

MEETING LOCATION DAYTON REALTORS 1515 S. MAIN STREET, 2nd FLOOR

10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

Miami Valley Regional Planning Commission Board of Directors Meeting Thursday, May 5, 2022 9:00 AM Agenda

	<u>ltem</u>	<u>Topic</u>	<u>Pg</u>	<u>Est.</u> Time	<u>Presenter</u>
	I.	Call to Order and Introductions		9:00	Greg Simmons
	II.	Pledge of Allegiance		9:03	Greg Simmons
*	III.	Approval of April 7, 2022 – Meeting Minutes	1	9:04	Greg Simmons
	IV.	Public Comment Period on Action Items		9:05	Greg Simmons
*	V.	RPC (Regional Planning Commission) Action Items A. Recommended Adoption of the MVRPC Budget and Work Program SFY 2023	5	9:05	Mike Lucas
*		B. Institute Steering Committee Recommendation for the 2022 Livable, Age-Friendly Communities Grants	99	9:15	Leigh Sempeles
*		C. Areawide Water Quality Management Plan Amendment	103	9:25	Matt Lindsay
*	VI.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS A. Recommended Adoption of Amendment #18 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)	127	9:35	Paul Arnold
*	VII.	INFORMATION ITEMS A. TRAC Solicitation Update for Considering Major New Capacity Projects	157	9:45	Brad Daniel
*		B. Bike Month	159	9:55	Matt Lindsay Laura Henry
		C. Tour de Gem		10:00	Gerry Chadwick
*		D. MVRPC Member Services Overview	175	10:10	Brian Martin
*	VIII.	EXECUTIVE DIRECTOR'S REPORT	187	10:15	Brian Martin
	IX.	ADJOURNMENT			Greg Simmons

^{*} Attachment/ **Handout/All Information is available on the MVRPC Committee Center
Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

MIAMI VALLEY REGIONAL PLANNING COMMISSION BOARD OF DIRECTORS MINUTES

Dayton Realtors 1515 S. Main Street, Dayton, OH 45402 April 7, 2022 9:00 AM

Members/Voting Alternates

John Agenbroad, City of Springboro Tom Arnold, ODOT District 8 Robert Beeler, AES-Ohio Dale Berry, Washington Township Janet Bly, Miami Conservancy District Bobbie Bowling, Central State University John Bruns, City of Union Donald Burchett, City of Moraine Nancy Byrge, City of Huber Heights Randy Chevalley, ODOT District 7 Michelle Clements, Bath Township Rick Dobson, City of West Carrollton Adrianne Draper, City of Englewood Joanna Garcia, City of Beavercreek Georgeann Godsey, Harrison Township Joseph Graves, Troy Area Chamber of Commerce Forrest Greenwood, City of Bellbrook Amber Holloway, City of Vandalia Brian Housh, Village of Yellow Springs Jeffrey Jones, City of Germantown Matt Joseph, City of Dayton Bill Kessler, Village of Arcanum Tony Klepacz, City of Kettering Kevin Knepp, City of Fairborn Tom Koogler, Greene County Sara Lommatzsch, City of Riverside Scott Miller, Xenia Township Paul Murphy, Sinclair College Robin I. Oda, City of Troy Bill Serr, City of Centerville Greg Simmons, Miami County Woody Stroud, Greene County Transit Beth Van Haaren, Bethel Township Rachel Vonderhaar, Preble County Debborah Wallace, Beavercreek Township

Other Alternates/Guests

Adele Evans, ODOT Jobs and Commerce Sarah Hippensteel Hall, Miami Conservancy District Scott Schmid, ODOT District 7 Patrick Titterington, City of Troy Jeff Wallace, CT Consultants Roland Winburn, Harrison Township

Staff

Paul Arnold
Mary Crockett
Savannah Diamond
Andrew Dibert
Brent Gavin
Jessica Hansen
Laura Henry
Martin Kim
Mike Lucas
Brian Martin
Ana Ramirez
Stacy Schweikhart

The Miami Valley Regional Planning Commission Board of Directors met on April 7, 2022 at 9:00 a.m. at Dayton Realtors 1515 S. Main St., Dayton, Ohio 45402. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTIONS

Chairperson Simmons called the meeting to order at 9:03 a.m. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF MARCH 3, 2022 MEETING MINUTES

Mr. Joseph made a motion to approve the minutes from the March 3, 2022 Board meeting. Mr. Bruns seconded the motion. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Approval of CEDS and Recommendation for the Designation of MVRPC as the Lead Agency for the Economic Development District

Ms. Schweikhart presented information regarding the 2022-2026 Dayton Region Economic Development Strategy. She provided a recap of the development process and stated DDC and MVRPC are partnering with the U.S. Economic Development Administration to update the Comprehensive Economic Development Strategy (CEDS) for the Dayton Region. The 13 counties included in the Dayton Region CEDS territory are: Auglaize, Butler, Champaign, Clark, Clinton, Darke, Greene, Mercer, Miami, Montgomery, Preble, Shelby, and Warren. Ms. Schweikhart then mentioned the CEDS identifies regional goals, resources, economic diversity and funding sources. The final process of the CEDS plan, once adopted by DDC and MVRPC boards, will be presented to the EDA for approval.

Ms. Schweikhart provided a brief background summary and data analysis of the population, jobs, unemployment rate and median household income for the region. She then provided information on relevant data and trends based on population change from 2010-2030. Ms. Schweikhart said they synthesized information from several sources to identify the themes for the priority areas. The Dayton Region priority areas and goals are: talent and workforce, infrastructure, vibrant communities, small business and entrepreneurship and resilient economy. Ms. Schweikhart then said the next step will be to pursue an Economic Development District (EDD) because Ohio is underrepresented. An EDD is an EDA designation for a multi-jurisdictional entity that helps lead locally based, regionally driven economic development planning processes. Ms. Schweikhart introduced Ms. Elizabeth Baxter as MVRPC's Manager for Economic Development Planning and stated Ms. Baxter can provide technical assistance and help members pursue EDA funding. Lastly, Ms. Schweikhart opened to floor for questions and addressed EDA funding opportunities. Ms. Schweikhart stated that staff and the Technical Advisory Committee recommend approval of the resolution for the Comprehensive Economic Development Strategy (CEDS) for the Dayton Region and approval of the designation of MVRPC as the lead agency for the Economic Development District.

Ms. Wallace made a motion to approve the resolution supporting the Comprehensive Economic Development Strategy (CEDS) for the Dayton Region and approval of the designation of MVRPC as the lead agency for the Economic Development District. Ms. Clements seconded the motion. The motion passed unanimously.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of Amendment #17 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)

Mr. Arnold referred to the 17th amendment to the SFY 2021-2024 TIP and the numerous project changes made by MVRPC and ODOT. He referred to the packet showing the tables broken down by county, as well as the statewide line item project tables. Mr. Arnold stated that MVRPC Staff and the Technical Advisory Committee recommend adoption of Amendment #15 to the SFY 2021-2024 Transportation Improvement Program.

Ms. Lommatzsch made a motion to approve the resolution adopting Amendment #17 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP). Ms. Garcia seconded the motion. The motion passed unanimously.

VI. INFORMATION ITEMS

A. MVRPC Program Outreach Metrics

Ms. Henry presented the MVRPC's program outreach metrics. She provided information on three MVRPC programs: Rideshare, Air Quality Awareness, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). She then shared the program outreach methods in use including: TV, radio, billboards, newspaper, streaming radio, streaming news, website banner ads and social media. Ms. Henry discussed a few outreach success examples from each program. Lastly, Ms. Henry explained that she will gladly attend meetings and provide support to our member communities such as attending community events to promote ways to reduce air pollution, contacting businesses to assist with commute options for staff, providing content for e-newsletters, promotional items to distribute, event partnerships, and presentations to groups or staff. Ms. Henry then opened the floor for questions and addressed MVRPC website analytics and helping members create custom content features for their social media and newsletters.

B. Going Places Implementation Tools Progress Update

Mr. Kim provided an update on the <u>Going Places Implementation Tools</u> progress. Out of the 11 implementation tools he discussed the following: Tool A: shared Regional Geographic Information Systems (GIS), Tool F: forum for Regional Transportation and Development, Tool G: targeted subgroups to address specific issues of local jurisdiction coordination, and Tool I: innovative solutions for sustainable development and redevelopment. He stated the top priorities are better information for stronger decision making, strengthening regional collaboration, and building the region's capacity for solutions.

Mr. Kim introduced the <u>Health Environment Assessment</u> and explained that this is the first project of the <u>PLAN4Health- Miami Valley Initiative</u>. Using the <u>Social Determinants of Health</u> (SDOH) model, adopted from the U.S. Department of Health and Human Services, the Health Environment Assessment examines an existing conditions baseline of health related social, behavioral, built environment, and planning aspects of the Miami Valley Region. He then named the five SDOH domains: Economic Stability, Education Access and Quality, Social and Community Context, Health Care Access and Quality, and Neighborhood and Built Environment. Mr. Kim then explained the baseline condition established from the Health Environment Assessment is intended to serve as a starting point to measure progress

from as our region improves health outcomes. Lastly, Mr. Kim invited members and their staff to view the <u>Health Environment Assessment</u>. He also invited the members to look at their current land use plan to see if health and well-being is included as their goal and to contact him if they would like to update their comprehensive land use plan. He then opened the floor for questions.

VII. EXECUTIVE DIRECTOR'S REPORT

A. Executive Director's Update

Mr. Martin reviewed the April ED's Update:

- MVRPC Introduces 2022-2023 Officers
- MVRPC Shares Census Expertise at the Miami Valley Urban League Workshop
- 2022 Climate Change Seminar Registration
- Registration Now Open for 2022 Climate Change Seminar
- Miami Valley Age-Friendly Network Meeting
- Miami Valley Broadband Digital Equity Forum
- Miami Valley Roads
 - o I-75 Bridges to be replaced in Miami County
- Grants and Funding Resources
- Upcoming MVRPC Meetings

Mr. Martin introduced Ms. Jessica Hansen as MVRPC's new Accounting Technician. He then announced new job opportunities at MVRPC.

VIII. ADJOURNMENT

Chairperson Simmons called for a motion to adjourn the meeting. Ms. Clements made a motion to adjourn the meeting. Mr. Bruns seconded the motion. Chairperson Simmons called the meeting adjourned at 10:20 a.m.

Brian O. Martin, AICP	Sara Lommatzsch
Executive Director	Vice Chairperson



BUDGET & WORK PROGRAM

FY 2023 July 1, 2022 - June 30, 2023

May 5, 2022

Prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Environmental Protection Agency, and Miami Valley Regional Planning Commission. The contents of this document reflect the views of the Miami Valley Regional Planning Commission, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of ODOT and/or the U.S. DOT. This document does not constitute a standard specification or regulation.

NOTICE OF NONDISCRIMINATION

The Miami Valley Regional Planning Commission agrees that it will comply with regulations to the end that no person in the United States shall, on the ground of race, color, sex, age, creed, handicap, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program from employment or activity for which it receives federal financial assistance either directly or indirectly from the federal departments, and other federal, state and local government sources as well as any and all national, regional, and local private funds. The MVRPC Title VI plan provides this assurance information about MVRPC responsibilities and also includes a discrimination complaint process and form.



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750

www.mvrpc.org

A RESOLUTION BY THE MIAMI VALLEY REGIONAL PLANNING COMMISSION

- 1. Adopting the MVRPC State Fiscal Year 2023 Budget (Resources, Expenditures & Staffing)
- 2. Establishing the preliminary Calendar Year 2023 MVRPC Membership Assessment Rate
- 3. Adopting the MVRPC State Fiscal Year 2023 Work Program

WHEREAS, the Bylaws of the Miami Valley Regional Planning Commission (the Commission) require the preparation and adoption of a budget and work program for each fiscal year; and

WHEREAS, Agreement between the Commission and the State of Ohio requires the Commission to prepare an annual budget and work program for a continuing, comprehensive and cooperative urban transportation planning process; and

WHEREAS, the SFY 2023 Draft Budget and Work Program has been approved by the Executive Committee of the Miami Valley Regional Planning Commission; and

WHEREAS, the Commission's Executive Director has attached the recommended SFY 2023 Budget and Work Program.

NOW, THEREFORE BE IT RESOLVED that the Commission approves the Miami Valley Regional Planning Commission SFY 2023 Budget and Work Program as attached, adopting the MVRPC SFY 2023 Budget (Resources and Expenditures - Schedules A, B, F and G; and Staffing - Schedules C and D), establishing the preliminary calendar year 2023 membership fee rate using 2010 census populations to be revised with 2020 census data (Schedule E), and adopting the MVRPC SFY 2023 Work Program.

BE IT FURTHER RESOLVED that the Commission authorizes the Executive Director and other officers of the Commission to take any and all actions that in their judgment are necessary to carry out the purposes of this Resolution and the Budget, and Work Program approved thereby. These actions include, but are not limited to, applying for grants, entering into contracts and providing any related information requested by the various funding agencies.

Brian O. Martin, AICP	Greg Simmons, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commissi

May 5, 2022

TABLE OF CONTENTS SFY 2023 WORK PROGRAM

MIAN	II VALLEY REGIONAL PLANNING COMMISSION BUDGET SCHEDULES — A TO G	1
WOR	K PROGRAM NARRATIVE	
100.	ADMINISTRATION	13
125.	AGENCY-WIDE PUBLIC AFFAIRS	14
300.	REGIONAL AND COMMUNITY PLANNING	15
310.	INSTITUTE FOR LIVABLE & EQUITABLE COMMUNITIES	17
320.	DISASTER RECOVERY AND ECONOMIC DEVELOPMENT PLANNING	21
400.	ENVIRONMENTAL PLANNING	23
600.	TRANSPORTATION	25
601.	SHORT-RANGE PLANNING	27
602.	TRANSPORTATION IMPROVEMENTS PROGRAM (TIP) AND PROJECT MONITORING A ASSISTANCE	
605.	MONITORING AND SURVEILLANCE	34
610.	CONTINUING PLANNING – REVIEW AND APPRAISAL	37
625.	PUBLIC INFORMATION AND SERVICE	40
667.1	RIDESHARE PROGRAM	42
667.2	AIR QUALITY AWARENESS PROGRAM	44
667.3	ALTERNATIVE TRANSPORTATION PROGRAM	46
674.1	ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES TRANSPORTATION PLAN	48
674.2	TRANSIT EXCLUSIVE PLANNING (GDRTA)	51
674.3	TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)	55
674.4	TRANSIT EXCLUSIVE PLANNING (GREENE COUNTY TRANSIT BOARD)	56
697.	WORK PROGRAM ADMINISTRATION	57
700.	REGIONAL TRANSPORTATION PLANNING ORGANIZATION PILOT PROGRAM	59
	TRANSPORTATION REVENUE BUDGET TABLE	62
	TRANSPORTATION EXPENDITURE BUDGET TABLE	63
	NOTES TO REVENUE AND EXPENDITURE TABLE	64
LIST	OF TRANSPORTATION EXHIBITS	
T.1	AGREEMENTS	65
T.2	SFY 2023 COST ALLOCATION PLAN	67
T.3	MPO STAFF SUMMARY SFY 2023	79
T.4	SALARY SCALE PLAN AND POSITION CLASSIFICATION – JULY 1, 2022 – JUNE 30, 2023.	80
T.5	TITLE VI PROGRAM ODOT COMPLIANCE REVIEW RESPONSE	81

SCHEDULE A

MIAMI VALLEY REGIONAL PLANNING COMMISSION CONSOLIDATED GOVERNMENTAL FUNDS BUDGET - ALL REVENUES AND EXPENDITURES July 1, 2022 - June 30, 2023

	Original Budget FY 2022	Proposed Budget FY 2023
Revenues		
Federal Grants	\$ 3,837,912	\$ 4,295,094
Other Grants	125,000	509,914
Other Revenues	726,462	24,000
Subtotal	4,689,374	4,829,008
Membership Dues	471,283	484,235
Total Revenues	\$ 5,160,657	\$ 5,313,243
Other Financing Sources From undesignated fund balance	\$ 0	\$ 84,085
Total Revenues & Other Financing Sources	\$ 5,160,657	\$ 5,397,328
Expenditures Personnel	\$ 3,089,184	\$ 3,222,054
Contractual	359,197	467,193
Other Costs	1,678,676	1,663,081
Capital	33,500	45,000
Total Expenditures	\$ 5,160,557	\$ 5,397,328

SCHEDULE B

Submitted by GDRTA, Miami Transit and Greene CATS

FTA Section 5307 Planning Budget

July 1, 2022 - June 30, 2023

	Section 5307
Funding Budget FTA Local matching Local Funds Total Funding Budget	8,320 34,080 2,080 44,480
Task Budget Market Research & Customer Outreach Customer Education – RideTime Products Coordination Planning TAM Planning Service Analysis & Development Financial Planning Annual Planning and Zoning Workshop Total Task Budget	20,000 0 10,400 2,080 2,000 10,000 44,480
Object Budget Personnel Contractual Total Object Budget	42,480 2,000 44,480

SCHEDULE C

MIAMI VALLEY REGIONAL PLANNING COMMISSION STAFFING PROFILE

July 1, 2022 - June 30, 2023

Executive Staff

Executive Director

Assistant to the Executive Director

Administrative Assistant

Program Staff

Director, Community and Regional Planning

Director, Strategy and Engagement

Director, Transportation Planning and Funding

Director, Agency Operations

Manager, Disaster Recovery & Economic Development Planning

Manager, Environmental Planning

Manager, Programs and Public Outreach

Manager, Regional Equity Initiative Program

Manager, Regional Transit Programs

Manager, Short Range Programs

Program Manager

GIS Manager

Coordinator, Short Range Programs

Coordinator, Human Resources

Accountant

Accounting Technician

Planner IV

Principal Planner

Principal Planner

Senior Planner

Planner III

Planner II

Planner II

Planner II

Planner I

Planner I

Planning Interns/Co-ops

SCHEDULE D

MIAMI VALLEY REGIONAL PLANNING COMMISSION SALARY SCALE PLAN AND POSITION CLASSIFICATION

July 1, 2022 - June 30, 2023

PAY	PAY RANGES						
GRADES	MINIMUM	MAXIMUM	POSITIONS				
1	27,040	32,760	Co-op / Intern				
2	31,200	42,532	None				
3	35,360	55,337	Administrative Assistant				
4	37,843	57,499	Planner I				
5	38,091	66,197	Accounting Technician				
6	46,786	77,824	Assistant to Executive Director; Planner II				
7	52,713	92,969	Accountant; Planner III; Senior Planner; Manager, Programs & Public Outreach; Manager, Regional Transit Programs; Manager, Disaster Recovery & Economic Development Planning; Coordinator, Human Resources				
8	61,002	111,923	Principal Planner; Coordinator; Short Range Programs				
9	68,247	127,954	GIS Manager; Manager, Short Range Programs; Manager, Enviromental Planning				
10	70,366	162,891	Program Director; Manager, Regional Equity Initiative Program				

SCHEDULE E MIAMI VALLEY REGIONAL PLANNING COMMISSION MEMBERSHIP SUMMARY CY 2022

	2010 POPULATION	MVRPC
Governmental Members	BASE	\$0.46/capita
Ansonia ****/**	1,174	\$ 290.00
Arcanum ****/**	2,129	\$ 586.75
Bath Township (Gr Co)	6,420	\$ 2,953.20
Beavercreek	45,193	\$ 20,788.78
Beavercreek Township (Gr Co)	5,762	\$ 2,650.52
Bellbrook	6,943	\$ 3,193.78
Bethel Township (Mi Co)	4,843	\$ 2,227.78
Bradford ****/**	1,842	\$ 449.00
Brookville	5,884	\$ 2,706.64
Carlisle	4,915	\$ 2,260.90
Centerville	23,997	\$ 11,038.62
Clay Twp (Mo Co)	3,617	\$ 1,663.82
Clayton	13,209	\$ 6,076.14
Covington	2,584	\$ 1,188.64
Dayton	141,527	\$ 65,102.42
Englewood	13,465	\$ 6,193.90
Fairborn	32,352	\$ 14,881.92
Farmersville	1,009	\$ 464.14
Franklin	11,771	\$ 5,414.66
Franklin Township (Wa Co)	9,495	\$ 4,367.70
Germantown	5,547	\$ 2,551.62
Greenville ****/**	13,227	\$ 3,196.50
Harrison Township (Mo Co)	22,397	\$ 10,302.62
Huber Heights	38,101	\$ 17,526.46
Jefferson Township (Mo Co)	6,972	\$ 3,207.12
Kettering	55,696	\$ 25,620.16
Miami Township (Gr Co)	1,199	\$ 551.54
Miami Township (Mo Co)	29,131	\$ 13,400.26
Miamisburg	20,181	\$ 9,283.26
Moraine	6,307	\$ 2,901.22
New Lebanon	3,995	\$ 1,837.70
New Madison ****/**	892	\$ 210.00
Oakwood	9,202	\$ 4,232.92
Phillipsburg	557	\$ 256.22
Piqua	20,522	\$ 9,440.12
Riverside	25,201	\$ 11,592.46
Sidney **/*	21,229	\$ 2,653.63
Springboro	17,409	\$ 8,008.14
Sugarcreek Township (Gr Co)	8,041	\$ 3,698.86
Tipp City	9,689	\$ 4,456.94
Trotwood	24,431	\$ 11,238.26
Troy	25,058	\$ 11,526.68
Union	6,369	\$ 2,929.74
Union City ****/**	1,666	\$ 395.50
Vandalia	15,246	\$ 7,013.16
Versailles ****/**	2,687	\$ 673.00
Washington Township (Mo Co)	32,610	\$ 15,000.60
Wayne Lakes ****/**	718	\$ 73.25
West Carrollton	13,143	\$ 6,045.78
West Milton	4,630	\$ 2,129.80
Xenia	25,719	\$ 11,830.74
Xenia Twp (Gr Co)	6,537	\$ 3,007.02
Yellow Springs	3,487	\$ 1,604.02
ı •	- / -	. ,

SCHEDULE E MIAMI VALLEY REGIONAL PLANNING COMMISSION MEMBERSHIP SUMMARY CY 2022

Governmental Members	2010 POPULATION BASE	MVRPC \$0.46/capita
Darke County ****/***	52,959	\$ 3,242.56
Darke County Engineer Greene County *** Greene County Engineer	161,573	\$ 18,580.90
Miami County *** Miami Couty Engineer	102,506	\$ 11,788.19
Montgomery County *** Montgomery County Engineer	535,153	\$ 61,542.60
Preble County ***/* Preble County Engineer	42,270	\$ 2,641.88
Shelby County ***/**/* Shelby County Engineer	49,423	\$ 1,544.47
Subtotal Governmental		\$ 462,235.21
Other Governmental Members		
Centerville-Washington Park District Central State University Darke County Parks Five Rivers Metro Parks Greater Dayton RTA Greene County Transit Miami Conservancy District Miami County Transit Miami County Park District Montgomery Co. Trans Improvement I Sinclair Community College Warren County Trans Improvement Di Wright State University FHWA-OH ODOT - District 7 ODOT - District 8 WPAFB		\$ 1,000.00 \$ 1,000.00
Subtotal Other Governmental Mem	bers	\$ 13,000.00
Non Governmental Members Dayton Area Chamber of Commerce AES Dayton Development Coalition Dayton Area Board of Realtors Dayton Metro Library The Dayton Foundation Troy Area Chamber of Commerce University of Dayton CenterPoint Energy		\$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00
Subtotal Non Governmental		\$ 9,000.00
TOTALS		\$ 484,235.21

Note: Population Base from April 1, 2010 U.S. Bureau of the Census.

^{*} Partial year membership.

^{**} Governmental Members outside of MPO boundary fees calculated at $25\phi/\text{capita}$.

^{***} County dues are calculated based upon 25% of total county population.

^{****}Member Dues Paid for Full Year 2022, 2023 and 2024.

Schedule F MIAMI VALLEY REGIONAL PLANNING COMMISSION SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES July 1, 2022 - June 30, 2023

Source of Funds		Revenues			G	en'l Fund		Total
SPECIAL REVENUE FUND		Grantor	Other	Total	Transfers		F	Resources
Federal Grants							\$	-
Dept. of Transportation/ODOT							\$	-
Transportation Planning	\$	1,670,175	\$ 208,773	\$ 1,878,948	\$	208,773	\$	2,087,721
Transportation Planning - Carryover		255,978	31,997	287,975		31,997		319,972
Transportation Planning - RTPO		118,454	14,807	133,261		14,807		148,068
Supplemental Planning		785,018	-	785,018		=		785,018
Rideshare/Vanpool		465,000	-	465,000		-		465,000
Air Quality & Alt Transp Programs		440,000	-	440,000		-		440,000
Regional Coordinated Plan Pilot		155,486	-	155,486		=		155,486
FTA Human Services Transit		77,000	-	77,000		-		77,000
Total Transportation Federal Grants		3,967,111	255,577	4,222,688		255,577		4,478,265
Federal Economic Development Agency								
Disaster Recovery		200,631	-	200,631		-		200,631
Community Development		16,316	-	16,316		-		16,316
USEPA/OEPA								
OEPA - Water Quality Mgmt Planning - 604b		111,037	-	111,037		-		111,037
Subtotal - Federal Grants/SR Fund		4,295,095	255,577	4,550,672		255,577		4,806,249
General Fund								
MGCLERC		4,338	-	4,338		=		4,338
Regional Projects		250,000	-	250,000		-		250,000
Administrative & Other Contract Programs		-	-	-		267,798		267,798
Subtotal - General Fund	\$	254,338	\$ -	\$ 254,338	\$	267,798	\$	522,136
							\$	-
Total	\$	4,549,433	\$ 255,577	\$ 4,805,010	\$	523,375	\$	5,328,385

Schedule G MIAMI VALLEY REGIONAL PLANNING COMMISSION CAPITAL BUDGET July 1, 2022 - June 30, 2023

Note 1	General Equipment Annual PC replacement (7 desk top and 2 laptops machines)	\$12,000
2	Network hardware contingency	5,000
3	Monitor and Printer replacements	5,500
4	Furniture replacement and upgrades	7,500
5	Office space renovations	10,000
5	Contingency - updates for Administrative systems	5,000
	Total Capital	45,000

Note:

1	Routine annual computer replacements.
2	Possible replacement of server purchased in 2015
3	Routine monitor or printer replacements
4	Furniture for office additions and replacement
5	Creating new offices for staff expansion
5	Contingency for updates of Administrative systems.

WORK PROGRAM NARRATIVE

Though our Region is made up of diverse entities, each with unique qualities, we are united by our similarities. Together, we comprise one community – **the Greater Miami Valley Region.** Founded upon the principles of regional collaboration, cooperation, and consensus building, the Miami Valley Regional Planning Commission (MVRPC) serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region's quality of life and economic vitality.

Vision:

Our Board of Directors' decisions, through strategic partnerships and staff efforts, contribute to the advancement of the Region's economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

Mission:

MVRPC promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region.

Values:

Our values describe how MVRPC conducts business:

- Integrity We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency's work for the betterment of the Region.
- **Transparency** We ensure that the public has the opportunity to observe, debate, question, and participate in the agency's planning process.
- **Inclusion** We seek the active participation and contribution of all groups in the regional planning process.
- **Diversity** We welcome alternate views and seek input from participants of diverse race, income, jurisdiction, age, or ability.
- **Innovation** We seek and offer creative and innovative solutions in the regional planning process through expanded use of technology, improved processes, and adapted methods from other fields or regions.

Goals:

1. **Regional Stewardship** – We think regionally while discussing and making decisions on issues that affect the Miami Valley Region. Our members collaborate on regional topics that improve service delivery and quality of life in our communities.

Actions:

- <u>Foster Regional Thinking</u> We conduct planning studies and provide outreach opportunities for education, collaboration, and discussion of topics as a Region.
- <u>Transcend Boundaries</u> We facilitate and provide technical support to local communities to assist their efforts to coordinate development and infrastructure design for the benefit of everyone.
- <u>Discover Shared Solutions</u> We develop, advocate, and promote responsive and collaborative approaches to specific regional problems.
- <u>Develop Regional Priorities</u> We address regional needs that further the shared social, economic, transportation and environmental goals of the Region.
- 2. **Vibrant Communities** We leverage the considerable resources of the Miami Valley Region, public and private funding to nurture and enhance our Region as well as our communities.

Actions:

- <u>Promote Transportation Choices</u> We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- <u>Attract Infrastructure Funding</u> We maintain and upgrade the regional transportation system by setting funding priorities and providing funding for safety, security, congestion relief, aesthetic, and capacity improvements.
- <u>Promote the Transportation and Land Use Vision</u> We promote MVRPC's adopted policies for regional land use, transportation, and other topics.
- <u>Support local planning efforts</u> We support local planning efforts and offer technical expertise, when requested, to expand planning capabilities across the Region.
- 3. **Partnerships** We partner with business, civic, and governmental organizations and jurisdictions resulting in relationships and synergies leading to shared initiatives and engagement.

Actions:

- Expand our partnerships with business and development organizations We partner with business organizations such as the Dayton Development Coalition and area chambers of commerce in support of efforts to attract and retain business in the Region by addressing transportation needs and providing planning services that enhance economic development and improve quality of life in the Miami Valley Region.
- Expand our partnerships with civic organizations and professional associations We partner with civic organizations and associations including American Planning Association, Ohio's Great Corridor, Ohio Association of Regional Councils and others to network and bring solutions and opportunities that add value to the Miami Valley Region.
- Expand our existing partnerships with government We work with numerous local, state, and federal government partners and other organizations such as the Region's transit authorities, Miami Conservancy District, and park districts to implement projects and related services.
- 4. **Sustainable Solutions and Environment** MVRPC will focus on preserving and enhancing the valuable ecosystem services that benefit the residents of the Miami Valley Region. The natural environment provides valuable ecosystem services to our Region that when properly preserved and protected, help to filter our water and air, moderate temperature extremes, store carbon and protect valuable topsoil.

Actions:

- <u>Effective clean air programs</u> We encourage alternative fuels and transportation to reduce emissions and reliance on petroleum-based products.
- <u>Protect water resources</u> By working with our partners, we endeavor to protect the buried valley aquifer and the recharge systems which sustain it.
- <u>Protect the natural environment</u> We will expand our partnerships to provide best practices and innovative solutions to preserve the vital services of natural systems, such as open spaces, riparian corridors, floodplains, wetlands and forested areas.
- <u>Encourage eco-friendly design practices</u> We will encourage infrastructure designs that support ecosystem services such as green storm water management, urban forestry and stream restoration while protecting the infrastructure from natural disasters.
- <u>Promote energy efficiency</u> We promote and practice reducing the Region's carbon footprint through energy efficiency and use of low- and no-carbon energy sources.

MVRPC's MAJOR AREAS OF CONCENTRATION

Regional and Community Planning - Understanding that transportation issues and land use practices are closely tied together, and are greatly impacted by each other, MVRPC emphasizes sustainability philosophies and better integration of land use planning and transportation planning. Working with regional partners, MVRPC's Regional Planning Program carries out regional planning activities, including technical supports for various MVRPC led planning initiatives, coordination with local jurisdictions on planning initiatives, providing planning assistance to members, and developing tools that were recommended by the Going Places initiative for use by our member jurisdictions and throughout the Region.

Environmental Planning - Whether it's the air we breathe or the water we use, MVRPC plays a part in helping the Region meet the standards established by the U.S. Environmental Protection Agency. MVRPC maintains the *Area-wide Water Quality Management Plan* in its role as the Designated Water Quality Planning Agency for the five-county Miami Valley Region. This Plan is not just one document, but a series of linked documents, reports, studies, and maps that describe the Region's water resources, identify sources of surface and groundwater pollution, and recommend strategies for addressing them. This plan, along with other efforts, helps preserve the natural environment and minimize the harmful impacts on nature while managing public resources wisely, for the benefit of this and future generations.

Transportation Planning - MVRPC develops plans that ensure the continued successes of this Region plans that enhance this area's competitive position, promote integration of systems, stimulate the economy, improve your own personal mobility, and preserve our environment. The two primary responsibilities of MVRPC's Transportation Program are the development of the Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP), also known as the Short Range Transportation Plan. Working closely with our member jurisdictions, both plans outline what transportation improvements lay ahead. Alternatives to "traditional" transportation are also integrated into the department's activities. These include: Human Services Transportation Coordination, Biking, Walking, Carpooling/Vanpooling, and Transit. Since transportation planning is at the core of the MVRPC mission, and vehicle emissions are significant contributors to the Region's air pollution, MVRPC addresses this issue from a number of directions. The LRTP and TIP must each "conform" to the regional air quality plan and not contribute to a violation of air quality standards. The alternative transportation options help reduce air pollution caused by single-occupancy vehicles.

MVRPC's GOVERNANCE

On February 25, 2004, the policy-making process of MVRPC's Transportation Committee (TC) was merged with the full Commission into a new Board of Directors. A summary of the provisions of the revised policy-making structure is listed below. The changes were effective March 24, 2004.

Board of Directors

- Merges the Commission and Transportation Committee into a newly created Board of Directors.
- All policy responsibility is vested with the merged body.
- Retains the current weighted voting structure of the Transportation Committee.
- Weighted voting can only be used by the Board of Directors.
 - Will not occur at the initial meeting when the request is made unless 3/4 of the members present approve.
 - Otherwise, will occur at the next scheduled meeting.
- Primary delegate appointed by each governmental member is an elected official.
- Only governmental members located within MPO boundary (Greene, Miami, and Montgomery Counties and parts of northern Warren County) may vote on MPO transportation issues.
- County Engineers, ODOT representatives, and urban transit operators may be members of the Board and vote on transportation issues.

• One non-governmental member may be appointed to the Board for every 3 governmental members; the non-governmental members caucus to select 3 members to vote on MPO issues.

Effective January 4, 2007 the following revisions were approved to the Bylaws:

- Board quorum requirement is 1/3 of the total members.
- Executive committee responsible for selection and employment of Executive Director.

Effective December 3, 2009 the following revisions were approved to the Bylaws:

- Defined mid-term vacancy appointment process.
- Updated and clarified various technical definitions.
- As an advisory body, defined Technical Advisory Committee (TAC) quorum as members present.

Effective March 7, 2019 the following revision was approved to the Bylaws:

• Revised Executive Committee appointments for cities and villages to be based upon the Counties in the MPO planning area.

Effective May 6, 2021 the following revision was approved to the Bylaws:

- Added the Institute for Livable & Equitable Communities and Institute Steering Committee.
- Added definitions for Delegate, Alternate; further defined procedures for quorum.
- Added provision for conducting meetings by means of teleconference, video conference or other
 electronic technology while remaining compliant with Ohio's Open Meeting Act if granted
 authority by Legislation or Executive Order; and for the notices of and voting during such
 meetings.

CERTIFICATION OF INDEPENDENT AUDIT

MVRPC arranges the annual financial and compliance audit within the prescribed audit reporting cycle. A fiscal year 2021 audit was submitted to the State Auditor's Office. The State Auditor approved the audit report and the approved copies of the audit were submitted to the cognizant agency, the Single Audit Clearinghouse, and a copy is available on MVRPC's website.

100. ADMINISTRATION

(Funded by indirect cost allocations)

MVRPC administration provides responsive and effective administration of MVRPC central support services and Executive management of all MVRPC program areas, current and future funding needs, information, maps, and data to members and the public.

PREVIOUS RELATED WORK

Staff has provided central administrative support for MVRPC programs, and members. Work program and budgets have been submitted. Annual compliance processes have been completed. Provided support for staff goal setting processes.

PERFORMANCE PLAN

100.1: MVRPC Administration:

Perform activities associated with the Office of the Executive Director. Maintain Commission/Committee structures, including MVRPC Constitution and Bylaws, etc. Provide Administrative, Human Resource, Information Technology, Production Coordination, and Accounting services.

Provide Agency Budget and Work Program coordination.

Perform agency planning, budgeting, accounting, contracting, purchasing, public participation database maintenance and human resources functions. In SFY 2023, we will finalize an update to the strategic plan for the agency.

Provide computer hardware maintenance, software maintenance, information technology support for agency programs, administration of telephone and information network. Provide web site update support.

Provide office management, including development and implementation of internal procedures. Perform printing functions, including document reproduction and distribution of aerial photographs. Administer and maintain the agency office and meeting facilities.

An Annual Report will be developed and include highlighted jurisdictions which were directly impacted by the efforts of MVRPC. A consultant will be utilized.

Update end-of-year Return on Investment (ROI) reports for member jurisdictions to outline the benefits of MVRPC membership.

WORK ELEMENT		PRODUCT	SCHEDULE
100.1	Administration	Perform administrative and personnel support services	On-going
		Committee staff support	On-going
		Agency Budget and Work Program	April 2023
		Annual audit support	August – Dec. 2022
		Contract support	As needed
		Agency Strategic Plan Update	On-going
		Annual computer updates	June 2023
		Coordinate the development of the Annual Report	June 2023
		Produce and distribute end-of-year Return on	Jan – March 2023
		Investment member reports	

125. AGENCY-WIDE PUBLIC AFFAIRS

(Funded by local sources)

Plan, coordinate and implement the development of all communication pieces and outreach activities regarding various agency-wide initiatives to ensure current and accurate information is being disseminated to the public, members, media and stakeholders. MVRPC strives to provide complete information to all audiences so they can become more aware of pertinent issues that affect their daily lives.

PREVIOUS RELATED WORK

MVRPC staff work to enhance our communication methods and expand ways to keep residents of the Miami Valley Region informed of agency projects. MVRPC promotes agency information on social media platforms Facebook, Twitter and LinkedIn. MVRPC secured a partnership with Constant Contact to utilize their robust platform to distribute information via email including an updated Executive Director's Update. MVRPC works with area media partners to provide editorial content in addition to paid advertisements. Dayton Daily News, the largest publication in the Region, has provided MVRPC with a full page of editorial content once a quarter.

In SFY 2020, a new position was created, Director of Strategy and Engagement, to focus on the promotion of the agency and overall connection to the communities and special initiatives in the Region.

PERFORMANCE PLAN

125.1: Agency-wide Public Affairs and Activities (non-transportation): Conduct agency-wide outreach to elevate the agency's profile and public awareness utilizing a variety of outreach methods.

WORK ELEMENT		PRODUCT	SCHEDULE
125.1	Agency-wide Public	Advertisement to inform residents about MVRPC's leadership in the Region	As needed
	Affairs and Activities	Produce agency-wide emails, such as the monthly Executive Director's Update, to keep stakeholders and interested residents informed	On-Going
		Coordinate with Miami Conservancy District regarding the Great Miami Riverway Project	On-going
		Updates to the agency website	On-going
		Customize and distribute Agency branded information.	As needed
		Continue an agency-wide presence on social media platforms	As needed
		Plan, coordinate and implement agency-wide Annual Dinner.	April 2023
		Produce editorial content for local media outlets	As needed
		Update end-of-year ROI reports for members	Jan. 2023

300. REGIONAL AND COMMUNITY PLANNING

(Funded through local and state sources)

The Miami Valley Regional Planning Commission undertakes various services identified by the MVRPC Board of Directors that are important to the Region. These activities are funded by the MVRPC local assessment.

PREVIOUS RELATED WORK

MVRPC has convened and facilitated sessions on a variety of topics since 2005. Topics have included inter-jurisdictional cooperation, the local food system, water quality, bicycle tourism and the relationship between local government and schools. Quarterly sustainability roundtable sessions have been held to educate member jurisdictions in cost-saving sustainable environmental solutions. A sustainability resources webpage was developed to provide current information on topics including electric vehicles, renewable energy, urban forestry, storm water and others.

MVRPC is also represented on several task forces and committees, including the Montgomery County Office of Emergency Management; Great Miami Riverway Coalition; Dayton-WPAFB PFAS/PFOA Task Force; Bike Miami Valley; the MGCLERC; the Dayton Regional Green and the Partners for the Environment; and the Montgomery County Return to Work Program

PERFORMANCE PLAN

- 300.1: MVRPC staff assists regional partners in a variety of cooperative efforts that utilize MVRPC's capabilities and expertise, but are not eligible for traditional transportation funding sources.
- 300.2: Technical Assistance: Provide technical assistance to on-going projects in the Region.
- 300.3: Interagency Coordination: Provide interagency liaison and coordination services.
- 300.4: Sustainability Planning: MVRPC staff will convene events and trainings on the topic of sustainability; identify and implement effective public engagement strategies related to sustainability and climate change; collaborate with members, partner agencies, businesses and community organizations on sustainability projects; keep current on developments in municipal sustainability innovations.

WORK ELEMENT		PRODUCT	SCHEDULE
300.1	Regional Cooperative	Provide intergovernmental forums to address regional problems	As requested
	Initiatives	Provide facilitation services to member jurisdictions and regional organizations	As requested
		Participate within the Dayton Regional Green Initiative, particularly on Climate and Water Teams	As needed
		Serve as MVRPC liaison to local Sustainability committees	On-going
		Keep updated on current sustainability issues and information to share with members	On-going
		Convene Sustainability Roundtable to address current environmental issues and follow-up	Quarterly
300.2	Technical Assistance	Participate in digital orthophotography and planimetric projects	As needed
300.3	Interagency	Serve on various community committees as needed	As needed
	Coordination	Maintain communication with various emergency management agencies in the Region	As needed
		Participate at MCGLERC meetings	Quarterly
		Coordinate with Dayton Regional Hazardous Materials Team (DRHMT)	As needed
300.4	Sustainable Miami Valley	Convene events, such as the Miami Valley Climate Change Forum, on topics relevant to sustainability	Annually
	, and the second	Keep updated on current sustainability issues and information to share with members	On-going

310. INSTITUTE FOR LIVABLE AND EQUITABLE COMMUNITIES (Funded by local sources)

The Institute for Livable and Equitable Community at MVRPC places an intentional focus on livability and equity, launching programs and transforming systems that create a community where all people can thrive. The Institute convenes critical partners and is the central point of coordination for a long-term, multi-faceted effort to address nine domains proven to enhance livability and equity in communities.

The Institute Domains are:

- Education
- Employment & Volunteering
- Engagement
- Health & Environment
- Housing

The core work of Institute will be:

- Focus on Livability & Equity
- Outreach, Convening & Coordination
- Education
- Research
- Resources, Best Practices and Tools

- Neighborhood
- Safety & Justice
- Technology & Connectivity
- Transportation
- Policy Analysis / Policy Change
- Technical Assistance
- Regional Focus on the Miami Valley
- Secure Sustainable Funding

The Institute focuses on two core dimensions: advancing equity and developing livable communities. In both core dimensions, the Institute will serve as a catalyst and incubator for initiatives that transform systems in order to create an environment where access to opportunity is abundant and where people of all ages, races, incomes and abilities can thrive.

PREVIOUS RELATED WORK

MVRPC's prior work in the areas of equity, senior and human services transportation, complete streets, and other community planning and the unique position of leadership and point of coordination in the Region led MVRPC to lead this collaborative effort with the Dayton Foundation and other partners.

