-Perform minc	r maintenance	bridge repairs.				
COMMENTS :								
TOTAL COST (000):	\$1,745 LI	ET TYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$140					
	CON	STATE					\$161	
	CON	STD					\$1,445	
								-



COUNTY, ROUTE, SECTION	: WAR - BS	S FY2027 - SLI-009	)		ODOT PID # 1147	87 MVRPC # 26	29.5 PROJECT	SPONSOR: ODOT District-8
<b>DESCRIPTION:</b> Various brid	dges on I-71 a	and I-75 in Warren	County-Seal brid	ges.				
COMMENTS :								
TOTAL COST (000): \$1,184	4 LET	TYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PH	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
13	NG	STATE	\$60					
CC	ON	STATE					\$112	
CC	ON	STD					\$1,011	
			•				•	
COUNTY, ROUTE, SECTION					<b>ODOT PID #</b> 1149	38 MVRPC # 26	30.8 <b>PROJECT</b>	SPONSOR: ODOT District-7
DESCRIPTION: I-675 at Par	ragon Road-R	Replace broken nois	se wall panels.					
COMMENTS :								
TOTAL COST (000): \$352	LET	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2			
Pł	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
El	NG	STATE	\$22					
CC	ON	NHPP				\$267		
CC	ON	STATE				\$63		
							•	
COUNTY, ROUTE, SECTION		( )			<b>ODOT PID #</b> 1149	41 MVRPC # 26	31.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Various brid	dges in Distric	t 7-Replace expan	sion joints.					
COMMENTS :								
TOTAL COST (000): \$104	LET	TYPE: Traditiona	I <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
Pł	HASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
E	NG	STATE	\$13					
CC	ON	STATE			\$14			
CC	ON	STD			\$77			



COUNTY, ROUTE, S	ECTION: D07 - BI	I FY25(B) - SLI-013	3		<b>ODOT PID #</b> 114	944 MVRPC# 2	2632.5 <b>PROJEC</b>	T SPONSOR: ODOT District-7
DESCRIPTION: Var	ious bridges in Distr	ct 7-Structural steel	and bearing re	pairs.				
COMMENTS :								
TOTAL COST (000):	\$70 LE	TYPE: Traditiona	al <b>A.Q</b> .: E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	-	STATE	\$4	3F12024	3F12025	3612020	3F12027	Future
	ENG	-	<b></b> \$4		<b>A</b> 00			
	CON	STATE			\$66			
COUNTY, ROUTE, S		-11 22 - SI I-000			<b>ODOT PID #</b> 114		DE22 5 DBO IEC	T SPONSOR: ODOT District-7
DESCRIPTION: 1-7			stabilized earth	an wall		$947$ WIVICE $\pi$ 2		
COMMENTS :	Jai Slewart Street-IV		Stabilized earting					
	••• <b>-</b>							
TOTAL COST (000):	\$25 LE	TYPE: Traditiona	al <b>A.Q.</b> :	_xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$3					
	CON	STATE			\$2			
	CON	STD			\$20			
				•	•	•	•	
COUNTY, ROUTE, S					<b>ODOT PID #</b> 114	955 MVRPC # 2	2634.5 <b>PROJEC</b>	T SPONSOR: ODOT District-7
DESCRIPTION: 1-70	) at SR 48 and I-75 a	t SR 725-Place epo	oxy wearing surf	ace on bridge de	cks.			
COMMENTS :								
TOTAL COST (000):	\$120 <b>LE</b>	TYPE: Traditiona	al <b>A.Q</b> .: [	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$15					
	CON	STATE			\$10			
	CON	STD			\$94			
						• •		



COUNTY, ROUTE, S					<b>ODOT PID #</b> 114	980 MVRPC # 2	430.8 <b>PROJECT</b>	SPONSOR: ODOT District-7
DESCRIPTION: 1-7	5 just north of East A	sh Street in Piqua-F	ield pave culver	t inverts.				
COMMENTS :								
TOTAL COST (000):	\$699 <b>LE</b>	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$23					
	ENG	STATE	\$7					
	CON	NHPP		\$302				
	CON	STATE		\$100				
	CON	STD		\$267				
					0007 DID //			
COUNTY, ROUTE, S			nair auluarta		<b>ODOT PID #</b> 115	142 MVRPC # 2	635.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Val COMMENTS :	nous locations in Dis		epair cuivents.					
	A-10							
TOTAL COST (000):	\$516 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	zempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$46					
	ENG	STATE	\$23					
	ENG	STATE	\$54					
	ROW	STATE	\$60					
	CON	STATE				\$333		
COUNTY, ROUTE, S		. ,		na tha hridan daa	ODOT PID # 115			SPONSOR: ODOT District-7
COMMENTS :	nous locations in Dis	Incl 7-Bridge repair	including patchi	ng the bhoge dec	k, patching abutments	and encasing pier d	olumns.	
TOTAL COST (000):	\$677 LE	TTYPE: Traditiona	al <b>A.Q.</b> : E	zempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$23					
	ENG	STATE	\$25					
	ENG	STATE	\$5					
	CON	NHPP		\$280				
	CON	STATE		\$93				
	CON	STD		\$249				



COUNTY, ROUTE, S					<b>ODOT PID #</b> 115	575 MVRPC #	2460.5 <b>PROJEC</b>	T SPONSOR: ODOT District-8	
DESCRIPTION: US	S 35 at US 42-Hardlir	ne bridge size culve	rt.						
COMMENTS :									
TOTAL COST (000):	: \$605 LE	TTYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$141						
	CON	NHPP		\$372					
	CON	STATE		\$93					
COUNTY, ROUTE, S					<b>ODOT PID #</b> 115	5734 MVRPC #	2553.6 <b>PROJEC</b>	T SPONSOR: ODOT District-7	
DESCRIPTION: Dis COMMENTS :	strictwide- i ramic sign	iai and lighting main	itenance.						
TOTAL COST (000):	: \$820 LE	TTYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
	ENG	STATE	\$32						
	CON	STATE		\$788					
			•	•		•		•	
			5) (05	011000					
COUNTY, ROUTE, S					ODOT PID # 115	735 MVRPC # 2	2636.4 <b>PROJEC</b>	T SPONSOR: ODOT District-7	
DESCRIPTION: OI					<b>ODOT PID #</b> 115	735 MVRPC # 2	2636.4 <b>PROJEC</b>	T SPONSOR: ODOT District-7	
DESCRIPTION: OI	DOT District 7-Distric	twide traffic signal a	ind lighting mair	ntenance project.			2636.4 <b>PROJEC</b>	T SPONSOR: ODOT District-7	
DESCRIPTION: OI	DOT District 7-Distric		ind lighting mair		ODOT PID # 115		2636.4 <b>PROJEC</b>	T SPONSOR: ODOT District-7	
DESCRIPTION: OI	DOT District 7-Distric	twide traffic signal a	ind lighting mair	ntenance project.			2636.4 PROJEC	T SPONSOR: ODOT District-7	
DESCRIPTION: OI	DOT District 7-Distric	twide traffic signal a	al <b>A.Q. :</b>	ntenance project. Exempt	LRTP GOAL: G2-3				
DESCRIPTION: OI	DOT District 7-Distric : \$820 LE PHASE	twide traffic signal a TTYPE: Traditiona	al <b>A.Q. :</b>	ntenance project. Exempt	LRTP GOAL: G2-3				
DESCRIPTION: OI	DOT District 7-Distric \$820 LE PHASE CON	twide traffic signal a	al <b>A.Q. :</b>	ntenance project. Exempt	LRTP GOAL: G2-3 SFY2025 \$788				
DESCRIPTION: OI COMMENTS : TOTAL COST (000):	DOT District 7-Distric \$820 LE PHASE CON ENG	TYPE: Traditional TYPE: Traditional FUND STATE STATE	al <b>A.Q. :</b>	ntenance project. Exempt	LRTP GOAL: G2-3 SFY2025 \$788 \$32	SFY2026	SFY2027	Future	
DESCRIPTION: OI COMMENTS : TOTAL COST (000): COUNTY, ROUTE, S	DOT District 7-Distric \$820 LE PHASE CON ENG SECTION: MIA - C	TYPE: Traditional TYPE: Traditional FUND STATE STATE R FY24 - SLI-013	and lighting mair	ntenance project. Exempt	LRTP GOAL: G2-3 SFY2025 \$788	SFY2026	SFY2027		
COUNTY, ROUTE, S DESCRIPTION: Va	DOT District 7-Distric \$820 LE PHASE CON ENG SECTION: MIA - C	TYPE: Traditional TYPE: Traditional FUND STATE STATE R FY24 - SLI-013	and lighting mair al A.Q. : PRIOR	ntenance project. Exempt	LRTP GOAL: G2-3 SFY2025 \$788 \$32	SFY2026	SFY2027	Future	
COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS : COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS :	DOT District 7-Distric : \$820 LE PHASE CON ENG SECTION: MIA - C arious culverts in Mian	TYPE: Traditional TYPE: Traditional STATE STATE R FY24 - SLI-013 mi County-Replace	al A.Q. : PRIOR	Exempt SFY2024	LRTP GOAL: G2-3         SFY2025         \$788         \$32         ODOT PID # 116	SFY2026	SFY2027	Future	
COUNTY, ROUTE, S DESCRIPTION: Va	DOT District 7-Distric : \$820 LE PHASE CON ENG SECTION: MIA - C arious culverts in Mian	TYPE: Traditional TYPE: Traditional FUND STATE STATE R FY24 - SLI-013	al A.Q. : PRIOR	ntenance project. Exempt	LRTP GOAL: G2-3 SFY2025 \$788 \$32	SFY2026	SFY2027	Future	
COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS : COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS :	DOT District 7-Distric : \$820 LE PHASE CON ENG SECTION: MIA - C arious culverts in Mian	TYPE: Traditional TYPE: Traditional STATE STATE R FY24 - SLI-013 mi County-Replace	al A.Q. : PRIOR	Exempt SFY2024	LRTP GOAL: G2-3         SFY2025         \$788         \$32         ODOT PID # 116	SFY2026	SFY2027	Future	
COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS : COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS :	DOT District 7-Distric : \$820 LE PHASE CON ENG SECTION: MIA - C arious culverts in Miau : \$294 LE	TYPE: Traditional TYPE: Traditional STATE STATE R FY24 - SLI-013 mi County-Replace	And lighting mair	Exempt  Exempt  Exempt  Exempt	LRTP GOAL: G2-3 \$788 \$32 ODOT PID # 116 LRTP GOAL: G2-2	SFY2026	SFY2027	Future         T SPONSOR:       ODOT District-7	
COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS : COUNTY, ROUTE, S DESCRIPTION: Va COMMENTS :	DOT District 7-Distric : \$820 LE PHASE CON ENG SECTION: MIA - C arious culverts in Mia : \$294 LE PHASE	TYPE: Traditional TYPE: Traditional STATE STATE STATE R FY24 - SLI-013 mi County-Replace TYPE: Traditional FUND	al A.Q. : PRIOR culverts. al A.Q. :	Exempt  Exempt  Exempt  Exempt	LRTP GOAL: G2-3 \$788 \$32 ODOT PID # 116 LRTP GOAL: G2-2	SFY2026	SFY2027	Future         T SPONSOR:       ODOT District-7	



This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to amendments.

