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## Board of Directors Meeting

**LOCATION:** Dayton Realtors, 1515 S. Main St., Dayton, OH 45409

**DATE/TIME:** Thursday, September 3, 2026 at 9:00 a.m.

### Agenda

| <u>Item</u> | <u>Topic</u>                                                                                                                     | <u>Pg</u> | <u>Est.<br/>Time</u> | <u>Presenter</u> |
|-------------|----------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------|------------------|
| I.          | Call to Order, Introductions and Pledge of Allegiance                                                                            |           | 9:00                 | Robin I. Oda     |
| * II.       | Approval of August 6, 2026 – Meeting Minutes                                                                                     | 1         | 9:05                 | Robin I. Oda     |
| III.        | Public Comment Period on Action Items                                                                                            |           | 9:10                 | Robin I. Oda     |
| IV.         | <b>RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS</b>                                                                           |           |                      |                  |
| * A.        | <u>Resolution 26-25</u> : Adopting the SFY2026 Transportation Work Program Completion Report                                     | 4         | 9:15                 | Matt Lindsay     |
| V.          | <b>RTPO (Regional Transportation Planning Organization) ACTION ITEMS</b>                                                         |           |                      |                  |
| * A.        | <u>Resolution 26-21</u> : Approving the Recommended SFY2026-A Regional Surface Transportation Program Project                    | 19        | 9:20                 | Ana Ramirez      |
| VI.         | <b>MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS</b>                                                                     |           |                      |                  |
| * A.        | <u>Resolution 26-22</u> : Recommended Adoption of Revision #12 to MVRPC's SFY 2026-2029 Transportation Improvement Program (TIP) | 22        | 9:25                 | Paul Arnold      |
| * B.        | IIJA Funds Availability Report and Project Solicitation Request                                                                  | 40        | 9:35                 | Paul Arnold      |
| * C.        | <u>Resolution 26-23</u> : Updating MVRPC's Suballocated Funding Policy                                                           | 42        | 9:45                 | Paul Arnold      |
| * D.        | <u>Resolution 26-24</u> : Recommended Approval of MVRPC TRAC Projects for CY2026                                                 | 77        | 9:55                 | Brad Daniel      |
| VII.        | <b>INFORMATION ITEMS</b>                                                                                                         |           |                      |                  |
| * A.        | Protecting What Protects Us: Flood Protection for the Next Century                                                               | 80        | 10:00                | MaryLynn Lodor   |
| VIII.       | <u><b>EXECUTIVE DIRECTOR'S REPORT</b></u>                                                                                        | 82        | 10:25                | Brian O. Martin  |
| IX.         | <b>ADJOURNMENT</b>                                                                                                               |           | 10:30                | Robin I. Oda     |

\* Attachment/ All Information is available on the [MVRPC Committee Center](#)

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**NEXT MEETING:** Thursday, October 1, 2026 at 9:00 a.m.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
BOARD OF DIRECTORS  
MINUTES**

**Dayton Realtors  
1515 S. Main St., Dayton, OH 45409**

**Aug 6, 2026  
9:00 AM**

**MPO Member Delegates/Voting Alternates**

Laura Arber, City of Kettering  
John Bruns, City of Union  
Nancy Byrge, City of Huber Heights  
Brooks Compton, City of Centerville  
Darryl Cordrey, Franklin Township  
Judy Dodge, Montgomery County  
Elmer Dudas, City of Springboro  
Suzanne Enders, ODOT District 8  
Corey Follick, City of Englewood  
Georgeann Godsey, Harrison Township  
Richard D. Gould, Greene County  
Forrest Greenwood, City of Bellbrook  
Rap Hankins, EVA of Ohio (MPO/RTPO)  
Walt Hibner, CenterPoint Energy (MPO/RTPO)  
Pat Higgins, City of Germantown  
Joseph Jenkins, Beaver Creek Township  
David Litteral, City of Beaver Creek  
Chris Lohr, City of Carlisle  
Brian Lunne, Washington Township  
Ted S. Mercer, Miami County  
Yvette F. Page, City of Trotwood  
Joanna Pittenger, City of Tipp City  
Bob Ruzinsky, Greater Dayton RTA  
Bob Scott, City of Kettering  
Senay Semere, Village of Yellow Springs  
Chris Shaw, City of Dayton  
Mike Thein, Butler Township  
Patrick Titterington, City of Troy  
Justin Yoh, ODOT District 7 (MPO/RTPO)

**RTPO Member Delegates/Voting Alternates**

Mike Barhorst, City of Sidney  
Mike Bowers, Darke County  
Aaron Flatter, Darke County  
Rachael Vonderhaar, Preble County

**RPC Member Delegates/Voting Alternates**

MaryLynn Lodor, Miami CD  
Kristen Marks, Centerville-Washington Parks  
Sam Morton, Montgomery County TID  
Jennifer O'Donnell, SOPEC  
Lisa Rindler, GDA Hospital Association

**Other Alternates/Guests**

Bud O'Brien, ODOT District 7  
Andrea Stevenson, DLZ Ohio, Inc.

**MVRPC Staff**

Michele Allen  
Paul Arnold  
Elizabeth Baxter  
Alicia Berger  
Arnie Biondo  
Chanda Davis  
Laura Dent  
Shannetta Dewberry  
Bryce Gullett  
Martin Kim  
Brian O. Martin  
Hannah Claire Prestridge  
Ana Ramirez  
Tiffany Thomas  
Tracy Troxel  
Evan Welsh

The Miami Valley Regional Planning Commission Board of Directors met on August 6, 2026 at 9:00 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

**I. INTRODUCTIONS**

First Vice-Chairperson Gould called the meeting to order at 9:05 a.m. Self-introductions were made and a quorum was confirmed for the Miami Valley Regional Planning Commission's Board of Directors meeting. The Pledge of Allegiance was recited.

## **II. APPROVAL OF JUNE 4, 2026 MEETING MINUTES**

Mr. Hankins moved to approve the minutes from the June 4, 2026 Board meeting. Ms. Vonderhaar seconded the motion. The motion passed unanimously.

## **III. PUBLIC COMMENT PERIOD ON ACTION ITEMS**

No comments at this time.

## **IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS**

### **A. Resolution 26-19: Recommended Adoption of Revision #11 to MVRPC's SFY 2026-2029 Transportation Improvement Program (TIP)**

Mr. Paul Arnold presented the eleventh revision to the SFY 2026-2029 TIP and gave an overview of the numerous project changes made by MVRPC and ODOT. Mr. Martin assured the Board that engineers and planners had gone through each of these projects line by line. Mr. Ruzinsky moved to approve the resolution. Ms. Page seconded the motion. The motion passed unanimously.

The floor was opened to discussion; Mr. Arnold discussed that the proposed transportation bill does not include CR funding; therefore, we are anticipating an update to our policy to remove the CR and still honor the roughly \$9 million of FY2027-2031 CR funded projects using STP funding. The new solicitation cycle for FY2032-2033 would have \$6 million STP funding remaining. Staff recommends we solicit for resurfacing projects only.

### **B. Resolution 26-20: Adoption of Resolution Supporting the Infrastructure Investment and Jobs Act Performance Management Targets**

Ms. Ana Ramirez presented the summary of pavement, bridges, reliability, emission reductions, peak hour delay, and non-SOV performance measures. Ms. Ramirez then reviewed the Resolution Supporting the IIJA Performance Management Targets. Ms. Ramirez opened the floor for discussion, no comments were made.

Ms. Godsey moved to approve the resolution. Mr. Scott seconded the motion. The motion passed unanimously.

## **V. INFORMATION ITEMS**

### **A. Ohio Commuter Challenge**

Ms. Laura Dent provided information regarding MVRPC's Rideshare Program. MVRPC along with the other Gohio Commute partners are hosting the Ohio Commuter Challenge to encourage commuters to log their trips to win prizes. Contest participants are encouraged to visit [DriveLessLiveMore.org](https://DriveLessLiveMore.org) to register and log their sustainable commute trips during September 14-27, 2026. For those without internet, 937.223.SAVE will be available and we can enter the rideshare data for them.

Ms. Dent then opened the floor for questions and comments. How many people are registered with Gohio Commute app? Ms. Dent responded, when last we checked, we had over 4,500 registered users on the MVRPC network alone. Across the state of Ohio, around 75,000 users. Another question was on user retention. Ms. Dent responded, the hope is that inactive users will re-engage when contacted. We are here to help if anyone needs help using MVRPC's Rideshare Program.

## **VII. EXECUTIVE DIRECTOR'S REPORT**

### **A. Executive Director's Update**

Mr. Martin reviewed the [July ED Update](#):

- Mr. Brian O. Martin thanked everyone for coming out, great to see quorum.
- Mr. Martin was grateful to see Mayor Yvette F. Page return & welcomed her back.
- Unfortunately, Ms. Sharon Lowry, Washington Township Trustee passed away recently; condolences to her family.
- Many changes have happened in the MVRPC agency staffing. Michele Allen, new administrative assistant, contract employee with Robert Half.
- Ms. Shannetta Dewberry, Robert Half employee, assisting with Agency Health Insurance: MVRPC is working with broker McGohan Brabender to procure a new health plan for agency employees.
- Plan4Health Miami Valley, please see Mr. Martin Kim for more information
- Opportunities for grants, energy efficient and lead reduction.
- OKI26 Conference here at the Dayton Convention Center Sept. 30-Oct. 2, 2026.

## **VIII. ADJOURNMENT**

First Vice-Chairperson Gould adjourned the meeting at 9:40 a.m.

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**Brian O. Martin, AICP**  
Executive Director

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**Richard D. Gould**  
First Vice-Chairperson

Date:





# MIAMI VALLEY

Regional Planning Commission

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## MEMORANDUM

**TO:** Board of Directors  
**FROM:** MVRPC Staff  
**DATE:** September 3, 2026  
**SUBJECT:** Adoption of SFY2026 Transportation Work Program Completion Report

Every year at this time, the Board is requested to adopt the completion report that summarizes the highlights of the MPO's transportation planning efforts for the preceding fiscal year (July 1 to June 30). The report and resolution are then forwarded to the Ohio Department of Transportation (ODOT).

### Recommendation

Staff recommends that the Board adopt the attached Resolution and SFY2026 Transportation Work Program Completion Report.

### Attachments:

- (1) MVRPC SFY2026 Work Program Completion Report Summary
- (2) Resolution Adopting the SFY2026 Transportation Work Program Completion Report

## MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                                                                     | ANTICIPATED PRODUCT                                                                                   | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
| 601      | Short Range Planning                                                                     |                                                                                                       | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 84%                     | 100%         |         |
| 601.3    | Public Transit                                                                           | Continue to apply the 5307 Formula Allocation                                                         | Staff prepared worksheets for the Full Year FFY2026 Allocation in April 2026. The 5307 transit funding was then allocated between the two transit agencies in our urbanized areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |              |         |
| 601.4    | Safety Planning                                                                          | Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications           | Staff attended DSRT meetings hosted by District 7 virtually and in person. Staff reviewed relevant safety studies in preparation for the meetings and provided input/comments as needed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
|          |                                                                                          | Use the latest available crash data to support transportation programs and PSA messages to the public | Staff posted occasional transportation social media posts throughout the year covering crash statistics, transportation safety facts and public service announcements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                         |              |         |
| 601.5    | Federal and State Legislation                                                            | Monitor transportation and air quality related legislation, regulations and funding                   | Staff monitored the status and content of various developments regarding the IJA implementation, performance management changes, and air quality regulations. Staff reviewed Federal Register and grant information and forwarded pertinent information to appropriate staff as necessary.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |              |         |
| 602      | Transportation Improvement Program (TIP) and Project Monitoring and Assistance           |                                                                                                       | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 92%                     | 100%         |         |
| 602.1    | TIP Development                                                                          | Amendments                                                                                            | Numerous highway and transit SFY2026-2029 TIP amendments were prepared and processed through the TAC and approved by the Board during the year. All transmittals for the subject amendments were transmitted to ODOT for STIP amendment on a quarterly basis. All proposed and approved TIP amendments were posted on MVRPC's web site and are also available for viewing through the MVRPC Web-TELUS TIP system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                         |              |         |
|          |                                                                                          | Staff assistance to ODOT STIP Subcommittee                                                            | Staff coordinated with ODOT Central and District Offices in regards to the TIP/STIP Modification process.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |              |         |
|          |                                                                                          | Continue staff training by attending seminars, workshops and conferences                              | Staff took part in numerous training webinars during SFY2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |              |         |
|          |                                                                                          | Participate in Regional and Statewide Transportation Planning efforts/activities                      | Staff participated on the Statewide LPA Advisory Group and the ODOT E-STIP subcommittee.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
| 602.2    | Regional Transportation Planning Program and Project Development and Planning Assistance | Update STP/CMAQ and TA Policies and Major New Program Policies                                        | Staff continued to implement and monitor ODOT's Carryover Reduction Policy. Staff also completed minor updates to the Sub allocated Funding Policy. There were no changes to the TRAC Policy and Procedures this year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                         |              |         |
|          |                                                                                          | IJA funding availability memo and implement application process for STP/CMAQ, TA, and CR Programs     | Staff prepared and presented an IJA funding availability report to the Board on September 4, 2025. Staff formally requested Board authorization to solicit member jurisdictions for new STP, TA and CR projects, which was subsequently authorized. Staff solicited for STP, TA and CR projects in September-October. Staff compiled the listing of the newly received projects for the public involvement meeting in November and made it available for public comment and review as part of the 30 day comment period. Staff entered received projects into the MVRPC's database. The projects were ranked and 14 STP projects, 3 TA projects and 4 CR projects were approved at the March 5, 2026 Board meeting. Staff prepared the approval/disapproval letters and sent to all of the project applicants. Staff worked with numerous jurisdictions regarding potential projects during our solicitation for STP/TA/CR projects. |                         |              |         |
|          |                                                                                          | Prepare and publish annual listing of obligated projects                                              | Staff prepared a listing of projects that were obligated in SFY2025 and published the list on the MVRPC website.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                         |              |         |
|          |                                                                                          | Assist jurisdictions with the Complete Streets policy                                                 | Staff reviewed all applications for STP and CMAQ funding to ensure compliance with the Regional Complete Streets policy. Staff provided sign-off on project applications which met the policy upon submission. If needed, staff contacted project sponsors when there were questions or when changes were needed. Staff provided ideas, resources and other assistance on how to modify the application to come into compliance with the policy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                         |              |         |
|          |                                                                                          | Annual project sponsor survey and TSM summary                                                         | Staff completed the CY2025 Local Project Survey and updated databases as appropriate. Staff distributed the CY2026 Local Project Survey and entered the results into the Local Project Database. Staff collected information and updated internal databases to reflect CY2025 TSM activities within the region.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |              |         |

# MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                                                                     | ANTICIPATED PRODUCT                                                                                                      | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
| 602.2    | Regional Transportation Planning Program and Project Development and Planning Assistance | General assistance to ODOT and project sponsors                                                                          | Staff provided assistance to numerous jurisdictions and ODOT on projects being programmed into Ellis.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |              |         |
|          |                                                                                          | Assist in preparing project programming information, update TELUS and coordinate with Ellis                              | Staff reviewed project information in ELLIS and coordinated with the TELUS database. Staff attended numerous project field reviews throughout the year. Staff continued to update the TELUS database, queries, search pages, project pages, and mapping features.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |              |         |
|          |                                                                                          | Develop SFY 2027 Lock-down project listing                                                                               | Staff prepared a SFY2027 lock-down project list and worked with jurisdictions that had projects scheduled in SFY2027 to ensure the schedules were correct and achievable.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                         |              |         |
|          |                                                                                          | Project status reviews                                                                                                   | Staff prepared and coordinated Bi-annual TIP project reviews for District 7 projects on October 23, 2025 and April 21, 2026 and for District 8 projects on October 20, 2025 and April 22, 2026. Several projects were moved up as a result of discussions during both rounds of meetings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                         |              |         |
|          |                                                                                          | Assistance with ODOT's TRAC Major New Program application process                                                        | The 2026 TRAC Application Cycle opened on Friday, June 26, 2026 and will close on Friday, July 17, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |              |         |
|          |                                                                                          | Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations                   | Staff continued to participate in the Ohio Statewide CMAQ committee by participating in meetings and electronic discussions. Staff monitored CMAQ projects for accuracy in order to ascertain available future capacity at the state level. Staff prepared and submitted 3 CMAQ project eligibility determinations during the year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                         |              |         |
|          |                                                                                          | Provide assistance to jurisdictions to implement and expedite LRTP projects                                              | As in prior years, staff supported the Region's Priority Development and Advocacy Committee (PDAC) process this year. PDAC identifies important regional projects including transportation projects. Staff evaluated proposed transportation projects for consistency with the LRTP. Staff worked extensively with various jurisdictions to complete FY2027 PDAC applications. Following staff review of the FY2027 PDAC applications, staff organized a review panel meeting to review and recommend priorities for proposed regional FY2027 PDAC Transportation and Government Services Applications. The staff recommendations were presented to the Transportation and Government Services Review Panel on November 13, 2025. The TAC approved the list of FY2027 PDAC requests on November 20, 2025 and the list was subsequently approved by the MVRPC Board on December 4, 2025. |                         |              |         |
|          |                                                                                          | Support and manage the design and implementation of the regional EV charger project.                                     | Staff coordinated final inspection of the EV Charger project with ODOT staff and coordinated the project closeout process. Staff gained access to the EV Charger network to ensure monitoring of usage and usage chargers. Staff coordinated with Heartland to ensure local partners are reimbursed for electricity usage at existing meter sites.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |              |         |
|          |                                                                                          | Provide assistance with data, consultant selection, project development and miscellaneous review functions               | Staff coordinated changes and evaluated various issues related to project scope and funding for projects throughout the Region, including various Third Street projects and the phasing of the I-70 corridor projects. Staff participated in the North Warren County Transportation Study including the consultant selection process, scope of services development, and on-going project management meetings. Staff provide the study team with various data including funded and LRTP projects.                                                                                                                                                                                                                                                                                                                                                                                       |                         |              |         |
|          |                                                                                          | Generate traffic assignment information                                                                                  | Staff responded to numerous consultant requests for regional growth projections and assisted ODOT with certified traffic reviews and data.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                         |              |         |
| 605      | Monitoring and Surveillance                                                              |                                                                                                                          | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 100%                    | 100%         |         |
| 605.1    | Planning Databases                                                                       | Continue updating transportation, land use, and environmental databases                                                  | Staff downloaded and used various layers hosted on ODOT TIMS for analyses when applicable. Staff updated transportation, land use, and environmental databases as needed. Staff updated the online mapping applications for traffic & trail counts. Staff updated the transit routes layer containing GDRTA and Greene CATS routes. Staff continued to update the development tracking database, and began to clean up data by vetting and sourcing information related to previous and archived entries for accuracy. Updates to the Project Evaluation System (PES) maps were completed. Staff have started analyzing freight flow data for the update of the SFY 2027 Freight Profile.                                                                                                                                                                                               |                         |              |         |
|          |                                                                                          | Implementation of Year 2 counting cycle (2024-2026) by taking supplemental in-house vehicular and bicycle traffic counts | Staff completed Year 2 counts by taking additional in-house counts. Staff compiled all counts and conducted quality check of data. Staff maintained database of classified/period counts. Staff purchased new materials and equipment to replace outdated or malfunctioning equipment as needed. Staff requested trail count information from local agencies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |              |         |

# MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                     | ANTICIPATED PRODUCT                                                                                                                          | \$ SOURCE | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          |                                          | Summarize and analyze planning databases to support on-going planning efforts and disseminate data                                           |           |                         |              | Staff updated the Congestion Management Highway Project and Bike/Pedestrian Project databases based on regional project solicitations for the 2026 update of the 2050 LRTP. Staff reviewed, compiled and analyzed this data to update existing maps and prepare new maps using GIS for the 2050 LRTP Report. Staff responded to requests for data as they were received. Staff provided project database and demographic data to member jurisdictions, and consulting firms performing planning functions for the Region. Staff worked on various planning databases holding project, employment, socio-demographic, and roadway information. Staff summarized data from those sources and put them into tables and maps for inclusion in the 2026 LRTP and the MVRPC Project Evaluation System. Staff responded to numerous public and private data, information, and mapping requests. |
|          |                                          | Database updates and assistance with Census 2020/ACS Data                                                                                    |           |                         |              | Staff conducted various analyses using 2020 Census and 5-year ACS data and updated several databases. One example involved creating a 2020 Census block layer with vulnerable population accessibility information.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 605.2    | Planning Research, Data, and GIS Support | Provide general research, data, and GIS support to agency's planning activities                                                              |           |                         |              | Staff gathered data for and organized a robust database including the parcel data from multiple counties for use in the Miami Valley Regional Housing Study's Data Hub. Staff reviewed and compiled relevant resources and launched the Miami Valley Regional Housing Study Resource Hub. Staff updated various core datasets as required. Staff assisted various staff on different GIS issues. Staff administered and monitored the agency's ArcGIS Online account. Staff updated agency member map and updated regional layer of zoning information. Staff provided GIS support and data for the SS4A project.                                                                                                                                                                                                                                                                        |
|          |                                          | Maintain, enhance, and support agency's web mapping applications, including Miami Valley Geo-Spark                                           |           |                         |              | Staff maintained and updated the agency's Geo-Spark web site, Dashboard gallery, and added additional data to the Open Data repository. Staff published new regional zoning layer to Geo-Spark and created and updated web maps. Staff updated agency PES application and layers. Staff provided support to agency's WEBTELUS product. Staff updated LRTP Congestion Management System mapping application. Staff rebuilt Traffic Count Application. Staff maintained and updated the GIS Activities application as needed. Staff created new D-Hive and 3D products for online consumption. Evaluated status of retired web apps and began revising appropriate applications.                                                                                                                                                                                                           |
|          |                                          | Attend conferences, seminars, and workshops                                                                                                  |           |                         |              | Staff attended the ESRI Virtual User Conference (July 14 – 18), Dayton Regional Impact Ohio Conference (August 26), UD Center for Leadership Training on Effective Decision Making (September 9), Governor's Policy Summit on Healthy Aging (September 17), APA Ohio State Planning Conference (September 24 - 26), International Association of Emergency Managers (IAEM) conference (November 19 - 20), MV APA Planning and Zoning Workshop (December 5), UD Center for Leadership Training on Leadership is Everyone's Business (February 17), Cincinnati APA Planning and Zoning Workshop (March 13), APA NPC26 (April 24 – 28), and other webinars.                                                                                                                                                                                                                                 |
|          |                                          | Coordinate Resource Center functions                                                                                                         |           |                         |              | Staff maintained MVRPC's subscriptions and resource center as needed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|          |                                          | Coordinate with the U.S. Census Bureau and Ohio Department of Development to provide program assistance and disseminate data and information |           |                         |              | Staff responded to request for Census data to various communities and organizations as needed. Staff provided Census data for various internal planning and programs activities including its air quality program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|          |                                          | Respond to data, information, and mapping requests                                                                                           |           |                         |              | Staff responded to numerous public and private data, information, and mapping requests including: City of Riverside; City of Xenia; Washington Township, Montgomery County; Miami Township, Montgomery County; Beaver Creek Wetlands Association; Miami Conservancy District; Miami County; Harrison Township; Montgomery County Land Bank; Greene County Engineer; Sinclair Community College; ODOT; Ohio EPA; Montgomery County; First Suburbs Consortium of Dayton; City of Vandalia; City of Moraine; Dayton Metro Library; Greene County RPCC; and City of Troy.                                                                                                                                                                                                                                                                                                                    |
|          |                                          |                                                                                                                                              |           |                         |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 605.3    | Regional GIS                             | Continue to provide GIS support to previous PSS program participants                                                                         |           |                         |              | Staff provided maintenance, support & updates for local web mapping products (Bethel Township, Riverside, Harrison township, Trotwood, Greene County Engineer). Staff completed transfer of resources and responsibility of Miami County zoning data and maps to the County.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|          |                                          | Seek and provide GIS support to new participants                                                                                             |           |                         |              | Staff updated and maintained Miami County Public Health HEAL project Hub site to feature data and analysis results related to active transportation in City of Piqua. Staff shared the insights related to the 2019 Memorial Day Tornado Recovery Monitoring system and provided technical assistance to Boone County, Missouri, Office of Emergency Management for their disaster recovery work.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|          |                                          | Conduct regional geospatial projects with partnering organizations.                                                                          |           |                         |              | Staff participated in meetings and provided data and input for the Urban Ag project led by Montgomery County Land Bank.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|          |                                          | Implement GIS training programs in partnership with subject matter expert GIS professionals                                                  |           |                         |              | Staff held GIS training session on ArcGIS Online Basics and StoryMapping on 9/11/25, ArcGIS Pro, ArcGIS Online and Smartforms on 11/13/25, and ArcGIS Pro Basics on 5/7/26.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

# MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                       | ANTICIPATED PRODUCT                                                                                         | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
|          |                                            | Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee and other regional GIS activities | Staff coordinated with SWOGIS to advertise GIS training sessions to GIS professionals in the region. Staff hosted an education session at the 2025 International Association of Emergency Managers (IAEM) annual conference to showcasing the 2019 Memorial Day Tornado Recovery System.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         |              |         |
| 610      | Continuing Planning - Review and Appraisal |                                                                                                             | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 100%                    | 100%         |         |
| 610.1    | Long-Range Transportation Planning         | Prepare 2050 LRTP amendments and attend TAC and Board meetings                                              | No amendments needed this year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |              |         |
|          |                                            | Develop, adopt, and publish a 2026 update of the 2050 LRTP.                                                 | Staff conducted data collection, analysis, and public participation activities for the 2050 LRTP Update. The MVRPC TAC and Board of Directors were kept up-to-date with various presentations between July 2025 and May 2026, including the timeframe for updating the LRTP, the Plan Goals and Objectives, socio-economic data, financial projections, and draft, proposed, and final versions of the transportation projects. Staff incorporated new initiatives in the Plan, including a description of the Regional Safe Streets for All Regional Action Plans (Section 4 of Chapter 4) and a brief discussion on Advanced Air Mobility in the Region and Ohio at large (Section 8 of chapter 4) and the update to the Regional ITS architecture. Additionally, several ongoing initiatives had updated analyses that included 2020 Census data as the reference point. This included an assessment on the state of the region (Chapter 3) with updated urbanization trends, generalized land use patterns, various population trends, highway functional classifications, multimodal passenger facilities (including updated transit routing), freight facilities, and a regional journey-to-work analysis. Staff compiled a list of completed and proposed congestion management projects on roadways and for transit facilities (Chapters 5 and 6). Staff discussed current alternative transportation mode trends, the latest transit funding outlook, MVRPC's Air Quality Awareness Program, and listed existing and proposed regional bikeways planned for the Region (Chapter 7). Staff discussed transportation performance management (TPM) current performance and goals for the Region. The latest roadway safety performance in comparison to TPM measures were discussed along with pavement and bridge conditions, performance of travelling on the roadway system, and transit asset management. Staff created a Regional Report Card that listed the key performance measures in the Region as well (Chapter 8). Staff included environmental planning updates in (Chapter 9) that included air quality standards, a list of regionally significant projects, and a discussion of general environmental trends. Staff updated information on vulnerable populations in the Region based on 2020 Census and 5-year ACS data and performed a basic accessibility analysis for vulnerable populations on their access to transit and bikeways (Chapter 10). Staff also discussed local member consultation and public participation initiatives carried out in conjunction with the creation of the 2026 version of the 2050 LRTP (Chapter 11). Staff presented the final 2050 LRTP to the Technical Advisory Committee and the Board, which was followed by the Plan getting adopted by the Board on May 7, 2026. Public participation opportunities were made available at three different stages in the update process (August, October, and April). Staff completed the LRTP report which, along with associated technical reports, was submitted to review agencies for approval. The transportation planning website was updated with the latest report and information including a project dashboard to view summary information regarding congestion management projects included in the 2050 Plan that can be queried by jurisdiction and shows a financials summary by vulnerable populations. |                         |              |         |
|          |                                            | Travel demand model coordination/LRTP Modeling                                                              | Staff coordinated upcoming model update tasks with ODOT modeling staff and participated in various meetings throughout the year. Staff attended TransCAD training in March 2026. Staff coordinated with OKI staff to obtain 2020 and 2050 socioeconomic data in preparation for the 2050 LRTP modeling tasks.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
|          |                                            | Develop a yearly transportation network: 2024 highway and transit network                                   | Staff completed network updates to reflect completed projects and changes to the fixed-route transit network made in SFY 2025.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |              |         |
|          |                                            | Continue staff training by attending seminars, workshops and conferences and updating software              | Staff attended Ohio Travel Demand Model Users Group meetings and the Miami Valley Planning and Zoning Workshop on December 5, 2025. Staff attended various planning webinars hosted by the Ohio APA. Staff also attended Ohio Conference on Freight (July 29th), Talking Freight webinars, and various LTAP and FHWA webinars.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |              |         |
|          |                                            | Administer traffic counting program                                                                         | Staff continued administering the traffic counting program. Second year of 2024-26 count cycle was completed and the database with the most recent qualified counts was updated.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |              |         |
|          |                                            | Update and analyze transportation performance metrics                                                       | Staff updated and reported key transportation performance metrics per performance management requirements of the IIJA, and in coordination with ODOT and the regional transit agencies, staff analyzed and incorporated the impact of TIP projects on performance to help achieve adopted targets in the 2050 LRTP. In preparation for public participation meetings, staff conducted an informal assessment of which targets the Region was on track to meet and the results were presented to the public, the TAC, and Board. Staff also continued to support Ohio's targets for all annual safety performance measures for the region.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                         |              |         |
|          |                                            | Work with ODOT and regional transit providers to develop and report performance targets                     | As per performance management requirements of the IIJA, and in coordination with ODOT, staff obtained and examined transit performance data and statistics for the region.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |              |         |

# MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                     | ANTICIPATED PRODUCT                                                                                                                                                              | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
|          |                                          | Participate in Regional and Statewide Transportation Planning efforts/activities                                                                                                 | Staff attended OTDMUG, OARC Transportation, and OARC Safety Subcommittee meetings. Staff attended the Access Ohio Round 2 Stakeholder Meeting (October 8), ODOT Public Meeting on the Ohio State Airport System Plan (December 17), Walk.Bike.Ohio. Stakeholder Workshop (April 13). Staff also attended the OARC Freight Advisory Committee meetings (August 2025, December 2025, April 2026).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                         |              |         |
| 610.2    | Regional Planning                        | Lead on regional initiatives that address regional needs with partnering organizations                                                                                           | Staff completed active living site visits and workshops for Miami Township, Washington Township, Xenia, Kettering, and Carlisle, examining active living deficiencies and identifying opportunities for policy, program, or project level solutions on the topics of transportation, land use, and design to improve built environment conditions. Staff developed and published the Data Hub for the Miami Valley Regional Housing Study which includes a map gallery and series of data dashboards. Staff compiled and launched the Miami Valley Regional Housing Study Resource Hub. Staff developed two draft Issue Briefs on the topics of Housing for Aging Population and Housing Diversity. Staff managed and facilitated hosting two region-wide workshops on Youth Group Housing on September 30, 2025 and April 7, 2026. The work elements involved coordinating workshop agenda and logistics, panelists recruitments, and workshop promotions. Staff developed and published the Youth Group Housing mapping tool. |                         |              |         |
|          |                                          | Develop a new and maintain existing resources and tools, including Miami Valley Data Commons, Planning Tools, and Healthy Communities Planning Toolkit                           | Staff reviewed and updated existing resources in the Planning Tools for relativity and functionality as needed. Staff maintained and updated the Miami Valley Comprehensive Plan Inventory as needed. Staff reconstructed the Community Planning Activities application with additional plans. Staff published the Healthy Communities Data Atlas as the first Healthy Communities Planning Toolkit featuring three applications: the Health Outcomes and Factors Map Gallery; the Composite Health Score Map Gallery; and the Health Relationships Map Gallery.                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |              |         |
|          |                                          | Participate and partner on local planning initiatives following the agreed upon project scope                                                                                    | Staff conducted the active transportation planning project in partnership with Miami County Public Health, which is part of the Ohio Department of Health Healthy Eating Active Living (HEAL) project. Staff developed a Community Food Resources Mapping tool in partnership with Montgomery County Food Equity Coalition.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                         |              |         |
|          |                                          | Upon request, provide planning consultation and technical services to local jurisdictions and other agencies                                                                     | Staff provided various planning services (project planning, scope consultation, and data/mapping) upon request on the following projects: Five Rivers MetroParks Dayton Riverfront Plan; Montgomery County Food Equity Coalition Food Resources Mapping; Dayton Region Advanced Air Mobility (AAM) Strategic Plan; City of Dayton SS4A; City of Brookville Land Use Plan Update; City of Beavercreek Land Use Plan Update; City of Franklin SS4A; City of Dayton Adapt Dayton; Miami Crossing Master Plan; and Jefferson Township Future Land Use Plan Update.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         |              |         |
|          |                                          | Provide status updates to MVRPC TAC and Board of Directors                                                                                                                       | Staff provided 1st update at the October TAC and November Board meetings on the topic of PLAN4Health. Staff provided 2nd update at the April TAC and May Board meetings on the topic of planning and GIS member services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |              |         |
| 625      | Public Information and Service           |                                                                                                                                                                                  | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 78%                     | 100%         |         |
| 625.1    | Public Participation and Media Relations | Ensure compliance with MVRPC's Public Participation Policy and review policy annually for any necessary updates                                                                  | The public participation policy was followed for all public involvement meetings held during FY2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |              |         |
|          |                                          | Oversee and maintain agency website and various sub-domains to highlight transportation issues and options                                                                       | The MVRPC Website was updated regularly with public participation meetings, project and program information, and the monthly Executive Director's updates. The website is undergoing an update for a new platform to assist users navigation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |              |         |
|          |                                          | Routinely review and revise agency contacts in all databases                                                                                                                     | Agency contacts were updated as needed including new representatives and contacts. New categories were created to organize contacts for new projects.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |              |         |
|          |                                          | Include outreach to under-served populations through a broad network of community organizations and media outlets                                                                | Continued expansion of partner organizations and media outlets who receive news releases and public participation opportunity information from MVRPC. Contacts are reviewed and updated as needed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                         |              |         |
|          |                                          | Facilitate the hosting of public meetings and when necessary, produce any documentation relevant to the gathering according to the guidelines in the Public Participation Policy | Coordinated virtual public participation actions for the following topics: Piqua and Troy Facilities Planning Area Public Meeting - September 18, 2025, STP TA CR Public Meeting - November 6, 2025 and Safe Streets for All Public Meeting January 20, 2026. The Long Range Transportation Plan hosted several public meetings, virtual August 19, 2025, virtual October 29, 2025, in-person October 30, 2025, and virtual April 8, 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |              |         |

# MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                                          | ANTICIPATED PRODUCT                                                                                                                                                                                         | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
|          |                                                               | Participate in the Ohio Association of Regional Councils' Communications Subcommittee                                                                                                                       | The OARC Communications subcommittee did not hold meetings for FY 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
|          |                                                               | Coordinate a regional safety awareness campaign to address trends in regional crash data                                                                                                                    | MVRPC conducted a safety advertising campaign in Fall 2025 with messages related to crash trends in the Region. The advertising campaign encouraged motorists to wear their seatbelt; and cautioned of the risks associated with distracted driving and to discourage speeding. These campaigns were promoted on print publications and digital platforms like social media and streaming music and podcast platforms. GDRTA and Greene CATs promoted these safety messages and distributed clip on safety lights to their patrons. |                         |              |         |
| 625.3    | Transportation Planning for Growth Development and Resiliency |                                                                                                                                                                                                             | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 67%                     | 100%         |         |
| 625.31   | Transportation Planning Support                               | Support jurisdictions with comprehensive transportation planning for growth, development and resiliency                                                                                                     | Established guidance to region in partnership with University of Dayton to ensure communities understand how to utilize tools developed by MVRPC to support reduction in carbon emissions while establishing a resilient regional economy; Developed marketing material and social media content to support member knowledge and use of resiliency tools                                                                                                                                                                            |                         |              |         |
|          |                                                               | Coordinate transportation resiliency forums in the region                                                                                                                                                   | Transportation forums were not held in FY, but partnered with local enetities and statewide non-profits to develop forum formats and content to support work in future fiscal years                                                                                                                                                                                                                                                                                                                                                 |                         |              |         |
|          |                                                               | Establish working group focused on transportation needs to support region's economic development and growth                                                                                                 | Hosted a series of workshops in partnership with members. Workshops supported development of best praticies to ensure economic opportunities align with transporation needs and reduction of carbon emissions.                                                                                                                                                                                                                                                                                                                      |                         |              |         |
| 625.32   | Interagency Coordination                                      | Provide interagency coordination to support transportation and comprehensive planning efforts in the region in preparation for growth, development and resiliency; ODOT, Ohio EPA, Jobs Ohio, etc.          | Partnered with the AT and GRMI agency programs to support transit challenges related to workforce development and encourage taking shorter trips through transit                                                                                                                                                                                                                                                                                                                                                                    |                         |              |         |
|          |                                                               | Partner with Climate Planning Seminar to provide transportation resiliency component                                                                                                                        | Provided program devevelopment to organize, but seminar did not occur due to scheduling alignment and speaker interest                                                                                                                                                                                                                                                                                                                                                                                                              |                         |              |         |
|          |                                                               | Propose panel presentations on resiliency planning efforts at local and national conferences                                                                                                                | Attended the AMPO National Conference to present on the MVRPC toolkit<br>Attended the NADO National Conference to present on the MVRPC toolkit<br>Attended the OHEA SW Ohio Conference to present the MVRPC toolkit                                                                                                                                                                                                                                                                                                                 |                         |              |         |
| 625.33   | Communication and Technical Assistance                        | Provide research, resources and technical assistance on transportation and comprehensive community planning to support growth, development and resiliency related to existing and new funding opportunities | Provided support to four peer agencies in developing tools to support resilience (Lake Erie West, Central Flordia RPC, Houston-Galveston Area Council, Central Texas Council of Governments)<br>Assisted City of Dayton and City of Trotwood in identifying partership opportunities to support business park expansion that aligns with current zoning and infrastruture policies                                                                                                                                                  |                         |              |         |
|          |                                                               | Attend relevant meetings, workshops and webinars                                                                                                                                                            | Attended webinars related to transportation resilience practiices including electrification and protection of infrastructure against weather related events sponsored by Harvard Salata Institute for Climate and Sustainability                                                                                                                                                                                                                                                                                                    |                         |              |         |
|          |                                                               | Support member jurisdiction and agencies in the implementation of the resiliency assessment tools developed for the ILEC domains with a focus on transportation and the environment                         | Conducted an infrastructure resiliency training with the City of Springboro utility department 12/5/25<br>Provided support to Montgomery County EMA with resilience planning related to establishing recovery networks within communities throughout the county in February 2025                                                                                                                                                                                                                                                    |                         |              |         |
| 665.3    | Safe Streets for All (SS4A) Action Plan                       |                                                                                                                                                                                                             | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 100%                    | 100%         |         |

## MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM              | ANTICIPATED PRODUCT                                                                                                                                                                                                                                                                                         | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
| 665.3    | SS4A Action Plan  | Grant administration                                                                                                                                                                                                                                                                                        | Staff produced quarterly reports for FHWA including financial information. Staff coordinated with FHWA to complete a grant agreement amendment for the project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                         |              |         |
|          |                   | Advance project elements including developing goals and commitments, conducting a safety analysis, undertaking robust public and stakeholder engagement, conducting an equity analysis, assessing current policies, plans, and standards, identifying projects, and developing a progress monitoring system | Staff worked with consultant team to develop agendas and meeting materials for the stakeholder meetings. Staff led two rounds of project open houses for the project where each round of meetings included three in-person meetings and a virtual meeting. Staff worked with consultant team to develop materials, including online surveys. Staff responded to comments received from the public related to the SS4A study. Staff developed and forwarded a zero deaths resolution for the leadership commitment and the Board formally adopted the resolution. Staff provided review comments on the draft Safety Action Plan report and carried out the official final public comment process for the SS4A Safety Action Plan. Staff developed interactive mapping applications to share pertinent project information and published the applications on the SS4A web page. Staff presented the plan for endorsement to the TAC and to the Board for adoption. The plan was successfully endorsed by the TAC and adopted by the Board in February and March respectively. |                         |              |         |
|          |                   | Contract management                                                                                                                                                                                                                                                                                         | Staff completed a range of project management tasks including reviewing and approving invoices, status reports, project memos to ensure that the study stays on track. Staff participated in regularly project update meetings with consultant team to ensure timely completion of project deliverables. Staff initiated project closeout activities per the grant agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |              |         |
| 667.1    | RIDESHARE Program |                                                                                                                                                                                                                                                                                                             | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 75%                     | 100%         |         |
| 667.11   | RIDESHARE Program | Continue contract with MORPC to host a web-based, commute solutions search tool                                                                                                                                                                                                                             | Mid Ohio Regional Planning Commission was the point of contact for the three year contract that started in FY2023. The OARC group decided to continue using the same vendor for the two additional optional years of the contract through FY27. The company RideAmigos who created the commute solutions platform for GOhioCommute.com.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |              |         |
|          |                   | Provide users services on GohioCommute.com or over the phone, if needed                                                                                                                                                                                                                                     | Rideshare representatives provided support for online registering and database management for commute options. Ride matching, transit and bike routes, park n ride locations and bike share locations are updated for the GohioCommute.com for those exploring commute solutions in the Region. EV Charging locations were added to the platform. For those who do not have access to the internet, Rideshare representatives assisted by registering and exploring options over telephone.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         |              |         |
| 667.11   | RIDESHARE Program | Promote Active Transportation options as outlined in the Ohio Department of Transportation's Plan - Walk.Bike.Ohio                                                                                                                                                                                          | Staff partnered with bike to work day celebrations hosted by Five Rivers MetroParks to promote bike commuting. The Rideshare Program expanded outreach with Five Rivers MetroParks to promote bike commuting, transit and carpooling to their Outdoor Experience and supporting the bike parking area. Other groups who have helped promote safe bike commuting were the Trails Opening Day celebration, Yellow Springs schools, Springboro Bike event, Major Taylor Bike Ride and Levitt Pavilion.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |              |         |
|          |                   | Employer outreach                                                                                                                                                                                                                                                                                           | The Rideshare Program presented information to the Foris College, PlastiPak, Dayton Airport Corridor Employer Roundtable with Kettering Health, Axogen, Gruner Landscaping, DDC, City of Vandalia and Montgomery County, Sinclair Community College Employee Fair, City of Dayton Employee event, Centerville Rotary, UD Career Fair and Dayton Works Dayton Business Journal Event to distribute program information.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |              |         |
|          |                   | General advertising and outreach to promote RIDESHARE, including cross promoting with the Air Quality Awareness Program and ODOT including MiamiValleyRoads.org                                                                                                                                             | Advertising throughout the year included TV commercials, streaming TV (OTT), static and digital billboards, radio commercials, print ads in newspapers, Dayton Magazine, Dayton Business Journal, boosted social media posts, YouTube, Hulu (Disney), Spotify and Audio Go/Pandora commercials. The advertisements promoted the Rideshare Program messages of carpooling, biking, taking transit and MiamiValleyRoads.org which has commute solutions and construction projects in the Region that may impact your commute. The Rideshare Program participated in the promotion of the Ohio Commuter Challenge in partnership with the OARC Rideshare/Air Quality group to encourage trip logging. Promoting the new reward tool called CommutePerks available from RideAmigos to users on GohioCommute.com.                                                                                                                                                                                                                                                                 |                         |              |         |
|          |                   | Coordinate with ODOT and OARC Rideshare/Air Quality subcommittee to update Rideshare Road Signs as needed                                                                                                                                                                                                   | Staff worked with ODOT district 7 + 8 to purchase and install updated highway signs to promote GohioCommute.com and the Rideshare Program phone number.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |              |         |
|          |                   | Coordinate the "Drive Less Live More" Initiative                                                                                                                                                                                                                                                            | The Drive Less Live More Initiative commercial aired in June to promote walking, biking, carpooling or taking transit to events, festivals, concerts, other events rather than driving alone. This commercial was featured on TV, newspaper, radio, social media, and digital platforms. A partnership with the Levitt Pavilion promoted the Drive Less Live More message on their "How to Get There" webpage, social media and on location to venue attendees.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                         |              |         |



**MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025**

| TASK NUM | ITEM                                              | ANTICIPATED PRODUCT                                                                                                                                | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
|          |                                                   | Coordinate the Guaranteed Ride Home Program                                                                                                        | Staff continued to offer and promote the Guaranteed Ride Home Program. No requests were fulfilled in FY26.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
|          |                                                   | Participate in RIDESHARE / Air Quality OARC meetings                                                                                               | Staff attended all OARC Rideshare/Air Quality subcommittee meetings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |              |         |
| 667.2    | <b>Air Quality Awareness Program</b>              |                                                                                                                                                    | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 72%                     | 100%         |         |
| 667.21   | <b>Miami Valley Air Quality Awareness Program</b> | "Air Quality Alerts" issued in coordination with RAPCA                                                                                             | RAPCA issued one ozone Air Quality Alerts (AQA) between July 1, 2025, and June 30, 2026: June 4, 2026. RAPCA measured four exceedance days of the 2015 8-hour ozone standard (>70 ppbv) and one exceedance days of the 2006 24-hour PM2.5 standard (>35 ug/m3): July 5, 2025 - PM 2.5 - 1 site exceedance, September 18, 2025 - 3 sites, September 19, 2025 - 4 sites, June 4, 2026 - 3 sites, and June 5, 2026 - 4 sites. The region continues to be affected by intermittent wildfire smoke and RAPCA believes there is a smoke component to all, or most, of our ozone exceedances. Smoke in the atmosphere, even at low levels, can enhance ozone formation and present a challenge to forecasters. The July 5, 2025 PM2.5 exceedance is being attributed to July 4th fireworks in the Dayton area. In the future, RAPCA may issue AQAs for PM2.5 if there are favorable weather conditions around the holiday.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                         |              |         |
|          |                                                   | Update outreach materials and distribution lists for AQAs                                                                                          | Distribution lists were updated as needed to include new partners or members of the public who registered to receive notifications. The daily AQI forecast email sign-up was promoted on the press releases and MiamiValleyAir.org website.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |              |         |
|          |                                                   | Provide custom emails for when an air quality alert is issued for the Region                                                                       | Emails were sent out each day that an Air Quality Alert is issued. This email was integrated into MVRPC's e-newsletter delivery platform as a press release for air quality alerts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                         |              |         |
| 667.21   | <b>Miami Valley Air Quality Awareness Program</b> | Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit and Greene CATS when the advisories are issued | Notifications were sent via email to partners if and when an Air Quality Alert is issued. These notifications are sent the day before the forecasted day.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                         |              |         |
|          |                                                   | Continue to maintain the air quality website (www.MiamiValleyAir.org) with program information                                                     | MiamiValleyAir.org features air quality index information for the Dayton Area, a list of actions residents can take to reduce air pollution and information regarding air quality alerts and how to receive the alerts. The website is reviewed annually for updated information regarding the region and suggested actions to reduce air pollution.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |              |         |
|          |                                                   | Advertising and outreach efforts promoting the program messages of actions to reduce air pollution and information about AQA's                     | Staff advertised the Air Quality Awareness program messages using TV commercials, streaming TV (OTT), static and digital billboards, radio commercials, print ads in newspapers, Dayton Magazine, social media, YouTube,Hulu(Disney) Spotify and Audio Go/Pandora commercials. On days when Air Quality Alerts are issued advertisements about the alert are featured on digital billboards, ITS signs, Dayton Daily News online, Digital Media partners, out of home kiosk advertising with ViaMedia, MVRPC's social media platforms and email sent to partners. Alert advertising partnerships were expanded this fiscal year to include the air quality index featured on WHIO and continued partnership with WDTN News every morning. The Air Quality messages are now featured on an electric taxi option available in the Region. The National Weather Service activates the alert on their website which is picked up by affiliates and push notifications are sent out for the AQA and reshapes the alerts on their social media channels. MVRPC's Air Quality Awareness Program provided program materials and giveaways to events in the Region: Drive Electric Dayton, Sinclair Community College Employee Fair, Jefferson Township Community Event, Riverway Summit, Symposium for Reframing Aging, City of Dayton Employee event, Fairborn High School Career Fair. MVRPC also promoted Air Quality Awareness Week for the first week of May and partnered with RTA who offered free rides for one day during Air Quality Awareness Week. |                         |              |         |
|          |                                                   | Participate in RIDESHARE / Air Quality OARC meetings                                                                                               | Staff attended all OARC Rideshare/Air Quality subcommittee meetings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |              |         |

# MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                            | ANTICIPATED PRODUCT                                                                                                                                                                                     | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
| 667.22   | Enhanced Air Quality Forecasting                | Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting                                                                                                 | RAPCA's AQA forecasting program was in effect throughout the Fiscal Year. RAPCA issues AQAs when the ozone concentration is forecasted to be over 70 ppbv or the PM2.5 concentration is over 35 µg/m3. Since promulgation of the 2015 ozone air quality standard, RAPCA has endeavored to increase sensitivity to weather conditions conducive to ozone formation, thereby enhancing public awareness and protection. While our region continues to measure relatively low levels of ozone and PM2.5, indicating the success of local, state and federal air pollution control programs, the region does exceed the ozone and PM2.5 standard on occasion. RAPCA and MVRPC continue to coordinate regarding forecasts, training, and educational conferences. Most recently, RAPCA presented to the MVRPC Technical Advisory Committee and Board of Directors. Ohio EPA continues to host quarterly forecasting calls which both agencies participate. The contract with Sonoma Technology, Inc. (STI) to provide RAPCA with forecasting tools ended in January 2026. In lieu of forecasting tools, RAPCA has at least two people participating in the daily air quality forecast development and coordinates with other forecasting agencies, e.g., Southwest Ohio Air Quality Agency or Ohio EPA, Central Office when needed. Real-time air quality from the RAPCA air pollution monitoring network and meteorological data from the National Weather Service is used to generate daily forecasts Monday through Friday. These forecasts are uploaded to U.S. EPA's AirNow system for public distribution and on the RAPCA webpage. When conditions are conducive to high levels of ozone or PM2.5, RAPCA will issue an AQA and notify MVRPC. |                         |              |         |
| 667.3    | Alternative Transportation Program              |                                                                                                                                                                                                         | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 89%                     | 100%         |         |
| 667.31   | Alternative Transportation Activities/ Outreach | Staff will coordinate among trail managing agencies for delivery of the 2025 Trail User Survey                                                                                                          | All trail management agencies have completed their trail intercept survey dates and MVRPC staff are working on compiling all of the data.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |              |         |
|          |                                                 | Staff will work with regional partners to develop content and sponsorships of the 8th Edition Miami Valley Bikeways Guide and Map                                                                       | MVRPC and the regional trail managing agencies reached consensus that the region still has a surplus of 7th Edition Bike Maps. MVRPC staff decided to hold off on editing the Bike Map for one year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |              |         |
|          |                                                 | Participate in opportunities to increase public awareness of alternative transportation. Outreach and promotional campaigns to encourage alternative modes and promote pedestrian and bicycling safety. | MVRPC staff participated in Bike the 'Boro (Springboro), Bike to Work Day and Celebrate Trails Day to help bring awareness to Active Transportation. The status of this is ongoing as MVRPC staff continues to participate in outreach activities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
|          |                                                 | Attend meetings that focus on Safe Routes to School coordination and participate in outreach activities                                                                                                 | MVRPC staff participated in a project with Dayton Public Schools, City of Dayton, and the Dayton Foundation on crosswalk installation around Fairview Elementary and shared resources with City of Dayton and Stakeholders on Safe Routes to School.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |              |         |
|          |                                                 | Maintain and promote Miami Valley Trails web site as conduit for communication of alternative transportation options, in coordination with MVRPC Rideshare Program/Gohio Commute and Mobility Managers  | MVRPC staff made 10 updates to alert for trail detours and closures and responded to 207 user questions. MVRPC staff is looking into ways to improve and update the Miami Valley Trails Website. MVRPC staff continues to coordinate with the trail management agencies on the website. The work on this is ongoing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |              |         |
|          |                                                 | Participate in initiatives to educate and encourage adoption of alternatively fueled vehicles and development of alternative fueling infrastructure.                                                    | MVRPC regularly supports initiatives of Drive Electric Dayton (now known as Electric Vehicle Association of Ohio).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
|          |                                                 | Aid jurisdictions related to implementation of Regional Complete Streets Policy and/or development of local complete streets policies, and local active transportation planning                         | This work is ongoing. MVRPC staff assisted the city of Vandalia in discussing implementation of a Complete Streets Policy. MVRPC staff participated in development of a new AT Plan for the city of Miamisburg.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |              |         |
|          |                                                 | Review Complete Streets Policy performance and develop recommended updates to the Complete Streets Policy and its implementation.                                                                       | MVRPC staff compiled data on STP and CMAQ-funded projects (subject to the Regional Complete Streets Policy) for comparison to resurfacing projects (qualify for exception) for the years 2011 through 2021.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                         |              |         |

# MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                                                                | ANTICIPATED PRODUCT                                                                                                                                                                                                                           | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
| 667.32   | Alternative Transportation Planning Activities                                      | Schedule and staff the regional bikeways committee meetings                                                                                                                                                                                   | MVRPC staff scheduled four quarterly meetings for the Active Transportation committee meetings which were previously called the Regional bikeways committee meetings. These discussed focused on a variety of topics such as multi modal design and e-bikes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |              |         |
|          |                                                                                     | Plan for the safety, security, accessibility, integration, growth and connectivity of the transportation system for motorized and non-motorized users, and support inclusion of bicycle and pedestrian facilities in local planning documents | MVRPC staff served on the Steering Committee for Miamisburgs AT plan and assisted other communities such as Kettering in making Bike improvements. The work of this is still ongoing as MVRPC staff continues to facilitate discussions with members on bike and pedestrian friendly infrastructure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |              |         |
|          |                                                                                     | Identify funding sources and develop with consultant support a proposal to expand the regional bike network with emphasis on Top Priority Trails (Wolf Creek Trail, Preble and Darke County connections, Stillwater Trail, Great-Little Trail | MVRPC staff worked on looking for funding sources and supported the city of Trotwood and Five Rivers Metro Parks on developing plans for the Wolf Creek Trail. The status of this project is ongoing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         |              |         |
| 674.1    | Administration of the Coordinated Public Transit-Human Services Transportation Plan |                                                                                                                                                                                                                                               | FTA/ FHWA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 67%                     | 90%          |         |
| 674.13   | Enhanced Mobility for Seniors and People with Disabilities (Section 5310)           | Manage biannual subrecipient reporting                                                                                                                                                                                                        | All vehicles have been effectively dispositioned and no longer require reports.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |              |         |
|          |                                                                                     | Manage annual NTD Group Sponsor reporting                                                                                                                                                                                                     | NTD Group Sponsor reporting was completed in October 2025. Closeout letter from US DOT was received in January 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |              |         |
|          |                                                                                     | Technical support and outreach in preparation for SFY2027 solicitation cycle including: organizing a grant workshop and providing technical support to new applicants                                                                         | ODOT Office of Transit no longer seeks external reviews for 5310 applications but MVRPC staff offers feedback on final project selections. A Section 5310 workshop was conducted on September 16, 2025, attended by 27 agencies; 11 submitted letters of intent, including 6 returnees and 5 new applicants. Staff provided resources for grant narrative writing and one-on-one coaching during the grant cycle. Applications were evaluated based on past performance and alignment with coordinated plan goals. Region 2 received \$2.4 million in applications from 9 agencies, with \$1.6 million awarded in Section 5310 grants for FY2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |              |         |
| 674.14   | Greater Region Mobility Initiative                                                  | Convene and facilitate quarterly regional coordination meetings                                                                                                                                                                               | Coordination meetings were held on September 16, 2025, December 9, 2025, March 16, 2026 and June 8, 2026. MVRPC staff developed and distributed the agendas for all meetings and facilitated all meetings. In total, 49 individuals representing 41 agencies participated in coordinated                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                         |              |         |
|          |                                                                                     | Renew and evaluate Advisory Committee members, roles and responsibilities                                                                                                                                                                     | Advisory Committee roles and responsibilities, with renewed terms and members, will be completed with the update of the regional coordinated human-services transportation plan beginning in 2027. This new advisory committee will play a significant role in the drafting of the plan update which is targeted for adoption in 2028.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                         |              |         |
|          |                                                                                     | Implementation of goals and strategies of the adopted plan                                                                                                                                                                                    | Staff completed several goals and strategies: Goal 1: Increase public awareness of services, Strategy 1.2: expand advocacy for transportation services. Social Return on Investment and local fact sheets were created for 4 of the 8 communities, presentations shared at stakeholder meetings, meetings held with 4 state legislators during Ohio Loves Transit legislative day. Goal 1: Increase public awareness of services, Strategy 1.1: maintain and expand Mobility Management programming. Miami County has now added a part time mobility manager. Strategy 1.4: Expand education on transportation services. Miami Valley Ride Finder being retired and replaced with Gohio Mobility. Developed a process for gathering provider updates. A new landing page to be added to MVRPC website. Goal 3: Enhance coordination of services, Strategy 3.4: Create driver training and preventative maintenance resources. • Organized regional CarFit coordinator training for Greene, Montgomery, and Champaign counties. Adding 4 additional trained coordinators in the region. CarFit events being held in all three counties. |                         |              |         |
|          |                                                                                     | Provide support to mobility management projects and work to expand mobility management throughout the region                                                                                                                                  | Region 2 has only 2 Mobility Managers, covering 4 of the 8 counties. MVRPC provides Mobility Management services as needed. Staff supported the expansion of Mobility Management in Miami County, which previously lacked a Mobility Manager. Staff served on the Advisory Committee of the Safe Routes to Age In Place through Mobility Management, collaborating with the Age-Friendly Innovation Center at The Ohio State University College of Social Work. This study evaluates the transportation needs of older adults via surveys, interviews, and focus groups, focusing on three communities, including Montgomery County. Community focus groups and workshops were held to identify solutions.                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
|          |                                                                                     | Provide support to the regional transit systems and identify regional partnership opportunities                                                                                                                                               | Staff participates monthly in Greene CATS Public Transit Board meetings, is a member of the Greater Dayton RTA Customer Advocacy Group meeting every-other month, and participates in quarterly TAC meetings at Miami County Transit and Shelby Public Transit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |              |         |

## MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                                                                                    | ANTICIPATED PRODUCT                                                                                                                                                                                                                                                                  | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
|          |                                                                                                         | Network and expand the GRMI Council to incorporate broader representation                                                                                                                                                                                                            | Presented to several groups to broaden representation. Presentations to following committees: Montgomery County Older Adults Services Advisory Committee, Regional Active Transportation Committee, Regional Equity Initiative and Collaborative for Adult Resources and Information Committee.                                                                                                                                                                                                                                                                                                                                                                                              |                         |              |         |
| 674.2    | <i>Transit Exclusive Planning (GDRTA)</i>                                                               |                                                                                                                                                                                                                                                                                      | <i>FTA/ FHWA/ ODOT/ MVRPC</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <i>100%</i>             | <i>100%</i>  |         |
| 674.2.1  | <b>Market Research &amp; Customer Outreach</b>                                                          | ABBG Customer Satisfaction Surveys                                                                                                                                                                                                                                                   | The survey took place from April 13 to May 10. It was available in both English and Spanish. Customers were asked to provide feedback on service, satisfaction, ease of use and other categories. We promoted the survey on our website, social media accounts and our April bus. We had a total of 311 responses. The goal was to hit 500 responses.                                                                                                                                                                                                                                                                                                                                        |                         |              |         |
| 674.2.2  | <b>Annual Planning &amp; Zoning Workshop</b>                                                            | Materials, Planning and Event Development                                                                                                                                                                                                                                            | RTA is providing 5 total buses for mobile workshops and hotel shuttle transportation at the OKI Regional Planning Conference. The OKI is taking place of the Annual Planning & Zoning Workshop in 2026. Bus breakdown: 1 bus for Sep 30 and 2 buses for Oc 1st and 2nd. Planning the workshop routing is done. Providing service is next. Planning Manager sits on local conference committee. We have met three times in 2026. We will have another 2 prior to conference.                                                                                                                                                                                                                  |                         |              |         |
| 674.2.3  | <b>Coordinated Planning</b>                                                                             | Coordinate with MVRPC, ODOT, and FTA to update RTA's Transit Asset Management Plan as needed and work together on RTA's Public Transportation Agency Safety Plan                                                                                                                     | RTA Board of Trustees approved updates to the RTA's Public Transportation Agency Safety Plan. revising our TAM Plan. At this time. The TAM is now 10-15% complete, and is targeted to be completed over the next several months.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
| 674.2.4  | <b>Title VI Survey and Report</b>                                                                       | The survey and report is to ensure that RTA provides a fair and equitable fare program and structure. This effort will be completed in accordance with RTA's policies and procedures related to Title VI.                                                                            | This will be completed in FY2027. No service changes thus far in 2026 have required this to be conducted in accordance with RTA policies and procedures.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                         |              |         |
| 674.2.5  | <b>Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council</b> | Participate, support and provide assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC           | The committee meets quarterly and will continue in 2027, with a continued focus on improving overall mobility for seniors, individuals with disabilities, and low-income populations. Our organization has maintained active participation by attending at least 50% of the meetings. Recent discussions have focused on the Department of Developmental Disabilities' transportation mapping initiative and how it may support other organizations. This initiative examines an individual's community and available resources to identify the most appropriate transportation options, including family support, paid service providers, public transportation, and other local resources. |                         |              |         |
| 674.3    | <i>Transit Exclusive Planning (Miami County Public Transit)</i>                                         |                                                                                                                                                                                                                                                                                      | <i>FTA/ FHWA/ ODOT/ MVRPC</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <i>50%</i>              | <i>100%</i>  |         |
| 674.3.1  | <b>Market Research &amp; Customer Outreach</b>                                                          | Customer Poll & Satisfaction Surveys                                                                                                                                                                                                                                                 | Surveys are still on going through our web site.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                         |              |         |
| 674.3.2  | <b>Coordinated Planning</b>                                                                             | Coordinate with MVRPC, ODOT, and FTA to update Transit Asset Management Plan, STIP and TIP, as needed.                                                                                                                                                                               | Coordination is on going.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                         |              |         |
|          |                                                                                                         | Participate in the GRMI, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC. | MCT is still participating in the GRMI.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |              |         |

# MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                                                                | ANTICIPATED PRODUCT                                                                                                                                             | \$ SOURCE                                                                                                                                                                                          | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
|          |                                                                                     | Materials, Planning and Event Development                                                                                                                       | On Going                                                                                                                                                                                           |                         |              |         |
| 674.3.3  | Service Analysis & Development                                                      | Coordinate with MVRPC, ODOT, and FTA to prepare for the transition from being an Urban Transit System to a Rural Transit System. Educate our Transit Specialist | The primary initial transition has phased out. We still continue to collaborate with MVRPC, ODOT, and FTA. Training is still on going with our newest Transit Specialist.                          |                         |              |         |
| 674.3.4  | Financial Planning                                                                  | Continue to work with financial consultant on finance planning and costing, especially with the change for Urban to Rural System.                               | On Going                                                                                                                                                                                           |                         |              |         |
| 674.4    | Transit Exclusive Planning (Greene County Transit Board-Greene CATS)                |                                                                                                                                                                 | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                             | 100%                    | 100%         |         |
| 674.4.1  | Attend GRMA meetings and serve on project sub-committees.                           | Improve and expand mobility options and capacity                                                                                                                | Attended GRMA meetings and worked on projects to expand mobility options and capacity.                                                                                                             |                         |              |         |
| 674.4.2  | Participate in activities to update Greater Region Transportation Coordination Plan | Implementing regional goals                                                                                                                                     | Participated in activities to facilitate the implementation of the Coordinated Plan                                                                                                                |                         |              |         |
| 674.4.3  | Transition Miami Valley Ridefinder website to new host                              | Website transitioned to new host                                                                                                                                | Plan for transition of Miami Valley Ridefinder website to new host complete but not yet fully implemented.                                                                                         |                         |              |         |
| 674.4.4  | Develop a plan to provide micro transit on demand transit service                   | Plan to provide micro transit on demand transit service that covers specific communities.                                                                       | Plan developed to provide micro transit on demand service complete in the Fairborn/Fairfield Mall and Xenia/Wiberforce areas implemented in July 2026.                                             |                         |              |         |
| 697      | Work Program Administration                                                         |                                                                                                                                                                 | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                             | 100%                    | 100%         |         |
| 697.1    | Work Program Administration                                                         | Transportation program supervision                                                                                                                              | Technical supervision and program oversight was provided.                                                                                                                                          |                         |              |         |
|          |                                                                                     | Committee staff support                                                                                                                                         | Staff support was provided for the following Board of Directors Meetings: August 7, September 4, October 2, November 6, December 4, February 5, March 5, May 7, and June 4.                        |                         |              |         |
|          |                                                                                     | Transportation Budget and Work Program                                                                                                                          | Draft Work Program and Budget was completed and sent to ODOT March 5, 2026.                                                                                                                        |                         |              |         |
|          |                                                                                     | Transportation Budget and Work Program Amendments                                                                                                               | Final FY2027 work program and budget was completed and sent to ODOT May 7, 2026. SFY2026 work program and budget was amended two times. Revisions were submitted September 4 and November 6, 2025. |                         |              |         |
|          |                                                                                     | Progress Report                                                                                                                                                 | Staff produced the SFY 2025 final completion report, which was approved by the Board on September 4, 2025 and submitted to ODOT on September 4, 2025.                                              |                         |              |         |
|          |                                                                                     | Coordination with ODOT and OARC                                                                                                                                 | Coordination with ODOT and OARC was completed on planning products as well as supporting ODOT's decision to incorporate Greene and Preble into ODOT D. 7.                                          |                         |              |         |

# MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2025

| TASK NUM | ITEM                                                               | ANTICIPATED PRODUCT                                                                              | \$ SOURCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PERCENT BUDGET UTILIZED | PERCENT DONE | REMARKS |
|----------|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|---------|
|          |                                                                    | Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies      | Staff continued to work closely with OARC, ODOD, ORDC, and OEPA member jurisdictions with other agencies as necessary.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                         |              |         |
|          |                                                                    | Annual Title VI Compliance Report                                                                | Updated Title VI Completion Report was submitted as a part of the Work Program and Budget submission.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                         |              |         |
| 700      | <b>Regional Transportation Planning Organization Pilot Program</b> |                                                                                                  | FTA/ FHWA/ ODOT/ MVRPC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 64%                     | 100%         |         |
| 702.1    | <b>RTIP and Project Development</b>                                | STIP monitoring and quarterly discussion at Steering Committee meetings                          | Staff monitored RTIP project changes and reported them to the RTPO SC on a quarterly basis. RTIP projects had their information consistently updated and available for viewing through the MVRPC Web-TELUS system. Staff also gave presentations on relevant project funding information to the RTPO Steering Committee (SC).                                                                                                                                                                                                                                                                                                                                                       |                         |              |         |
|          |                                                                    | Project development and implementation assistance including conducting biannual review meetings. | Staff hosted and attended various meetings pertaining to carrying out possible and formally funded projects. This included a scope meeting on Darke County Park District's Tecumseh Trail Resurfacing project (July 2025), an information meeting for the Village of Anna's project regarding CR 25A roadway improvements, meeting with the Preble County Council on Aging (PCCoA) on funding a transit barn feasibility study (December 2025) and its scope meeting in April, scope meeting with the Village of Lewisburg for a SR 503 pavement rehab project (January 2026), and a scope meeting with the City of Sidney regarding a resurfacing project on North Vandemark Road. |                         |              |         |
| 705.1    | <b>Transportation Planning Databases</b>                           | Continue updating transportation, land use, and planning databases                               | Staff updated the RTPO crash database and maintained geodatabases hosting core information (examples include Census data such as Blocks and Block groups as well as Transportation data in the form of AADT and LoS layers).                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |              |         |
|          |                                                                    | Analysis and data summary of transportation and other planning databases                         | Staff performed an updated RTPO safety analysis based on CY 2022 through CY2024 crash data (collected from AASHTOWARE) and presented to the RTPO Steering Committee at the February 2026 meeting.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |              |         |
| 710.1    | <b>Long-Range Transportation Planning</b>                          | Regional Transportation Plan Amendments                                                          | No amendments were needed this year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |              |         |
|          |                                                                    | Prepare and attend various transportation planning related meetings                              | Staff attended OARC Transportation Safety Subcommittee meetings and ODOT D7 DSRT meetings.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |              |         |
|          |                                                                    | Update and analyze transportation performance metrics                                            | Staff updated safety performance metrics in conjunction with the updated crash analysis.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |              |         |
|          |                                                                    | Work with the Steering Committee to solicit and select projects on a biennial basis              | Staff advocated for the use of RSTP funding by RTPO jurisdictions and posted an updated capital program and procedures guide on the MVRPC website. Staff created a RSTP project application for SFY2026 and subsequently organized the submissions and reported them to the RTPO SC for project selection. Due to the open submission period until funding was all utilized (this was done to encourage more submissions), the last project was approved with approval letters sent out in March 2026.                                                                                                                                                                              |                         |              |         |
|          |                                                                    | Update crash analysis and special purpose studies and produce summary report                     | Staff downloaded CY2022 through CY2024 crash data from ODOT's AASHTOWARE application and performed data cleaning and analyses to summarize and present updated safety statistics to the public and regional stakeholders. The ranked priority roadway segments and intersections were put onto the MVRPC website for viewing by the public and stakeholders. Staff presented safety findings from the analyses done at the February 2026 RTPO Steering Committee meeting.                                                                                                                                                                                                           |                         |              |         |
|          |                                                                    | Participate in Regional and Statewide Transportation Planning efforts/activities                 | Staff attended both biannual Statewide RTPO meetings (August 18 and February 18), the Shelby County Highway Safety Meeting hosted by ODOT D7 (September 2025), and all ODOT/RTPO touchbase meetings that happened throughout the year.                                                                                                                                                                                                                                                                                                                                                                                                                                              |                         |              |         |



## **RESOLUTION 26-25**

### **ADOPTING THE SFY2026 TRANSPORTATION WORK PROGRAM COMPLETION REPORT**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County; and

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Regional Transportation Planning Organization (RTPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Darke, Preble and Shelby Counties; and

**WHEREAS**, MVRPC's Board of Directors serves as the policy and decision-making body through which local governments guide the MPO's and RTPO's transportation planning and programming processes; and

**WHEREAS**, the SFY2026 Transportation Work Program and Budget were adopted and amended by the Miami Valley Regional Planning Commission; and

**WHEREAS**, various reports listed in the SFY2026 Transportation Work Program Completion Report have previously been acted upon by the Miami Valley Regional Planning Commission's Board of Directors, as appropriate.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Miami Valley Regional Planning Commission adopts the **SFY2026 Transportation Work Program Completion Report** and authorizes the Executive Director to submit this report and any additional information to funding agencies to document work completed in SFY2025.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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Date

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**Robin I. Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

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**Rachael Vonderhaar,**  
**Third Vice-Chairperson**  
Board of Directors of the Miami Valley  
Regional Planning Commission



# MIAMI VALLEY

Regional Planning Commission

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## MEMORANDUM

**To:** RTPO Steering Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** August 10, 2026  
**Subject:** Approval of the Recommended Project for DPS Regionally Controlled RSTP funds

The attached table shows the Regional Surface Transportation Program (RSTP) project proposed for funding with MVRPC's regionally controlled funds.

Upon Board approval, the project sponsor will be notified and then asked to meet with MVRPC staff and ODOT District Office staff to determine a detailed project scope and an anticipated project development schedule. Based upon this determination, a final funding year will be recommended for official incorporation into the MVRPC Darke-Preble-Shelby Regional Transportation Improvement Program.

### ***Attachments:***

- CY2026-A Recommended RSTP Project Summary List
- Resolution 26-21 Approving the Recommended CY2026-A RSTP Project



## CY2026-A RSTP Application Summary

| Project Sponsor                                             | Project Name                       | Project Location                                                                                                                   | Project Description                                                                                                                                                                                                                | Federal Funds Requested | Total Project Cost |
|-------------------------------------------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------|
| Darke County Engineer Office and Darke County Park District | Tecumseh Trail - Resurface Phase 2 | 1.75-mile section of the Tecumseh Trail from Spidel Road to Hartzell Road and 4,200 ft of trail connecting SR 571 and Willis Road. | Resurface approximately 1.75 miles of the Tecumseh Trail from Spidel Road through Historic Bear's Mill to Hartzell Road, as well as 4,200 ft of trail connecting State Route 571 and Willis Road and improve roadway bike signage. | \$174,672               | \$224,340          |

Total RSTP Funds Requested: **\$174,672**



## RESOLUTION 26-21 APPROVING THE RECOMMENDED CY2026-A RSTP PROJECT

**WHEREAS**, the Miami Valley Regional Planning Commission Rural Members Policy Board is designated as the Regional Transportation Planning Organization (RTPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Darke, Preble, and Shelby Counties; and

**WHEREAS**, the Darke-Preble-Shelby (DPS) Policy Board serves as the policy and decision-making body through which local governments guide the RTPO's transportation planning process for the Darke, Preble, and Shelby County Region; and

**WHEREAS**, all Federally funded transit and highway improvements within Darke, Preble and Shelby counties must be included in the State Transportation Improvement Program (STIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the Miami Valley Regional Planning Commission has solicited for projects for the RSTP funding program; and

**WHEREAS**, the Miami Valley Regional Planning Commission has developed a list with a recommendation and requests Board approval to fund the RSTP project.

**NOW THEREFORE BE IT RESOLVED**, that the Miami Valley Regional Planning Commission's Rural Member Policy Board hereby approves the recommended project for funding as shown on the attached table.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Rural Member Policy Board.

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**Brian O. Martin, AICP**  
Executive Director

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**Rachael Vonderhaar, Third Vice-Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

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Date

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**Robin I Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission



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## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** August 11, 2026  
**Subject:** SFY2026-SFY2029 Transportation Improvement Program (TIP) Revision #12

Over the last few months MVRPC and ODOT have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision. The attached TIP Tables 4.1, 4.2, 4.3, 4.4 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP revision is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Revisions to the SFY2026-2029 TIP

## EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

### **Project I.D. #**

First Three Characters  
 000 = Unique Project Number  
 Decimal Character = Subtype (as described below)  
 .1 = New Construction  
 .2 = Reconstruction  
 .3 = Resurface  
 .4 = Safety Improvement  
 .5 = Bridge Replacement/Rehabilitation  
 .6 = Signal Improvement  
 .7 = Bikeway/Pedestrian Improvement  
 .8 = Other Improvements

### **PID #**

ODOT "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included  
 in the LRTP air quality conformity analysis  
 Upper Row = Project is Exempt or was Analyzed  
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation  
 ROW -Right-of-Way Acquisition  
 CON -Construction  
 SPR -Federal State Planning and Research  
 DBT -Debt Service

### **LRTP Goal**

G1 -Address regional transp. needs through improved planning  
 G2-1 -Encourage a stronger multi-modal network in the Region  
 G2-2 -Maintain the regional transportation system  
 G2-3 -Upgrade the regional transportation system  
 G2-4 -Incorporate regional land use strategies  
 G3 -Enhance attractiveness for future economic development  
 G4 -Encourage pursuit of alternative fuels to reduce emissions

### **FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT**

#### **Federal Allocation of ODOT or County Engineer Association Controlled Funds**

|                                                                                  | Typical<br>Fed./Local Share |
|----------------------------------------------------------------------------------|-----------------------------|
| BR -Bridge Replacement and Rehabilitation                                        | 80/20                       |
| EAR -Federal Earmark, Specific Source Undetermined at this Time                  | Varies                      |
| f-5307 -Urbanized Area Formula Grant                                             | 80/20                       |
| f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities           | 80/20                       |
| f-5311 -Formula Grants for Rural Areas                                           | 80/20                       |
| f-5337 -State of Good Repair Program                                             | 80/20                       |
| f-5339 -Bus and Bus Facilities Formula Program                                   | 80/20                       |
| HSIP -Highway Safety Improvement Program                                         | 90/10                       |
| NHPP -National Highway Performance Program                                       | 80/20                       |
| OTH -Other                                                                       | Varies                      |
| SCR -State Carbon Reduction                                                      | 80/20                       |
| SPR -Federal State Planning and Research                                         | 80/20                       |
| SRTS -Safe Routes to School                                                      | 100                         |
| STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside) | 80/20                       |
| STD -Surface Transportation Program (ODOT Allocation)                            | 80/20                       |
| TRAC -Transportation Review Advisory Council                                     | Varies                      |

#### **Federal Allocation of MVRPC Funds**

|                                                                            | Fed./Local Share |
|----------------------------------------------------------------------------|------------------|
| CMAQ -Congestion Mitigation and Air Quality                                | Varies           |
| CR -Carbon Reduction                                                       | Varies           |
| STP -Surface Transportation Program                                        | Varies           |
| TA -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies           |

#### **Other Funding Sources**

|                                            | Other/Local Share |
|--------------------------------------------|-------------------|
| CDBG -Community Development Block Grant    | Varies            |
| LOCAL -Local Funds                         | 0/100             |
| ODOD -Ohio Department of Development       | Varies            |
| OPWC -Issue 2/LTIP                         | 80/20             |
| STATE -ODOT State Funds                    | 0/100             |
| ELLIS -ODOT's Project Monitoring Database  |                   |
| SLI -Statewide Line Item                   |                   |
| TELUS -MVRPC's Project Monitoring Database |                   |

# Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

| COUNTY, ROUTE, SECTION: GRE235-06.13                                                   |       |                       |         | ODOT PID # 115748 | MVRPC # 2465.3 | PROJECT SPONSOR: Fairborn |        |
|----------------------------------------------------------------------------------------|-------|-----------------------|---------|-------------------|----------------|---------------------------|--------|
| DESCRIPTION: SR 235 from Trebein Road to Chapelgate Drive-Resurfacing.                 |       |                       |         |                   |                |                           |        |
| COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis. |       |                       |         |                   |                |                           |        |
| TOTAL COST (000): \$2,063                                                              |       | LET TYPE: Traditional |         | A.Q. : Exempt     |                | LRTP GOAL: G2-2           |        |
| PHASE                                                                                  | FUND  | PRIOR                 | SFY2026 | SFY2027           | SFY2028        | SFY2029                   | Future |
| ENG                                                                                    | STATE | \$29                  |         |                   |                |                           |        |
| CON                                                                                    | LOCAL |                       |         | \$1,293           |                |                           |        |
| CON                                                                                    | NHPP  |                       |         | \$377             |                |                           |        |
| CON                                                                                    | STD   |                       |         | \$365             |                |                           |        |
|                                                                                        |       |                       |         |                   |                |                           |        |

|                                                                                                    |       |                       |               |                   |                 |                                  |        |  |
|----------------------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|-----------------|----------------------------------|--------|--|
| COUNTY, ROUTE, SECTION: CLI/GRE068-16.11/00.00                                                     |       |                       |               | ODOT PID # 116328 | MVRPC # 2822.3  | PROJECT SPONSOR: ODOT District-8 |        |  |
| DESCRIPTION: US 68 from the Wilmington north corp limit to the Xenia south corp limit-Resurfacing. |       |                       |               |                   |                 |                                  |        |  |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.             |       |                       |               |                   |                 |                                  |        |  |
| TOTAL COST (000): \$4,920                                                                          |       | LET TYPE: Traditional | A.Q. : Exempt |                   | LRTP GOAL: G2-2 |                                  |        |  |
| PHASE                                                                                              | FUND  | PRIOR                 | SFY2026       | SFY2027           | SFY2028         | SFY2029                          | Future |  |
| CON                                                                                                | NHPP  |                       |               | \$1,496           |                 |                                  |        |  |
| CON                                                                                                | STATE |                       |               | \$984             |                 |                                  |        |  |
| CON                                                                                                | STD   |                       |               | \$2,440           |                 |                                  |        |  |
|                                                                                                    |       |                       |               |                   |                 |                                  |        |  |

| COUNTY, ROUTE, SECTION: GRE444-00.00                                                                                       |       |                       |               | ODOT PID # 118828 | MVRPC # 3006.3 | PROJECT SPONSOR: ODOT District-8 |        |
|----------------------------------------------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|----------------------------------|--------|
| DESCRIPTION: SR 444 from the Montgomery/Greene County Line to Kauffman Avenue-Resurfacing.                                 |       |                       |               |                   |                |                                  |        |
| COMMENTS : Added State PE funds in SFY2027 and decreased Federal and State construction funds to reflect changes in Ellis. |       |                       |               |                   |                |                                  |        |
| TOTAL COST (000): \$3,411                                                                                                  |       | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2   |                |                                  |        |
| PHASE                                                                                                                      | FUND  | PRIOR                 | SFY2026       | SFY2027           | SFY2028        | SFY2029                          | Future |
| CON                                                                                                                        | NHPP  |                       |               | \$2,723           |                |                                  |        |
| CON                                                                                                                        | STATE |                       |               | \$681             |                |                                  |        |
| ENG                                                                                                                        | STATE |                       |               | \$7               |                |                                  |        |
|                                                                                                                            |       |                       |               |                   |                |                                  |        |

