

BOARD OF DIRECTORS MEETING

May 3, 2018

9:00 AM

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions		9:00	J. O'Brien
II	Pledge of Allegiance		9:02	J. O'Brien
* III.	Approval of March 1, 2018 Meeting Minutes	1	9:03	J. O'Brien
IV.	Public Comment Period on Action Items		9:04	J. O'Brien
V.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS			
*	A. Resolution of Board of Directors of the Miami Valley Regional Planning Commission to: 1. Adopt the MVRPC State Fiscal Year 2019 Budget 2. Establish the Calendar Year 2019 MVRPC Membership Assessment Rate 3. Adopt the MVRPC State Fiscal Year 2019 Work Program	7	9:05	T. Gilliland
VI.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
*	A. Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP)	93	9:10	P. Arnold
VII.	INFORMATION ITEMS			
**	A. State FY 2018 Regional Safety Analysis Update		9:20	A. Lee
	B. Miami Valley Trails Survey Results		9:40	M. Lindsay
** VIII.	EXECUTIVE DIRECTOR'S REPORT		9:55	B. Martin
IX.	ADJOURNMENT		10:00	J. O'Brien

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS
MARCH 1, 2018
MINUTES**

Members/Voting Alternates

John Beals, City of Centerville
Michael Beamish, City of Troy
Becky Benna, Five Rivers MetroParks
Katelyn Berbach, City of Tipp City
Janet Bly, Miami Conservancy District
John Bruns, City of Union
Nancy Byrge, City of Huber Heights
Georgene Dawson, DP&L
Christopher Day, Preble County
Carolyn Destefani, Sugarcreek Township
Judy Dodge, Montgomery County
Mark Donaghy, Greater Dayton RTA
Andrew Fluegemann, ODOT District 8
Paul Gruner, Montgomery Co. Engineer
Arthur Haddad, Troy Chamber
Brian Housh, Village of Yellow Springs
Matthew Joseph, City of Dayton
Paul Keller, City of Fairborn
Tony Klepacz, City of Kettering
Sonny Lewis, City of Franklin
Sara Lommatzsch, City of Riverside
Dave Louderback, Xenia Township
Sharon Lowry, Washington Township
Roy Mann, Jefferson Township
Julia Maxton, South Metro Chamber
Melissa Mears, Perry Township
Robert Morrison, Dayton Realtors
Chris Mucher, Miami Township, Greene Co.
John O'Brien, Miami County
Quincy Pope, City of Trotwood
Harold Robinson, City of West Carrollton
Chris Schmiesing, City of Piqua

Amy Schrimpf, DDC
Arlene Setzer, City of Vandalia
Regan Snider, Miami County Transit
Woodrow Stroud, Greene County Transit
Ronald Thuma, Monroe Township
Zach Upton, City of Beavercreek
Deborah Wallace, Beavercreek Township
Bill Whidden, Concord Township
Leonard Wirz, Village of Pleasant Hill

Other Alternates/Guests

Elizabeth Connor, Great Miami Riverway
Tim Eggleston, City of Tipp City
Sarah Hippensteel Hall, MCD
Richard Henry, LWV
Dan Hoying, LJB, Inc.
Terri Studebaker, Village of Pleasant Hill
Patrick Titterington, City of Troy
Laura Toole, FHWA
Fred Vogel, ODOT
Jeff Wallace, Barge Design

Staff Present

Paul Arnold
Julie Black
Bradley Daniel
Tim Gilliland
Laura Henry
Martin Kim
Kim Lahman
Laura Loges
Brian Martin
Ana Ramirez

I. INTRODUCTION

Chair O'Brien called the meeting to order. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF FEBRUARY 1, 2018 MEETING MINUTES

Mr. Stroud made a motion to approve minutes. Mr. Mucher seconded. The motion passed unanimously.