SFY 2024-2027 Draft TIP

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COUNTY, ROUTE, SECTION: DO	07 - CR FY26 - SLI-013			ODOT PID # 116	498 MVRPC # 2	544.8 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Various locations	in District 7-Pave inverts	of culverts.					
COMMENTS :							
TOTAL COST (000): \$138	LET TYPE: Tradition	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$14					
CON	STATE				\$125		
			•		•	•	·
COUNTY, ROUTE, SECTION: MI					919 MVRPC # 2		SPONSOR: ODOT District-7
DESCRIPTION: SR 41 approxima replace deck edge	tely 3,700' east of SR 20 es, patch abutments and		alt wearing surface	e and waterproofing, ov	verlay with Super-pla	asticized Dense Conci	rete using hydro demolition,
COMMENTS :		inigitalio.					
TOTAL COST (000): \$75	LET TYPE: Tradition	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$75	
				1	<u> </u>		
COUNTY, ROUTE, SECTION: CL				<b>ODOT PID #</b> 116	928 MVRPC # 2	638.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Various bridges in	Clark and Montgomery	Counties-Patch	substructures, par	rapets and piers.			
COMMENTS :							
TOTAL COST (000): \$298	LET TYPE: Tradition	al <b>A.Q</b> . :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$45		
CON	STD				\$253		
COUNTY, ROUTE, SECTION: DO				<b>ODOT PID #</b> 116	930 MVRPC # 2	639.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Various bridges in	District 7-Patching and	repairing substri	uctures.				
COMMENTS :							
TOTAL COST (000): \$230	LET TYPE: Tradition	al <b>A.Q</b> . :	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE				\$38		
CON	STD				\$192		



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COUNTY, ROUTE, SECTION:	D07 - BH FY27 - SLI-013			<b>ODOT PID #</b> 1169	931 MVRPC# 26	640.8 <b>PROJECT</b>	SPONSOR: ODOT District-7
<b>DESCRIPTION:</b> Various bridges	in District 7-Field pave cul	verts.					
COMMENTS :							
TOTAL COST (000): \$442	LET TYPE: Tradition	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$442	
		-			-		
					<b>IN / D A //</b>		
COUNTY, ROUTE, SECTION:				<b>ODOT PID #</b> 1172	239 <b>MVRPC #</b> 26	641.3 <b>PROJECT</b>	SPONSOR: ODOT District-7
DESCRIPTION: SR 4 at Stanley	Avenue-Repair settled pay	ement.					
COMMENTS :			_				
TOTAL COST (000): \$2,267	LET TYPE: Tradition	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$400					
ENG	STATE		\$50				
CON	STATE			\$363			
CON	STD			\$1,454			
COUNTY, ROUTE, SECTION: 0 DESCRIPTION: Old Stage Road		ant of bridge our	orotruoturo	<b>ODOT PID #</b> 11/6	642 <b>MVRPC #</b> 25	PROJECT	SPONSOR: Greene County
COMMENTS :	i over bear Run-Replacem	ent of bridge sup	erstructure.				
		10					
TOTAL COST (000): \$1,762	LET TYPE: Local-let	A.Q. : [	zempt	LRTP GOAL: G2-2			
PHAS	E FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	BR	\$41					
ENG	STATE	\$11					
ROW	STATE	\$40					
CON	BR		\$1,545				
ENG	BR		\$16				
CON	LOCAL		\$108				



COUNTY, ROUTE, SECTION: MI			0 in Moroor Cour	ODOT PID # 1177		48.6 <b>PROJECT</b>	SPONSOR: ODOT District-7
COMMENTS :				ity-Rebuild traffic signa	5.		
TOTAL COST (000): \$730	LET TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$70					
CON	STATE		\$660				
COUNTY, ROUTE, SECTION: MC DESCRIPTION: SR 4 from I-75 to		guardrail with ba	rrier wall.	<b>ODOT PID #</b> 1177	767 MVRPC # 25	51.4 <b>PROJECT</b>	SPONSOR: ODOT District-7
COMMENTS :	· · ·	-					
TOTAL COST (000): \$493	LET TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
PHASE ENG	FUND STATE	PRIOR \$144	SFY2024	SFY2025	SFY2026	SFY2027	Future
-	-	-	<b>SFY2024</b> \$349	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	-		SFY2025	SFY2026	SFY2027	Future
ENG	STATE STATE	\$144		SFY2025			Future SPONSOR: ODOT District-8
ENG CON	STATE STATE E675/035-09.60/18.46 -	\$144 SLI-009	\$349				
ENG CON COUNTY, ROUTE, SECTION: GR	STATE STATE E675/035-09.60/18.46 -	\$144 SLI-009	\$349				
ENG CON CON COUNTY, ROUTE, SECTION: GR DESCRIPTION: Various locations i	STATE STATE E675/035-09.60/18.46 -	\$144 SLI-009 t replacement an	\$349 Id repair.				
ENG CON CON COUNTY, ROUTE, SECTION: GR DESCRIPTION: Various locations i COMMENTS :	STATE STATE E675/035-09.60/18.46 - n Greene County-Culver	\$144 SLI-009 t replacement an	\$349 Id repair.	ODOT PID # 1177			
ENG CON CON COUNTY, ROUTE, SECTION: GR DESCRIPTION: Various locations i COMMENTS : TOTAL COST (000): \$1,420	STATE STATE E675/035-09.60/18.46 - n Greene County-Culver	\$144 SLI-009 t replacement an	\$349 nd repair. Exempt	<b>ODOT PID #</b> 1177 LRTP GOAL: G2-2	793 <b>MVRPC #</b> 26	42.8 <b>PROJECT</b> 3	SPONSOR: ODOT District-8
ENG CON CON COUNTY, ROUTE, SECTION: GR DESCRIPTION: Various locations i COMMENTS : TOTAL COST (000): \$1,420 PHASE	STATE STATE E675/035-09.60/18.46 - n Greene County-Culver LET TYPE: Traditiona	\$144 SLI-009 t replacement an	\$349 nd repair. Exempt	ODOT PID # 1177 LRTP GOAL: G2-2 SFY2025	793 <b>MVRPC #</b> 26	42.8 <b>PROJECT</b> 3	SPONSOR: ODOT District-8



TAL COST (000):	\$2,536 LI	ET TYPE: Traditio	nal A.Q. :	Exempt	LRTP GOAL: G2-	3		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	HSIP	\$216					
	ENG	STATE	\$24					
	ENG	HSIP			\$108			
	ROW	HSIP			\$225			
	ENG	STATE			\$12			
	ROW	STATE			\$25			
	CON	HSIP				\$1,620		
	CON	STATE				\$306		

TOTAL COST (000):	\$2,726 LE	TTYPE: Traditiona	I <b>A.Q</b> .∶E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	HSIP		\$237				
	ENG	HSIP			\$42			
	ROW	HSIP			\$7			
	CON	HSIP				\$2,440		



COUNTY, ROUTE, SECTIO	<b>DN:</b> MIA041-1	1.32 - SLI-012			ODOT PID # 1181	56 MVRPC # 25	66.4 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Interchar	nge of I-75 and S	R 41 in Troy-Safet	y and pedestriar	n improvements i	including ramp, signal, t	urn lane and sidewa	lk improvements.	
COMMENTS :								
TOTAL COST (000): \$2,6	380 LET	TYPE: Traditional	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	HSIP		\$389				
	ENG	STATE		\$91				
	ENG	HSIP			\$69			
	ROW	HSIP			\$81			
	ENG	STATE			\$16			
	ROW	STATE			\$19			
	CON	HSIP				\$1,634		
	CON	LOCAL				\$43		
	CON	STATE				\$337		
COUNTY, ROUTE, SECTIO					<b>ODOT PID #</b> 1181			SPONSOR: ODOT District-7
DESCRIPTION: Harshma Harshma		ley Pike to Beatric	e Drive-Installati	on of new traffic	signal at Beatrice Drive	, signal upgrade at V	alley Pike and filling	in a sidewalk gap along
COMMENTS :								
TOTAL COST (000): \$79	6 LET <sup>·</sup>	TYPE: Traditional	A.Q. : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	HSIP	\$74	0112024	0112020	0112020	01 12021	
	ENG	STATE	\$74 \$8					
	ENG	HSIP	φΟ		\$19			

\$60

\$2

\$7

\$565

\$63



ROW

ENG

ROW

CON

CON

HSIP

STATE

STATE

STATE

HSIP

COUNTY, ROUTE, S	ECTION: MOT - G	DRTA Lease Asso	c. Capital Items	2026	<b>ODOT PID #</b> 1187	174 MVRPC# 26	72.8 PROJECT	SPONSOR: GDRTA
DESCRIPTION: GE	RTA-Lease assoc. o	apital items.						
COMMENTS :								
TOTAL COST (000):	\$750 LE	T TYPE: Non-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	CON	f-5307				\$400		
	CON	f-5337				\$200		
	CON	LOCAL				\$150		
		•		•	•		•	•
COUNTY, ROUTE, S					<b>ODOT PID #</b> 9282		16.3 <b>PROJECT</b>	SPONSOR: ODOT District-7
	4 from the Butler/Me	ontgomery County L	ine to the Germ	antown SCL-Roa	adway milling and repav	ing.		
COMMENTS :								
TOTAL COST (000):	\$1,214 <b>LE</b>	TTYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$141					
	CON	NHPP		\$858				
	CON	STATE		\$215				
				•			•	•
COUNTY, ROUTE, S					ODOT PID # 9855			SPONSOR: ODOT District-8
tre	380 in Clinton Coun atment.	ty from US 22 to the	e Clinton/Greene	e County Line; SF	R 380 in Greene County	from the Clinton/Gre	eene County Line to I	Ledbetter Road-Surface
COMMENTS :								
TOTAL COST (000):	\$1,663 <b>LE</b>	T TYPE: Traditiona	al <b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE			\$42			
	CON	STATE				\$324		
	CON	STD				\$1,297		
								·



#### Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2023-SFY 2027 12/14/2022

		47 4 7	/=	4707	400-	/= -	SAC Budget		105-
Veer		4TA7	4TB7	4TC7 (TA)	4CD7 (CR)	4TA7	4TB7	4TC7	4CD7
Year 2023	Current Budget	(STP) \$19,824,568	(CMAQ) \$10,097,903	(TA) \$2,256,528	(CR) \$3,324,721				
	_								
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0				
	Revised Budgets	\$19,824,568	\$10,097,903	\$2,256,528	\$3,324,721				
	Carryover from FY 2022	\$526,501	<u>(\$1,684,710)</u>	<u>(\$4)</u>	<u>\$0</u>				
	Net 2023 Budget	\$20,351,070	\$8,413,193	\$2,256,525	\$3,324,721				
	Total Project Demand	\$14,914,836	\$8,174,679	\$1,033,278	\$250,000				
	Surplus/(Overrun)	\$4,909,732	\$1,923,224	\$1,223,250	\$3,074,721				
	Surplus/(Overrun) Using Carryover	\$5,436,234	\$238,514	\$1,223,247	\$3,074,721	•••	<b>*</b> *	<b>*</b> •	
	SAC Budget transactions Surplus	\$0 \$5,436,234	\$0 <u>\$238,514</u>	\$0 \$1,223,247	\$0 <u>\$3,074,721</u>	\$0	\$0	\$0	:
	oupus	<u>\+00,20+</u>	<u>4200,014</u>	<u>\_1,220,241</u>					
	Revised Budget (minus carryover into Next Fiscal Year)	\$14,914,836	\$8,174,679	\$1,033,278	\$250,000				
024	Current Budget	\$13,814,482	\$7,136,488	\$1,637,854	\$1,707,483				
	Adjustments for Future Planning Transfers	\$0	\$0	\$0	\$0				
	Revised Budgets	\$13,814,482	\$7,136,488	\$1,637,854	\$1,707,483				
	Carryover from FY 2023	\$5,436,234	<u>\$238,514</u>	<u>\$1,223,247</u>	<u>\$3,074,721</u>				
	Net 2024 Budget	\$19,250,716	\$7,375,002	\$2,861,101	\$4,782,204				
	Total Project Demand	\$16,995,245	\$2,136,703	\$1,474,708	\$1,250,000				
	Surplus/(Overrun)	(\$3,180,763)		\$163,146	\$457,483				
	Surplus/(Overrun) Using Carryover	\$2,255,471	\$5,238,299	\$1,386,393	\$3,532,204				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surplus	<u>\$2,255,471</u>	<u>\$5,238,299</u>	<u>\$1,386,393</u>	<u>\$3,532,204</u>				
	Revised Budget (minus carryover	\$16,995,245	\$2,136,703	\$1,474,708	\$1,250,000				
025	into Next Fiscal Year) Current Budget	\$14,897,406	\$8,202,328	\$1,670,613	\$1,741,634				
520		ψ14,007,400	ψ0,202,020	φ1,070,010	ψ1,7 + 1,00 +				
	Adjustments for Future Planning	(\$807,091)	(\$905,000)	\$0	\$0				
	Transfers Revised Budgets	\$14,090,315	\$7,297,328	\$1,670,613	\$1,741,634				
	Carryover from FY 2024	\$2,255,471	\$5,238,299 \$5,238,299	\$1,386,393	\$3,532,204				
	Net 2025 Budget	\$16,345,786	\$12,535,627	\$3,057,006	\$5,273,838				
				A. 500.001	••				
	Total Project Demand Surplus/(Overrun)	\$14,682,739 (\$592,424)	<u>\$8,408,512</u> (\$1,111,184)	<u>\$1,569,001</u> \$101.612	<u>\$0</u> \$1,741,634				
	Surplus/(Overrun) Using Carryover	\$1,663,047	\$4,127,115	\$1,488,005	\$5,273,838				
	SAC Budget transactions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surplus	<u>\$1,663,047</u>	<u>\$4,127,115</u>	<u>\$1,488,005</u>	<u>\$5,273,838</u>				
	Revised Budget (minus carryover	\$14,682,739	\$8,408,512	\$1,569,001	\$0				
026	into Next Fiscal Year)	\$15,195,373	\$8,366,385	\$1,704,027	\$1,776,469				
120	Current Budget	φ10,190,070	\$0,500,505	φ1,704,027	\$1,770,409				
	Adjustments for Future Planning	(\$915,731)	(\$905,000)	\$0	\$0				
	Transfers	¢44.070.040	¢7.404.005	¢4 704 007	¢4 770 400				
	Revised Budgets Carryover from FY 2025	\$14,279,642 <u>\$1,663,047</u>	\$7,461,385 <u>\$4,127,115</u>	\$1,704,027 \$1,488,005	\$1,776,469 <u>\$5,273,838</u>				
	Net 2026 Budget	\$15,942,689	\$11,588,500	\$3,192,032	\$7,050,307				
	Total Project Demand Surplus/(Overrun)	\$6,678,240 \$7,601,402	\$5,889,105 \$1,570,080	\$927,997 \$776,020	<u>\$0</u> \$1,776,469				
	Surplus/(Overrun) Surplus/(Overrun) Using Carryover	\$7,601,402 \$9,264,449	\$1,572,280 \$5,699,395	\$776,030 \$2,264,035	\$1,776,469 \$7,050,307				
	SAC Budget transactions	¢3,204,443 \$0	\$0	¢2,204,000 \$0	\$0	\$0	\$0	\$0	
	Surplus	\$9,264,449	\$5,699,395	\$2,264,035	\$7,050,307	•			
	Revised Budget (minus carryover	\$6,678,240	\$5,889,105	\$927,997	\$0				
	into Next Fiscal Year)	\$0,070,240	\$5,005,105	<i>4521,551</i>	φU				
)27	Current Budget	\$15,195,373	\$8,366,385	\$1,704,027	\$1,776,469				
	Adjustments for Future Planning	(\$943,009)	(\$905,000)	\$0	\$0				
	Transfers	(\$0,009)	(\$500,000)	ψΟ	ψυ				
	Revised Budgets	\$14,252,364	\$7,461,385	\$1,704,027	\$1,776,469				
	Carryover from FY 2026	\$9,264,449	<u>\$5,699,395</u>	<u>\$2,264,035</u>	<u>\$7.050.307</u>				
		COD E16 010	\$13,160,780	\$3,968,062	\$8,826,776				
	Net 2027 Budget	\$23,516,813	,,						
		\$14,407,769		\$1,605,739	\$0				
	Net 2027 Budget Total Project Demand Surplus/(Overrun)		<u>\$4,812,500</u> \$2,648,885	\$98,288	<u>\$0</u> \$1,776,469				
	Net 2027 Budget Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover	\$14,407,769 (\$155,405) \$9,109,044	<u>\$4,812,500</u> \$2,648,885 \$8,348,280	\$98,288 \$2,362,323	\$1,776,4 <mark>6</mark> 9 \$8,826,776				
	Net 2027 Budget Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover SAC Budget transactions	\$14,407,769 (\$155,405) \$9,109,044 \$0	<u>\$4,812,500</u> \$2,648,885 \$8,348,280 \$0	\$98,288 \$2,362,323 \$0	\$1,776,4 <del>69</del> \$8,826,776 \$0	\$0	\$0	\$0	
	Net 2027 Budget Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover	\$14,407,769 (\$155,405) \$9,109,044	<u>\$4,812,500</u> \$2,648,885 \$8,348,280	\$98,288 \$2,362,323	\$1,776,4 <mark>6</mark> 9 \$8,826,776	\$0	\$0	\$0	
	Net 2027 Budget Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Using Carryover SAC Budget transactions	\$14,407,769 (\$155,405) \$9,109,044 \$0	<u>\$4,812,500</u> \$2,648,885 \$8,348,280 \$0	\$98,288 \$2,362,323 \$0	\$1,776,4 <del>69</del> \$8,826,776 \$0	\$0	\$0	\$0	

