Ohio Department of Transportation Estimation of Local Gas Tax Revenues For State FY's 2020 - 2024

Estimated

Division of Finance
Updated February 20, 2019

Key Assumption: Motor fuel consumption estimated to be approximately 1% growth through SFY21 and then flat.

Each County receiv	ves an equal distribution. 1/88th of the total	The table	e below shows the ESTI	MATED Amounts for e	ach County:					
	Grand Total for Each County									
			\$2,436,948	\$4,209,867	\$4,323,112	\$4,393,033	\$4,463,937	\$4,535,823		
Municipalty and	Township Estimates shown below:		SFY	2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024		
			Current 28 cpg	Proposed 46 cpg	Proposed 46 cpg	Proposed 46 cpg	Proposed 46 cpg	Proposed 46 cpg		
County	City - C, Village - V or Township	-T	est	indexed est	indexed est	indexed est	indexed est	indexed est		
Darke	Adams	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953		
Darke	Allen	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953		
Darke	Ansonia	V	\$48,304	\$83,430	\$85,671	\$87,040	\$88,431	\$89,843		
Darke	Arcanum	V	\$85,708	\$148,035	\$152,011	\$154,440	\$156,907	\$159,414		
Darke	Brown	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953		
Darke	Butler	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953		
Darke	Castine	V	\$4,118	\$7,112	\$7,303	\$7,420	\$7,538	\$7,659		
Darke	Franklin	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953		
Darke	Gettysburg	V	\$20,761	\$35,858	\$36,821	\$37,410	\$38,007	\$38,615		
Darke	Gordon	V	\$9,204		\$16,324		\$16,850	\$17,119		
Darke	Greenville	С	\$470,407	\$812,487	\$834,312	\$847,643	\$861,184	\$874,942		
Darke	Greenville	Т	\$96,688	\$167,646	\$172,262	\$175,083	\$177,949	\$180,860		
Darke	Harrison	T	\$90,475		\$156,170		\$161,317	\$163,953		
Darke	Hollansburg	V	\$12,353		\$21,909	\$22,259	\$22,614	\$22,976		
Darke	Ithaca	V	\$4,671	\$8,068	\$8,285	\$8,417	\$8,552	\$8,688		
Darke	Jackson	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953		
Darke	Liberty	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953		
Darke	Mississinawa	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953		
Darke	Monroe	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953		
Darke	Neave	Т	\$90,475		\$156,170		\$161,317	\$163,953		
Darke	New Madison	V	\$33,010		\$58,546		\$60,432	\$61,397		
Darke	New Weston	V	\$6,367		\$11,292		\$11,656	\$11,842		
Darke	North Star	V	\$11,211	\$19,363	\$19,884		\$20,524	\$20,852		
Darke	Osgood	V	\$13,425	\$23,188	\$23,811	\$24,192	\$24,578	\$24,971		