MVRPC staff has been involved with Equity work through Regional Planning efforts. In FY2014, MVRPC Board of Directors approved the regional land use plan commonly known as *Going Places*. This plan outlines a series of programs and resources that would enhance local government and other organization's planning capacity to facilitate the implementation of the plan's Concentrated Development Vision. MVRPC, in partnership with the Kirwan Institute for the Study of Race and Ethnicity at the Ohio State University, developed the *Miami Valley Equity Regional Profile* to examine historical context and tell the story on the issue of inequity through data, maps, and other infographics. In addition, MVRPC launched the Miami Valley Equity Initiative in the fall of 2017, to focus on addressing existing inequity in the Miami Valley Region.

In August 2020, MVRPC hired a regional equity initiative manager at a time when the Miami Valley and the nation were grappling with issues involving racial injustice. The current pandemic has laid bare the severity of a blind-spot, and it has made the pre-existing disparities more obvious. The urgency to act prompted the MVRPC Board to unanimously pass a resolution ensuring equity, diversity, and inclusion in all MVRPC staff, committee and Board of Director actions on October 1, 2020. The resolution denounces all forms of discrimination and racism, and it works to increase equity, diversity and inclusion in all communities.

In 2021, MVRPC was awarded a Delmar Fellow hired to focus on the Age-Friendly initiative. MVRPC

provides work space, computer, and building access to an employee of the Dayton Foundation's Del Mar Fund. The Fellow's pay is provided through the Dayton Foundation. We are grateful for this outstanding partnership with The Dayton Foundation.

On May 6, 2021, the MVRPC Board of Directors approved an amendment to Agency Bylaws which included a new section for the Institute as well as the formation of the Institute Steering Committee.

Senior transportation and human services transportation planning for non-drivers has been a long-time focus MVRPC. The *Public Transit-Human Services Transportation Coordination Plan* was adopted in 2008 and updated in 2012 and 2019 to guide funding and coordination among agencies serving non-drivers. MVRPC staff facilitates quarterly meetings of the Human Services Transportation Coordination Council and annually distributes funds through FTA's Section 5310 program, known as *Enhanced Mobility for Seniors and Individuals with Disabilities*. MVRPC also worked with Ohio Department of Transportation's Office of Transit to administer the *Greater Region Mobility Initiative*, an 8-county regional study of transportation and pilot to administer Section 5310 funds regionally across Area Agency on Aging districts. Other agency initiatives including the Complete Streets Policy, adopted in 2011, and the Safe Routes to School/Parks and Active Transportation programs are critical to the livability and equity work of the Institute.

Since SFY 2020, MVRPC led several efforts related to the Institute domains. In response to the digital divide crisis exacerbated by the COVID-19 pandemic, we led an effort to map and secure connectivity for more than 3,500 students without the reliable, affordable internet access necessary for remote learning. Moving forward, we know that digital access is an equity issue that is directly related to access to opportunity for healthcare, education, and employment. We are coordinating at a state and federal level with other Regional Councils to implement best practices and regional leadership of broadband infrastructure. Also in SFY 2021, we incorporated equity in to our Climate Change Seminar with a focus on Climate Justice.

PERFORMANCE PLAN

310.1: Administration:

Support the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations.

Provide leadership for the Regional Equity Initiative and the Livable & Age-Friendly Communities Initiative and other task forces or work groups dedicated to advancing the work of the Institute.

Manage the Institute's Work Plan.

Manage branding and messaging. Conduct media and community outreach.

Coordinate with MVRPC departments, jurisdictions, and member agencies to incorporate Institute objectives.

Provide frequent progress reports to committees, board, and community.

310.2: Programming:

Prepare outreach plans to connect, inform, and contact with community and regional leaders, partners, and citizens.

Host community-wide forums on livability and equity topics and lead a portfolio of projects relating to Institute domains.

Lead efforts to map broadband access in Darke, Greene, Miami, Montgomery, Preble and Shelby Counties and create a technical assistance resource center for all relevant broadband planning and funding opportunities.

Coordinate research and assemble data around the nine domains.

Conduct and facilitate trainings to enhance the preparedness of agency staff, member jurisdictions and partners.

Prepare funding proposals to various agencies and foundations to support the Institute.

Launch the MVRPC Challenge to help staff develop an equity and age friendly lens to apply to their work.

310.3: Institute Services and Projects

Serve as an Equity Diversity Inclusion (EDI) and Age Friendly resource to member jurisdictions and regional organizations including the EDI committees formed by cities, counties, villages.

With generous support from the DMH-Dayton Fund at The Dayton Foundation, fund ten MVRPC member communities to support their efforts to pursue Age-Friendly Communities designation through AARP / WHO.

Wrap up the Environmental Justice Academy.

Continue showings of the UnDesign the Redline Exhibit that started in 2021.

WORK ELEMENT		PRODUCT	SCHEDULE
310.1	Administration	Support the Institute Steering Committee (ISC), a committee of MVRPC made up of member and partner organizations.	On-going
		Provide leadership for the Regional Equity Initiative and the Livable & Age-Friendly Communities Initiative and other task forces or work groups.	On-going
		Manage the Institute's Work Plan.	On-going
		Manage branding and messaging. Conduct media and community outreach.	On-going
		Coordinate with MVRPC departments, jurisdictions, and member agencies to incorporate Institute objectives.	On-going
		Provide frequent progress reports to committees, board, and community.	On-going
310.2	Programming	Prepare outreach plans to connect, inform, and contact with community and regional leaders, partners, and citizens.	On-going
		Host community-wide forums on livability and equity topics and lead a portfolio of projects relating to Institute domains.	On-going
		Lead efforts to map broadband access in Darke, Greene, Miami, Montgomery, Preble and Shelby Counties and create a technical assistance resource center for all relevant broadband planning and funding opportunities.	On-going
		Coordinate research and assemble data around the nine domains.	On-going
		Conduct and facilitate trainings to enhance the preparedness of agency staff, member jurisdictions and partners.	Annually
		Prepare funding proposals to various agencies and foundations to support the Institute.	On-going
		Launch the MVRPC Challenge to help staff develop an equity and age friendly lens to apply to their work	January 2023
310.3	Institute Services and Projects	Serve as an Equity Diversity Inclusion (EDI) and Age Friendly resource to member jurisdictions and regional organizations including citizen committees formed by cities, counties, villages.	On-going
		With generous support from the DMH-Dayton Fund at The Dayton Foundation, fund ten MVRPC member communities to support their efforts to pursue Age-Friendly Communities designation through AARP / WHO.	December 2022
		Wrap up the Environmental Justice Academy.	August 2022
		Continue the UnDesign the Redline Exhibit that started in 2021.	On-going

320. COMMUNITY LONG-TERM DISASTER RECOVERY

(Funded by 80% federal sources and 20% local match)

The Miami Valley Regional Planning Commission is the designated leader of the Long-Term Community Disaster Recovery Network. Community Recovery engages local governments emphasizing the application for, distribution of and progress reporting for disaster aid funding from multiple federal sources. MVRPC is uniquely positioned as a leader in the region amongst all of the government entities who will be eligible to receive portions of the funding.

The Memorial Day Tornadoes of 2019 struck 16 Miami Valley communities across 3 counties. As a multi-county regional council, MVRPC was designated the Long-Term Recovery Community Network lead following the natural disaster. MVRPC leads the comprehensive, long-term disaster recovery system using the National Disaster Recovery Framework (NDRF) to serve all impacted counties. The NDRF provides guidance to enable recovery by defining recommended roles, responsibilities, coordination and planning among all jurisdictions. Based on decades of disaster response best practices, it focuses on how to restore, redevelop and revitalize the health, social, physical, economic, natural and environmental fabric of community and build resiliency for the future.

The central focus of Community Long-Term Recovery is the intentional and strategic incorporation of mitigation actions and inclusive, comprehensive planning in recovery decision making. This results in resiliency and preparedness for future disasters.

PREVIOUS RELATED WORK

The Miami Valley Regional Planning Commission (MVRPC) has served the planning needs of the Miami Valley in Southwest Ohio since 1964, serving the Region for more than fifty years. As a Regional Planning Commission, MVRPC is a voluntary local government membership organization for members in six counties (Darke, Preble, Miami, Montgomery, Greene, and portion of northern Warren County). MVRPC serves as the MPO for Montgomery, Miami, Greene Counties, plus a portion of Northern Warren County. MVRPC also provides Regional and Environmental planning support for members in seven counties, and the Greater Region Mobility Initiative serves 9 counties. MVRPC policies guide agency interactions in many areas including the implementation of project funding, public participation in the planning process, public records retention and access, and non-discrimination.

Founded upon the principles of regional collaboration, cooperation, and consensus building, the MVRPC serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region's quality of life and economic vitality. This experience and reputation makes MVRPC the ideal leader for the Community Long-Term Recovery Network.

PERFORMANCE PLAN

320: Administer funding from Economic Development Administration for the first several years of support for the Community Long-Term Disaster Recovery work, including the hiring of a full-time Recovery Planner.

Coordinate the effort with partners, area jurisdictions, FEMA and other Federal agencies (per MOU, applications and formal agreements where necessary).

Partner with the Dayton Development Coalition to update and promote the Comprehensive Economic Development Strategy for our Region.

Pursue Economic Development District designation from the EDA serving all 13 counties in the CEDS territory.

Provide technical assistance for jurisdictions within the 13 counties in the CEDS territory as they seek state and federal funding to accomplish the goals and strategies identified in the CEDS plan.

Administer Long-Term Disaster Recovery Leadership Board.

Lead Regional resiliency planning efforts.

Coordinate research and assemble data such as the Disaster Recovery Dashboards.

Prepare, and help impacted communities prepare, for funding proposals from various federal agencies as the Region becomes eligible for each source.

Manage reporting/documentation of program activities, such as work program preparation, progress reports, and annual reports.

Administer record-keeping and reporting, ensure compliance with funding source requirements and sub-recipients.

Conduct outreach to inform the Region as a whole about the purpose and progress.

WORK ELEMENT		PRODUCT	SCHEDULE
320	Community Long Term Disaster Recovery	Administer funding from Economic Development Administration for the first several years of support for the Community Long-Term Disaster Recovery work, including the hiring of a full-time Community Recovery Planner	On-going
		Complete routine reporting and milestone tracking Partner with the Dayton Development Coalition to update and then promote the Comprehensive Economic Development Strategy for	On-going SFY 2023
		our Region Pursue Economic Development District designation from the EDA serving all 13 counties in the CEDS territory.	SFY 2023
		Provide technical assistance for jurisdictions within the 13 counties in the CEDS territory as they seek state and federal funding to accomplish the goals and strategies identified in the CEDS plan.	On-going
		Administer Long-Term Disaster Recovery Leadership Board	On-going
		Lead Regional resiliency planning efforts	On-going
		Coordinate research and assemble data	On-going
		Prepare, and help impacted communities to prepare, for funding proposals from various federal agencies as the Region becomes eligible for each source	On-going
		Conduct meetings and facilitate trainings to enhance the knowledge of agency staff, member jurisdictions and partners on the Long-Term Disaster Recovery process	On-going
		Create network of critical partners through attendance at relevant meetings, conferences, and community events	On-going

400. ENVIRONMENTAL PLANNING (Funded by Ohio EPA contracts)

The Miami Valley Regional Planning Commission undertakes various planning efforts to guide protection and preservation of natural features and resources that sustain vital ecosystem services for the Region.

PREVIOUS RELATED WORK

MVRPC maintains two water quality stakeholder committees, the Areawide Facility Planning Subcommittee (Wastewater Designated Management Agencies) and the Great Miami River Watershed Network (storm water managers, agricultural organizations and citizen activists) to provide on-going review of water quality planning efforts. Staff also participates in the Little Miami River Watershed Network.

MVRPC completed the Regional Open Space Plan in spring 2016 in coordination with the Greater Dayton Partners for the Environment. The plan details the current state of open space in the Region and identifies priority locations for future conservation.

PERFORMANCE PLAN

MVRPC will engage with partners across the region and state to perform environmental planning projects that meet the needs of our jurisdictions and other partners.

MVRPC will continue to carry out all responsibilities as the designated areawide water quality planning agency for the Miami Valley, including maintenance of the water quality management plan and continuous engagement with stakeholders in the protection of our surface waters and ground waters.

Partnership opportunities with public health districts, soil and water districts, other areawide planning agencies, watershed groups and other agencies will be explored.

MVRPC participates on the Natural Resources Assistance Councils for Districts 4 and 11 which recommend projects for funding to the Ohio Public Works Commission through the Clean Ohio Program.

Maintenance of Area-wide Water Quality Management Plan, including coordination with local jurisdictions on needed updates to local 201 wastewater collection and treatment plans

Maintenance of Sole Source Aquifer Designation for the Miami Valley Buried Valley Aquifer

Participation in the PFAS/PFOA task force and the WPAFB Restoration Advisory Board

Supporting regional partners, including MCD and watershed groups, in development of 9 Element Non-Point Source Implementation Strategy documents

Supporting Ohio EPA TMDL outreach efforts in the Great Miami and Little Miami watersheds

Conducting 208 Plan consistency reviews for all permit to install applications for Darke, Greene, Miami, Montgomery and Preble Counties. Conducting 208 Plan consistency reviews for NPDES permits and WPCLF applications as requested by Ohio EPA

Participation in the OARC Areawide Water Quality Committee on a quarterly basis

WORK ELEMENT		PRODUCT	SCHEDULE
401.1	Areawide Water Quality Management Plan	Coordinate with local jurisdictions on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates. Convene the Areawide Facility Planning Sub-Committee (AFPSC)	As needed
		Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs	On-going
		Participate in water quality planning projects as contracted with Ohio EPA	As needed per EPA Scope of Work
401.2	Groundwater Protection	Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews	On-going
		Participate in regional efforts to study PFAS contamination in drinking water sources including WPAFB Restoration Advisory Board	On-going
401.3	Watershed Planning	Support watershed planning efforts in the Region as part of contracted services with Ohio EPA	As needed
		Assist MCD in development of Watershed Action Plan	As needed
		Support OEPA in TMDL outreach efforts	As needed
401.4	Communication and Technical	Coordinate the MCD/MVRPC Great Miami Watershed Network, and the Little Miami River Watershed Network,	Quarterly
	Assistance on	Respond to requests for water resource data and assistance	As needed
	Environmental Topics	Conduct 208 Plan Consistency Reviews of proposed developments and facilities	On-going
401.5	Interagency Liaison	Maintain communication with Areawide Water Quality Planning Agencies in Ohio, Ohio EPA and U.S. EPA. Participate in the OARC Water Quality Committee	On-going
		Coordinate with County Soil and Water Conservation Districts and County Health Districts	As needed
		Serve on related committees	On-going

600. TRANSPORTATION

MVRPC's goal is to provide a regionally coordinated approach to address the problems of mobility of people and goods in such a way as to provide: equal accessibility, alternative choices, and economical transportation to the entire Region and its citizens.

The continuing scarcity of capital and operating dollars available for all forms of transportation creates the challenge to better utilize existing Federal, State, and local resources. The trend toward short term, low capital, and quick action provides the opportunity to develop a more responsive planning process with the production of more immediately visible results.

The problems of the environment, energy, and land consumption resulting from transportation modes must be minimized. A continuing effort is essential in order to amend, update, supplement, and improve upon the transportation plan in such a way as to respond to evolving national, state, and local goals and to support economic development within the Region.

MVRPC AS METROPOLITAN PLANNING ORGANIZATION

The Miami Valley Regional Planning Commission (MVRPC) is the Metropolitan Planning Organization (MPO) for the Montgomery, Greene, and Miami County Region. With a population of approximately 800,000, MVRPC is designated as a TMA (Transportation Management Area), an urbanized area over 200,000 in population. The metropolitan planning boundaries were extended in 1992 to incorporate the Clean Air Act non-attainment area (excluding Clark County). At the request of those communities, MVRPC's MPO boundary was further expanded in 2003, 2006, and 2017 to include the northern Warren County communities of Carlisle, Franklin, Springboro, and Franklin Township.

TRANSPORTATION PLANNING PROCESS POLICY OBJECTIVES

MVRPC's Transportation Plan goals are the result of a community based visioning process that reflects the Region's priorities while complying with federally mandated planning requirements.

Long Range Transportation Plan Goals:

- 1. Regional Stewardship
 - Develop Regional Priorities Continue to address regional transportation needs that further the shared social, economic, transportation, and environmental goals of the Region.
- 2. Vibrant Communities
 - Transportation Choices Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
 - Transportation System Management Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
 - Transportation and Land Use Incorporate regional land use strategies into the transportation policy and the investment decision making process.
- 3. Vigorous Economy
 - Transportation Continue to address regional transportation needs to enhance economic
 development in order to attract and retain businesses in the Region while improving the quality of
 life of its residents.
- 4. Sustainable Solutions
 - Clean Air Encourage the pursuit of alternative fuels and transportation to reduce emissions and our reliance on petroleum-based products.

CERTIFICATION OF PLANNING PROCESS

On November 21, 2021, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next formal certification review, anticipated to begin in 2025.

PRIVATE PARTICIPATION IN THE PLANNING PROCESS

MVRPC has historically solicited input from private participants (e.g., taxi cab operators, utility companies, chambers of commerce, freight companies, citizen groups, etc.) into the transportation planning process via their representation on standing committees, task forces, TAC and MVRPC Board, as well as through the MVRPC Public Participation Process.

PLAN REVIEWS

Reviews are performed of plans by other organizations and jurisdictions to ensure consistency with regional transportation plans. These reviews are performed upon request. In addition, reviews are performed, as a service for members, of transportation aspects of their development plans and projects if the review is limited in scope and commitment of time.

ODOT SUPPORT AND ASSISTANCE

ODOT supports and assists MVRPC in the performance of the transportation planning process in a number of ways, including, but not necessarily limited to, the following:

- 1. District Representatives provide advice and assistance, and monitor technical activities and financial transactions related to the program.
- 2. The Office of Transit and Division of Planning both provide advice and assistance on planning and programming procedures and processes.
- 3. The Office of Technical Services provides a traffic count program through the ODOT Districts and advice and assistance in travel demand forecasting and related computer services.
- 4. Both the Central Office and the District Offices provide information, assistance and advice in the development and monitoring of MVRPC's biennial TIP update and long range transportation plan update.

601. SHORT-RANGE PLANNING (Funded by CPG)

Short Range Planning details the 2050 Long Range Transportation Plan by the development of solutions to existing and evolving transportation problems requiring actions within the next four-year period. The problems generally involve more than one unit of government.

PREVIOUS RELATED WORK

The Infrastructure Investment and Jobs Act (IIJA) provides for an enhanced role of short range planning, which is incorporated in this Work Element. As a result of the IIJA and its predecessors and the Clean Air Act and subsequent amendments, MVRPC's short-range planning efforts were expanded to include Miami County, in addition to Montgomery and Greene Counties.

The area consisting of Montgomery, Greene, Miami, and Clark counties was designated as a non-attainment area for 1-hour ozone pursuant to the 1990 Clean Air Act Amendments. The same area was again designated as non-attainment for the 1997 8-hour ozone and the 1997 annual standard for fine particulates in 2004. Since then the area has been re-designated to attainment/maintenance for both ozone, August 2007 and fine particulates, December 2013. Following the revocation of both standards the remaining air quality activities, including coordination with OKI for the Warren County portion of the MPO, have been consolidated under code 610.10.

Updated the Senior Transportation one-pager that promotes MiamiValleyRideFinder.org tool.

PERFORMANCE PLAN

601.3: Transit and Human Service Transportation:

On an annual basis, apply FTA Section 5307 Urban Transit Formula to reflect transit funding formula allocations.

In SFY 2023 and in conjunction with the 2020 U.S. Census urbanized area changes, MVRPC will work with the regional transit agencies to reevaluate the existing FTA Section 5307 Urban Transit Formula and associated agreement.

Take citizen calls and respond to inquiries made through www.miamivalleyridefinder.org regarding transportation needs of seniors and other individuals seeking transportation. Assist individual citizens to brainstorm transportation options and direct them to resources when possible.

Continue working to centralize and standardize a volunteer driver recruiting, screening, training, and placement program through the Human Services Transportation Coordination Council.

Assist in developing a regional mobility management perspective that will work to direct riders to lowest cost appropriate providers. Help coordinate efforts among Miami, Greene, and Montgomery County mobility management efforts. Assist advocates for special populations to create innovative transportation alternatives suited to their unique needs.

Continue coordination with transit agencies, ODOT, private transportation providers and human services transportation providers to increase their cooperation in providing a variety of transportation services to transportation disadvantaged populations.

Provide technical assistance to senior and disabled populations transportation providers to improve the efficiency of their operations. Involve human service agencies serving seniors and

those with disabilities in Greene, Montgomery, Miami, and northern Warren counties in the Human Services Transportation Coordination Council. Seek additional partner organizations to provide community-based transportation for seniors and those with disabilities, especially in communities which currently have no local alternatives.

Continue best practice research to identify sustainable, cost-effective solutions to the challenge of improving senior mobility. Incorporate findings from the Human Services Coordinated Transportation Plan.

In support of GDRTA and the Regional Coordination Council, continue discussions of a regional One Call, One-Click transportation referral system and offer facilitation assistance to move those discussions forward. Coordinate with ODOT on the Gohio Mobility platform.

Research and disseminate information on evolving technologies such as Transportation Network Companies (TNCs – Uber, Lyft, etc.); MaaS projects; and advanced in-car safety technologies which may prolong safe driving and which may provide more transportation options for some seniors.

601.4: Safety Planning and Engineering Studies (Funded by CPG):

In SFY 2023, regional roadway safety will remain a priority at MVRPC. Upon request, MVRPC will coordinate with ODOT and local stakeholders to apply for federal and/or state roadway safety funds for project implementation.

MVRPC will use the latest available crash data to support transportation programs and PSA messages to the public. Safety data will also be provided to local jurisdictions upon request.

MVRPC will continue to coordinate with ODOT to ensure consistency with the Ohio Comprehensive Highway Safety Plan, including the FAST Act related changes.

601.5: Federal and State legislation, regulations and funding:

Monitor all federal and transportation legislation and regulations and air quality-related legislation/regulations. Work under this activity will also include energy and disability legislation and regulations for highways, transit, airports, railroads, etc.

WO	RK ELEMENT	PRODUCT	SCHEDULE
601.3	Transit and Human Service Transportation	Continue to apply the 5307 Formula Allocation Work with the regional transit agencies to reevaluate the existing FTA Section 5307 Urban Transit Formula	On-going June 2023
		Provide technical assistance to human services agencies	On-going
		Assist in developing a regional mobility management perspective	On-going
		Continue coordination with transit agencies ODOT, for- profit and nonprofit transportation providers	On-going
		Take citizen inquiries regarding transportation needs and refer callers to appropriate resources when possible	As needed
		Continue work to standardize volunteer driver recruiting, screening and training through the Human Services Transportation Coordination Council	On-going
		Assist in developing appropriate transportation solutions for underserved special populations	As needed
		Continue to work towards a regional One Call, One Click concept by continuing to partner with ODOT on Gohio Mobility platform and through the regional transportation study which will identify steps towards developing a centralized scheduling hub for the region	On-going
		Research new technologies that may increase the mobility of non-drivers	On-going
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	As needed
		Use the latest available crash data to support transportation programs and PSA messages to the public.	On-going
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding	On-going

602. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND PROJECT MONITORING AND ASSISTANCE

(Funded by CPG and MVRPC controlled 100% STP PID #107859)

To ensure a close relationship between the urban transportation planning process and projects advanced for implementation utilizing Federal funds, the SFY2021-SFY2024 TIP (which was adopted in SFY 2020) will be updated, as appropriate, for Montgomery, Greene, and Miami Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County. The program contains a prioritized list of all highway and transit projects. Highway, bikeway, transit capital expenditures, and transit operating subsidies are included. A financial plan for the program is also included.

With the IIJA and ODOT's Annual Budget Carryover Reduction Policy, transportation project monitoring is important in expediting the processing of projects (to fully utilize the available Federal and State funding), reducing project costs by reducing project delays, and comprehensively accounting for all State and local transportation projects (for TIP conformance with air quality goals).

PREVIOUS RELATED WORK

The Region's TIP and 2050 Long Range Transportation Plan were found to be in conformance with the STIP and Clean Air Act.

The RTA's Environmental Strategic Plan and Vehicle Replacement Schedule (ESPVRS) was adopted as the basis for the transit section of the TIP. The RTA's capital plan is updated annually. These and other documents from Greene CATS (Greene County Transit) and Miami County Transit are used as input to MVRPC's planning and programming efforts.

FHWA's Surface Transportation Block Grant (STBG) Program is the funding source for MVPRC's Surface Transportation Program (STP). Due in part to changes in ODOT's funds management strategies, MVRPC now has less flexibility in shifting the regionally controlled STP, CMAQ, and TA funds from year to year; as a result, MVRPC has eliminated the one-time 10% cost overrun allowance. MVRPC now caps project funding at the original amount approved.

In SFY 2017, Web Telus was enhanced to make it easier to navigate, be mobile-responsive, and match the agency's branding. Working with the New Jersey Institute of Technology, significant changes were made including: updating the database engine to make the program faster; updating the reporting engine to make cleaner and easier to view and print reports; and updating the web-based mapping layout for a cleaner, more legible, and mobile responsive for all devices.

In order to comply with 23 CFR 450.326(d), MVRPC included a discussion of the anticipated impact the projects and programs in the SFY2021-SFY2024 TIP update have towards achieving the performance targets identified in the metropolitan transportation plan.

In SFY 2022, MVRPC updated its STP/CMAQ and TA Program` Policies and Procedures. In SFY 2011 the MVRPC Board of Directors adopted the Regional Complete Streets Policy. The policy was implemented starting with STP/CMAQ project solicitations in SFY 2012.

PERFORMANCE PLAN

602.1: TIP Development.

Prepare a new SFY2023-SFY2027 TIP for highways, bikeways, and transit capital and transit operating improvements. Additional planning documentation and appendices will be included. The TIP will be coordinated with ODOT's STIP and Eastern Federal Land Highway Division

(EFLHD) TIP document. Local projects will be listed for information.

In order to comply with 23 CFR 450.326(d), MVRPC will provide a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.

Prepare amendments to the SFY2021-SFY2024 TIP, as necessary, with input from and coordination with affected jurisdictions and agencies. MVRPC will submit TIP amendments on a quarterly basis.

Provide staff assistance to the ODOT STIP/TIP Guidelines Subcommittee and ODOT Electronic STIP/TIP Subcommittee, as needed.

Continue staff training by attending seminars, workshops and conferences.

Participate in Regional and Statewide Transportation Planning efforts/activities.

602.2: Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management (Funded by 100% MVRPC – controlled STP PID # 107859):

Implement, and update as necessary, the Policies and Procedures for STP/CMAQ and TA Programs as well as MVRPC's Major New Capacity Project (TRAC) Policies and Procedures to evaluate new projects in the TIP and the long-range plan.

Prepare short-range projections of new IIJA funds and, if recommended by the Board, implement the IIJA application process for the STP/CMAQ and TA Programs including any needed changes to comply with the Ohio MPO Statewide Discretionary CMAQ Program and program new projects in the TIP and long-range plan.

Prepare and publish annual listing of projects for which federal funds have been obligated in the preceding year, including investments in walkways and bicycle transportation facilities (To be published on the MVRPC web page).

Assist member jurisdictions to implement Complete Street elements into their STP/CMAQ applications in accordance with the Regional Complete Streets Policy. Act as a clearinghouse of resources on Complete Streets, conduct reviews of project applications for compliance with the Complete Streets Policy and convene and provide support to the Complete Streets Appeals Committee as necessary.

Distribute and enter results of the annual local project sponsor survey and prepare a summary of Transportation System Management (TSM) activities.

Assist ODOT, FHWA, and local jurisdictions by providing appropriate programming information and related document development requirements, including field reviews. Follow through with jurisdictions, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication. Assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding application processes (ODOT, ODNR, OPWC, etc.), and review Environmental Documents for MVRPC funded projects. Use the regionally developed monitoring program to maintain a tight schedule adherence during the project development phase of the Region's important projects (i.e., US 35 projects, etc.).

Assist in preparing appropriate programming information and related project development

requirements in order to update the TELUS TIP database system, Web TELUS enhancements and coordinate with ODOT's ELLIS system as appropriate.

Develop SFY 2024 Lock-down list.

Conduct project status reviews with sponsors and ODOT District Offices to monitor project progress and to aid in project implementation.

Assist interested jurisdictions with the ODOT Transportation Review Advisory Council (TRAC) Major New Construction Program and Railroad Grade Separation application process, provide input to the ODOT TRAC, as appropriate, and rank local applications.

Participate in the Ohio MPO Statewide Discretionary CMAQ Program, as needed to manage the program and conduct funding eligibility determinations for potential new Congestion Mitigation/Air Quality (CMAQ) projects.

Work with ODOT and local jurisdictions to implement or expedite 2050 Long Range Transportation Plan projects, including coordination of the Dayton Region Priority Development and Advocacy Committee.

Provide data input, general assistance, and review functions on corridor studies, Environmental Impact Statements (EIS) or Environmental Assessments (EA), Interchange Justification/ Modification Studies (IJS-IMS), Access Management Plans, or other on-going regional studies and projects under development. Specific tasks include but are not limited to:

- Coordinating with member jurisdictions and ODOT Technical Services on the development of specific "design year" traffic projections for projects.
- Providing traffic assignment information to member jurisdictions and their consultants for detailed project development.

WORK ELEMENT		PRODUCT	SCHEDULE
602.1	TIP Development	Draft Report	February 2023
	•	Final Draft Report	March 2023
		Final Report	May 2023
		Amendments	As needed
		Staff assistance to ODOT STIP Subcommittee	As needed
		Continue staff training by attending seminars, workshops and conferences	As needed
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
602.2	Regional Transportation	Update STP/CMAQ and TA Policies and Major New Program Policies	August 2022
	Planning Program	IIJA funding availability memo and implement	August 2022-
	and Project	application process for STP/CMAQ and TA Programs	March 2023
	Development and	Prepare and publish annual listing of obligated projects	October 2022
	Planning	Assist jurisdictions with the Complete Streets policy	Fall 2022
	Assistance	Annual project sponsor survey and TSM summary	Dec. 2022
		General assistance to ODOT and project sponsors	On-going
		Assist in preparing project programming information, update TELUS and coordinate with Ellis	As needed
		Develop SFY 2024 Lock-down project listing	October 2022
		Project status reviews	Bi-annual
		Assistance with ODOT's TRAC Major New Program	On-going
		application process	
		Participate in the Ohio MPO Statewide CMAQ Program	As needed
		and conduct CMAQ project eligibility determinations	
		Provide assistance to jurisdictions to implement and expedite LRTP projects	As needed
		Provide assistance with data, consultant selection, project development and miscellaneous review functions	As needed
		Generate traffic assignment information	As needed

<u>605. MONITORING AND SURVEILLANCE</u> (Funded by SFY 2022 CPG Carryover and SFY 2023 CPG)

Basic information on the transportation system is collected and analyzed on a regular basis to identify issues, trends, and plans in need of revision or amendment. Where feasible, this data is incorporated into MVRPC's Geographic Information System (GIS).

PREVIOUS RELATED WORK

MVRPC has been converting most of its databases to its GIS to facilitate transportation planning and engineering.

MVRPC has worked with a consortium of governments in Montgomery County in SFY 2000, 2001, 2002 and 2003 to create an accurate digital map for its transportation planning information layer. Orthophotography was flown in SFY 2000 and planimetric layers were digitized in SFY 2001 and SFY 2002. MVRPC has also assisted Greene and Miami Counties in their orthophotography projects and updates.

Traffic volumes have generally been taken on a three to four-year cycle. The counting program was updated to reflect land use development, the inclusion of Miami County and the incorporation of the traffic database into GIS. Recently, ODOT switched to a three-year counting cycle, with only the Interstates, US Routes, and State Routes to be counted. The traffic volume map was upgraded in SFY 2006 to an interactive web source app, with counts taken between 1997 and 2005 and has been updated periodically with the last update occurring in SFY 2020.

In SFY 2013, the Dayton Transportation Urbanized Area was updated to reflect changes as a result of the 2010 Census. The Dayton Area Highway Functional Classification and National Highway Systems were updated by MVRPC in SFY 2014 and finalized by ODOT/FHWA in SFY 2018. It is anticipated that similar tasks will be completed in SFY 2023/2024 following the release of the 2020 Urbanized Areas in the Spring of CY 2022.

In SFY 2016, MVRPC completed updating zoning, future land use, and open space datasets and incorporated them into MVRPC's map gallery and ArcGIS Online regional resources group. In SFY 2020, MVRPC launched a new GIS Open Data Site, Miami Valley Geo-Spark using ArcGIS HUB platform.

In SFY 2014, MVRPC developed a 5 year Regional GIS business plan outlining: 1) GIS Professional Services Support (PSS) program to provide participating members direct access to MVRPC's GIS system through MVRPC's ArcGIS Online platform for their mapping and data updates and 2) Regional Geospatial Coordination (RGC) program to implement regional projects through coordination and cooperation amongst organizations in the Region. In SFY 2020, MVRPC completed the 2nd regional GIS needs assessment in partnership with Southwest Ohio GIS Users Group (SWOGIS).

PERFORMANCE PLAN

605.1: Planning databases:

Continue the systematic update of MVRPC's transportation databases, including the current roadway inventory, rail, transit, bikeway, sidewalks, intermodal freight and passenger facilities, congestion management system, safety, traffic counts, and other databases as appropriate.

Continue the systematic update of land use and socioeconomic databases, including census related data, employment, population and employment projections, zoning, development tracking, utilities, and other databases as appropriate.

Continue to update various environmental datasets per IIJA requirements, including existing environmental, historical, and natural resource databases to address IIJA environmental mitigation and consultation requirements.

Recommend federal-aid urbanized area changes and functional classification modifications in conjunction with the 2020 Census Urbanized Area changes.

Begin implementation of Year 2 of the latest 3-year vehicle counting cycle (2021-2023) by taking supplemental in-house vehicular and bicycle traffic counts as permitted based on the local status of the Covid-19 pandemic. Update traffic count viewer with CY 2020-2022vehicle counts.

Continue analysis and data summary of existing planning databases to support on-going transportation planning activities including congestion management, long range transportation plan, transportation improvement program, public participation, other planning efforts as appropriate. Disseminate data and respond to information requests.

Continue incorporating 2020 Census and ACS Annual data releases by updating geographic databases, providing information to local jurisdictions, or any other assistance needed.

605.2: Planning Research, Data, and GIS Support:

Provide general research, data, and GIS support to agency's long- and short-term planning and policy development activities, including databases described under 605.1 and planning studies described under 610.

- Conduct planning and policy research activities that examine interrelated demographic, social, and economic issues, including planning process reviews and best practices research. Topic areas for research include housing and planning for health.
- Compile and analyze data, and summarize findings through maps and other data visualization techniques.
- Perform GIS administrative tasks and provide technical support, including GIS database management, software and hardware update, and ArcGIS Online management.

Maintain and enhance agency's web mapping and data applications, including Web-TELUS (MVRPC TIP Management System), Traffic Count Viewer, Project Evaluation System, and Miami Valley Geo-Spark ArcGIS Open Data Hub Site, with additional and updated data, web maps, mapping applications, and regional D-Hive initiative, and other community-based GIS projects.

Attend various training opportunities such as conferences, seminars, and workshops.

Coordinate functions of the Resource Center, including maintenance of library collection, library/publications inventory, and data inventory.

Maintain agency liaison with the Bureau of U.S. Census and the Ohio Development Services Agency, provide program assistance as needed, and publish 2020 Census data products.

Respond to data, information, and mapping requests, including Census data, other socioeconomic data, and planning documents.

605.3: Regional GIS:

Regional GIS program provides enhanced GIS services to member jurisdictions and other members by allowing them to have direct access to MVRPC's transportation, land use,

demographic, environment, and other GIS data. During SFY 2023, MVRPC will continue its GIS services following the updated Regional GIS business plan and findings from the 2019 Regional GIS Needs Assessment to facilitate data sharing and exchange with local jurisdictions. The work tasks include:

- GIS Professional Services Support (PSS): Continue to provide GIS support to previous PSS program participants; seek and provide GIS services to new participants (2-4 additional participants) in the development of GIS Hub and/or web mapping applications; and form a project-specific group within ArcGIS Online, as needed.
- Regional Geospatial Coordination (RGC): Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee; expand Regional Geospatial Coordination program with additional partners; conduct regional projects in partnership with SWOGIS and other organizations; and implement training programs in partnership with subject matter expert GIS professionals.

WORK ELEMENT		PRODUCT	SCHEDULE
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	On-going
		Implementation of Year 2 of counting cycle (2021-2023) by taking supplemental in-house vehicular and bicycle traffic counts	Dec 2022
		Federal-aid urbanized area changes and functional classification modifications	Spring 2024
		Summarize and analyze planning databases to support ongoing planning efforts and disseminate data	As needed
		Database updates and assistance with Census 2020/ACS Data	As needed
605.2	Planning Research,	Provide general research, data, and GIS support to agency's planning activities	On-going
	Data, and GIS Support	Maintain and enhance agency's web mapping and data applications, including Miami Valley Geo-Spark	On-going
		Attend conferences, seminars, and workshops	As needed
		Coordinate Resource Center functions	On-going
		Coordinate with the U.S. Census Bureau and Ohio Development Services Agency to provide program assistance and publish 2020 Census data products	As needed
		Respond to data, information, and mapping requests	As needed
605.3	Regional GIS	Continue to provide GIS support to previous PSS program participants	On-going
		Seek and provide GIS services to new participants	As needed
		Form project-specific groups with ArcGIS Online	As needed
		Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee	On-going
		Expand Regional Geospatial Coordination program with additional partners	On-going
		Conduct regional projects in partnership with SWOGIS and other organizations	As needed
		Implement GIS training programs in partnership with subject matter expert GIS professionals	On-going

610. CONTINUING PLANNING – REVIEW AND APPRAISAL

(Funded by SFY 2022 CPG Carryover, SFY 2023 CPG, and MVRPC controlled 100% STP SFY 2023 PIDs #107859 and #107860)

MVRPC ensures, by continuing review, that MVRPC's <u>2050 Long Range Transportation Plan</u> (referred to in this document as the LRTP) and planning process are based on current data and information, are reflective of regional needs and meet Federal (FAST Act/Clean Air Act Amendments) and State planning requirements. Amendments to the LRTP will be made as needed. The entire Plan and planning process are reaffirmed every five years.

PREVIOUS RELATED WORK

The Regional Transportation Plan was first adopted in 1979 and was amended several times in the 1980s. A comprehensive plan update (to meet ISTEA and Clean Air Act Amendments requirements) was adopted in July 1994, with a 20 year planning horizon of 2015 and has since been updated approximately every three to five years. The most recent Plan was adopted in May 2021 with a 2050 planning horizon. In conjunction with the 2050 Plan, MVRPC developed the 2050 Congestion Management Projects Dashboard as a new interactive tool for reviewing details about congestion management projects included in the Plan. Details include individual project information and location in relation to one of six vulnerable communities. Information displayed can be filtered by sponsor jurisdiction, dynamically changing the display of the project count, cost, proportion of projects in vulnerable communities, project list, and projects displayed in the map to reflect only projects sponsored by the selected jurisdiction.

In SFY 2019, MVRPC created a webpage (https://www.mvrpc.org/transportation/long-range-planning-lrtp/performance-management) to track the various actions related to the implementation of the Performance Management provisions in the FAST Act legislation.

Enhancement of MVRPC's travel demand forecasting modeling capabilities continued as an emphasis in SFY 2006, including incorporating the results of the household interview survey and updating the model interface to Cube Voyager. The travel demand forecasting model is combined with the Cincinnati urbanized area and OKI and MVRPC continue to evaluate the model to ensure that it reflects the most current data and technical procedures. Work to update the travel demand model in conjunction with the 2010 Census was finalized in SFY 2020. Due to the increased computational requirements of the new activity based model, a dedicated computer was purchased to house the model in SFY 2017. All modeling work is done in close cooperation with ODOT and adjacent MPOs.

In SFY 2014, MVRPC Board of Directors approved the regional land use plan commonly known as Going Places. This plan outlines a series of implementation tools – specific programs and resources that would enhance local government and other organization's planning capacity to facilitate the implementation of the plan's Concentrated Development Vision. In SFY 2016, MVRPC developed a 5-year implementation tools business plan and subsequently completed several work elements providing resources and support for regional coordination and collaboration efforts.

PERFORMANCE PLAN

610.1: Long Range Transportation Planning:

Prepare LRTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination with neighboring MPOs. Prepare for and attend various Long-Range planning related meetings including TAC and MVRPC Board meetings.

Continue coordination efforts to maintain a regional OKI/MVRPC transportation model, including miscellaneous data updates, and on-going development and coordination efforts with ODOT, OKI, and CCS-TCC (Springfield - Clark Co. MPO). Run the Region's in-house travel

demand forecasting models as needed for LRTP/TIP amendments, statewide initiatives, and other regional studies. Continue data update efforts in preparation for a 2020 model calibration including traffic counts, employment estimates, and other socio-economic data when available as a result of 2020 Census/ACS data releases.

Develop a yearly (2022) transportation network including highway and transit network.

Train staff in new transportation engineering and planning techniques both internally and by attending seminars, workshops, and conferences with special emphasis on topics regarding the IIJA implementation. Update computer software as needed.

Continue to administer a new year of MVRPC's 3 year (2021-2023) traffic counting program by working with ODOT and local jurisdictions to implement and maintain an accurate and up-to-date traffic count database of vehicular and bicycle traffic. Due to the Covid-19 pandemic this is likely to be limited to the updating databases based on partner collected data.

Continue analysis of newly acquired data such as speeds from INRIX¹, pavement, and bridge conditions to support performance management and the project evaluation system.

Address IIJA provisions by implementing performance management. In SFY 2023, MVRPC will work with ODOT, regional transit providers, and the MVRPC committee structure to address various performance rules, including the required update to the Transit Asset Management Plans, annual safety targets (PM1), and transportation performance targets (PM2 and PM3 for the second federal performance period (2022-2026).

Finalize the update to the Miami Valley Regional ITS Architecture to incorporate smart technology and continue RAD-IT Architecture maintenance for project development. Consultant assistance provided by PID 106875.

Continue participating in Regional and Statewide Transportation Initiatives including the implementation of the Access Ohio (AO45) plan and DriveOhio (Ohio's transportation technology and automation entity) by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. As Walk.Bike.Ohio, Transport Ohio and other modal plans move into the implementation phase, MVRPC will work with ODOT and other regional partners to implement the recommendations of those plans including coordination with the MVRPC's Long Range Transportation Plan and Active Transportation Plan.

Conduct all other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of local and regional issues.

Participate in the Streetlight data contract for SFY 2023, (Funded by 100% MVRPC controlled SYF 2023 STP PID # 107859).

610.2: Regional Planning (Funded by 100% MVRPC controlled SYF 2023 STP PID # 107860 and CPG):

MVRPC develops implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, MVRPC intends to continue its regional planning activities to support many coordination and collaboration efforts in the region

¹ INRIX is a commercially available database that provides a variety of travel reliability measures based on cellphone, other vehicle probes, and traditional road sensors. INRIX can be accessed by the Ohio MPOs through an ODOT contract.

by providing planning process consultation, research, and technical support.