III. Public Comment Period on Action Items

None

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Election of Officers

1. Report of Nominations Committee

2. Election of Officers

Chair O'Brien stated there was a nominating committee appointed that includes Mayor Mike Beamish, Woody Stroud and Commissioner Judy Dodge. Chair O'Brien asked Mayor Mike Beamish to give his report.

Mayor Beamish presented the names of MVRPC officers for FY2018-2019, from the nominating committee:

2nd Vice Chair – Chris Mucher, Trustee of Miami Township representing
Greene County

1st Vice Chair – John Beals, Council Member of City of Centerville representing
Montgomery County

Chairperson – John “Bud” O'Brien, Commissioner of Miami County representing
Miami County

Mr. Stroud made a motion to approve Mr. John “Bud” O'Brien, as the Chairperson. Ms. Wallace seconded. The motion passed.

Mayor Beamish made a motion to approve Mr. John Beals as 1st Vice Chair. Ms. Lowry seconded. The motion passed.

Ms. Wallace made a motion to approve Mr. Chris Mucher as 2nd Vice Chair. Ms. Destefani seconded. The motion passed.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP)

Mr. Arnold referred to the 6th amendment to the SFY 2018-2021 TIP and the numerous changes made by MVRPC, ODOT and GDRTA. He referred to the packet showing the changes were made to the TIP, tables broken down by county as well as the statewide line item project tables.

Mr. Arnold stated TAC recommended the Board adopt the 1st resolution, amending the TIP, located on page 26, as shown. The 2nd resolution, located on page 27, is a resolution of concurrence with OKI Air Quality analysis due to Warren County not being compliant with ozone and PM2.5 standards, is also recommended to the Board.

Mr. Beals made a motion to recommend adoption of the 1st resolution. Mr. Housh seconded the motion. The motion passed unanimously.

Mr. Gruner made a motion to recommend adoption of the 2nd resolution. Mr. Bruns seconded the motion. The motion passed unanimously.

B. Approval of CY2017 Surface Transportation Program (STP) and Transportation Alternatives (TA) Projects.

Mr. Arnold referred to page 28 of the packet that shows a memorandum of projects being recommended for new STP and TA funding with detailed tables from pages 29-35, which are broken down by fund type. The first table, pages 29-31, shows 18 recommended STP projects totaling \$13.2M. The second table, on page 32, shows four Transportation Alternative projects being recommended, totaling \$1.3M. The third table on pages 33-35, shows a list of 30 projects that were unable to receive funding at this time. He also requested that MVRPC be mentioned in any communications or press releases regarding these projects. Also, in an effort to inform the public about what kinds of services MVRPC provides to our member jurisdictions, he suggested that if project sponsors are intending to provide signage at the construction site during the project, that MVRPC's logo be included. Mr. Arnold explained that upon Board approval, staff will be sending approval/denial letters to project sponsors. The letters sent detail the next steps to be taken.

Mr. Stroud made a motion to approve the CY2017 STP and TA projects. Mr. Bruns seconded. The motion passed unanimously.

VI. INFORMATION ITEMS

A. Report on the MVRPC 2017 Certification Review

Mr. Martin stated MVRPC had a certification review last fall and was re-certified. Ms. Laura Toole, who led the certification process involving multiple agencies, was asked to attend the board meeting to explain the certification process, recommendations and answer any questions.

Ms. Toole gave a brief overview of the certification review. Ms. Toole stated the purpose of a certification is for U.S. Department of Transportation to evaluate the transportation planning process of the Dayton, Ohio Transportation Management Area (TMA) and is carried out by MVRPC but also involves ODOT and transit agencies in the area. Ms. Toole stated it's not a review of the MVRPC staff but of the planning process for the entire region. The reviews occur every four years to help ensure the planning process is meeting the requirements of the federal law. Ms. Toole went over the results that were contained in the packet.

Mr. Wirz asked what “DBE” stands for? Ms. Toole explained it stood for Disadvantage Business Enterprise. DBE companies are eligible to compete for contracts with a DBE goal. These companies are typically small businesses.

