



# MIAMI VALLEY

Regional Planning Commission

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## MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: January 17, 2019

Subject: FY2020 Transportation and Government Services Priority Development and Advocacy Committee (PDAC) Projects

The Miami Valley Regional Planning Commission is working with other organizations throughout the Miami Valley to identify projects that may be eligible for funding. This group, the Dayton Region Priority Development and Advocacy Committee, has developed a process for soliciting projects for consideration of funding through the legislative process. Through a committee decision, the top projects are forwarded on to elected officials for deliberation.

MVRPC is the lead agency for Transportation projects, which include any surface, air, rail, transit, and pedestrian transportation-related projects. Six FY2020 PDAC Transportation project applications, requesting \$21.6 million, were received by the deadline of November 9, 2018 (see attached Exhibit 2).

MVRPC is also the lead agency for Government Services projects, which include any emergency services, criminal justice, first responders, community and neighborhood infrastructure and K-12 education-related projects. Two FY2020 PDAC Government Services project applications, requesting \$4.1 million, were received by the deadline of November 9, 2018 (see attached Exhibit 3).

Following a project sponsor meeting on January 4, 2019, the Transportation and Government Services projects were evaluated by a review panel on January 10, 2019. The Project Sponsors reviewed and concurred with the staff's scoring of the proposed projects. The Project Evaluation System (PES) criteria used to score the Transportation and Government Services applications can be found at: <http://mvrpc.org/transportation/financing/pdac>. The Review Panel then categorized the projects into Priority, Recommended, and Reviewed.

The MVRPC Review Panel is recommending six Transportation "Traditional" (Roadway)/"Non-Traditional" (Bikeway) projects and two Government Services projects for submittal to the Dayton Region Priority Development and Advocacy Committee in categorized order as shown in Exhibit 1. A resolution endorsing these recommendations is attached for your consideration.

The list of projects is now being sent to the MVRPC Board structure for final review and adoption and submittal to the Dayton Region Priority Development and Advocacy Committee.

Attachments:

1. Exhibit 1 (Review Panel Recommended Project List)
2. Exhibit 2 (Transportation Project Summaries)
3. Exhibit 3 (Government Services Project Summaries)
4. Resolution

Exhibit 1

MVRPC's Recommended List of FY2020 Transportation PDAC Projects					
	Project Name	Primary Funding Category*	Project Sponsor	Amount Requested	Review Panel** Project Category
Traditional (Roadway)	The Flight Line	CMAQ	City of Dayton	\$2,000,000	Priority
Non-Traditional (Bikeway)	Stillwater Bikeway/Bridge	STP	City of Englewood	\$942,197	Priority
	70/75 Airport Logistics Access Project (MOT-40-13.33)	STP	Montgomery County TID	\$9,115,580	Priority
	I-675/Grange Hall Road Interchange Project	NHPP/STP	City of Beavercreek	\$500,000	Priority
	I-675/Wilmington Pike Interchange Project	NHPP/STP	City of Centerville	\$6,000,000	Recommended
	South Limestone Street Improvements	STP	City of Springfield	\$3,000,000	Recommended
				\$21,557,777	

Key

- \* STP = Federal Highway Administration Surface Transportation Program
- \* CMAQ = Federal Highway Administration Congestion Mitigation / Air Quality Program
- \* NHPP = National Highway Performance Program
- \* BR = Federal Highway Administration Bridge Replacement and Rehabilitation
- \* FTA = Federal Transit Administration
- \* TA = Transportation Alternatives
- \* N/A = Non Applicable

\*\*Project Categories

1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding
2. Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding.
3. Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

MVRPC's Recommended List of FY2020 Government Services PDAC Projects				
	Project Name	Project Sponsor	Amount Requested	Review Panel** Project Category
	Montgomery County Jail Renovations	Montgomery County	\$3,909,385	Priority
	Brookville/Clayton/Trotwood Public Infrastructure Camera System	City of Clayton	\$165,400	Reviewed
			\$4,074,785	

\*\*Project Categories

1. Priority Projects. These projects will make a significant impact in the region, meet the need of the region, and are identified as ready for funding
2. Recommended Projects. These projects are identified as meeting the needs of the region and are ready for funding.
3. Reviewed Projects. These projects may have merit, but either do not fully meet regional goals or may not be ready for funding.