- Implement regional planning initiative(s): Lead on regional initiatives to examine, identify, and recommend policies and action steps that address regional needs with partnering organizations as appropriate. Topics for regional initiative include housing and planning for health. Develop new and/or enhance previously developed tools for member organizations, local and regional organizations, and the public. Examples include enhancing Miami Valley Data Commons (a dynamic user interface to better disseminate data resources), seeking additional grant funding when feasible, compiling and sharing best practices on planning tools, and hosting workshops/seminars.
- Participate and provide support on local initiative(s): Upon request, participate and partner in planning process following the agreed upon project scope.
- Member services: Upon request, provide planning consultation and technical services to local jurisdictions and other agencies as they conduct land use, comprehensive, strategic, and corridor planning activities. The type of assistance will vary depending on the nature of the project. Typical planning services include planning project scoping, group or committee facilitation, data creation and analysis, mapping, and serving in various committees.
- Provide status updates to MVRPC TAC and Board of Directors twice a year.

WORK ELEMENT		PRODUCT	SCHEDULE
610.1	Long-Range Transportation	Prepare 2050 LRTP amendments and attend TAC and Board meetings.	As needed
	Planning	Travel demand model coordination/LRTP Modeling	On-going
		Develop a yearly transportation network: 2022 highway and transit network	Dec 2022
		Continue staff training by attending seminars, workshops and conferences and updating software	As needed
		Administer traffic counting program	On-going
		Update and analyze transportation performance metrics	As needed
		Work with ODOT and regional transit providers to develop and report performance targets	June 2023
		Update and maintenance of Miami Valley Regional ITS Architecture	Fall 2022
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
		Participate in the Streetlight data contract for SFY 2023	July 2023
610.2	Regional Planning	Lead on regional initiatives that address regional needs with partnering organizations	Summer 2023
		Develop a new and maintain existing resources and tools, including Miami Valley Data Commons and Planning Tools	Summer 2023
		Participate and partner on local planning initiative following the agreed upon project scope	As needed
		Upon request, provide planning consultation and technical services to local jurisdictions and other agencies	As needed
		Provide status updates to MVRPC TAC and Board of Directors	Twice a year

<u>625. PUBLIC INFORMATION AND SERVICE</u> (Funded by SFY 2022 carryover CPG and SFY 2023 CPG)

MVRPC informs the public and solicits their input in a variety of ways. Through their involvement and participation in the planning process, the Region's transportation plans and activities are much more relevant in addressing regional needs. Transportation service to members is also provided through this activity.

PREVIOUS RELATED WORK

MVRPC's public participation practices follow those outlined in our *Public Participation Policy*. It is reviewed annually and updated routinely. The policy was most recently updated in June 2020.

MVRPC conducts special information campaigns in response to data on issues related to safety, special federal and state initiatives such as the Census and other planning and transportation related topics.

MVRPC has routinely provided census, economic and other related transportation data to the general public, developers, local jurisdictions and the State.

Staff also participates in the Ohio Association of Regional Councils (OARC) Communication and Public Participation Subcommittee and prepares materials as directed by the OARC Executive Directors. MVRPC staff updated the OARC website.

PERFORMANCE PLAN

625.1: Public participation and media relations:

Coordinate all necessary outreach regarding public participation meetings, as required and outlined in *MVRPC's Public Participation Policy*. Ensure that all consultants and partners follow the requirements in the policy.

General oversight of the website including on-going maintenance, integration of GIS information, maintenance of Web TELUS, processing / collection of public input via web-based surveys, coordination with ODOT and member jurisdictions to advertise project-specific public participation meetings, as requested.

Maintain and routinely revise all agency contacts used for the purposes of media, project, plan and special interest communication.

Maintain a robust outreach to under-served populations as outlined in the Community Impact Assessment in the Long-Range Transportation Plan.

Facilitate project-oriented public meetings and produce various Public Participation Summary booklets, as needed.

Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee, as needed.

Coordinate a regional safety-based awareness / outreach campaign as regional crash data warrants.

WOR	K ELEMENT	PRODUCT	SCHEDULE
625.1	Public participation	Ensure compliance with MVRPC's Public Participation Policy and review policy annually for any necessary updates	Annually
	and media relations	Oversee and maintain agency website and various subdomains to highlight transportation issues and options	On-going
		Routinely review and revise agency contacts in all databases	On-going
		Include outreach to under-served populations through a broad network of community organizations and media outlets	As available
		Facilitate the hosting of public meetings and when necessary, produce any documentation relevant to the gathering according the guidelines in the Public Participation Policy	As required
		Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee	As needed
		Coordinate a regional safety awareness campaign to address trends in regional crash data	On-going

667.1 RIDESHARE PROGRAM

(Funded by 100% MVRPC-controlled CMAQ funds PID # 105823 – RIDESHARE Program)

MVRPC sponsors the local RIDESHARE Program which is available for FREE to anyone who lives, works or attends college in Montgomery, Greene, Miami, Preble, Darke, and Clinton Counties. When a commuter registers, and adds their commute start and destination, they can view commute solutions like carpooling, biking, walking, transit, and vanpooling. For those who do not have access to the internet, a phone number is available to call (937.223.SAVE/ 1.800.743.SAVE) to reach a Rideshare representative who can navigate the website on their behalf. The Rideshare Program is a partner of a statewide website called Gohio Commute provided by RideAmigos Commuter Management and TDM software.

PREVIOUS RELATED WORK

The RIDESHARE Program was established in 1979 and it continues to evolve. In 2010, Brookings Institute's "State of Metropolitan America" report stated "... as carpooling declined nationally in the 2000s, only Dayton, OH, among the 100 largest metro areas, saw its carpooling rate increase." We feel our various outreach efforts have help boost the program's visibility and we continue to emphasize ridesharing as an alternative to driving alone.

In 2020, the Rideshare Program adjusted advertising to emphasize commuting safely and provided suggested guidelines from the CDC as a resource for those who would be commuting during the COVID-19 pandemic. This shift will continue in to SFY 2023 due to ongoing pandemic impacts.

In FY2021, MVRPC participated in the OARC Rideshare and Air Quality Subcommittees request for proposals for a vendor to provide the commute matching platform/TDM software used to assist commuters in the Region find a sustainable commute solution. RideAmigos was again awarded the contract.

MVRPC created MiamiValleyRoads.org as a website to provide the latest updates on major highway construction projects, bridge replacements and road construction detours throughout the Region with an emphasis on planning ahead to reduce congestion. This information along with route planning tools, commute solutions and other ideas are a resource to help commutes reduce traffic congestion and prevent air pollution by choosing a sustainable transportation and avoid construction project areas.

In 2019, the Rideshare Program celebrated its 40th anniversary with a Commuter Club Card mailed to each person registered/newly registered for the year. This Commuter Club Card offered discounts to users for businesses in the Region. Users were also provided a survey to complete and mail back to provide information about their current commute information.

The Drive Less Live More initiative will continue to promote trying alternative transportation options for your trips outside of your daily commute to reduce traffic congestion and air pollution.

PERFORMANCE PLAN

667.11: RIDESHARE Program activities (Funded by 100% MVRPC CMAQ funds – PID # 105823):

MVRPC will continue to coordinate with Mid-Ohio Regional Planning Commission (MORPC) which holds the statewide contract with RideAmigos (provider of an integrated TDM / ridematching software package) that will allow commuters to explore sustainable transportation options in the Region and connect with others to form carpools, vanpools or bikepools.

For commuters who don't have access to the Internet, staff will continue to provide over-thephone navigation of the online platform on their behalf. All general public requests via the RIDESHARE phone number will be processed within 24 hours. Requests from applicants who cross rideshare boundaries (i.e., Dayton resident commuting to Columbus) will be coordinated with the other Local RIDESHARE Agencies (LRAs).

Promote Active Transportation options as outlined in the Ohio Department of Transportation's Plan - Walk.Bike.Ohio..

Continue employer outreach to provide commute solution materials and presentations when available.

Perform general advertising and outreach efforts / special events to promote the overall concept of ridesharing. The website and phone numbers will be included in the advertising.

Cross-promote the RIDESHARE Program with the Air Quality Awareness Program and various ODOT construction projects through outreach efforts to promote MiamiValleyRoads.org.

Coordinate with ODOT and OARC Rideshare / Air Quality Subcommittee to update road signs as needed and survey local jurisdictions who would like road signs or need to replace current signs.

Coordinate the "Drive Less Live More" Initiative to promote rideshare concepts to consider outside of community to work or school. Collaborate with regional partners to expand opportunities to promote sustainable commute options in the Region.

Coordinate the Guaranteed Ride Home Program for those eligible RIDESHARE participants who are registered and participate in carpool, vanpool or commute by bike who request reimbursement.

Participate in the statewide OARC RIDESHARE / Air Quality subcommittee meetings.

WORK ELEMENT		PRODUCT	SCHEDULE
667.11	RIDESHARE	Continue contract with MORPC to host a web-based,	Annually
	Program	commute solutions search tool	
		Provide users services on GohioCommute.com or over the	As requested
		phone, if needed	
		Promote Active Transportation options as outlined in the	On-Going
		Ohio Department of Transportation's Plan -	
		Walk.Bike.Ohio	
		Employer outreach	On-going
		General advertising and outreach to promote RIDESHARE,	As needed
		including cross promoting with the Air Quality Awareness	
		Program and ODOT including MiamiValleyRoads.org	
		Coordinate with ODOT and OARC Rideshare/Air Quality	On going
		subcommittee to update Rideshare Road Signs as needed	
		Coordinate the "Drive Less Live More" Initiative	On-going
		Coordinate the Guaranteed Ride Home Program	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year

667.2 AIR QUALITY AWARENESS PROGRAM (Funded by 100% MVRPC-controlled CMAQ funds PID #105826)

The Miami Valley Region is required by the federal Clean Air Act to have a plan to keep the air clean. One part of the plan calls for outreach to educate residents about air quality and ways to reduce air pollution. When air pollution is forecasted to exceed 100 on the Air Quality Index, the program issues an Air Quality Alert to educate residents and visitors that air quality is expected to be poor and actions they can take to reduce air pollution.

PREVIOUS RELATED WORK

The overall Air Quality Awareness Program was established in 1995 in an effort to educate the public about air quality issues and how they affect the health and well-being of residents.

In 2021, MVRPC updated marketing materials to promote actions to take to reduce air pollution and refresh materials with new Air Quality Alert name. These commercials feature suggested actions like not idling your vehicle, refuel in evening hours, walk, bike or take the bus for short trips, run errands all in one trip to reduce miles traveled and even a winter themed commercial about warming up your vehicle or idling. A special commercial was created to continue to educate the public about what it means when an air quality alert is issued.

In 2020, the name used for days with elevated air pollution and Air Quality Index above 100 was changed to Air Quality Alerts. The name changed was influenced by the National Weather Service which uses this term along with several other areas partners. This name change also better aligns with the name of the measurement tool, Air Quality Index, and program name, Air Quality Awareness Program. A new logo and branding materials were developed to promote the new name.

In 2019, the National Weather Service in Wilmington, Ohio became an outreach partner for the MVRPC Air Quality Awareness Program. Each time an APA is issued for the area, the NWS adds it to their NOAA radio broadcast, to their website weather advisory map as an Air Quality Alert for the counties in the Miami Valley Region and shares the APA social media posts to their followers. This partnership has drastically increased the visibility of the messaging about APA to residents.

We continue to coordinate with air quality agencies around the state via the Ohio Association of Regional Council's RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

PERFORMANCE PLAN

667.21: Miami Valley Air Quality Awareness:

Issues "Air Quality Alerts" in coordination with the Regional Air Pollution Control Agency (RAPCA). The alerts will indicate which pollutant / pollution reading (ground-level ozone vs. PM 2.5 / Particle Pollution) is rising and emphasizes the actions residents can take to help reduce air pollution.

Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene County Transit Board (Greene CATS) when the alerts are issued.

Continue to maintain the air quality website (<u>www.miamivalleyair.org</u>) to include ground-level ozone / PM 2.5 information and the option to register to recie air quality updates from the EPA through EnviroFlash.

Continue to advertise messaging of actions residents can take to reduce air pollution.

Participate in the statewide RIDESHARE / Air Quality OARC meetings.

667.22: Enhanced Air Quality Forecasting:

The Regional Air Pollution Control Agency (RAPCA) will continue to provide air quality forecasts to MVRPC as part of their overall function as the local air pollution control agency using the Sonoma Technologies forecasting subscription.

WORK ELEMENT		PRODUCT	SCHEDULE
667.21	Miami	"Air Quality Alerts" issued in coordination with RAPCA	As needed
	Valley Air	Update outreach materials and distribution list for AQAs	On-going
	Quality	Provide custom emails for when an air quality alert is issued for	On-going
	Awareness	the Region	
	Program	Coordinate with GDRTA, Clark County-Springfield TCC,	As needed
		Springfield City Transit, Miami County Transit, and Greene	
		CATS when the alerts are issued	
		Continue to maintain the air quality website	On-going
		www.miamivalleyair.org with program information	
		Advertising and outreach efforts promoting the program	Quarterly
		messages of actions to reduce air pollution and information	
		about AQA's	
		Participate in RIDESHARE / Air Quality OARC meetings	3-4 per year
667.22	Enhanced	Contract with RAPCA / Forecasting Service / Consultant for	SFY 2023
	Air Quality	enhanced, year-round air quality forecasting	
	Forecasting		

<u>667.3 ALTERNATIVE TRANSPORTATION PROGRAM</u> (Funded by MVRPC-controlled CMAQ funds PID #105826 and CPG)

MVRPC encourages the public to use alternative transportation, and communities to develop in ways that facilitate that choice. MVRPC promotes transportation alternatives such as biking, walking, and transit as proven congestion management strategies which reduce the demand for single occupancy vehicles, save money, protect air quality, and improve personal health.

PREVIOUS RELATED WORK

The MVRPC Board approved the Comprehensive Local-Regional Bikeways Plan in December 2008 and the Update of that plan in November 2015. The plan prioritizes improvements to the bikeway network, policies, and programs intended to improve the cycling environment throughout the Region. Staff will continue implementing the plan recommendations in SFY 2023.

MVRPC passed the Regional Complete Streets Policy in January 2011, fulfilling a recommendation of the 2008 Comprehensive Local Regional Bikeways Plan. The Complete Streets policy is used on an annual basis to ensure that MVRPC funded projects consider the needs of all users, including cyclists, pedestrians, disabled persons and transit riders.

The agency supported the development of Yellow Springs Active Transportation Plan, the Springboro Bicycle and Pedestrian Plan, and the Dayton Large District Safe Routes to School Plan and continues to support the Beavercreek Safe Routes to School program.

MVRPC has conducted several walk audits of active transportation including Xenia, Yellow Springs, University of Dayton, Miami University, Bellbrook, Dayton and Troy, several of which have resulted in community improvements.

PERFORMANCE PLAN

667.31: Alternative Transportation Activities/Outreach (Funded by MVRPC-controlled CMAQ funds—PID # 107826):

Implementation of the recommendations of the Comprehensive Local-Regional Bikeways Plan and the 2015 Bike Plan Update is an important goal of MVRPC and this work will continue as MVRPC establishes and implements the recommendations of the Regional Active Transportation Plan (AT Plan) to be completed in SFY 2023. The AT Plan will build upon the 2015 Comprehensive Local-Regional Bikeways Plan. MVRPC will use the new AT Plan to promote active transportation options including transit access, cycling and walking through a variety of outreach and promotional activities. MVRPC will continue partnerships with Bike Miami Valley, Safe Kids Coalition, ODOT, transit agencies, RAPCA, Dayton Regional Green Initiative, Hanley Sustainability Institute, park districts, cycling clubs, member jurisdictions and agencies, and other entities with complementary goals.

Strategies and actions will align with ODOT's Walk.Bike.Ohio Plan, and will include cross promotion of active transportation efforts, encouraging multi-modal initiatives, public events, production and distribution of printed materials and electronic media, supporting safety programs and events, involvement with cycling events/products, social media outreach, board/committee membership, active transportation events, and other public presentations.

Alternative transportation also includes alternatively fueled vehicles and their supporting infrastructure. MVRPC will support efforts to increase adoption of electric and CNG vehicles in the Region in order to improve the region's air quality. The agency will support statewide efforts to move infrastructure for connected and autonomous vehicles forward.

667.32: Alternative Transportation Planning Activities (Funded with CPG):

MVRPC will conduct a complete update of the 2015 Bike Plan Update to transform the plan into a Regional Active Transportation Plan (AT Plan). The update process will align goals, policies, programs and projects in the AT Plan with the Walk.Bike.Ohio Plan from ODOT (adopted Spring 2021). The proposed AT Plan will broaden the scope of the Bike Plan Update to include consideration of pedestrian facilities and access to transit.

MVRPC provides technical assistance to member jurisdictions in support of implementation of the Regional Complete Streets Policy (in coordination with TIP management activities under 602.2) and technical assistance to member jurisdictions seeking to develop local complete streets policies. The Regional Bikeways Committee serves as a central input forum for active transportation topics related to bike plan implementation and development. Bikeways Committee meetings are jointly planned with Bike Miami Valley and Rails-to-Trails Conservancy, the two leading active transportation advocacy organizations in the Region.

MVRPC will conduct planning to increase the safety, security, accessibility, integration and connectivity of the transportation system for motorized and non-motorized users; We will assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region. MVRPC will plan for and promote the completion of accessible pedestrian infrastructure in coordination with funding available through FTA Section 5310. Staff will work with local jurisdictions to identify connectivity and access opportunities for multi-modal commuting.

Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.

WOR	K ELEMENT	PRODUCT	SCHEDULE
667.31	Alternative Transportation Activities/	Complete an active transportation "dash board" feature for MVRPC web site to report on regional progress in becoming more bike and walk friendly	SFY 2023
	Outreach	Participate in opportunities to increase public awareness of alternative transportation	As requested
		Attend meetings that focus on Safe Routes to School coordination and participate in outreach activities	On-going
667.32	Alternative Transportation	Provide assistance to jurisdictions related to implementation of Regional Complete Streets Policy	On-going
	Planning Activities	Complete a comprehensive update of the 2015 Bike Plan Update, transforming it into a Regional Active Transportation Plan aligned with Walk.Bike.Ohio.	Summer 2022
		Schedule and staff the regional bikeways committee meetings	Quarterly
		Plan for the safety, security, accessibility, integration and connectivity of the transportation system for motorized and non-motorized users	Ongoing

674.1 ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES TRANSPORTATION PLAN

(Funded by 100% FTA Section 5310 PID # 105805 and PID # 110349, 100% SPR)

Under the FAST Act, the regionally controlled FTA formula program Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310), it is required that projects must be included in a locally developed coordinated public transit/human services transportation plan. As such, within the Dayton urbanized area, MVRPC continues to convene the MPO counties Human Services Transportation Coordination Council who works together to implement the Miami Valley Coordinated Public Transit-Human Services Transportation Plan adopted in 2019. In 2022, MVRPC worked with The Ohio Department of Transportation (ODOT) to transfer the 5310 Allocation for Dayton urbanized area to ODOT. ODOT issued a Memorandum of Understanding between ODOT and MVRPC outlining the roles and responsibilities of each entity along with designation letters to the Governor's Office to begin the process of the transition. GDRTA, Miami County Transit and Greene County Transit will continue to assist with some elements of managing program in their service areas.

MVRPC will also continue to work in partnership with ODOT to implement the regional transportation coordination initiative. MVRPC was selected to be the Regional Coordinating Agency (RCA) on behalf of ODOT to establish and update a Regional Transportation Coordination Plan, convene a Regional Transportation Council, and provide funding recommendations to ODOT for the state administered Section 5310 program in non-MPO counties.

PREVIOUS RELATED WORK

MPO Administered Counties

MVRPC has managed and updated the Public Transit-Human Services Transportation Coordination Plan for our MPO counties of Greene, Miami, Montgomery and northern Warren counties since 2007. Since then, MVRPC requested and received Designated Recipient status from the Governor of the State of Ohio for the Section 5310 program and developed the Program Management Plan for Section 5310 in 2018. In 2019, MVRPC updated the Public Transit – Human Services Transportation Coordination Plan for Greene, Miami, Montgomery, and portions of Northern Warren Counties by conducting public engagement activities to identify and prioritize needs and gaps in transportation service. In 2022, MVRPC will work with ODOT to transition the Designated Recipient status over to ODOT and to establish the administration parameters of the 5310 program for the MPO counties moving forward.

Between FY2015-2020, MVRPC conducted solicitations for the regionally-controlled Section 5310 grant program as well as updated the vehicle funding application form. The agency also worked to develop a steering committee to review and score applications.

In FY22, MVRPC worked with ODOT to take over the FTA grant administration of the Section 5310 grant. MVRPC maintains local program administration responsibilities and leads local recommendations for projects to be awarded through annual ODOT solicitation cycles.

Greater Region Mobility Initiative

The Greater Region Mobility Initiative hosted a total of fourteen council meetings since 2018 and developed a transportation coordination plan to assist ODOT in awarding funding to six counties within a larger region identified at Region 2 or the Greater Region. The plan also successful went through its first annual update as required by ODOT in 2021. The plan update was approved by MVRPC Board of Directors' and accepted by ODOT.

PERFORMANCE PLAN

674.13: Participate as appropriate in all aspects of implementing the Coordinated Public Transit Human Services Transportation Plan. Identify and champion specific strategies to address transportation gaps, issues, and coordination opportunities. Amend the Plan Update to include approved projects.

MVRPC will act as local administrators and will lead local recommendations for 5310 projects to be awarded through annual ODOT solicitation cycles. MVRPC will work with ODOT on establishing the program administration parameters as well as the procurement and purchasing of 5310 awarded vehicles for future funding cycles.

MVRPC will continue to convene and facilitate quarterly regional coordination meetings and ad hoc working groups to identify and pursue coordination opportunities, share ideas and report on on-going efforts.

Assist in maintaining the informational website www.miamivalleyridefinder.org which acts as a public inventory of transit and human services transportation resources for the Miami Valley area. In addition, MVRPC will provide feedback on the development of the new Gohio Commute Mobility tool which will serve as a statewide mobility resource.

Determine and implement process for recommending awarding of the regionally-controlled 5310 allocation in partnership with ODOT, and in accordance with the Regional Coordination Plan, and funding availability and the needs of participating agencies. Work with transit agencies, disability advocacy groups, and jurisdictions to identify priority projects and improvements to ensure transportation services are more accessible to disabled persons and the elderly.

Engage in statewide 5310 forums organized by ODOT to coordinate efforts of large urbanized MPOs with the ODOT 5310 program.

674.14: Enable all Ohio communities the opportunity to develop a coordinated plan for eligibility of Specialized Transportation awards and to prepare for regionalization (Funded by PID # 110349, 100% SPR).

Continue the coordinated planning process (The Greater Region Mobility Initiative - GRMI) in Ohio's rural and urban areas which includes the following eight counties: Champaign, Clark, Darke, Greene, Miami, Montgomery, Preble and Shelby. The coordinated planning process addresses all regional transportation options, including rural transportation, specialized transportation, and health and human service transportation. GRMI will also provide support to mobility management projects.

Implement a process in coordination with ODOT to determine eligibility of Section 5310 applicants and provide project recommendations to ODOT for 5310 funding for calendar year 2023. Coordinate with ODOT and GDRTA on TAM plans.

Begin to create process in coordination with ODOT to establish a Section 5310 allocation method for the region.

WOR	K ELEMENT	PRODUCT	SCHEDULE
674.13	Coordinated	Advise and convene Human Services Transportation Council on	On-going
	Public Transit	administration changes of the 5310 program to include new solicitation,	
	Human	application process, and reporting requirements	

	Services	Convene and facilitate quarterly Human Services Transportation	Quarterly
	Transportation	Coordination Council meetings	
	Plan	Convene ad hoc working groups focused on expanding services, driver	On-going
		issues, resource sharing, information sharing and other coordination	88
		opportunities; develop momentum towards developing and implementing	
		consistent driver and vehicle standards	
		Assist in maintaining and implementing existing informational tools such	On-going
		as www.miamivalleyridefinder.org and new tools such as Gohio	on going
		Commute Mobility statewide tool	
		Work with partners to implement the HSTC plan	On-going
		Continue to network/expand membership of the HSTC	On-going
	Enhanced	Provide technical assistance to providers for ODOT solicitation cycle	SFY 2023
	Mobility for	Work with ODOT to establish a scoring/ award process for MPO 5310	SFY 2023
	Seniors and	applicants	SI 1 2023
	People with	Work with ODOT to ensure sub-recipients meeting Title VI	On-going
	Disabilities	requirements	On-going
	(Section 5310)	Perform 5310 administration functions	On-going
		Convene GRMI Human Services Transportation Coordination Council	Quarterly
		meetings	
674.14	Greater	Meet with Mobility Managers in Region 2 to discuss transportation	Quarterly
	Region	related topics throughout region and shape content for GRMI Council	
	Mobility	meetings	
	Initiative	Conduct outreach to older adults and people with disabilities for	On-going
	(GRMI)	planning and recruitment	
		Work with GRMI Advisory Committee to establish regional	Summer 2022
		performance metrics and a regional transportation survey	
		Finalize work with ODOT on the development of future regions and	Summer 2022
		RCAs through development of a Regional Coordinated Plan Guidance	
		document	
		Conduct annual update of regional transportation coordination plan and	Fall 2022
		review SWOT Analysis	
		Work with GRMI Council to implement regional coordination plan goals	On-going
		Provide Section 5310 funding recommendations to ODOT for	Spring 2023
		Champaign, Clark, Darke, Preble and Shelby Counties	
		Provide support to regional mobility management projects	On-going
		Provide support to the regional transit assessment project administered	On-going
		through Clark County TCC	
		Continue to network and expand the GRMI Council including transit	On-going
		users, transportation agencies, clergy, medical facilities, public health	
		and other interested parties	
		Draft process to create a Section 5310 allocation to regions	Spring 2023
		Monitor and support the Mobility Ohio Pilot program and identify	Ongoing
		opportunities to prepare the MVRPC region for potential expansion	

674.2 TRANSIT EXCLUSIVE PLANNING (RTA) (As submitted by RTA)

The Greater Dayton Regional Transit Authority (RTA) staff will utilize, if made available, approved grant funds for planning purposes. The projects described below will be funded with the support of 5307 funding and RTA local funding.

PREVIOUS RELATED WORK

In September 2009, RTA opened the Wright Stop Plaza (WSP) operation which modified how public transportation service operated through Dayton's Central Business District (CBD). Funds will continue to be used to monitor and improve transit service delivery plans not only through the CBD but outlying areas as well. Over the past four years, RTA have successfully planned and implemented new service to access jobs and education, opportunities at the Austin Landing, the Dayton International Airport area, the Dayton Racino, Pentagon Boulevard in Beavercreek, P&G distribution center and the Cornerstone development in Centerville.

In 2016, RTA conducted surveys and utilized the data collected to understand the transit needs of existing and future customers, while improving the current quality of transit service delivery. This included a Customer and Non-Customer survey. Customer communication, outreach, and education programs were an important element of these efforts. Findings from these studies are being utilized within aspects of RTA's 2018 – 2021 Comprehensive Operational Analysis (COA), also known as the What Drives You (WDY) campaign, RTA's transit network redesign project.

Beginning in December 2016, as part of RTA's technology enhancement project, customers are now able to access real-time information while waiting at their bus stops. Results from customer outreach have proved to be successful and RTA have received a lot of positive customer comment in person, on the phone and throughout RTA social media outlets. Since the launch of RTA RideTime, the RTA Staff has tracked the usage of RideTime products by RTA customers.

Transit App: The Transit app is a trip planning and real-time tracker tool for customers to use to plan their trip and know when their bus will be arriving to their stop. This platform was rolled out to our customers in December of 2016 with the launch of 'Ridetime' and has grown to become the preferred method of bus tracking and trip planning. The RTA continues to actively promote the app heavily on social media, the website and also has showcased the app through community events—specifically at community colleges and universities. Since December 1st 2016, 1 in 3 customers utilize the app.

RideTime Text/Email Alert Subscribers: RideTime Text/Email Alert Subscribers: With the launch of RideTime in 2016, the GDRTA rolled out a text and email alert subscription program for customers. The agency had a different email alert system that some customers were already enrolled in at the launch of RideTime, which was phased out in 2017. By the end of December 2016, the GDRTA had 139 customers signed up for RideTime text/email alerts. Since its initial launch, the agency has promoted the system to increase usage, boosting subscribers to over 1,200.

Text 4 Next Bus: The RideTime release also included a feature where customers could text the RTA their bus stop number and receive a message back when the next buses would be arriving to that stop. Initially this was our most widely adopted method of customer real-time inquiries with 1,010,675 incoming texts in 2018, with a daily average of 2,768. In 2020, there were 263,467 total incoming texts, with a daily average of 721. The usage of this feature has drastically decreased from 2018 to 2020, which aligns with the increase in usage of Transit app.

Beginning in 2016, RTA created a new line of alternative mobility services called Connect. RTA Connect is intended to give customers one-stop access to the mobility option that best meets their needs. The Connect line of services include Americans with Disabilities Act (ADA) - Complementary Paratransit, On-Demand, and coordinated services with other agencies.

Through **Connect Coordination**, RTA partnered in 2019 with the Montgomery County Veterans Service Commission, to provide transportation for customers traveling to and from the Veterans Administration Hospital. Reservations are made via the RTA Call Center and trips are scheduled to RTA or other subcontracted providers of the RTA. In 2020, RTA also partnered with the Area Agency on Aging, Montgomery County Prosecutors Office and The Dayton YWCA.

In 2021, RTA in a partnership with the Miami Valley Regional Planning Commission (MVRPC), RTA implemented a new **Medical and Grocery** transportation program to expand eligibility for door-to-door service for older adults and persons with disabilities. Funded through federal 5310 program grant awarded by MVRPC, RTA offers older adults and persons with disabilities door-to-door service for essential trips such as doctor appointments, hospital appointments, medical testing, pharmacy trips, and trips to the grocery store. Customers do not have to be certified for RTA Connect paratransit service. Anyone with a disability or age 65 and older is eligible. This service is offered at \$5.00 per one way trip per customer.

COVID Vaccine Transportation, In March 2021 RTA began offering door-to-door transportation at no charge to any Montgomery County resident in need of transportation to a COVID-19 vaccination appointment. Residents who have a scheduled vaccination appointment, can make a reservation up to a day before the appointment by calling RTA's Customer Support at 937-425-8300, option #6. Reservations can be made seven days a week, between the hours 8 a.m. – 5 p.m. Same day reservations will be considered but are subject to availability. RTA or one its qualified providers will provide transportation service. Since the start of the program, RTA has provided over 880 trips for vaccination appointments.

On-Demand services launched in June 2017, creating the state of Ohio's first partnership between a public transit agency and the transit network companies Lyft, Uber and Anton's Taxi. The goal of the program is to enhance and increase accessibility in previously underserved areas. The program is designed and structured to complement rather than compete with existing RTA services. The partnership will also connect customers to existing transit services as a result of service alterations and/or reductions. In February 2019, the program was expanded to zone based services, increasing the accessibility of services to previously unserved or underserved areas. To date, over 100,000 trips have been provided, with over 70% of the trips connecting to RTA fixed route services.

In addition to regular Paratransit services, **Countywide** services launched in 2016 providing expanded access to all eligible paratransit customers above the ADA requirement of service within ¾ quarter mile from the fixed route boundary. Countywide paratransit reservations are available to all paratransit customers who make a reservation up to 7 days in advance. Since the start of countywide paratransit, over 10,000 trips have been taken. In November 2019, the RTA determined based on usage, to lower the price from \$5.00 to \$3.50 per trip, to be in line with all other paratransit trips. **Same Day Paratransit** services launched in October 2018. To expand the ADA paratransit service within Montgomery County, same day services were launched to reach all ADA eligible customers. Prior to October, paratransit service only served customers who made reservations 7 days in advance and up to the day before. The program expanded the current paratransit service operational requirements (as defined by the ADA), providing an opportunity for all ADA eligible residents customers to travel same day as availability allows. The program provides the customers with more flexibility and the ability to work around critical medical appointments that may not run on time.

PERFORMANCE PLAN

674.2.1: Market Research and Customer Outreach

RTA will continues to conduct surveys and data collection to be used in understanding the transit needs of existing and future customers and to improve the quality of transit service delivery. Transit app facilities ongoing quarterly, customer satisfaction surveys among the customers who utilize that system. Most of RTA's surveys in 2020 and 2021 were related to the implementation of Tapp Pay, RTA's new fare payment system. Surveys were tied to a Title VI Fare Equity Analysis that was conducted. Much of the focus in 2021, was focused on the implementation of Tapp Pay.

Moving forward, it will be imperative to continue to shift customers to new trip planning (MaaS) and fare payment system technologies and media through well develop marketing and communication outreach effort. RTA's goal to deliver a 100% on-board cashless experience that is universally accessible was achieved in November 2021. This was achieved by creating specific, pro-active plans that were executed in order to promote and provide access to persons with disabilities, low-income, limited English speaking proficiency, unbanked, and underbanked.

As RTA implements an advanced fare payment system Tapp Pay in 2021, it will be imperative to understand RTA's current fare structure and best approaches to implement new fare value and media with the addition of contactless smart card, bankcards and mobile applications.

Now that the Tapp Pay system is live, RTA staff reviews comprehensive reports from the system that show when and why customers are using the systems and more importantly, where they are using the services.

674.2.2: Annual Planning and Zoning Workshop

Each year RTA joins the Miami Valley Chapter of the Ohio Planning Conference and will conduct the Annual Miami Valley Planning and Zoning Workshop in 2022.

674.2.3: Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update RTA's Transit Asset Management Plan as needed and work together on RTA's Public Transportation Agency Safety Plan.

674.2.4: 2022 Title VI Survey and Report

As a recipient of U.S. Department of Transportation, FTA funding, the RTA must comply with Title VI and Environmental Justice regulations. This is to insure that RTA provides fair and equitable fares, services and amenities delivery and installation, meaningful customer outreach plans, and periodic service equity review processes. This effort will be completed in accordance with RTA's policies and procedures related to Title VI as needed.

674.2.5: <u>Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council</u>

As a member of the Human Services Transportation Council and Greater Regional Mobility Initiative Council, RTA actively participates, supports and provides assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC.

WORK ELEMENT		PRODUCT	SCHEDULE
674.2.1	Market Research & Customer Outreach	Customer Satisfaction Surveys	Conducted Quarterly via Transit app
674.2.2	Annual Planning & Zoning Workshop	Materials, Planning and Event Development	2022 Date TBD
674.2.3	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA's Transit Asset Management Plan as needed and work together on RTA's Public Transportation Agency Safety Plan	Ongoing
674.2.4	2022 Title VI Survey and Report	The survey and report is to insure that RTA provides a fair and equitable fare program and structure. This effort will be completed in accordance with RTA's policies and procedures related to Title VI	As needed per RTA policy and procedures.
674.2.5	Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council	Participate, support and provide assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC	Ongoing

674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)

(As submitted by Miami County Transit)

The projects described below will be funded with local funding.

PREVIOUS RELATED WORK

In SFY 2003, the Miami County Transit was transitioned from a FTA rural system (Section 5311) to the urban formula program (5307). Miami County Public Transit has been an active participate of the Miami Valley Regional Human Services Transportation Council and the Greater Region Mobility Initiative. MCPT continues to coordinate with MVRPC, ODOT, and FTA as needed.

PERFORMANCE PLAN

674.3.1: Coordinated Planning

Coordinate with MVRPC, ODOT, and Federal Transit Administration (FTA) to update MCPT's Transit Asset Management Plan as needed.

Work with a consultant on finance planning and costing.

674.3.2: Member of Human Services Transportation Council

Regional Human Services Transportation Council (HSTC): Participate by attending in the quarterly meetings and planning projects needed to improve and expand mobility options and capacity.

674.3.3: Member of Greater Regional Mobility Initiative Council

Greater Regional Mobility Initiative (GRMI): Participate by attending in the quarterly meetings and planning projects needed to improve and expand mobility options and capacity.

WORK ELEMENT		PRODUCT	SCHEDULE
674.3.1	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA's Transit Asset Management Plan as needed and work together on the upcoming Public Transportation Agency Safety Plan.	On-going
674.3.2	Attend HSTC meetings and serve on project sub-committees.	Work with a consultant on finance planning and costing. Participate, support, and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley Region and surrounding counties supported by the MVRPC.	On-going On-going
674.3.3	Attend GRMI meetings and serve on project sub-committees.	Establishing new and expanding existing transportation partnerships. Participate, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC. Establishing new and expanding existing transportation	On-going

<u>674.4 TRANSIT EXCLUSIVE PLANNING</u> (GREENE COUNTY TRANSIT BOARD – GREENE CATS PUBLIC TRANSIT)

(As submitted by Greene County Transit Board)

PREVIOUS RELATED WORK

Greene CATS has participated in the Miami Valley Regional Human Services Transportation Council since its inception. It also added participation in the Greater Region Mobility Initiative in 2018. The Greene County Transit Board (GCTB) developed and has managed the Miami Valley Ride Finder website since its inception in 2012. GCTB developed a Transit Asset Management Plan in October of 2018.

PERFORMANCE PLAN

- 674.4.1: Regional Human Services Transportation Council (HSTC): Participate by attending in the quarterly meetings and planning projects needed to improve and expand mobility options and capacity.
- 674.4.2: Greater Regional Mobility Initiative (GRMI): Participate by attending in the quarterly meetings and planning projects needed to improve and expand mobility options and capacity.
- 674.4.3: Upgrade MiamiValleyRideFinder.org website including GRMI counties and coordinating with similar ODOT websites.
- 674.4.4 Update Transit Asset Management Plan.

WORK ELEMENT		PRODUCT	SCHEDULE
674.4.1	Attend HSTC meetings and serve on project subcommittees. Alignment of Access Ohio 2045 strategies with MPO Transportation Plan development		Ongoing throughout the project year.
		Establishing new and expanding existing transportation partnerships	projectyem
674.4.2	Attend GRMI meetings and serve on project subcommittees.	Alignment of Access Ohio 20545 strategies with GRMI Transportation Plan development Establishing new and expanding existing transportation partnerships	Ongoing throughout the project year.
674.4.3	Upgrade of Miami Valley Ride Finder website	Updates to website, inclusion of GRMI county transportation providers, coordination with similar ODOT websites	Ongoing throughout the project year
674.4.4	Update Transit Asset Management Plan	Updated Transit Asset Management Plan	Completed by October 1, 2022

<u>697. WORK PROGRAM ADMINISTRATION</u> (Funded by SFY 2022 CPG Carryover and SFY 2023 CPG)

The objective of this work element is to facilitate the efficient administration of the transportation planning program.

PREVIOUS RELATED WORK

Committee staff support was provided during SFY 2022. Staff attended OARC meetings and coordinated with ODOT on various issues during SFY 2022.

During SFY 2022 Transportation Budget and Work Program amendments were prepared and submitted to ODOT. Annual progress report was prepared and was adopted by the MVRPC Board in SFY 2022.

Self-certification resolution was prepared, adopted, and submitted to ODOT in SFY 2020. On November 10, 2021, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next U.S. DOT formal certification review beginning in 2025.

Per the recommendations of the 2005 Planning FHWA/FTA Certification Review, planning Agreements were updated.

In FY 2012 FTA reviewed and approved our Title VI program. A Title VI Update is provided to ODOT annually as part of the Work Program submittal. In SFY 2013 MVRPC prepared a Title VI assessment and provided this document to ODOT. During FY2011 MVRPC prepared a Title VI Program procedures document which was provided to ODOT. MVRRC Title VI Program procedures document was updated during SFY 2014, 2017 and again in 2021. The MVRPC Board of Directors approved the MVRPC Title VI Program procedures during their February 2021 meeting.

PERFORMANCE PLAN

697.1: Work Program Administration:

Provide technical direction and program oversight to the transportation-planning program.

Provide staff support to Technical Advisory Committee (TAC) and Board of Directors.

Manage reporting/documentation of program activities, such as work program preparation and amendments, progress reports, and self-certification.

Review the MVRPC planning process and determine/certify its compliance (self-certification) with planning laws and regulations, per MPO planning requirements.

Coordinate with ODOT and the Ohio Association of Regional Councils of transportation plans and other statewide activities.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions.

Prepare and submit to ODOT Annual Title VI Compliance Report. Incorporate any updates as necessary to Title VI procedures documentation.

WORK ELEMENT		PRODUCT	SCHEDULE
697.1	Work Program	Transportation program supervision	On-going
	Administration	Committee staff support	On-going
		Transportation Budget and Work Program	April 2023
		Transportation Budget and Work Program Amendments	As needed
		Progress report	September 2023
		Coordination with ODOT and OARC	On-going
		Coordination with other MVRPC divisions, jurisdictions,	On-going
		system operators and other agencies	
		Annual Title VI Compliance Report	March 2023

700 REGIONAL TRANSPORTATION PLANNING ORGANIZATION PILOT PROGRAM (Funded by SPR Funds, PID #114263)

In 2013, ODOT initiated the Regional Transportation Planning Organization (RTPO) pilot program to assist multi-county rural regional planning organizations in developing transportation plans and overall transportation planning expertise amongst RTPO staff. Since then six agencies have officially been designated as RTPOs by the Governor.

MVRPC is excited to be a new participant in the RTPO pilot program working with its rural members in Darke, Preble, and Shelby Counties to advance transportation planning and partnerships that will benefit both ODOT and the member governments of the RTPO. MVRPC is confident that the completion of the first Regional Transportation Plan will be followed by the official RTPO designation.

PREVIOUS RELATED WORK

Using technical expertise established over years of developing the Long Range Transportation Plan for the Greater Dayton Region as the Metropolitan Planning Organization, current MVRPC staff will work with a dedicated new RTPO staff member in the development of basic transportation data and a regional transportation plan as described below.

PERFORMANCE PLAN

MVRPC will revise its Bylaws to integrate the RTPO structure into the Regional Planning Commission, including the policy board and an RTPO technical advisory or stakeholder group. Additional tasks include meeting logistics for the technical advisory, identifying stakeholders beyond jurisdictional members, and establishing a communication strategy.

The first year will focus on finalizing the structure of the RTPO and collecting the necessary data to develop a regional transportation plan, while the second year will focus on the development of strategies and projects, public participation efforts, and the final report document.

705.1: Transportation Planning Databases:

Develop initial transportation and other relevant databases for the RTPO geography covering Darke, Preble, and Shelby Counties to include the multimodal transportation system, socioeconomic data, crashes, and transportation infrastructure conditions.

Analysis and data summary of transportation and planning databases to support the development of the initial regional transportation plan.

Disseminate data and respond to information requests as needed.

710.1: Long Range Transportation Planning:

<u>Goals and Objectives</u>: MVRPC will work with the technical advisory group to develop goals and objectives for the transportation plan. Local input received as part of the ODOT Transportation Preference Survey will be summarized and reviewed with the technical advisory group to help with this effort.