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

| COUNTY, ROUTE, SECTION: GRE844-00.67                                                               |  |                       |       | ODOT PID # 119079 | MVRPC # 3017.5 | PROJECT SPONSOR: ODOT District-7 |         |         |
|----------------------------------------------------------------------------------------------------|--|-----------------------|-------|-------------------|----------------|----------------------------------|---------|---------|
| DESCRIPTION: North Fairfield Road over SR 844-Bridge deck replacement.                             |  |                       |       |                   |                |                                  |         |         |
| COMMENTS : Federal and State PE funds delayed from SFY2027 to SFY2028 to reflect changes in Ellis. |  |                       |       |                   |                |                                  |         |         |
| TOTAL COST (000): \$10,581                                                                         |  | LET TYPE: Traditional |       | A.Q. : Exempt     |                | LRTP GOAL: G2-2                  |         |         |
| PHASE                                                                                              |  | FUND                  | PRIOR | SFY2026           | SFY2027        | SFY2028                          | SFY2029 | Future  |
| ENG                                                                                                |  | NHPP                  |       |                   |                | \$400                            |         |         |
| ENG                                                                                                |  | STATE                 |       |                   |                | \$100                            |         |         |
| ENG                                                                                                |  | NHPP                  |       |                   |                |                                  | \$72    |         |
| ENG                                                                                                |  | STATE                 |       |                   |                |                                  | \$18    |         |
| CON                                                                                                |  | NHPP                  |       |                   |                |                                  |         | \$7,992 |
| CON                                                                                                |  | STATE                 |       |                   |                |                                  |         | \$1,998 |
|                                                                                                    |  |                       |       |                   |                |                                  |         |         |

|                                                                                        |  |                     |       |                   |                |                                |         |        |
|----------------------------------------------------------------------------------------|--|---------------------|-------|-------------------|----------------|--------------------------------|---------|--------|
| COUNTY, ROUTE, SECTION: GRE - Kauffman Avenue<br>Resurfacing                           |  |                     |       | ODOT PID # 121843 | MVRPC # 2868.3 | PROJECT SPONSOR: Greene County |         |        |
| DESCRIPTION: Kauffman Avenue from SR 444 to Zink Road-Roadway resurfacing.             |  |                     |       |                   |                |                                |         |        |
| COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis. |  |                     |       |                   |                |                                |         |        |
| TOTAL COST (000): \$708                                                                |  | LET TYPE: Local-let |       | A.Q. : Exempt     |                | LRTP GOAL: G2-2                |         |        |
| PHASE                                                                                  |  | FUND                | PRIOR | SFY2026           | SFY2027        | SFY2028                        | SFY2029 | Future |
| CON                                                                                    |  | LOCAL               |       |                   | \$142          |                                |         |        |
| CON                                                                                    |  | STP                 |       |                   | \$567          |                                |         |        |
|                                                                                        |  |                     |       |                   |                |                                |         |        |

|                                                                                                    |  |              |  |            |  |             |         |         |        |                  |  |                 |  |         |  |
|----------------------------------------------------------------------------------------------------|--|--------------|--|------------|--|-------------|---------|---------|--------|------------------|--|-----------------|--|---------|--|
| COUNTY, ROUTE, SECTION:                                                                            |  | GRE068-14.28 |  | ODOT PID # |  | 123681      | MVRPC # |         | 3021.5 | PROJECT SPONSOR: |  | ODOT District-7 |  |         |  |
| DESCRIPTION: US 68 over the Little Miami River-Bridge replacement.                                 |  |              |  |            |  |             |         |         |        |                  |  |                 |  |         |  |
| COMMENTS : Federal and State PE funds delayed from SFY2027 to SFY2028 to reflect changes in Ellis. |  |              |  |            |  |             |         |         |        |                  |  |                 |  |         |  |
| TOTAL COST (000):                                                                                  |  | \$4,047      |  | LET TYPE:  |  | Traditional |         | A.Q. :  |        | Exempt           |  | LRTP GOAL: G2-2 |  |         |  |
| PHASE                                                                                              |  | FUND         |  | PRIOR      |  | SFY2026     |         | SFY2027 |        | SFY2028          |  | SFY2029         |  | Future  |  |
| ENG                                                                                                |  | NHPP         |  |            |  |             |         |         |        | \$400            |  |                 |  |         |  |
| ENG                                                                                                |  | STATE        |  |            |  |             |         |         |        | \$100            |  |                 |  |         |  |
| ENG                                                                                                |  | NHPP         |  |            |  |             |         |         |        |                  |  | \$120           |  |         |  |
| ENG                                                                                                |  | STATE        |  |            |  |             |         |         |        |                  |  | \$30            |  |         |  |
| CON                                                                                                |  | NHPP         |  |            |  |             |         |         |        |                  |  |                 |  | \$2,718 |  |
| CON                                                                                                |  | STATE        |  |            |  |             |         |         |        |                  |  |                 |  | \$679   |  |
|                                                                                                    |  |              |  |            |  |             |         |         |        |                  |  |                 |  |         |  |

# Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Miami County Projects

| COUNTY, ROUTE, SECTION: MIA - Piqua-Lockington Bridge                             |       |                       |               | ODOT PID # 120506 | MVRPC # 2792.5 | PROJECT SPONSOR: Miami County |        |
|-----------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|-------------------------------|--------|
| DESCRIPTION: Piqua-Lockington Road over the Great Miami River-Bridge replacement. |       |                       |               |                   |                |                               |        |
| COMMENTS : Added Local R/W funds to reflect changes in Ellis.                     |       |                       |               |                   |                |                               |        |
| TOTAL COST (000): \$5,293                                                         |       | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2   |                |                               |        |
| PHASE                                                                             | FUND  | PRIOR                 | SFY2026       | SFY2027           | SFY2028        | SFY2029                       | Future |
| ENG                                                                               | BR    |                       | \$56          |                   |                |                               |        |
| ROW                                                                               | LOCAL |                       |               | \$10              |                |                               |        |
| CON                                                                               | BR    |                       |               |                   | \$4,966        |                               |        |
| CON                                                                               | LOCAL |                       |               |                   | \$261          |                               |        |
|                                                                                   |       |                       |               |                   |                |                               |        |

| COUNTY, ROUTE, SECTION: MIA041-11.24 BR                                              |       |                       |               | ODOT PID # 124527 | MVRPC # 3121.5 | PROJECT SPONSOR: ODOT District-7 |          |
|--------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|----------------------------------|----------|
| DESCRIPTION: SR 41 over I-75-Bridge replacement.                                     |       |                       |               |                   |                |                                  |          |
| COMMENTS : Construction delayed from SFY2031 to SFY2032 to reflect changes in Ellis. |       |                       |               |                   |                |                                  |          |
| TOTAL COST (000): \$27,150                                                           |       | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2   |                |                                  |          |
| PHASE                                                                                | FUND  | PRIOR                 | SFY2026       | SFY2027           | SFY2028        | SFY2029                          | Future   |
| ENG                                                                                  | BR    |                       |               | \$400             |                |                                  |          |
| ENG                                                                                  | STATE |                       |               | \$100             |                |                                  |          |
| ENG                                                                                  | BR    |                       |               |                   | \$3,600        |                                  |          |
| ENG                                                                                  | STATE |                       |               |                   | \$900          |                                  |          |
| ENG                                                                                  | BR    |                       |               |                   |                | \$600                            |          |
| ENG                                                                                  | STATE |                       |               |                   |                | \$150                            |          |
| CON                                                                                  | BR    |                       |               |                   |                |                                  | \$16,000 |
| CON                                                                                  | STATE |                       |               |                   |                |                                  | \$5,400  |
|                                                                                      |       |                       |               |                   |                |                                  |          |

**Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Miami County Projects**

|                                                                                |  |       |                                    |       |            |         |             |         |                            |  |
|--------------------------------------------------------------------------------|--|-------|------------------------------------|-------|------------|---------|-------------|---------|----------------------------|--|
| COUNTY, ROUTE, SECTION:                                                        |  |       | MIA - Tipp City Safety Improvement |       | ODOT PID # | 127007  | MVRPC #     | 3134.4  | PROJECT SPONSOR: Tipp City |  |
| DESCRIPTION: Tipp City-Construct enhanced safety signage at several locations. |  |       |                                    |       |            |         |             |         |                            |  |
| COMMENTS : New project, not in the current TIP.                                |  |       |                                    |       |            |         |             |         |                            |  |
| TOTAL COST (000):                                                              |  |       | \$300                              |       | LET TYPE:  |         | Traditional |         | A.Q. : Exempt              |  |
|                                                                                |  |       |                                    |       | LRTP GOAL: |         | G2-3        |         |                            |  |
| PHASE                                                                          |  | FUND  |                                    | PRIOR | SFY2026    | SFY2027 | SFY2028     | SFY2029 | Future                     |  |
| ENG                                                                            |  | LOCAL |                                    |       |            |         | \$6         |         |                            |  |
| ENG                                                                            |  | STATE |                                    |       |            |         | \$58        |         |                            |  |
| CON                                                                            |  | LOCAL |                                    |       |            |         |             | \$43    |                            |  |
| CON                                                                            |  | STATE |                                    |       |            |         |             | \$193   |                            |  |
|                                                                                |  |       |                                    |       |            |         |             |         |                            |  |



# Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

|                         |       |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |                   |         |                |        |                                    |  |
|-------------------------|-------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------|---------|----------------|--------|------------------------------------|--|
| COUNTY, ROUTE, SECTION: |       |          | MOT - DIA Northeast Logistics                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         | ODOT PID # 115795 |         | MVRPC # 2478.2 |        | PROJECT SPONSOR: Montgomery County |  |
| DESCRIPTION:            |       |          | This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lightner Road, and Lightner Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, bike paths, roundabout and upgrade traffic signal. |         |                   |         |                |        |                                    |  |
| COMMENTS :              |       |          | Decreased Federal and Local R/W funds in SFY2026 and added Federal and Local R/W funds in SFY2027 to reflect changes in Ellis.                                                                                                                                                                                                                                                                                                                                                                                                 |         |                   |         |                |        |                                    |  |
| TOTAL COST (000):       |       | \$24,883 | LET TYPE: Local-let                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         | A.Q. : Exempt     |         | LRTP GOAL: G3  |        |                                    |  |
|                         | PHASE | FUND     | PRIOR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | SFY2026 | SFY2027           | SFY2028 | SFY2029        | Future |                                    |  |
|                         | ENG   | LOCAL    | \$184                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                   |         |                |        |                                    |  |
|                         | ENG   | STD      | \$738                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                   |         |                |        |                                    |  |
|                         | ENG   | LOCAL    | \$180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                   |         |                |        |                                    |  |
|                         | ENG   | STD      | \$718                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                   |         |                |        |                                    |  |
|                         | ENG   | LOCAL    | \$34                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                   |         |                |        |                                    |  |
|                         | ROW   | LOCAL    | \$50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                   |         |                |        |                                    |  |
|                         | ENG   | STD      | \$137                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                   |         |                |        |                                    |  |
|                         | ROW   | STD      | \$199                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                   |         |                |        |                                    |  |
|                         | ENG   | LOCAL    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$57    |                   |         |                |        |                                    |  |
|                         | ROW   | LOCAL    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$100   |                   |         |                |        |                                    |  |
|                         | ENG   | STD      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$229   |                   |         |                |        |                                    |  |
|                         | ROW   | STD      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$400   |                   |         |                |        |                                    |  |
|                         | CON   | LOCAL    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | \$4,104           |         |                |        |                                    |  |
|                         | ROW   | LOCAL    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | \$267             |         |                |        |                                    |  |
|                         | CON   | STD      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | \$16,416          |         |                |        |                                    |  |
|                         | ROW   | STD      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         | \$1,069           |         |                |        |                                    |  |

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT835-02.57                                                                   |  |                       | ODOT PID # 116922 |               | MVRPC # 2556.5 | PROJECT SPONSOR: ODOT District-7 |         |        |
|--------------------------------------------------------------------------------------------------------|--|-----------------------|-------------------|---------------|----------------|----------------------------------|---------|--------|
| DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement. |  |                       |                   |               |                |                                  |         |        |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.                 |  |                       |                   |               |                |                                  |         |        |
| TOTAL COST (000): \$7,807                                                                              |  | LET TYPE: Traditional |                   | A.Q. : Exempt |                | LRTP GOAL: G2-2                  |         |        |
| PHASE                                                                                                  |  | FUND                  | PRIOR             | SFY2026       | SFY2027        | SFY2028                          | SFY2029 | Future |
| ENG                                                                                                    |  | STATE                 | \$13              |               |                |                                  |         |        |
| ENG                                                                                                    |  | STATE                 | \$93              |               |                |                                  |         |        |
| ENG                                                                                                    |  | STD                   | \$372             |               |                |                                  |         |        |
| ENG                                                                                                    |  | STATE                 | \$39              |               |                |                                  |         |        |
| ENG                                                                                                    |  | STD                   | \$131             |               |                |                                  |         |        |
| ENG                                                                                                    |  | STATE                 |                   | \$24          |                |                                  |         |        |
| ENG                                                                                                    |  | STD                   |                   | \$56          |                |                                  |         |        |
| CON                                                                                                    |  | STATE                 |                   |               | \$1,416        |                                  |         |        |
| CON                                                                                                    |  | STD                   |                   |               | \$5,663        |                                  |         |        |
|                                                                                                        |  |                       |                   |               |                |                                  |         |        |

|                                                                                                                                                                      |  |                                    |                  |                   |           |                |         |                         |                   |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------|------------------|-------------------|-----------|----------------|---------|-------------------------|-------------------|------|
| <b>COUNTY, ROUTE, SECTION:</b>                                                                                                                                       |  | MOT - Yankee Street<br>Resurfacing |                  | <b>ODOT PID #</b> | 119362    | <b>MVRPC #</b> | 2728.3  | <b>PROJECT SPONSOR:</b> | Montgomery County |      |
| <b>DESCRIPTION:</b> Yankee Street from Spring Valley Pike to Leona Lane-Roadway milling and resurfacing to a depth of 1.5" over the full roadway and paved shoulder. |  |                                    |                  |                   |           |                |         |                         |                   |      |
| <b>COMMENTS :</b> Decreased Local construction funds to reflect changes in Ellis.                                                                                    |  |                                    |                  |                   |           |                |         |                         |                   |      |
| <b>TOTAL COST (000):</b>                                                                                                                                             |  | \$1,971                            | <b>LET TYPE:</b> |                   | Local-let | <b>A.Q. :</b>  |         | Exempt                  | <b>LRTP GOAL:</b> | G2-2 |
| PHASE                                                                                                                                                                |  | FUND                               | PRIOR            | SFY2026           | SFY2027   | SFY2028        | SFY2029 | Future                  |                   |      |
| CON                                                                                                                                                                  |  | LOCAL                              |                  |                   | \$1,240   |                |         |                         |                   |      |
| CON                                                                                                                                                                  |  | STP                                |                  |                   | \$731     |                |         |                         |                   |      |
|                                                                                                                                                                      |  |                                    |                  |                   |           |                |         |                         |                   |      |

|                                                                                                                                                                 |       |                       |               |                   |                 |                                  |        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|-----------------|----------------------------------|--------|
| COUNTY, ROUTE, SECTION: MOT075-17.83                                                                                                                            |       |                       |               | ODOT PID # 123158 | MVRPC # 2969.3  | PROJECT SPONSOR: ODOT District-7 |        |
| DESCRIPTION: I-75 from approximately 2,400' south of Stop Eight Road to the Montgomery/Miami County Line-Resurfacing with fine graded polymer modified asphalt. |       |                       |               |                   |                 |                                  |        |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.                                                                          |       |                       |               |                   |                 |                                  |        |
| TOTAL COST (000): \$7,462                                                                                                                                       |       | LET TYPE: Traditional | A.Q. : Exempt |                   | LRTP GOAL: G2-2 |                                  |        |
| PHASE                                                                                                                                                           | FUND  | PRIOR                 | SFY2026       | SFY2027           | SFY2028         | SFY2029                          | Future |
| CON                                                                                                                                                             | NHPP  |                       |               | \$6,716           |                 |                                  |        |
| CON                                                                                                                                                             | STATE |                       |               | \$746             |                 |                                  |        |
|                                                                                                                                                                 |       |                       |               |                   |                 |                                  |        |

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

|                                                                                                                           |      |                     |         |                   |                |                            |        |
|---------------------------------------------------------------------------------------------------------------------------|------|---------------------|---------|-------------------|----------------|----------------------------|--------|
| COUNTY, ROUTE, SECTION: MOT - SR 48<br>Reconstruction/Bike Path                                                           |      |                     |         | ODOT PID # 124300 | MVRPC # 3062.7 | PROJECT SPONSOR: Kettering |        |
| DESCRIPTION: SR 48 from Stroop Road to Dorothy Lane-Reduce the roadway from 6 to 5 lanes and construct a shared use path. |      |                     |         |                   |                |                            |        |
| COMMENTS : Increased Federal construction funds to reflect changes in Ellis.                                              |      |                     |         |                   |                |                            |        |
| TOTAL COST (000): \$4,295                                                                                                 |      | LET TYPE: Local-let |         | A.Q. : Exempt     |                | LRTP GOAL: G2-1            |        |
| PHASE                                                                                                                     | FUND | PRIOR               | SFY2026 | SFY2027           | SFY2028        | SFY2029                    | Future |
| CON                                                                                                                       | HSIP |                     |         |                   | \$2,147        |                            |        |
| CON                                                                                                                       | STA  |                     |         |                   | \$2,147        |                            |        |
|                                                                                                                           |      |                     |         |                   |                |                            |        |

|                                                                                   |             |                              |                |                          |                       |                                                 |               |
|-----------------------------------------------------------------------------------|-------------|------------------------------|----------------|--------------------------|-----------------------|-------------------------------------------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> MOT - Possum Creek Metro Park                      |             |                              |                | <b>ODOT PID #</b> 125058 | <b>MVRPC #</b> 3097.3 | <b>PROJECT SPONSOR:</b> Five Rivers Metro Parks |               |
| <b>DESCRIPTION:</b> Possum Creek Metro Park-Resurface existing drive.             |             |                              |                |                          |                       |                                                 |               |
| <b>COMMENTS :</b> Decreased State construction funds to reflect changes in Ellis. |             |                              |                |                          |                       |                                                 |               |
| <b>TOTAL COST (000):</b> \$408                                                    |             | <b>LET TYPE:</b> Traditional |                | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G2-2                          |               |
| <b>PHASE</b>                                                                      | <b>FUND</b> | <b>PRIOR</b>                 | <b>SFY2026</b> | <b>SFY2027</b>           | <b>SFY2028</b>        | <b>SFY2029</b>                                  | <b>Future</b> |
| CON                                                                               | STATE       |                              |                | \$408                    |                       |                                                 |               |
|                                                                                   |             |                              |                |                          |                       |                                                 |               |

|                                                                                                                                                                                                                                    |  |                            |              |                          |                |                        |                |                                       |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------|--------------|--------------------------|----------------|------------------------|----------------|---------------------------------------|--|
| <b>COUNTY, ROUTE, SECTION:</b> MOT - Chambersburg/Fishburg<br>PED                                                                                                                                                                  |  |                            |              | <b>ODOT PID #</b> 126229 |                | <b>MVRPC #</b> 3143.7  |                | <b>PROJECT SPONSOR:</b> Huber Heights |  |
| <b>DESCRIPTION:</b> From the Chambersburg Road bike path, extending west to Rip Rap Road and then south along Rip Rap Road, connecting to the Great Miami River Trail-Construction of a new 4,500' paved bike and pedestrian path. |  |                            |              |                          |                |                        |                |                                       |  |
| <b>COMMENTS :</b> Updated project description based on request from the project sponsor.                                                                                                                                           |  |                            |              |                          |                |                        |                |                                       |  |
| <b>TOTAL COST (000):</b> \$1,140                                                                                                                                                                                                   |  | <b>LET TYPE:</b> Local-let |              | <b>A.Q. :</b> Exempt     |                | <b>LRTP GOAL:</b> G2-1 |                |                                       |  |
| <b>PHASE</b>                                                                                                                                                                                                                       |  | <b>FUND</b>                | <b>PRIOR</b> | <b>SFY2026</b>           | <b>SFY2027</b> | <b>SFY2028</b>         | <b>SFY2029</b> | <b>Future</b>                         |  |
| ENG                                                                                                                                                                                                                                |  | LOCAL                      |              |                          |                | \$20                   |                |                                       |  |
| CON                                                                                                                                                                                                                                |  | CR                         |              |                          |                |                        |                | \$493                                 |  |
| CON                                                                                                                                                                                                                                |  | LOCAL                      |              |                          |                |                        |                | \$627                                 |  |
|                                                                                                                                                                                                                                    |  |                            |              |                          |                |                        |                |                                       |  |

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

| COUNTY, ROUTE, SECTION: MOT - SR 49/Little Richmond Rd Imp                                                                                                                                            |       |                       |         | ODOT PID # 126489 | MVRPC # 3138.4 | PROJECT SPONSOR: Trotwood |        |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------|---------|-------------------|----------------|---------------------------|--------|--|
| DESCRIPTION: SR 49 at Little Richmond Road-Intersection improvements.                                                                                                                                 |       |                       |         |                   |                |                           |        |  |
| COMMENTS : Deleted Federal PE funds in SFY2027, added State PE funds in SFY2027, increased Local PE funds in SFY2027 and decreased Federal and Local PE funds in SFY2028 to reflect changes in Ellis. |       |                       |         |                   |                |                           |        |  |
| TOTAL COST (000): \$593                                                                                                                                                                               |       | LET TYPE: Traditional |         | A.Q. : Exempt     |                | LRTP GOAL: G2-3           |        |  |
| PHASE                                                                                                                                                                                                 | FUND  | PRIOR                 | SFY2026 | SFY2027           | SFY2028        | SFY2029                   | Future |  |
| ENG                                                                                                                                                                                                   | LOCAL |                       |         | \$11              |                |                           |        |  |
| ENG                                                                                                                                                                                                   | STATE |                       |         | \$99              |                |                           |        |  |
| ENG                                                                                                                                                                                                   | HSIP  |                       |         |                   | \$12           |                           |        |  |
| ENG                                                                                                                                                                                                   | LOCAL |                       |         |                   | \$1            |                           |        |  |
| CON                                                                                                                                                                                                   | HSIP  |                       |         |                   |                |                           | \$384  |  |
| CON                                                                                                                                                                                                   | LOCAL |                       |         |                   |                |                           | \$85   |  |
|                                                                                                                                                                                                       |       |                       |         |                   |                |                           |        |  |

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

| COUNTY, ROUTE, SECTION: MOT075-16.83 - SLI-009                                                   |       |                       | ODOT PID # 95398 |               | MVRPC # 1555.5 | PROJECT SPONSOR: ODOT District-7 |        |
|--------------------------------------------------------------------------------------------------|-------|-----------------------|------------------|---------------|----------------|----------------------------------|--------|
| DESCRIPTION: I-75 at Timber Lane-Bridge superstructure replacement.                              |       |                       |                  |               |                |                                  |        |
| COMMENTS : Project changed from standard TIP project to SLI project to reflect changes in Ellis. |       |                       |                  |               |                |                                  |        |
| TOTAL COST (000): \$3,805                                                                        |       | LET TYPE: Traditional |                  | A.Q. : Exempt |                | LRTP GOAL: G2-2                  |        |
| PHASE                                                                                            | FUND  | PRIOR                 | SFY2026          | SFY2027       | SFY2028        | SFY2029                          | Future |
| ENG                                                                                              | STATE | \$6                   |                  |               |                |                                  |        |
| ENG                                                                                              | NHPP  | \$140                 |                  |               |                |                                  |        |
| ENG                                                                                              | STATE | \$16                  |                  |               |                |                                  |        |
| ENG                                                                                              | NHPP  | \$206                 |                  |               |                |                                  |        |
| ENG                                                                                              | STATE | \$23                  |                  |               |                |                                  |        |
| ENG                                                                                              | NHPP  | \$115                 |                  |               |                |                                  |        |
| ENG                                                                                              | STATE | \$13                  |                  |               |                |                                  |        |
| ENG                                                                                              | NHPP  | \$16                  |                  |               |                |                                  |        |
| ENG                                                                                              | STATE | \$2                   |                  |               |                |                                  |        |
| ENG                                                                                              | NHPP  | \$27                  |                  |               |                |                                  |        |
| ENG                                                                                              | STATE | \$3                   |                  |               |                |                                  |        |
| ENG                                                                                              | NHPP  |                       | \$178            |               |                |                                  |        |
| ENG                                                                                              | STATE |                       | \$20             |               |                |                                  |        |
| ROW                                                                                              | NHPP  |                       |                  | \$32          |                |                                  |        |
| ROW                                                                                              | STATE |                       |                  | \$4           |                |                                  |        |
| CON                                                                                              | NHPP  |                       |                  |               | \$2,705        |                                  |        |
| CON                                                                                              | STATE |                       |                  |               | \$301          |                                  |        |
|                                                                                                  |       |                       |                  |               |                |                                  |        |

# Miami Valley Regional Planning Commission

**Table 4.4 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

## Warren County Projects

|                                                                                                                                                                                                                                                         |  |                       |                   |               |         |                 |         |                           |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------|-------------------|---------------|---------|-----------------|---------|---------------------------|--|
| COUNTY, ROUTE, SECTION: WAR073-01.49                                                                                                                                                                                                                    |  |                       | ODOT PID # 119985 |               |         | MVRPC # 2761.3  |         | PROJECT SPONSOR: Franklin |  |
| DESCRIPTION: South Main Street from Sixth Street to Eighth Street in Franklin-Roadway mill and overlay. Also included is replacement of curb and gutter, driveways, ADA ramps and sidewalk. Storm sewers and catch basins will be removed and replaced. |  |                       |                   |               |         |                 |         |                           |  |
| COMMENTS : Increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis.                                                                                                                                     |  |                       |                   |               |         |                 |         |                           |  |
| TOTAL COST (000): \$1,119                                                                                                                                                                                                                               |  | LET TYPE: Traditional |                   | A.Q. : Exempt |         | LRTP GOAL: G2-2 |         |                           |  |
| PHASE                                                                                                                                                                                                                                                   |  | FUND                  | PRIOR             | SFY2026       | SFY2027 | SFY2028         | SFY2029 | Future                    |  |
| ENG                                                                                                                                                                                                                                                     |  | LOCAL                 | \$160             |               |         |                 |         |                           |  |
| CON                                                                                                                                                                                                                                                     |  | LOCAL                 |                   |               | \$201   |                 |         |                           |  |
| CON                                                                                                                                                                                                                                                     |  | STP                   |                   |               | \$758   |                 |         |                           |  |
|                                                                                                                                                                                                                                                         |  |                       |                   |               |         |                 |         |                           |  |