#### Table 4.8 -Summary of Federal, State and Local Usage for SFY 2024, 2025, 2026, and 2027

	2024				2025			2026			2027			4 Year STIP	
MVRPC Region	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)
Federal Highway Administration															
Federal Funds in MVRPC Region															
Garvee Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary / Earmark	\$295,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295,326	\$0	\$0
Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garvee / SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$7,354,444	\$0	\$0	\$1,312,800	\$0	\$0	\$0	\$0	\$0	\$2,837,600	\$0	\$0	\$11,504,844	\$0	\$0
Major Programs	\$160,000	\$0	\$0	\$480,000	\$0	\$0	\$37,238,000	\$0	\$0	\$0	\$0	\$0	\$37,878,000	\$0	\$0
MPO STBG (STP) Capital (1)	\$17,605,482	\$0	\$0	\$13,025,481	\$0	\$0	\$8,969,107	\$0	\$0	\$12,916,769	\$0	\$0	1. 1	\$0	\$0
MPO CMAQ Capital (1)	\$2,901,919	\$0	\$0	\$9,313,511	\$0	\$0	\$6,669,017	\$0	\$0	\$2,777,500	\$0	\$0	, ,,.	\$0	\$0
MPO CR Capital (1)	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	1 7 2 2 7 2 2 2	\$0	\$0
MPO TA Capital (1)	\$1,474,708	\$0	\$0	\$1,569,000	\$0	\$0	\$799,512	\$0	\$0	\$1,734,224	\$0	\$0	\$5,577,444	\$0	\$0
MPO CRRSAA Capital (1)	\$2,562,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$2,562,076	\$0	\$0
RTPO STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
National Highway Freight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
Other	\$0	\$0	\$0	\$1,332,592	\$0	\$0	\$1,500,000	\$0	\$0		\$0	\$0	1 1 1	\$0	\$0
Preservation	\$32,724,662	\$0	\$0	\$22,361,307	\$0	\$0	\$25,714,683	\$0	\$0	\$33,222,410	\$0	\$0	1	\$0	\$0
Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Rec Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0
Safety	\$12,055,883	\$0	\$0	\$1,508,432	\$0	\$0	\$6,590,866	\$0	\$0	\$1,620,950	\$0	\$0	\$21,776,131	\$0	\$0
Subtotal	\$78,384,501			\$50,903,124			\$87,481,186			\$55,109,454			\$271,878,263		
State/Local Match in MVRPC Region State	\$10.521.665	\$0	\$0	\$8.255.138	\$0	\$0	\$20,164,129	\$0	\$0	\$13.458.966	\$0	\$0	\$52.399.898	\$0	\$0
Local Match	\$10,521,665	\$0 \$0	\$0 \$0	\$6,255,136	\$0 \$0	\$0 \$0	\$20,164,129 \$12,777,035	\$0 \$0	\$0 \$0	\$9,762.049	\$0 \$0	\$0 \$0	1 - 1	\$0 \$0	\$0 \$0
Labor	\$19,628,024 \$4,041,265	\$0 \$0	\$0 \$0	\$18,815,656	\$0 \$0	\$0 \$0	\$5,487,392	\$0 \$0	\$0 \$0	\$9,762,049	\$0 \$0	\$0 \$0	1	\$0 \$0	\$0 \$0
	φ <del>4</del> ,041,205	\$U	<b>پ</b> 0	φ2,041,352	\$U	<b>ф</b> О	φ0,407,392	\$U	\$U	φ2,297,429	\$U	<b>ఫ</b> 0	ş14,307,430	<b>ф</b> О	\$U
Statowide	Statewide														
Federal Funds Total Statewide	\$1,521,400,000	\$2.067.600.000	\$546 200 000	\$1 564 000 000	\$2,001,000,000	\$527.000.000	\$1.275.700.000	\$2.022.200.000	\$746.500.000	\$1,122,700,000	\$1.824.300.000	\$701 600 000	\$5,483,800,000	\$8,005,100,000	\$2 521 200 000
State/Local Match Total Statewide	1 /- 1 1	\$2,067,600,000	, ,	\$1,564,000,000	\$2,091,000,000	\$527,000,000	\$593,200,000	\$2,022,200,000	\$746,500,000 \$297,500,000		\$1,824,300,000			\$4,183,700,000	
State/Local Match Total StateWide	<sub>4</sub> 955,000,000	φι,490,000,000	φυ41,500,000	\$009,000,000	\$909,000,000	ag 19,000,000	<b>∂∂33</b> ,200,000	agan'i nn'i ng	φ297,500,000	φ417,100,000	φουσ,ουυ,000	9009,000,000	φ∠,030,100,000	φ4, 103,700,000	φ1,040,400,000

(1) For further details on the MPO Capital program, see Table 4.7.

(2) Since each region is not assigned a budget, only the statewide totals show budgets and balances.

	2024			2025			2026			2027			4 Year STIP		
MVRPC Region	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance
Federal Transit Administration															
Federal Funds in MVRPC Region															
5307 - Urban Formula Program	\$19,447,480	\$19,447,480	\$0	\$19,748,000	\$19,748,000	\$0	\$11,748,000	\$11,748,000	\$0	\$11,748,000	\$11,748,000	\$0	\$62,691,480	\$62,691,480	\$0
5310 - Enhanced Mobility	\$1,129,997	\$1,129,997	\$0	\$1,158,247	\$1,158,247	\$0	\$1,187,203	\$1,187,203	\$0	\$1,210,947	\$1,210,947	\$0	\$4,686,394	\$4,686,394	\$0
5337 - "State of Good Repair"	\$19,500,000	\$19,500,000	\$0	\$19,500,000	\$19,500,000	\$0	\$27,500,000	\$27,500,000	\$0	\$27,500,000	\$27,500,000	\$0	\$94,000,000	\$94,000,000	\$0
5339 - Bus & Bus Facilities	\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$0	\$3,750,000	\$3,750,000	\$0
State	\$357,000	\$357,000	\$0	\$366,574	\$366,574	\$0	\$366,574	\$366,574	\$0	\$366,574	\$366,574	\$0	\$1,456,722	\$1,456,722	\$0
Local Match	\$9,106,952	\$9,106,952	\$0	\$12,472,488	\$12,472,488	\$0	\$9,529,727	\$9,529,727	\$0	\$12,862,663	\$12,862,663	\$0	\$43,971,830	\$43,971,830	\$0
Subtotal	\$50,791,429	\$50,791,429	\$0	\$54,495,309	\$54,495,309	\$0	\$50,331,504	\$50,331,504	\$0	\$54,938,184	\$54,938,184	\$0	\$210,556,426	\$210,556,426	\$0



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683		Greene County Transit Board Greene County Transit Board	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00 11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$360,000
111683	MVRPC	Greene County Transit Board		Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$360,000
111683		Greene County Transit Board		Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00 11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$360,000
111683		Greene County Transit Board	11.7A.00 11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$90,000
Total>	WIVEFC	Greene county mansic board	11.7A.00		CO All Quality Exempt	Capital	Local Wateri	LINIF	LINIF	Transic		2027	\$1,811,713
Total													\$1,011,715
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$239,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$869,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2025	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2025	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$1,270,000
Total>													\$11,216,220
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$45,000
Total>													\$675,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$62,500
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$250,000
111931	MVRPC	Miami County Commissioners	11.12.04	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$62,500
Total>												-	\$1,162,500
											1		
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$2,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$2,000
Total>													\$40,000
		-		·									
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$314,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2025	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2026	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$363,426
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$500,000
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2027	\$136,574
111938	MVRPC	Miami County Commissioners	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$363,426
Total>													\$3,864,000



#### Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847 111847		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7C.00 11.7C.00	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2024 2024	\$2,000,000 \$500,000
Total>													\$2,500,000
111856		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit	Fixed Guidway Mod Local Match	2024 2024	\$8,000,000 \$4.000.000
Total>	WIVRPC	Greater Dayton Regional Transit Authority	11.74.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transic	Local Match	2024	\$20,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000,000
Total>													\$10,000,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>													\$250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000,000
Total P													\$20,000,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit Transit	Fixed Guideway Mod	2024	\$250,000
111869 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000 \$625,000
lotal P													<i><b>QUES</b>,000</i>
111874		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$325,000 \$1,725,000
111881 111881		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 11.42.11	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2024 2024	\$250,000 \$250,000
111881 111881		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$250,000 \$125,000
Total>	wivie	Greater Dayton Regional Hansit Authority	11.92.11		CO All Quality Exempt	Capital	Local Match	LINIT	ENT	Transic	Edeal Match	2024	\$625,000
					I						l .		
111888 111888		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2024 2024	\$300,000 \$100.000
111888		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$100,000
Total>													\$500,000
111895	M//RDC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$400,000
111895		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$150,000
Total>													\$750,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000
Total>													\$625,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$735,000
Total>													\$3,675,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2027	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$592,000
Total>													\$2,960,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Boute ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,600,000
118106		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$400,000
Total>													\$2,000,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$400,000
Total>													\$2,000,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$400,000
Total>													\$2,000,000
118113	MVPPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
118113		Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Fixed Guidway Mod	2025	\$8,000,000
118113		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$4,000,000
Total>													\$20,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8.000.000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2026	\$8,000,000
118115		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$4,000,000
Total>													\$20,000,000



#### Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
FID	WIFU	sponsoning Agency	ALI / Qualitity	Project Description	All Quality	туре	Fund Type	Fund	SAC	work category	Pund Description	3F1	Amount
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116			11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$4,000,000
Total>													\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$8,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$2,000,000
Total>													\$10,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$2,000,000
Total>													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8.000.000
118126		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$2,000,000
Total>													\$10,000,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200.000
118129			11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$50,000
Total>													\$250,000
118131	MVPPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$200.000
118131			11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$50,000
Total>		,											\$250,000
118133	10.007	Greater Davton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133			11.12.40	Associated Vehicle Equipment Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$200,000 \$50,000
Total>	WINNEL	oreaser bayton negional mansit Authority			co An Quanty Exempt	capital		LATE	CHIP	ndisit		2021	\$250,000
118135			11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$4,750,000
118135 118135	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5337 5339	FTAD FTAD	Transit Transit	Fixed Guideway Mod Bus & Bus Facilities	2025	\$2,000,000 \$1,250,000
118135	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$1,250,000 \$2,000,000
Total>	WIVIII C	Greater Dayton Regional Hansit Autionty	11.44.05		CO All Quality Exempt	Capital		ENT	LINIT	Transic	Edeal Materi	2025	\$10,000,000
118143			11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143 118143	MVRPC MVRPC		11.44.03 11.44.03	Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5337 5339	FTAD FTAD	Transit Transit	Fixed Guideway Mod Bus & Bus Facilities	2026	\$2,000,000 \$1,250,000
118143		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$1,250,000 \$2,000,000
Total>	WIVKPC	Greater Dayton Regional Transit Autionty	11.44.05	racinty opgrades	CO All Quality Exempt	Capital		LINIP	LINTP	Transic	Local Match	2020	\$10,000,000
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118155		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155 118155	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5337 5339	FTAD FTAD	Transit Transit	Fixed Guideway Mod Bus & Bus Facilities	2027 2027	\$2,000,000 \$1,250,000
118155	MVRPC		11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$1,250,000
Total>	www.c	dreater bayton negional manat Autionty	11.44.05		CO All Quality Exempt	Capital	Local Watch	ENT	LNIT	Tansic	Edeal Match	2027	\$10,000,000
110150			44.40.00				E 1 1	5207				0.000	4252.000
118158 118158	MVRPC MVRPC		11.42.09 11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2025 2025	\$250,000 \$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	INTP	Transit	Local Match	2025	\$250,000
Total>	in the c	oreater buyton negional manachationty	11.42.05		covin quanty exempt	cupitui		Litti	Livii.	Transic	Local Match	LOLD	\$625,000
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118159 118159	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09 11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2026 2026	\$250,000 \$250,000
118159			11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2020	\$125,000
Total>		, in the second se			and a second	- epicear							\$625,000
118160			11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118160 118160	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2026 2026	\$250,000 \$125,000
Total>	WIVIN C	orcater bayton negional manar Authonity	111.03		co rar quality exempt	Capital	coco, materi	LITT	0407	Transic	coour Match	2020	\$625,000
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118161 118161	MVRPC MVRPC		11.42.08 11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Fixed Guideway Mod	2025	\$900,000 \$500,000
118161 118161	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit	Fixed Guideway Mod Local Match	2025	\$500,000 \$325,000
Total>	e	bayton negorial transit Autionity			a construction of the second s	copical		SHIT		anaic		LULU	\$1,725,000
											ha		
118162	MVRPC MVRPC		11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD	Transit	Urban Formula Program	2026	\$900,000
118162 118162			11.42.08 11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2026	\$500,000 \$325,000
Total>		bayton negorial manar Autofily			/ in quarty Exempt	copical		serr		manaic		2020	\$1,725,000
											ha		
118163			11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$900,000
118163 118163		Greater Dayton Regional Transit Authority	11.42.08 11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2027 2027	\$500,000 \$325,000
Total>	IVIVKPU	Greater Dayton Regional Transit Authority	11.72.00		co An Quanty Exempt	Capital		LNTP	LINTP	ridfisit		2027	\$325,000
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118166		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118166 118166	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.11 11.42.11	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2025	\$250,000 \$125,000
118166	IVIVKPC	Greater Dayton Regional Transit Authority	11.42.11	support venicies	CO Air Quality Exempt	Capital		LINTP	LINTP	iransit		2025	\$625,000
Total>													9025,000



#### Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118167		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$125,000
Total>													\$625,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$125,000
Total>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											\$625,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$100,000
118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$100,000
Total>													\$500,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$100,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$100,000
Total>													\$500,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$100,000
Total>	WIVKPC	Greater Dayton Regional Transit Authority	11.52.20		CO An Quanty Exempt	Capital	Local Match	LINIF	LINTP	Hallsic		2027	\$500,000
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118173		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$400,000
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$200,000
118173	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$150,000 \$750,000
Total>													\$750,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400.000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$150,000
Total>													\$750,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118177		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$150,000
Total>													\$750,000
110100	10000		11 10 00			la :: 1		5007	67.40			2025	4200.000
118180		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
118180	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$200,000
118180 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$125,000 \$625,000
													<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$125,000
Total>													\$625,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$125,000
Total>													\$625,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
112524	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2024 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2024	\$1,129,997
112524	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2024 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$282,499
Total>													\$1,412,496
118281	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2025 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2025	\$1,158,247
118281	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2025 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$289,562
Total>													\$1,447,809
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$1,187,203
118283	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2026 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2026	\$296,801
Total>													\$1,484,004
118284					CO Air Quality Exempt		Federal	5310	TDY5		Enhanced Mobility	2027	\$1,210,947
118284	MVRPC	Agencies in MVRPC Region	11.12.15	SFY 2027 ODOT Large Urban 5310 Allocations	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$302,737
Total>													\$1,513,684



From:	Henry, Laura
Sent:	Thursday, January 5, 2023 1:08 PM
То:	'karon3000@aol.com'
Subject:	RE: Virtual Public Meeting and Comment information from MVRPC

Hi Karon Wright,

Thank you for your comments below on the proposed transportation projects being considered for Federal funding. We welcome the interest these projects have generated and will forward your comments to our Board for their consideration.

#### Sincerely,

#### Laura Henry

Director of Marketing and Public Outreach Miami Valley Regional Planning Commission 10 North Ludlow St., Suite 700 Dayton, Ohio 45402

937.531.6542 – direct line 937.207.8599 – cell 937.223.6323 – MVRPC office <u>Ihenry@mvrpc.org</u> <u>mvrpc.org</u> <u>MVRPC 2021 Annual Report</u>

From: <u>karon3000@aol.com</u> [mailto:karon3000@aol.com]
Sent: Wednesday, January 4, 2023 4:18 PM
To: Henry, Laura
Subject: Re: Virtual Public Meeting and Comment information from MVRPC

Laura, Thank you , i would like to know why Dayton and region does not have any passenger light rail system? This area continues with car and roads , and no new ideas for light passenger rail system. I fully understand that politics plays a part, and there are some that perfer we stay on a car and road dependency. This is 21st century and people are now looking for other ways of travel. Also with the traffic congestion and continued building of added roads do not cure this problem. I have a future vision of a light rail passenger system running between Dayton and Cincinnati, this would create many new jobs for these areas, and put the area back on the map, The light rail system would greatly be attracted to business people , college students , and promote tourism, also cities around the country are actually spending money to light rail, and they are bringing back areas that have been in decline for many years with the light rail system. This is my suggested and hopefully in the future Dayton regional planning will give this serious consideration Thank , Karon

On Wednesday, January 4, 2023, 03:51:55 PM EST, Henry, Laura < henry@mvrpc.org > wrote:

I received your contact information from my co-worker, Matt Lindsay, who said you requested more information about how register a comment on the proposed TIP and participate in the upcoming virtual public meeting.

The DRAFT Transportation Improvement Program (TIP) is currently accepting public comments until January 25, 2023. This short-range plan lists transportation projects scheduled to be implemented over the next four years in Greene, Miami, Montgomery, and Warren Counties. To review the DRAFT TIP please visit - <u>mvrpc.org/short-range-plan-tip</u>. Public feedback is encouraged and written comments can be submitted via the <u>online TIP comment form</u>, or via email to Paul Arnold, Manager of Short Range Programs, at <u>parnold@mvrpc.org</u>. Comments can also be added to individual projects via the <u>MVRPC Web TELUS</u> online application. See the video <u>Introduction to Web TELUS</u> for help on using the web app.

A virtual Public Meeting will be held **Tuesday**, **January 17**, **2023**. The meeting will take place via Zoom, a video conferencing platform, from 5:00 p.m. to 6:00 p.m. Access the meeting via computer, tablet or mobile device using this link: <u>https://us02web.zoom.us/j/89971787573</u>

Or call in to join the meeting by phone: (301) 715-8592 US (Washington DC) or (312) 626-6799 US (Chicago); Enter Meeting ID: 899 7178 7573#

My contact information is below should you need any further assistance.

Thank you.

#### Laura Henry

Director of Marketing and Public Outreach

Miami Valley Regional Planning Commission

10 North Ludlow St., Suite 700 Dayton, Ohio 45402

937.531.6542 - direct line

937.207.8599 - cell

937.223.6323 - MVRPC office

lhenry@mvrpc.org

mvrpc.org

MVRPC 2021 Annual Report

#### Arnold, Paul

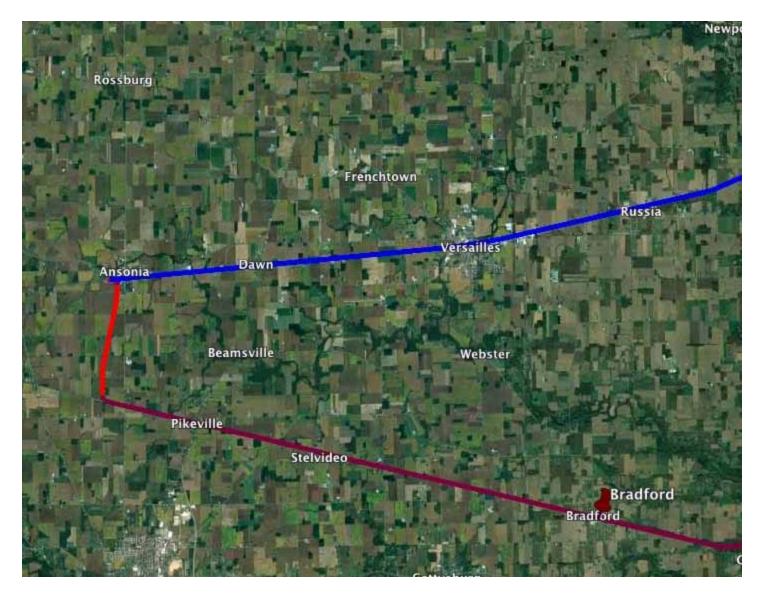
To:Daniel, Bradley; Ramirez, AnaSubject:RE: Draft TIP thoughts; Bradford area rail projects

From: Dr. Daniel L. Van Epps, Ed.D. <<u>dlve@neohric.org</u>>
Sent: Wednesday, January 18, 2023 11:43 AM
To: Daniel, Bradley <<u>bdaniel@mvrpc.org</u>>
Subject: Re: Draft TIP thoughts; Bradford area rail projects

Bradley:

Ah true the TIPs use FHWA and FTA funding while freight rail planning grants are probably from different pots. I do recall former ODOT Director Jerry Wray saying ODOT would help with roadway improvements to new intermodal terminals, which I assume might start with planning by MPOs/RPCs?

Let me suggest we finish our Bradford Loop and Bradford Yard intermodal, transload, and grain elevator proposal for BORM and the Village of Bradford to review, and also provide you with a copy for your consideration and maybe what potential roles MVRPC could provide if that would be ok. As a preview the Loop would look like this-



with the blue lines being CSX's existing rail lines, the red line being R.J. Corman RR's existing line, and the maroon line being the Panhandle segment to be restored. The rail line might cost \$50M and the yard might be \$50M although it could possibly start smaller and scale up depending upon demand. Both projects would most likely be revenue bond issuances.

Thank you.

Daniel

On Jan 17. 2023. at 2:59 PM.	Daniel.	Bradley < <u>bdaniel@mvrpc.org</u> > wrote:
	2	

Dr. Van Epps,

I was forwarded your email from Paul Arnold in our office. The Transportation Improvement Program (TIP) public meeting tonight will discuss projects that have received Federal Highway Administration (FHWA) or Federal Transit Authority (FTA) funding. I am not aware of any rail projects in our current TIP. We may be interested in learning more about your project, but not from a project sponsor standpoint. Please let us know if you have any more questions.

Thank you,

Brad Daniel

#### Mr. Arnold:

The Northeast Ohio Regional Improvement Corporation ("NEOHRIC") is an ORC 1702 Non-Profit Corporation and an ORC 1724 Community Improvement Corporation chartered in Ohio and based in Canton to pursue industrial, economic, commercial, and civic development in the general Northeastern Ohio area, and we have been granted the U.S. Internal Revenue Service's 501(c)(3) tax exemption status as a private non-operating foundation. NEOHRIC was created in 2021 from the former ORC 1702 & ORC 1724 501(c)(3) private foundation Conotton-Sandy-Tuscarawas Valley Community Improvement Corporation ("CSTVCIC") based in the Village of Mineral City (Tuscarawas County) that was investigating industrial, economic, commercial, and civic development projects in the intersecting Carroll, Stark, and Tuscarawas County area acquiring the ORC 3375.19 Stark County District Library's ad hoc Stark County Area Broadband Task Team ("SCABBTT") that was investigating countywide telecommunications improvements for Stark County. CSTVCIC was renamed NEOHRIC and moved to Canton, and the SCDL remains independent of NEOHRIC. We also seek to improve logistics and efficiencies by investigating the construction, restoration and restructuring of rail lines, trails next to active rail lines, new fiber optic lines, microgrids, and other utilities.