<u>Existing Conditions</u>: MVRPC will work with ODOT and local stakeholders to inventory existing conditions including a socio-demographic profile, multimodal transportation infrastructure, safety analysis, transportation infrastructure conditions, large traffic generators, and any other data that is deemed necessary in the development of the transportation plan.

<u>Future Conditions</u>: MVRPC will analyze the inventory data collected to identify existing conditions and project future conditions.

<u>Needs Analysis</u>: MVRPC will identify future multimodal transportation needs including the preservation needs for the multi-modal transportation system, the top congested areas, top safety crash locations, the top connectivity issues, the top needs for economic development, and the top needs for the movement of freight. The resulting analysis will assist in the prioritization of projects.

<u>Plan Recommendations</u>: Working with the technical advisory group, MVRPC will prioritize identified projects into a tiered system with short, medium, and long term priorities. All plan recommendations will be fiscally constrained based on the analysis provided by ODOT and used in the fiscal analysis.

<u>Fiscal Analysis</u>: Using the ODOT developed methodology and working with project sponsors, MVRPC will develop costs for identified plan recommendations.

Report Write Up: The results of the above efforts will be documented and summarized into a technical report. A system performance report documenting baseline conditions and targets for the federally mandated performance management measures will be included in the plan report. The final report will be made available on the MVRPC website.

Prepare for and attend various transportation planning related meetings including Board and technical advisory group meetings.

725.1: Public Participation and Service:

<u>Public Participation</u>: Using MVRPC's Public Participation Policy as a guide, MVRPC will work with the technical advisory group to identify a broad group of stakeholders to create a mailing list for public participation opportunities including but not limited to: coordinating government agencies; representatives of public transportation; freight interests; bikeway and pedestrian users; environmental justice and other underserved populations; and representatives of natural/environmental, and historical/cultural resources. As part of the transportation plan development process, MVRPC will work with the technical advisory group, to develop a specific public participation strategy for the transportation plan including but not limited to the number, timing, and format of input opportunities and outreach methods.

W	ORK ELEMENT	PRODUCT	SCHEDULE
705.1	Transportation Planning Databases	Develop initial transportation and other planning databases	December 2022
		Analysis and data summary of transportation and other planning databases	March 2023
		Respond to information requests	As needed
710.1	Long Range	Goal and Objectives	December 2022
	Transportation Planning	Existing Conditions	March 2023
	8	Future Conditions	June 2023
		Needs Analysis	Fall 2023
		Plan Recommendations	December 2023
		Fiscal Analysis	December 2023
		Report Write Up	May 2024
		Prepare and attend various transportation planning related meetings	As needed
725.1	Public Participation and Service	Public Participation	Fall 2022

MIAMI VALLEY REGIONAL PLANNING COMMISSION TRANSPORTATION PLANNING PROGRAM REVENUE BUDGET TABLE July 1, 2022 - June 30, 2023

	Notes	REVENUE SOURCE								
Subcategories			State			FHWA - STP				
		Federal	(ODOT)	Local	Subtotal	Federal	Local	Subtotal	Total	
FY 2023 CPG and STP	(1)									
601 Short Range Planning		37,740	4,717	4,717	47,175				47,175	
601 Monitor Fed/State Pin Regs & Funding		16,655	2,082	2,082	20,819				20,819	
602 Transportation Improvement Program	(2)	82,776	10,347	10,347	103,470	580,074		580,074	683,544	
605 Continuing Planning - Surveillance		523,224	65,403	65,403	654,029				654,029	
610 Long Range Planning	(2), (3)	519,204	64,901	64,901	649,006	204,944		204,944	853,950	
625 Service		89,595	11,199	11,199	111,993				111,993	
667.32 Alternative Transportation Planning		262,365	32,796	32,796	327,957				327,957	
697 Transportation Program Admin		138,616	17,327	17,327	173,270				173,270	
Total CPG & Supplemental Planning		1,670,175	208,773	208,773	2,087,720	785,018		785,018	2,872,737	

	REVENUE SOURCE									
		State			FHWA	- STP				
(4)	Federal	(ODOT)	Local	Subtotal	Federal	Local	Subtotal	Total		
	103,458	12,932	12,932	129,322				129,322		
	116,875	14,609	14,609	146,094				146,094		
	35,644	4,456	4,456	44,556				44,556		
	255,977	31,997	31,997	319,972				319,972		

	REVEN	UE SOURCE				
FHWA SPR	FHWA	FHWA STP Funds			Other	
	CMAQ	State	MPO	Local	Local	Tota
	465,000					465,000
	309,216					309,216
	36,000					36,000
	94,784					94,784
	905,000					905,000

				UE SOURCE	REVEN			
	Other	s	STP Fund	FHWA	FHWA	FHWA SPR		
То	Local	Local	MPO	State	CMAQ			
465,00					465,000			
309,21					309,216			
36,00					36,000			
94,78					94,784			
905,00					905,000			

Rideshare, Air Quality and Alternative Transportation

CPG Carryover 605 Continuing Planning - Surveillance 610 Long Range Planning 697 Transportation Program Admin

Subtotal

Total Rideshare, Air Quality and Alt. Transportation	•
667.31 Alternative Transportation	(7
667.22 AQ Enhanced Forecasting	(7
667.21 Air Quality Program	(7
667.1 Commuter Assistance	(5

Transit Exclusive	
674.13 Coordinated Public Transit - 5310	(8)
674.14 Regional Coordinated Plan	(9)
674.2 FTA to GDRTA Transit Service Planning	(10)
674.3 Miami County Transit Service Planning	(10)
674.4 Greene County Transit Service Planning	(10)

Subtotal - Transit Exclusive

FY 2023 RTPO	
705 Continuing Planning - Surveillance	
710 Long Range Planning	
725 Sorvice	

Total - RTPO

	REVENUE SOURCE									
FHWA SPR	FTA	State	FTA		Other					
	Sect 5310	match	Sect 5307	Local	Local	Total				
	77,000					77,000				
155,485						155,485				
					30,000	30,000				
					2,000	2,000				
					12,480	12,480				
155,485	77,000				44,480	276,965				

	REVENUE SOURCE									
FHWA SPR/	State			FHWA - STP						
Other Disc	(ODOT)	Local	Subtotal	Federal	Local	Subtotal	Total			
20,233	2,529	2,529	25,291				25,291			
93,544	11,693	11,693	116,930				116,930			
4,677	585	585	5,847				5,847			
118,454	14,807	14,807	148,068				148,068			

Grand Total 4,522,742

(11)

MIAMI VALLEY REGIONAL PLANNING COMMISSION TRANSPORTATION PLANNING PROGRAM EXPENDITURE BUDGET TABLE July 1, 2022 - June 30, 2023

Subcategories/Tasks	ļ			EXF	PENDITUE	RES		
	Person	Direct	Fringe	Contract	Other			
CPG and STP	Hours	Labor	Benefits	Services	Costs	Indirect	Capital	Total
601 Short Range Planning	577	28,167	15,537		7,000	17,289		67,993
601.3 Transit & HS Transportation								23,790
601.4 Safety Study 601.5 Federal and State Legislation								23,385 20,819
602 Transportation Improvement Program	3,785	181,693	100,918		291,832	109,102		683,545
602.1 T.I.P. New & Amendments	0,700	101,000	100,010		201,002	100,102		103,470
602.2 T.I.P. Project Management								580,074
605 Continuing Planning - Surveillance	7,438	249,241	137,481		114,320	152,987		654,029
605.1 Transportation Data Bases								247,018
605.2 Regional Planning GIS Support								302,218
605.3 Regional GIS	7.700	220 722	404.075	00.705	F7 F0C	202 200		104,794 853.950
610 Long Range Planning 610.1 LRP Update	7,768	329,722	181,875	23,765	57,596	202,388		388.458
610.2 Regional Landuse Planning								465,491
625 Service	635	38,569	21,275	4,750	23,725	23,674		111,993
625.1 Public Involvement								
667 Alternate Transportation Planning Program	2,761	103,032	56,832	20,500	84,350	63,242		327,957
667.32 Alternative Transportation Planning								
697 Program Administration	1,063	76,235	42,051		9,665	46,794		173,270
Subtotal	24,027	1,006,659	555,969	49,015	645,616	615,476		2,872,737
CPG Carryover								
601 Short Range Planning								
602 Transportation Improvement Program								
605 Continuing Planning - Surveillance 605.1 Transportation Data Bases	575	18,311	10,100		500	11,239		40,150
605.2 Regional Planning GIS Support	520	24,422	13,471		300	14,991		52,884
605.3 Regional GIS	300	16,758	9,244			10,286		36,288
610 Long Range Planning		ŕ	,			,		,
610.1 LRP Update	700	35,639	19,658		500	21,876		77,673
610.2 Regional Landuse Planning	700	31,597	17,429			19,395		68,421
625 Public Involvement			44.0-0			40.000		
697 Program Administration Subtotal - CPG and STP Carryover	200 2,995	20,576 147,303	11,350 81,252		1,000	12,630 90,417		44,556 319,972
665 Special Projects	2,995	147,303	01,252		1,000	90,417		319,972
667.1 Commuter Assistance 667.11 Rideshare	899	35,025	19,320	100,000	289,156	21,499		465,000
667.2 Air Quality Activities	000	00,020	10,020	100,000	200,100	21,400		400,000
667.21 Miami Valley Air Quality Program	642	25,012	13,797	76,600	178,454	15,353		309,217
667.22 Air Quality Enhanced Forecasting			,	36,000	,	,		36,000
667.3 Alternate Transportation Planning Program								
667.31 Alternative Transportation	801	33,287	18,361	11,000	11,704	20,432		94,783
Subtotal - Comm. Assist, AQ, Alt. Trans.	2,342	93,324	51,478	223,600	479,314	57,284		905,000
674 Transit Exclusive								
674.13 Coordinated Public Transit - 5310	698	32,058	17,683		7,582	19,677		77,000
674.14 Regional Coordinated Plan	1,375	54,099	29,841		38,340	33,206		155,485
674.2 GDRTA Transit Service Planning		18,750	11,250					30,000
674.3 Miami Co Transit Service Planning				2,000				2,000
674.4 Greene Co Transit Service Planning		8,320	4,160					12,480
Subtotal - Transit Exclusive	2,073	113,227	62,934	2,000	45,922	52,883		276,965
682 Local Exclusive		-, -	, , ,	,	-,-	,		0,000
002 LOCAI EAGIUSIVE								
RTPO Pilot								
705 Continuing Planning - Surveillance	420	11,680	6,442			7,169		25,291
710 Long Range Planning	1,700	51,856	28,604		4,639	31,830		116,929
725 Public Involvement	100	2,700	1,489			1,657		5,846
Subtotal - RTPO	2,220	66,236	36,535		4,639	40,656		148,066
Grand Total	33,657			274 645				1
	23,001	1,360,513	751,633	274,615	1,171,852	816,060		4,522,740

MIAMI VALLEY REGIONAL PLANNING COMMISSION TRANSPORTATION PLANNING PROGRAM NOTES TO REVENUE & EXPENDITURE BUDGET TABLES July 1, 2022- June 30, 2023

Number

- (1) FHWA/ODOT planning grants are from Consolidated Planning Grant (CPG) and Surface Transportation Program (STP) grants.
- (2) Funding under the "STP" portion of these work elements is the regional supplemental planning funds that use a soft match.

 Encumbrance for PID # 107859 in the amount of \$603,839 for work elements 602.2, and 610.10 (StreetLight Contract).
- (3) Encumbrance for PID # 107860 in the amount of \$181,179 for STP using a soft match for work element 610.2.
- (4) Requesting a six (6) month extension of MVRPC SFY2022 CPG grant to fund these work elements.
- (5) Funding for this project is being requested utilizing CMAQ funds. This is a Rideshare project eligible for 100% federal funding. New encumbrance for PID # 105823 of \$465,000 is requested for work element 667.1.
- (6) Funding is not requested for Van Pool.
- (7) Funding for this project is being requested utilizing 100 % CMAQ funds. A new encumbrance for PID # 105826 in the amount of \$440,000.

Work element 667.21 - \$308,900 Work element 667.31 - \$95,100 Work element 667.22 - \$36,000

- (8) Funded by PID # 105805 ODOT FTA 5310 for administration of local program activities.
- (9) Funded by a carry forward PID # 110349 and SFY2023 PID # 110349 100% SPR in the amount of \$154,801.
- (10) Funded by FTA directly to the Transit Agencies. MVRPC is not responsible for the grant or the local match.
- (11) Funded by PID #114263 RTPO Pilot ODOT SPR Funds and local match.

RESPONSIBLE AGENCY INFORMATION:

MVRPC is the responsible agency for all subcategories with the exception of 674.2, 674.3, 674.4, FTA Section 5707 grants to the Transit Agencies.

Consultant service contracts or pass-through contracts are anticipated under all of the subcategories. See Expenditure Budget Table "Contract Services".

AGREEMENTS

Effective July 1, 1982, the Transportation Coordinating Committee ceased to exist and its functions, including the MPO function, were assumed by the Transportation Committee of the Miami Valley Regional Planning Commission (MVRPC). In accordance with this action, MVRPC entered into Agreement No. 3604 with the Ohio Department of Transportation for purposes of the continuation of the urban transportation planning process. In addition, MVRPC also agreed to accept the assignment by the Transportation Coordinating Committee of all of TCC's rights and obligations under all contracts to which TCC was a party. Therefore, the following agreements are currently in effect to implement the continuing transportation planning program:

- A. State of Ohio Agreement No. 35896 between the Miami Valley Regional Planning Commission and the State of Ohio for the Continuation of the Urban Transportation Planning Process for the Dayton Urbanized Area (June 28, 2021).
- B. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Montgomery County.

Montgomery County (June 3, 1980) City of Brookville (December 16, 1980) City of Centerville (May 5, 1980) City of Clayton (January 8, 1998) City of Dayton (July 20, 1967)

City of Englewood (December 23, 1980)

City of Huber Heights (July 27, 1981)

City of Kettering (April 8, 1980)

City of Miamisburg (May 5, 1981)

City of Moraine (July 25, 1967)

City of Oakwood (April 7, 1980)

City of Riverside (February 14, 1994)

City of Trotwood (April 7, 1980)

City of Union (January 26, 1981)

City of Vandalia (August 4, 1980)

City of West Carrollton (April 24, 1980)

Village of Farmersville (July 23, 1979)

Village of Germantown (January 17, 1983)

Village of New Lebanon (July 16, 1996)

Village of Phillipsburg (May 26, 1970)

Jefferson Township (February 7, 1984)

Washington Township (February 7, 1984)

Clay Township (March 24, 2004)

German Township (March 24, 2004)

Harrison Township (March 24, 2004)

Miami Township (July 8, 2014)

Perry Township (March 24, 2004)

C. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Greene County.

Greene County (July 11, 1967) City of Beavercreek (March 9, 1981)

City of Bellbrook (March 24, 1980)

City of Fairborn (April 21, 1980)

City of Xenia (March 27, 1980)

Village of Yellow Springs (April 10, 1967) Bath Township (February 6, 2019)

Beavercreek Township (January 31, 1994)

Sugarcreek Township (March 24, 2004)

Miami Township (October 20, 2008)

Exhibit T.1 AGREEMENTS

Xenia Township (March 24, 2004)

D. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Miami County.

Miami County (July 20, 1992)
City of Piqua (July 20, 1992)
City of Tipp City (June 15, 1992)
City of Troy (June 16, 1992)
Village of West Milton (July 14, 1992)
Bethel Township (February 28, 2002)
Monroe Township (September 5, 2000)
Concord Township (March 24, 2005)
Village of Covington (April 20, 2011)
Village of Pleasant Hill (July 15, 2016)

E. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in Warren County.

Village of Carlisle (October 28, 1997) City of Springboro (May 4, 1988) City of Franklin (March 24 2004) Franklin Township (June 28, 2017)

F. Other Cooperative Agreements

MVRPC has signed agreements for cooperative planning responsibilities with other MPOs, transit agencies and a regional air quality agency. These are:

- 1. Memorandum of Understanding for Cooperative Transportation Planning between OKI and MVRPC, dated August 14, 2008.
- Memorandum of Understanding among the MVRPC, the CCSTCC, the OKI Regional Council of Governments, the OEPA, the ODOT, the U.S. EPA-Region 5, the FHWA-Ohio Division, and the FTA-Region 5. The final memorandum was signed by all parties and completed on July 2014.
- Memorandum of Understanding for Cooperative Transportation Planning between the Clark County-Springfield Transportation Coordinating Committee and MVRPC, dated August 8, 2008.
- 4. Memorandum of Understanding for Cooperative Transportation Planning between the Greater Dayton Regional Transit Authority and MVRPC, dated November 1, 2007.
- 5. Memorandum of Understanding for Cooperative Transportation Planning between the Greene County Transit Board and the Miami Valley Regional Planning Commission, dated April 7, 2005.
- 6. Memorandum of Understanding for Cooperative Transportation Planning between the Miami County Transit System and the Miami Valley Regional Planning Commission, dated April 7, 2005.
- 7. Interagency Performance Management Agreement. Memorandum of Understanding Among The Miami Valley Regional Planning Commission (MVRPC); The Greater Dayton Regional Transit Authority (GDRTA); The Greene County Transit Board (CATS); The Miami County Transit System (MCPT); And The Ohio Department of Transportation (ODOT), dated April 18, 2018.

Miami Valley Regional Planning Commssion Cost Allocation Plan July 1, 2022 - June 30, 2023

- 1) Cost Allocation Plan Certification
- 2) Plan Description
- 3) Schedule 1 Rate Base and Computation of Rates
- 4) Schedule 2 Fringe Benefit Costs
- 5) Schedule 3 Indirect Cost Pool Expenses
- 6) Schedule 4 Schedule of Revenues
- 7) Schedule 5 Chart of Accounts Expenses
- 8) Schedule 6 Fringe Benefit Base & Cost Comparisons FY 2020 FY 2023
- 9) Schedule 7 Indirect Base & Cost Comparisons FY 2020 FY 2023

MIAMI VALLEY REGIONAL PLANNING COMMISSION DESCRIPTION OF COST ALLOCATION PLAN

The Miami Valley Regional Planning Commission (MVRPC) prepares a cost allocation on an annual basis MVRPC operates from only one location and funding is primarly from ODOT Federal Highway CFDA 20.2 sources. The plan, which includes fringe benefits and indirect costs, is used for the purpose of determining allocation rates and is prepared in accordance with the provisions of Federal requirements. The plan is submitted to the over-sight grantor agency, the Federal Highway Administration, through the Ohio Department of Transportation, for approval and authorization of provisional negotiated rates that are used billing purposes during the state fiscal year (July 1 - June 30). When fiscal year costs are finalized, MVRPI prepares an adjusting year end cost allocation to reflect actual fringe benefits and indirects costs.

The accounting system makes cost allocation journal entries each payroll period. The following are summaries of the accounting treatement for fringe benefits and indirect costs:

FRINGE BENEFITS

Fringe benefit costs are recorded when accrued in a special cost center within the general fund. The chart of accounts in Schedule 5 contains detailed information concerning the individual items of fringe benefits cost included in this cost center. The basis for reallocating these costs back to the benefiting cost centers is total productive salary each pay period multiplied by the provisional fringe be recovery rate.

INDIRECT COSTS

Administrative support costs are recorded in a special cost center within the general fund. The basis for reallocating these costs back to the benefiting cost centers is total direct productive salary costs plus the reallocated fringe benefits charged to those cost centers each pay period multiplied by the provisi indirect cost recovery rate. MVRPC's policy as to the classification of an item of cost as indirect is as follows:

If a specific item of cost is incurred for a common purpose benefiting more than one cost center and is not readily assignable to a cost center specifically benefited, without effort disproportionate to the results achieved, that item of cost is considered an indirect cost.

The chart of accounts in Schedule 5 lists the various items of cost and the general accounting treatment as they relate to the indirect cost pool.

CERTIFICATE OF INDIRECT COSTS

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal dated February 21, 2022 to establish billing or final indirect costs rates for fiscal year ending June 30, 2023 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of subpart E cost Principles of Part 200. Unallowable costs have been adjusted for in allocating costs as
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Governmental Unit:	Miami Valley Regional Planning Commission
Signature:	Drion O. Martin
Name of Official:	Brian O. Martin
Title:	Executive Director
Date of Execution:	4/26/2022

Schedule 1

Miami Valley Regional Planning Commission

Cost Allocation Plan Rate Base and Computation of Rates

July 1, 2022 - June 30, 2023

Rate Base

Transportation
Environmental
Local Planning Activities
Public Affairs
Total Indirect Base
Indirect Cost Pool
Total

	Productive	Allocated	Total	1
	Salaries	Fringe Benefits	Personnel	
\$	1,399,679	769,589	2,169,268	
	41,407	22,767	64,174	
	262,739	144,463	407,202	
	40,766	22,414	63,180	
	1,744,591	959,233	2,703,824	(B)
	332,010	182,550	514,560	
·	2,076,601	1,141,783	3,218,384	

(A)

MVRPC has two intermediate cost objective (pools): fringe benefits and indirect costs.

Notes (A) Fringe Benefit Cost Pool Base = Total Productive Salaries

(B) Indirect Cost Pool Base = Total Direct Personnel

Computation of Rates

Fringe Benefit Cost Recovery Rate

Total Fringe Benefit Costs (Schedule 2) divided by	1,141,782
Total Productive Salary Costs	2,076,601
Equal	
Computed Fringe Benefit Recovery Rate	55.0%
Indirect Cost Pool Recovery Rate	
Total Indirect Costs (Schedule 3) divided by	1,082,483
Total Direct Personnel Costs	2,703,824
Equal	
Computed Indirect Cost Recovery Rate	40.04%

Schedule 2

Miami Valley Regional Planning Commission

Cost Allocation Plan Fringe Benefit Costs

July 1, 2022 - June 30, 2023

GLA#	Description	Budget
	Non-productive labor costs	
5531	Holidays	\$ 110,010
5521	Sick leave taken	68,756
5541	Other leave	-
5657	Vacation Earned	188,379
5662	Personal Leave Earned	18,395
5653	Retirement Pay	 -
	Subtotal	385,541
	Employer contribution costs	
5651	Workers compensation	15,000
5652	Unemployment insurance	3,000
5654	Health insurance	374,400
5650	Health insurance - waiver	5,010
5655	Life insurance	1,800
5656	P. E. R. S.	287,132
5658	Parking & Other	28,200
5661	F. I. C. A. (medicare only)	31,200
5664	PERS - ERIP	-
5667	Tuition reimbursement	10,500
	Subtotal	756,242
	Total Costs	1,141,782

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Schedule 3

Miami Valley Regional Planning Commission

Cost Allocation Plan Indirect Cost Pool

July 1, 2022 - June 30, 2023

GLA	Description	Budget
	PERSONNEL	
5511	Salaries	\$ 339,928
5700	Allocated FB	186,904
	Total Personnel	526,832
	CONTRACTUAL SERVICES	
5813	Audit Fees	21,500
5814	Legal Services	6,500
5815	Computer Services	21,000
5816	General	98,051
5817	Hardware & software agreements	58,000
	Total Professional Services	205,051
	OTHER COSTS	
6211	Office Supplies	20,000
6233	Telephone	18,000
6235	Metered Postage	5,000
6236	Other Postage & Shipping	1,000
6241	Travel Confer & Seminars	2,000
6247	Mileage	1,000
6248	Meeting Expenses	2,400
6251	Advert (legal & employment)	3,000
6252	Printing	12,800
6261	Insurance	11,600
6281	Utilities	0
6202	Maintenance & Equip Serv Agreements	33,000
6411	Rental - Office Space	172,500
6412	Rental - Equipment	12,300
6413	Rental - Other	500
6271	Prof dues & memberships	18,000
6272	Publications	6,000
6284	All Other	4,000
	Total Other Costs	323,100
6298	Depreciation charge	27,500
	Total Costs	1,082,483
	Less: Misc revenues & reimbursements	
	Total Recoverable Costs	1,082,483

The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.

Schedule 4 MIAMI VALLEY REGIONAL PLANNING COMMISSION SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES July 1, 2022 - June 30, 2023

Source of Funds	Revenues			Gen'l Fund	Total
SPECIAL REVENUE FUND	Grantor	Other	Total	Transfers	Resources
Federal Grants					\$ -
Dept. of Transportation/ODOT					\$ -
Transportation Planning	\$ 1,788,629	\$ 223,580	\$ 2,012,209	\$ 223,580	\$ 2,235,789
Transportation Planning - Carryover	255,978	31,997	287,975	31,997	319,972
Supplemental Planning	785,018	-	785,018	-	785,018
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Regional Coordinated Plan Pilot	155,486	-	155,486	-	155,486
FTA Human Services Transit	77,000	-	77,000	-	77,000
Total Transportation Federal Grants	3,967,110	255,577	4,222,687	255,577	4,478,265
Federal Economic Development Agency					
Disaster Recovery	200,631	-	200,631	-	200,631
Community Development	16,316	-	16,316	-	16,316
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	111,037	-	111,037	-	111,037
Subtotal - Federal Grants/SR Fund	4,295,094	255,577	4,550,671	255,577	4,806,249
General Fund					
MGCLERC	4,338	-	4,338	-	4,338
Regional Projects	250,000	-	250,000	-	250,000
Administrative & Other Contract Programs	-	-	-	267,798	267,798
Subtotal - General Fund	\$ 254,338	\$ -	\$ 254,338	\$ 267,798	\$ 522,136
					\$ -
Total	\$ 4,549,432	\$ 255,577	\$ 4,805,009	\$ 523,375	\$ 5,328,385

Schedule 5 MIAMI VALLEY REGIONAL PLANNING COMMISSION CHART OF ACCOUNTS July 1, 2022 - June 30, 2023

Cost Code

I	PERSONNEL
Calami Firmanaa	Salaries
Salary Expense	Gross wages paid to employees. This includes expense for time worked and paid leave for holidays, sick leave and other paid leave.
5511	Regular salary & wages paid to MVRPC employees.
5521	Salaries & wages paid for accrued sick leave.
5525	Salaries & wages paid for accrued vacation leave (reduces accrued vacation).
5531	Salaries & wages paid for regularly scheduled holidays.
5537	Salaries & wages paid for accrued personal leave (reduces accrued personal leave).
5539	
	Salaries & wages paid for accrued sick leave converted to retirement pay (reduces accrued retirement).
5541	Salaries & wages paid for any other leave.
	Fringe Benefits
5651	Workers Compensation Expense
	Represents the MVRPC contribution as employer to the Ohio Workers' Compensation Fund administered through Montgomery County.
5652	Unemployment
	Represents the MVRPC contribution as employer to the Ohio Unemployment Compensation Fund. Effective April 1, 1982, MVRPC elected to be a contributing payor rather than a reimbursing payor.
5653	Retirement Pay
	Represents the expense incurred when an employee becomes eligible to retire under the P.E.R.S. system. Converted Sick Leave at 4 days sick leave to 1 day retirement, maximum of 30 days retirement pay.
5654	Health Insurance - Anthem Administered Plan Represents the expense incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
5655	Life Insurance Represents the expense incurred by MVRPC to provide life insurance benefits to employees.
5656	P.E.R.S. Expenses
0000	Represents MVRPC'S contributions as employer to the Ohio Public Employees Retirement System (PERS) at the legislated rate.
5657	Vacation Leave Earned Represents the dollar value of vacation leave earned each pay period by MVRPC employees
5658	Other Fringe Benefits
	Represents the cost of any fringe benefit given by MVRPC that is not accounted for elsewhere.
5659	Health Insurance - Employee Assistance Program /Admin
	Represents MVRPC's costs associated with an employee assistance program and the administrative fees assessed to MVRPC by Montgomery County for MVRPC participating in the County's health insurance program.
5660	Waived Health Insurance Payments
	Represents payments to employees that are eligible for MVRPC's health insurance coverage but elect to
	have health insurance provided outside of MVRPC's plans.
5661	F.I.C.A. (Medicare Supplemental)
	Represents the cost to MVRPC as employer, of providing the Medicare supplemental coverage to all employees hired after April 1, 1986.
5662	Personal Leave Earned Represents the dollar value personal leave earned each pay period be MVRPC employees.
5665	Health Insurance -Med Mutual Administered Plan
	Represents the expenses incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
5667	Tuition Reimbursement
	Tuition reimbursement for approved job related education plans.
5700	Allocated Fringe Benefits (job cost system only)
	All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Schedule 5 MIAMI VALLEY REGIONAL PLANNING COMMISSION CHART OF ACCOUNTS July 1, 2022 - June 30, 2023

	CHART OF ACCOUNTS July 1, 2022 - June 30, 2023
5044	PROFESSIONAL SERVICES
5811	Consultants Expenses incurred for services performed under contract by consultants and contractors are charged to the cost center receiving the benefit.
5812	Pass-Through Grants
	Disbursements by MVRPC under sub-grant agreements are charged to the cost center receiving the benefit.
5813	Audit
	Expenses incurred for auditing the records of the MVRPC. Audit fees for agency-wide audits are charged the indirect cost pool. Any special purpose audits required by specific grant or contract are charged to the center receiving the benefit.
5814	Legal
	Expenses incurred for legal services pertaining to overall agency matters are generally charged to the indirect cost pool. If a grant or project requires specific legal assistance, those legal cost are charged to the cost center receiving the benefit.
5815	Computer
5047	Expenses for services related to computer operations and assistance, including WEB and Internet Service Provider fees, are charged to the cost center receiving the benefit.
5817	Computer Hardware & Software Agreements Expenses for hardware & software support agreements, usually charge to the indirect cost pool unless the
	expense relates only to a specific project.
5818	GIS & Scanning Services
	Expenses for GIS assistance & image scanning & data conversion services are charged to the cost center receiving the benefit.
5816	General Services
	Expenses for general services, usually authorized by purchase order, are charged to the cost center receiving the benefit.
5810	Contract/temporary Labor
	Expenses for contract or temporary labor, usually obtained through temporary employment agencies, are charged to the cost center receiving the benefit. The costs in this account are included in the base for allocating indirect charges.
6020	In-Kind Services
	The fair market value of services donated to MVRPC, usually obtained to document local commitment to grant, are charged to the cost center receiving the benefit. A corresponding entry is also made to the revenue account, In-Kind Contributions.
	OTHER COSTS
6202	Maintenance & Repair
	Expenses for repair, maintenance and upkeep on all assets of MVRPC. Most expenses are charged to the indirect cost pool; except for the maintenance of assets purchased specifically for a particular cost center.
6211	Supplies
	Expenses for office supplies, including supplies for computers, printers, plotters, copiers, as well as routine office supplies. These items are generally charged to the indirect cost pool. However, if a cost center requires special supplies that are no
6233	Telephone
	Expenses for telephone services including basic service, long distance, directory listings, etc, charged to the indirect pool. For programs that require special or cellular telephone services such as (800) numbers, the costs are charged to the cost center
6235	Postage

the indirect cost pool.

6235 Other Postage & Shipping

Expenses for postage not recorded through the postage meter, including postage due, special handling and other parcel services, are charge to the cost center receiving the benefit. Postage and shipping cost on items purchased are considered a part of the

Expenses for metered postage, general mailings to committees, taskforces, newsletters and other mass mailings are charged to the cost center receiving the benefit. All other mail through the meter is charged to

Schedule 5 MIAMI VALLEY REGIONAL PLANNING COMMISSION CHART OF ACCOUNTS July 1, 2022 - June 30, 2023

	• /
6241	Travel (requiring travel authorization)
	Expenses for approved travel by staff, Commission Members and others on official agency business are
	charged the cost center receiving the benefit. Staff travel is charged according to staff time charges. Travel
	costs incurred by Commission members are
6247	Mileage/Local Travel (not requiring travel authorization)
	Expenses for travel costs, including mileage and parking while on official agency business, usually within the
	region and Columbus, when an official travel authorization form is not required.
6248	Meeting Expenses
	Expenses incurred to hold meetings are charged to the cost center receiving the benefit. MVRPC Board &
0054	Executive Committee meetings are charge as indirect costs.
6251	Advertising
	Expenses for advertising in all appropriate media and advertising supplemental materials are charged to the
	cost center receiving the benefit. Employment advertising is charged to the indirect cost pool.
6252	Printing
	•
	Expenses for the outside preparation and printing of reports, brochures, newsletters, etc., including
	typesetting, plates, folding and handling. All expenses are charged to the cost center receiving the benefit.
6253	Technical Reproduction
	Expenses for technical reproductions such as blue prints, photographs, maps and charts. All expenses are
2004	charged to the cost center receiving the benefit.
6261	Insurance
	Expenses for all agency insurance including, bonds, general comprehensive business and professional liability insurance policies, are charged to the indirect cost pool.
6271	Memberships
0211	Expenses for agency memberships in other organizations that benefit the entire organization are charged to
	the indirect cost pool. Expenses for memberships which primarily benefit individual programs are charged to
	the cost center benefiting.
6272	Publications and Subscriptions
	Expenses for newspapers, journals, magazines, books, etc. that are applicable to all MVRPC activities are
	charged to the indirect cost pool. All others are charged to the cost center most directly benefiting. All
	publications are cataloged.
6273	Information & Data
	Expenes for the purchase of information & data required for MVRPC planning purposes are charge to the cost center receiving the benefit.
6281	Utilities: Elect, Water & Sewer, etc.
0201	Expenses for the use of electricity is charged to the indirect cost pool.
6284	Other Expenses
	Expenses for items not classified elsewhere are charged to the cost center receiving the benefit. These
	include meeting expenses.
6299	Amortization and Depreciation
	The current year's amortization of aerial photographs and depreciation of MVRPC assets are charged to the
	indirect cost pool.
6411	Office Space - Rent
6440	Expenses for the lease of office space is charged to the indirect cost pool.
6412	Equipment Rental Expenses for the lease or rental of office and operating equipment, generally charged to the indirect cost pool
	unless the equipment is of a highly technical nature and acquired to perform functions unique to a specific
	cost center.
	CAPITAL OUTLAYS
	Capital assets are treated as expenditures in the General and Special Revenue Funds in the period acquired.
	A corresponding journal entry is made to record the assets acquired at its cost in the appropriate Fixed Asset and Investment in General Fixed Assets.
6511	Office Furniture and Fixtures
6512	Office Equipment
6513	Leasehold Improvements
6514	Vehicles
	INDIRECT CHARGES
7000	Allocated Indirect (job cost system only)
	The indirect costs are accumulated in the indirect cost peel and reallegated to cost contars monthly based upon

the currently approved indirect rate.

The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon

Schedule 6 Miami Valley Regional Planning Commission

Cost Allocation Plan - Supplemental Information Fringe Benefit Costs - FY 2023 Comparisons FY 2020 - FY 2023

Description	FY 2020 Actual	FY2021 Actual	FY2022 Budget	FY 2023 Budget
PRODUCTIVE SALARY BASE				
Transportation	1,224,949	1,235,424	1,300,889	1,399,679
Environmental	59,484	221,062	45,679	41,407
Local Planning Activities	50,478	42,708	178,876	262,739
Public Affairs	27,220	38,551	32,414	40,766
Subtotal	1,362,131	1,537,746	1,557,858	1,744,591
Indirect	374,448	356,798	355,534	339,928
Ineligible Indirect Salaries				
Total Productive Salaries	1,736,579	1,894,544	1,913,392	2,084,519
EXPENSES				
Non-productive labor costs				
Holidays	83,930	88,729	96,035	110,010
Sick leave	35,389	77,963	73,795	68,756
Other leave	400.766	- 167.061	12,465	-
Vacation Personal Leave	182,766 17,536	167,361	200,070	188,379
Retirement Pay	17,526	17,998	17,610	18,395
Housing allowance	_	_	_	_
Subtotal	319,611	352,050	399,975	385,541
Employer contribution costs				
Workers compensation	11,450	12,078	26,201	15,000
Unemployment insurance	5,740	10,899	3,240	3,000
Health insurance - Total	299,052	280,835	356,326	374,400
Life insurance	1,551	1,469	1,584	1,800
P. E. R. S.	285,195	311,922	319,006	287,132
Employee parking/Auto allow	25,527	27,855	25,920	28,200
F. I. C. A. (medicare only)	28,837	31,766	33,041	31,200
PERS ERIP	-	-	-	-
Tuition Reimbursement			10,500	10,500
Subtotal	657,351	676,824	775,818	756,242
Total Costs	976,962	1,028,874	1,175,793	1,141,782
	56.3%	54.31%	61.45%	54.8%

Schedule 7 Miami Valley Regional Planning Commission

Cost Allocation Plan Indirect Cost Pool - FY 2023 Comparison FY 2020 - FY 2023

Description	FY 2020	FY2021	FY2022	FY 2023
	Actual	Actual	Budget	Budget
Direct Salaries by Program	7 (01(01)		Buaget	
Transportation Environmental Local Planning Activities Public Affairs Totals	1,224,949	1,198,776	1,300,889	1,399,679
	59,484	36,291	45,679	41,407
	50,478	46,280	178,876	262,739
	27,220	12,960	32,414	40,766
	1,362,131	1,294,307	1,557,858	1,744,591
FB Allocated - % Rate FB Allocated Total Indirect Base	56.3%	54.3%	61.5%	55.0%
	766,306	728,048	957,315	952,540
	2,128,436	2,022,355	2,515,173	2,697,131
EYDENSES				
EXPENSES PERSONNEL Salaries Allocated Fringe Benf. (see rates above) Total Personel	374,448	318,037	334,139	339,928
	210,657	178,896	198,479	186,904
	585,105	496,933	532,618	526,832
CONTRACTUAL SERVICES Audit Fees Legal Services Computer Services General Total Professional Services	11,893	18,000	18,000	21,500
	3,480	6,500	6,500	6,500
	38,979	66,234	66,234	79,000
	27,274	33,000	33,000	98,051
	81,626	123,734	123,734	205,051
OTHER COSTS Office Supplies Telephone Postage Other Communications Mileage Travel Meeting Expenses Advert (legal & employment) Printing Insurance Maintenance Rental - Office Space Rental - Equipment Rental - Other Prof dues & memberships Publications All Other Total Other Costs	9,683 13,836 867 - 507 800 1,405 2,215 - 6,962 5,067 170,375 10,020 - 10,051 792 410 232,990	31,000 16,800 5,000 2,000 1,000 - 4,900 3,000 3,000 14,534 32,588 175,125 8,834 500 17,780 5,000 3,000 324,061	31,000 16,800 5,000 2,000 1,000 - 4,900 3,000 3,000 14,534 32,588 169,125 8,834 500 17,780 5,000 3,000 318,061	20,000 18,000 5,000 1,000 2,000 2,400 3,000 12,800 11,600 33,000 172,500 12,300 500 18,000 6,000 4,000 323,100
Depreciation charge Total Recoverable Costs	27,347	25,000	25,000	27,500
	927,068	969,728	999,413	1,082,483
Total Necoverable Costs	43.56%	47.95%	39.74%	40.13%

Exhibit T.3 MIAMI VALLEY REGIONAL PLANNING COMMISSION Staff Summary

		% of Time Federal
Name	Position	Projects
Anderson	Manager, Regional Transit Programs	86%
Arnold	Manager, Short Range Programs	82%
Baxter	Manager, Disaster Recovery & Economic Development Planning	86%
Daniel	Coordinator, Short Range Programs	83%
Diamond	Assistant to Executive Director	19%
Dibert	Accountant	0%
Hansen	Accounting Tech	0%
Harner	GIS Manager	82%
Henry	Manager, Programs and Public Outreach	80%
Juin	Manager, Regional Equity Initiative Program	6%
Kim	Director, Community and Regional Planning	82%
Lee, A.	Planner II	87%
Lindsay	Manager, Environmental Planning	78%
Lucas	Director, Agency Operations	52%
Martin	Executive Director	38%
Polk	Principal Planner	84%
Ramirez	Director, Transportation Planning and Funding	82%
Schweikhart	Director, Strategy and Engagement	46%
Simpson	Planner I	87%
Uhlhorn	Planner II	86%
Whitaker	Principal Planner	84%
Vacant	Administrative Assistant	0%
Vacant	Coordinator, Human Resources	0%
Vacant	Planner I, Active Transportation	88%
Vacant	Planner III, Long Range Transportation	88%
Planner / Co-op	Co-ops (3)	100%

Exhibit T.4

MIAMI VALLEY REGIONAL PLANNING COMMISSION SALARY SCALE PLAN AND POSITION CLASSIFICATION

July 1, 2022 - June 30, 2023

PAY	PAY R	ANGES	
GRADES	MINIMUM	MAXIMUM	POSITIONS
1	27,040	32,760	Co-op / Intern
2	31,200	42,532	None
3	35,360	55,337	Administrative Assistant
4	37,843	57,499	Planner I
5	38,091	66,197	Accounting Technician
6	46,786	77,824	Assistant to Executive Director; Planner II
7	52,713	92,969	Accountant; Planner III; Senior Planner; Manager, Programs & Public Outreach; Manager, Regional Transit Programs; Manager, Disaster Recovery & Economic Development Planning; Coordinator, Human Resources
8	61,002	111,923	Principal Planner; Coordinator; Short Range Programs
9	68,247	127,954	GIS Manager; Manager, Short Range Programs; Manager, Enviromental Planning
10	70,366	162,891	Program Director; Manager, Regional Equity Initiative Program

TITLE VI COMPLIANCE QUESTIONNAIRE

Metropolitan Planning Organizations (MPOs) & Regional Transportation Planning Organizations (RTPOs)

General

1. Which office within your organization has lead responsibility for Title VI compliance?

Executive Director

2. Who is your designated Title VI Coordinator? Please provide the person's name, title and contact information.

Brian Martin, Executive Director, MVRPC. Phone 937-223-6323, bmartin@mvrpc.org.

3. Does your organization have a Title VI Program Plan? If so, please provide the website link or attacha copy.

Yes.

https://www.mvrpc.org/sites/default/files/mvrpc_agency_title_vi_program_procedures_descr
iption.pdf

4. Does your organization have a Title VI policy? If so, please provide the website link or attach a copy.

MVRPC's Title VI polices for assurance of compliance and program procedures description here. - https://www.mvrpc.org/non-discrimination-policy

5. Does your organization have written Title VI complaint procedures? If so, please provide the website link or attach a copy.

https://www.mvrpc.org/sites/default/files/mvprc_title_vi_complaint_procedure_form_english_spanish.
pdf

6. Does your organization have a Title VI complaint form? If so, please provide the website link or attach a copy.

Yes, see link in question #5.

7. Does your organization make the public aware of the right to file a complaint? If so, describe howthis is accomplished.

Yes. MVRPC website has Title VI assurances, notice of right to file a complaint and instructions on how to file.

8. In the past three years, has your organization been named in any Title VI and/or other discrimination complaints or lawsuits?

Yes.

9. Has your organization provided written Title VI Assurances to ODOT? - Yes.

Is the Title VI Assurance included in the MPO self-certification resolution (Note, this only applies to MPOs, RTPOs do not approve self-certification resolutions)? - Yes.

If so, please provide a copy as an attachment.



10. Does your contract language include Title VI and other non-discrimination assurances?

Yes.