**Exhibit 2  
FY2020 Transportation PDAC Requests**

Project Name / Description	Project Sponsor	Requested Phase	Match Per Phase	Total Project Cost	Requested Amount
<b>70/75 Airport Logistics Access Project (MOT-40-13.33)</b> This Project seeks construction funding for upgrading US 40 to a 5-lane roadway from Airpark Boulevard west of the Dayton International Airport to Peters Pike and improve the interchange at the Airport Access Road/US 40 to accommodate increased traffic due to current and future logistics and distribution facilities that continue to develop near the Interstate 70/75 and Airport. Significant federal, state and local infrastructure investments have already been made in this area.	Montgomery County TID	Construction or Capital	\$0	\$10,435,580	\$9,115,580
<b>The Flight Line</b> This project will transform a six and a half (6.5) mile out-of-service rail corridor beginning in downtown Dayton and ending in the city of Kettering into the "Flight Line", a recreational multi-use trail and urban greenway. This project is an opportunity to create a transformative urban recreational trail that would link thousands of Daytonians to the Miami Valley's existing 300+ miles of the Nation's Largest Paved Trail Network.	City of Dayton	Land Acquisition	\$15,000	\$5,000,000	\$2,000,000
<b>I-675/Grange Hall Road Interchange Project</b> The proposed I-675/Grange Hall Road interchange project is in the planning stages of the modification of the I-675/Grange Hall Road interchange to upgrade the existing interchange from a partial interchange to a full interchange. Work associated with this portion of the project includes a Conceptual Alternative Study (CAS) and Interchange Modification Study (IMS), along with supplemental research and documents, for the planning portion of this modification.	City of Beavercreek	Planning or Studies	\$0	\$18,650,000	\$500,000
<b>South Limestone Street Improvements</b> The project will consist of reconfiguration of the intersection and traffic signal replacement at South Limestone Street and Leffel Lane, and adding landscaping to the infield areas of the Interstate 70 interchange with South Limestone Street (State Route 72).	City of Springfield	Construction or Capital	\$500,000	\$4,250,000	\$3,000,000
<b>Stillwater Bikeway/Bridge</b> A covered bridge across the Stillwater River to enhance the existing bikeway/pedestrian access providing a connection with the regional bikeway system. The bridge will be constructed at the precise location of the former Historic National Road covered bridge and a replica of the one that once crossed the Stillwater. The bridge will provide a connection to the east and west sides of the Englewood MetroPark, crossing the Stillwater River. Funds will be spent on construction and engineering costs.	City of Englewood	Construction or Capital	\$2,198,459	\$3,140,656	\$942,197
<b>I-675/Wilmington Pike Interchange Project</b> This project provides interchange modifications to increase capacity of the Wilmington Pike and I-675 ramps. Development of a hospital and medical campus has been expanding towards their master plan. Retail, commercial and residential developments are actively growing throughout the region surrounding the interchange; planning is ongoing on adjacent to the interchange and within surrounding jurisdictions. The infrastructure will require expansion to protect the health, safety and welfare of all.	City of Centerville	Planning or Studies	\$0	\$30,000,000	\$6,000,000
<b>Total</b>				<b>\$71,476,236</b>	<b>\$21,557,777</b>

**Exhibit 3**  
**FY2020 Government Services PDAC Requests**

Project Name / Description	Project Sponsor	Requested Phase	Match Per Phase	Total Project Cost	Requested Amount
<b>Brookville/Clayton/Trotwood Public Infrastructure Camera System</b>	City of Clayton	Equipment Purchases	\$40,000	\$205,400	\$165,400
Brookville, Clayton and Trotwood wish to purchase a non-fiber package mainline camera system to assist our three communities in doing underground infrastructure inspections. This new equipment will assist in quicker response times to infrastructure failures as well as significant cost savings by identifying specific failure locations for more accurate repair considerations.					
<b>Montgomery County Jail Renovations</b>	Montgomery County	Construction or Capital	\$3,838,061	\$7,747,446	\$3,909,385
The present Montgomery County Jail was built in 1965. Two major updates, one in 1993 and the other in 2004 increased the facility's capacity. Assistance is needed to modernize and upgrade the facility. Older jails are not conducive to today's mental health, medical and opioid issues. This update will allow for NaphCare, Inc., to operate within the jail and provide mental health and medical services through a physician, psychiatrist, dentist, nurses, and emergency medical technicians.					
<b>Total</b>				<b>\$7,952,846</b>	<b>\$4,074,785</b>



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**RESOLUTION APPROVING THE  
REVIEW PANEL CATEGORIZATION FOR THE FY2020 PRIORITY DEVELOPMENT AND  
ADVOCACY COMMITTEE (PDAC)  
TRANSPORTATION AND GOVERNMENT SERVICES PROJECTS**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Franklin Township, and Springboro in Warren County; and

**WHEREAS**, MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

**WHEREAS**, the Dayton Region Priority Development and Advocacy Committee has asked MVRPC to serve as the lead agency for the Transportation and Government Services Review Panel of the Dayton Region Priority Development and Advocacy Committee; and

**WHEREAS**, The Dayton Region Priority Development and Advocacy Committee requires the Transportation and Government Services Review Panel to evaluate all eligible projects submitted within the region according to their priorities; and

**WHEREAS**, MVRPC staff, the Transportation and Government Services Review Panel, and the Technical Advisory Committee have reviewed the list of MVRPC area FY2020 PDAC applications based upon MVRPC Transportation and Government Services project evaluation criteria and recommends the endorsement of Exhibit 1.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the FY2020 recommended list of Transportation and Government Services projects as shown in Exhibit 1 and submits the adopted project list to the Dayton Region Priority Development and Advocacy Committee for further consideration.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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**John Beals, Interim Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

\_\_\_\_\_  
Date