Matt Joseph said MVRPC really isn’t monitoring DBE status of companies, ODOT is the one who sets the goal and certifies the eligible companies. Ms. Toole said that is correct. Matt Joseph then asked “why would it show up as a recommendation for MVRPC?” Ms. Toole responded because it was noted in the Title VI process that MVRPC has a goal of their own that was different than the ODOT goal.

Mr. Joseph said ODOT has not provided guidance. Is this true statement? Ms. Toole stated this was not her program area but her understanding is the Civil Rights program manager has been working with ODOT on a number of initiatives, guidance being one of them.

Mr. Joseph asked what their goals are. Ms. Toole stated ODOT already had their goals. Mr. Martin confirmed.

Mr. Housh made a comment about accommodation #3, Complete Streets, and wanted to highlight the great service MVRPC gave to the Village Yellow Springs.

Mr. Bruns asked about previous reviews, non-compliance issues that were fixed or recommendations that should have been corrected or addressed and they were/weren't? Ms. Toole said yes. They are included in the report and all were resolved.

B. Going Places Implementation Tools Progress Updates

Mr. Kim describes that there are three types of implementation tools: (1) Supporting local planning effort; (2) GIS; and (3) Data and analysis. Each project typically involves more than one category, and a good example of this is our Regional Profile. Mr. Kim showed where to get the regional profiles on the website. Mr. Kim stated each profile presents data analysis on a given subject via print version and a dynamic web-based infographic. Interactive web-mapping applications are also available to provide additional data.

Mr. Kim stated that MVRPC has published three profiles focusing on the regional economy. These profiles were developed in partnership with the Dayton Development Coalition and Mr. Kim thanked the DDC staff for their assistance.

Mr. Kim explained profiles are on the following topics: Business & Industry, Workforce and Economic Base. Mr. Kim gave a summary of our region’s economy, noting that our economy has improved, but still has a long way to go. Mr. Kim covered various topics and highlighted key findings. Mr. Kim next explained about workforce and how we travel all around the six county area to reach our workplace. The largest commute travels are between Montgomery, Greene and Miami Counties. At the same time, one-third of our residents leave the counties for work and as many come in to work from outside our counties. Mr. Kim stated the Economy Base Assessment tool allows identifying which industry or occupations are most prominent in any given area and their relative strengths and weaknesses in comparison to Ohio or the US, through a bubble chart on our website. Mr. Kim noted that mapping applications are also available on our map gallery located on the MVRPC website.

Ms. Byrge asked if a larger county, like Montgomery, could be broken down into cities. Mr. Kim indicated that was not possible because the data compiled was for each county. Mr. Martin said some cities have their own data that you can proportion based on your data to determine the local share.

Mr. Kim concluded his presentation, introduced Ms. Julie Black, who led the profile and announced their availability to answer questions.

Mr. Martin thanked Mr. Kim for his presentation and also DDC staff for their assistance.

VII. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to Ms. Toole's statements earlier regarding GDRTA providing travel services for a regional tour. Mr. Martin stated everyone should receive the ED's updates on Sunday electronically along with the newly elected officials list. He spoke about the new MVRPC staff member, Alexandra Growel and briefing the Executive committee on a new transit project that has 100% funding called the 9-county Transit Coordination Project. He mentioned funding opportunities and if there are any questions to please ask Martin Kim. Mr. Martin spoke about Annual Spring Dinner on April 12. Mr. Martin thanked the companies who sponsored the Annual Dinner, which help keep our registration costs down. Lastly, Mr. Martin spoke about a bike ride following the May meeting.

VIII. ADJOURNMENT

Mr. Upton made a motion to adjourn. Mr. Housh seconded the motion. The motion passed unanimously.