- 11. Do you use any of the following methods to disseminate Title VI information to the public (select allthat apply):
 - Title VI posters in public buildings no
 - ii. Title VI brochures at public events no
 - iii. Title VI complaint forms in public buildings -no, but available in our public office
 - iv. Title VI complaint forms at public events -no
 - v. Title VI policy posted on your website yes
 - vi. Title VI Program Plan posted on your website yes, title VI procedures document on web site.
 - vii. Other (Please explain)

Public Involvement

12. Does your organization have a Public Participation Plan?

Yes. An updated public participation policy with very detailed requirements and procedures, entitled "Public Participation Policy for Transportation Planning", has been adopted and implemented by the MVRPC Board of Directors.

If so, please provide the website link or attach a copy.

https://www.mvrpc.org/sites/default/files/publicparticipationpolicy_final_june_2020.pdf

When was the Public Participation Plan most recently updated?

June 2020.

- 13. Please select which of the following outlets your organization uses to provide notices to different population groups (select all that apply):
 - i. Neighborhood and community paper advertisements yes
 - ii. Community radio station announcements No
 - iii. Church and community event outreach MVRPC sends public notice information to a community organization called Latino Connection and East End Community Services and they then forward by email to all of their members.
 - iv. Targeted fliers distributed in particular neighborhoods only if a particular project is neighborhood specific.
 - v. Other (Please explain)

For regional planning projects MVRPC will publish a quarter page size public notice advertisement, and we routinely use social media postings for public involvement notices.

14. Do you coordinate with local community groups to facilitate outreach to minorities and low-income populations? If so, please list groups.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization and East End Community Services, a nonprofit organization to meet the needs of neighbors living in east Dayton, Ohio. Newspaper ads are printed in Spanish in <u>La Mega Nota</u>, a free newspaper distributed throughout the region. Newspaper adsannouncing the public meeting are also printed in the Dayton Weekly News; both are free newspapers distributed in Dayton. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

MVPRC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

- 15. Do you take the following into consideration when identifying a public meeting location (select allthat apply):
 - i. Parking yes
 - ii. Accessibility by public transportation yes
 - iii. Meeting times yes
 - iv. Existence of ADA ramps -yes

- v. Familiarity of community with meeting location yes
- 16. Have meeting participants requested special assistance (e.g., interpretation services) ahead of anypublic event in the past year?

Yes, two Human Services Transportation Coordination Council meetings (9-9-2021/12-9-2021) received hearing-impaired services, as requested by the meeting participants. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request. MVPRC meetings are always held in ADA accessible locations and when possible near GDRTAfixed transit routes.

If so, describe how the request was addressed.

See above. Family Services Association is contacted to provide special assistance during a public event/meeting.

Limited English Proficiency (LEP) and Language Assistance

17. Are you familiar with the LEP four-factor analysis methodology?

Yes.

18. Are you familiar with the LEP language assistance Safe Harbor threshold?

Yes.

4

19. Does your organization have an LEP Plan and/or a Language Assistance Plan (LAP)? If so, please provide the website link or attach a copy.

MVRPC has performed LEP analysis and because our region has a limited LEP population we do not have a written plan but we have all of the components for elements of a LEP planin our processes. A document describing this is attached.



In SFY 2013, MVRPC completed a Limited English Proficiency (LEP) analysis for the MPOarea. The analysis indicates that less than 1 percent of the population 5 years or older (approximately 5,400 individuals) is not proficient in English. Approximately 50 percent of the LEP individuals speak Spanish as their primary language with the remainder speaking other Indo-Euro, Asian Pacific, or other languages. As a result, MVRPC is focusing its outreach efforts in the Spanish speaking population.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization and East End Community Services, a nonprofit organization to meet the needs of neighbors

living in east Dayton, Ohio. Newspaper ads are printed in both Spanish and English in <u>La Mega Nota</u>, a free newspaper distributed throughout the region. Newspaper adsannouncing the public meeting are also printed in the Dayton Weekly News; both are free newspapers distributed in Dayton. Translation services for the hearing-impaired are provided the Family Services Association, upon request. C-print translations are provided, upon request.

20. Has your organization identified vital documents that need to be made available in languages other than English? If so, describe how that need is being addressed.

The MVRPC website (<u>www.mvrpc.org</u>) includes a Spanish translation option. Also public notices, posters and advertising are in English and Spanish.

21. Do you have a list of staff who speak languages other than English?

Yes, Spanish, Korean, and Chinese dialects.

22. Do you provide free translation services in languages other than English to the public upon request?

Yes.

23. How often do you receive requests for language assistance?

No requests have been received.

Title VI Training

- 24. Who provides Title VI training to your staff?
 - ODOT staff- yes
 - ii. Title VI Coordinator no
 - iii. Other (yes, used ODOT's LPA online training module to train entire MPO staff on SFY 2021)
- 25. How often are Title VI trainings conducted?

ODOT conducts training as needed.

26. How many staff were trained on Title VI this year?

All

Transportation Planning Program - Data Collection and Analysis

27. Does your agency maintain documentation describing its procedures for incorporating Title VI requirements into the region's transportation planning program?

Yes, documentation is maintained as part of MVRPC polices and processes. For example, an

annual Title VI compliance review document, MVRPC policies, public assurances, relevant contract language, and transportation planning documents describe how these requirements are included in the region's transportation planning program.

28. Does your organization maintain socio-demographic data and mapping for the transportation planning region?

Yes, this information is provided in the profiles of the urbanized area in our State of the Region Report and more detailed subsequent reports on topics such as Economics and Housing. These reports, coupled with the more specific types of data generated through such activities as the Long Range Transportation Plan (particularly the section on Environmental Justice and the associated community impact analyses), the Long Range Plan and TIP public participation processes, origin/destination studies, traffic volume studies, household travel surveys, travel timestudies, and surveys of the elderly and handicapped, are used as tools to guide policy and plan development.

The updated demographic analysis including a comparison to previous (2000) data can be found under the Long Range Transportation Plan section of the MVRPC website at: https://www.mvrpc.org/sites/default/files/CommunityImpactAnalysis2000-2010.pdf

Socio Demographic Profile - 2000-2010 Target Population Thresholds

Data Set	County	2000 Total	2010 Total	2010 Universe	2000 Threshold	2010 Threshold	2000-2010 Change %
	Gre	15,911	21,903	161,573	10.80%	13.56%	25.56%
Minority Population	Mia	4,174	5,784	102,506	4.20%	5.64%	34.29%
	Mot	130,978	139,881	535,153	23.40%	26.14%	11.71%
	War	8,464	20,262	212,693	5.30%	9.53%	79.81%
	Gre	10,937	20,714	153,075	7.40%	13.53%	82.84%
Persons in	Mia	5,912	12,366	101,709	5.98%	12.16%	103.34%
Poverty	Mot	54,650	87,503	523,164	9.77%	16.73%	71.24%
	War	5,822	13,096	207,043	3.68%	6.33%	72.01%
	Gre	20,875	16,647	117,780	17.90%	14.13%	-21.06%
Disabled	Mia	15,500	11,897	76,759	20.30%	15.50%	-23.65%
Population*	Mot	102,901	73,416	398,033	23.60%	18.44%	-21.86%
	War	21,939	16,941	148,311	18.40%	11.42%	-37.93%
Elderly	Gre	17,492	21,998	161,573	11.80%	13.61%	15.34%
	Mia	13,096	15,731	102,506	13.20%	15.35%	16.29%
Population	Mot	76,679	81,041	535,153	13.70%	15.14%	10.51%
	War	14,858	22,936	212,693	9.40%	10.78%	14.68%
	Gre	1,813	3,439	161,573	1.20%	2.12%	76.67%
Hispanic Population	Mia	721	1,341	102,506	0.70%	1.31%	87.14%
Population	Mot	7,096	12,177	535,153	1.30%	2.28%	75.38%
	War	1,633	4,784	212,693	1.00%	2.25%	125.00%
	Gre	2,838	3,033	62,770	5.13%	4.83%	-5.85%
Zero-Car	Mia	1,891	2,114	40,917	4.91%	5.17%	5.30%
Households	Mot	22,257	21,305	223,943	9.71%	9.51%	-2.06%
	War	1,925	2,047	76,424	3.44%	2.68%	-22.09%

Note: * Because of the changes to the definition, the 2010 ACS disability data should not be compared to the previous 2000 disability data. (see Section C). Source: 2000, 2010 Census; 2008-2012 American Community Survey

Limited English Proficient (LEP) Persons in the Miami Valley

County	Speaks English ''Well''	Percent Speaks English Well	Total LEP: SpeaksEnglish "Not Well"	Percent LEP: Speaks English "Not Well"
Greene	7,948	90.8%	805	9.2%
Miami	2,098	84.7%	380	15.3%
Montgomery	21,241	84.1%	4,017	15.9%
Warren*	1,263	88.4%	167	11.6%
Total:	32,550	85.8%	5,369	14.2%

Source: 2006-2010 American Community Survey 5-Year Estimates

29. Does your organization use data to identify protected groups for consideration in the planning process?

Yes, available census data, summarized to various geographical levels, (TAZ, Block Group, County) is analyzed using standard statistical analysis techniques and displayed when appropriate using Geographic Information Systems. The data is also sometimes analyzed in combination with the results of the regional travel demand model output.

30. Does your organization conduct Transportation Plan and Transportation Improvement Program environmental justice analyses of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

The data is used at all levels of plan development, as well as throughout the decision-making process: planners utilize the data to develop various alternatives from which the system with the least negative impacts will be chosen; the various task forces and committees consider this data in making their recommendations to the MVRPC Board of Directors (the policy board); and the Board of Directors is made aware of the data as a factor that is weighed prior to making a final decision. The project evaluation system used to prioritize projects for MVRPC STP and CMAQ funding gives additional points to projects located in an environmental justice area, provided that they do not have a disproportionally high and adverse impact in an environmental justice population.

From time to time MVRPC also examines the impacts that a particular plan, project, or condition has on an environmental justice and other populations of interest such as the June 2019- Accessibility Analysis for Basic Services Report, which examined how different populations access basic services by mode (automobile, transit, and walking). The results can be seen below.

https://www.mvrpc.org/sites/default/files/accessibility_analysis_final-web.pdf

MVRPC's Long Range Transportation Plan (the Plan) and Transportation Improvement Program (TIP) include an assessment of the impacts that planned transportation improvements have on environmental justice and other populations of interest. The approach known as *Community Impact Assessment* is documented in Chapter 10 of the 2050 Plan. *Community Impact Assessment* was originally developed for the June 2001 update of the transportation Plan and has subsequently been updated based on 2000 and 2010 Census/ACS data and the most current transportation plan projects. The identification of target areas has been updated based on 2010

Census population and 2008-2012 ACS socio-economic data (see table under question 21) and is used to analyze the impact of the SFY 2021-2024 TIP.

MVRPC's approach to Community Impact Assessment includes:

- 1. Defining target populations. MVRPC's target population groups include minorities, persons in poverty, disabled, elderly, Hispanic, and zero-car households.
- 2. Identifying target areas. MVRPC defines areas of high concentration at the Traffic Analysis Zone (TAZ) level to utilize the travel demand model or GIS analysis in conducting tests for impact assessment. County average percentages for each selected population are used todetermine if a given TAZ falls above or below the county's threshold for each target population.
- 3. Conducting tests for impact assessment. Using data from the regional travel demand model or GIS analysis and the results of step 2 above, MVRPC studied the impact that the proposed plan projects have on work commuting times, accessibility to basic services, transit/regional bikeway accessibility for both targeted and non-targeted population groups. When possible the impact of two build scenarios (projects in the TIP only and all projects in the Plan) were compared to existing conditions. The results of the analysis indicated no disproportionate adverse impacts in areas of high target populations concentrations as a result of projects in the Plan or TIP.
- 4. Additional public participation efforts to fully engage diverse population groups.
- 5. In conjunction with the 2050 LRTP, a new Congestion Management Projects dashboard was developed. In addition, to viewing details about individual projects, the interactive Congestion Management Dashboard allows users to select projects by sponsor jurisdiction and create summaries (number of projects and cost) and location with respect to environmental justice and other vulnerable populations.

 https://experience.arcgis.com/experience/1287e2d691ff4457932996eb7ee87a74

The TIP also includes an assessment, by funding amount, of the aggregate impact the short-range transportation projects have on the various target populations.

31. Does your organization track demographic information of participants in its transportation planningprogram public involvement events?

Technical Assistance

No.

- 32. Provide the name, title, and contact information for the person who completed this questionnaire and the date the questionnaire was completed.
- 33. Brian Martin, Executive Director, MVRPC. Phone 937-223-6323, bmartin@mvrpc.org.

Completed January, 2021.

Is this the person who should be contacted with follow-up questions?

Yes.

If not, please provide the name, title, and contact information for that individual.

NA

34. Do you have any questions regarding this questionnaire?

No.

35. Would your organization like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain.

Yes to share periodic updates etc...

MEMORANDUM

To: Institute Steering Committee

From: Leigh Sempeles, Del Mar Encore Fellow – The Dayton Foundation

Date: April 15, 2022

Subject: 2022 Livable, Age-Friendly Communities Grants

It is my pleasure to announce the MVRPC member organizations that have applied to receive a \$10,000 Livable, Age-Friendly Communities Grants from the DMH-Dayton Fund at The Dayton Foundation to become an AARP Livable, Age-Friendly Community. These funds will be used for community surveys, data analysis and technical assistance for communities to begin Phase 1 of the AARP Livable, Age-Friendly Communities multi-year planning effort. A summary of the applicants and the age-related demographics for their communities is as follows:

Community	County	Population >60	% Population >60
Bellbrook	Greene	1,663	22.90%
Brookville	Montgomery	2,186	34.90%
Centerville	Montgomery	8,896	37.40%
Harrison Township	Montgomery	6,085	27.10%
Huber Heights	Montgomery	8,858	21.90%
Kettering	Montgomery	14,037	25.40%
Miami County	Miami	27,094	25.00%
Troy	Miami	5,377	20.50%
Xenia	Greene	7,017	26.20%

The following chart outlines the recommendation to fund all 8 applicants and provide Miami County with an additional \$10,000 to support inclusion of the City of Troy and all of the other villages, cities and townships within the county. Please note that the DMH-Dayton Fund at The Dayton Foundation budgeted \$100,000.00 for the 2022 Livable,

Age-Friendly Grants. Also, it should be noted that local contributions were not a mandatory requirement for the grant submissions; however, the chart below shows how the funding from the DMH-Dayton Fund leveraged additional investment, more than doubling the overall funds for the work.

Community	Funding Recommendation	Local Contribution	Total Investment
Bellbrook	\$10,000.00	\$2,000.00	\$12,000.00
Brookville	\$10,000.00	\$10,000.00	\$20,000.00
Centerville	\$10,000.00	\$11,000.00	\$21,000.00
Harrison Township	\$10,000.00	\$25,000.00	\$35,000.00
Huber Heights	\$10,000.00	-	\$10,000.00
Kettering	\$10,000.00	\$5,000.00	\$15,000.00
Miami County	\$20,000.00	\$15,000.00	\$35,000.00
Troy (included with			
Miami County)			
Xenia	\$10,000.00	\$35,000.00	\$45,000.00
TOTAL	\$90,000.00	\$103,000.00	\$193,000.00

Other highlights I would like to mention include the fact that we are in essence creating more than 10 new Livable, Age-Friendly Communities in the Miami Valley Region. Although we had 8 applicants, Miami County included the City of Troy with their application. Also, Washington Township is forgoing grant dollars; and Township officials have initiated the process to becoming a member of AARP's Network of Age-Friendly States and Communities, spurred by the opportunity presented with the grants.

In addition, leveraging Miami Valley Regional Planning Commission's footprint, we will have a multi-county, regional age-friendly effort with communities Greene, Miami and Montgomery Counties represented. On a national level, as of March 24, 2022, there are 651 members of the AARP Network of Age-Friendly States and Communities. In Ohio, there are 14 AARP members of the Network and the Ohio Coalition of Age-Friendly Communities in Ohio (CAFCO). With the addition of the Miami Valley communities receiving the 2022 Livable, Age-Friendly Grants from the DMH-Dayton Fund at The Dayton Foundation, the number of Age-Friendly communities in Ohio will increase by more than 50%.



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

RESOLUTION APROVING THE RECOMMENDATION TO THE DAYTON FOUNDATION TO FUND THE 2022 LIVABLE, AGE-FRIENDLY COMMUNITIES GRANT

WHEREAS, in late 2021, with generous support from the DMH-Dayton Fund at The Dayton Foundation, the MVRPC Institute for Livable & Equitable Communities announced a new funding opportunity for MVRPC member communities; and

WHEREAS, a livable and age-friendly community is one that is safe and secure, has affordable and appropriate housing and transportation options, and has supportive community features and services. Once in place, these resources enhance all stages of life, increasing personal independence; allowing residents to age in place; and fostering residents' engagement in the community's civic, economic, and social life.; and

WHEREAS, grants in the amount of \$10,000 were made available to MVRPC member communities to support the pursuit of AARP Livable & Age-Friendly Communities designation, a multi-year planning effort focused on recognizing and enhancing age-friendly, livable aspects of communities; and

WHEREAS, through the service of a Del Mar Encore Fellow working with MVRPC, meetings were held and extensive technical assistance was provided to all MVRPC members who expressed an interest in the grant opportunity to ensure that any community who wished to apply had the resources and support to do so; and

WHEREAS, the MVRPC Institute Steering Committee voted during their meeting on Friday, April 15, 2022 to recommend to The Dayton Foundation that the communities presented for consideration all be awarded funding; and

WHEREAS, the MVRPC Institute Steering Committee requested that staff from MVRPC and The Dayton Foundation use the remaining \$10,000 for innovations that bring capacity so that we have an equitable distribution of communities; and

WHEREAS, in Ohio, there are currently 14 AARP members of the Network and the Ohio Coalition of Age-Friendly Communities in Ohio (CAFCO). With the addition of the Miami Valley communities receiving the 2022 Livable, Age-Friendly Grants from the DMH-Dayton Fund at The Dayton Foundation, the number of Age-Friendly communities in Ohio will increase by more than 50%.; and



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750

www.mvrpc.org

WHEREAS, the grant opportunity made available from the DMH-Dayton Fund leveraged additional local investment, more than doubling the overall funds for livability and age-friendly efforts in Greene, Miami and Montgomery Counties;

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby concurs with the Institute Steering Committee recommendation to The Dayton Foundation that funding be awarded to the MVRPC member communities as shown in the attached memo.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Greg Simmons, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

MEMORANDUM

Date: February 28, 2022

From: MVRPC Staff

To: MVRPC Facility Planning Subcommittee

MVRPC Technical Advisory Committee

MVRPC Board of Directors

Subject: Administrative review of Tri-Cities Wastewater Authority FPA boundary

Modification request of February 22, 2022

On February 22, 2022 the Tri-Cities Wastewater Authority (Tri-Cities) transmitted to the Miami Valley Regional Planning Commission a formal request to modify the boundaries of the Tri-Cities and Dayton facility planning areas within the Areawide Water Quality Management Plan. This memo serves as a completeness check and administrative review of this submission, and makes a recommendation regarding action on the request.

MVRPC Guidelines for Facility Plan Updates, adopted in 2005, include nine required data and documentation requirements to allow for staff and public review of the FPA change request. These nine elements (A through I) are reviewed in brief below.

A. Mapping of proposed boundaries

Tri-cities did provide a GIS shape file of the proposed FPA boundary modifications including both the area switching from Dayton to Tri-Cities and the area switching from Tri-Cities to Dayton. The attached Map 1 presents this relatively minor modification in the vicinity of Dayton International Airport. The total area involved in this proposed amendment is just over 466 acres, with 465 acres transferring to Tri-Cities and just over 1 acre transferring to Dayton.

Tri-Cities included a response in the submission to indicate that the complete area being added to the Tri-Cities FPA is expected to be served by sanitary sewers, connected to the existing Tri-Cities wastewater treatment facility. The area proposed to be added to the Dayton FPA is served by sanitary sewers.

B. Population projections.

Tri-Cities referenced the FPA population projections listed in Appendix R of the Areawide Water Quality Management Plan. The area in question has been zoned by the City of Vandalia as "Industrial Innovation." No new residential development is planned for this area. Existing homes in the area are likely to sell in the future and the properties converted to commercial/light industrial use. The existing homes are not served by sanitary sewer. Statements from Vandalia

city officials indicate that these homes could, but are not expected to, connect to sanitary sewer in the future. Staff concludes that the additional FPA area will not result in additional residential population within the Tri-Cities FPA.

C. Existing and Proposed Wastewater Management Prescriptions

The City of Vandalia states that all new development within the FPA addition will be served by sanitary sewer, connected to a new lift station with a designed flow capacity of approximately 146,000 gallons per day. This lift station will be connected to Vandalia gravity sewers that flow to the current TCA wastewater treatment facility. The existing homes are not served by sanitary sewer. Statements from Vandalia city officials indicate that these homes could, but are not expected to, connect to sanitary sewer in the future.

D. Existing and Proposed Wastewater Treatment Capacity

Tri-Cities provided data regarding current flows to the existing wastewater treatment facility, showing that the average annual flows were above 95 percent of rated capacity of the current facility design. Tri-Cities further described the timeline of planned facility upgrades including a 10 million gallon equalization basin to be added by 2023 and capacity improvements by 2029 designed to increase capacity to 16.1 million gallons per day. Based upon the projected pace of development in the new FPA area, and using the 146,000 GPD capacity of the lift station as an upper bound, Tri-Cities asserts the treatment facility will be able to handle all projected flows from the new FPA area.

E. Current facility permit limits

Tri-Cities did provide copies of all limits imposed by the Ohio EPA NPDES permit.

F. Narrative discussion of how wastewater treatment prescriptions meet the needs of projected population in the additional FPA area

As described above, Tri-Cities and Vandalia assert that the expected pace of development in the new FPA area and the planned treatment facility upgrades will allow for adequate capacity for wastewater treatment of all flows from the new area. Vandalia expects development of this area to occur over the next decade. Tri-Cities has planned facility upgrades for 2023 and 2029. Using the lift station' design capacity of 146,000 GPD as an upper bound, Tri-Cities is confident of the ability to serve all flows coming from future development in this FPA area.

G. Narrative discussion of how wastewater prescriptions will be protective of water resources

All wastewater flows from new development in the FPA area will be connected to sanitary sewers and treated at the Tri-Cities wastewater treatment facility. There will be no new on-site treatment in the FPA area. There will be no new package plant or WWTF discharging sites located within the new FPA area.

H. Narrative discussion of how the proposed FPA boundary change agrees or conflicts with land use plans or zoning for the location.

The area proposed to be added to eh Tri-Cities FPA is entirely within the City of Vandalia. The city provided the current Zoning map indicating this area as "Industrial Innovation" which is consistent with the descriptions of future development in this area provided for this proposed update. Attached is Map 2, the zoning map provided by the City of Vandalia.

Additionally, Tri-Cities, the City of Vandalia and the City of Dayton have executed an agreement regarding the swap of FPA areas subject to this proposed change. A copy of the completed agreement was provided by the City of Vandalia. Vandalia City Council approved the agreement on December 20, 2019. Minutes of the meeting were also provided.

I. Documentation of public involvement related to the proposed boundary change.

Tri-Cities Wastewater Authority has not conducted any form of comment period on this request. The City of Vandalia did review, consider, and approve the agreement with the City of Dayton in an open public session on December 20, 2019, and minutes of the meeting were provided.

MVRPC will conduct an additional public participation process regarding this proposed change in the spring of 2022.

CONCLUSIONS

MVRPC staff determines that the boundary change submission is complete and may proceed to further consideration by the Facility Planning Subcommittee, the Technical Advisory Committee, and the Board of Directors.

A public comment period is currently scheduled to run from March 21, 2022 to April 19, 2022. The amendment is tentatively scheduled for inclusion on the TAC and Board agendas for the April/May meeting cycle.

The proposed change represents a minor update to the FPA boundaries for the Dayton and Tri-Cities FPAs. All affected parties to the proposal are in agreement with the update. Pending any new information raised by the MVRPC committees or by members of the general public during the comment period, at this time MVRPC staff recommends this proposal be adopted and incorporated into the Areawide Water Quality Management Plan.



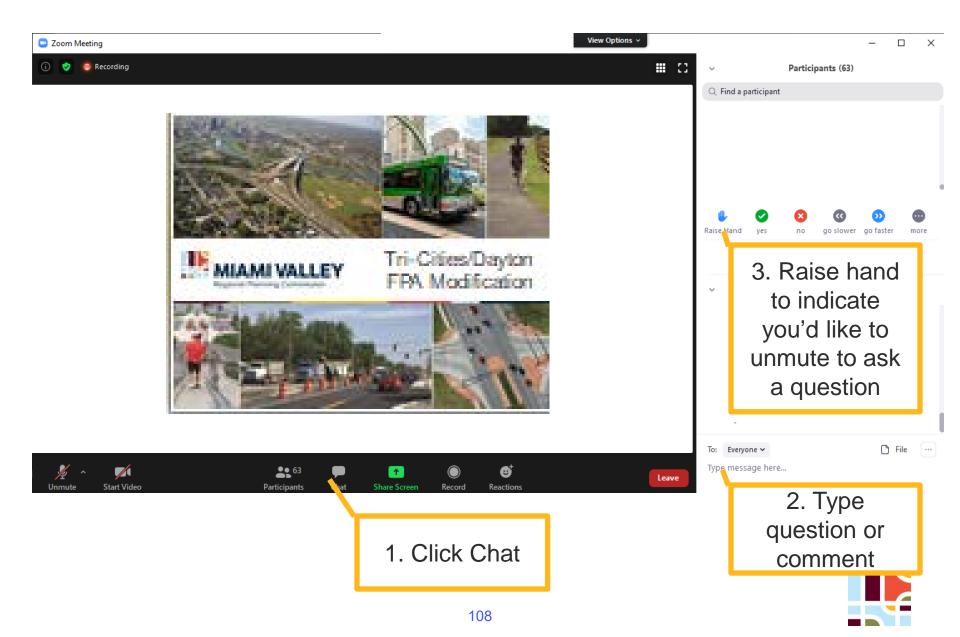


Tri-Cities/Dayton FPA Modification





ZOOM MEETING INSTRUCTIONS



Background

Water Quality Management Planning

- Impaired waters to improve; high quality waters to protect
- Policies, Programs, Projects to accomplish these objectives
- Responsible management agencies to carry them out

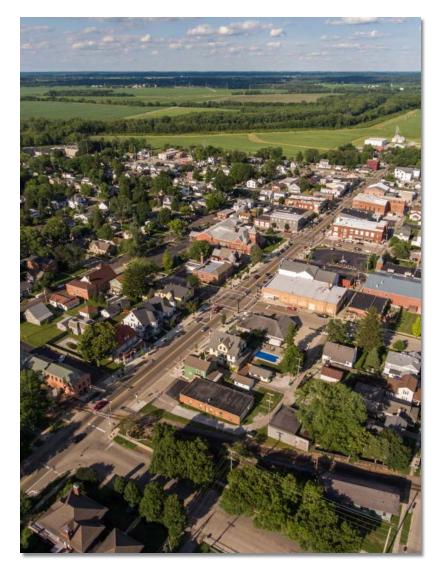






1. WQM Planning: Regional Scope

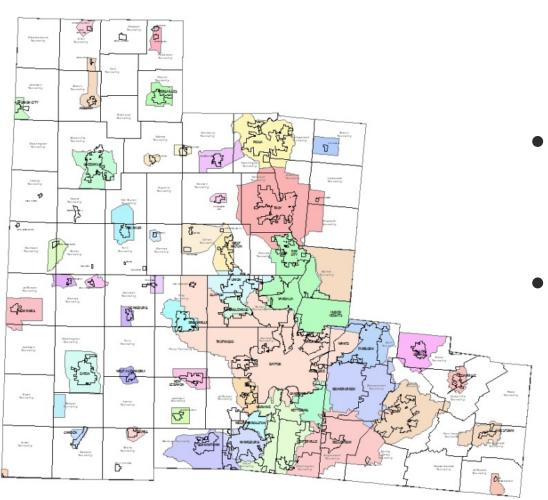
- Watershed basis environmental services, naturally efficient
- Avoids duplication of effort and infrastructure
- Economies of scale







2. WQM Planning: Facility Planning Areas



- Discrete areas of defined planning and service responsibility
- Delineates where services will and will not be provided
- Designated by Areawide agencies through public and transparent processes





3. WQM Planning: Designated Management Agencies

- Usually public
- Implementers of defined responsibilities in the WQM Plan:
 - Collection
 - Treatment
 - Non-point

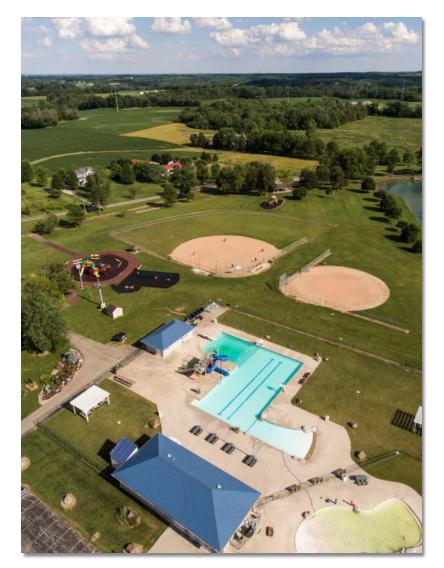




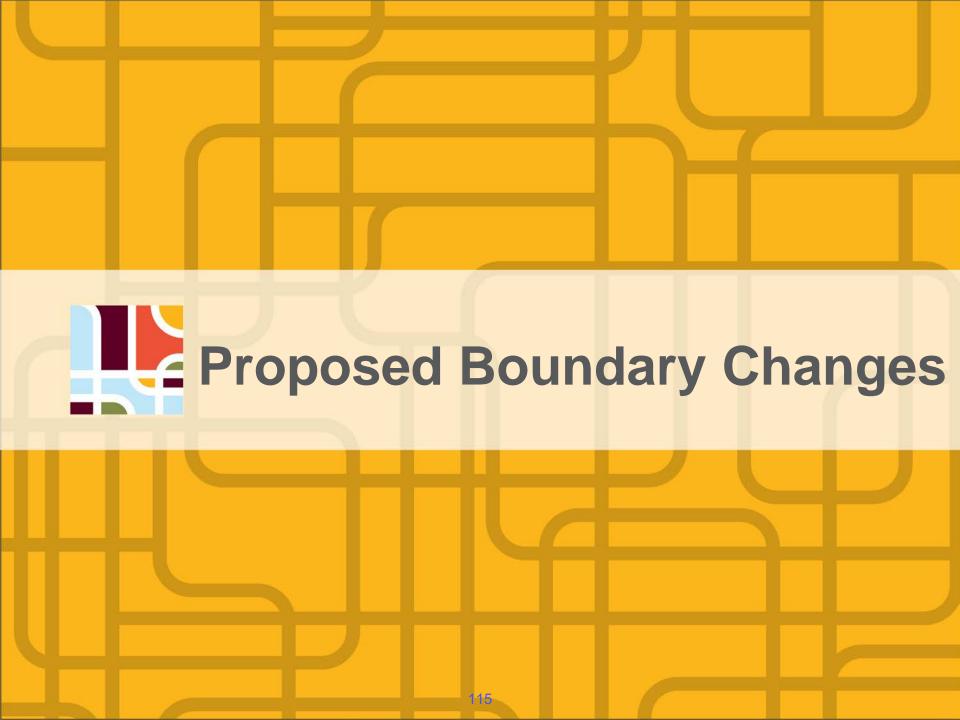


4. WQM Planning: Treatment Prescriptions

- Record decisions on how water quality will be managed
- Important
 opportunity for local
 priorities and
 decision-making to
 be captured within
 the regional plan.









Development in the Vicinity of Dayton International Airport

The City of Vandalia includes an area south of the airport that is in agricultural use, but has been zoned "Industrial/Innovation."

- This area is currently in the Dayton FPA
- Image City of Vandalia Zoning Map







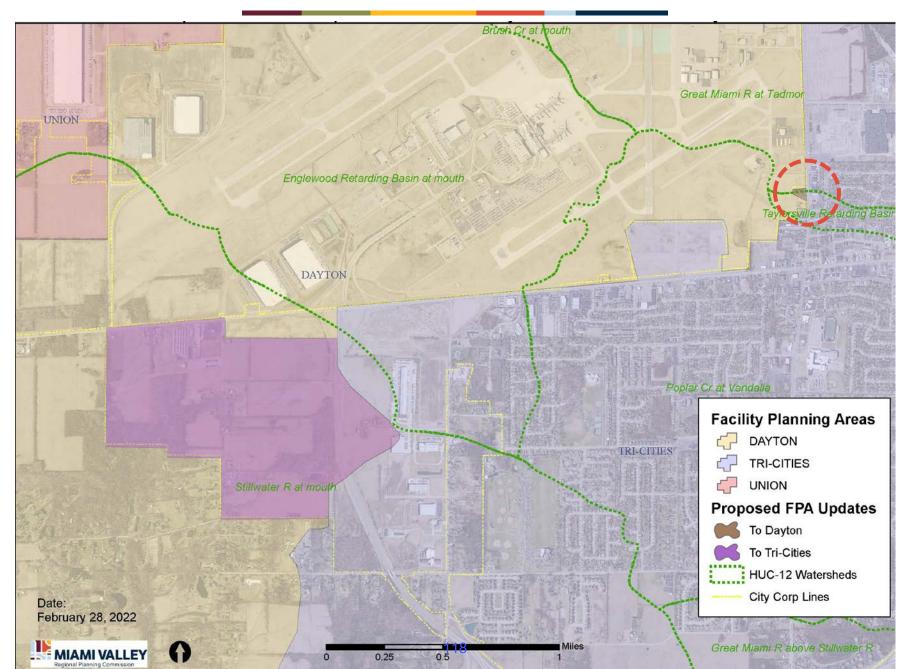
In 2019 the cities of Dayton and Vandalia signed an agreement to swap areas within their respective FPA for purposes of planned development.

- Approximately 466 acres involved with 99% of the acres switching from Dayton to Tri-Cities
- City of Vandalia has begun design and applied for a PTI to construct a lift station to serve the "Industrial/Innovation" area
- Dayton is serving a new facility along N. Dixie in their new area
- Dayton concurs with the boundary adjustments





Map – FPA "Swap"





Tri-Cities and Vandalia have affirmed the following:

- All development in the area will be industrial/commercial
 no new residential developments
- All development in the area will be connected to sanitary sewer – no new on-site treatment systems
- All new development in the area will be connected to the existing Tri-Cities treatment facility through the proposed new lift station – with a design capacity of 146,000 GPD
- Existing homes may, but are not expected to, connect to the new sanitary sewer
- New development may start soon, but build out is expected to take as long as a decade



Wastewater Treatment for the new FPA Area

Tri-Cities and Vandalia have affirmed the following:

- The Tri-Cities wastewater plant is currently averaging over 95% of rated capacity on an annual basis
- Scheduled improvements are in the works for the treatment facility:
 - 10 million gallon equalization basin to be added by 2023
 - Capacity improvements by 2029 designed to increase capacity to 16.1 million gallons per day
- Confident that the plant will be able to handle the flows from the new area when the development occurs



MVRPC Review Process 121



- Received: February 22
- Public Comment Period:
 March 21 through April
 19
- Public meeting: April 12
- Technical Advisory
 Committee: April 21
- Board of Directors: May 5

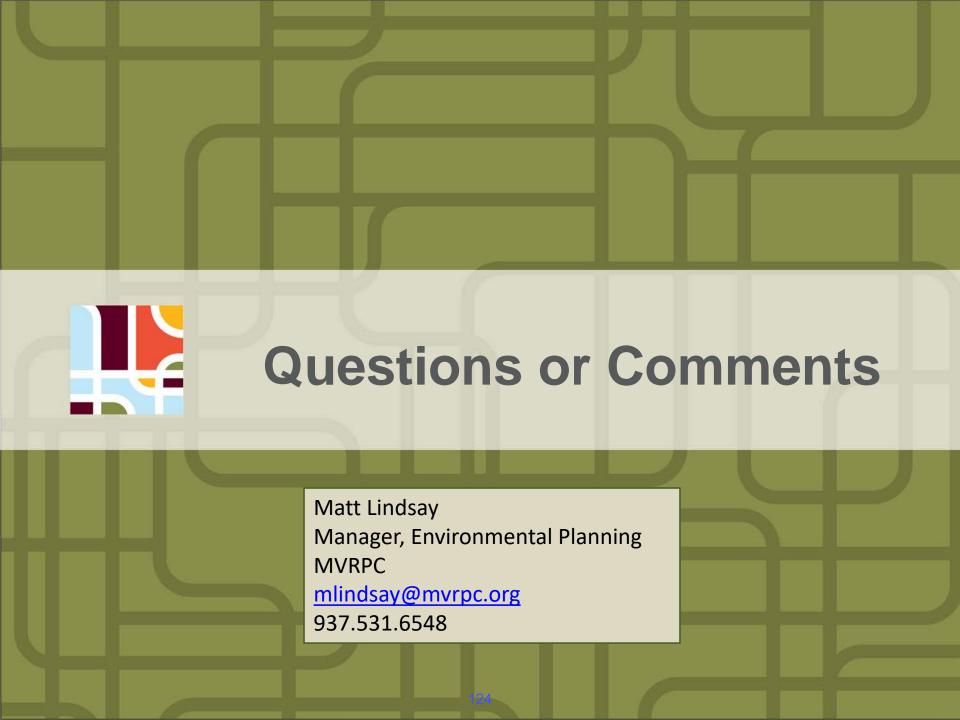


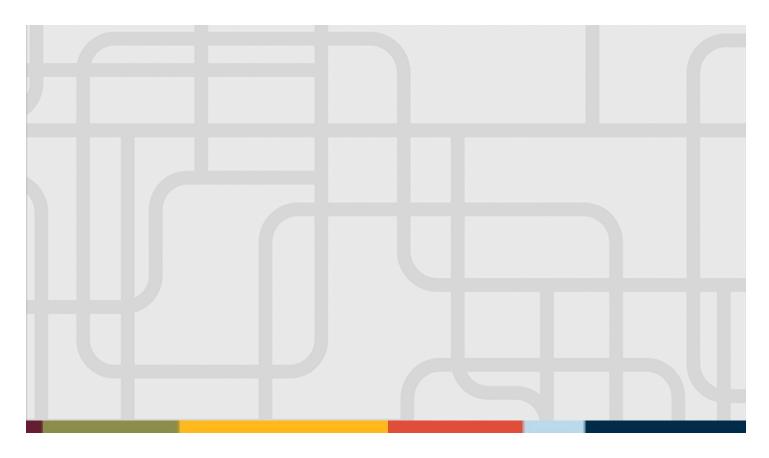


MVRPC Staff Recommendation

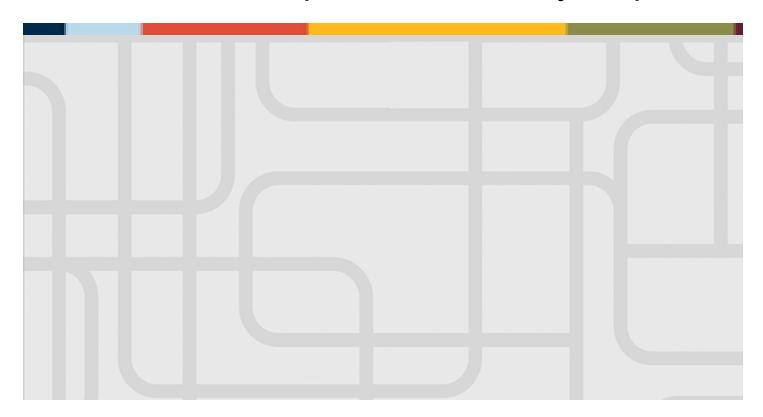
- This is a relatively minor adjustment to FPA boundaries
- All parties to the adjustment are in agreement with the proposal
- Public comment is still pending
- Staff recommends adoption of this FPA boundary change, barring any adverse new information emerging from public comment period.







Tri-Cities Dayton FPA Boundary Update Public Participation Summary Report





Press Release, Letter to interested parties, Letters to the Libraries, Posters





MVRPC.org Press Release

NEWS

RECENT NEWS

Virtual Public Participation Meeting to Review the Proposed Regional Water Quality Management Plan Amendment updating boundaries for the Tri-Cities and Dayton Facilities Planning Areas.

Dateline:
March 21, 2022
On April 12, 2022, from 5:00 p.m. 6:00 p.m. a virtual Public Participation
Meeting will be held to allow the public
an opportunity to 1) learn the purpose
and functions of Facility Planning Areas,
and 2) review and comment on the
proposed Facility Planning Area
undates.

Job Opening: Human Resources Coordinator

Dateline:
March 16, 2022
March 16, 2022
MVRPC is accepting resumes for the
Human Resources position. In the
Agency Operations department, the
Human Resources Coordinator assists
and coordinates the agency's human
resources functions. Application
deadline: 4PM. April 16, 2022

Miami Valley Regional Planning Commission Releases the Health Environment Assessment, the first project of the PLAN4Health - Miami Valley Initiative

Dateline: March 08, 2022

The Miami Valley Regional Planning Commission (MVRPC) is excited to share the completion of the Health Environment Assessment. The first project of the PLAN4Health - Miami Valley Intilative. Using the Social Determinants of Health (SDOH) model, the Health Environment Assessment examines an existing conditions baseline of health related social, behavioral, built, and planning aspects in the Miami Valley and planning aspects in the Miami Valley

Virtual Public Participation
Meeting to Review the
Proposed Regional Water
Quality Management Plan
Amendment updating
boundaries for the Tri-Cities
and Dayton Facilities Planning
Areas.

Monday, March 21st, 2022

Dayton, OH – The Miami Valley Regional Planning Commission (MVRPC) maintains the Areawide Water Quality Management Plan which guides planning across five counties for wastewater collection and treatment. The plan delineates Facility Planning Areas (FPA), which are locations where sanitary sewers are or may be provided. The Tri-Cities Wastewater Authority has proposed, and the City of Dayton has agreed to, a minor amendment to the FPA boundaries between the Tri-Cities FPA and the Dayton FPA in the area surrounding the Dayton International Airport.

On April 12, 2022, a virtual Public Participation Meeting will be held to allow the public an opportunity to 1) learn the purpose and functions of Facility Planning Areas, and 2) review and comment on the proposed Facility Planning Area updates. There will be a brief presentation regarding the update to the boundaries proposed. Following that, MVRPC staff will accept comments and answer questions.

The meeting will be held as follows: Tuesday, April 12, 2022 – 5:00 p.m. to 6:00 p.m.

Access the meetings via computer, tablet or mobile device using this link:

https://us02web.zoom.us/j/85956927268 Meeting ID: 859 5692 7268

Or call in to join the meeting by phone:

(646) 558-8656 - Meeting ID: 859 5692 7268 # US (New York)

(301) 715-8592 - Meeting ID: 859 5692 7268 # US (Washington DC)

Participation via computer, tablet or mobile device using the link above is encouraged to take advantage of Zoom on-screen meeting features even if relying on the phone for audio functions.