Municipalty and Township Estimates shown below:			SFY 2020		SFY 2021	SFY 2022	SFY 2023	SFY 2024
County	City - C, Village - V or Tow	nship -T	Current 28 cpg est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est
Darke	Palestine	V	\$8,962	\$15,479		\$16,149	\$16,407	\$16,669
Darke	Patterson	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Darke	Pitsburg	V	\$17,854	\$30,838	\$31,666	\$32,172	\$32,686	
Darke	Richland	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	
Darke	Rossburg	V	\$9,792	\$16,913	\$17,367	\$17,645	\$17,927	\$18,213
Darke	Twin	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Darke	Union City	V	\$52,871	\$91,319	\$93,772	\$95,270	\$96,792	\$98,338
Darke	Van Buren	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Darke	Versailles	V	\$136,122	\$235,110	\$241,426	\$245,283	\$249,202	\$253,183
Darke	Wabash	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Darke	Washington	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Darke	Wayne	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Darke	Wayne Lakes	V	\$30,346	\$52,413	\$53,821	\$54,681	\$55,554	\$56,442
Darke	York	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Darke	Yorkshire	V	\$3,356	\$5,797	\$5,953	\$6,048	\$6,145	\$6,243
Greene	Bath	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Greene	Beavercreek	С	\$1,743,397	\$3,011,192	\$3,092,079	\$3,141,486	\$3,191,670	\$3,242,660
Greene	Beavercreek	Т	\$100,258	\$176,642	\$181,509	\$184,484	\$187,505	\$190,576
Greene	Bellbrook	С	\$274,978	\$474,942	\$487,700	\$495,493	\$503,408	\$511,450
Greene	Bowersville	V	\$11,418	\$19,722	\$20,252	\$20,575	\$20,904	\$21,238
Greene	Caesar Creek	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Greene	Cedarville	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Greene	Cedarville	V	\$50,207	\$86,717	\$89,046	\$90,469	\$91,915	\$93,383
Greene	Fairborn	С	\$1,067,249	\$1,843,350	\$1,892,867	\$1,923,112	\$1,953,833	\$1,985,047
Greene	Jamestown	V	\$67,957	\$117,376	\$120,529	\$122,455	\$124,411	\$126,398
Greene	Jefferson	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Greene	Miami	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Greene	New Jasper	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Greene	Ross	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Greene	Silver Creek	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Greene	Spring Valley	Т	\$90,475	\$151,989		\$158,724	\$161,317	
Greene	Spring Valley	V	\$18,685	\$32,272		\$33,669	\$34,207	
Greene	Sugar Creek	Т	\$109,324	\$199,490		\$208,356	\$211,775	
Greene	Xenia	C	\$853,308	\$1,473,831		\$1,537,604	\$1,562,167	
Greene	Xenia	T	\$99,701	\$175,239		\$183,018	\$186,015	
Greene	Yellow Springs	V	\$116,780	\$201,702		\$210,430	\$213,792	

Municipalty and Township Estimates shown below:			SFY 2020		SFY 2021	SFY 2022	SFY 2023	SFY 2024
County	City - C, Village - V or To	wnship -T	Current 28 cpg est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est
Miami	Bethel	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Miami	Bradford	V	\$72,283	\$124,846	\$128,200	\$130,248	\$132,329	\$134,443
Miami	Brown	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Miami	Casstown	V	\$11,349	\$19,602	\$20,129	\$20,451	\$20,777	\$21,109
Miami	Concord	T	\$93,708	\$160,134	\$164,542	\$167,235	\$169,970	\$172,749
Miami	Covington	V	\$100,967	\$174,390	\$179,075	\$181,936	\$184,843	\$187,796
Miami	Elizabeth	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Miami	Fletcher	V	\$18,823	\$32,511	\$33,385	\$33,918	\$34,460	\$35,01
Miami	Laura	V	\$20,796	\$35,918	\$36,883	\$37,472	\$38,071	\$38,679
Miami	Lost Creek	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Miami	Ludlow Falls	V	\$9,273	\$16,017	\$16,447	\$16,710	\$16,977	\$17,24
Miami	Monroe	Т	\$92,252	\$156,465	\$160,771	\$163,401	\$166,072	\$168,78
Miami	Newberry	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Miami	Newton	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Miami	Piqua	С	\$723,241	\$1,249,180	\$1,282,736	\$1,303,232	\$1,324,050	\$1,345,20
Miami	Pleasant Hill	V	\$46,989	\$81,159	\$83,339	\$84,671	\$86,023	\$87,39
Miami	Potsdam	V	\$9,619	\$16,614	\$17,061	\$17,333	\$17,610	\$17,89
Miami	Spring Creek	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Miami	Staunton	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Miami	Tipp City	С	\$400,443	\$691,645	\$710,224	\$721,572	\$733,099	\$744,81
Miami	Troy	С	\$923,929	\$1,595,809	\$1,638,676	\$1,664,860	\$1,691,455	\$1,718,47
Miami	Union	Т	\$90,475		\$156,170		\$161,317	
Miami	Washington	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Miami	West Milton	V	\$167,056		\$296,290		\$305,833	
Montgomery	Brookville	С	\$213,976	\$369,578	\$379,506			\$397,98
Montgomery	Butler	Т	\$111,070	\$203,890	\$209,514		\$216,449	\$220,00
Montgomery	Centerville	С	\$858,671	\$1,483,095	\$1,522,934		\$1,571,985	\$1,597,09
Montgomery	Clay	Т	\$90,475		\$156,170		\$161,317	
Montgomery	Clayton	С	\$517,327	\$893,526	\$917,529		\$947,081	\$962,21
Montgomery	Dayton	С	\$3,918,654	\$6,768,293	\$6,950,106		\$7,173,956	\$7,288,56
Montgomery	Englewood	С	\$480,788		\$852,723		\$880,188	
Montgomery	Farmersville	V	\$35,467		\$62,903		\$64,929	\$65,96
Montgomery	German	Т	\$90,475	\$151,989	\$156,170		\$161,317	\$163,95
Montgomery	Germantown	С	\$203,111	\$350,813	\$360,236			\$377,77
Montgomery	Harrison	T	\$171,973		\$367,263		\$379,485	\$385,74
Montgomery	Huber Hts	C	\$1,427,416	\$2,465,430	\$2,531,657		\$2,613,197	