We are working with the Bradford Ohio Railroad Museum ("BORM") on a couple of their improvement projects. Bradford is located on the former Panhandle rail line with segments routing between Columbus-Bradford, Bradford-Indianapolis, and Bradford-Chicago that are now mostly abandoned. BORM is working with Dennison Depot Railroad Museum in Tuscarawas County that operates tourist trains. Dennison is midway between between Pittsburgh-Columbus on the same Panhandle rail line that Bradford is on. However the segment between Pittsburgh-Weirton is abandoned. Thus none of us enjoy through rail service that existed prior to Conrail liquidating those key segments and shifting remaining rail traffic elsewhere.

NEOHRIC is working to restore the Pittsburgh-Weirton segment, and we are also proposing to restore the abandoned Piqua-Bradford-Meeker segment of the Panhandle to form a Piqua-Bradford-Meeker-Ansonia-Sidney loop. This "Bradford Loop" would help attract some of CSX's NYC-Cleveland-Sidney-Indianapolis-St. Louis and Detroit-Toledo-Sidney-Piqua-Cincinnati-Atlanta intermodal and unit trains to Bradford's abandoned rail yard that would be restructured for truck-rail intermodal, transloading, grain elevators, adjacent warehouses and distribution centers, and other rail-reliant industries.

The projects would be financed with revenue bond issuances collateralized by state and local political subdivisions' ARPA loans, various federal agency loans, and other funding. The Miami County Foundation could possibly help provide grants for planning.

The governance model could include the West Central Ohio Port Authority that already owns a number of rail lines, or perhaps a new regional port authority comprised of Darke and Miami Counties counties and their political subdivisions.

I should have an informal white paper prepared for BORM and other Bradford officials within a week that will include Google Earth layers, railroad valuation maps and network maps, Bradford's past study proposing to repurpose the rail yard for residential development (which would be a serious opportunity cost), and other information.

MVRPC has a public meeting scheduled for later tonight and I reviewed your draft Transportation Improvement Program. However it did not include too much discussion about rail, but then again perhaps rail line restorations, restructuring, and related projects have not been considered.

Might MVRPC be interested in investigating such a project? BORM and Bradford are a bit too small to champion the projects alone, and MVEDC has better resources and contacts than we do. Feel free to contact me at your convenience with email being best or at the following cell/text #.

Thank you.

Daniel

Bradley S. Daniel Coordinator of Short Range Programs Miami Valley Regional Planning Commission 10 North Ludlow St., Suite 700 Dayton, OH 45402 bdaniel@mvrpc.org mvrpc.org MVRPC 2021 Annual Report

(937) 223-6323 – office phone (937) 531-6543 – direct line (937) 223-9750 – office fax

Dr. Daniel L. Van Epps, Ed.D. Vice Chair/Executive Director Northeast Ohio Regional Improvement Corporation 617 McKinley Ave. SW Canton, OH 44707 (330) 447-6992 iPhone/Text http://www.neohric.org

4



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

#### RESOLUTION 23-017 ADOPTING THE DRAFT SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, federal and state directives require that a Transportation Improvement Program (TIP) be developed and updated by Metropolitan Planning Organizations in cooperation with state and local officials; regional and local transit operators; grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C.; and other affected transportation and regional planning and implementing agencies; and

**WHEREAS**, the Draft SFY2024-2027 TIP developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2050 Long Range Transportation Plan and its policies; and

WHEREAS, the Draft SFY2024-2027 TIP is fiscally constrained; and

**WHEREAS**, the Draft SFY2024-2027 TIP was developed consistent with MVPRC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials.

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the Draft SFY2024-2027 TIP; and

**BE IT FURTHER RESOLVED** that the MVRPC Board of Directors hereby recommends that the Federal Highway Administration, the Federal Transit Administration, the Ohio Environmental Protection Agency and the Ohio Department of Transportation review and comment on the Draft SFY2024-2027 TIP at the earliest opportunity before the Final SFY2024-2027 TIP is published in May 2023.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP Executive Director **Greg Simmons, Chairperson** Board of Directors of the Miami Valley Regional Planning Commission

Date

#### MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** January 19, 2023

Subject: FY2024 Transportation and Government Services Priority Development and Advocacy Committee (PDAC) Projects

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for funding. This group, the Dayton Region Priority Development and Advocacy Committee, has developed a process for soliciting projects for consideration of funding through the legislative process. Through a committee decision, the top projects are forwarded on to elected officials for deliberation.

MVRPC is the lead agency for Transportation projects, which include any surface, air, rail, transit, and pedestrian transportation-related projects. Six FY2024 PDAC Transportation project applications, requesting \$13.5 million, were received by the deadline of November 4, 2022 (see attached Exhibit 2).

MVRPC is also the lead agency for Government Services projects, which include any emergency services, criminal justice, first responders, community and neighborhood infrastructure and K-12 education-related projects. Fifteen FY2024 PDAC Government Services project applications, requesting \$168.4 million, were received by the deadline of November 4, 2022 (see attached Exhibit 3).

The Transportation and Government Services projects were evaluated by a review panel on January 5, 2023. The Review Panel then categorized the projects into Priority, Recommended, and Reviewed. The MVRPC Review Panel is recommending six Transportation "Traditional" (Roadway)/"Non-Traditional" (Bikeway) projects and fifteen Government Services projects for submittal to the Dayton Region Priority Development and Advocacy Committee in categorized order as shown in Exhibit 1. A resolution endorsing these recommendations is attached for your consideration.

The list of projects is now being sent to the MVRPC Board structure for final review and adoption and submittal to the Dayton Region Priority Development and Advocacy Committee. Attachments:

- 1. Exhibit 1 (Review Panel Recommended Project List)
- 2. Exhibit 2 (Transportation Project Summaries)
- 3. Exhibit 3 (Government Services Project Summaries)
- 4. Resolution

	MVRPC's Recommended List of FY2024 Transportation PDAC Projects				
	Project Name	Primary Funding	Project	Amount	<b>Review Panel**</b>
		Category*	Sponsor	Requested	<b>Project Category</b>
	Dayton International Airport Northeast Logistics Access Project	STP	Montgomery County/City of Vandalia	\$1,330,000	Priority
	Huffman Prairie Access Improvements	STP (partial)	Miami Conservancy District	\$3,100,000	Recommended
Traditional (Roadway) /	I-675/Wilmington Pike Interchange	NHPP/STP	Montgomery County TID	\$3,000,000	Priority
Non-Traditional (Bikeway)	Mound Connector Project	STP	City of Miamisburg	\$3,200,000	Recommended
(DIREway)	Phase I - Flight Line (east Dayton Rails-to-Trails)	CMAQ	City of Dayton	\$1,875,000	Priority
	Valley-Bell Connector (Phase 1-B)	STP	<b>Beavercreek Township Board of Trustees</b>	\$1,000,000	Priority
				\$13,505,000	

### Key

- \* STP = Federal Highway Administration Surface Transportation Program
- \* CMAQ = Federal Highway Administration Congestion Mitigation / Air Quality Program
- \* NHPP = National Highway Performance Program
- \* BR = Federal Highway Administration Bridge Replacement and Rehabilitation
- \* FTA = Federal Transit Administration
- \* TA = Transportation Alternatives
- \* N/A = Non Applicable

### \*\*Project Categories

# Exhibit 1 FY2024 Transportation and Government Services PDAC Evaluations

1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding 2. Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding. 3. Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

### **MVRPC's Recommended**

American Carco Site Cleanup Construction of 48" Raw Water I Treatment Plant

Dayton Wright Brothers Airport

**Design and Construction of a 36'** 

**Design of End of Pipe Treatment** 

**Expansion of Dayton's Water Qua Expansion of the Recharge Lago Flood Control System Evaluation** 

Great Miami River Flood Protecti

Increase Lime Kiln Sludge Storag Installation of 8 wells at the Mian Rehabilitation of Lime Silos

Southeast Drainage Basin Capac **Tri-Cities North Regional Wastew** (Huber Heights, Vandalia, Tipp C

Upper Riverdale Drainage Basin

# Exhibit 1 FY2024 Transportation and Government Services PDAC Evaluations

ed List of FY2024 Government Services PDAC Projects			
Project Name	Project	Amount	<b>Review Panel**</b>
	Sponsor	Requested	<b>Project Category</b>
	Harrison Township	\$3,100,000	Recommended
Interconnect between the Miami Well Field and the Ottawa			
	City of Dayton	\$30,000,000	Recommended
: Terminal Upgrades	Dayton International Airport	\$500,000	Priority
6" Water Main within the Miami Well Field	City of Dayton	\$22,000,000	Recommended
nt at the Ottawa Water Treatment Plant	City of Dayton	\$20,000,000	Recommended
uality Laboratory	City of Dayton	\$4,000,000	Priority
goon at the Miami Well Field	City of Dayton	\$2,000,000	Recommended
on	City of Dayton	\$400,000	Recommended
ction Improvements	Miami Conservancy District	\$6,800,000	Priority
age	City of Dayton	\$4,000,000	Recommended
ami Well Field	City of Dayton	\$20,000,000	Recommended
	City of Dayton	\$560,000	Recommended
acity Improvements	City of Dayton	\$22,400,000	Recommended
ewater Authority Treatment Plant Improvements and Expansion City)	Tri-Cities North Regional Wastewater Authority (Huber Heights, Vandalia, Tipp City)	\$15,000,000	Recommended
n Capacity Improvements	City of Dayton	\$17,600,000	Recommended
		\$168,360,000	

## \*\*Project Categories

1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding 2. Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding. 3. Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

## **Dayton International Airport Northeast Logistics Acc**

The DIA Northeast Logistics Access Project will support improving the surrounding roadway network around the project will include roadway improvements from the west Northwoods Boulevard, along Northwoods Boulevard to Lightner Road, and along Lightner Road to the Chewy's 3 miles.

### Huffman Prairie Access Improvements

This project will include designing and constructing a new National Historical Park site at Wright Patterson Air Force visitors and improve base security operations. Work will Kauffman Road to Marl Road, improvements to the Kauf and improvements to the Marl Road bridge over Hebble

### I-675/Wilmington Pike Interchange

Improvements and modifications to increase capacity of corridor serves major employment to a medical campus, which are actively growing throughout the area surround adjacent to the interchange and with local surface roadw Montgomery Counties. Requested to keep Priority ranki

### Mound Connector Project

The Mound Connector Project is a coordinated effort bet Montgomery County Engineer's Office, the Montgomery Miami Township and MVRPC to complete the final segm Austin Interchange Infrastructure Plan on the west side of Springboro Pike from Medlar Road to Benner Road and Pike to Dayton-Cincinnati Pike.

### Phase I - Flight Line (east Dayton Rails-to-Trails)

This multipurpose trail will complete a gap in the Miami N Downtown Dayton to 350+ miles of multi-purpose trails. and construction for the Flight Line– realizing the vision our neighborhoods while establishing a regional attraction

### Valley-Bell Connector (Phase 1-B)

Project is the first section of a connector road (roundabo commuters in southern Greene County to Wright Patters Greene County Regional Airport. Project will support con well as economic development of Valley Springs Farm economic offset State Infrastructure Bank loan obligation which con

Total



# Exhibit 2 FY2024 Transportation PDAC Requests

Description	Project Sponsor	Requested Phase	Match Per Phase	<b>Requested Amount</b>	<b>Total Project Cost</b>
_	Montgomery County/City of Vandalia	Land Acquisition	\$0	\$1,330,000	\$19,000,000
ort burgeoning logistics development at DIA by the east and north sides of the airport. The estern limit of the Flying J Truckstop on to North Dixie Drive, along North Dixie Drive to 's site. The total project length is approximately					
new entrance to the Huffman Prairie Flying Field orce Base. It will provide direct access for vill include a new section of road connecting auffman Road/SR 444 intersection, signage, ble Creek.	Miami Conservancy District	Construction or Capital	<b>\$0</b>	\$3,100,000	\$3,100,000
	Montgomery County TID	Planning or Studies	\$0	\$3,000,000	\$44,000,000
of the I-675/Wilmington Pike Interchange. The us, commercial and residential developments nding the interchange. Planning is ongoing dways within multiple jurisdictions in Greene & nking from last year.					
	City of Miamisburg	Land Acquisition	\$0	\$3,200,000	\$20,000,000
between the City of Miamisburg, the ery County Transportation Improvement District, gment of roadway improvements within the e of I-75. This includes upgrading Miamisburg- nd Benner Road from Miamisburg-Springboro					
	City of Dayton	Construction or Capital	\$125,000	\$1,875,000	\$2,000,000
ni Valley's regional trail network connecting s. This request will fund the first phase of design on of a vibrant community asset that stabilizes ation.			+	+ - , ,	
	Beavercreek Township Board of Trustees	Construction or Capital	\$2,740,499	\$1,000,000	\$3,740,499
bout at Valley Bell/Valley Road) which will link erson. Project will improve safety for users of continued economic development of airport as economic planning area. Funds will be spent to constitutes project local match.			Ψ=,, ΤΟ,ΤΟΟ	Ψ1,000,000	ΨΟ, / ΤΟ, ΤΟ
				\$13,505,000	\$91,840,499