If you are unable to attend, information will also be available for public review on MVRPC's website at MVRPC offices. 10 North Ludlow St., Suite 700, Dayton, OH. 45402, during regular business hours (8:00 a m. — 5:00 p m., Monday through Friday). Written comments regarding the plan will be accepted at the above address, web address, or via email at miliosayemyro.grg until April 19, 2022.

At all MVRPC public participation meetings, interpreters for hearing impaired individuals or bi-lingual interpreters are available upon request. Requests should be made at least one week prior to the meeting date. Contact MVRPC at (937) 223-6323 or 1-800-750-0750 TYT/TID to request an interpreter.

Established in 1964, the Miami Valley Regional Planning Commission promotes collaboration among communities, stakeholders, and residents to advance regional priorities, MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region. MVRPC performs planning and research functions for our Region that ensure livable and equitable communities; clean air and water; robust roadway, transit, and active transportation options; and strategic community plans that chart the course for member communities and partners. As the designated Metropolitan Planning Organization (MPO), MVRPC is responsible for transportation planning in Greene. Miami and Montgomery Counties and parts of northern Warren County, MVRPC's areawide water quality planning designation encompasses five (5) counties: Date, Preble plus the three MPO counties.

For additional information, contact Matt Lindsay, Manager of Environmental Planning, at (937) 223-6323 or via the email address listed above.



UPCOMING EVENTS

Regional Bikeways Committee March 2022

Friday, March 25th, 2022

Regional Bikeways Committee meeting. This committee gathers to share knowledge and experience on bikeway projects and

MVRPC Exec Committee Meeting April 2022

Thursday, April 7th, 2022

Executive Committee - Monthly Meeting of MVRPC Executive Committee.

MVRPC Board Meeting April 2022

Thursday, April 7th, 202

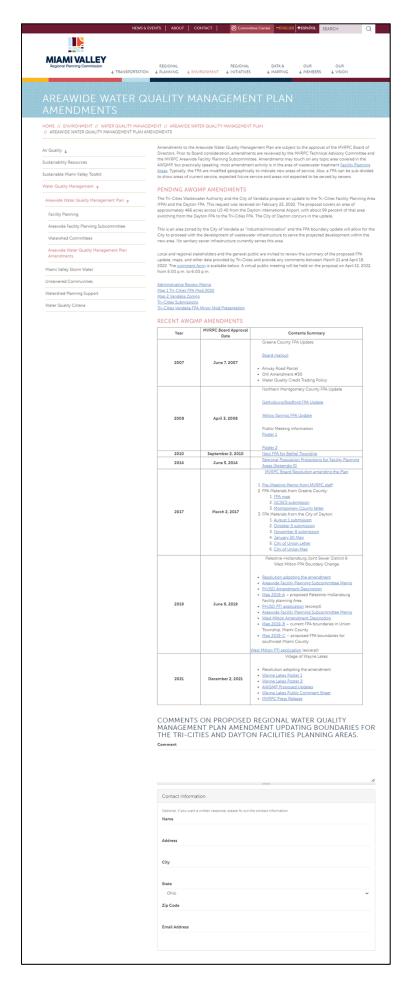
MVRPC Board: The monthly meeting of the Board of Directors.

Virtual Meeting to Review the Proposed Regional Water Quality Management Plan Amendment updating boundaries for the Tri-Cities and Dayton Facilities Planning Areas.

Tuesday, April 12th, 202

On April 12, 2022, a virtual Public Participation Meeting will be held to allow the public an opportunity to 1) learn the

MVRPC.org Website Exhibits



Henry, Laura

From: Miami Valley Regional Planning Commission <sschweikhart@mvrpc.org>

Sent: Monday, March 21, 2022 2:01 PM

To: Henry, Laura

Subject: News Release - Virtual Public Participation Meeting to Review the Proposed Regional

Water Quality Management Plan Amendment.



For Immediate Release

Date: March 21, 2022

Contact: Stacy W. Schweikhart Director of Strategy & Engagement Miami Valley Regional Planning Commission (937) 223-6323

sschweikhart@mvrpc.org

News Release - Virtual Public Participation Meeting to Review the Proposed Regional Water Quality Management Plan Amendment updating boundaries for the Tri-Cities and Dayton Facilities Planning Areas.

Dayton, OH – The Miami Valley Regional Planning Commission (MVRPC) maintains the Areawide Water Quality Management Plan which guides planning across five counties for wastewater collection and treatment. The plan delineates Facility Planning Areas (FPA), which are locations where sanitary sewers are or may be provided. The Tri-Cities Wastewater Authority has proposed, and the City of Dayton has agreed to, a minor amendment to the FPA boundaries between the Tri-Cities FPA and the Dayton FPA in the area surrounding the Dayton International Airport.

On April 12, 2022, a virtual Public Participation Meeting will be held to allow the public an opportunity to 1) learn the purpose and functions of Facility Planning Areas, and 2) review and comment on the proposed Facility Planning Area updates. There will be a brief presentation regarding the update to the boundaries proposed. Following that, MVRPC staff will accept comments and answer questions.

The meeting will take place via Zoom, a video conferencing platform, and will be held as follows:

Tuesday, April 12, 2022 5:00 p.m. to 6:00 p.m.

Access the meetings via computer, tablet or mobile device using this link:

https://us02web.zoom.us/j/85956927268

Meeting ID: 859 5692 7268

Or call in to join the meeting by phone:

(646) 558-8656 - Meeting ID: 859 5692 7268 # US (New York)

(301) 715-8592 - Meeting ID: 859 5692 7268 # US (Washington DC)

Participation via computer, tablet or mobile device using the link above is encouraged to take advantage of Zoom on-screen meeting features even if relying on the phone for audio functions.

If you are unable to attend, information will also be available for public review on MVRPC's website at mvrpc.org/areawide-water-quality-management-plan-amendments and at the MVRPC offices, 10 North Ludlow St., Suite 700, Dayton, OH, 45402, during regular business hours (8:00 a.m. – 5:00 p.m., Monday through Friday). Written comments regarding the plan will be accepted at the above address, web address, or via email at mlindsay@mvrpc.org until April 19, 2022.

At all MVRPC public participation meetings, interpreters for hearing impaired individuals or bilingual interpreters are available upon request. Requests should be made at least one week prior to the meeting date. Contact MVRPC at (937) 223-6323 or 1-800-750-0750 TTY/TDD to request an interpreter.

Established in 1964, the Miami Valley Regional Planning Commission promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region. MVRPC performs planning and research functions for our Region that ensure livable and equitable communities; clean air and water; robust roadway, transit, and active transportation options; and strategic community plans that chart the course for member communities and partners. As the designated Metropolitan Planning Organization (MPO), MVRPC is responsible for transportation planning in Greene, Miami and Montgomery Counties and parts of northern Warren County. MVRPC's areawide water quality planning designation encompasses five (5) counties: Darke, Preble plus the three MPO counties.

For additional information, contact Matt Lindsay, Manager of Environmental Planning, at (937) 223-6323 or via the email address listed above.

###



Miami Valley Regional Planning Commission | 10 N. Ludlow St., Suite 700, Dayton, OH 45402

Unsubscribe Ihenry@mvrpc.orq



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

March 21, 2022

To Whom It May Concern:

Our agency would like the libraries to make this letter available to citizens who may request it. In addition, please post the enclosed poster in a highly visible area to help advertise the meeting.

The Miami Valley Regional Planning Commission (MVRPC) maintains the Areawide Water Quality Management Plan which guides planning across five counties for wastewater collection and treatment. The plan delineates Facility Planning Areas (FPA), which are locations where sanitary sewers are or may be provided. The Tri-Cities Wastewater Authority has proposed, and the City of Dayton has agreed to, a minor amendment to the FPA boundaries between the Tri-Cities FPA and the Dayton FPA in the area surrounding the Dayton International Airport.

On April 12, 2022, a virtual Public Participation Meeting will be held to allow the public an opportunity to 1) learn the purpose and functions of Facility Planning Areas, and 2) review and comment on the proposed Facility Planning Area updates. There will be a brief presentation regarding the update to the boundaries proposed. Following that, MVRPC staff will accept comments and answer questions.

The meeting will be held as follows:

Tuesday, April 12, 2022 - 5:00 p.m. to 6:00 p.m.

Access the meetings via computer, tablet or mobile device using this link: https://us02web.zoom.us/j/85956927268

Meeting ID: 859 5692 7268

Or call in to join the meeting by phone:

(646) 558-8656 - Meeting ID: 859 5692 7268 # US (New York)

(301) 715-8592 - Meeting ID: 859 5692 7268 # US (Washington DC)

Participation via computer, tablet or mobile device using the link above is encouraged to take advantage of Zoom on-screen meeting features even if relying on the phone for audio functions.

If you are unable to attend, information will also be available for public review on MVRPC's website at mvrpc.org/areawide-water-quality-management-plan-amendments and at the MVRPC offices, 10 North Ludlow St., Suite 700, Dayton, OH, 45402, during regular business hours (8:00 a.m. – 5:00 p.m., Monday through Friday). Written comments regarding the plan will be accepted at the above address, web address, or via email at mlindsay@mvrpc.org until April 19, 2022.

At all MVRPC public participation meetings, interpreters for hearing impaired individuals or bilingual interpreters are available upon request. Requests should be made at least one week prior to the meeting date. Contact MVRPC at (937) 223-6323 or 1-800-750-0750 TTY/TDD to request an interpreter.

Established in 1964, the Miami Valley Regional Planning Commission promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region. MVRPC performs planning and research functions for our Region that ensure livable and equitable communities; clean air and water; robust roadway, transit, and active transportation options; and strategic community plans that chart the course for member communities and partners. As the designated Metropolitan Planning Organization (MPO), MVRPC is responsible for transportation planning in Greene, Miami and Montgomery Counties and parts of northern Warren County. MVRPC's areawide water quality planning designation encompasses five (5) counties: Darke, Preble plus the three MPO counties.

For additional information, contact Matt Lindsay, Manager of Environmental Planning, at (937) 223-6323 or via the email address listed above.

###



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

TO: Interested Agencies & Organizations

FROM: Brian O. Martin, AICP, Executive Director

DATE: March 21, 2022

RE: Virtual Public Participation Meeting to Review the Proposed Regional Water

Quality Management Plan Amendment updating boundaries for the Tri-Cities and

Dayton Facilities Planning Areas.

The Miami Valley Regional Planning Commission (MVRPC) maintains the Areawide Water Quality Management Plan which guides planning across five counties for wastewater collection and treatment. The plan delineates Facility Planning Areas (FPA), which are locations where sanitary sewers are or may be provided. The Tri-Cities Wastewater Authority has proposed, and the City of Dayton has agreed to, a minor amendment to the FPA boundaries between the Tri-Cities FPA and the Dayton FPA in the area surrounding the Dayton International Airport.

On April 12, 2022, a virtual Public Participation Meeting will be held to allow the public an opportunity to 1) learn the purpose and functions of Facility Planning Areas, and 2) review and comment on the proposed Facility Planning Area updates. There will be a brief presentation regarding the update to the boundaries proposed. Following that, MVRPC staff will accept comments and answer questions.

The meeting will be held as follows:

Tuesday, April 12, 2022 – 5:00 p.m. to 6:00 p.m.

Access the meetings via computer, tablet or mobile device using this link: https://us02web.zoom.us/j/85956927268

Meeting ID: 859 5692 7268

Or call in to join the meeting by phone:

(646) 558-8656 - Meeting ID: 859 5692 7268 # US (New York)

(301) 715-8592 - Meeting ID: 859 5692 7268 # US (Washington DC)

Participation via computer, tablet or mobile device using the link above is encouraged to take advantage of Zoom on-screen meeting features even if relying on the phone for audio functions.

If you are unable to attend, information will also be available for public review on MVRPC's website at mvrpc.org/areawide-water-quality-management-plan-amendments and at the MVRPC offices, 10 North Ludlow St., Suite 700, Dayton, OH, 45402, during regular business hours (8:00 a.m. – 5:00 p.m., Monday through Friday). Written comments regarding the plan will be accepted at the above address, web address, or via email at mlindsay@mvrpc.org until April 19, 2022.

At all MVRPC public participation meetings, interpreters for hearing impaired individuals or bilingual interpreters are available upon request. Requests should be made at least one week prior to the meeting date. Contact MVRPC at (937) 223-6323 or 1-800-750-0750 TTY/TDD to request an interpreter.

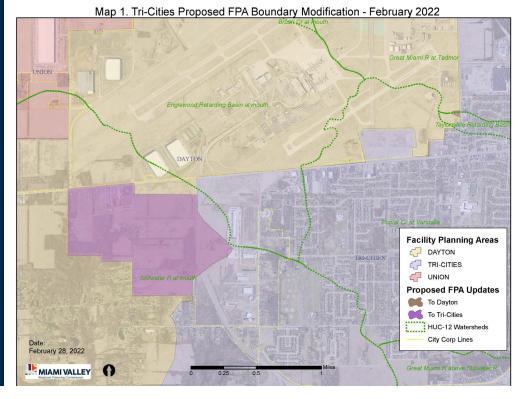
Established in 1964, the Miami Valley Regional Planning Commission promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region. MVRPC performs planning and research functions for our Region that ensure livable and equitable communities; clean air and water; robust roadway, transit, and active transportation options; and strategic community plans that chart the course for member communities and partners. As the designated Metropolitan Planning Organization (MPO), MVRPC is responsible for transportation planning in Greene, Miami and Montgomery Counties and parts of northern Warren County. MVRPC's areawide water quality planning designation encompasses five (5) counties: Darke, Preble plus the three MPO counties.

For additional information, contact Matt Lindsay, Manager of Environmental Planning, at (937) 223-6323 or via the email address listed above.

###

VIRTUAL PUBLIC MEETING

to Review the Proposed
Regional Water Quality
Management Plan
Amendment updating
boundaries for the
Tri-Cities and Dayton
facility planning areas.



MVRPC maintains the Areawide Water Quality Management Plan which guides planning across five counties for wastewater collection and treatment. The plan delineates Facility Planning Areas (FPA), which are locations where sanitary sewers are or may be provided. The Tri-Cities Wastewater Authority has proposed, and the City of Dayton has agreed to, a minor amendment to the FPA boundaries between the Tri-Cities FPA and the Dayton FPA in the area surrounding the Dayton International Airport. There will be a brief presentation regarding the update to the boundaries proposed. Following that, MVRPC staff will accept comments and answer questions.

The meeting will take place via Zoom, a video conferencing platform, and will be held as follows on: **Tuesday, April 12, 2022 – 5:00 p.m. to 6:00 p.m.**

Access the meeting via computer, tablet or mobile device using this link:

https://us02web.zoom.us/j/85956927268

Or By phone: (646) 558-8656 US (New York)

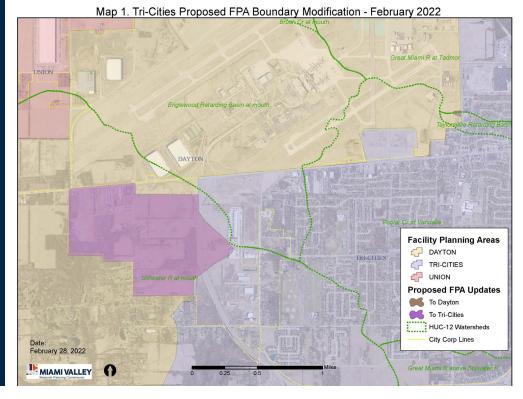
(301) 715-8592 US (Washington D.C.)

Enter Meeting ID: 859 5692 7268 #

If you are unable to attend, please visit mvrpc.org/areawide-water-quality-management-plan-amendments to view documents and provide comments. The deadline to submit comments is April 19, 2022. For more information, contact Matt Lindsay, Manager of Environmental Planning, at 937.223.6323/TTY/TDD 1.800.750.0750 or mlindsay@mvrpc.org.

REUNIÓN PÚBLICA VIRTUAL

para revisar la enmienda propuesta al Plan regional de gestión de la calidad del agua que actualiza los límites de las áreas de planificación de las instalaciones de Tri-Cities y Dayton.



MVRPC mantiene el Plan de gestión de la calidad del agua que guía la planificación en cinco condados para la recolección y el tratamiento de aguas residuales. El plan delinea las Áreas de Planificación de Instalaciones (FPA), que son ubicaciones donde se proporcionan o pueden proporcionarse alcantarillados sanitarios. La Autoridad de Aguas Residuales de Tri-Cities ha propuesto, y la ciudad de Dayton ha aceptado, una enmienda menor a los límites de la FPA entre Tri-Cities FPA y Dayton FPA en el área que rodea al Aeropuerto Internacional de Dayton. Habrá una breve presentación sobre la actualización de los límites propuestos y después, el personal de MVRPC aceptará comentarios y responderá a preguntas.

La reunión tendrá lugar a través de Zoom, una plataforma de videoconferencia, y se llevará a cabo de la siguiente manera:

martes, 12 de abril de 2022 - 5:00 p.m. a 6:00 p.m.

Acceda en un dispositivo usando este enlace:

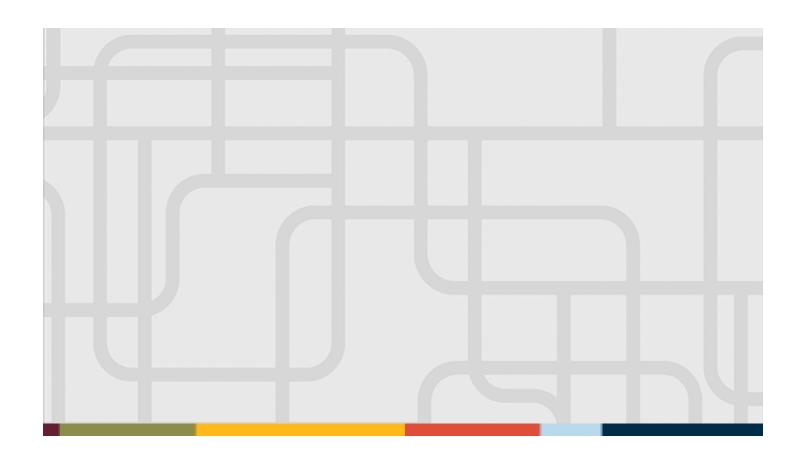
https://us02web.zoom.us/j/85956927268

O por teléfono: (646) 558-8656 US (New York)

(301) 715-8592 US (Washington D.C.)

Introduzca No. de reunión: 859 5692 7268 #

Si no puede asistir, visite <u>mvrpc.org/areawide-water-quality-management-plan-amendments</u> para ver documentos y proporcionar comentarios. La fecha límite para enviar comentarios es el 19 de abril de 2022. Para más información, contacte a Matt Lindsay, Manager of Environmental Planning, en el 937.223.6323/ TTY/TDD 1.800.750.0750 o mlindsay@mvrpc.org.



Public Notices



Daily Law Journal



DDN Public Notice 3-29-2022

LONG THE COLOR AND LONG THE COLO



PROOF OF PUBLICATION STATE OF OHIO

PUBLIC NOTICE

Before the undersigned authority personally appeared Andrea Feltner, who on oath says that he/she is a Legal Advertising Representative of the Dayton Daily News, a daily newspaper of general circulation in Montgomery, Clark, Warren, Butler, Clinton, Greene, Preble, Miami, Darke, Mercer, Shelby, Fayette, Auglaize, and Champaign Counties, and State of Ohio, and he/she further says that the Legal Advertisement, a copy of which is hereunto attached, has been published in the said Dayton Daily News, 88 Lines, 1 Time(s), last day of publication being 03/29/2022, and he/she further says that the bona fide daily paid circulation of the said Dayton Daily News was over 25,000 at the time the said advertisement was published, and that the price charged for same does not exceed the rates charged on annual contract for the like amount of space to other advertisers in the general display advertising columns.

MIAMI VALLEY REGIONAL PLANNING COMMISSION 10 N LUDLOW ST STE 700 DAYTON, OH 45402

Invoice/Order Number: 0000737987

Ad Cost: \$506.88

Paid: \$0.00

Balance Due: \$506.88

Signed

(Legal Advertising Agent)

Sworn or affirmed to, and subscribed before me, this <u>19th</u> day of <u>April</u>, <u>2022</u> in Testimony whereof, I have hereunto set my hand and affixed my official seal, the day and year aforesaid.

Signed

Please see Ad on following page(s).

Notary)

1031111 FETEROOF ROMAY FAMILY

In and for the State of Ohio My Commission Expires July 31, 2024 Virtual Public Participation Meeting to Review the Proposed Regional Water Quality Management Plan Amend-ment updating boundaries for the Tri-Cities and Dayton Facilities Planning Areas.

The Miami Valley Regional Planning Commission (MVRPC) maintains the Areawide Water Quality Management Plan which guides planning across five counties for wastewater collection and treatment. The plan delineates Facility Planning Areas (FPA), which are locations where sanitary sewers are or may be provided. The Tri-Cities Wastewater Authority has proposed, and the City of Dayton has agreed to, a minor amendment to the FPA boundaries between the Tri-Cities FPA and the Dayton International Airport.

On April 12, 2022, a virtual Public Participation Meeting will be held to allow the public an opportunity to 1) learn the purpose and functions of Facility Planning Areas, and 2) review and comment on the proposed Facility Planning Area updates. There will be a brief presentation regarding the update to the boundaries proposed. Following that, MVRPC staff will accept comments and answer questions.

The meeting will be held as follows:

Tuesday, April 12, 2022 – 5:00 p.m. to 6:00 p.m.

Access the meetings via computer, tablet or mobile device using this link: https://us02web.zoom.us//85956927268 Meeting ID: 859 5692 7268

Or call in to join the meeting by Or can't to join the meeting by phone: (646) 558-8656 - Meeting ID: 859 5692 7268 # US (New York) (301) 715-8592 - Meeting ID: 859 5692 7268 # US (Washington DC)

Participation via computer, tablet or mobile device using the link above is encouraged to take advantage of Zoom on-screen meeting features even if relying on the phone for audio func-

tions.

If you are unable to attend, information will also be available for public review on MVRPC's website at mvrpc.org/areawide-water-quality-management-plan-amendments and at the MVRPC offices, 10 North Ludlow St., Suite 700, Dayton, OH, 45402, during regular business hours (8:00 a.m. - 5:00 p.m., Monday through Friday). Written comments regarding the plan will be accepted at the above address, web address, or via email at mlindsay@mvrpc.org until April 19, 2022.

At all MVRPC public participation meetings, interpreters for hearing impaired individuals or bi-lingual interpreters are available upon request. Requests should be made at least one week prior to the meeting date. Contact MVRPC at (937) 223-6323 or 1-800-750-0750 TTY/TDD to request an interpreter.

For additional information, contact Matt Lindsay, Manager of Environmen-tal Planning, at (937) 223-6323 or via the email address listed above. 3-29/2022

0000737987-01

MIAMI VALLEY REGIONAL PLANNING COMMISSION 10 N LUDLOW ST STE 700 DAYTON, OH 45402

> Invoice/Order Number: 0000737987

> > \$506.88 Ad Cost: Paid: \$0.00 \$506.88 Balance Due:

¿Busca comprar o EL EQUIPO vender su casa? **CONTRERAS** Puede ayudarle



Nuestra prioridad son sus necesidades.

Sirviendo a la Comunidad Hispana por más de 20 años.

- 100% Bilingües -

Trabajamos con Seguro Social, ITIN y todo tipo de préstamos, incluyendo cash.

Llámenos

Ruben Contreras (513) 313-1951 **Eleazar Contreras** (513) 978-7276

Rubencontreras.comey.com

AGENCIA ARMANDO ARREDONDO

AUTO • CASA • COMERCIAL • VIDA LOS NUMERO 1 EN SEGUROS PARA HISPANOS

armandoarredondoagency.com 4731 Dixie Hwy, Fairfield, OH 45014

Representando más de 20 compañías

Te buscamos el mejor precio garantizado!

Con más de 15 años de experiencia ayudando a la comunidad hispana

Horario: Lunes - Viernes 10am - 6pm Sábados 10am - 2pm

Llámanos! 513.829.1888





¿Seguro que estoy en el car seat correcto?

NHTSA.gov/Protegidos

SENHTSA



REUNIÓN PÚBLICA VIRTUAL

para revisar la enmienda propuesta al Plan regional de gestión de la calidad del agua que actualiza los límites de las áreas de planificación de las instalaciones de Tri-Cities y Dayton.

Map 1. Tri-Cities Proposed FPA Boundary Modification - February 2022 MOINU C ed FPA Upda To Dayton HUC-12 W City Corp Lines MIAMIVALLEY ()

MVRPC mantiene el Plan de gestión de la calidad del agua que guía la planificación en cinco condados para la recolección y el tratamiento de aguas residuales. El plan delinea las Áreas de Planificación de Instalaciones (FPA), que son ubicaciones donde se proporcionan o pueden proporcionarse alcantarillados sanitarios. La Autoridad de Aguas Residuales de Tri-Cities ha propuesto, y la ciudad de Dayton ha aceptado, una enmienda menor a los límites de la FPA entre Tri-Cities FPA y Dayton FPA en el área que rodea al Aeropuerto Internacional de Dayton. Habrá una breve presentación sobre la actualización de los límites propuestos y después, el personal de MVRPC aceptará comentarios y responderá a preguntas.

La reunión tendrá lugar a través de Zoom, una plataforma de videoconferencia, y se llevará a cabo de la siguiente manera: martes, 12 de abril de 2022 - 5:00 p.m. a 6:00 p.m.

Acceda en un dispositivo usando este enlace:

https://us02web.zoom.us/j/85956927268

O por teléfono: (646) 558-8656 US (New York)

(301) 715-8592 US (Washington D.C.)

Introduzca No. de reunión: 859 5692 7268 #

Si no puede asistir, visite mvrpc.org/areawide-water-quality-managementplan-amendments para ver documentos y proporcionar comentarios. La fecha límite para enviar comentarios es el 19 de abril de 2022. Para más información, contacte a Matt Lindsay, Manager of Environmental Planning, en el 937.223.6323/ TTY/TDD 1.800.750.0750 o mlindsay@mvrpc.org.

Around **DAYTON**

Miami Valley Weather

Friday

Cloudy High 47

Saturday Mostly Cloudy High 55 **Low 40**

Sunday Partly Cloudy High 54 **Low 39**

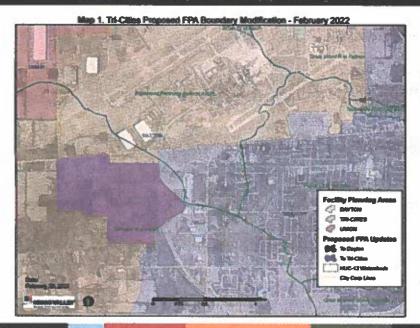
day Forecast

Monday Mostly Cloudy High 57

Tuesday **Showers** High 61 Low 51



VIRTUAL PUBLIC MEETING



MVRPC maintains the Areawide Water Quality Management Plan which guides planning across five counties for wastewater collection and treatment. The plan delineates Facility Planning Areas (FPA), which are locations where sanitary sewers are or may be provided. The Tri-Cities Wastewater Authority has proposed, and the City of Dayton has agreed to, a minor amendment to the FPA boundaries between the Tri-Cities FPA and the Dayton FPA in the area surrounding the Dayton International Airport. There will be a brief presentation regarding the update to the boundaries proposed. Following that, MVRPC staff will accept comments and answer questions.

The meeting will take place via Zoom, a video conferencing platform, and will be held as follows on: Tuesday, April 12, 2022 - 5:00 p.m. to 6:00 p.m.

Access the meeting via computer, tablet or mobile device using this link: https://us02web.zoom.us/j/85956927268

(646) 558-8656 US (New York)

(301) 715-8592 US (Washington D.C.)

Enter Meeting ID: 859 5692 7268 #

If you are unable to attend, please visit mvrpc.org/areawidewater-quality-management-plan-amendments to view documents and provide comments. The deadline to submit comments is April 19, 2022. For more information, contact Matt Lindsay, Manager of Environmental Planning, at 937.223.6323/ TTY/TDD 1.800.750.0750 or mlindsay@mvrpc.org.

The Dayton Weekly News **Published By** MWC Publishing, Inc. 1501.N. Main St. Dayton, Ohio 45405 (937)223-8060 DaytonWeek@aol.com **Publisher** MWC Publishing, Inc. Editor/Publisher Donerik Black **Production Manager** Brenda Coleman

Photographer

Sigma Gamma Rho Sorority, Inc. Project CRADEL Care Making a Difference.... Continued from Page 1



What's The On The Street

Low 43

The Slap Heard all Around the World

By: LaTonya Victoria Staff Writer

According to history.com, the first Oscar awards ceremony was held on May 16, 1929, given by the Academy of Motion Pictures Arts & Sciences. It was a private dinner held in LA for 250 guests. The first talkie was a Jazz Singer which was not allowed to compete for best picture against all the other silent films because the academy felt that this would have been unfair. There were not any nominations for minorities in the early years as opposed to this weekend's 94th Oscar celebration. There was much diversity shown in this year's event. The event was produced by a minority "Will Packard", opened by a minority known around the world "Beyonce" and had several minorities who won Oscars. However, one of the most memorable moments from the Oscars 2022 was the slap heard around the world. I spoke with several people and asked them what they think Chris Rock should have done and received the following responses:

• Denise Elliott Johnson who lives in Louisville said, "He's probably going to have to go on a little campaign to rehab his image. He's going to have to say more than what he said after the Oscar's to try to smooth this over. This was disappointing. The bad thing is when you are a public figure, your money is based on being liked. We are all human. We're all fallible. No matter how big of a personality you are, the smallest thing can crumble that image. Unfortunately, there were a lot of little Black boys and people of color looking at Will Smith. Crossing our fingers. Hoping he would win. Before he could get the award, he does this on international TV. This was all over the world. It's not a good look and it's the equivalent of me going to work tomorrow and smacking someone in the middle of a meeting. That's not cool. If any part of it is about this whole entanglement thing, then you need to check your wife. I believe that Chis Rock wasn't doing anything malicious. Will also owes him a public apology. If you were bad enough to get up there and do that you should be humble enough to say I

made a mistake, I acted out of emotion. • Bethany Boatwright who lives in Huber Heights replied, "The answer is not so easy. It seems like there was far more going on than what we all saw. I can say that I know how Jada feels. I have autoimmune issues and the past year I have been experiencing serious hair loss. We do not know what was going on behind closed doors at the Smith Residence. How mentally taxing it is for Jada and how difficult it has been for Will to watch his wife suffer with not feeling beautiful. The uncomfortableness with having to move through the world not looking or feeling like yourself. Trust me... It's hard! We expect more from Will...but we should also have expected more from Chris. Chis, a comedian, but also a Black man that at one time used his platform to educate about the struggles Black women have with their hair. Yet, he chose to take a stage filled with white people, and the small population of Black that just returned to the award show after boycotting it...as an opportunity to tear down and degrade a sick Black woman. He should apologize for the role that he played, advocate for supporting his peer and forgive him. Explaining in detail "why" so that he can use this as a moment

to educate. Before publicly apologizing he should personally and privately sit down with them so that they can all heal from it."

• Carlos Martin works for Third Perk in the Gem City Market answered, "I would gather more intel first before I proceeded to say a joke. Comedians have a great leeway with jokes, and they can just say whatever it is that comes to their mind. But, when someone is openly distraught about a condition that they might have, then I would not make fun of that condition. I also think that Will should apologize and say that there was not any bad intent."



Denise Elliott Johnson



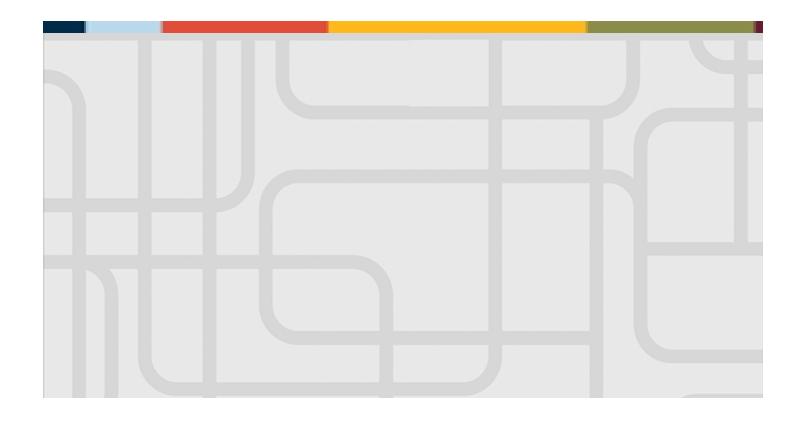
Bethany Boatwright



Carlos Martin



Comments



From: <u>webmaster@mvrpc.org</u> on behalf of <u>MVRPC</u>

To: <u>Lindsay, Matthew</u>

Subject: Form submission from: Comments on Proposed Regional Water Quality Management Plan Amendment updating

boundaries for the Tri-Cities and Dayton Facilities Planning Areas.

Date: Tuesday, April 19, 2022 10:42:02 AM

Submitted on Tuesday, April 19, 2022 - 10:41

Submitted by user: Anonymous

Submitted values are:

Comment:

South Roosevelt Memorial Park Garden Fun 2208-2210-2216 W 3rd Street Dayton 45417

Urban Black Farmers Market Producer Adopt A Space Welcome Visitors and Guests

Stations Upgrades and Updates Experience Life Member South Roosevelt

Neighborhood Association

7years Volunteer Maintenance and Service Harvest Annual Monthly Clean up America and Hauling Water for Growth Fresh Produce Giveaways Local Church Kichen Cooks and Chef Feeding Locals less fortunate

Partnership Metro Parks Community Gardening, City Of Dayton Public Works Fred Stovall, Gem City Hilltop CDC, Montgomery County Clean up America We Love Our Volunteers Events and Activities

Goal/ Plan Upgrades Water Renewable Sustainable Energy efficiency Performance Attractive Walkable Run Ride Playful Wellness Health Safety Fitness Tourism Historical Significance Land Marking Charging Ebike Scooter Ecar Solar Wind Poles And Infrared Radiant Heat and Radiant Infrared Heat System

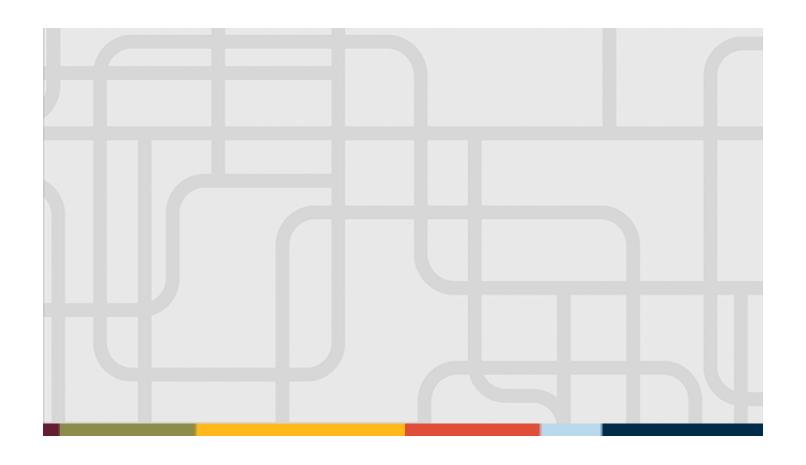
Infrastructure Street Smart Challenge

==Contact Information== Name: Jenney Treese

Address:

City: Dayton
State: Ohio
Zip Code: 45417

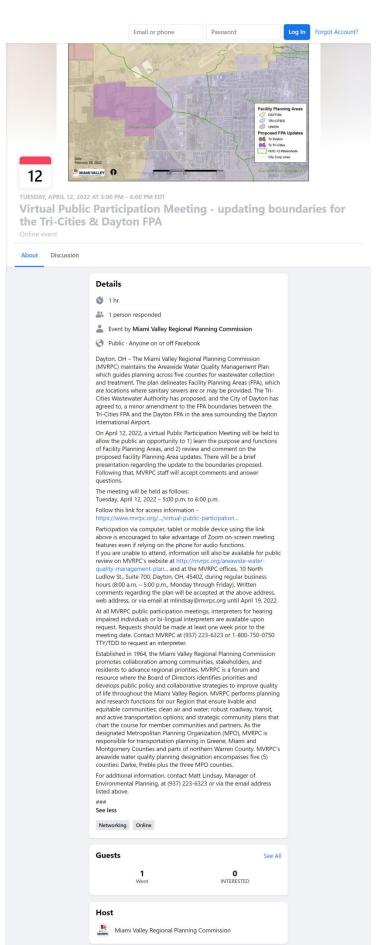
Email Address: champact@consultant.com



Social Media



Facebook



Facebook



Miami Valley Regional Planning Commission

MVRPC Published by Laura Henry ② · April 5 at 2:00 PM · ③

MVRPC will host a virtual public meeting in one week to review the proposed Regional Water Quality Management Plan Amendment updating boundaries for the Tri-Cities/Dayton Facilities Planning Areas. After a presentation, staff will answer questions and accept comments. Meeting details at mvrpc.org.



Miami Valley Regional Planning Commission

MVRPC Published by Laura Henry ② · April 11 at 10:00 AM · ③

Tomorrow, April 12th, MVRPC will host a virtual public meeting to review the proposed Regional Water Quality Management Plan Amendment for the Tri-Cities/Dayton Facilities Planning Areas. Visit mvrpc.org for meeting access information.



Miami Valley Regional Planning Commission

MVRPC Published by Laura Henry ② · April 12 at 9:00 AM · ③

The virtual public meeting to review the proposed Regional Water Quality Management Plan Amendment for the Tri-Cities/Dayton Facilities Planning Areas is today from 5-6pm. Visit mvrpc.org for meeting details and access information.

• • •

Facebook



Miami Valley Regional Planning Commission

MVRPC Published by Laura Henry ② · April 12 at 9:00 AM · ③

The virtual public meeting to review the proposed Regional Water Quality Management Plan Amendment for the Tri-Cities/Dayton Facilities Planning Areas is today from 5-6pm. Visit mvrpc.org for meeting details and access information.



Miami Valley Regional Planning Commission

MVRPC Published by Laura Henry 2 · April 13 at 3:00 PM · 3

The comment period for the proposed Regional Water Quality Management Plan Amendment for the Tri-Cities/Dayton Facilities Planning Areas ends on April 19, 2022. The information and comment form are available at

MVRPC.ORG

www.mvrpc.org



Miami Valley Regional Planning Commission

MVRPC Published by Laura Henry ② · April 19 at 9:00 AM · ③

Today is the final day to submit comments for the proposed Regional Water Quality Management Plan Amendment for the Tri-Cities/Dayton Facilities Planning Areas. More information at

MVRPC.ORG

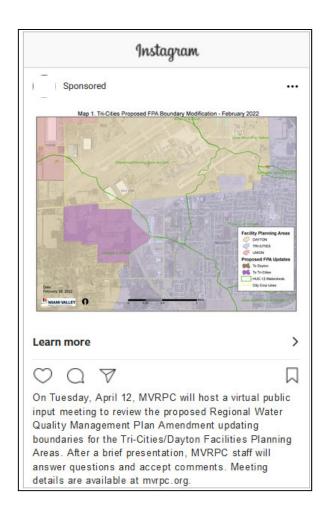
www.mvrpc.org

i

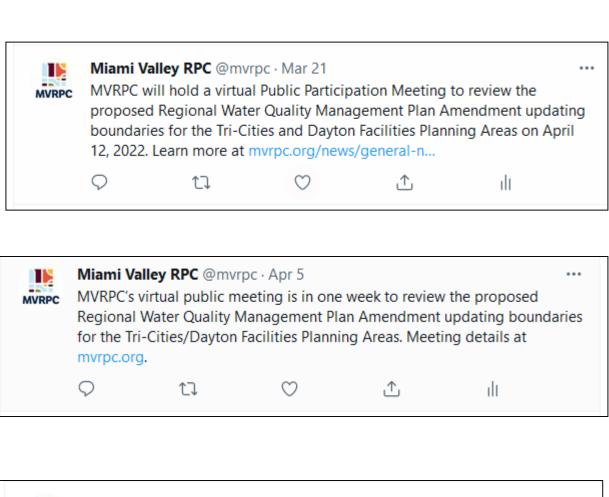
•••

i

Facebook and Instagram boosted posts



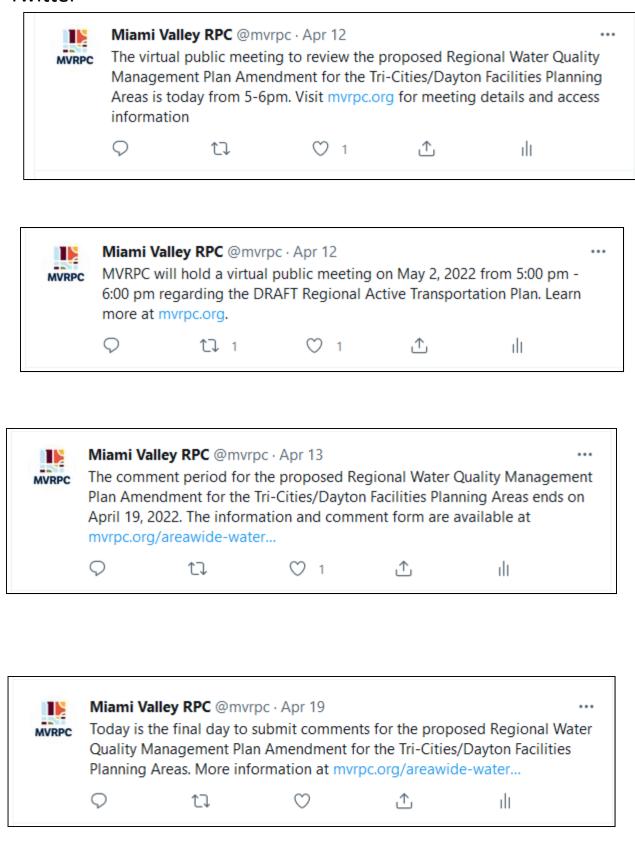








Twitter



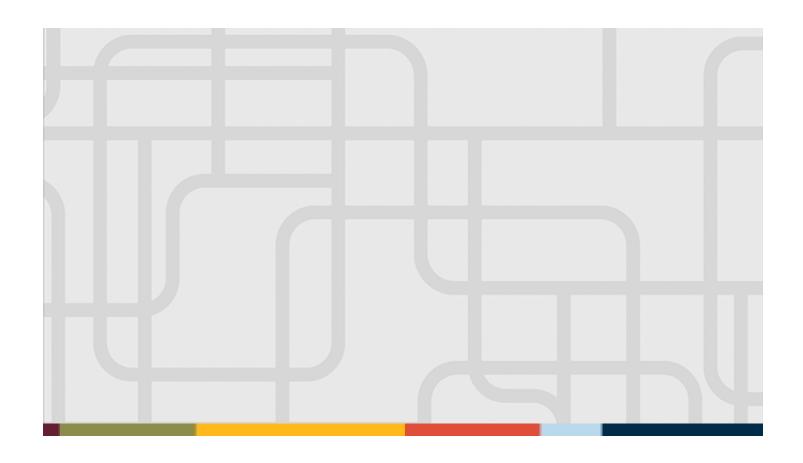


Comment Box



Lobby Display

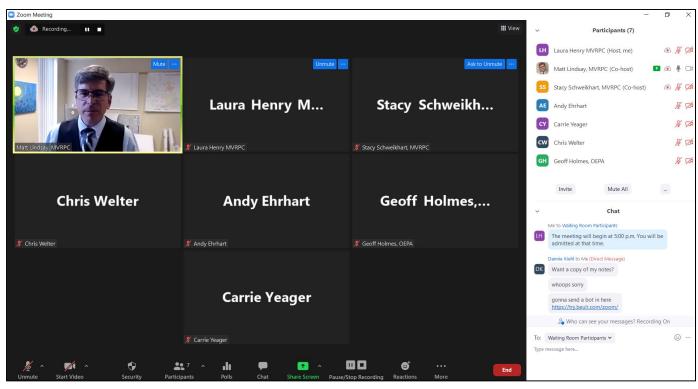


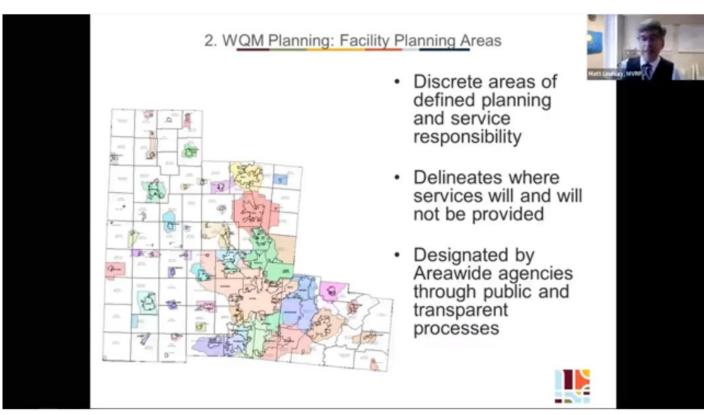


Meeting



Virtual Public Meeting photos





Virtual Public Participation Meeting 4-12-2022

Andy Ehrhart
Carrie Yeager
Chris Welter
Geoff Holmes OEP
Danni Kiehl
Laura Henry - MVRPC
Stacy Schweikhart - MVRPC
Matt Lindsay - MVRPC



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750

www.mvrpc.org

RESOLUTION AMENDING THE AREAWIDE WATER QUALITY MANAGEMENT PLAN FOR FACILITY PLANNING AREA BOUNDARY UPDATE

WHEREAS, the Miami Valley Regional Planning Commission is the Designated Planning Agency (DPA) for Water Quality Management Planning within the Miami Valley Region pursuant to Section 208 of the Federal Water Pollution Control Act Amendments of 1972 (P.L. 92-500) and 1977 (P.L. 95-217); and

WHEREAS, in fulfillment of its responsibilities as the DPA, MVRPC has prepared the 208 Areawide Water Quality Management Plan, and administers said Plan within its designated five-county water planning jurisdiction, including Greene, Montgomery, Miami, Preble, and Darke Counties, Ohio; and

WHEREAS, it is periodically necessary to amend said Plan to incorporate pertinent and appropriate modifications; and

WHEREAS, a proposed minor boundary adjustment between the Facility Planning Areas of Dayton and Tri-Cities Wastewater Authority necessitates an update to the Plan; and

WHEREAS, the following amendment, herein known as 2022 Amendment 1, has been proposed for the Areawide Water Quality Management Plan:

1. Updated Facility Planning Area boundary for Tri-Cities and Dayton in the vicinity of the Dayton International Airport, Montgomery County

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the above-referenced 2022 Amendment 1 to the Areawide Water Quality Management Plan and recommends its certification by the State of Ohio.