# Miami Valley Regional Planning Commission

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

|                                                                                                                                                               |              |                          |                          |                      |                       |                        |                                         |               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------|--------------------------|----------------------|-----------------------|------------------------|-----------------------------------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> MOT - STW ATCMTD Truck Platoon Grant - SLI-001                                                                                 |              |                          | <b>ODOT PID #</b> 111091 |                      | <b>MVRPC #</b> 2439.8 |                        | <b>PROJECT SPONSOR:</b> ODOT District-7 |               |
| <b>DESCRIPTION:</b> I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant. |              |                          |                          |                      |                       |                        |                                         |               |
| <b>COMMENTS :</b> Decreased Federal and Local PE funds in SFY2026 and increased Federal and Local PE funds in SFY2027 to reflect changes in Ellis.            |              |                          |                          |                      |                       |                        |                                         |               |
| <b>TOTAL COST (000):</b> \$8,800                                                                                                                              |              | <b>LET TYPE:</b> Non-let |                          | <b>A.Q. :</b> Exempt |                       | <b>LRTP GOAL:</b> G2-3 |                                         |               |
|                                                                                                                                                               | <b>PHASE</b> | <b>FUND</b>              | <b>PRIOR</b>             | <b>SFY2026</b>       | <b>SFY2027</b>        | <b>SFY2028</b>         | <b>SFY2029</b>                          | <b>Future</b> |
|                                                                                                                                                               | ENG          | EAR                      | \$1,528                  |                      |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | LOCAL                    | \$764                    |                      |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | STATE                    | \$764                    |                      |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | EAR                      | \$619                    |                      |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | LOCAL                    | \$310                    |                      |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | STATE                    | \$310                    |                      |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | EAR                      | \$221                    |                      |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | LOCAL                    | \$148                    |                      |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | STATE                    | \$74                     |                      |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | EAR                      |                          | \$1,237              |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | LOCAL                    |                          | \$460                |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | STATE                    |                          | \$777                |                       |                        |                                         |               |
|                                                                                                                                                               | ENG          | EAR                      |                          |                      | \$795                 |                        |                                         |               |
|                                                                                                                                                               | ENG          | LOCAL                    |                          |                      | \$789                 |                        |                                         |               |
|                                                                                                                                                               | ENG          | STATE                    |                          |                      | \$6                   |                        |                                         |               |
|                                                                                                                                                               |              |                          |                          |                      |                       |                        |                                         |               |

|                                                                                                                                                                                                                                                                                    |  |                              |                          |                      |                |                        |                |                                         |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------|--------------------------|----------------------|----------------|------------------------|----------------|-----------------------------------------|--|
| <b>COUNTY, ROUTE, SECTION:</b> GRE380-03.31/06.27 - SLI-009                                                                                                                                                                                                                        |  |                              | <b>ODOT PID #</b> 114669 |                      |                | <b>MVRPC #</b> 2622.5  |                | <b>PROJECT SPONSOR:</b> ODOT District-8 |  |
| <b>DESCRIPTION:</b> SR 380 over Caesar Creek-Repair bridge by replacing the wearing surface. SR 380 over Gladly Run-Repair bridge by replacing the wearing surface and painting the structural steel. Other minor repairs will be made. Profile to be improved on both structures. |  |                              |                          |                      |                |                        |                |                                         |  |
| <b>COMMENTS :</b> Added State PE funds in SFY2027 to reflect changes in Ellis.                                                                                                                                                                                                     |  |                              |                          |                      |                |                        |                |                                         |  |
| <b>TOTAL COST (000):</b> \$2,573                                                                                                                                                                                                                                                   |  | <b>LET TYPE:</b> Traditional |                          | <b>A.Q. :</b> Exempt |                | <b>LRTP GOAL:</b> G2-2 |                |                                         |  |
| <b>PHASE</b>                                                                                                                                                                                                                                                                       |  | <b>FUND</b>                  | <b>PRIOR</b>             | <b>SFY2026</b>       | <b>SFY2027</b> | <b>SFY2028</b>         | <b>SFY2029</b> | <b>Future</b>                           |  |
| ENG                                                                                                                                                                                                                                                                                |  | STATE                        | \$19                     |                      |                |                        |                |                                         |  |
| CON                                                                                                                                                                                                                                                                                |  | STATE                        |                          |                      | \$509          |                        |                |                                         |  |
| ENG                                                                                                                                                                                                                                                                                |  | STATE                        |                          |                      | \$11           |                        |                |                                         |  |
| CON                                                                                                                                                                                                                                                                                |  | STD                          |                          |                      | \$2,035        |                        |                |                                         |  |
|                                                                                                                                                                                                                                                                                    |  |                              |                          |                      |                |                        |                |                                         |  |

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

|                                                                                                                                                                                                                                   |       |                       |         |                   |                |                                  |        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------|---------|-------------------|----------------|----------------------------------|--------|
| COUNTY, ROUTE, SECTION: MIA041-01.32 - SLI-013                                                                                                                                                                                    |       |                       |         | ODOT PID # 116919 | MVRPC # 2637.5 | PROJECT SPONSOR: ODOT District-7 |        |
| DESCRIPTION: SR 41 approximately 3,700' east of SR 201-Remove asphalt wearing surface and waterproofing, overlay with Super-plasticized Dense Concrete using hydro demolition, replace deck edges, patch abutments and wingwalls. |       |                       |         |                   |                |                                  |        |
| COMMENTS : Decreased State construction funds to reflect changes in Ellis.                                                                                                                                                        |       |                       |         |                   |                |                                  |        |
| TOTAL COST (000): \$271                                                                                                                                                                                                           |       | LET TYPE: Traditional |         | A.Q. : Exempt     |                | LRTP GOAL: G2-2                  |        |
| PHASE                                                                                                                                                                                                                             | FUND  | PRIOR                 | SFY2026 | SFY2027           | SFY2028        | SFY2029                          | Future |
| CON                                                                                                                                                                                                                               | STATE |                       |         | \$271             |                |                                  |        |
|                                                                                                                                                                                                                                   |       |                       |         |                   |                |                                  |        |

| COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012                                                                                                               |       |                       |               | ODOT PID # 118070 | MVRPC # 2565.4 | PROJECT SPONSOR: ODOT District-7 |        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|----------------------------------|--------|
| DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.                                                          |       |                       |               |                   |                |                                  |        |
| COMMENTS : Decreased State R/W funds in SFY2026, Federal R/W funds delayed from SFY2026 to SFY2027 and added State R/W funds in SFY2027 to reflect changes in Ellis. |       |                       |               |                   |                |                                  |        |
| TOTAL COST (000): \$4,535                                                                                                                                            |       | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-3   |                |                                  |        |
| PHASE                                                                                                                                                                | FUND  | PRIOR                 | SFY2026       | SFY2027           | SFY2028        | SFY2029                          | Future |
| ENG                                                                                                                                                                  | STATE | \$20                  |               |                   |                |                                  |        |
| ENG                                                                                                                                                                  | HSIP  | \$311                 |               |                   |                |                                  |        |
| ENG                                                                                                                                                                  | HSIP  | \$57                  |               |                   |                |                                  |        |
| ENG                                                                                                                                                                  | HSIP  |                       | \$60          |                   |                |                                  |        |
| ROW                                                                                                                                                                  | STATE |                       | \$57          |                   |                |                                  |        |
| CON                                                                                                                                                                  | HSIP  |                       |               | \$3,710           |                |                                  |        |
| ROW                                                                                                                                                                  | HSIP  |                       |               | \$7               |                |                                  |        |
| CON                                                                                                                                                                  | STATE |                       |               | \$260             |                |                                  |        |
| ROW                                                                                                                                                                  | STATE |                       |               | \$55              |                |                                  |        |
|                                                                                                                                                                      |       |                       |               |                   |                |                                  |        |

|                                                                                                 |             |                              |                |                          |                       |                                         |               |
|-------------------------------------------------------------------------------------------------|-------------|------------------------------|----------------|--------------------------|-----------------------|-----------------------------------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> MOT040-06.22 - SLI-009                                           |             |                              |                | <b>ODOT PID #</b> 120190 | <b>MVRPC #</b> 2785.3 | <b>PROJECT SPONSOR:</b> ODOT District-7 |               |
| <b>DESCRIPTION:</b> US 40 from Diamond Mill Road to Hoke Road-Resurface with superpave asphalt. |             |                              |                |                          |                       |                                         |               |
| <b>COMMENTS :</b> Updated project description to reflect changes in Ellis.                      |             |                              |                |                          |                       |                                         |               |
| <b>TOTAL COST (000):</b> \$810                                                                  |             | <b>LET TYPE:</b> Traditional |                | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G2-2                  |               |
| <b>PHASE</b>                                                                                    | <b>FUND</b> | <b>PRIOR</b>                 | <b>SFY2026</b> | <b>SFY2027</b>           | <b>SFY2028</b>        | <b>SFY2029</b>                          | <b>Future</b> |
| CON                                                                                             | LOCAL       |                              |                | \$162                    |                       |                                         |               |
| CON                                                                                             | STD         |                              |                | \$648                    |                       |                                         |               |
|                                                                                                 |             |                              |                |                          |                       |                                         |               |



**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

|                                                                            |       |                       |         |               |         |                 |        |                                  |
|----------------------------------------------------------------------------|-------|-----------------------|---------|---------------|---------|-----------------|--------|----------------------------------|
| COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY27 - SLI-013            |       |                       |         | ODOT PID #    | 121516  | MVRPC #         | 2838.4 | PROJECT SPONSOR: ODOT District-7 |
| DESCRIPTION: Districtwide-Traffic signal and lighting replacements.        |       |                       |         |               |         |                 |        |                                  |
| COMMENTS : Increased State construction funds to reflect changes in Ellis. |       |                       |         |               |         |                 |        |                                  |
| TOTAL COST (000): \$2,337                                                  |       | LET TYPE: Traditional |         | A.Q. : Exempt |         | LRTP GOAL: G2-2 |        |                                  |
| PHASE                                                                      | FUND  | PRIOR                 | SFY2026 | SFY2027       | SFY2028 | SFY2029         | Future |                                  |
| ENG                                                                        | STATE | \$263                 |         |               |         |                 |        |                                  |
| ENG                                                                        | STATE |                       | \$12    |               |         |                 |        |                                  |
| CON                                                                        | STATE |                       |         | \$2,037       |         |                 |        |                                  |
| ENG                                                                        | STATE |                       |         | \$25          |         |                 |        |                                  |
|                                                                            |       |                       |         |               |         |                 |        |                                  |

| <b>COUNTY, ROUTE, SECTION:</b> MOT004-11.22 - SLI-012                                                                                                              |       |                              |                      | <b>ODOT PID #</b> 124469 | <b>MVRPC #</b> 3076.7 | <b>PROJECT SPONSOR:</b> ODOT District-7 |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|---------|
| <b>DESCRIPTION:</b> SR 4 in Dayton between Derby Road and Soldier's Home-West Carrollton Road-Roadway and pedestrian safety improvements.                          |       |                              |                      |                          |                       |                                         |         |
| <b>COMMENTS :</b> Updated project limits and description, deleted Federal PE funds in SFY2027 and increased State PE funds in SFY2027 to reflect changes in Ellis. |       |                              |                      |                          |                       |                                         |         |
| <b>TOTAL COST (000):</b> \$2,067                                                                                                                                   |       | <b>LET TYPE:</b> Traditional | <b>A.Q. :</b> Exempt | <b>LRTP GOAL:</b> G2-1   |                       |                                         |         |
| PHASE                                                                                                                                                              | FUND  | PRIOR                        | SFY2026              | SFY2027                  | SFY2028               | SFY2029                                 | Future  |
| ENG                                                                                                                                                                | STATE |                              | \$2                  |                          |                       |                                         |         |
| ENG                                                                                                                                                                | STATE |                              |                      | \$250                    |                       |                                         |         |
| ENG                                                                                                                                                                | HSIP  |                              |                      |                          | \$63                  |                                         |         |
| ROW                                                                                                                                                                | HSIP  |                              |                      |                          | \$45                  |                                         |         |
| ENG                                                                                                                                                                | STATE |                              |                      |                          | \$7                   |                                         |         |
| ROW                                                                                                                                                                | STATE |                              |                      |                          | \$5                   |                                         |         |
| CON                                                                                                                                                                | HSIP  |                              |                      |                          |                       |                                         | \$1,435 |
| CON                                                                                                                                                                | STATE |                              |                      |                          |                       |                                         | \$260   |
|                                                                                                                                                                    |       |                              |                      |                          |                       |                                         |         |

| <b>COUNTY, ROUTE, SECTION:</b> D07 - Sign Replacement FY27 - SLI-013                     |       |                              |                      | <b>ODOT PID #</b> 124549 | <b>MVRPC #</b> 3079.4 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |
|------------------------------------------------------------------------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|--------|
| <b>DESCRIPTION:</b> Various locations in District 7-Traffic sign and truss replacements. |       |                              |                      |                          |                       |                                         |        |
| <b>COMMENTS :</b> Decreased State construction funds to reflect changes in Ellis.        |       |                              |                      |                          |                       |                                         |        |
| <b>TOTAL COST (000):</b> \$1,069                                                         |       | <b>LET TYPE:</b> Traditional | <b>A.Q. :</b> Exempt | <b>LRTP GOAL:</b> G2-3   |                       |                                         |        |
| PHASE                                                                                    | FUND  | PRIOR                        | SFY2026              | SFY2027                  | SFY2028               | SFY2029                                 | Future |
| ENG                                                                                      | STATE |                              | \$95                 |                          |                       |                                         |        |
| CON                                                                                      | STATE |                              |                      | \$974                    |                       |                                         |        |
|                                                                                          |       |                              |                      |                          |                       |                                         |        |

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

| <b>COUNTY, ROUTE, SECTION:</b> MOT - MR5011 NEVI RD3 - SLI-008                                                     |       |                              |         | <b>ODOT PID #</b> 126362 | <b>MVRPC #</b> 3136.8 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |  |
|--------------------------------------------------------------------------------------------------------------------|-------|------------------------------|---------|--------------------------|-----------------------|-----------------------------------------|--------|--|
| <b>DESCRIPTION:</b> Northwoods Boulevard just west of I-75 in Vandalia-Install electric vehicle charging stations. |       |                              |         |                          |                       |                                         |        |  |
| <b>COMMENTS :</b> Increased Federal and Local construction funds to reflect changes in Ellis.                      |       |                              |         |                          |                       |                                         |        |  |
| <b>TOTAL COST (000):</b> \$1,116                                                                                   |       | <b>LET TYPE:</b> Traditional |         | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G4                    |        |  |
| PHASE                                                                                                              | FUND  | PRIOR                        | SFY2026 | SFY2027                  | SFY2028               | SFY2029                                 | Future |  |
| CON                                                                                                                | LOCAL |                              |         | \$378                    |                       |                                         |        |  |
| ENG                                                                                                                | LOCAL |                              |         | \$13                     |                       |                                         |        |  |
| CON                                                                                                                | OTH   |                              |         | \$702                    |                       |                                         |        |  |
| ENG                                                                                                                | OTH   |                              |         | \$23                     |                       |                                         |        |  |
|                                                                                                                    |       |                              |         |                          |                       |                                         |        |  |

| <b>COUNTY, ROUTE, SECTION:</b> MOT - MR4991 NEVI RD3 - SLI-008                                                                                                                   |       |                              |                      | <b>ODOT PID #</b> 126400 | <b>MVRPC #</b> 3137.8 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|--------|
| <b>DESCRIPTION:</b> Edwin C. Moses Boulevard at East River Road in Dayton-Install electric vehicle charging stations.                                                            |       |                              |                      |                          |                       |                                         |        |
| <b>COMMENTS :</b> Increased Federal PE funds, decreased Local PE funds, increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis. |       |                              |                      |                          |                       |                                         |        |
| <b>TOTAL COST (000):</b> \$1,460                                                                                                                                                 |       | <b>LET TYPE:</b> Traditional | <b>A.Q. :</b> Exempt | <b>LRTP GOAL:</b> G4     |                       |                                         |        |
| PHASE                                                                                                                                                                            | FUND  | PRIOR                        | SFY2026              | SFY2027                  | SFY2028               | SFY2029                                 | Future |
| CON                                                                                                                                                                              | LOCAL |                              |                      | \$541                    |                       |                                         |        |
| ENG                                                                                                                                                                              | LOCAL |                              |                      | \$72                     |                       |                                         |        |
| CON                                                                                                                                                                              | OTH   |                              |                      | \$747                    |                       |                                         |        |
| ENG                                                                                                                                                                              | OTH   |                              |                      | \$100                    |                       |                                         |        |
|                                                                                                                                                                                  |       |                              |                      |                          |                       |                                         |        |

|                                                                                  |       |                       |         |                   |                |                                  |        |
|----------------------------------------------------------------------------------|-------|-----------------------|---------|-------------------|----------------|----------------------------------|--------|
| COUNTY, ROUTE, SECTION: MOT725-15.18 - SLI-012                                   |       |                       |         | ODOT PID # 126987 | MVRPC # 3159.7 | PROJECT SPONSOR: ODOT District-7 |        |
| DESCRIPTION: SR 725 from Mall Park Drive to McEwen Road-Pedestrian improvements. |       |                       |         |                   |                |                                  |        |
| COMMENTS : New project.                                                          |       |                       |         |                   |                |                                  |        |
| TOTAL COST (000): \$554                                                          |       | LET TYPE: Traditional |         | A.Q. : Exempt     |                | LRTP GOAL: G2-1                  |        |
| PHASE                                                                            | FUND  | PRIOR                 | SFY2026 | SFY2027           | SFY2028        | SFY2029                          | Future |
| ENG                                                                              | HSIP  |                       |         |                   |                | \$80                             |        |
| ENG                                                                              | STATE |                       |         |                   |                | \$9                              |        |
| ENG                                                                              | HSIP  |                       |         |                   |                |                                  | \$18   |
| ROW                                                                              | HSIP  |                       |         |                   |                |                                  | \$41   |
| ENG                                                                              | STATE |                       |         |                   |                |                                  | \$2    |
| ROW                                                                              | STATE |                       |         |                   |                |                                  | \$5    |
| CON                                                                              | HSIP  |                       |         |                   |                |                                  | \$359  |
| CON                                                                              | STATE |                       |         |                   |                |                                  | \$40   |
|                                                                                  |       |                       |         |                   |                |                                  |        |

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID                  | MPO   | Sponsoring Agency        | ALI / Quantity | Project Description                        | Air Quality           | Type     | Fund Type   | Fund | SAC  | Work Category | Fund Description     | SFY  | Amount             |
|----------------------|-------|--------------------------|----------------|--------------------------------------------|-----------------------|----------|-------------|------|------|---------------|----------------------|------|--------------------|
| 117967               | MVRPC | MVRPC                    | 11.7L.00       | Mobility Management Regional Planning      | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2026 | \$255,644          |
| 117967               | MVRPC | MVRPC                    | 11.7L.00       | Mobility Management Regional Planning      | CO Air Quality Exempt | Capital  | State       | GRF  | 4TU7 | Transit       | General Revenue Fund | 2026 | \$47,689           |
| 117967               | MVRPC | MVRPC                    | 11.7L.00       | Mobility Management Regional Planning      | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2026 | \$16,223           |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$319,556</b>   |
| 118276               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2027 ODOT Large Urban 5339 Allocations | CO Air Quality Exempt | Capital  | Federal     | 5339 | TBB5 | Transit       | Bus & Bus Facilities | 2027 | \$288,000          |
| 118276               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2027 ODOT Large Urban 5339 Allocations | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2027 | \$72,000           |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$360,000</b>   |
| 118281               | MVRPC | RT Industries            | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital  | Federal     | 5310 | TER5 | Transit       | Enhanced Mobility    | 2026 | \$199,118          |
| 118281               | MVRPC | RT Industries            | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital  | Local Match | LNTD | 4EE5 | Transit       | Local Match          | 2026 | \$49,780           |
| 118281               | MVRPC | RT Industries            | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital  | Federal     | 5310 | TER5 | Transit       | Enhanced Mobility    | 2027 | \$125,954          |
| 118281               | MVRPC | RT Industries            | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital  | Local Match | LNTD | 4EE5 | Transit       | Local Match          | 2027 | \$31,489           |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$406,341</b>   |
| 118284               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2027 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2027 | \$0                |
| 118284               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2027 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2027 | \$0                |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$0</b>         |
| 121428               | MVRPC | Agencies in MVRPC Region | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2026 | \$840,834          |
| 121428               | MVRPC | Agencies in MVRPC Region | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2026 | \$232,856          |
| 121428               | MVRPC | Agencies in MVRPC Region | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2027 | <b>\$837,678</b>   |
| 121428               | MVRPC | Agencies in MVRPC Region | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2027 | <b>\$184,555</b>   |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$2,095,923</b> |
| 123296               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2028 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2028 | \$1,210,947        |
| 123296               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2028 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2028 | \$302,737          |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$1,513,684</b> |
| 123302               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2029 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2029 | \$1,210,947        |
| 123302               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2029 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2029 | \$302,737          |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$1,513,684</b> |
| 123879               | MVRPC | MVRPC                    | 11.80.00       | 5310 Program Administration                | CO Air Quality Exempt | Planning | State       | GRF  | 4TU7 | Transit       | General Revenue Fund | 2026 | \$60,139           |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$60,139</b>    |

**RESOLUTION 26-22**  
**REVISING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2026-SFY2029 Transportation Improvement Program was adopted on May 1, 2025; and

**WHEREAS**, MVRPC and ODOT have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision; and

**WHEREAS**, the proposed revision is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP revision is consistent with the regional air quality emission analysis of the SFY2026-SFY2029 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP revisions such as this to occur without separate public involvement meetings; and

**WHEREAS**, this revision will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt **Revision #12** to the SFY2026-SFY2029 Transportation Improvement Program as shown on the attached TIP Tables.

**BY ACTION OF THE** MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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**Robin I. Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

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Date

## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** August 7, 2026  
**Subject:** IIJA Funds Availability Report and Project Solicitation Request

Federal transportation planning regulations require Metropolitan Planning Organizations (MPOs) in areas over 200,000 population to select projects in consultation with the State. All FHWA and FTA funded projects within the metropolitan planning area must be included in the Transportation Improvement Program (TIP). The TIP must be prioritized and it must include a financial plan demonstrating how projects are to be funded.

Annually, MVRPC staff evaluates the current transportation planning requirements and subsequently suggest changes to the MVRPC's federal funding Program Policies and Procedures staff uses to solicit for new projects. These TIP development procedures require staff to provide an annual information report showing the status of regionally controlled federal transportation funds (Surface Transportation Program-STP, Congestion Mitigation/Air Quality-CMAQ and Transportation Alternatives-TA for new projects. Based upon funding availability, the MVRPC Board may then authorize staff to begin new project solicitation.

The attached table entitled "Status of MVRPC's Regional Federal Funding – SFY2027-SFY2032" shows the status of regionally controlled federal transportation funds over the next six-year period. Carbon Reduction–CR funding is no longer expected to be available to MVRPC as part of the proposed federal transportation bill. In order to honor existing CR project commitments, those projects will be funded with a portion of the available STP allocation, though adjustments in schedules might need to be made. The report shows that staff anticipates a short-range fund balance of \$26.3 million (\$8.8 M STP, \$15.6 M CMAQ, and \$1.9 M TA). Based upon the attached financial report, staff formally requests MVRPC Board authorization to solicit member jurisdictions for new projects.

Ohio's large MPOs no longer have direct control over CMAQ funds. A Statewide CMAQ Committee is in place and it has been determined that a CMAQ solicitation will take place on a biennial basis. As such, the CMAQ project solicitation will be included this year.

Upon Board authorization to solicit for new projects, all necessary information will be available at <https://www.mvrpc.org/transportation/transportation-financing>.

| STATUS OF MVRPC'S REGIONAL (LOCALLY ALLOCATED) FEDERAL FUNDING<br>SFY2027-SFY2032 Estimate |                    |              |             |               |               |
|--------------------------------------------------------------------------------------------|--------------------|--------------|-------------|---------------|---------------|
| SFY2027-SFY2032 Estimate                                                                   | Funding Categories |              |             |               |               |
|                                                                                            | STP                | CMAQ         | TA          | CR            | Total         |
| Budget Estimates<br>(Available For Allocation)                                             | \$82,150,583       |              | \$8,581,218 | \$1,813,740   | \$92,545,541  |
| Previously Committed                                                                       | \$66,075,108       | \$32,780,519 | \$6,729,361 | \$9,081,055   | \$114,666,043 |
| Currently Available For Allocation                                                         | \$16,075,475       | \$15,611,339 | \$1,851,857 | (\$7,267,315) | \$26,271,356  |
| Currently Available For Allocation After<br>Covering Existing CR Commitments               | \$8,808,160        | \$15,611,339 | \$1,851,857 |               | \$26,271,356  |

Estimated 2 year allocation of Statewide  
CMAQ funds available to MVRPC

## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** August 6, 2026  
**Subject:** Updated MVRPC Suballocated Funding Policy

In 2021, the Fixing America's Surface Transportation Act (FAST Act) was replaced by the transportation bill called the Infrastructure Investment and Jobs Act (IIJA). In 1992, MVRPC's Transportation Committee adopted the policies and procedures for the STP and CMAQ funding categories, with TA and CR added in later years. MVRPC's suballocated funding policies and procedures were last updated in 2025 to include minor edits to reflect the availability of a resurfacing set aside and CMAQ funding. MVRPC staff has since determined that additional updates are necessary which are shown in red text or strikethroughs in the policy document.

As you know, Ohio's large MPO's no longer have direct control over CMAQ funds. A Statewide CMAQ Committee is in place and it has been determined that a CMAQ project solicitation will take place on a biennial basis. As such, the CMAQ project solicitation will be included this year.

Additionally, it has been determined that due to the limited amount of STP funding available during this solicitation cycle, only STP Resurfacing projects will be considered this year (no standard STP projects). The maximum amount of STP funds available per resurfacing project is \$1,000,000. This is not a set aside for simple resurfacing funds in early SFYs as has been done in the past and these funds are not subject to simple resurfacing program limits such as limiting the scope of work to resurfacing only.

Finally, due to its elimination from the current proposed federal transportation bill, references to the CR funding program have been removed from the policy.

The updated policy continues to include the requirement that all projects incorporate bicycle and pedestrian friendly design features to enhance the overall connectivity of the region.

The updated MVRPC Suballocated Funding Policy and a resolution accepting the updated policy are attached for your consideration.

2026

APPLICATIONS DUE  
OCTOBER 8, 2026



*Surface Transportation Program*

*Congestion Mitigation/Air Quality*

*Transportation Alternatives*

*September 2026*





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## **INTRODUCTION**

Background - Requirements for project selection and priority.

1. Metropolitan Planning Organizations (MPO) are responsible for developing a Long Range Transportation Plan (LRTP) and a Transportation Improvement Program (TIP). The TIP must be consistent with the LRTP and must include all projects in the metropolitan area that are proposed for federal funding. States are required to develop a State Transportation Improvement Plan (STIP) which is consistent with MPO TIPs.
2. MPOs with populations over 200,000 like MVRPC are considered Transportation Management Areas (TMA) which are responsible for project selection of all highway and transit projects in consultation with the state. The exceptions are selected by the state in cooperation with the MPOs.
3. TIPs must be prioritized and include a financial plan demonstrating how projects are to be funded. The TIP must demonstrate that full funding can be reasonably anticipated in the time period contemplated for completion of the project.
4. MPOs are required to provide a reasonable opportunity for public comment on the LRTP and TIP. ***Appendix A - TIP Development Process provides a graphic overview of the TIP development process including a public comment period.***
5. All project sponsors must know and implement the U.S. Department of Transportation Standard Title VI Assurances and other Nondiscrimination Provisions, which states “No person in the United States shall, on the grounds of race, color, national origin, sex, age, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including FHWA”.

Use of MVRPC's *Program Policies and Procedures* in programming all federal transportation funds in the TIP.

1. MVRPC will use the *Program Policies and Procedures* to evaluate, rank, select and program suballocated Surface Transportation Program (STP) funds, Congestion Mitigation and Air Quality (CMAQ) improvement program funds, and Transportation Alternatives (TA) funds, ~~and Carbon Reduction Program (CR) funds.~~
2. MVRPC will also use the *Program Policies and Procedures* to evaluate, rank, select and program all other federal highway funds.