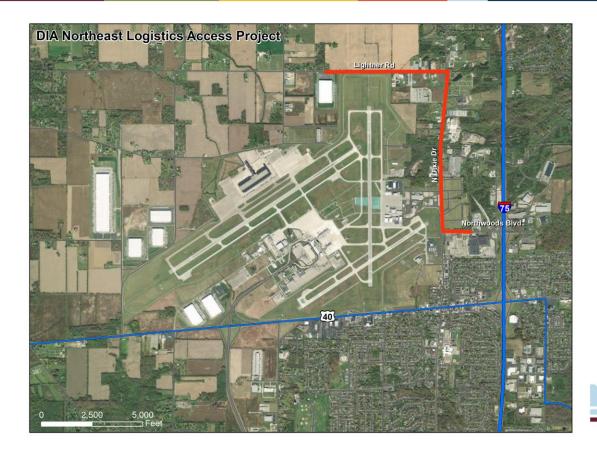
#### FY2024 PDAC Transportation and Government Services Projects

February 2, 2023

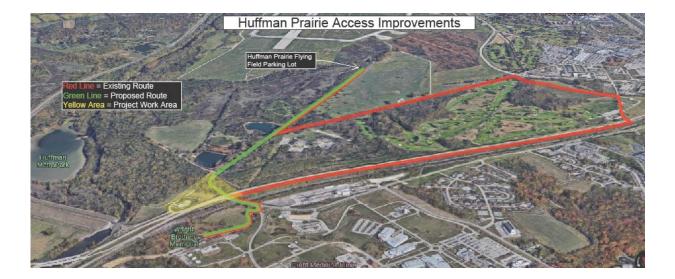


#### **Transportation Project Summaries**

### Dayton International Airport Northeast Logistics Access Project

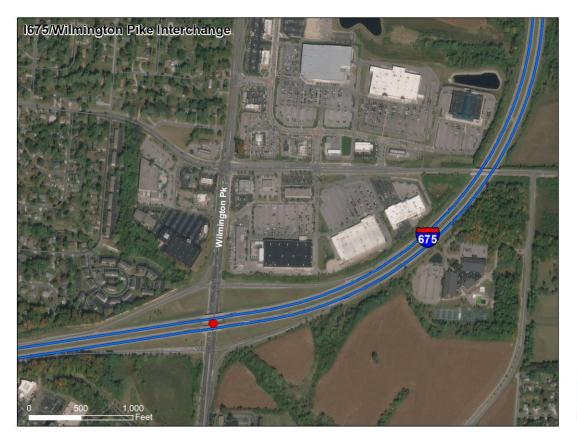


#### **Huffman Prairie Access Improvements**



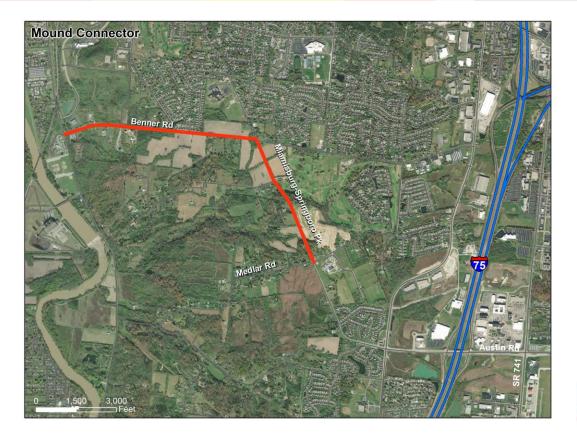


### I-675/Wilmington Pike Interchange



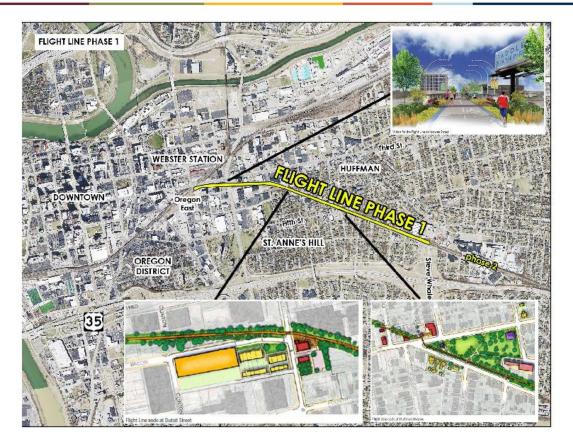


#### **Mound Connector**



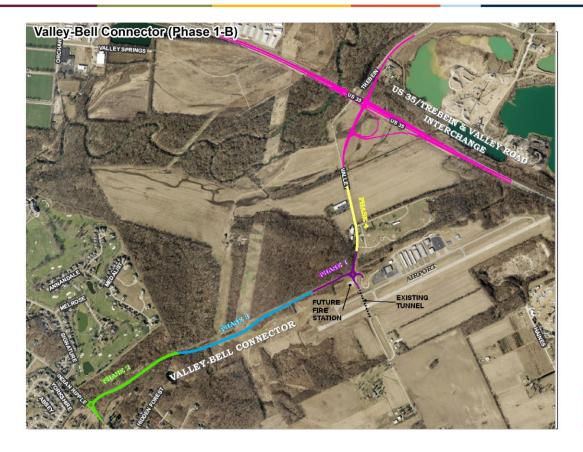


### Phase I - Flight Line (east Dayton Rails-to-Trails)





#### Valley-Bell Connector (Phase 1-B)





## American Carco Site Cleanup

The Carco site is a contaminated brownfield and is loca 400,000 residents, and having any brownfield site withi health, safety and welfare.

### Construction of 48" Raw Water Interconnect betwee Plant

Construction of 48" Raw Water Interconnect between the Short description of project: This project is part of Dayte compliance with PFAS Maximum Contaminant Levels convey raw water to the Ottawa Treatment Plant. The a with water from the Mad River Well Field for treatment to decrease the level of PFAS contamination in its finis

## **Dayton Wright Brothers Airport Terminal Upgrades**

The Dayton Wright Brothers Airport offers business and County/northern Warren County region. Investment in the and support continued growth in the area. Upgrades to upgrades to the building envelope, new entrance and de build vestibule, new lobby finishes and LED lighting.

## Design and Construction of a 36" Water Main within

This project is part of Dayton Water's PFAS Strategy. Maximum Contaminant Levels by increasing productio Ottawa Treatment Plant. Blending raw water to decreas associated with end-of-pipe treatment. This project is for Miami Well Field, from the northern portion (Rip Rap) to

## Design of End of Pipe Treatment at the Ottawa Wate

This project is part of Dayton Water's PFAS Strategy. The Maximum Contaminant Levels by increasing production Ottawa Treatment Plant. Blending water to decrease P pipe treatment. Installation of a 96 MGD treatment streatment Plant into compliance with the MCLs and products and products of the MCLs and products of the MC

## Expansion of Dayton's Water Quality Laboratory

The Water Quality Laboratory, a regional asset, require addition to meeting Dayton's needs, the laboratory prov customers, half of which are public water systems. And Laboratory include PFAS testing. As PFAS Minimum R will be required to minimize the risk of false positive tes

# Expansion of the Recharge Lagoon at the Miami We

This project is part of Dayton Water's PFAS Strategy. Maximum Contaminant Levels by increasing production Ottawa Treatment Plant. Blending water to decrease P pipe treatment. The recharge lagoon expansion will inc enabling Dayton to decrease PFAS contamination in its

## **Flood Control System Evaluation**

Perform an evaluation of the City's Flood Control Syster year, 100-year, and 500-year storm events to determin deficiencies exist requiring upgrades to the overall Floo



# Exhibit 3 FY2024 Government Services PDAC Requests

lame / Description	<b>Project Sponsor</b>	<b>Requested Phase</b>	Match Per Phase	<b>Requested Amount</b>	<b>Total Project Cost</b>
	Harrison Township	Construction or Capital	\$0	\$3,100,000	\$7,700,000
located 1/8th of a mile away from a wellfield which serves within this distance is potentially detrimental to the public					
ween the Miami Well Field and the Ottawa Treatment on the Miami Well Field and the Ottawa Treatment Plant	City of Dayton	Construction or Capital	\$0	\$30,000,000	\$30,000,000
ayton Water's PFAS Strategy. The objective is to ensure els by increasing production at the Miami Well Field to ne ability to blend water that is not contaminated with PFAS ent at the Ottawa Water Treatment Plant will enable Dayton inished water.					
les	Dayton International Airport	Construction or Capital	\$50,000	\$500,000	\$550,000
and recreation flying options in the southern Montgomery in this Airport will ensure the economic viability of the facility s to the terminal include energy and operational efficiency ad drop off area to meet ADA requirements, new terminal					
thin the Miami Well Field	City of Dayton	Construction or Capital	\$0	\$22,000,000	\$22,000,000
y. The objective is to ensure compliance with PFAS ction at the Miami Well Field to convey raw water to the rease PFAS concentrations will reduce O&M expenses is for design and construction of a raw water main within the o) to the southern portion.					
Vater Treatment Plant	City of Dayton	Construction or Capital	\$0	\$20,000,000	\$20,000,000
y. The objective is to ensure compliance with PFAS ction at the Miami Well Field to convey raw water to the e PFAS will reduce O&M expenses associated with end-of- tream will bring PFAS concentrations at Ottawa Water I protect public health.					
	City of Dayton	Construction or Capital	\$1,000,000	\$4,000,000	\$5,000,000
uires expansion and upgrades for improved performance. In provides contract water quality testing for approximately 60 Analytical services at Dayton's Central Water Quality n Reporting Levels decrease, increased HVAC and isolation test results.					
Well Field	City of Dayton	Construction or Capital	\$0	\$2,000,000	\$2,000,000
y. The objective is to ensure compliance with PFAS ction at the Miami Well Field to convey raw water to the e PFAS will reduce O&M expenses associated with end-of- increase the available supply from the Miami Well Field n its finished water.					
	City of Dayton	Planning or Studies	\$100,000	\$400,000	\$500,000
vstem to determine the performance under the 10-year, 50- mine if existing stations could be abandoned and/or Flood Control System.					

## **Great Miami River Flood Protection Improvements**

This project will include improvements to critical flood p Miamisburg, Franklin, and Hamilton. Work will include a stone floodwalls, patching concrete slope protection, an

### Increase Lime Kiln Sludge Storage

Add a second primary mixing basin including pumps ar increase the consistency of the sludge entering the kiln

### Installation of 8 wells at the Miami Well Field

This project is part of Dayton Water's PFAS Strategy. Maximum Contaminant Levels by increasing production Ottawa Treatment Plant. Blending water to decrease P associated with end-of-pipe treatment. These wells will enabling Dayton to decrease the level of PFAS contam

### **Rehabilitation of Lime Silos**

Exterior painting of two lime silos. Safety upgrades to in of screw conveyors and bucket elevators including the of equipment. The replacement of the catwalk between

### **Southeast Drainage Basin Capacity Improvements** Construction of parallel sanitary sewers throughout the constraints leading to potential overflows around the ar

## Tri-Cities North Regional Wastewater Authority Tre-Heights, Vandalia, Tipp City)

Tri-Cities Wastewater serves 67k residents and thousa City. The areas are experiencing rapid industrial and reindicating need for treatment / collection improvements and nutrient removal mandates. Expenses will be paid support for future infrastructure grant applications.

**Upper Riverdale Drainage Basin Capacity Improven** Upsizing of existing sanitary sewers from Siebenthaler along the Great Miami River to relieve significant capac backups and surcharging along Riverside Drive.