Brian O. Martin, AICP
Executive Director

Date

Executive Director

Executive Director

Executive Director

Executive Director

Date

Executive Director

Executive Di

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750

www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Dayton, Ohio 45402

Date: April 13, 2022

Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #18

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County	Typical
Engineer Association Controlled Funds	Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	on) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-	aside) 80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

CMAQ -Congestion Mitigation and Air Quality
STP -Surface Transportation Program Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)
Varies

Other Funding Sources

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS	-ODOT's Project Monitoring Database
TELUS	-MVRPC's Project Monitoring Databas



Fed./Local Share

Other/Local Share

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE02													
DESCRIPTION: Grange Hall Road from Summerfield Drive to Kemp Road-The existing two lane section will be widened to a three lane section. This will include one through lane in each direction and a two way left turn lane. Along with this widening an 8' sidepath along the west side and a 5' sidewalk along the east side of the roadway will be included with the project. This roadway will also be improved with curb and gutter and storm sewer throughout the project. The project will also evaluate the applicability of sharrows or other onstreet signage/pavement markings during the design phase. COMMENTS: Decreased Local construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$5,092 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3													
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ENG	STATE	\$31											
ROW	STATE	\$60											
ENG	LOCAL		\$300										
ROW	LOCAL			\$300									
CON	CMAQ				\$2,247								
CON	LOCAL				\$2,154								

DESCRIPTION: US 35 at Valley/Trebe COMMENTS: Added Federal and St	· · · · · · · · · · · · · · · · · · ·						nds to reflect changes in Ellis.	
TOTAL COST (000): \$34,006 LI	ET TYPE: Tradition	al A.Q . : /	Analyzed	LRTP GOAL: G2-3				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	NHPP	\$1,048						
ENG	STATE	\$200						
ENG	NHPP		\$76					
ENG	STATE		\$19					
ENG	NHPP			\$143				
ROW	NHPP			\$583				
ENG	STATE			\$36				
ROW	STATE			\$146				
CON	LOCAL				\$6,351			
CON	NHPP				\$25,404			



COUNTY, ROUTE, SECTION: GRE	COUNTY, ROUTE, SECTION: GRE068-13.51 ODOT PID # 111657 MVRPC # 2231.2 PROJECT SPONSOR: ODOT District-8												
DESCRIPTION: Intersection of US 68 and SR 235-Install roundabout.													
COMMENTS: Added Federal R/W funds and decreased State R/W funds to reflect changes in Ellis.													
TOTAL COST (000): \$2,988 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3													
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ENG	HSIP	\$121											
ENG	HSIP		\$326				į .						
ENG	HSIP			\$50									
ROW	HSIP			\$315									
ROW	STATE			\$35									
CON	HSIP					\$2,140							

, ,-	Broad Street rements, Ph. 2B			ODOT PID # 115	004 MVRPC#	2432.2 PROJEC	T SPONSOR: Fairborn					
	from Pierce Drive						es. This project will include street					
COMMENTS: Added State PE and R/W funds to reflect changes in Ellis. Federally funded phase occurs beyond the TIP.												
TOTAL COST (000): \$3,048 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE			\$18								
ROW	STATE			\$60								
ENG	LOCAL					\$326						
ROW	LOCAL						\$87					
CON	LOCAL						\$884					
CON	STP			İ			\$1,673					

COUNTY, ROUTE, SECTION: GRE0	35-01.12			ODOT PID # 9668	0 MVRPC#	1943.8 PROJECT 9	SPONSOR: ODOT District-8						
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.													
COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$5,859 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ENG	STATE		01.12021	\$166		0.12021							
	NHPP			φ100		04.544							
CON						\$4,514	·						
CON	STATE					\$1,179							



Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

, , -	MIA - Great Miami River T Bridge	rail		ODOT PID # 108	160 MVRPC#	2125.7 PROJECT	SPONSOR: Piqua						
DESCRIPTION: East of Goodrich Giles Park over the Great Miami River at the south end of Piqua-Replacement of the existing inadequate pedestrian bikeway bridge with an ADA accessible bridge located in a more scenic location.													
COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$2,539	TOTAL COST (000): \$2,539 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ENG	STATE	\$166											
ENG	LOCAL	\$238											
ROW	LOCAL		\$35										
CON	LOCAL			\$955									
CON	STP			\$1,145									

COUNTY, ROUTE, SECTION: MIA010	, , ,												
DESCRIPTION: Peterson Road over the Great Miami River-Bridge replacement.													
COMMENTS: Added State PE funds in SFY2022 and decreased Federal and Local construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$5,180 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ENG	STATE	\$166					_						
ROW	STATE	\$60											
ENG	STATE			\$73									
CON	LOCAL					\$695							
CON	STD					\$4,185							



COUNTY, ROUTE, SECTION:	MIA036-11.56			ODOT PID # 1105	72 MVRPC#	2256.3 PROJECT	SPONSOR: Piqua					
DESCRIPTION: US 36 from Scott Drive to the Piqua ECL-Mill and fill with asphalt concrete.												
COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$1,004 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHAS	E FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE	\$14										
CON	LOCAL				\$325		İ					
CON	STD				\$665							

DESCRIPTION: Intersection of				wond the TID								
COMMENTS: Project cancelled by the project sponsor. Federally funded phase occurs beyond the TIP. TOTAL COST (000): \$2,482 LET TYPE: Traditional												
PHAS	E FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE		\$166									
ENG	LOCAL				\$195							
ROW	LOCAL					\$35						
CON	CMAQ						\$1,460					
CON	LOCAL						\$626					

, ,	IA - North Elm Street			ODOT PID # 1168	48 MVRPC #	2486.3 PROJECT	SPONSOR: Troy				
Re	esurfacing										
DESCRIPTION: North Elm Street in Troy from the Morgan Ditch bridge to the drive entrance of the Marathon Gas Station located at 801 West Main Street-Resurfacing.											
COMMENTS: New project recently approved by the Board.											
TOTAL COST (000): \$488	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	LOCAL			\$41							
CON	CRRSAA			·		\$235					
CON	LOCAL					\$211	i i				



COUNTY, ROUTE, SECTION: MIA - East Main Street **ODOT PID #** 116856 **MVRPC #** 2487.3 **PROJECT SPONSOR:** Troy Resurfacing **DESCRIPTION:** East Main Street in Troy from Mulberry Street to the Troy east corp limit-Roadway resurfacing including the milling of the existing asphalt and placement of tack coat, new asphalt and new pavement markings. **COMMENTS:** New project recently approved by the Board. TOTAL COST (000): \$1,411 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE PRIOR** SFY2022 SFY2023 FUND SFY2021 SFY2024 Future LOCAL **ENG** \$111 CON LOCAL \$554 STP \$746 CON

COUNTY, ROUTE, SECTION: MIA - Washington Road **ODOT PID #** 116859 **MVRPC #** 2488.3 PROJECT SPONSOR: Miami County Resurfacing **DESCRIPTION:** Washington Road from SR 718 to SR 41-Resurfacing including enhanced pavement markings and a 15" aggregate berm. COMMENTS: New project recently approved by the Board. TOTAL COST (000): \$427 LET TYPE: Local-let LRTP GOAL: G2-2 A.Q.: Exempt **PHASE FUND** PRIOR SFY2021 SFY2022 SFY2023 SFY2024 **Future CRRSAA** CON \$427

PROJECT SPONSOR: Piqua **COUNTY, ROUTE, SECTION:** MIA - Looney Road Resurfacing **ODOT PID #** 116941 **MVRPC #** 2505.3 **DESCRIPTION:** Looney Road from CR 25A to US 36-Roadway resurfacing including planing of the asphalt, adjustment of manholes and water valves, pavement repair areas, placement of an asphalt surface course and the placement of the final pavement markings. COMMENTS: New project recently approved by the Board.

TOTAL COST (000): \$747 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	LOCAL					\$149	_
CON	STP					\$598	



Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT	004-17.79/18.03			ODOT PID# 1018	349 MVRPC # 18	PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: SR 4 at Webster StReplace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee StReplace expansion joint seals, replace failed flexible scupper connectors, patch superstructure. COMMENTS: Moved State PE funds up to SFY2022 from SFY2023 to reflect changes in Ellis.											
TOTAL COST (000): \$6,091 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	STATE	\$166									
ENG	STATE	\$180									
ENG	STATE		\$593								
ENG	STATE			\$6							
CON	NHPP				\$4,117						
CON	STATE				\$1,029						
	•	-	-		-						

COUNTY, ROUTE, SECTION: MOT07	70-00.00			ODOT PID # 1053	365 MVRPC#	2223.3 PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.											
COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$5,891 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	STATE	\$113									
CON	NHPP					\$5,200					
CON	STATE					\$578					



COUNTY, ROUTE, SECTION: WAR/	MOT075-11.56/00.0	0		ODOT PID # 113	579 MVRPC#	2427.2 PROJEC	T SPONSOR: ODOT District-7				
DESCRIPTION: I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.											
COMMENTS: Increased State PE funds in SFY2022 to reflect changes in Ellis.											
TOTAL COST (000): \$49,115 LET TYPE: Traditional A.Q.: Analyzed LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	STATE			\$105							
ENG	NHPP					\$2,250					
ENG	STATE					\$250					
ENG	NHPP						\$450				
ENG	STATE						\$50				
CON	NHPP						\$39,845				
CON	STATE						\$6,165				

COUNTY, ROUTE, SECTION: PROJECT SPONSOR: Trotwood MOT - Trotwood SRTS ODOT PID # 113624 MVRPC # 2405.4 Infrastructure FY23 **DESCRIPTION:** Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades as needed. **COMMENTS:** Added Federal R/W funds and deleted State R/W funds to reflect changes in Ellis. LRTP GOAL: G2-3 TOTAL COST (000): \$100 LET TYPE: Traditional A.Q.: Exempt **PHASE FUND PRIOR** SFY2021 SFY2022 SFY2023 SFY2024 Future **HSIP ENG** \$8 **ENG** STATE \$5 **HSIP** \$62 CON **HSIP** \$24 ROW



Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTI	E, SECTION: MOT	- DIA Northeast Logi	stics		ODOT PID# 1157	795 MVRPC # 24	PROJECT	SPONSOR: Montgomery County			
DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, and adding tree lawns and bike paths.											
COMMENTS: Deleted Federal and Local PE funds in SFY2022, increased Federal and Local PE funds in SFY2023 and added Federal and Local PE funds in SFY2024 to reflect changes in Ellis. \$15,460,000 TRAC funding for construction uncommitted at this time.											
TOTAL COST (000): \$17,460 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G3											
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	ENG	LOCAL				\$360					
	ENG	STD				\$1,440		_			
	ENG	LOCAL					\$40				
	ENG	STD					\$160	_			
	CON	TRAC						\$15,460			

COUNTY, ROUTE,	SECTION: MOT -	Centerville Station	RSF		ODOT PID # 116	829 MVRPC#	2481.3 PROJECT	SPONSOR: Centerville			
DESCRIPTION: Centerville Station Road from Clyo Road to Southbury Drive-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.											
COMMENTS: N	ew project recently ap	proved by the Board	d.								
TOTAL COST (000): \$409 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	CON	CRRSAA					\$233				
	CON	LOCAL					\$176				

COUNTY, ROUTE	, SECTION: MOT -	Clyo Road Resurfa	cing		ODOT PID # 1168	332 MVRPC# 2	482.3 PROJECT S	SPONSOR: Centerville			
DESCRIPTION: Clyo Road from Franklin Street to Alex-Bell Road-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement											
markers.											
COMMENTS:	COMMENTS: New project recently approved by the Board.										
TOTAL COST (000): \$610 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	CON	LOCAL				\$271					
	CON	LOOAL				ΨΖΙΙ	<u> </u>				
	CON	STP				\$339		_			



, ,	OT - Centerville Station provement	Road		ODOT PID # 116	835 MVRPC#	2483.2 PROJECT	SPONSOR: Centerville				
DESCRIPTION: Centerville Station Road from 600' east of Park East Drive to the Centerville East corp limit-Widening from a two lane section to a three lane section. Also included is realignment of the road, replacement of a water line, installation of a multi-use trail and the installation of a retaining wall to stabilize the roadway along the hillside.											
COMMENTS : New project recently	approved by the Board	d. Federally fund	ded phase occurs	s beyond the TIP.							
TOTAL COST (000): \$5,149 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	LOCAL					\$1,050					
ROW	LOCAL						\$200				
CON	LOCAL						\$1,712				
CON	STP						\$2,186				

COUNTY, ROUTE	, SECTION : MOT	 Market Street Resu 	rfacing		ODOT PID # 1168	339 MVRPC# 2	484.3 PROJECT	SPONSOR: Brookville			
DESCRIPTION: Market Street in Brookville from Wolf Creek Street to Jefferson Street-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.											
COMMENTS: New project recently approved by the Board.											
TOTAL COST (000): \$224 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	ENG	LOCAL			\$19						
	CON	CRRSAA				\$205					

COUNTY, ROUTE, SECTION:	MOT - Wolf Creek Street			ODOT PID # 1168	342 MVRPC# 2	485.3 PROJECT	SPONSOR: Brookville				
	Resurfacing										
DESCRIPTION: Wolf Creek Street in Brookville from Arlington Road to Western Avenue-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and											
pavement markings.											
COMMENTS: New project recen	ntly approved by the Board	d.									
TOTAL COST (000): \$485	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
PHASE	FUND	PRIOR	3F12021	3F12022	3F12023	3F12024	ruture				
ENG	LOCAL			\$42							
CON	LOCAL					\$89					
CON	STP					\$354					



COUNTY, ROUTE, SECTION:	MOT - Phillipsburg-Union Resurfacing	Road		ODOT PID # 1	16863 MVR	PC# 2489.3	PROJECT SPONSOR:	Clayton		
DESCRIPTION: Phillipsburg-Union Road in Clayton from Shaw Road to Haber Road-Resurfacing.										
COMMENTS: New project recently approved by the Board.										
TOTAL COST (000): \$540	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2	-2					
PHAS	E FUND	PRIOR	SFY2021	SFY2022	SFY20	23 SFY2	2024 Future			
CON	CRRSAA					\$237				
CON	LOCAL					\$303				
	·			•	•		·	·		

COUNTY, ROUTE, SECTION: MOT	 Salem Street Resur 	facing		ODOT PID # 116	866 MVRPC#	2490.3 PROJECT	SPONSOR: Clayton			
DESCRIPTION: Salem Street in Clayton	n from Diamond Mill I	Road to Crestwa	y Drive-Resurfac	cing.						
COMMENTS: New project recently approved by the Board.										
OTAL COST (000): \$483 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	l FUND l	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
110.02		THUCK	0	0: 12022		0 202 .	Tatalo			
CON	LOCAL				\$125					
CON	STP				\$358					

COUNTY, ROUTE, SEC		Spinning Road ement, Ph. 2			ODOT PID # 1168	371 MVRPC # 2	491.3 PROJECT	SPONSOR: Riverside		
DESCRIPTION: Spinning Road from Eastman Avenue to Burkhardt Road-Roadway resurfacing including the milling of the existing asphalt and placement of a tack coat, new asphalt, and pavement markings.										
COMMENTS: New p	project recently app	proved by the Board	l.							
TOTAL COST (000): \$1,021 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
	ENG	LOCAL				\$125				
	CON	LOCAL					\$388			
	CON	STP					\$509			



Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Frederick Pike **ODOT PID#** 116872 **MVRPC#** 2492.3 **PROJECT SPONSOR:** Montgomery County Resurfacing **DESCRIPTION:** Frederick Pike from the Dayton north corp limit to 500' east of Peters Pike-Milling and resurfacing. **COMMENTS:** New project recently approved by the Board. TOTAL COST (000): \$283 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND** SFY2023 **PRIOR** SFY2021 SFY2022 SFY2024 **Future CRRSAA** \$283 CON

COUNTY, ROUTE, SECTION: MOT - Mad River Road **ODOT PID#** 116873 **MVRPC#** 2493.3 PROJECT SPONSOR: Montgomery County Resurfacing **DESCRIPTION:** Mad River Road from SR 725 to the Kettering south corp limit-Roadway milling and resurfacing. COMMENTS: New project recently approved by the Board. LET TYPE: Local-let LRTP GOAL: G2-2 TOTAL COST (000): \$784 A.Q.: Exempt SFY2024 **PHASE FUND PRIOR** SFY2021 SFY2022 SFY2023 **Future** LOCAL \$235 CON **STP** CON \$549

COUNTY, ROUTE, SECTION: MOT - Union Boulevard **ODOT PID#** 116874 **MVRPC#** 2494.3 PROJECT SPONSOR: Englewood Resurfacing

A.Q.: Exempt

DESCRIPTION: Union Boulevard from the Englewood south corporation limit to US 40-Resurfacing.

LET TYPE: Local-let

COMMENTS: New project recently approved by the Board.

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	CRRSAA				\$236		
CON	LOCAL				\$213		
CON	STP				\$369		

LRTP GOAL: G2-2



TOTAL COST (000): \$818

COUNTY, ROUTE, SECTION:	MOT - South Dixie Drive Resurfacing			ODOT PID # 1168	377 MVRPC#	2495.3 PROJECT	SPONSOR: Moraine		
DESCRIPTION: South Dixie Drive from SR 741 to Stroop Road-Resurfacing including partial depth replacement of the entire surface and pavement markings. Limited full depth pavement repair is also included as needed.									
COMMENTS: New project re-	cently approved by the Boa	rd.							
TOTAL COST (000): \$340	LET TYPE: Local-let	A.Q. : [Exempt	LRTP GOAL: G2-2					
PHAS	E FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG	LOCAL			\$6					
CON	CRRSAA				\$235				
CON	LOCAL				\$100				

l · · · · · · · · · · · · · · · · · · ·	T - Kettering Boulevard	d		ODOT PID # 116	379 MVRPC # 2	496.3 PROJECT S	SPONSOR: Moraine		
Imp	provements								
					West Stroop Road	o SR 741-Roadway re	surfacing including isolated curb		
replacement, utility adjustments, and isolated partial depth pavement repair.									
COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP.									
TOTAL COST (000): \$1,396 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG	LOCAL						\$10		
ENG	STP						\$15		
CON	LOCAL						\$548		
CON	STP						\$822		
	·								

COUNTY, ROUTE, SECTIO	N: MOT - Resurfa	Webster Street acing			ODOT PID # 1168	80 MVRPC# 24	197.3 PROJECT	SPONSOR: Vandalia		
DESCRIPTION: Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.										
COMMENTS: New proje	ect recently app	proved by the Board	J.							
TOTAL COST (000): \$979 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
	ENG	LOCAL				\$83				
	CON	LOCAL					\$179			
	CON	STP					\$717			



Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SE	COUNTY, ROUTE, SECTION: MOT - East Central Avenue ODOT PID # 116881 MVRPC # 2498.3 PROJECT SPONSOR: West Carrollton Resurfacing										
DESCRIPTION: East Central Avenue from Alex Road to Dixie Drive and Alex-Bell Road from Central Avenue to East Dixie Drive-Milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors and manhole adjustments.											
COMMENTS: New	COMMENTS: New project recently approved by the Board.										
TOTAL COST (000):	\$242 LET	TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	ENG	LOCAL			\$21			_			
	CON	CRRSAA				\$221					

COUNTY, ROUTE, SECTION: MOT - East Dixie Drive Resurfacing

DESCRIPTION: East Dixie Drive in West Carrollton from Cedar Street to 342' east of Alex-Bell Road-Roadway milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors, and manhole adjustments.

COMMENTS: New project recently approved by the Board.

TOTAL COST (000): \$452 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 **Future** LOCAL \$38 **FNG** LOCAL CON \$107 STP \$306 CON

COUNTY, ROUTE, SECTION: MOT - Woodman Drive ODOT PID # 116890 MVRPC # 2500.3 PROJECT SPONSOR: Kettering

Resurfacing

DESCRIPTION: Woodman Drive from Wilmington Pike to Stocker Drive-Milling and resurfacing including isolated repair of the concrete curb, median and approaches.

COMMENTS: New project recently approved by the Board.

TOTAL COST (000): \$630 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	CRRSAA					\$465	
CON	LOCAL					\$165	
						•	, ·



COUNTY, ROUTE, SECTION: MOT - Marshall Road **ODOT PID#** 116891 **MVRPC#** 2501.3 PROJECT SPONSOR: Kettering Improvements **DESCRIPTION:** Marshall Road from East David Road to Wilmington Pike-Milling and resurfacing of the roadway. The project will also include isolated repair of concrete curb and drive approaches and an 8' wide sidewalk on the north and west side of Marshall Road from Wilmington Pike to Claybourne Road and on Lincoln Park Boulevard from Marshall Road to North Marshall Road. COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP. TOTAL COST (000): \$1,756 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND** PRIOR SFY2022 SFY2021 SFY2023 SFY2024 **Future** LOCAL \$80 ROW LOCAL \$670 CON **STP** \$877 CON TΑ \$128 CON

COUNTY, ROUTE, SECTION: MOT - Wilmington Pike ODOT PID # 116893 MVRPC # 2502.3 PROJECT SPONSOR: Kettering Resurfacing **DESCRIPTION:** Wilmington Pike from Beaverton Drive to East Stroop Road-The project includes replacing sections of curb that have deteriorated, milling of the roadway to remove the existing asphalt course and the placement of a new asphalt surface course on the roadway. Also included is the installation of new thermoplastic pavement markings and raised pavement markers. COMMENTS: New project recently approved by the Board. LET TYPE: Local-let LRTP GOAL: G2-2 TOTAL COST (000): \$1,227 A.Q.: Exempt **PHASE FUND PRIOR** SFY2021 SFY2022 SFY2023 SFY2024 **Future** LOCAL \$634 CON **STP** \$594 CON

PROJECT SPONSOR: Trotwood COUNTY, ROUTE, SECTION: MOT - Salem Bend Resurfacing **ODOT PID #** 116897 **MVRPC #** 2503.3 **DESCRIPTION:** Salem Bend from Olive Road to Westbrook Road-Resurfacing. COMMENTS: New project recently approved by the Board. A.Q.: Exempt TOTAL COST (000): \$184 LET TYPE: Local-let LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2021 SFY2023 SFY2024 SFY2022 **Future LOCAL** \$18 **ENG CRRSAA** \$165 CON



COUNTY, ROUTE, SECTION:	MOT - Free Pike Resu	rfacing		ODOT PID # 116	898 MVRPC#	2504.3 PROJECT	SPONSOR: Trotwood			
DESCRIPTION: Free Pike from	the Trotwood east corp	imit to Wolf Creek F	Pike-Roadway res	surfacing.						
COMMENTS: New project recently approved by the Board.										
TOTAL COST (000): \$882 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
PHAS	SE FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	LOCAL			\$75						
CON	LOCAL				\$162					
CON	STP				\$646					

COUNTY, ROUTE, SECTION: MOT - West Chambersburg Road **ODOT PID #** 116942 **MVRPC #** 2506.2 PROJECT SPONSOR: Huber Heights Improvements **DESCRIPTION:** Chambersburg Road from Old Troy Pike to the Huber Heights west corp limit-Widen the existing roadway from 2 lanes to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement. New project recently approved by the Board. Federally funded phase occurs beyond the TIP. COMMENTS: LET TYPE: Local-let LRTP GOAL: G2-3 **TOTAL COST (000):** \$3,510 A.Q.: Exempt **PHASE FUND PRIOR** SFY2021 SFY2022 SFY2023 SFY2024 **Future ENG** LOCAL \$10 LOCAL \$150 **ROW** CON LOCAL \$1,172 STP \$1,935 CON

COUNTY, ROUTE, SECTION:	MOT - Union Road Resur	facing		ODOT PID # 1169	952 MVRPC #	2507.3 PROJECT	SPONSOR:	Miamisburg		
DESCRIPTION: Union Road from the Miamisburg south corp limit to Manning Road-Milling and resurfacing.										
COMMENTS: New project recently approved by the Board.										
TOTAL COST (000): \$229	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future)		
CON	CRRSAA					\$229				



TΑ

CON

\$242

COUNTY, ROUTI		- Dayton-Cincinnati F Irfacing	Pike		ODOT PID # 116	953 MVRPC#	PROJECT	SPONSOR:	Miamisburg	
DESCRIPTION: Dayton-Cincinnati Pike from approximately Saxony Road to the Miamisburg south corp limit and Chautauqua Road from the east side of the Great Miami River to Dayton-Cincinnati Pike-Roadway milling and resurfacing.										
COMMENTS:	COMMENTS: New project recently approved by the Board.									
TOTAL COST (0	00) : \$362 L	empt	LRTP GOAL: G2-2							
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
	CON	LOCAL				\$94				
	CON	STP				\$268				

COUNTY, ROUTE, SECTION:	MOT - Twin Creek Bike Pa	ath		ODOT PID # 116	954 MVRPC#	2509.3 PROJECT	SPONSOR: Germantown			
Resurfacing										
DESCRIPTION: Bikepath along Twin Creek in Germantown from South Main Street to West Market Street-Overlay with a light cape seal.										
COMMENTS: New project recently approved by the Board.										
TOTAL COST (000): \$96	LET TYPE: Local-let	LET TYPE: Local-let A.Q.: Exempt			LRTP GOAL: G2-2					
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
CON	CRRSAA					\$96				

COUNTY, ROUTE	, SECTION: MO	T - McCall Street Resu	rfacing		ODOT PID # 1169	957 MVRPC#	2510.3 PROJECT	SPONSOR:	Dayton			
DESCRIPTION: McCall Street from Abbey Avenue to James H. McGee Boulevard-Resurfacing including the removal of the existing wearing course of asphalt and replacing with a surface												
course of asphalt along with items incidental thereto.												
COMMENTS: New project recently approved by the Board.												
TOTAL COST (00	OST (000): \$316 LET TYPE: Local-let		A.Q.: Exempt		LRTP GOAL: G2-2							
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	•			
	CON	CRRSAA				\$316						



COUNTY, ROUTE, SECTION: MOT - East Monument Avenue **ODOT PID #** 116959 **MVRPC #** 2511.3 PROJECT SPONSOR: Dayton Resurfacing DESCRIPTION: Monument Avenue from North Keowee Street to North Findlay Street-Resurfacing including the removal of the existing wearing course of asphalt and replacing with an intermediate and surface course of asphalt along with items incidental thereto. **COMMENTS:** New project recently approved by the Board. TOTAL COST (000): \$525 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE** FUND **PRIOR** SFY2022 SFY2023 SFY2021 SFY2024 **Future** LOCAL \$39 **ENG** LOCAL CON \$97 STP \$389 CON

COUNTY, ROUTE, SECTION: MOT - Salem Avenue **ODOT PID #** 116961 **MVRPC #** 2512.2 PROJECT SPONSOR: Davton Reconstruction, Phase 5 **DESCRIPTION:** Salem Avenue from Emerson Avenue to Elsmere Avenue-Rebuild the roadway including new street pavement, curb, sidewalk, street lights and catch basins. COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP. TOTAL COST (000): \$2,975 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND** PRIOR SFY2021 SFY2022 SFY2023 SFY2024 **Future** LOCAL **ENG** \$150 \$150 LOCAL ROW **LOCAL** \$669 CON \$1,841 STP CON TA \$165 CON

COUNTY, ROUTE, SECTION: MOT - Smithville Road ODOT PID # 116964 MVRPC # 2513.2 PROJECT SPONSOR: Dayton Reconstruction **DESCRIPTION:** Smithville Road from US 35 to Huffman Avenue-Reconstruction including new street pavement, curb, sidewalk, streetlights, traffic signal and catch basins. **COMMENTS:** New project recently approved by the Board. Federally funded phase occurs beyond the TIP. LET TYPE: Local-let LRTP GOAL: G2-2 TOTAL COST (000): \$3,160 A.Q.: Exempt **PHASE FUND** PRIOR SFY2021 SFY2023 SFY2024 SFY2022 **Future** LOCAL \$128 **ENG** \$75 **LOCAL** ROW LOCAL \$739 CON \$2.102 STP CON TA \$116 CON



Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION:	MOT - West Third Street Reconstruction			ODOT PID # 1169	966 MVRPC # 2	514.2 PROJECT	SPONSOR: Dayton
project will upda	te the asphalt surface, side	ewalks, curb, ligh	ting and traffic si	gnals.	from a five lane sec	tion to a three lane se	ction with a bike path. The
COMMENTS : New project reco	ently approved by the Boar	d. Federally fun	ded phase occur	s beyond the TIP.			
TOTAL COST (000): \$2,109	LET TYPE: Local-let	A.Q. : E	empt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL						\$69
CON	LOCAL						\$510
CON	STP						\$1,318
CON	TA						\$212
		-	-	·	-		

COUNTY, ROUTE, SECTION:	MOT - East Third Street			ODOT PID # 1	6967 MVRPC#	2515.4 PROJECT	SPONSOR: Dayton
	Improvements						·
DESCRIPTION: East Third Stree	t from Webster Street to No	orth Keowee Stre	et-Add bumpout	s for dedicated parki	ng on the north side	of the street, lighting on	both sides of the street for an
enhanced pedes	trian experience and new	curb and sidewa	k along the corri	dor.			
COMMENTS: New project rece	ently approved by the Boar	 Federally fund 	ded phase occurs	s beyond the TIP.			
TOTAL COST (000): \$488	LET TYPE: Local-let	A.Q. : E	empt	LRTP GOAL: G2-	3		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
PHASE	FUND	PRIOR	SF 12021	SF12022	SF 12023	SF 12024	ruture
ENG	LOCAL				\$30		
CON	LOCAL						\$115
CON	TA						\$344



Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR -	Clear Creek Bikepa	ath		ODOT PID# 1062	223 MVRPC# 2	095.7 PROJECT	SPONSOR: Franklin			
for the bikepath to cross	s Clear Creek just n	orth of Hazelwoo	od Park and the b	ikepath will cross under	r I-75 below the I-75		se path. A bridge will be utilized r Creek.			
COMMENTS: Increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$3,632 LE	T TYPE: Traditiona	al A.Q. : E	xempt	LRTP GOAL: G2-1						
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$112								
ROW	STATE	\$60					_			
ENG	LOCAL	\$225								
ROW	LOCAL	\$17								
CON	CMAQ			\$2,177						
CON	LOCAL			\$1,040			_			



Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT202	2-04.37 - SLI-009			ODOT PID# 1084	19 MVRPC# 2	237.3 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: SR 202 from the Huber	Heights SCL to Fisl	hburg Road-Mill	and fill with asph	alt concrete.			
COMMENTS: Increased Federal and	Local construction for	unds to reflect ch	nanges in Ellis.				
TOTAL COST (000): \$739 LE	T TYPE: Traditiona	al A.Q.: E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$11					
CON	LOCAL				\$146		
CON	NHPP				\$583		

COUNTY, ROUTE, SECTION: D07 - TS	SG Maint FY23 - SL	l-013		ODOT PID # 1157	711 MVRPC# 2	466.6 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Districtwide-Traffic sign	al maintenance proj	ect.					
COMMENTS: Decreased State constr	ruction funds to refle	ct changes in El	lis.				
TOTAL COST (000): \$445 LE	T TYPE: Traditiona	I A.Q.: E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE			\$32			
CON	STATE				\$413		

PID	MPO	Constraint Assess	ALI / Quantity	Project Description	Air Quality	Town	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
PID	MPU	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	work Category	Fund Description	3F1	Amount
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority		Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$400,000
Total>													\$2,000,000
104291		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,405,549
104291		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$1,851,387
104291		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2021	\$6,676,069
104291 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$1,669,017 \$17,602,022
104294		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$4,000,000
104294 Total>	MVKPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$1,000,000
Total													\$3,000,000
104296		Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$50,000
Total>													\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$3,000,000
104301		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$750,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$250,000
104301 104301		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5339 LNTP	FTAD LNTP	Transit Transit	Bus & Bus Facilities Local Match	2021	\$1,297,167 \$324,292
104301 Total>	IVIVKPC	oreater Dayton Regional Transit Authority	11.44.05	. Seinery Opgrades	CO Air Quality Exempt	capital	LOCAL IVIATOR	LNTP	LINTP	iransit	Local Match	2021	\$6,621,459
104302 104302		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal Local Match	5307 LNTP	FTAD	Transit Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$50,000
104302		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$50,000
Total>					and the same of th								\$500,000
							1						
104303		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303 104303	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08 11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5337	LNTP FTAD	Transit Transit	Local Match Fixed Guideway Mod	2021 2021	\$200,000 \$800,000
104303		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$200,000
Total>	WWW	Greater Dayton Regional Transit Authority	11.42.00	ADI Software & Equipment	CO Air Quality Exempt	Capital	LOCAL IVIACCII	LIVII	LIVIT	Halisic	Local Materi	2021	\$2,000,000
	!			-		!	!					!!	
104304		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304 104304	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.11 11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$50,000
104304	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2021	\$200,000 \$50,000
Total>	WWW	Greater Dayton Regional Transit Authority	11.42.11	Support venices	CO All Quality Exempt	Сарітаі	Eocal Wateri	ENT	CIVIT	Halisit	LOCAL WATCH	2021	\$500,000
104309	MVRPC	Control Device Device I Tomais & Asset with	11 22 20	Transit Enhancements	CO Air Ovelity Freezest	Comitor	In dead	F207	FTAD	Toronta	Haber Commits Brown	2024	6200 000
104309	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2021 2021	\$300,000 \$75,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104309		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$25,000
Total>													\$500,000
		T	T	T		1	I				T	T I	****
104310 104310		Greater Dayton Regional Transit Authority	11.16.40 11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal Local Match	5307 LNTP	FTAD	Transit Transit	Urban Formula Program Local Match	2021	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000 \$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$25,000
Total>				·									\$625,000
10/2/2	A41/222	Constant Position 177 177 177 177	11 12 04	Designation of 201 Property	CO Air Ourlin 5	Cit '	Federal	F207	ET.O	W 11	Habara Farmula B	2024	64 622 25
104312 104312		Greater Dayton Regional Transit Authority	11.12.04 11.12.04	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program	2021	\$1,020,000 \$255,000
104312		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$255,000
104312		Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$85,000
Total>						·							\$1,700,000
104313	MVRPC	Greater Dauton Regional Transit Authority	11.12.01	Replacement 40' Buses - Oty 8	CO Air Quality Evenst	Canital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$2,715,392
104313		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 8 Replacement 40' Buses - Qty 12	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal	5307 5339b	FTAD	Transit	FTA Bus & Bus Facility	2021	\$2,715,392
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 12	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$1,760,000
Total>		, ,		april 1 and									\$8,800,000
104247	MAY/DDC	Greater Dauten Region - LT	11 80 00	E210 Brogram Administration	CO Air Quality France	Dlangine	Endoral	E210	FTAD	Trait	Enhanced Mobility	2024	\$77.004
104317 Total>	MVKPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FIAD	Transit	Ennanced Mobility	2021	\$77,004 \$77,004
				· · · · · · · · · · · · · · · · · · ·									
104318		Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$376,700
104318 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$94,175 \$470,875
TULdi>													\$470,875
104319		Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$250,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$62,500
Total>													\$312,500
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$25,000
104321		Greater Dayton Regional Transit Authority		Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$6,250
Total>													\$31,250
			1	•	*		' 				•		



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104865		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$160,000
104865		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$40,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$50,000
Total>													\$450,000
106567		Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$135,000
106567 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$33,750 \$168,750
						_		1					
106569		Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$257,203
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$0
Total>													\$257,203
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M400	4TB7	FTA Transfer	CMAO - MVRPC	2021	\$1,900,000
110302		Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$475,000
Total>													\$2,375,000
111843	M\/PDC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$1,600,000
111843		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$400,000
Total>	III C	oreater bayton neglorar transit radionty	22.7 0.00	Ton Tines route 7.07	corni quanty Exempt	Cupitai	Ededi Materi	E.VII	EITT	Trunsic	EGGG IVIGEO	2022	\$2,000,000
444045			14 70 00	lu e: to total	004:0 5:5	lo :: 1	Te	5007	-		Turi e i e	2000	44 500 000
111845 111845		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD	Transit Transit	Urban Formula Program	2023	\$1,600,000 \$400.000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNIP	LNIP	Transit	Local Match	2023	\$2,000,000
111847	MANADOC	Creater Dauton Regional Townsh Acad 11	11.70.00	Non-Fixed Route ADA	CO Air Ou-libe Ferran	Capital	Endoral	5307	FTAD	Terrela	Lichan Formula Passassas	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7C.00 11.7C.00	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	LNTP	LNTP	Transit Transit	Urban Formula Program Local Match	2024	\$1,600,000
Total>	MIVIN C	oreater bayton negional transit rationty	227 0.00	Non-Fixed Route ABA	CO7111 Quality Exempt	Cupitui	Local Materi	C.VII	EIVII	Trunsic	EGGG WIGGE	2024	\$2,000,000
		T	T	The same and the s		1	T		T		T.,		******
111853 111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307 GRF	FTAD 4TT7	Transit Transit	Urban Formula Program	2022	\$8,396,376
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	State Federal	5337	FTAD	Transit	General Revenue Fund	2022	\$2,099,094 \$7,166,069
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00		ee in equality and inpr		Local Match	LNTP	LNTP		Fixed Guidway Mod Local Match	2022	7.7-00,000
111853	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit Transit	STBG Flexible	2022	\$1,791,517 \$4.500.000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$1,125,000
Total>	WWWC	Greater Dayton Regional Transit Authority	11.74.00	reventative infantenance	CO All Quality Exempt	Capital	LOCAL IVIACCII	ENTI	LIVIT	Hallsic	LOCAL IVIACCI	2022	\$25,078,056
111855		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,215,549
111855 111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match Federal	LNTP 5337	LNTP FTAD	Transit Transit	Local Match	2023	\$2,053,887
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match	LNTP	LNTP	Transit	Fixed Guidway Mod Local Match	2023	\$7,166,069 \$1,791,517
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capitai	LOCAL IMATCH	LNIP	LNIP	Transit	LOCAL IVIATOR	2023	\$1,791,517
			<u> </u>				-						
111856		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,215,549
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,053,887
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2024	\$7,166,069
111856 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$1,791,517 \$19,227,022
			<u> </u>				-						
111857		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$4,000,000
111857		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2022	\$1,700,000
111857 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$1,425,000 \$7,125,000
	-					-							
111858 111858	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2023 2023	\$4,000,000 \$1,000,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Opgrades and Projects	CO Air Quality Exempt	Capitai	Local Match	LNIP	LNIP	Transit	LOCAL IVIATOR	2023	\$5,000,000
								-					
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$4,000,000
111859 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$1,000,000
Total													93,000,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$200,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$50,000
Total>													\$250,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$50,000
Total>													\$250,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200.000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>													\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$2,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$500,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$1,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2022	\$1,297,167
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$324,292
Total>													\$5,371,459



PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$2,000,000
111865		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$500,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$1,000,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$250,000
111865		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2023	\$1,297,167
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$324,292
Total>													\$5,371,459
444055	10000	In	144.44.00	F114-11		10 11 1	le	5007	FT.0	- ·		2024	42 000 000
111866 111866	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2024	\$2,000,000 \$500,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Opgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$1,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,292,167
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$324,292
Total>													\$5,366,459
		1	1		,	1							
111867		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$200,000
111867 111867	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP 5337	LNTP	Transit	Local Match	2022	\$50,000 \$200,000
111867		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	LNTP	LNTP	Transit Transit	Fixed Guideway Mod Local Match	2022	7-00,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	LOCAI MATCH	LNIP	LINTP	Iransit	Local Match	2022	\$50,000 \$500,000
TOTAL>			+										\$300,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111868		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$50,000
111868		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$50,000
Total>													\$500,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111869 111869	MVRPC							5307 LNTP					
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 11.42.09	Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match Federal	5337	LNTP FTAD	Transit Transit	Local Match Fixed Guideway Mod	2024	\$50,000 \$200,000
111869		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt	Capital Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>	WIVIE	Greater Dayton Regional Transit Authority	11.42.03	Security Equipment	CO Air Quality Exempt	Capital	LOCAL IVIACCII	LINIT	LIVIT	Hansic	Eocal Match	2024	\$500,000
					+	-	+		-			-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$500,000
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$125,000
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$500,000
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$125,000
Total>													\$1,250,000
111872	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$500,000
111872		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	INTP	INTP	Transit	Local Match	2023	\$125,000
111872		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$500,000
111872		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$125,000
Total>													\$1,250,000
							ń						
111874		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$500,000
111874		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000 \$1,250,000
TOTAL>													\$1,230,000
111875	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$250,000
111875		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$62,500
111875	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$250,000
111875	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$62,500
Total>													\$625,000
111878	MVRPC	Country Devices Project Transit 1 1 1	11.42.11	Comment Validation	CO Air Ovelity France :	Caribal	Fadaral	5307	FTAD	Tononia	Ushan Farmula Barana	2022	6350.000
111878	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	LNTP	LNTP	Transit Transit	Urban Formula Program Local Match	2023	\$250,000 \$62,500
111878		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$62,500
111878	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$62,500
Total>				The second secon	Quality Exchipt			2.711				-323	\$625,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$62,500
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$62,500
Total>													\$625,000
111883	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$300,000
111883	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$75,000
111883		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$100,000
111883		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$25,000
Total>					7 7 7								\$500,000
	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$300,000
111887		Crostor Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$75,000
111887	MVRPC	Greater Dayton Regional Transit Authority											
111887 111887	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$100,000
111887	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority						5337 LNTP	FTAD LNTP			2023 2023	\$100,000 \$25,000 \$500,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111888	MVRPC	Constant Day to a Danis and Townsit Authority	11.32.20	Transit Enhancements	CO Air Ovelity System	Carital	Federal	5307	FTAD	Transit	Lisher Committee December	2024	\$300.000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match	INTP	INTP	Transit	Urban Formula Program Local Match	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$25,000
Total>	Million C	oreact bayton regional transfer actionty	11.52.120	Transic Emiliacements	CO 7 III Quality Exclisive	copital	Eocul Water	2.411	EIVII.	Trutisic	Local Water	2024	\$500,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$400,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$100,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$200,000
111893 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$50,000 \$750,000
Total>													\$750,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
111894		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$100,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
111894 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$50,000 \$750,000
10101													Ç730,000
111895		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$100,000
111895		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000 \$750,000
		1				<u> </u>	1	1	1				,,
111898	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
Total>													\$75,000
111902	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
Total>													\$75,000
111903	A 41/DDC	Greater Dayton Regional Transit Authority	11.80.00	F240 Parameter Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	rederal	5310	FIAD	Transit	Ennanced Mobility	2024	\$75,000
		1	<u> </u>				"						
111904		Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$376,700
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$94,175
Total>													\$470,875
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$376,700
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$94,175
Total>		, ,											\$470,875
							·						
111906		Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$376,700
111906 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$94,175 \$470,875
							II.						, ,,,,,
111908		Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$128,000
111908 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$32,000 \$160,000
Total													\$100,000
111909	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$128,000
111909	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$32,000
Total>													\$160,000
111911	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$128,000
111911	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$32,000
Total>													\$160,000
111912	MVRPC	Creater Dayton Begins - LT A. A.	11.32.20	Transit Enhancements	CO Air Quality Exempt	Canit-1	Endoral	5310	FTAD	Ten:*	Enhanced Mobility	2022	\$20,000
111912	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5310 LNTP	LNTP	Transit Transit	Enhanced Mobility Local Match	2022	\$20,000
Total>	vitr C	a. aaaan bayton negronal transit Authority			co / quality Exempt	cupital		5,411	2,711	uniait		2022	\$25,000
			1				1				1		
111914		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Local Match	5310 INTR	FTAD	Transit	Enhanced Mobility	2023	\$20,000
111914 111914 Total>	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5310 LNTP	FTAD LNTP	Transit Transit	Enhanced Mobility Local Match	2023 2023	\$20,000 \$5,000 \$25,000
111914 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$5,000 \$25,000
111914 Total> 111915	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match Federal	5310	FTAD	Transit Transit	Local Match Enhanced Mobility	2023	\$5,000 \$25,000 \$20,000
111914 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$5,000 \$25,000
111914 Total> 111915 111915 Total>	MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20	Transit Enhancements Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital	Local Match Federal Local Match	LNTP 5310 LNTP	FTAD LNTP	Transit Transit Transit	Local Match Enhanced Mobility Local Match	2023 2024 2024	\$5,000 \$25,000 \$20,000 \$5,000 \$25,000
111914 Total> 111915 111915 Total> 111918	MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20 11.42.20	Transit Enhancements Transit Enhancements Transit Enhancements Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital	Local Match Federal Local Match Federal	5310 LNTP	FTAD LNTP	Transit Transit Transit Transit	Enhanced Mobility Local Match Urban Formula Program	2023 2024 2024 2022	\$5,000 \$25,000 \$20,000 \$5,000 \$25,000 \$200,000
111914 Total> 111915 111915 Total> 111918 111918	MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20 11.42.20 11.42.20	Transit Enhancements Transit Enhancements Transit Enhancements Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match	5310 LNTP 5307 LNTP	FTAD LNTP	Transit Transit Transit Transit Transit Transit	Enhanced Mobility Local Match Urban Formula Program Local Match	2024 2024 2024 2022 2022 2022	\$5,000 \$25,000 \$20,000 \$5,000 \$25,000 \$25,000 \$50,000
111914 Total> 111915 111915 Total> 111918 111918 111918	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20 11.42.20 11.42.20 11.42.20	Transit Enhancements Transit Enhancements Transit Enhancements Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match Federal Local Match Federal	5310 LNTP 5307 LNTP 5307 LNTP 5337	FTAD LNTP FTAD LNTP FTAD	Transit Transit Transit Transit Transit Transit Transit	Local Match Enhanced Mobility Local Match Urban Formula Program Local Match Fixed Guideway Mod	2023 2024 2024 2024 2022 2022 2022 2022	\$5,000 \$25,000 \$20,000 \$5,000 \$25,000 \$25,000 \$200,000 \$200,000
111914 Total> 111915 111915 Total> 111918 111918	MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20 11.42.20 11.42.20	Transit Enhancements Transit Enhancements Transit Enhancements Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match	5310 LNTP 5307 LNTP	FTAD LNTP	Transit Transit Transit Transit Transit Transit	Enhanced Mobility Local Match Urban Formula Program Local Match	2024 2024 2024 2022 2022 2022	\$5,000 \$25,000 \$20,000 \$5,000 \$25,000 \$25,000 \$50,000
111914 Total> 111915 111915 Total> 111918 111918 111918 111918 Total>	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20 11.42.20 11.42.20 11.42.20 11.42.20	Transit Enhancements Transit Enhancements Transit Enhancements Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match Federal Local Match Local Match Local Match	5310 LNTP 5307 LNTP 5307 LNTP 5337 LNTP	FTAD LNTP FTAD LNTP FTAD LNTP	Transit Transit Transit Transit Transit Transit Transit Transit Transit	Enhanced Mobility Local Match Urban Formula Program Local Match Fixed Guideway Mod Local Match	2023 2024 2024 2022 2022 2022 2022 2022	\$5,000 \$25,000 \$5,000 \$5,000 \$25,000 \$20,000 \$50,000 \$50,000 \$50,000
111914 Total> 111915 111915 111918 111918 111918 111918 Total> 111918 111918 111918	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20 11.42.20 11.42.20 11.42.20 11.42.20	Transit Enhancements Transit Enhancements Transit Enhancements Transit Enhancements Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Federal	5310 LNTP 5307 LNTP 5307 LNTP 5337 LNTP	FTAD LNTP FTAD LNTP FTAD LNTP	Transit Transit Transit Transit Transit Transit Transit Transit Transit Transit	Local Match Enhanced Mobility Local Match Urban Formula Program Local Match fixed Guideway Mod Local Match Urban Formula Program Urban Formula Program	2023 2024 2024 2024 2022 2022 2022 2022 2022 2022	\$5,000 \$25,000 \$20,000 \$5,000 \$25,000 \$200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000
111914 Total> 111915 111915 Total> 111918 111918 111918 111918 111919 111919	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20 11.42.20 11.42.20 11.42.20 11.42.20 11.42.20	Transit Enhancements Transit Enhancements Transit Enhancements Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match	5310 LNTP 5307 LNTP 5307 LNTP 5307 LNTP	FTAD LNTP FTAD LNTP FTAD LNTP FTAD LNTP	Transit Transit Transit Transit Transit Transit Transit Transit Transit Transit Transit	Local Match Enhanced Mobility Local Match Urban Formula Program Local Match Fixed Guideway Mod Local Match Urban Formula Program Local Match	2023 2024 2024 2024 2022 2022 2022 2022 2022 2022 2022 2023	\$5,000 \$25,000 \$5,000 \$5,000 \$25,000 \$20,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000
111914 Total> 111915 111915 111918 111918 111918 111918 Total> 111918 111918 111918	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20 11.42.20 11.42.20 11.42.20 11.42.20	Transit Enhancements Transit Enhancements Transit Enhancements Transit Enhancements Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Federal	5310 LNTP 5307 LNTP 5307 LNTP 5337 LNTP	FTAD LNTP FTAD LNTP FTAD LNTP	Transit Transit Transit Transit Transit Transit Transit Transit Transit Transit	Local Match Enhanced Mobility Local Match Urban Formula Program Local Match fixed Guideway Mod Local Match Urban Formula Program Urban Formula Program	2023 2024 2024 2024 2022 2022 2022 2022 2022 2022	\$5,000 \$25,000 \$20,000 \$5,000 \$25,000 \$200,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000



PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
							-						
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>													\$500,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$18,750
Total>													\$93,750
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$18,750
Total>	IVIVIII C	oreater paytor regional transfer authority	11.71.00	induity management	CO7111 Quality Exchipt	Cupitui	LOCAL INICCIT	CIVII	E.V.I	Hunsie	Edital Materi	2023	\$93,750
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111924 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$18,750 \$93,750
Total>													\$93,750
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$75,000
Total>													\$150,000
111926	MVRPC	Constant David and David and Townsit Australia	30.09.01	On a setting Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111926	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$75,000
Total>	WIVIE	Greater Dayton Regional Transit Authority	30.03.01	Operating Assistance	CO All Quality Exempt	Operating	LOCAL IVIACCII	EIVIT	LIVIT	Hallait	LOCAL IVIATOR	2023	\$150,000
	1	-		-		-	*		-		!		+
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$75,000
Total>													\$150,000
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.41	Bike Program Equipment	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2021	\$0
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Bike Program Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$0
Total>													\$0
		T		T		1	1	1			I	T I	
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M230 LNTP	4TA7 LNTP	FTA Transfer	STP - MVRPC	2025	\$1,900,000
113454 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LINTP	LNIP	Transit	Local Match	2025	\$475,000 \$2,375,000
Total						-	<u> </u>	<u> </u>	-		!		\$2,373,000
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2021	\$793,286
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$198,322
Total>													\$991,608
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2025	\$1,900,000
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2025	\$475,000
Total>					Communication of the Communica	and the same			2				\$2,375,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$735,000 \$3,675,000
Total													93,073,000
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2022	\$1,215,672
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$303,918
Total>													\$1,519,590
116972	MVRPC	Greater Dayton Regional Transit Authority	11 12 03	Replacement 30' - 35' Circulator Buses -Oty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2027	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses - Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2027	\$592,000
Total>		a, a managaran and managaran a	-	1,000	To the Quality and input							/	\$2,960,000
													. , ,





10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

RESOLUTION AMENDING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

WHEREAS, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #18** to the <u>SFY2021-SFY2024 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Greg Simmons, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission



10 North Ludlow St., Suite 700 Dayton, Ohio 45402

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750

www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: April 21, 2022

Subject: TRAC Solicitation Update for Considering Major New Capacity Projects

TRAC project solicitation will began May 1, 2022 and applications are due to ODOT and MVRPC by May 31, 2022. MVRPC will work in coordination with ODOT to acknowledge and review all TRAC applications within the MPO region for the current solicitation.

Prior to the official TRAC public hearing for our area, MVRPC is encouraged to provide the TRAC a list of all projects in the MVRPC area ranked in order of the region's priority as determined by the MPO's policy board. TRAC project applications that fall within MVRPC's boundaries will be required to have an acknowledgement letter from MVRPC.

Important Dates

- TRAC Application solicitation begins on May 1, 2022
- TRAC Applications are due to MVRPC/ODOT by May 31, 2022
- TRAC PES scoring documents are due to MVRPC by May 31, 2022
- MVRPC will forward a prioritized list of projects to the TRAC by August 2022
- Project public hearings are scheduled during September-October 2022

Project Sponsors are encouraged to attend with their local partners and to speak on behalf of their project.

The TRAC program is designed to provide funding for major new construction projects, defined as projects with a total cost of more than \$12 million. These projects are typically located on interstate highways or other high volume multi lane highways.

For more information on TRAC's Policies and Procedures, Application Guidelines and Application forms visit the TRAC web site at: http://www.dot.state.oh.us/trac/pages/default.aspx.
MVRPC Project Evaluation System (PES) criteria is available at:

http://mvrpc.org/transportation/financing/trac.





Bike Month Updates



Draft Active Transportation Plan

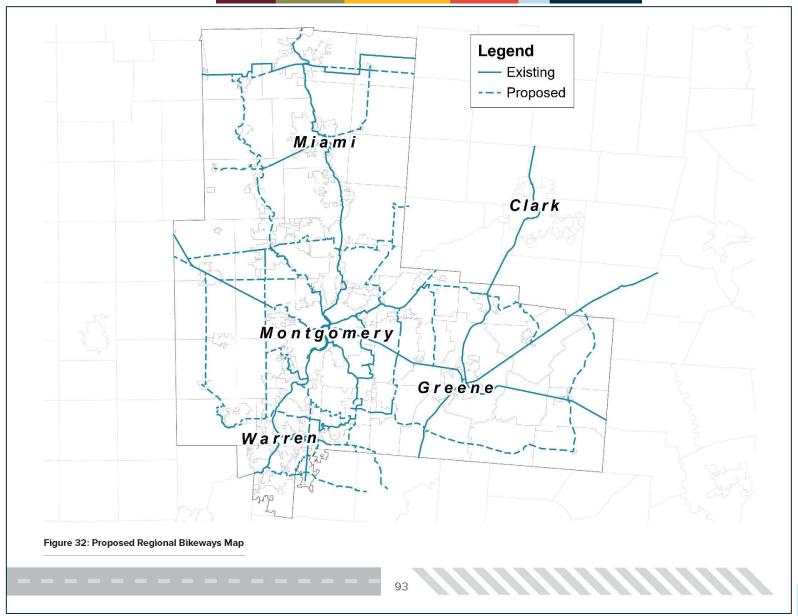
Draft Active Transportation Plan

- Latest review and update to the Regional Bikeways Plan
- Enhanced with addition of Pedestrian and Transit Access
- Available for public review and comment through May 11.



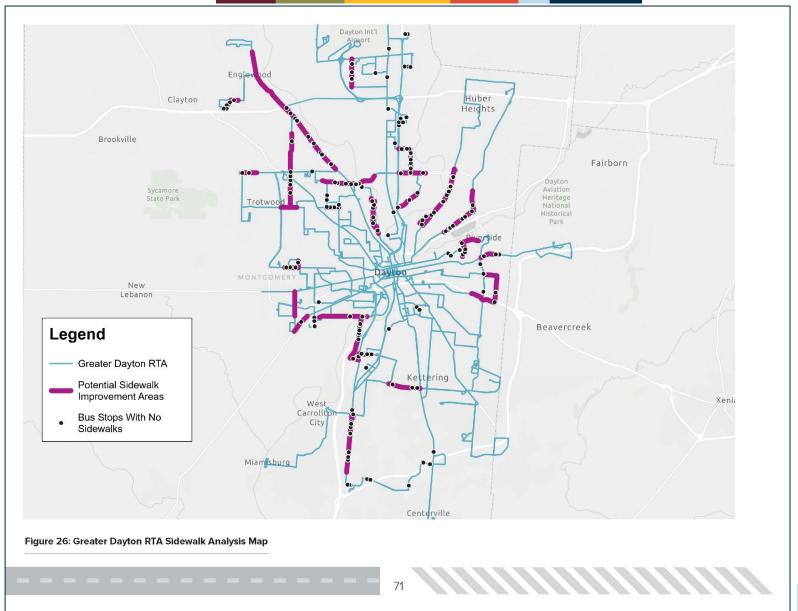


Draft AT Plan - Highlights





Draft AT Plan - Highlights

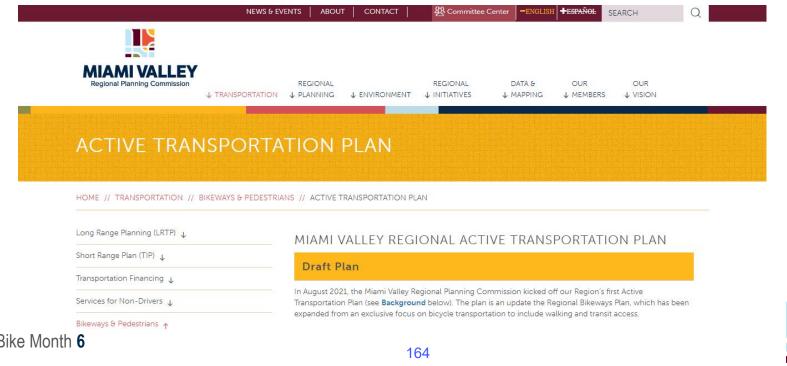




Public Comment Period

- Find the AT Plan: www.mvrpc.org/atplan
 - Full plan report
 - Planning process info
 - Virtual comment form

- Through May 11, 2022
- Virtual Public Meeting on May 2, 2022







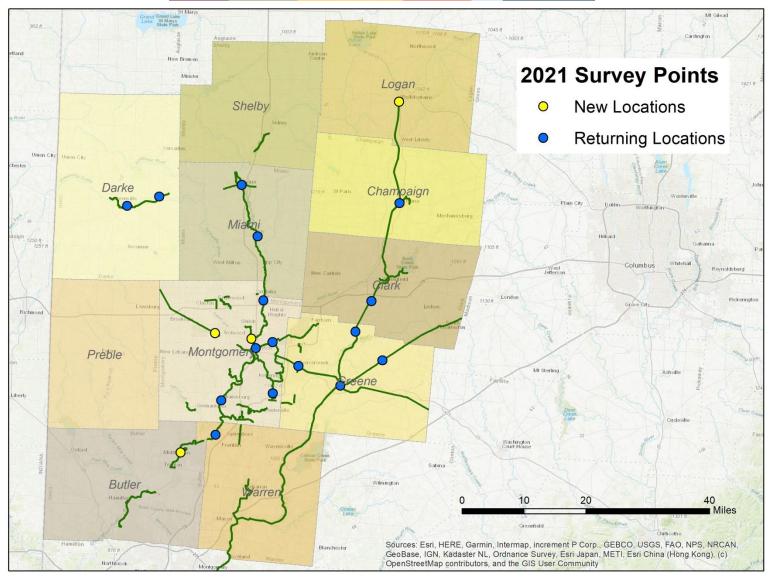
2021 Trail User Survey

- Intercept survey of people out using the Miami Valley Trails
- August and September 2021
- Great support from Trail Managing Agencies





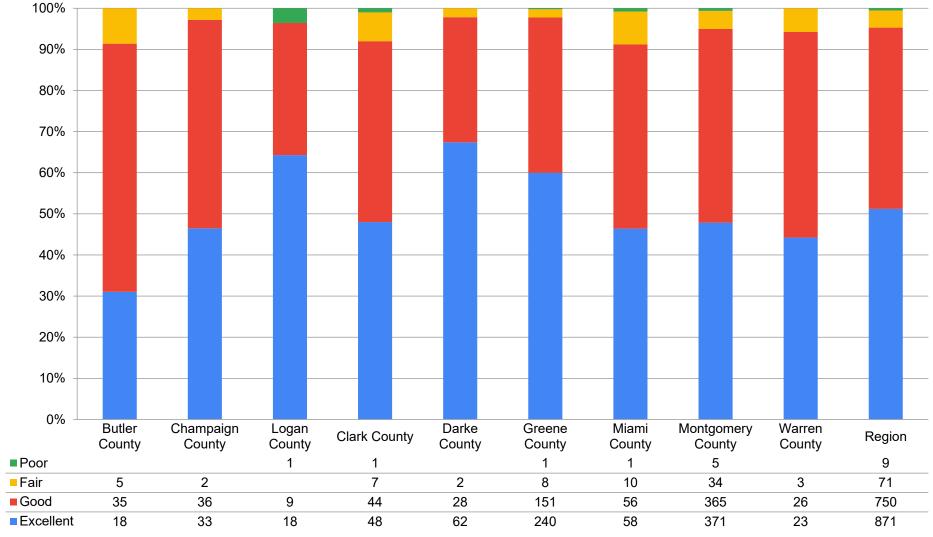
Survey Locations Map





Opinion of Trail maintenance

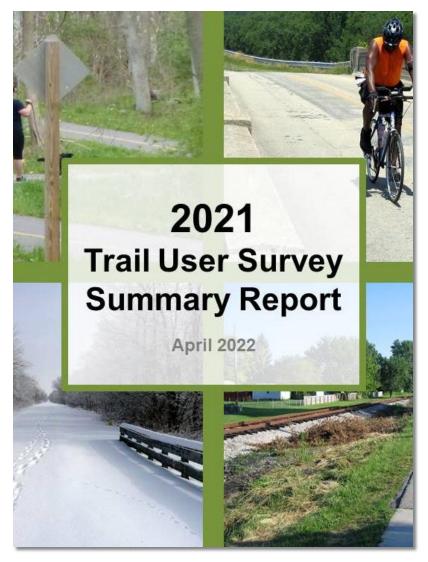
Opinion of Maintenance by County, Region





Full Report Available

- Download the full report from the MVRPC web site
 - Use characteristics
 - Perceptions of the trails
 - Economic Impact estimate
 - User demographic information





Bike Month Events

More Events Around the Region

- **Bike Centerville** is hosting Community Rides on May 1 and May 22
- Centerville Noon Optimists is hosting a kids Bike Safety Rodeo on May 15
- Cycle Kettering is hosting a Community Ride on May 22
- Five Rivers MetroParks is hosting a Bike Maintenance Educational series
- The City of Springboro Bike/Ped Advisory Committee is hosting Community Rides on May 3 and May 16
- Bike Piqua is hosting a Bike Touring speaker in May and a series of Slow Rolls on the trails in Piqua starting in June
- Village of Yellow Springs, Five Rivers,
 Friends of Xenia Station, and Darke
 County Parks are each doing
 Celebrate Trails Day events on April 23





MVRPC at Events

MVRPC will be supporting local events with supplies and information to promote bike commuting from the Rideshare Program, Air Quality Program and Miami Valley Trails.

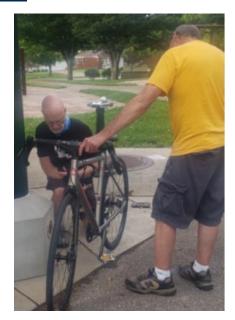
- April 9 Miami Co. Parks Bike Light Kit Installation event
- April 23 Darke Co. Parks Celebrate Trails Day with bike light kit installation
- April 30 Greene Co. Parks Bike Light Kit Installation event Other Bike Light Kit Installation events dates TBD for Beavercreek Police Department, Five Rivers MetroParks, Centerville-Washington Park District

May 2 - 5 – National Air Quality Awareness Week

 Bike Miami Valley is offering free link bike rides to promote bike commuting to reduce air pollution and celebrate AQA Week

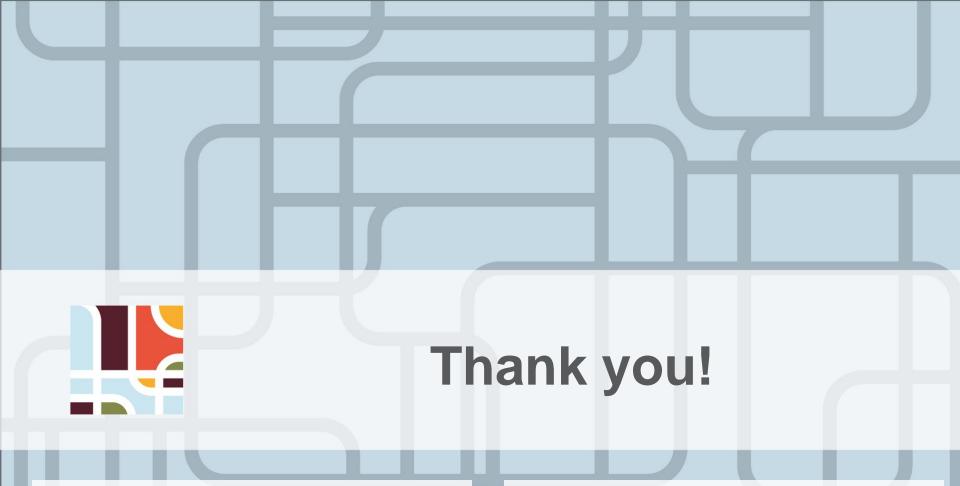
May 20 from 7:00 - 9:00 am - Bike to Work Day

- Each year, Five Rivers MetroParks hosts Bike to Work day to celebrate and encourage bike commuting
- MVRPC will be on site to promote the trails network, Gohio Commute bike commute resources and the benefits of commuting by bike to the Region's air quality.









Laura Henry

Manager of Programs and Public Outreach 937.531.6542 Ihenry@mvrpc.org

Matt Lindsay

Manager of Environmental Planning 937.531.6548 mlindsay@mvrpc.org





Member Services Overview

Brian O. Martin, AICP Executive Director



Officers of the Miami Valley Regional Planning Commission

2022 - 2023



Chairperson
Commissioner Greg Simmons
Miami County



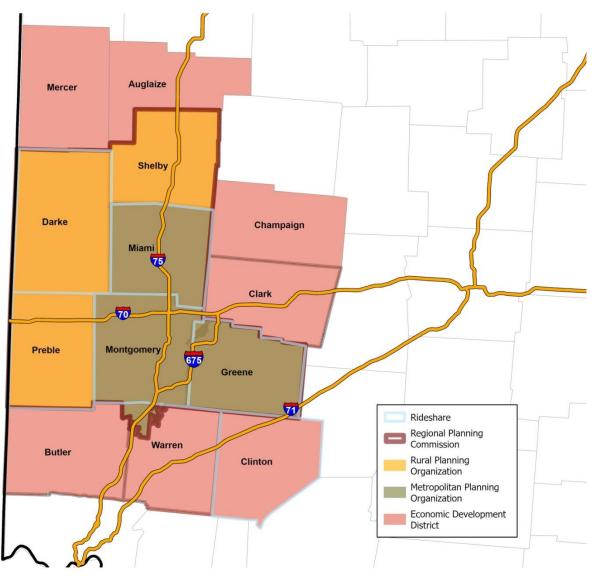
1st Vice Chairperson Councilmember Sara Lommatzsch, City of Riverside



2nd Vice ChairpersonTrustee Debborah L. WallaceBeavercreek Township



MVRPC Geography Maps





Agency Leadership Team





www.mvrpc.org 937.223.6323 bmartin@mvrpc.org









The Players

- Savannah Diamond, Assistant to Brian sdiamond@mvrpc.org
- Martin Kim, Community & Regional Planning mkim@mvrpc.org
- Mike Lucas, Agency Operations <u>mlucas@mvrpc.org</u>
- Ana Ramirez, Transportation <u>aramirez@mvrpc.org</u>
- Stacy Schweikhart, Strategy & Engagement sschweikhart@mvrpc.org



Economic Development District







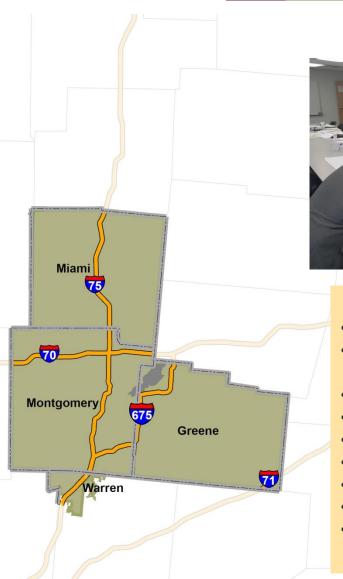
Contact
Stacy Schweikhart
sschweikhart@mvrpc.org
937.531.6535

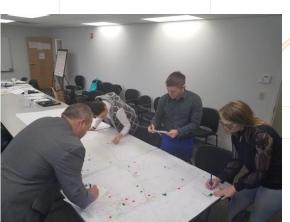
Economic Development District Member Services

- Economic Development Planning & Funding*
- Institute for Livable & Equitable Communities
- Disaster Recovery & Resiliency Planning
- The Dayton Development Coalition's Jobs Ohio Boundary of 13 counties is shown.
 - * Denotes future services in CY 2024



Metropolitan Planning Organization (MPO)







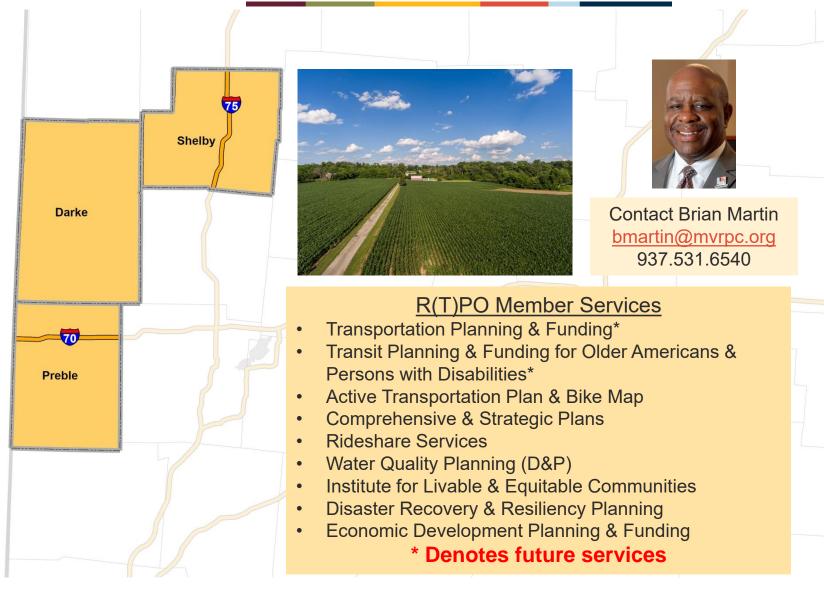
Contact Brian Martin bmartin@mvrpc.org
937.531.6540

MPO Member Services

- Transportation Planning & Funding
- Transit Planning & Funding for Older Americans & Persons with Disabilities
- Active Transportation Plan & Bike Map
- Comprehensive & Strategic Plans
- Rideshare Services
- Water Quality Planning
- Institute for Livable & Equitable Communities
- Disaster Recovery & Resiliency Planning
- Economic Development Planning & Funding



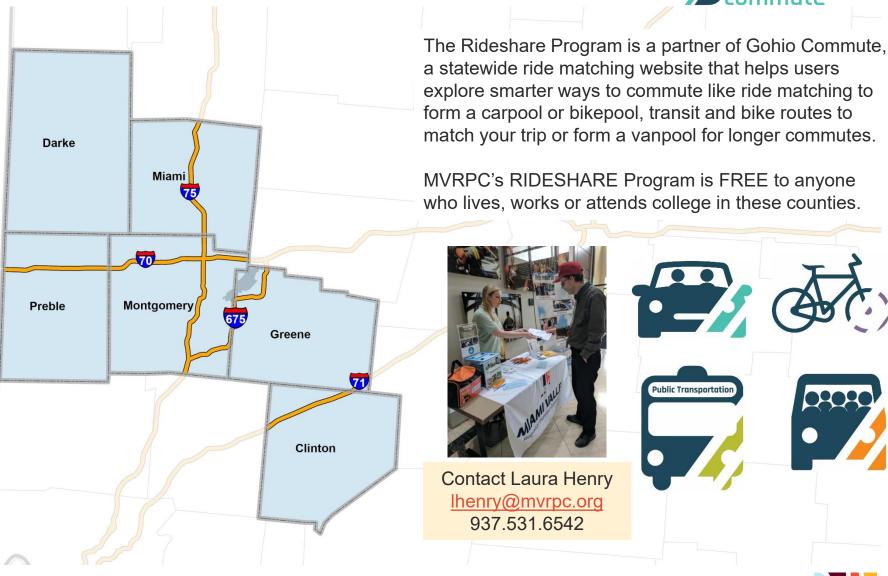
Regional (Transportation) Planning Organization





Rideshare Program – a partner of







Regional Planning Commission (RPC = RTPO + MPO)





RPC Member Services

- Transportation Planning & Funding
- Transit Planning & Funding for Older Americans & Persons with Disabilities
- Active Transportation Plan & Bike Map
- Comprehensive & Strategic Plans
- Rideshare Services
- Water Quality Planning
- Institute for Livable & Equitable Communities
- Disaster Recovery & Resiliency Planning
- Economic Development Planning & Funding



What Most People Want to Know

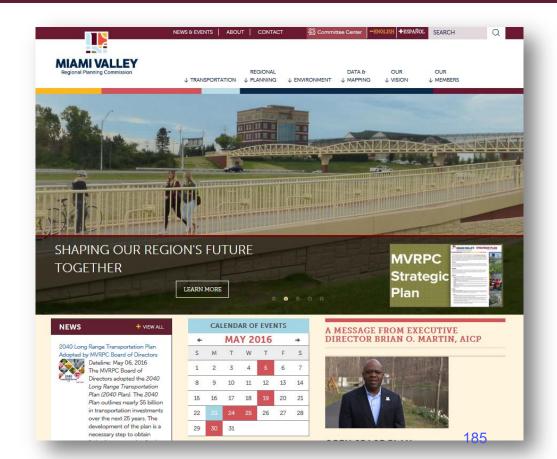
- 2020 Census Counts
 <u>https://www.mvrpc.org/sites/default/files/2020_census_jurisdiction_p</u>
 <u>opulation_10_county.pdf</u>
- MVRPC Staff Directory
 <u>https://www.mvrpc.org/staff-directory</u>
- Bipartisan Infrastructure Law

https://myemail.constantcontact.com/MVRPC-Executive-Director-s-Update---April-2022.html?soid=1133408514275&aid=kAS1fveEq2A





MVRPC and you: Shaping Our Region's Future Together Questions?



Brian O. Martin, AICP
Executive Director
10 North Ludlow Street Suite 700
Courthouse Square SW
Dayton, Ohio 45402

bmartin@mvrpc.org 937.223.6323

mvrpc.org



EXECUTIVE DIRECTOR'S UPDATE

Regional Planning Commission
Shaping Our Region's Future Together

From Brian O. Martin, AICP mvrpc.org

May 5, 2022

ISC Recommends Jurisdictions Receive Grants to Become Livable, Age-Friendly Communities

In late 2021, with support from the DMH-Dayton Fund at The Dayton Foundation, the MVRPC Institute for Livable & Equitable Communities announced a new funding opportunity for MVRPC member organizations. Grants in the amount of \$10,000 were announced that support pursuing the AARP Livable & Age-Friendly Communities designation.

Following the initial announcement, numerous discussions were held with many jurisdictions to help inform them on the grant program so that they could make their decision on whether to pursue the grant. While all were excited about the opportunity, some who were expected to apply chose not to. The AARP designation is a multi-year planning effort focused on recognizing and enhancing age-friendly, livable aspects of community. Some jurisdictions felt they didn't have sufficient capacity to pursue the designation while they are also working on other vital matters.

The following MVRPC member communities have agreed to pursue AARP Age-Friendly Communities and will receive a grant of \$10,000.

- City of Bellbrook
- City of Brookville
- City of Centerville
- Harrison Township
- City of Huber Heights
- City of Kettering
- Miami County and City of Troy
- City of Xenia

In this model, community leaders and residents work on a multi-year planning effort focused on enhancing age-friendly, livable aspects of their community. A livable community is one that is safe and secure, has affordable and appropriate housing and transportation options, and has supportive community features and services. Once in place, those resources enhance all stages of life, increasing personal independence; allowing residents to age in place; and fostering engagement in the community's civic, economic, and social life. While the ISC recommends approving the list, they also directed staff to create more solutions that support community staffs so that everyone can be successful in pursuing the designation.

The MVRPC Board of Directors will discuss and consider recommending its final list of communities during its May 5, 2022 meeting.

Virtual Public Participation Meeting Planned for the Regional Active Transportation Plan

The Miami Valley Regional Planning Commission (MVRPC) will hold a virtual Public Participation Meeting on the DRAFT Regional Active Transportation Plan (AT Plan) on May 2, 2022 from 5:00 p.m. to 6:00 p.m. The AT Plan represents an enhancement of MVRPC's past regional bicycle transportation planning efforts. The AT Plan adds consideration of walking, medical device, and transit access to comprehensively address the needs for non-motorized transportation in the Region. The AT Plan is a long-range, 20+ year strategy and policy program developed to guide the effective investment of public funds in multi-modal transportation facilities. The document is prepared by MVRPC in cooperation with local and state officials, and other coordinating agencies. To learn more and to save the Zoom link for the meeting please visit: https://www.mvrpc.org/events/virtual-public-participation-meeting-be-held-regarding-draft-regional-active-transportation-plan

Environmental Justice Academy Announces Piranha Bowl Winners







In early April, EJ Academy students had an opportunity to pitch their environmental justice project ideas to a panel of local judges in a competition for grants to implement their ideas. The judges awarded funding to Jerry Bowling III for a mural in the McCook Field Neighborhood, to Taylor Curtis for a livestream discussion entitled "Keep that Energy: as part of the Listen, Learn, Share series: Unpacking Climate Justice and Clean Energy; and to Courtney Rutledge for JustUS: Climate and Environmental Justice Project and Case Repository with Legal Aid Ohio. The 4th "pitch" was from Cait Botschner and Jennifer Wentzel to form an EJ alumni association allowing graduates to stay involved.

Funding used were received from donors to the EJ Academy. We thank our financial donors very much for their support: The Environmental Defense Fund, KeyBank, Burgess & Niple (B&N), Inc., Lockwood, Jones, and Beals (LJB), Inc., The Greater Dayton Conservation Fund, and The Dayton Foundation.

Miami Valley Regional Broadband and Digital Equity Forum Open to All

Please register to join us on Tuesday, May 10th, from 8:00 a.m. – Noon, when MVRPC's Institute for Livable & Equitable Communities will host the Miami Valley Regional Broadband and Digital Equity Forum at Sinclair College. The Miami Valley Regional Broadband and Digital Equity Forum is a free, in-person event to convene leaders from our MVRPC member organizations and practitioners from the domains working toward progress on our broadband infrastructure and access challenges.



To see a full list of presenters and to register

for the free event, please visit: https://www.mvrpc.org/events/miami-valley-regional-broadband-and-digital-equity-forum

Project at the intersection of Woodman Drive and Burkhardt Road

MiamiValleyRoads.org

MVRPC created

MiamiValleyRoads.org to provide
updates on major construction projects
that could impact commutes
throughout the Region. It also provides
user-friendly access to route planning
tools, commute solutions and other
ideas to reduce congestion and
prevent air pollution for the areas
under construction.

Use caution when traveling through the intersection of Woodman Drive and Burkhardt Road in Riverside.
Construction crews will be replacing signals and making curb ramp improvements. Expect single-lane



closures at the intersection through Saturday, July 30. Traffic will be maintained in the work zone.

For a complete list of major construction projects provided by ODOT District 7 and 8 for the Region, visit MiamiValleyRoads.org. Follow MVRPC's Facebook and Twitter pages for project update posts.

Grants & Funding Resources

On a monthly basis MVRPC is highlighting several funding opportunities for eligible cities, counties, and townships on our website that could benefit communities in the Region. We include a description, contact information and program links. We have also listed other valuable resources for finding funding opportunities for our regional jurisdictions and organizations. See more at: mvrpc.org/grant-and-funding-opportunities

This month we are featuring information on:

- Traffic Safety Grant
 Deadline: May 31, 2022
- Ohio Water Development Authority Research and Development Grant Program Deadline: June 3, 2022

If you have any questions, please contact Kathryn Youra Polk at kyourapolk@mvrpc.org.

Upcoming MVRPC Meetings in May 2022

Please check the agency calendar on www.mvrpc.org or contact Savannah Diamond at sdiamond@mvrpc.org for the status of your meeting.

<u>Date</u>	<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Staff</u>
5/2	5:00 p.m.	Active Transportation Plan Public Participation Meeting	Will be held via Teleconference https://www.mvrpc.org/events/virtual-public-participation-meeting-be-held-regarding-draft-regional-active-transportation-plan	M. Lindsay
5/3	8:30 a.m.	HSTC/GRMI Coordination Council	Edison State Community College 1973 Edison Drive, North Hall RM 010A Piqua, OH 45356	S. Anderson
5/5	8:30 a.m.	MVRPC Executive Committee Meeting	Dayton Realtors 1515 S. Main St., Dayton	S. Diamond
5/5	9:00 a.m.	MVRPC Board of Directors Meeting	Dayton Realtors 1515 S. Main St., Dayton	S. Diamond
5/10	8:00 a.m.	Miami Valley Regional Broadband and Digital Equity Forum	Sinclair College Building 12 - Charity Earley Auditorium https://www.mvrpc.org/events/miami-valley-regional-broadband-and-digital-equity-forum	S. Schweikhart
5/12	9:30 a.m.	Miami Valley Disaster Recovery Impacted Jurisdictions	Will be held via Teleconference https://www.mvrpc.org/events/miami-valley-disaster-recovery-coordination-meeting-may-2022	E. Baxter
5/17	2:00 p.m.	PLAN4Health – Miami Valley Workshop	Montgomery County Business Solutions 1435 Cincinnati Street, Suite 300. Dayton	M. Kim
5/17	2:00 p.m.	Policy Subcommittee	Will be held via teleconference https://us02web.zoom.us/j/87363723307?pw d=YzdxTUp5RGFka2R1aC8xc1Z3ZzJkUT09	S. Diamond
5/19	9:30 a.m.	MVRPC Technical Advisory Committee	Dayton Realtors 1515 S. Main St., Dayton	S. Diamond
5/24	2:30 p.m.	Regional Equity Initiative	Will be held via teleconference https://www.mvrpc.org/events/regional-equity-initiative-meeting-march-2022	S. Diamond

^{*}Meetings are sometimes cancelled. Visit mvrpc.org for up to date meeting information.