Brian O. Martin, AICP
Executive Director

John W. O'Brien
Chairperson

Date



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Regional Planning Commission

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MEMORANDUM

TO: MVRPC Board of Directors

FROM: Brian O. Martin, Executive Director

DATE: April 26, 2018

SUBJECT: SFY 2019 Budget and Work Program

Enclosed is a copy of the SFY 2019 Budget and Work Program, as well as a Resolution adopting the document and authorizing its submission to various grantor agencies. As budget information is finalized, this document may require revisions, which will be presented to the Executive Committee for action.

Your approval of the attached authorizing resolution is respectfully requested.



BUDGET & WORK PROGRAM

FY 2019

July 1, 2018 – June 30, 2019

May 3, 2018

Prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Environmental Protection Agency, and Miami Valley Regional Planning Commission. The contents of this document reflect the views of the Miami Valley Regional Planning Commission, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of ODOT and/or the U.S. DOT. This document does not constitute a standard specification or regulation.

NOTICE OF NONDISCRIMINATION

The Miami Valley Regional Planning Commission agrees that it will comply with regulations to the end that no person in the United States shall, on the ground of race, color, sex, age, creed, handicap, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program from employment or activity for which it receives federal financial assistance either directly or indirectly from the federal departments, and other federal, state and local government sources as well as any and all national, regional, and local private funds. The MVRPC Title VI plan provides this assurance information about MVRPC responsibilities and also includes a discrimination complaint process and form.

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SCHEDULE A

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
CONSOLIDATED GOVERNMENTAL FUNDS BUDGET
- ALL REVENUES AND EXPENDITURES
July 1, 2018 - June 30, 2019**

	Original Budget FY 2018	Proposed Budget FY 2019
Revenues		
Federal Grants	\$ 3,995,139	\$ 4,262,133
Other Grants	163,444	123,915
Other Revenues	<u>43,764</u>	<u>50,115</u>
Subtotal	4,202,347	4,436,164
Membership Dues	<u>470,189</u>	<u>469,189</u>
Total Revenues	<u><u>\$ 4,672,536</u></u>	<u><u>\$ 4,905,352</u></u>
Other Financing Sources		
From undesignated fund balance	\$ 0	\$ 0
Total Revenues & Other Financing Sources	<u><u>\$ 4,672,536</u></u>	<u><u>\$ 4,905,352</u></u>
Expenditures		
Personnel	\$ 2,618,261	\$ 2,760,165
Contractual	974,446	990,654
Other Costs	1,059,329	1,130,033
Capital	<u>20,500</u>	<u>24,500</u>
Total Expenditures	<u><u>\$ 4,672,536</u></u>	<u><u>\$ 4,905,352</u></u>

SCHEDULE B**Submitted by GDRTA, Miami Transit and Greene CATS****FTA Section 5307 Planning Budget**

July 1, 2018 - June 30, 2019

	Section 5307
Funding Budget	
FTA	0
Local matching	107,000
Total Funding Budget	<u>107,000</u>
Task Budget	
Service Analysis and Planning	107,000
Total Task Budget	<u>107,000</u>
Object Budget	
Personnel	57,500
Contractual	49,500
Total Object Budget	<u>107,000</u>

SCHEDULE C

MIAMI VALLEY REGIONAL PLANNING COMMISSION STAFFING PROFILE July 1, 2018 - June 30, 2019

Executive Staff

Executive Director

Assistant to the Executive Director

Program Staff

Director of Sustainable Solutions and Transportation Alternatives

Director, Regional Planning

Director, Marketing and Public Affairs

Director, Long Range Planning and Engineering

Manager, Environmental Planning

Manager, Short Range Programs

Program Manager

IT Manager/Web Manager

GIS Coordinator

Coordinator Short Range Programs

Transportation Project Manager

Planner IV

Senior Planner

Senior Planner

Senior Planner

Senior Planner

Senior Planner

Planner III

Principal Planner

Planner III

Planner II

Planner II

Planner II

Planner II

Marketing & Public Outreach Associate

Planner I

Planner I

Planner I

Planning Interns/Co-ops

Program Support Staff

Director, Finance & Administration

Accountant

Production Coordinator

Receptionist/Secretary

SCHEDULE D**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION****July 1, 2018 - June 30, 2019**