Total



# Exhibit 3 FY2024 Government Services PDAC Requests

d protection infrastructure in Piqua, Troy, Dayton, de armoring levees against erosion, patching concrete and , and other improvements.	Miami Conservancy District	Construction or Capital	\$3,200,000	\$6,800,000	\$10,000,000
s and piping to increase flexibility for maintenance and to kiln improving the final product quality.	City of Dayton	Construction or Capital	\$1,000,000	\$4,000,000	\$5,000,000
y. The objective is to ensure compliance with PFAS ction at the Miami Well Field to convey raw water to the e PFAS concentrations will reduce O&M expenses will increase the available supply from the Miami Well Field camination in its finished water.	City of Dayton	Construction or Capital	\$0	\$20,000,000	\$20,000,000
to improve access to the top of the silos for the maintenance the purchase and installation of a hoist for the safe transport een the two silos.		Construction or Capital	\$140,000	\$560,000	\$700,000
ts the Southeast Drainage Basin to alleviate capacity	City of Dayton	Construction or Capital	<b>\$0</b>	\$22,400,000	\$28,000,000
e area of Xenia & Pritz. <b>Freatment Plant Improvements and Expansion (Huber</b> usands of businesses in Huber Heights, Vandalia and Tipp d residential growth. Tri-Cities conducted planning studies ents of > \$100 mm to meet flow capacity, sanitary overflow aid via utility rates. The communities request peer review and	Tri-Cities North Regional Wastewater Authority (Huber Heights, Vandalia, Tipp City)	Construction or Capital	\$85,628,000	\$15,000,000	\$100,628,000
vements ler Drive along Riverside Drive to the Interceptor Sewer pacity constraints along Riverside Drive causing basement	City of Dayton	Construction or Capital	<b>\$0</b>	\$17,600,000	\$22,000,000
				\$168,360,000	\$87,750,000

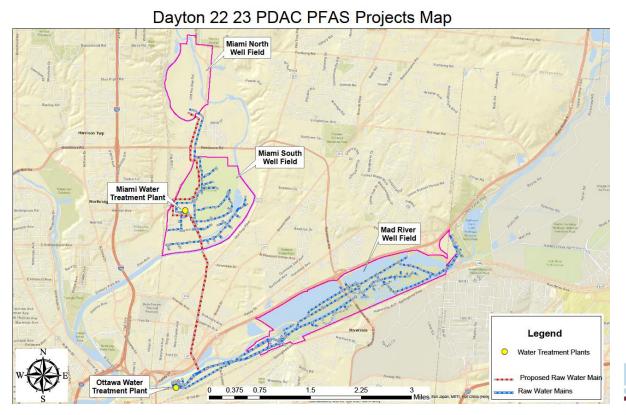
### **Government Services Project Summaries**

#### **American Carco Site Cleanup**



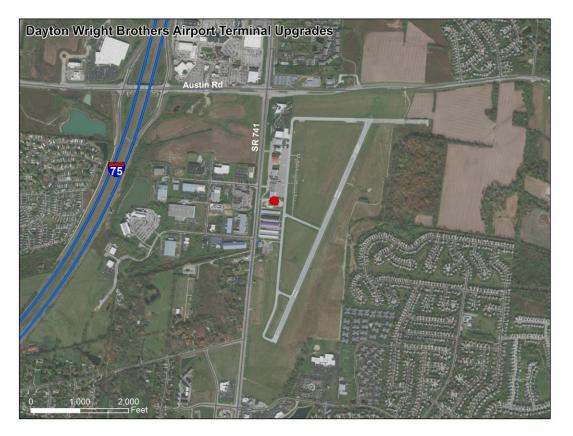


#### Construction of 48" Raw Water Interconnect between the Miami Well Field and the Ottawa Treatment Plant



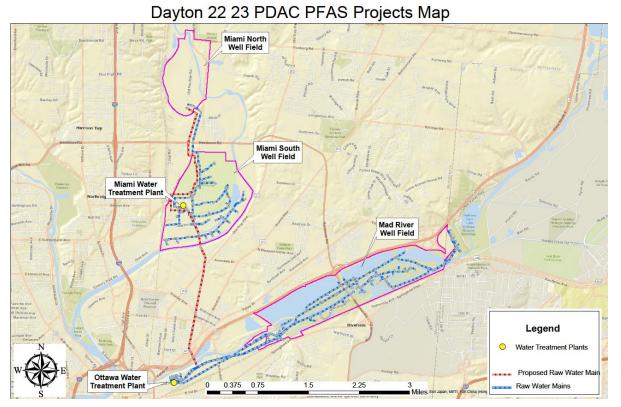


### Dayton Wright Brothers Airport Terminal Upgrades



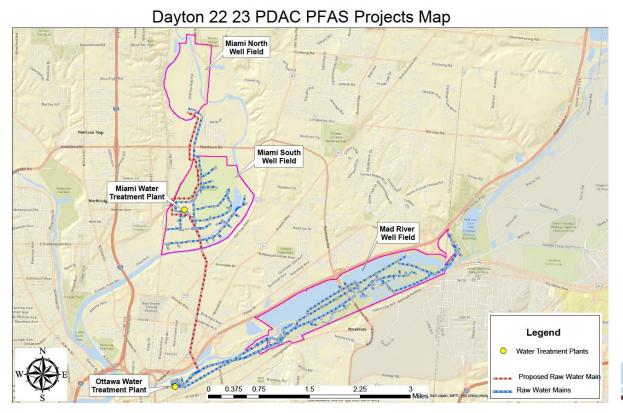


# Design and Construction of a 36" Water Main within the Miami Well Field





#### Design of End of Pipe Treatment at the Ottawa Water Treatment Plant



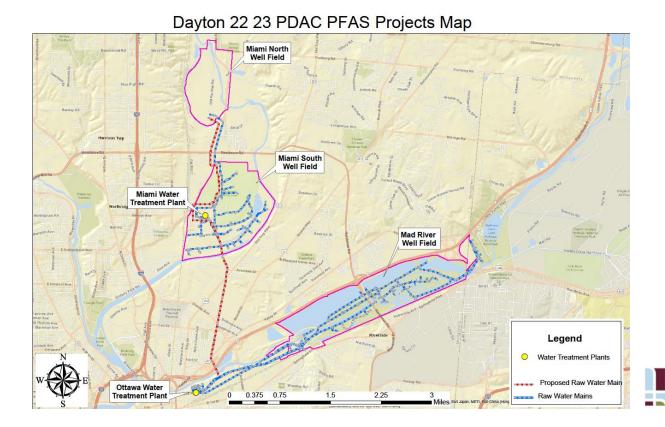


#### **Expansion of Dayton's Water Quality Laboratory**





#### Expansion of the Recharge Lagoon at the Miami Well Field

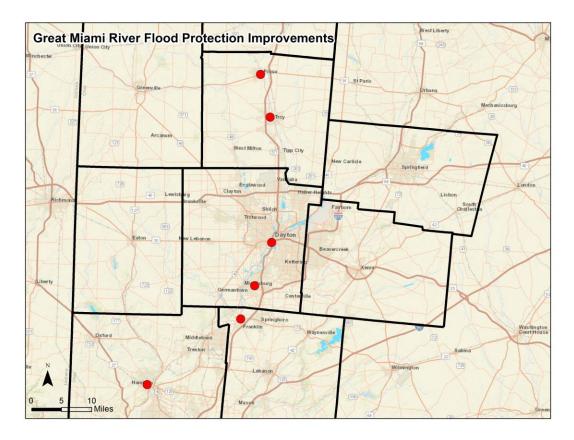


#### **Flood Control System Evaluation**





#### **Great Miami River Flood Protection Improvements**



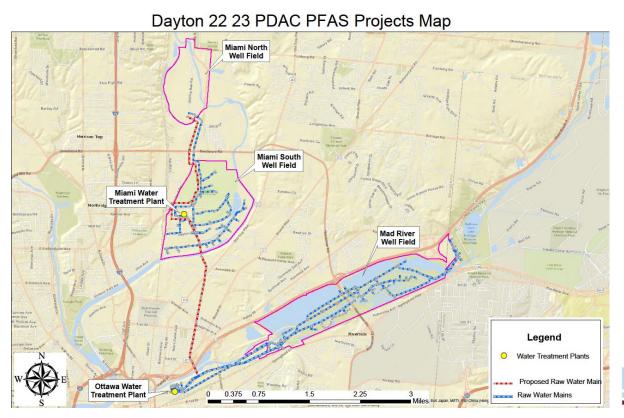


#### Increase Lime Kiln Sludge Storage



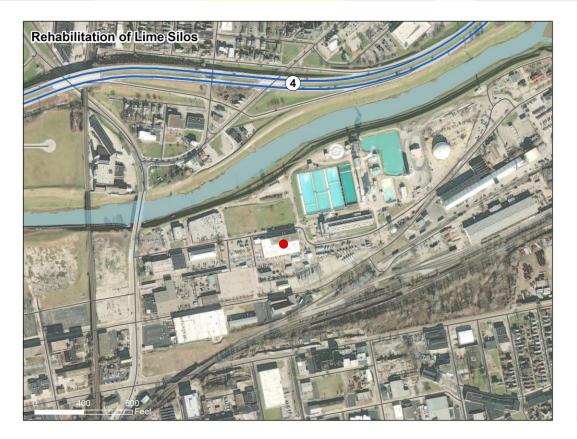


### Installation of 8 wells at the Miami Well Field



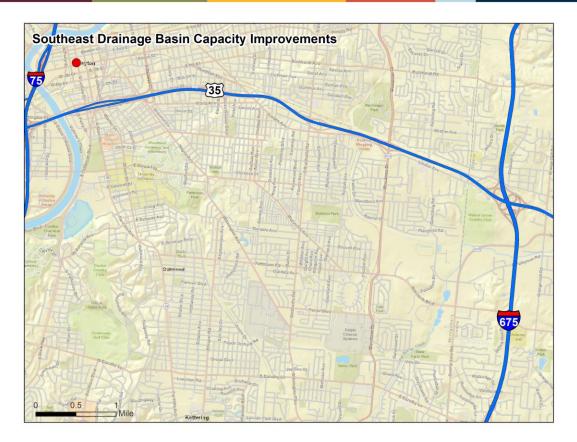


### **Rehabilitation of Lime Silos**



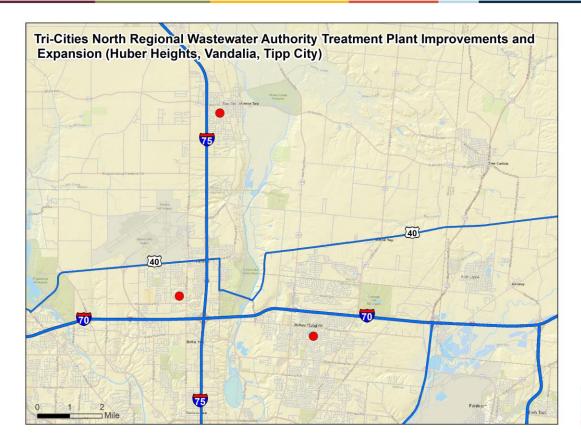


### Southeast Drainage Basin Capacity Improvements



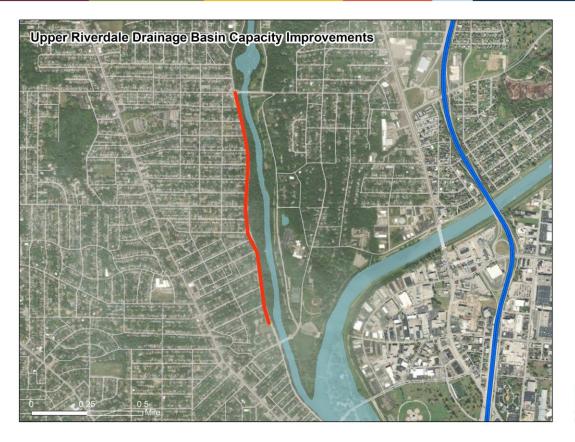


### Tri-Cities North Regional Wastewater Authority Treatment Plant Improvements and Expansion (Huber Heights, Vandalia, Tipp City)





### Upper Riverdale Drainage Basin Capacity Improvements







10 North Ludlow St., Suite 700 Dayton, Ohio 45402

#### RESOLUTION 23-018 APPROVING THE REVIEW PANEL CATEGORIZATION FOR THE FY2024 PRIORITY DEVELOPMENT AND ADVOCACY COMMITTEE (PDAC) TRANSPORTATION AND GOVERNMENT SERVICES PROJECTS

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Franklin Township, and Springboro in Warren County; and

**WHEREAS,** MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

**WHEREAS**, the Dayton Region Priority Development and Advocacy Committee has asked MVRPC to serve as the lead agency for the Transportation and Government Services Review Panel of the Dayton Region Priority Development and Advocacy Committee; and

**WHEREAS,** The Dayton Region Priority Development and Advocacy Committee requires the Transportation and Government Services Review Panel to evaluate all eligible projects submitted within the region according to their priorities; and

**WHEREAS**, MVRPC staff, the Transportation and Government Services Review Panel, and the Technical Advisory Committee have reviewed the list of MVRPC area FY2024 PDAC applications and recommends the endorsement of Exhibit 1.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the FY2024 recommended list of Transportation and Government Services projects as shown in Exhibit 1 and submits the adopted project list to the Dayton Region Priority Development and Advocacy Committee for further consideration.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP Executive Director **Greg Simmons, Chairperson** Board of Directors of the Miami Valley Regional Planning Commission

Date



t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

10 North Ludlow St., Suite 700 Dayton, Ohio 45402

### MEMORANDUM

- TO: MVRPC Governmental Members of the Board of Directors
- FROM: Brian O. Martin, AICP, Executive Director
- DATE: February 2, 2023

SUBJECT: Nominations for 2023-24 MVRPC Slate of Officers

The MVRPC Board of Directors, at its meeting on March 2, 2023 will elect a Chairperson, First Vice-Chairperson and Second Vice-Chairperson. The current officeholders are as follows:

Chairperson:	Greg Simmons, Miami County
First Vice-Chairperson:	Sara Lommatzsch, City of Riverside
Second Vice-Chairperson:	Debborah Wallace, Beavercreek Township

In accordance with the provision of the Bylaws, no member may serve more than two consecutive terms in the same office. All officers have served one term in their former office; therefore, each are eligible to serve in any office.