## **Funds Availability and Project Approval Process**

Upon Board determination of funds availability, staff will update policies, procedures, and criteria, provide a seminar for jurisdictions, and solicit qualified member government entities for new STP, **CMAQ**, and TA and CR projects. The solicitation cycle will start on September 8, with applications being due on October 8 at MVRPC. **Project sponsors are limited to submitting up to the following number of applications:**

|                          |                                                             |
|--------------------------|-------------------------------------------------------------|
| STP applications         | <b>2 resurfacing only, up to 1 normal and 1 resurfacing</b> |
| TA or CR applications    | <b>1 2 combined</b>                                         |
| <b>CMAQ applications</b> | <b>2</b>                                                    |

A seminar for project applicants is conducted during the solicitation timeframe to provide potential applicants with information to assist them with completing the forms. After all applications are received, staff will prepare a profile summarizing all applications that will be made available for public comments. Staff will then present the list to the Technical Advisory Committee (TAC) and Board of Directors as an information report. Staff will then review all project applications based upon the selection criteria outlined herein, and for consistency with the Regional Complete Streets Policy. Staff will create a draft ranking of the projects and hold project sponsor meetings, where a final consensus will be reached. Finally, staff will develop a draft list of preferred projects and financial plan that will be forwarded to the TAC and Board for final approval. Ultimately, the Board will make a final project adoption at or before their March meeting subsequently directing staff to notify all project sponsors of the result. Upon funding approval, project sponsors are required to attend biannual project review meetings as setup by MVRPC staff.

***Appendix B – MVRPC Project Funding Prioritization Decision Making Process provides a graphic overview of MVRPC’s project funding prioritization decision making process.***

## **Eligible Applicants and Projects**

Applicants are limited to qualified member government entities located inside the boundaries of the MPO area.

Typical **STP** projects include: Capacity and maintenance projects such as lane additions, resurfacing/rehabilitation, safety upgrades...etc. (see Appendix D)

Typical **CMAQ** projects reduce congestion and improve air quality including but not limited to: turn lane additions, traffic signal interconnects, bikeway and pedestrian projects, Intelligent Transportation System (ITS) projects, High Occupancy Vehicle (HOV) lane, new transit services, pedestrian access, intermodal facilities, rideshare/ozone action programs, ...etc. (see Appendix D)

The **TA** program provides funding for programs and projects defined as transportation alternatives, including on-road and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects ...etc. (see Appendix D)

~~The Carbon Reduction (CR) Program funds projects that support a reduction in transportation emissions (defined as carbon dioxide emissions from on-road sources).~~

~~Eligible projects include alternative fuel infrastructure, public transportation improvements, bicycle and pedestrian facilities, and energy efficient street lighting and traffic control equipment, among other viable carbon reduction projects. (see Appendix D)~~

All projects must be consistent with one or more of the 10 factors listed below as required by the Federal legislation.

1. Support the economic vitality of the metropolitan area
2. Increase safety
3. Increase security
4. Increase accessibility and mobility options for people and freight
5. Protect the environment, conserve energy, and improve quality of life
6. Enhance integration and connectivity of the transportation system
7. Promote efficiency
8. Emphasize preservation of the existing transportation system
9. Improve resiliency and reliability of the transportation system
10. Enhance travel and tourism

Projects must be consistent with one of the emphasis areas on comprehensive approaches to solving transportation problems, which include maintenance and improved efficiency, congestion reduction, coordination of transportation and land use planning, implementation of federal transportation control measures, and low cost operation or economically efficient improvements.

All project activities including design, right of way acquisition, ADA compliancy, etc. must adhere to all applicable federal and state laws.

Note: When Federal funds are used on a signal or signal project, warrants are required.

In addition to federal and state requirements, MVRPC requires that all projects:

- Be included or justified in a local plan or program.
- Are sponsored by an MVRPC member organization which has committed to a timely project development schedule.
- Be located within a member jurisdiction's boundaries. Projects located within the boundaries of a non-member jurisdiction are not eligible for MVRPC controlled Federal funds unless the member jurisdiction applying for funds would be the owner or maintainer of the facility being constructed.
- Are compliant with the Regional Complete Streets Policy, adopted January 6, 2011; STP and CMAQ project applications that do not comply with the Regional Complete Streets Policy will not be considered for funding.
- Applications must be submitted in accordance with the format guidelines included in the application.
- Are listed in a resolution from the applicant's governing body permitting the submission of an application, as well as detailing the local priority of the project. This resolution should also formally commit the jurisdiction to providing the local match (regardless of source) to the Federal funds as shown in the application as well as the funds for any 100% locally funded phases. **If there are multiple jurisdictions involved in the financing of a project, resolutions are required**

**from each jurisdiction detailing their respective financial commitment to the project.**

- Upon funding approval, applicant is required to attend biannual project review meetings as setup by MVRPC staff.
- If an MVRPC funded project is subsequently awarded additional sources of Federal or State funds, the MVRPC funds must be encumbered first (100% up to the project cap) prior to utilization of the additional funding sources.

The Federal-Aid Highway Program, which includes STP, CMAQ, and TA, ~~and CR~~, is a federally funded state administered program. It is not a grant program, but rather a reimbursement program, meaning that FHWA reimburses the state for the funded share of the actual expenses it incurs on a project as the project proceeds. The state then reimburses the local project sponsor as the project progresses. In no case will costs be eligible for reimbursement until the project is approved by ODOT and the Federal Highway Administration (FHWA).

### **STP-CMAQ Funding Provisions**

Project sponsors for either the STP or CMAQ program funds are encouraged to finance architectural/engineering plans, environmental assessment studies, right-of-way plans, right-of-way purchase and environmental remediation, if necessary. These costs are eligible for reimbursement, however, to maximize the region's resources the project advocate is encouraged to undertake these costs locally.

MVRPC's STP and CMAQ programs are very competitive; as such MVRPC's project evaluation system awards bonus points on a gradient scale for projects that include more than the minimum local match required. **Applicants providing greater than 20% local match for project phases funded with regionally controlled Federal funds will score bonus points in the overall ranking and scoring process.**

For STP and CMAQ projects, MVRPC will provide up to 80% (federal) of the cost for individual phases of a project. ~~The maximum amount of STP funds available per project is \$3,000,000. In the event that multiple phases of a project are awarded STP funds, no more \$3,000,000 STP will be programmed in a single SFY.~~ **The maximum amount of CMAQ funds available per project is \$4,000,000.** The applicant is required to provide a minimum of 20% (non-federal) of the cost for individual phases of the project. Projects such as the Rideshare program are eligible for up to 100% funding.

**Please note that Ohio's large MPOs no longer have direct control over CMAQ funds. A Statewide CMAQ Committee is in place and it has been determined that a CMAQ project solicitation will take place on a biennial basis. As such, the CMAQ project solicitation will be ~~suspended until next~~ included this year.**

### **Resurfacing Program Funding Provisions**

From time to time, a certain amount of funds may be set aside to fund Federally eligible resurfacing projects. The amount set aside for these resurfacing projects will be

determined on an annual basis. **Due to the limited amount of STP funding available during this solicitation cycle, only STP Resurfacing projects will be considered this year (no standard STP projects).** ~~This year, it has been determined that \$5,000,000 will be set aside for this component of the STP-funded program.~~ The maximum Federal participation for the STP funded Resurfacing Program is 80%. The maximum amount of STP funds available for projects applying for the resurfacing set aside will be \$1,000,000 per project.

This is not a set aside for simple resurfacing funds in early SFYs as has been done in the past and these funds are not subject to the simple resurfacing program limits such as limiting the scope of work to resurfacing items only. This funding will be available in the same timeframe as the rest of the STP funding and priority will be given to locally controlled NHS arterials with poor Pavement Condition Ratings (PCRs).

When applying specifically for this component of the STP program, the project sponsor should mark the appropriate box on the front page of the application.

### **TA-CR Funding Provisions**

The TA ~~and CR~~ programs will provide up to 80% (federal) of the construction or implementation cost of a project. The maximum amount of TA ~~or CR~~ funds available per project is \$500,000. The applicant is required to provide a minimum of 20% (non-federal) of the construction or implementation cost. The applicant is required to finance architectural/engineering plans, environmental assessment studies, right-of-way plans, right-of-way purchase and environmental remediation, if necessary. These costs cannot be credited toward the applicant's cost of the construction or implementation costs. Applicants providing greater than 20% local match for the construction/implementation phase will score bonus points in the overall ranking and scoring process.

Please note that non-infrastructure projects, while eligible for TA funds, typically don't score well using the standard Project Evaluation System. Applicants interested in Safe Routes to School non-infrastructure projects under the TA program are encouraged to apply directly to ODOT's Safe Routes to School Program. Jurisdictions interested in completing travel plans near schools, adopting complete streets policies, conducting walking audits, or extending local trails should contact Matt Lindsay, MVRPC Director, Regional Environment and Economic Development. Mr. Lindsay will provide applicants with essential information for project justification. He is a planning resource during the preparation of the application by the local jurisdiction and development of plans.

### **General Funding Provisions**

**Appendix G provides information about ADA compliance and right-of-way that must be addressed prior to submitting an application for funding.**

**NOTE:** Roadway projects utilizing MVRPC controlled Federal funds must be located on roadways functionally classified as Urban Collector or above or Rural Major Collector or above. Interactive functional classification maps can be found at: <https://geospark-mvrpc.opendata.arcgis.com/pages/pes-hub>

The amount of federal funds available for reimbursement for a project will be capped at the MVRPC Board approved amount. If during the Environmental phase of a project, issues are discovered which would unexpectedly increase the cost of the project, exceptions to the funding cap may be considered. It is expected that all cost estimates will be reliable, well researched, inflated to year of expenditure and not expected to increase. In addition, cost estimates must be certified by a professional engineer. When compiling cost estimates, please take into consideration that there can be significant costs associated with compliance to federal regulations. Failure to account for such costs may result in your application's approval with insufficient funds to enable the project to be realized. All cost overruns realized at bid opening will be the sole responsibility of the project sponsor. Once approved, a project's scope can not be changed without the Board's approval.

**NOTE:** All projects approved for funding must be programmed with ODOT within three months of the project approval date to avoid retraction of funds. It is the responsibility of the project sponsor to program their project with ODOT, MVRPC will assist in this process if requested.

In order to prevent jeopardizing the regionally controlled Federal funds, once a State Fiscal Year (SFY) for the Federal funds has been requested by the project sponsor, every effort should be made by the project sponsor to ensure the funds are used in those years. When considering whether to allow a delay in the use of regionally controlled Federal funds, MVRPC will take into account the project sponsor's ability to obtain a waiver under ODOT's Annual Budget Carryover Reduction Policy. If existing projects that utilize MVRPC controlled Federal funds are allowed to be delayed from one SFY to another, a penalty of -5 points per project delay may be assessed to every future application by the project sponsor for the next application cycle or until the delayed project has been awarded. Similarly, if a sponsor withdraws a funded project, a penalty of -5 points per project withdrawn may be assessed to every application submitted to the next application cycle.

## **PROJECT EVALUATION AND RANKING PROCESS**

All proposed projects are reviewed using a two-step project evaluation and ranking process. The first step is an initial screening which includes items discussed previously under the project eligibility and funding provision sections. If the proposed project meets all of the pre-screening criteria, it will be assigned to either the STP, CMAQ, or TA, ~~or~~ ~~CR~~ funding category. After funding categories have been determined for each project they will be advanced to the second step, ranking, using the criteria attached to the project application. The evaluation system is broken down into three categories of projects: roadway, transit and bikeway/pedestrian. The scoring system was devised to equitably rank all three types of projects regardless of project type.

Once the draft scores from the project evaluation system are compiled, some projects may be reassigned to a different funding category. A final analysis would then be completed based upon the above criteria. In order to assure timely obligation of funds, annual TIP programming priority will be determined based upon funding rank, anticipated date of expenditure and funds availability.

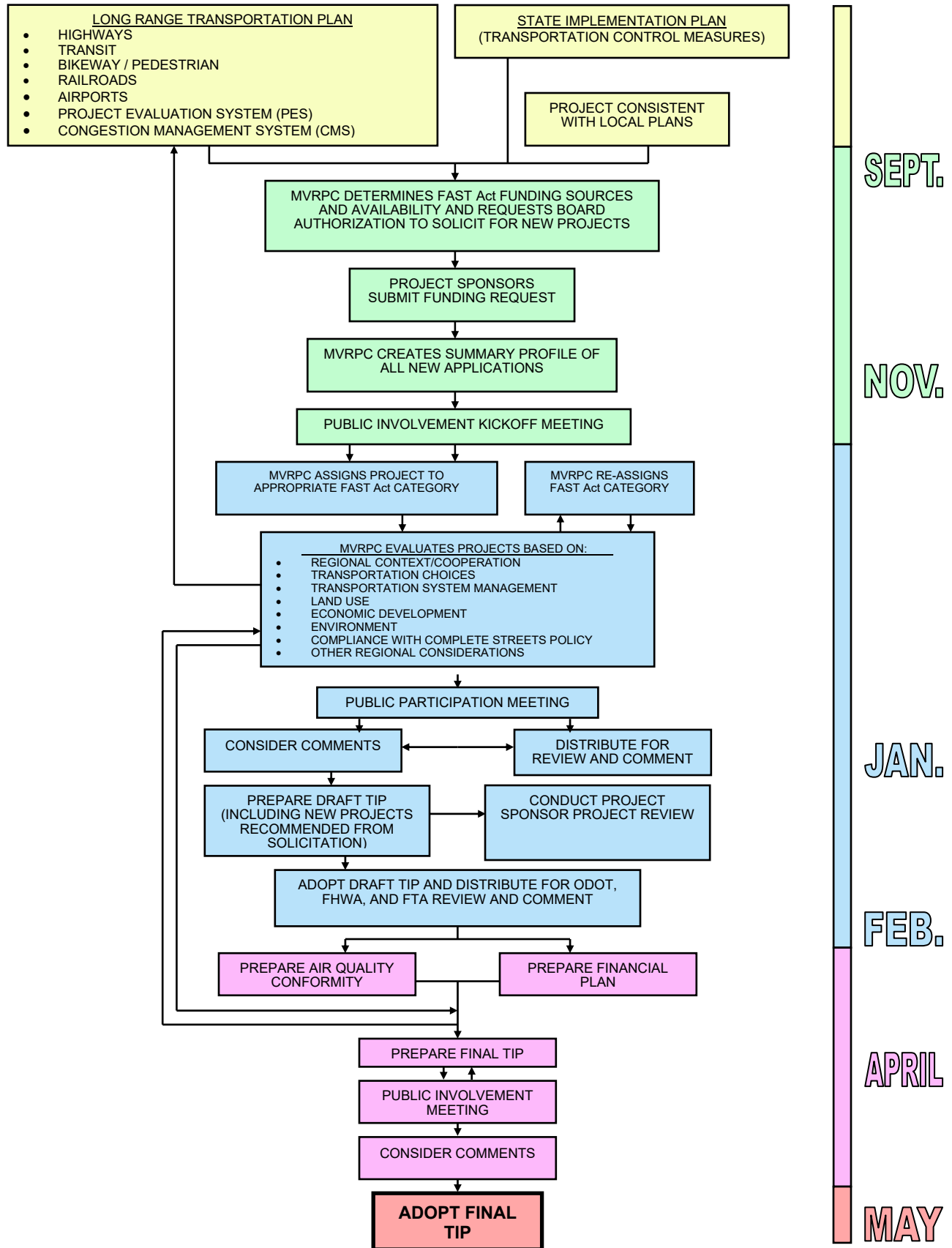
## **SUMMARY**

MVRPC's Program Policies and Procedures states the general practices of the MVRPC Board of Directors regarding programming projects with federal funds. The policies and procedures will enable communities to evaluate projects for funding eligibility prior to submittal to MVRPC. They also provide a means of continuously monitoring the program so that only projects which are actively pursued will ultimately receive federal funds. Exceptions to these general policies and procedures will be considered on a case by case basis. For further information please visit our web site at [www.mvrpc.org](http://www.mvrpc.org) or contact:

Paul Arnold  
Short Range Planning Manager  
Miami Valley Regional Planning Commission  
6 North Main Street, Suite 400  
Dayton, OH 45402  
Ph: (937) 223-6323  
Fax: (937) 223-9750  
Email: [parnold@mvrpc.org](mailto:parnold@mvrpc.org)



## Appendix A — MVRPC's TIP DEVELOPMENT PROCESS

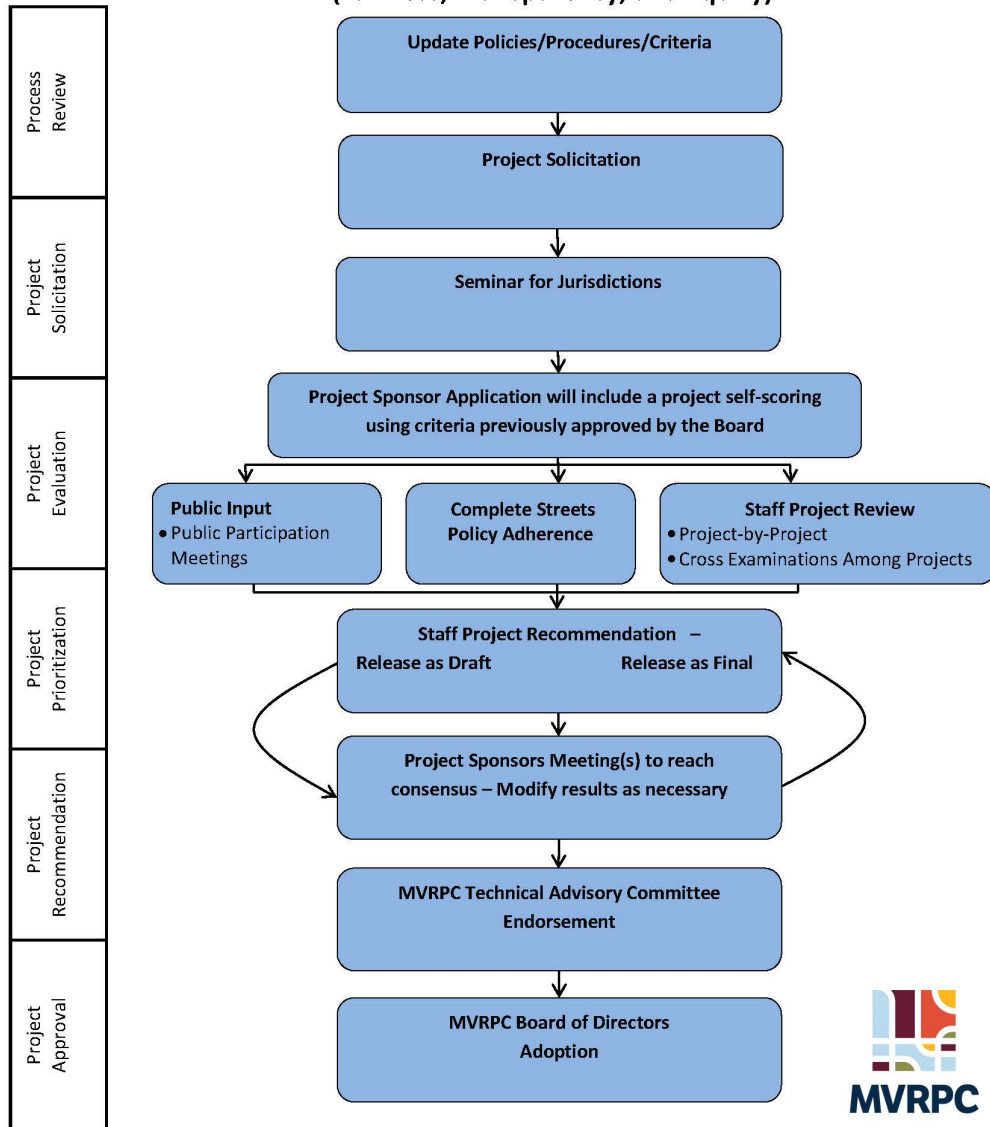


A-1

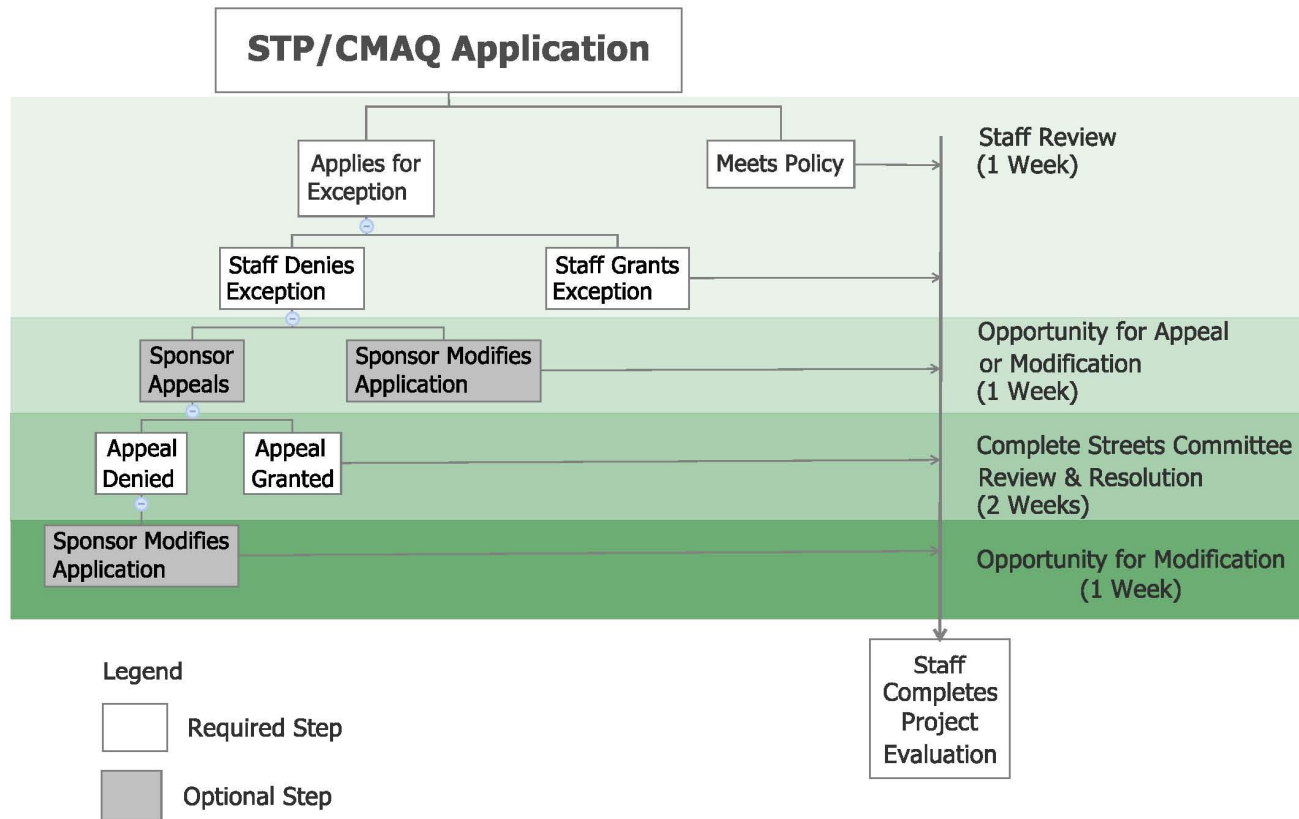
## Appendix - B

### MVRPC PROJECT FUNDING PRIORITIZATION DECISION MAKING PROCESS

(Fairness, Transparency, and Equity)



## Appendix C - STP AND CMAQ COMPLETE STREETS ADHERENCE PROCESS



### Legend



## **Appendix D - ELIGIBLE STP, CMAQ, and TA FUNDING ACTIVITIES**

### **Eligible STP activities**

**Eligible Activities (See 23 U.S.C. 133(b)):** Subject to the location of projects requirements in paragraph a above, the following eligible activities are listed in 23 U.S.C. 133(b):

**(1)** Construction, as defined in 23 U.S.C. 101(a)(4) as amended by the BIL, of the following:

- (A)** Highways, bridges, and tunnels, including designated routes of the Appalachian Development Highway System and local access roads under 40 U.S.C. 14501;
  - (B)** Ferry boats and terminal facilities:
    - That are eligible under 23 U.S.C. 129(c) as amended by the BIL, or
    - That are privately or majority-private owned, that the Secretary determines provide a substantial public transportation benefit or otherwise meet the foremost needs of the surface transportation system described in 23 U.S.C. 101(b)(3)(D). This eligibility was added by BIL.
  - (C)** Transit capital projects eligible under chapter 53 of title 49, U.S.C.;
  - (D)** Infrastructure-based intelligent transportation systems capital improvements, including the installation of vehicle-to-infrastructure communication equipment;
  - (E)** Truck parking facilities eligible under Section 1401 of MAP-21 (See 23 U.S.C. 137 note);
  - (F)** Border infrastructure projects eligible under Section 1303 of SAFETEA-LU (See 23 U.S.C. 101 note); and
  - (G)** Wildlife crossing structures. This eligibility was added by BIL.
- (2)** Operational improvements and capital and operating costs for traffic monitoring, management, and control facilities and programs. Operational improvement is defined in 23 U.S.C. 101(a)(19).
- (3)** Environmental measures eligible under 23 U.S.C. 119(g), 148(a)(4)(B)(xvii), 328, and 329, and transportation control measures listed in Section 108(f)(1)(A) (other than clause (xvi) of that section) of the Clean Air Act (See 42 U.S.C. 7408(f)(1)(A)).
- (4)** There is no longer a paragraph (4) in subsection (b).
- (5)** Highway and transit safety infrastructure improvements and programs, including projects eligible under 23 U.S.C. 130 and installation of safety barriers and nets on bridges. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (6)** Fringe and corridor parking facilities and programs in accordance with 23 U.S.C. 137 and carpool projects in accordance with 23 U.S.C. 146. Carpool project is defined in 23 U.S.C. 101(a)(3). Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (7)** Recreational trails projects eligible under 23 U.S.C. 206 as amended by the BIL, including maintenance and restoration of existing recreational trails, pedestrian and bicycle projects in accordance with 23 U.S.C. 217 as amended by the BIL (including modifications to comply with accessibility requirements under the Americans with Disabilities Act of 1990 (See 42 U.S.C. 12101 et seq.)), and the Safe Routes to School Program under 23 U.S.C. 208 as amended by the BIL. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).