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	23,738	28,427	Co-op Intern
2	22,052	35,577	Receptionist/Secretary
3	34,569	52,702	Production Coordinator
4	37,468	55,555	Planner I
5	38,091	63,958	None
6	44,558	74,118	Planner II, Assistant to Ex. Dir., Accountant and Marketing & Public Outreach Associate
7	51,178	86,082	Planner III, Senior Planner
8	58,097	106,593	GIS Coordinator, Principal Planner, Planner IV, Transportation Project Manager, Coordinator Short Range Programs, IT Manager/ Web Manager
9	64,997	105,507	Program Manager
10	70,366	134,876	Program Director

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2019

Governmental Members	2010 POPULATION BASE	MVRPC \$0.46/capita
Beavercreek	45,193	\$ 20,788.78
Beavercreek Township (Gr Co)	5,762	\$ 2,650.52
Bellbrook	6,943	\$ 3,193.78
Bethel Township (Mi Co)	4,843	\$ 2,227.78
Brookville	5,884	\$ 2,706.64
Carlisle	4,915	\$ 2,260.90
Centerville	23,997	\$ 11,038.62
Clay Twp (Mo Co)	3,617	\$ 1,663.82
Clayton	13,209	\$ 6,076.14
Concord Township (Mi Co)	5,295	\$ 2,435.70
Covington	2,584	\$ 1,188.64
Dayton	141,527	\$ 65,102.42
Englewood	13,465	\$ 6,193.90
Fairborn	32,352	\$ 14,881.92
Farmersville	1,009	\$ 464.14
Franklin	11,771	\$ 5,414.66
Franklin Township (Wa Co)	9,495	\$ 4,367.70
Germantown	5,547	\$ 2,551.62
Harrison Township (Mo Co)	22,397	\$ 10,302.62
Huber Heights	38,101	\$ 17,526.46
Jefferson Township (Mo Co)	6,972	\$ 3,207.12
Kettering	55,696	\$ 25,620.16
Miami Township (Gr Co)	1,199	\$ 551.54
Miami Township (Mo Co)	29,131	\$ 13,400.26
Miamisburg	20,181	\$ 9,283.26
Monroe Township (Mi Co)	5,864	\$ 2,697.44
Moraine	6,307	\$ 2,901.22
New Lebanon	3,995	\$ 1,837.70
Oakwood	9,202	\$ 4,232.92
Perry Township (Mo Co)	3,355	\$ 1,543.30
Pleasant Hill (Mi Co)	1,200	\$ 552.00
Phillipsburg	557	\$ 256.22
Piqua	20,522	\$ 9,440.12
Riverside	25,201	\$ 11,592.46
Springboro	17,409	\$ 8,008.14
Sugarcreek Township (Gr Co)	8,041	\$ 3,698.86
Tipp City	9,689	\$ 4,456.94
Trotwood	24,431	\$ 11,238.26
Troy	25,058	\$ 11,526.68
Union	6,369	\$ 2,929.74
Vandalia	15,246	\$ 7,013.16
Washington Township (Mo Co)	32,610	\$ 15,000.60
West Carrollton	13,143	\$ 6,045.78
West Milton	4,630	\$ 2,129.80
Xenia	25,719	\$ 11,830.74
Yellow Springs	3,487	\$ 1,604.02
Greene County	161,573	\$ 18,580.90
Greene County Engineer		