The following Board members have agreed to serve on this year's Nominations Committee:

- Judy Dodge, Commissioner, Montgomery County
- Robin I. Oda, Mayor, City of Troy
- Woodrow Stroud, Greene County Transit Board Member

The committee will review applications for the offices and recommend a slate of officers for the Board of Directors approval at the next meeting to be held on March 2, 2023 at 9:00 a.m.

#### <u>ALL GOVERNMENTAL MEMBERS</u> of the Board of Directors are eligible to become nominees; <u>ALTERNATES, OTHER GOVERNMENTAL DELEGATES, AND NON GOVERNMENTAL</u> <u>DELEGATES</u> are not eligible.

Those persons desiring to hold an MVRPC office or to submit a nomination are requested to send the following information to MVRPC, <u>ATTENTION: Nominations Committee</u> by email to sdiamond@mvrpc.org or by mail to MVRPC, 10 N. Ludlow St., Suite 700, Dayton, OH, 45402.

- 1. Nominee's name and local elected office held
- 2. Experience in intergovernmental cooperation (i.e., service on committees, offices held in any regional organizations, etc.)
- 3. Name of MVRPC Office being sought (Chairperson, First Vice-Chairperson, or Second Vice-Chairperson)
- 4. Date on which current term of elected office expires
- 5. Number of years of service on MVRPC Board of Directors
- 6. A brief statement on the role that MVRPC should play in promoting regionalism, fostering cooperation and problem solving.

#### This information must be received in the MVRPC Offices by Friday, February 17, 2022



10 North Ludlow St., Suite 700 Dayton, Ohio 45402-1855

### MEMORANDUM

TO: MVRPC Board of Directors

FROM: Brian O. Martin, AICP, Executive Director

DATE: February 2, 2023

SUBJECT: 2023 Institute for Livable and Equitable Communities Steering Committee (ISC) Nominations

The Institute Steering Committee is a 13 member leadership board comprised of representatives from MVRPC member organizations or Institute funders who align with the Institute domains, and will:

- Provide oversight, guidance and advisory leadership to accomplish the mission and vision for the MVRPC Institute for Livable & Equitable Communities.
- Establish strategic direction for the Institute and determine near and long-term priorities for the ISC and all Institute Sub-Committees.
- Appoint members to serve on the established Institute Sub-Committees.
- Evaluate and explore evidence based solutions and create synergy for the Institute strategic priorities.
- Ensure a sustainable operations strategy and alignment of resources to accomplish the established strategic priorities.
- Advocate for funding, legislation, and policy adoption in support of Institute strategic priorities.
- Offer formal motions of support, recognition and commendation for efforts aligned with Institute strategic priorities.

The Institute is a partnership between MVRPC, The Dayton Foundation, the Del Mar Healthcare Fund of The Dayton Foundation, AARP/WHO, Learn to Earn Dayton and local business, healthcare, non-profit and higher education institutions.

For those interested in serving on the 2023-2024 ISC Committee, resumes must be sent via email to Savannah Diamond at <u>sdiamond@mvrpc.org</u> no later than **February 17<sup>th</sup>**. The nomination committee will submit their recommendations to the Board of Directors during the March meeting. This letter will also be shared with funding organizations and partners of the ILEC.

If you have any questions, please feel free to contact Savannah Diamond at sdiamond@mvrpc.org

Thank you for your interest in serving the Region in this role.



# Institute for Livable and Equitable Communities

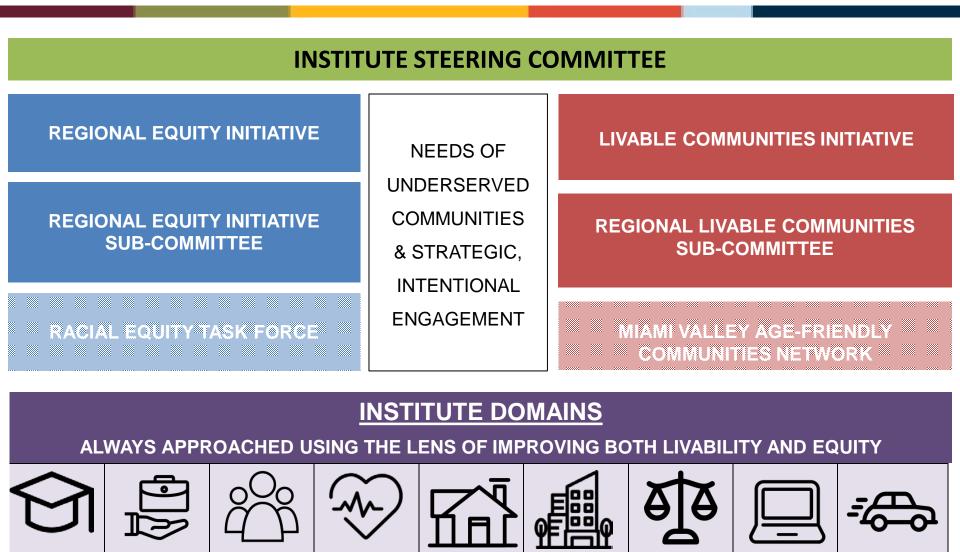
### Vision

The Institute places an intentional focus on livability and equity, launching programs and transforming systems that create a community where all people can thrive.

### Mission

The Institute for Livable & Equitable Communities at the Miami Valley Regional Planning Commission (MVRPC) convenes critical partners and is the central point of coordination for a long-term, multi-faceted effort to address nine domains proven to enhance livability and equity in communities.

## Institute for Livable and Equitable Communities



HOUSING

180

EDUCATION ENTREPRENUERSHIP, EMPLOYMENT & VOLUNTEERING

ENGAGEMENT

**HEALTH &** 

ENVIRONMENT

NEIGHBORHOOD

SAFETY &

JUSTICE

**TECHNOLOGY &** 

CONNECTIVITY

TRANSPORTATION

### EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP mvrpc.org



February 2023

#### **MVRPC Institute Steering Committee Members and Staff Attend MLK Celebration Banquet**

On January 16<sup>th</sup>, Martin Luther King Day, members of the Institute Steering Committee and MVRPC staff attended the MLK Day Celebration Banquet hosted by MLK Dayton, Inc. "Is this What We Have Come To" was the theme for this year's event and featured an electric address by Rev. Dr. H. K. Matthews, from Brewton, AL, a Central State University graduate, preacher and activist committed to civil rights and social justice.

On this day and every day, MVRPC strives to honor the legacy of Rev. Dr. Martin Luther King Jr. by pursuing the justice that comes from fostering a livable and equitable regional communities for ALL. Visit our Regional Equity Calendar to view the numerous trainings and events hosted locally: <u>http://mvrpc.org/regional-equity-calendar.</u>



Left to Right: Chanda Davis, Debborah Wallace, Tom and Jan Lasley, Nancy Byrge, Brian & Jinnifer Martin. Nathan Davis, Chanda's husband, took the photo.

### Let Our Experiences Gained Help Your Community with Planning and GIS Services



MVRPC's interdisciplinary staff team provides needed professional planning and GIS services for our member commuities for charting their paths toward productive futures in their planning and policy development efforts. During 2022, the MVRPC staff team was involved in a wide range of projects including Greene County Future Land Use Plan, Dayton Riverfront Plan, Riverside GIS and Comprehensive Plan, Beavercreek Township Future Land Use Plan, Clayton GIS, Miami County GIS and more.

On these studies, we provided services that include study design; project scoping; participating in the project steering committee; data visualization; mapping application development, and more.

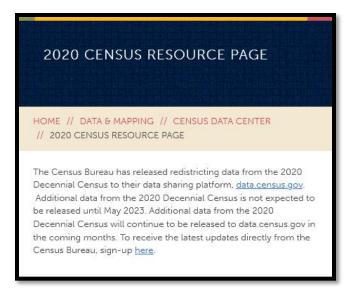
In 2023, MVRPC staff looks forward to continuing to provide long range and strategic planning services for your organization in partnership. Visit <u>https://www.mvrpc.org/regional-planning/community-plans</u> to view our portfolio

of community planning projects. For more information, visit <u>https://www.mvrpc.org/our-vision/planning-services</u> or contact Martin Kim, Director of Community and Regional Planning at <u>mkim@mvrpc.org</u> or 937.223.6323.

### **Disaster Resiliency Planning Workshop**

Join us for a panel discussion with our state funding partners on ways they can help local communities respond after a disaster. This workshop will take place immediately following the TAC meeting beginning at 9:30 a.m. on February 16, 2023. We will have representatives from the Ohio Department of Transportation, Ohio Department of Natural Resources and the Ohio Emergency Management Agency providing insight on how they can help communities recover beyond funding opportunities. For more information contact Elizabeth Baxter at <u>ebaxter@mvrpc.org</u> or 937.223.6323.

### U.S. Census Bureau Releases 2020 Urban Area



Following each decennial census, the U.S. Census Bureau revises urban area boundaries based on population changes that have occurred during the preceding decade. Recently, the U.S. Census Bureau released its updated urban area boundaries based on the 2020 Census.

To view the urban areas for the Miami Valley, please see the map on our 2020 Census Resource page at: <u>https://www.mvrpc.org/data-mapping/census-data-</u> <u>center/2020-census-resource-page</u>. To learn more about how the U.S. Census Bureau defines urban areas, please visit: <u>https://www.census.gov/programs-</u> <u>surveys/geography/guidance/geo-areas/urban-rural.html</u>.

For any questions related to the census, please contact Elizabeth Whitaker, Principal Planner, at <u>ewhitaker@mvrpc.org</u> or 937.223.6323.

### **Grants & Funding Resources**

On a monthly basis MVRPC is highlighting several funding opportunities for eligible cities, counties, and townships on our website that could benefit communities in the Region. We include a description, contact information and program links. We have also listed other valuable resources for funding opportunities for our regional jurisdictions and organizations. See more at: <u>mvrpc.org/grant-and-funding-opportunities</u>.

This month we are featuring information on:

- Ohio EMS Priority One Training & Equipment grant– Deadline: April 1, 2023
- Housing-Related Hazards & Lead-based Paint Capital Fund Program: April 13, 2023

If you have any questions, please contact Kathryn Youra Polk at <u>kyourapolk@mvrpc.org</u> or 937.223.6323.

### US Department of Transportation Key Notices of Funding Opportunities

In order to provide stakeholders with more visibility into upcoming funding opportunities, DOT is publishing a list of anticipated dates for upcoming Notices of Funding Opportunity (NOFOs) for key programs within the Bipartisan Infrastructure Law (BIL) and the Inflation Reduction Act (IRA), as well as adjacent programs that support BIL and IRA objectives. View Grant Programs Calendar here: <u>Key Notices of Funding Opportunity | US Department of Transportation</u>

#### MiamiValleyGovJobs.org

MiamiValleyGovJobs.org is a one-stop website for candidates seeking positions with a public agency in the Miami Valley. This service is provided for MVRPC member organizations and partners at no cost. Posting your positions on <u>MiamiValleyGovJobs.Org</u> increases visibility of your positions and expands your candidate pool. Each job post will be displayed with your organization's logo and a link to your website where candidates can find more information. To post a position with your organization, please email your posting to <u>JobBoard@MVRPC.Org</u>.



### Upcoming MVRPC Meetings in February 2023

Please check the agency calendar on <u>www.mvrpc.org</u> or contact Savannah Diamond at <u>sdiamond@mvrpc.org</u> or 937.223.6323 for the status of your meeting.

<u>Date</u>	<u>Time</u>	Meeting	<u>Location</u>	<u>Staff</u>
2/2	8:30 a.m.	Executive Committee	<mark>Temporary Location</mark> Dayton Metro Library 215 E. Third Street, Dayton, OH	S. Diamond
2/2	9:00 a.m.	Board of Directors	<mark>Temporary Location</mark> Dayton Metro Library 215 E. Third Street, Dayton, OH	S. Diamond
2/15	2:00 p.m.	Regional Transportation Planning Organization (RTPO)	Shelby County Agriculture Center 820 Fair Road, Sidney, OH 45365	S. Diamond
2/16	9:30 a.m.	Technical Advisory Committee	Temporary Location University of Dayton Fitz Center 1401 S. Main Street, Dayton, OH	S. Diamond
2/16	10:00 a.m.	Resiliency Plan Workshop	Hybrid Meeting <u>https://www.mvrpc.org/events/resiliency-plan-</u> <u>workshop</u>	E. Baxter
2/28	2:30 p.m.	Regional Equity Initiative Sub-Committee	Virtual Meeting <u>https://www.mvrpc.org/events/regional-</u> equity-initiative-meeting-february-2023	F. Juin

\*Meetings are sometimes canceled. Visit mvrpc.org for up to date meeting information.