- (8)** Planning, design, or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (9)** Development and implementation of a State asset management plan for the National Highway System (NHS) and a performance-based management program for other public roads. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (10)** Protection (including painting, scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) for bridges (including approaches to bridges and other elevated structures) and tunnels on public roads, and inspection and evaluation of bridges and tunnels and other highway assets. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (11)** Surface transportation planning programs, highway and transit research and development and technology transfer programs, and workforce development, training, and education under chapter 5 of title 23, United States Code. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (12)** Surface transportation infrastructure modifications to facilitate direct intermodal interchange, transfer, and access into and out of a port terminal. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (13)** Projects and strategies designed to support congestion pricing, including electronic toll collection and travel demand management strategies and programs. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (14)** Projects and strategies designed to reduce the number of wildlife-vehicle collisions, including project-related planning, design, construction, monitoring, and preventative maintenance. Preventive maintenance is defined in 23 U.S.C. 116(a). Not subject to the Location of Project requirement in 23 U.S.C. 133(c). This eligibility was added by the BIL.
- (15)** The installation of electric vehicle charging infrastructure and vehicle-to-grid infrastructure. Not subject to the Location of Project requirement in 23 U.S.C. 133(c). This eligibility was added by the BIL.
- (16)** The installation and deployment of current and emerging intelligent transportation technologies, including the ability of vehicles to communicate with infrastructure, buildings, and other road users. This eligibility was added by the BIL.
- (17)** Planning and construction of projects that facilitate intermodal connections between emerging transportation technologies, such as magnetic levitation and hyperloop. This eligibility was added by the BIL.
- (18)** Protective features, including natural infrastructure, to enhance the resilience of a transportation facility otherwise eligible for assistance under STBG. Natural infrastructure is defined in 23 U.S.C. 101(a)(17). This eligibility was added by the BIL.
- (19)** Measures to protect a transportation facility otherwise eligible for assistance under STBG from cybersecurity threats. This eligibility was added by the BIL.
- (20)** Upon request of a State and subject to the approval of the Secretary, if Transportation Infrastructure Finance and Innovation Act (TIFIA) credit assistance is approved for a STBG-eligible project, then the State may use STBG funds to pay the subsidy and administrative costs associated with providing Federal credit assistance for the projects.
- (21)** The creation and operation by a State of an office to assist in the design, implementation, and oversight including conducting value for money analyses or similar comparative analyses, of public-private partnerships eligible to receive

funding under title 23 and chapter 53 of title 49, United States Code, and the payment of a stipend to unsuccessful private bidders to offset their proposal development costs, if necessary to encourage robust competition in public-private partnership procurements.

- (22)** Any type of project eligible under 23 U.S.C. 133 as in effect on the day before the FAST Act was enacted (i.e., in effect on December 3, 2015). Among these are:
- i.** Replacement of bridges with fill material;
  - ii.** Training of bridge and tunnel inspectors;
  - iii.** Application of calcium magnesium acetate, sodium acetate/formate, or other environmentally acceptable, minimally corrosive anti-icing and deicing compositions for bridges (and approaches to bridges and other elevated structures) and tunnels;
  - iv.** Projects to accommodate other transportation modes continue to be eligible pursuant to 23 U.S.C. 142(c) if such accommodation does not adversely affect traffic safety;
  - v.** Transit capital projects eligible for assistance under chapter 53 of title 49, United States Code, including vehicles and facilities (publicly or privately owned) that are used to provide intercity passenger bus service;
  - vi.** Approach roadways to ferry terminals to provide access into and out of the ports;
  - vii.** Transportation alternatives previously described in 23 U.S.C. 101(a)(29) and in 23 U.S.C. 213 (as in effect on the day before enactment of the FAST Act);
  - viii.** Projects relating to intersections having disproportionately high accident rates, high levels of congestion (as evidenced by interrupted traffic flow at the intersection and a level of service rating of “F” during peak travel hours, calculated in accordance with the Highway Capacity Manual), and are located on a Federal-aid highway;
  - ix.** Construction and operational improvements for any minor collector if the minor collector and the project to be carried out are in the same corridor and in proximity to an NHS route; the construction or improvements will enhance the level of service on the NHS route and improve regional traffic flow; and the construction or improvements are more cost-effective, as determined by a benefit-cost analysis, than an improvement to the NHS route;
  - x.** Workforce development, training, and education activities discussed in 23 U.S.C. 504(e);
  - xi.** Advanced truck stop electrification systems. Truck stop electrification system is defined in 23 U.S.C. 101(a)(34);
  - xii.** Installation of safety barriers and nets on bridges, hazard eliminations, and projects to mitigate hazards caused by wildlife;
  - xiii.** Electric vehicle and natural gas vehicle infrastructure in accordance with 23 U.S.C. 137;
  - xiv.** Data collection, maintenance, and integration and the costs associated with obtaining, updating, and licensing software and equipment required for risk-based asset management and performance based management, and for similar activities related to the development and implementation of a performance based management program for other public roads;
  - xv.** Construction of any bridge in accordance with 23 U.S.C. 144(f) that replaces any low water crossing (regardless of the length of the low water crossing); any bridge that was destroyed prior to January 1, 1965; any ferry that was in existence on January 1, 1984; or any road bridge that is rendered obsolete as a result of a Corps of Engineers flood control or channelization project and is not rebuilt with funds from the Corps of Engineers. Not subject to the Location of Project requirement in 23 U.S.C. 133(c); and

- xvi.** Actions in accordance with the definition and conditions in 23 U.S.C. 144(g) to preserve or reduce the impact of a project on the historic integrity of a historic bridge if the load capacity and safety features of the historic bridge are adequate to serve the intended use for the life of the historic bridge. Not subject to the Location of Project requirement in 23 U.S.C. 133(c).
- (23)** Rural barge landing, dock, and waterfront infrastructure projects in accordance with 23 U.S.C. 133(j) (See Section K of this memorandum). Not subject to the Location of Project requirement in 23 U.S.C. 133(c). This eligibility was added by the BIL.
- (24)** Projects to enhance travel and tourism. This eligibility was added by the BIL. The following activities are made eligible by other sections of 23 U.S.C.:
- (25)** Public transportation projects: (i) as described in 23 U.S.C. 142(a)(1), (a)(2), (a)(3), and (c); and (ii) meeting the requirements contained in 23 U.S.C. 142.
- (26)** Initiatives to halt the evasion of payment of motor fuel taxes as provided for under 23 U.S.C. 143(b)(8), including expenditure limitations.
- (27)** Workforce development, training, and education activities under 23 U.S.C. 504(e).

### **Eligible CMAQ activities**

The purpose of the CMAQ program is to fund transportation projects or programs that will contribute to attainment or maintenance of clean air standards. The primary eligibility requirement is that they will demonstrably contribute to attainment or maintenance of clean air standards.

- Transportation activities in an approved State Implementation Plan
- Transportation control measures to assist areas designated as non-attainment under the Clean Air Act Amendments (CAAA) of 1990
- Pedestrian/bicycle facilities
- Traffic management/monitoring/congestion relief strategies
- Transit (new system/service expansion or operations)
- Transit vehicle replacement
- Alternative fuel projects (including vehicle refueling infrastructure)
- Inspection and maintenance (I/M) programs
- Intermodal freight
- Telecommunications
- Travel demand management
- Project development activities for new services and programs with air quality benefits
- Public education and outreach activities
- Rideshare programs
- Establishing/contraction with transportation management associations (TMAs)
- Fare/fee subsidy programs
- HOV programs
- Diesel retrofits
- Truck-stop electrification
- Experimental pilot projects
- Other Transportation projects with air quality benefits

**NOTE:** Ineligible CMAQ projects include construction of projects which add new capacity for single-occupancy vehicles.

For a complete listing of eligible projects, please visit the following link to review FHWA's Final CMAQ Program Guidance:

[http://www.fhwa.dot.gov/environment/air\\_quality/cmaq/index.cfm](http://www.fhwa.dot.gov/environment/air_quality/cmaq/index.cfm)

Upon MVRPC's initial project approval, sponsors may be asked to provide more detailed project information in order for MVRPC staff to conduct the required emissions reduction analysis. Assuming the analysis is favorable it will be forwarded to ODOT in a request for concurrence of the use of CMAQ funds. Following ODOT's determination of concurrence, ODOT will forward the analysis and a letter of concurrence to the FHWA and request final approval of the use of CMAQ funds.



## **Eligible TA activities**

There are no location restrictions for the use of TA Set-Aside funds; they are not required to be located along highways. Activities eligible under the TA Set-Aside also are eligible for STBG funds (23 U.S.C. 133(b)(5), (7), (8), and (22)). Under 23 U.S.C. 133(c)(3), projects eligible under the TA Set-Aside funded with STBG funds are exempt from the general location restriction in 23 U.S.C. 133(c). Some aspects of activities eligible under the TA Set-Aside also may be eligible under other Federal-aid highway programs.

### **Eligible Activities**

Projects or Activities described in 23 U.S.C. 101(a)(29) or 23 U.S.C. 213 as in effect prior to the enactment of the FAST Act. Those sections contained the following eligible projects:

**(1)** Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) as it appeared prior to changes made by the FAST Act: The term “transportation alternatives” means any of the following activities when carried out as part of any program or project authorized or funded under title 23 U.S.C., or as an independent program or project related to surface transportation:

**(A)** Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).

**(B)** Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

**(C)** Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.

**(D)** Construction of turnouts, overlooks, and viewing areas.

**(E)** Community improvement activities, including:

**(i)** inventory, control, or removal of outdoor advertising;

**(ii)** historic preservation and rehabilitation of historic transportation facilities;

**(iii)** vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control (see State DOTs Leveraging Alternative Uses of the Highway Right-of-Way Guidance); and

**(iv)** archaeological activities relating to impacts from implementation of a transportation project eligible under title 23, U.S.C.

**(F)** Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to:

**(i)** address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or

**(ii)** reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

**(2)** The recreational trails program under 23 U.S.C. 206 of title 23. (See the Recreational Trails Program section. Any project eligible under the RTP also is eligible under the TA Set-Aside.)

Transportation enhancement categories that are no longer expressly described as eligible activities under the definition of transportation alternatives are:

Landscaping and other scenic beautification. However, under the "community improvement activities" category, projects such as streetscaping and corridor landscaping may be eligible under TAP if selected through the required competitive process. States may use TAP funds to meet junkyard screening and removal requirements under 23 U.S.C. 136 if selected through the competitive process. Landscaping and scenic enhancement features, including junkyard removal and screening, may be eligible as part of the construction of any Federal-aid highway project under [23 U.S.C. 319](#), including TAP-funded projects.

For a complete listing of eligible projects, please visit the following link to review FHWA's Final TA Program Guidance:

[http://www.fhwa.dot.gov/environment/transportation\\_alternatives](http://www.fhwa.dot.gov/environment/transportation_alternatives).

### Eligible CR activities

The purpose of the CR program is to provide funding for projects that support a reduction in transportation emissions, defined as carbon dioxide (CO<sub>2</sub>) emissions from on-road sources. See below for a list of eligible activities under the Carbon Reduction Program.

- A. a project described in 23 U.S.C. 149(b)(4) to establish or operate a traffic monitoring, management, and control facility or program, including advanced truck stop electrification systems;
- B. a public transportation project eligible for assistance under 23 U.S.C. 142 (this includes eligible capital projects for the construction of a bus rapid transit corridor or dedicated bus lanes as provided for in BIL Section 11130 (23 U.S.C. 142(a)(3));
- C. a transportation alternatives project as described in 23 U.S.C. 101(a)(29) as in effect prior to the enactment of the FAST Act, including the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation;
- D. a project described in section 23 U.S.C. 503(e)(4)(E) for advanced transportation and congestion management technologies;
- E. a project for the deployment of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle-to-infrastructure communications equipment, including retrofitting dedicated short-range communications (DSRC) technology deployed as part of an existing pilot program to cellular vehicle-to-everything (C-V2X) technology;
- F. a project to replace street lighting and traffic control devices with energy efficient alternatives;
- G. development of a carbon reduction strategy (as described in the Carbon Reduction Strategies section above);
- H. a project or strategy designed to support congestion pricing, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs;
- I. efforts to reduce the environmental and community impacts of freight movement;
- J. a project to support deployment of alternative fuel vehicles, including—
  - (i.) the acquisition, installation, or operation of publicly accessible electric vehicle charging infrastructure or hydrogen, natural gas, or propane vehicle fueling infrastructure; and
  - (ii.) the purchase or lease of zero-emission construction equipment and vehicles, including the acquisition, construction, or leasing of required supporting facilities;
- K. a project described under 23 U.S.C. 149(b)(8) for a diesel engine retrofit;
- L. certain types of projects to improve traffic flow that are eligible under the CMAQ program, and that do not involve construction of new capacity; (23 U.S.C. 149(b)(5) and 175(c)(1)(L)); and
- M. a project that reduces transportation emissions at port facilities, including through the advancement of port electrification.

Other projects that are not listed above may be eligible for CRP funds if they can demonstrate reductions in transportation emissions over the project's lifecycle. Consistent with the CRP's goal of reducing transportation emissions, projects to add general-purpose lane capacity for single-occupant vehicle use will not be eligible absent analyses demonstrating emissions reductions over the project's lifecycle.

~~For a complete listing of eligible projects, please visit the following link to review FHWA's  
CR Program Guidance:  
[https://www.fhwa.dot.gov/bipartisan-infrastructure-law/crp\\_fact\\_sheet.cfm](https://www.fhwa.dot.gov/bipartisan-infrastructure-law/crp_fact_sheet.cfm)~~

## **Appendix E - MVRPC STATE INFRASTRUCTURE BANK (SIB)**

### **LOAN REPAYMENT POLICY**

April 2014

#### **Background**

In an effort to expedite regional priority projects and make such projects more competitive for other funding sources, MVRPC has developed a policy to guide the process of applying for Surface Transportation Program (STP) funds as a means of repaying a State Infrastructure Bank (SIB) loan.

#### **Financial Resources**

After approval of the Board's resolution approving a SIB loan repayment project, MVRPC will set aside up to \$775,000 of its annual STP allocation for the purpose of loan (principal only) repayment. The years that STP funds are set aside for repayment of the loan will be clearly spelled out in the Board's resolution. At no time will the SIB loan repayment interrupt approved MVRPC projects that are on the Transportation Improvement Program (TIP).

For comparison purposes, \$775,000 is approximately 7 percent of the current SFY 2013 STP allocation for the Region. This amount will be reviewed and modified when necessary due to future allocations. No more than \$400,000 annually shall be made available to any one project. There is a limit of one project per local sponsor. MVRPC's federal STP funds must be matched by the local project sponsor at a minimum of 20 percent. An additional SIB loan for repayment of the 20 percent local match could be allowed as determined by ODOT. MVRPC funds shall not be used to repay a SIB loan that repays local match.

MVRPC's policy requires that a local project sponsor initiates taking out the loan, submits the funding application to the SIB, pays closing costs, and pays interest payments for the duration of the loan. MVRPC would in turn commit to paying back the loan principal as long as federal STP funds are available. No other MVRPC grants, operating, or capital funds are to be used for loan repayment.

MVRPC's current funding commitments as documented in the current Transportation Improvement Program (TIP) shall not be affected by this policy. Future loan requests will be accommodated starting with the first year of available STP capacity.

STP allocations (or other equivalent federal funds) may be subject to change over time and this policy will be adjusted accordingly.

### Eligible Projects

Regional priority projects must meet the following conditions to be eligible for the STP SIB loan repayment program.

- The project is eligible to receive MVRPC STP funds and is included in the Region's most current Long Range Transportation Plan.
- Environmental document is complete and project development is underway.
- Project addresses a regional transportation goal such as improving safety or congestion.
- Project is included in a regional priority list.
- Project is supported by all directly affected communities.
- A long term funding plan has been prepared and has been agreed to by all local and state funding partners.

Consistent with MVRPC funding policy, the MVRPC portion of the payments shall be made available to the construction phase(s) of the project and the construction phase of the project must be estimated to be at least \$15 million.

### Loan Request Process

A local member jurisdiction contacts MVRPC staff to initiate a loan request for a specific project. Requests may be made at any time during the year. Since the SIB loan repayment program is unlikely to be the sole funding source for a project, the project sponsor must also provide a complete funding package, including any additional resources made available by the project sponsor and resolution of support by the jurisdiction's government body.

MVRPC staff would then verify financial capacity, project eligibility and work with the project sponsor to develop a MVRPC resolution detailing the financial arrangement of the proposed loan including loan amount, term, interest, and other relevant details as coordinated with the ODOT State Infrastructure Bank.

The loan request would be made available to the next two TAC/Board cycles, first as an information item and then as an action item. The loan request would also be made available on the MVRPC website and publicized via press release to provide for the opportunity for comment by the general public and other interested parties.

Following Board approval, MVRPC and the local jurisdiction will work with the ODOT SIB loan staff to finalize the loan agreement.

## Project Examples on Applying the MVRPC SIB Loan Repayment Policy

### Example 1 – MOT-35 – PID 89130 – Yes

Project is eligible to receive MVRPC STP funds and is included in the current Long Range Plan. Environmental is complete and plans are finished. Project addresses congestion by adding an additional lane to US-35 in Montgomery County. Project has been on the TRAC list for several years and is supported by all directly affected communities. The construction phase of the project is estimated to be greater than \$15 million.

**Answer:** Based on the information above, the project would be eligible for a MVRPC STP repaid SIB loan based on the policy.

### Example 2 – GRE-35 – PID 80468 – No

Project is eligible to receive MVRPC STP funds and is included in the current Long Range Plan. Environmental is not complete and plans are not finished. Project addresses safety by eliminating at-grade intersections on US-35 in Greene County. Project has been on the TRAC list for several years and is supported by all directly affected communities. The construction phase of the project is estimated to be greater than \$15 million.

**Answer:** Based on the information above, the project would not currently be eligible for a MVRPC STP repaid SIB loan based on the policy because Environmental and Design are not complete.

### Example 3 – No

A member jurisdiction would like to utilize the MVRPC SIB loan program for a roadway (minor arterial) reconstruction project that is estimated to cost \$5 million for construction. Project is eligible for MVRPC STP funds and Environmental and Design are completed. The project is not in the Long Range Plan, as it does not add capacity and has never been included on a regional priority list.

**Answer:** Based on the information above, the project would not be eligible for a MVRPC STP repaid SIB loan based on the policy because it is not on the Long Range Plan, does not address a regional transportation goal, it has never been on a regional priority list and the construction cost is estimated to be less than \$15 million.

### Example 4 – No

A member jurisdiction would like to utilize the MVRPC SIB loan program for a multi-jurisdictional roadway widening project that is estimated to cost \$20 million for construction. One directly affected community is opposed to the project. Project is eligible for MVRPC STP funds and Environmental and Design are completed. The project is in the Long Range Plan and has been included on a regional priority list.

**Answer:** Based on the information above, the project would be not eligible for a MVRPC STP repaid SIB loan based on the policy because it is not supported by all directly affected communities.

## **Appendix F – MVRPC’s LIST OF ACRONYMS**

|               |                                                                                                                                              |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| 4R            | New Construction/Reconstruction                                                                                                              |
| ADA           | Americans with Disabilities Act 1990                                                                                                         |
| CMAQ          | Congestion Mitigation and Air Quality – MVRPC’s historical allocation of this Federal funding source is approximately \$ 8 million each year |
| CMP           | Congestion Management Process                                                                                                                |
| <del>CR</del> | <del>Carbon Reduction Program – MVRPC’s historical allocation of this Federal funding source is approximately \$ 1.7 million each year</del> |
| ELLIS         | ODOT’s web-based project management application                                                                                              |
| FAST Act      | Fixing America’s Surface Transportation Act – Former Transportation Bill                                                                     |
| FHWA          | Federal Highway Administration, a department of the U.S. Department of Transportation                                                        |
| FTA           | Federal Transit Administration                                                                                                               |
| HOV           | High Occupancy Vehicle                                                                                                                       |
| IIJA          | Infrastructure Investment and Jobs Act – Current Transportation Bill                                                                         |
| I/M           | Inspection and Maintenance programs                                                                                                          |
| ISTEA         | Intermodal Surface Transportation Efficiency Act – Former Transportation Bill                                                                |
| ITS           | Intelligent Transportation System                                                                                                            |
| L RTP         | MVRPC Long Range Transportation Plan                                                                                                         |
| MAP-21        | Moving Ahead for Progress in the 21st Century – Former Transportation Bill                                                                   |
| MPO           | Metropolitan Planning Organization                                                                                                           |
| MVRPC         | Miami Valley Regional Planning Commission                                                                                                    |
| ODOT          | Ohio Department of Transportation                                                                                                            |
| PES           | Project Evaluation System – Project scoring system for MVRPC projects                                                                        |
| SAFETEA-LU    | The Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users – Former Transportation Bill                     |
| SFY           | State Fiscal Year - July 1 <sup>st</sup> – June 30 <sup>th</sup>                                                                             |
| SIB Loan      | State Infrastructure Bank Loan                                                                                                               |
| STIP          | State Transportation Improvement Program                                                                                                     |



|        |                                                                                                                             |
|--------|-----------------------------------------------------------------------------------------------------------------------------|
| STP    | Surface Transportation Program – MVRPC’s allocation of this Federal funding source is approximately \$ 15 million each year |
| SRTS   | Safe Routes to School                                                                                                       |
| TA     | Transportation Alternatives - MVRPC’s allocation of this Federal funding source is approximately \$ 1.7 million each year   |
| TAC    | Technical Advisory Committee                                                                                                |
| TAP    | Transportation Alternatives Program                                                                                         |
| TEA-21 | Transportation Equity Act for the 21st Century – Former Transportation Bill                                                 |
| TELUS  | MVRPC’s web-based project management application                                                                            |
| TIP    | Transportation Improvement Program                                                                                          |
| TMA    | Transportation Management Areas                                                                                             |
| TRAC   | Transportation Review Advisory Council                                                                                      |

## **Appendix G – Information Regarding ADA Compliance and Various Right-of-Way Topics**

### **ODOT FAQ on ADA Curb Ramp Requirements**

Reference: FHWA Q&A on ADA requirements to provide curb ramps when streets, roads or highways are altered through resurfacing.

[https://www.fhwa.dot.gov/civilrights/programs/ada\\_resurfacing\\_qa.cfm](https://www.fhwa.dot.gov/civilrights/programs/ada_resurfacing_qa.cfm)

#### 1.) Resurfacing projects on federal aid highways

Q: What are the requirements for ADA Curb Ramps?

A: If a curb ramp was built or altered prior to March 15, 2012, and complies with the requirements for curb ramps in either the 1991 ADA Standards for Accessible Design (1991 Standards, known prior to 2010 as the 1991 ADA Accessibility Guidelines, or the 1991 ADAAG) or Uniform Federal Accessibility Standards UFAS, it does **not** have to be modified to comply with the requirements in the 2010 Standards. 1991 designed curb ramps require truncated domes.

#### 2.) Design Standards

Q: Where can you find the ADA Standards for Accessible Design?

A: 1991 Standards – <http://www.ada.gov/1991standards/adastd94-archive.pdf>

A: ODOT has also created a webpage with current applicable ADA design standards and resources which will be updated regularly with links and resources:

<https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada>

#### 3.) Proof of ADA Compliance

Q: What will ODOT require as documentation to demonstrate all ADA Curb Ramps are in compliance with either 1991 or 2010 design standards?

A: Documentation of ADA compliance by field evaluation is required. The ODOT ADA Rights of Way Inventory Manual for evaluating existing facilities may assist in the field evaluation:

[https://www.mvrpc.org/sites/default/files/final\\_odot\\_ada\\_rights\\_of\\_way\\_inventory\\_manual.pdf](https://www.mvrpc.org/sites/default/files/final_odot_ada_rights_of_way_inventory_manual.pdf)

In addition, ORE has released a Curb Ramp Measuring Guide located on the ODOT ADA website under "Resources". A direct link to this Measuring Guide is

<https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada/ada-compliant-curb-ramp-measuring-guide> along with a link to the Curb Ramp Evaluation and Measuring Form (xlsx format) at that same page.

#### 4.) Construction of ADA Curb Ramps on MVRPC funded resurfacing projects

Q: Does a resurfacing project require upgrading curb ramps to ADA standards?

A: Yes. Resurfacing is considered an alteration that requires curb ramps to be constructed or modified to ADA compliance. Due to the quick timeline associated with common resurfacing projects, ADA curb ramps must be upgraded prior to the application of funding.

**Note: Including the reconstruction of curb ramps on a resurfacing project will require the curb ramp work to be included in the Environmental evaluation. This will require survey of the locations to establish existing R/W lines, design of the proposed curb ramp, and review of the information. This process will usually cause delay unintended for these types of projects and funding and is therefore not to be included.**

**ODOT's ADA Design Resources can be found at the following link:**

<https://www.transportation.ohio.gov/wps/portal/gov/odot/working/engineering/roadway/ada>

#### 5.) ADA Curb Ramp Waivers

Q: Can an ADA waiver be used in lieu of upgrading ramps?

A: Ramps shall be upgraded to the greatest extent possible in accordance with the requirements. A waiver should be the last option and justified. Waivers will be reviewed on a case by case basis and not assumed to be approved. At a minimum, the ramp is to be in good condition and include a detectable warning pad. Final approval of a waiver rests with the District Design Engineer. Refer to ODOT's L&D Vol. 1, Section 306.1 and the Waiver Form documents on the ADA Design Resources Website under the "Curb Ramp" heading. It is expected that future projects with the appropriate scope and Purpose & Need should reference previously approved waivers and make full upgrades where possible.

## **Ohio LPA Advisory Group - Right of Way Fact Sheet – May 15, 2015 (Updated May, 2021)**

### **Certified Appraisers are being check/reviewed by Certified Appraisers. Why?**

This is law...Ohio Administrative Code (OAC) 5501:2-5-06; CFR Title 49; Part 24.104. Ohio/FHWA has adopted a Waiver of Appraisal process. This valuation process/document is known as the Value Analysis valuation format, and it is the most common valuation report utilized on transportation projects (state and local). Persons preparing and/or reviewing a Value Analysis report are not required to be State Certified Appraisers, but must still be pre-qualified with ODOT to perform this task. ODOT has one of the most comprehensive Real Estate training schedules in the country, with many courses available online. LPA's are encouraged to have staff trained to perform one or more of the various Real Estate Acquisition disciplines. All online courses offered by ODOT are free of charge. Many LPA's across Ohio have staff members that are "pre-qualified" for Real Estate tasks, and it has always proven to be cost effective for those entities. Additionally, the Value Analysis report no longer requires an independent appraisal review, which can significantly cut time and cost measures on applicable projects.

### **Roadway Easement vs Warranty Deed**

There is no law/requirement which states that an agency must acquire permanent rights of way by Warranty Deed, as opposed to Standard Highway Easement. However, the law does require that if any rights, which were acquired with federal funds, are disposed of then the agency must reimburse FHWA at current fair market value. The conflict is with State law. Ohio law states that the agency cannot charge a property owner when vacating easement rights. Thus, on projects utilizing federal funds to acquire property rights, ODOT generally acquires by Warranty Deed so that the agency may charge the property owner at current market value if rights of way are ever disposed. This is not a requirement, but if an LPA chooses to use federal funds to acquire by easement instead of warranty deed, the LPA must acknowledge that it will cover any costs associated with any disposal of said property right(s).

### **Quit Claim Deeds**

An LPA may accept a Quit Claim Deed, and would be doing so at its own discretion. ODOT does not, generally, accept QC deeds and does not have a standardized QC form. However, the LPA is urged to review the Title Report closely, as the LPA will be held solely liable for any claims that arise from third parties as a result of accepting a QC deed.

### **Quick Take Authority for Bikeway Projects – Can this be enacted?**

ODOT does not have and/or exercise quick take authority on bikeway projects, but a LPA may have such rights within its locale. The LPA should discuss these options with their own local legal counsel.

**Establish a R/W Task Order for all Locals** – There is no statewide task order contract for use by all locals, but ODOT District offices have the option to secure district-wide right of way services contracts for LPA use, if they desire.

**Extreme expense to acquire a small amount of land** - This is a direct result of supply and demand. Fee guidance for Right of Way Services has been established, and the LPA should work closely with the District Real Estate Office to explore options on a project by project basis. Additionally, there are various training (online) and pre-qualification opportunities for LPA employees, which can help limit the need/extent of professional services contracts.