Municipalty and Township Estimates shown below:		SFY 2020		SFY 2021	SFY 2022	SFY 2023	SFY 2024	
County	City - C, Village - V or Tow	nship -T	Current 28 cpg est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est	Proposed 46 cpg indexed est	Proposed 46 cpg
Montgomery	Jackson	T	\$90,475	\$151,989	\$156,170	\$158,724		\$163,953
Montgomery	Jefferson	Т	\$94,492		\$166,573	\$169,299		\$174,883
Montgomery	Kettering	С	\$1,976,230		\$3,505,032	\$3,561,037		
Montgomery	Miami	Т	\$193,336		\$422,597	\$429,579	\$436,673	\$443,88
Montgomery	Miamisburg	С	\$729,780	\$1,260,475	\$1,294,334	\$1,315,016		\$1,357,36
Montgomery	Moraine	С	\$333,697	\$576,361	\$591,843	\$601,300	\$610,905	\$620,66
Montgomery	New Lebanon	V	\$133,666	\$230,867	\$237,069	\$240,857	\$244,704	\$248,61
Montgomery	Oakwood	С	\$308,092	\$532,136	\$546,430	\$555,161	\$564,030	\$573,040
Montgomery	Perry	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Montgomery	Phillipsburg	V	\$21,315	\$36,814	\$37,803	\$38,407	\$39,021	\$39,64
Montgomery	Riverside	С	\$828,256	\$1,430,563	\$1,468,991	\$1,492,463	\$1,516,304	\$1,540,52
Montgomery	Trotwood	С	\$813,274	\$1,404,685	\$1,442,418	\$1,465,466	\$1,488,876	\$1,512,66
Montgomery	Union	С	\$235,740	\$407,170	\$418,107	\$424,788	\$431,574	\$438,469
Montgomery	Vandalia	С	\$620,128	\$1,071,084	\$1,099,856	\$1,117,430	\$1,135,280	\$1,153,41
Montgomery	Washington	T	\$249,969	\$553,931	\$569,288	\$578,709	\$588,280	\$598,01
Montgomery	West Carrollton	С	\$450,615	\$778,302	\$799,209	\$811,979	\$824,950	\$838,13
Preble	Camden	V	\$79,964	\$138,114	\$141,824	\$144,090	\$146,392	\$148,73
Preble	College Corner	V	\$14,290	\$24,682	\$25,345	\$25,750	\$26,162	\$26,58
Preble	Dixon	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Preble	Eaton	С	\$296,050	\$511,338	\$525,074	\$533,463	\$541,985	\$550,64
Preble	Eldorado	V	\$19,619	\$33,886	\$34,796	\$35,352	\$35,917	\$36,49
Preble	Gasper	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Preble	Gratis	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Preble	Gratis	V	\$32,422	\$55,999	\$57,503	\$58,422	\$59,355	\$60,30
Preble	Harrison	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Preble	Israel	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Preble	Jackson	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Preble	Jefferson	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Preble	Lanier	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,95
Preble	Lewisburg	V	\$72,040	\$124,428	\$127,770	\$129,812	\$131,886	\$133,99
Preble	Monroe	Т	\$90,475		\$156,170	\$158,724		\$163,95
Preble	New Paris	V	\$55,328	\$95,562	\$98,129	\$99,697	\$101,290	\$102,90
Preble	Somers	Т	\$90,475		\$156,170	\$158,724		\$163,95
Preble	Twin	T	\$90,475		\$156,170	\$158,724		\$163,95
Preble	Verona	V	\$18,927		\$33,569	\$34,105		
Preble	Washington	T	\$90,475		\$156,170	\$158,724		