**LPA's not allowed to speak to property owners when federal funds are involved**

An LPA may speak to a property owner at any time it pleases. In fact, early (during project development/plan design) communication with property owners is encouraged, as information derived from discussions with effected property owners could impact final design. Additionally, an LPA may inquire as to a property owner's interest in donating property rights, as long as the LPA makes the property owner aware that they have the right to full and just compensation. However, an LPA may not discuss money/compensation with a property owner, or initiate any type of "negotiation" on compensation, until an appraisal has been completed and the Fair Market Value Estimate (FMVE) has been established.

**Limited number of pre-qualified R/W consultants in the State.**

ODOT realizes that the pool of Right of Way professionals is limited, and this is also impacting the State's program. ODOT Real Estate has taken steps to help R/W consultants bring on additional staff/trainees. LPAs should work closely with their respective District Real Estate Office, Central Office Real Estate, and/or the Office of Consultant Services in the review of consultant proposals.

Questions regarding any of this information may be directed to:

**Shawn P. Hillman**  
**Statewide LPA Coordinator**  
**ODOT-Office of Real Estate**  
**1980 W. Broad Street**  
**Columbus, OH 43223**  
**614-644-8200**  
[shillman@dot.oh.gov](mailto:shillman@dot.oh.gov)

Optional

| ODOT Curb Ramp Evaluation and Measurement Form                                                                                                                                                                       |  |  |  |  |                       |  |  |  |  |  |  |  |  |  |  |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|-----------------------|--|--|--|--|--|--|--|--|--|--|--|--|
| Background Information                                                                                                                                                                                               |  |  |  |  |                       |  |  |  |  |  |  |  |  |  |  |  |  |
| C-R-S:                                                                                                                                                                                                               |  |  |  |  | FID:                  |  |  |  |  |  |  |  |  |  |  |  |  |
| Municipality:                                                                                                                                                                                                        |  |  |  |  | Number of Approaches: |  |  |  |  |  |  |  |  |  |  |  |  |
| District:                                                                                                                                                                                                            |  |  |  |  | Number of Curb Ramps: |  |  |  |  |  |  |  |  |  |  |  |  |
| County:                                                                                                                                                                                                              |  |  |  |  | Traffic Control Type: |  |  |  |  |  |  |  |  |  |  |  |  |
| Major Road:                                                                                                                                                                                                          |  |  |  |  | Date Inspected:       |  |  |  |  |  |  |  |  |  |  |  |  |
| Minor Road:                                                                                                                                                                                                          |  |  |  |  | Reviewer Name:        |  |  |  |  |  |  |  |  |  |  |  |  |
| Notes: 1. Take measurements for each Curb Ramp Type (A through E) and measurements for (F) Common Curb Ramp Elements.<br>2. All values should be collected and input out to two decimal places ex. 8.25% or 4.00 ft. |  |  |  |  |                       |  |  |  |  |  |  |  |  |  |  |  |  |

| (A) Perpendicular Ramps                                        |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |  |
|----------------------------------------------------------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--------|-----------------|--|
| Curb Ramp Position ID:                                         | A      |                 | B      |                 | C      |                 | D      |                 | E      |                 | F      |                 | G      |                 | H      |                 |  |
| ADA Collector App ID:                                          | 1234   |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |  |
| Waiver Required? (Y/N)                                         | Y      |                 | Y      |                 | Y      |                 | N      |                 | N      |                 | N      |                 | N      |                 |        |                 |  |
| (A1) Ramp                                                      | Values | Compliant (Y/N) | Values | Compliant (Y/N) | Values | Compliant (Y/N) | Values | Compliant (Y/N) | Values | Compliant (Y/N) | Values | Compliant (Y/N) | Values | Compliant (Y/N) | Values | Compliant (Y/N) |  |
| (A1.1) Running Slope (%)                                       | 8.34   | 8.34            | N      |                 | 8.34   | N               | 8.34   | N               | 8.32   | 8.32            | Y      |                 | 8.32   | Y               | 8.32   | Y               |  |
| (A1.2) Cross Slope (%)                                         | 2.01   | 2.01            | N      |                 | 2.01   | N               | 2.01   | N               | 1.99   | 1.99            | Y      |                 | 1.99   | Y               | 1.99   | Y               |  |
| (A1.3) Width (ft.)                                             | 3.99   | 3.99            | N      |                 | 3.99   | N               | 3.99   | N               | 4.01   | 4.01            | Y      |                 | 4.01   | Y               | 4.01   | Y               |  |
| (A2) Landing Area / Turning Space                              |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |  |
| (A2.1) Running Slope (%)                                       | 2.01   | 2.01            | N      |                 | 2.01   | N               | 2.01   | N               | 1.99   | 1.99            | Y      |                 | 1.99   | Y               | 1.99   | Y               |  |
| (A2.2) Cross Slope (%)                                         | 2.01   | 2.01            | N      |                 | 2.01   | N               | 2.01   | N               | 1.99   | 1.99            | Y      |                 | 1.99   | Y               | 1.99   | Y               |  |
| (A2.3) Length (ft.)                                            | 3.99   | 3.99            | N      |                 | 3.99   | N               | 3.99   | N               | 4.01   | 4.01            | Y      |                 | 4.01   | Y               | 4.01   | Y               |  |
| (A2.4) Width (ft.)                                             | 3.99   | 3.99            | N      |                 | 3.99   | N               | 3.99   | N               | 4.01   | 4.01            | Y      |                 | 4.01   | Y               | 4.01   | Y               |  |
| (A3) Flared Sides                                              |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |  |
| (A3.1) Flares Present? (Y/N)                                   | N      | Y               |        | Y               | Y      |                 |        |                 |        |                 |        |                 |        |                 |        |                 |  |
| (A3.2) Right Flared Slope (%)                                  | 10.01  | 10.01           | N      |                 | 10.01  | N               | 10.01  | N               | 9.99   | 9.99            | Y      |                 | 9.99   | Y               | 9.99   | Y               |  |
| (A3.3) Left Flared Slope (%)                                   | 10.01  | 10.01           | N      |                 | 10.01  | N               | 10.01  | N               | 9.99   | 9.99            | Y      |                 | 9.99   | Y               | 9.99   | Y               |  |
| (A4) Pedestrian Street Crossings Without Yield or Stop Control |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |        |                 |  |
| (A4.1) Ped. Access Route Cross Slope (%)                       | 5.01   | 5.01            | N      |                 | 5.01   | N               | 5.01   | N               | 4.99   | 4.99            | Y      |                 | 4.99   | Y               | 4.99   | Y               |  |

After filling in all measurements for curb ramp, if there is an "N" in any Compliant Column, then the ramp is noncompliant.

## Pictorial Illustrations of Curb Ramp Elements

|                                              |   |
|----------------------------------------------|---|
| Curb Ramp Elements (Perpendicular Curb Ramp) | ▼ |
| Detectable Warnings                          | ▼ |
| Detectable Warnings (at mid-block crossing)  | ▼ |
| Gutter/Street Slope                          | ▼ |
| Flush Grade Breaks                           | ▼ |

## **BIKEPATH PROJECTS: EMINENT DOMAIN, APPROPRIATION & QUICKTAKE**

### **Stand Alone Bikepath Projects:**

ODOT does not have quick take authority on these projects.

LPA's may use quick take on bikepath projects if their legal department is in agreement with the use of quick take.

Both ODOT and LPA's can appropriate bikepath projects, this does not mean they have the authority to use quick take.

### **Road Project with Bikepath/Pedestrian Facility:**

ODOT and LPA's have the authority to appropriate and use quick take when the bikepath/pedestrian facility is part of a roadway project.

Eminent domain - is the inherent and innate power of a sovereign government to take private property for a public purpose.

ODOT is authorized to use the power of eminent domain to appropriate real property needed for highway purposes; this power of eminent domain is exercised by ODOT commencing an action to appropriate the needed property.

Appropriation - the appropriation process starts when a petition to appropriate is filed in the common pleas or probate court of the county in which the property, or a part of it, is located. Upon the filing of the petition to appropriate, ODOT deposits with the Clerk of Courts the amount of money which ODOT has determined to be just compensation for the property taken and damages, if any, to the residue.

Quick Take Authority - This authority gives ODOT the right to enter upon and take possession of the property that is to be appropriated on the condition that the deposit has been made to the court at the time of the filing of the petition.

## **ADA TRANSITION PLAN**

### **Background**

- An ADA transition plan identifies the steps and strategies to make the necessary changes to an agency's inventoried facilities within the public rights of way (ROW) and programs to bring them to ADA standards.
- Federal regulations require that Federal-aid recipients comply with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973 (Section 504).
- Required for government agencies with more than 50 employees.
- For FHWA programs, recipients and public entities with responsibility for public roadways and pedestrian facilities are required to ensure that these facilities are accessible to and usable by persons with disabilities.

### **Why Does This Matter to Your MPO?**

- The ADA transition plan either required for ODOT or applicable local public agency should be integrated with State and MPO planning processes.
- Federal planning regulations also require MPOs to self-certify compliance with ADA and Section 504.
- Since your MPO self certifies compliance with ADA and Section 504 on a periodic basis, MPO's need to be aware of the requirements and cooperate with ODOT and other local partners as they work to address any ADA Transition Plan deficiencies.

### **Elements of an ADA Transition Plan**

- Location of barriers
- Methods to remove barriers
- Timetable to address
- Official responsible for implementation
- Estimated Cost

### **More information**

- Please visit the following FHWA websites for an overview of the regulations and specific needs of an ADA Transition Plan.
  - Foundations of ADA/504 <https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=72>
  - ADA Transition Plans <https://www.fhwa.dot.gov/federal-aidessentials/catmod.cfm?id=32>
- The FHWA Ohio Division and ODOT intend to provide training opportunities in the near future
- FHWA Ohio Division Contact: Andy Johns, [andy.johns@dot.gov](mailto:andy.johns@dot.gov), 614.280.6850



**RESOLUTION 26-23**  
**UPDATING MVRPC'S SUBALLOCATED FUNDING POLICY**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

**WHEREAS**, the funding for the Surface Transportation Program, Congestion Mitigation and Air Quality, and Transportation Alternatives (STP-CMAQ-TA) programs are provided through the Infrastructure Investment and Jobs Act (IIJA); and

**WHEREAS**, the MVRPC staff revised the policies and procedures to reinstate the CMAQ project solicitation for a year, limit STP applications to resurfacing projects only during this solicitation cycle and to eliminate references to the CR Program; and

**WHEREAS**, the updated **MVRPC Suballocated Funding Policy** is consistent with the current policies and procedures.

**NOW, THEREFORE, BE IT RESOLVED**, that the MVRPC's Board of Directors hereby accepts the updated **MVRPC Suballocated Funding Policy** as described in the attached policy.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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**Robin I. Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

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Date

**To:** Technical Advisory Committee and Board of Directors

**From:** MVRPC Staff

**Date:** August 20, 2026

**Subject:** Recommended Approval of MVRPC TRAC Projects for CY2026

Formed in 1997, by request of the Ohio Department of Transportation (ODOT), the Transportation Review Advisory Council (TRAC) is a permanent body of predominantly non-ODOT personnel, which administers the project ranking and selection process for all major new projects in Ohio. To learn more about the TRAC please visit their web site at: <http://www.dot.state.oh.us/trac/Pages/Default.aspx>.

Metropolitan Planning Organizations (MPOs) such as MVRPC have several responsibilities to fulfill for a project to be considered by the TRAC. The TRAC can only fund projects that are included or consistent with the MPO's Long Range Transportation Plan (LRTP). The TRAC also takes into consideration regional and local priorities by requesting MPOs to submit project priority lists. In addition, all projects need to be approved, reviewed, or commented on by the appropriate MPO.

In an effort to provide the TRAC a project priority list, the MVRPC Board adopted its *Policies and Procedures for Considering Major New Capacity Projects* (available at [www.mvrpc.org](http://www.mvrpc.org)) and MVRPC staff has completed its review of the two CY2026 TRAC projects submitted this year in accordance with the Policy. The projects we received are excellent projects and the entire Miami Valley strongly supports the completion of these projects. MVRPC staff is forwarding these projects to the MVRPC TAC and Board of Directors as priority projects for final approval prior to submittal to the TRAC.

Based upon the process summarized above, staff recommends the approval of the CY2026 MVRPC Recommended TRAC project list as shown in Exhibit 1.

| <b><i>MVRPC's Recommended TRAC Projects for CY2026</i></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                 |                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|------------------------------|
| <b><i>Project Description</i></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b><i>Project Request / Phase</i></b>                                           | <b><i>Project Status</i></b> |
| <b>MOT-70-7.19</b> - This project is Phase 1 of 3 to widen and rehabilitate Interstate 70 from Upper Lewisburg-Salem Road near Brookville to State Route 48 in Englewood. The overall project will relieve heavy congestion in the corridor and is a direct link to the Dayton International Airport. Future phases through Preble County will provide a continuous 6 lane section from the Indiana border east to Columbus. PID 125025 Phase 1 consists of 4.12 miles of widening and rehabilitation from State Route 48 in Englewood west to State Route 49 in Clayton.                              | <b>\$1,300,000 - Preliminary Engineering and Detailed Design</b>                | <b>Priority</b>              |
| <b>MOT/GRE-675-Wilmington Pike</b> - Interchange modifications and improvements to the associated local roadway network to increase the capacity and safety of the I-675 / Wilmington Pike interchange. This network serves major service, employment and commercial centers (including Wright Patterson Air Force Base), as well as residential and recreational users in the vicinity of the interchange. It supports multiple local government jurisdictions in Montgomery and Greene Counties. This request includes funding for PE, DD, and RW acquisition to continue to advance project phases. | <b>\$4,330,000 - Preliminary Engineering, Detailed Design, and Right of Way</b> | <b>Priority</b>              |



**RESOLUTION 26-24**  
**APPROVING THE MVRPC PRIORITIES FOR MAJOR NEW  
CAPACITY PROJECTS FOR CY2026**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MPO members of the MVRPC's Board of Directors serve as the policy and decision making body through which local governments guide the MPO transportation planning and programming process; and

**WHEREAS**, the Ohio Department of Transportation (ODOT) has created the Transportation Review Advisory Council (TRAC) to develop and implement a decision making process to direct the major new capacity investment decisions of ODOT; and

**WHEREAS**, ODOT's TRAC Policies and Procedures encourage MPOs to evaluate all eligible projects submitted within their regions according to their priorities; and

**WHEREAS**, staff has evaluated the two MVRPC area CY2026 TRAC applications based upon the adopted policy.

**NOW, THEREFORE, BE IT RESOLVED**, that the MPO members of the Board of Directors hereby adopts the CY2026 major new capacity project list as shown in Exhibit 1.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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**Robin I. Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

# PROTECTING WHAT PROTECTS US

Flood Protection for the Next Century



**Flood protection is essential public safety infrastructure. Maintaining it requires a fair and sustainable funding approach.**

The Miami Conservancy District's flood protection system has safeguarded Southwest Ohio for more than a century. As infrastructure ages, storms intensify, and costs rise, maintaining this system requires a more sustainable funding approach.

The updated funding model supports long-term reliability and reduces future risk—ensuring this essential public safety infrastructure continues to serve the region.



Learn more at  
[MCDwater.org](https://MCDwater.org)





# THE FUTURE OF FLOOD PROTECTION

## FUNDING CHALLENGE & RESPONSE

Over the next 20 years, the system needs \$450 million in repairs and maintenance. The current funding model will only generate about half that amount, creating a significant funding gap. Fixing this problem now is necessary to keep the system working to protect our communities.

The current funding system is based on property value. That approach is outdated and raised concerns from the public. The current approach does not accurately reflect which properties contribute to stormwater runoff (by having large amounts of pavement or roofing) or which properties benefit most from flood protection.

In response, the new funding model will not be based on property values. The model will use public input, state-of-the-art engineering, an analysis of infrastructure and our economy, and how we all benefit from protection against devastating and destructive flooding.

## A NEW FUNDING APPROACH

Uses measurable factors:

- Contribution to flood risk: How much a property contributes to stormwater runoff
- Benefit received: The level of flood protection a property gains from the system

This approach reflects modern development patterns and ensures a more consistent and equitable distribution of costs across residential, commercial, agricultural, industrial, and public properties.

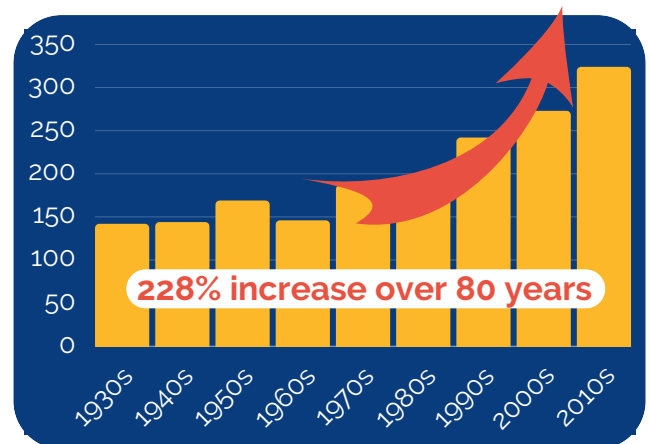
## PUBLIC PROCESS & OVERSIGHT

- The updated model reflects public input and technical review
- The process is governed by Ohio law
- Elected judges from the nine-county district oversee the District and appoint the Board of Directors
- Budgets and contracts are reviewed and authorized through established public processes
- Engineering analysis and competitive bidding guide system investments

## SYSTEM CAPACITY & COMPONENTS

- Can manage approximately 274 billion gallons of floodwater (about 40% more than the 1913 flood)
- Includes:
  - 5 dry dams covering 35,000+ acres
  - 55 miles of levees and floodwalls
  - 4,500 acres of floodplain

Total storage events by decade at MCD Dams



*The system is activated more frequently today due to stronger and more frequent storms.*

## REGIONAL IMPORTANCE

The flood protection system safeguards:

- Homes, businesses, farms, and public infrastructure
- Hospitals, emergency services, and utilities
- Major transportation corridors, including highways, rail, and the Dayton International Airport
- Regional economic activity and supply chains

A system failure would disrupt transportation, damage critical infrastructure, and create widespread public safety and economic impacts.

## SHARED RESPONSIBILITY

Flood protection is a regional system. Development across the region contributes to stormwater runoff, and protection benefits extend beyond river-adjacent properties. Maintaining the system requires shared responsibility from all who benefit.

## BOTTOM LINE

The 7th Readjustment of Benefits updates how flood protection is funded to ensure long-term system reliability. It is a proactive, data-driven approach designed to maintain critical infrastructure, reduce risk, and protect Southwest Ohio for future generations.

# EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP  
mvrpc.org



**MIAMI VALLEY**

Regional Planning Commission

Shaping Our Region's Future Together

**September 2026**

## **MVRPC on the Road: Greater Nashville Regional Council (GNRC) Peer Exchange**

MVRPC's Resiliency Planning Manager, Elizabeth Baxter, showcased the agency's [Regional Resiliency Guidebook & Toolkit](#) to the Greater Nashville Regional Council (GNRC) through a peer exchange in August in Nashville, Tennessee.

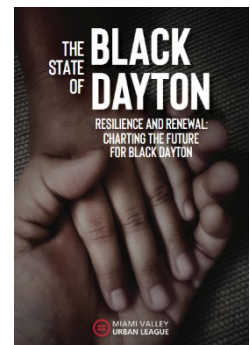
The agency's toolkit is designed to help jurisdictions understand their risk level to natural hazards and stressors and recommends the development of a disaster preparedness plan. MVRPC encourages taking these actions prior to impacts from extreme weather to speed up and streamline recovery.

With concerns over flood events primarily, GNRC is using the Resiliency Guidebook & Toolkit as a best practice and is working to replicate the tool for use in the greater Nashville region. Elizabeth met with much of the agency's staff on August 11<sup>th</sup> to share learning lessons and best practices related to recovery. She also provided an in-depth presentation about the toolkit to GNRC's Environmental Roundtable on August 12<sup>th</sup> including insights on how reducing greenhouse gas emissions can lessen the occurrence of extreme weather-related events. Finally, participants in the meeting explored the toolkit through playing various games to understand how this could be used in their region.

September is considered [National Disaster Preparedness Month](#). MVRPC urges all individuals and jurisdictions to understand their risk related to natural hazards and ensure they have a solid plan in place to reduce impacts. For more information related to the Regional Resiliency Guidebook & Toolkit or disaster preparedness, contact Elizabeth Baxter, [ebaxter@mvrpc.org](mailto:ebaxter@mvrpc.org).

## **Miami Valley Urban League Releases "The State of Black Dayton: Resilience and Renewal Charting the Future for Black Dayton"**

The Miami Valley Urban League recently released the State of Black Dayton Report, a critical benchmark for progress in creating a more equitable Miami Valley. In doing so, providing opportunity for everyone to live and work where they wish to. Last published in 2017, this highly anticipated report provides an in-depth analysis of the challenges and opportunities affecting Black residents across the Miami Valley Region. As a trusted resource and catalyst for change, the Report evaluates key areas including education, income, criminal justice, housing, minority and women's business enterprises (MWBES), the digital economy, and health outcomes. As a regional stakeholder and significant contributor to the Institute for Livable & Equitable Communities, the Miami Valley Regional Planning Commission was proud to support the creation of this report by adding our data insights and regional context to the report. <https://mvul.org/blackdayton>.



## MVRPC Provides Critical GIS Services for Members

MVRPC staff team with diverse expertise and extensive professional experiences delivers enhanced GIS services for our member organizations. Our services range from technical consultation to developing a customized GIS data mapping applications to allow our members to have an enhanced decision support system.

Our recently completed noteworthy GIS services for the member projects are highlighted below.

MVRPC completed the update of the Dayton Riverfront Plan's progress tracking application. The Dayton Riverfront Plan was completed in 2018 under the leadership of Five Rivers MetroParks and City of Dayton. To date, there have been numerous projects completed by many partnering organizations. The mapping application that MVRPC developed highlights ongoing and completed projects along the riverway.

MVRPC also participated in the ULESA (Urban Land Evaluation and Site Assessment) project, led by the Montgomery County Land Bank. The project is intended to provide a suitability analysis for in-ground urban agriculture throughout Montgomery County with additional focus on Riverside and Dayton. MVRPC's contribution included both sharing data and expertise. The project started last year and is nearing its completion. In addition to MVRPC, project partners are SOPEC, CityWide Development, and the Cities of Dayton and Riverside.

MVRPC was pleased to team up with the Montgomery County Food Equity Coalition to develop a mapping application as part of their ready-to-use toolkit designed to support outreach about various assistance programs for their partners and residents. The aim of the Food Availability in Montgomery County Map is to provide users with practical and easily accessible knowledge of food pantry locations, business hours, and identifying the food retailers that accept SNAP and WIC food vouchers.

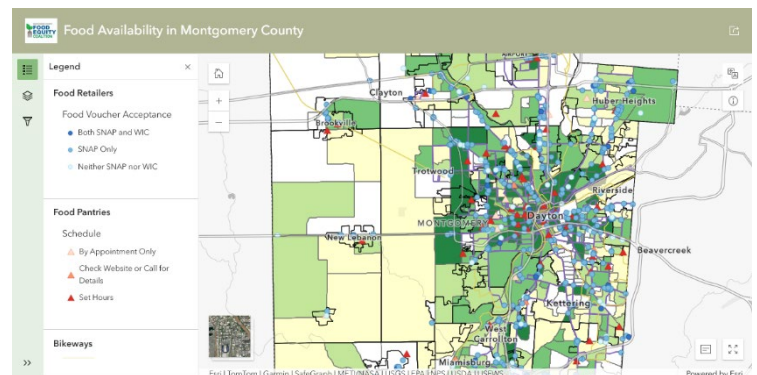
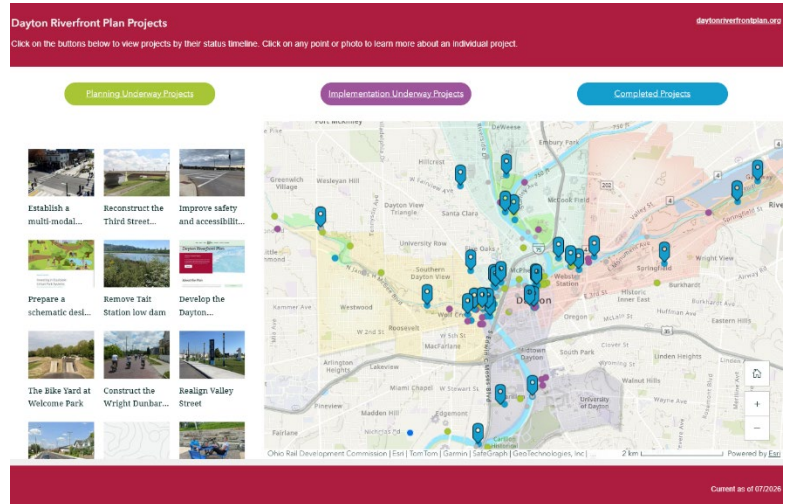
For more information about MVRPC's GIS program, visit our website <https://www.mvrpc.org/data-mapping/geographic-information-systems-gis-mvrpc> or contact Tom Harner, GIS Manager at [tharner@mvrpc.org](mailto:tharner@mvrpc.org).

## Grants & Funding Resources

On a monthly basis MVRPC highlights funding opportunities for member villages, cities, counties, and townships on our website. We include a description, contact information and program links. We have listed other valuable resources for funding opportunities for all member jurisdictions and organizations on our [Grant and Funding Opportunities page](#).

This month we are featuring information on:

- Low or No Emission Program – Deadline: September 21, 2026





- NAWCA 2027-1 US Standard Grants – Deadline: September 25, 2026

**See more at:** <https://simpler.grants.gov/opportunity/e83aae66-837e-47e0-98f5-7a15dd60ba6c>

If you have any questions, please contact Kathryn Youra Polk at [kyourapolk@mvrpc.org](mailto:kyourapolk@mvrpc.org) or 937.223.6323.

## MVRPC Meeting Calendar

Please check the August agency calendar on [mvrpc.org](http://mvrpc.org) or contact Laura Dent at [ldent@mvrpc.org](mailto:ldent@mvrpc.org) for the status of your meeting.

| Date      | Time       | Meeting                                                             |
|-----------|------------|---------------------------------------------------------------------|
| 9/3/2026  | 8:30 a.m.  | <a href="#"><u>Executive Committee</u></a>                          |
| 9/3/2026  | 8:30 a.m.  | <a href="#"><u>ArcGIS Online Basics &amp; StoryMapping</u></a>      |
| 9/3/2026  | 9:00 a.m.  | <a href="#"><u>Board of Directors</u></a>                           |
| 9/7/2026  | 8:00 a.m.  | <a href="#"><u>The MVRPC Office is Closed for Labor Day</u></a>     |
| 9/9/2026  | 9:30 a.m.  | <a href="#"><u>Water &amp; Environment Subcommittee Meeting</u></a> |
| 9/14/2026 | 10:00 a.m. | <a href="#"><u>Greater Region Mobility Alliance Meeting</u></a>     |
| 9/15/2026 | 10:45 a.m. | <a href="#"><u>Miami Valley Age-Friendly Network Meeting</u></a>    |
| 9/17/2026 | 9:30 a.m.  | <a href="#"><u>TAC Meeting</u></a>                                  |
| 9/30/2026 | 1:00 p.m.  | <a href="#"><u>2026 OKI Regional Planning Conference</u></a>        |