Municipalty and Township Estimates shown below:			SFY 2020		SFY 2021	SFY 2022	SFY 2023	SFY 2024
County	City - C, Village - V or Tow	nship -T	Current 28 cpg est	Proposed 46 cpg indexed est				
Preble	West Alexandria	V	\$51,833	\$89,526	\$91,931	\$93,400		\$96,408
Preble	West Elkton	V	\$9,169	\$15,837	\$16,263	\$16,523	\$16,787	\$17,055
Preble	West Manchester	V	\$15,847	\$27,372	\$28,107	\$28,556	\$29,012	\$29,476
Warren	Butlerville	V	\$6,263	\$10,817	\$11,108	\$11,285	\$11,466	\$11,649
Warren	Carlisle	V	\$216,156	\$373,344	\$383,372	\$389,498	\$395,720	\$402,042
Warren	Clear Creek	T	\$165,119	\$340,098	\$349,510	\$355,277	\$361,136	\$367,092
Warren	Corwin	V	\$16,540	\$28,567	\$29,334	\$29,803	\$30,279	\$30,763
Warren	Deerfield	T	\$233,354	\$512,059	\$526,252	\$534,957	\$543,801	\$552,792
Warren	Franklin	С	\$414,907	\$716,626	\$735,876		\$759,577	\$771,712
Warren	Franklin	Т	\$126,513	\$242,807	\$249,513	\$253,618	\$257,789	\$262,027
Warren	Hamilton	Т	\$185,129	\$390,526	\$401,340	\$407,968	\$414,703	\$421,549
Warren	Harlan	T	\$93,645	\$159,978	\$164,381	\$167,071	\$169,803	\$172,580
Warren	Harveysburg	V	\$25,363	\$43,807	\$44,984	\$45,702	\$46,432	\$47,174
Warren	Lebanon	С	\$693,933	\$1,198,560	\$1,230,756	\$1,250,422	\$1,270,397	\$1,290,692
Warren	Maineville	V	\$41,072	\$70,939	\$72,845	\$74,009	\$75,191	\$76,393
Warren	Mason	С	\$1,153,579	\$1,992,460	\$2,045,983	\$2,078,674	\$2,111,880	\$2,145,619
Warren	Massie	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Warren	Morrow	V	\$56,677	\$97,893	\$100,522	\$102,129	\$103,760	\$105,418
Warren	Pleasant Plain	V	\$5,605	\$9,682	\$9,942	\$10,101	\$10,262	\$10,426
Warren	Salem	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Warren	South Lebanon	V	\$142,351	\$245,868	\$252,472	\$256,506	\$260,604	\$264,767
Warren	Springboro	С	\$640,059	\$1,105,508	\$1,135,205	\$1,153,344	\$1,171,768	\$1,190,488
Warren	Turtle Creek	T	\$130,772	\$253,542	\$260,546	\$264,835	\$269,192	\$273,619
Warren	Union	T	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Warren	Washington	Т	\$90,475	\$151,989	\$156,170	\$158,724	\$161,317	\$163,953
Warren	Wayne	Т	\$95,794	\$165,391	\$169,945	\$172,728	\$175,554	\$178,426
Warren	Waynesville	V	\$108,372	\$187,180	\$192,208	\$195,279	\$198,399	\$201,568