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2019

	2010 POPULATION BASE	MVRPC \$0.46/capita
Governmental Members		
Miami County	102,506	\$ 11,788.19
Miami Couty Engineer		
Montgomery County	535,153	\$ 61,542.60
Montgomery County Engineer		
Preble County ***	42,270	\$ 2,641.88
Subtotal Governmental		\$ 450,188.77
Other Governmental Members		
Five Rivers Metro Parks		\$ 1,000.00
Greater Dayton RTA		\$ 1,000.00
Greene County Transit		\$ 1,000.00
Miami Conservancy District		\$ 1,000.00
Miami County Transit		\$ 1,000.00
Miami County Park District		\$ 1,000.00
Montgomery Co. Trans Improvement Dist		\$ 1,000.00
Sinclair Community College		\$ 1,000.00
Warren County Trans Improvement District		\$ 1,000.00
Wright State University		\$ 1,000.00
ODOT - District 7		\$ 0.00
ODOT - District 8		\$ 0.00
WPAFB		\$ 0.00
Subtotal Other Governmental Members		\$ 10,000.00
Non Governmental Members		
Dayton Area Chamber of Commerce		\$ 1,000.00
Dayton Power & Light		\$ 1,000.00
Dayton Development Coalition		\$ 1,000.00
Dayton Area Board of Realtors		\$ 1,000.00
Dayton Metro Library		\$ 1,000.00
South Metro Chamber of Commerce		\$ 1,000.00
Troy Area Chamber of Commerce		\$ 1,000.00
University of Dayton		\$ 1,000.00
Vectren Energy		\$ 1,000.00
Subtotal Non Governmental		\$ 9,000.00
TOTALS		\$ 469,188.77

Note: The population base for is the U.S. Bureau of the Census of 4/1/2010.

*** Members outside of MPO boundary fees calculated at 25¢/capita.

County dues are calculated based upon 25% of total county population.

Schedule F-1
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2018 - June 30, 2019

Source of Funds SPECIAL REVENUE FUND	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
Federal Grants					
Dept. of Transportation/ODOT					
Transportation Planning	\$ 1,384,915	\$ 173,114	\$ 1,558,030	\$ 173,114	\$ 1,731,144
Transportation Planning - Carryover	271,958	33,995	305,952	33,995	339,947
Supplemental Planning	415,418	-	415,418	-	415,418
Supplemental Planning - Carryover	-	-	-	-	-
Landuse Regional Plan	167,431	-	167,431	-	167,431
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Rideshare/Vanpool Carryover	560,854	-	560,854	-	560,854
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Air Quality & Alt Transp Carryover	-	-	-	-	-
Regional Coordinated Plan Pilot	219,482	-	219,482	-	219,482
FTA Human Services Transit	79,300	-	79,300	-	79,300
Total Transportation Federal Grants	4,004,357	207,109	4,211,466	207,109	4,418,576
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	125,667	-	125,667	-	125,667
Subtotal - Federal Grants/SR Fund	4,130,024	207,109	4,337,133	207,109	4,544,242
General Fund					
MGCLERC	4,344	-	4,344	-	4,344
Regional Projects	44,571	-	44,571	-	44,571
Administrative & Other Contract Programs	-	25,615	25,615	286,580	312,195
Subtotal - General Fund	\$ 48,915	\$ 25,615	\$ 74,530	\$ 286,580	\$ 361,110
Total	\$ 4,178,939	\$ 232,724	\$ 4,411,664	\$ 493,689	\$ 4,905,352

Schedule F-2
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CAPITAL BUDGET
July 1, 2018 - June 30, 2019

Note	General Equipment	
1	Annual PC replacement (7 desk top and 2 laptops machines)	\$8,400
2	Wide format Color Plotter	7,500
3	Two black and white printers	3,000
4	One color printer	5,600
	Total Capital	<u><u>24,500</u></u>
	Software Replacement	
5	Contingency - updates for Administrative systems	10,000
	Software & Contingency System updates expenditure	<u><u>10,000</u></u>

Note:

- 1 Routine annual computer replacements.
- 2 Wide format color plotter replacement
- 3 Replacement printers
- 4 Replacement color printer
- 5 Contingency for updates of Administrative systems.

WORK PROGRAM NARRATIVE

Though our Region is made up of diverse entities, each with unique qualities, we are united by our similarities. Together, we comprise one community – **the Greater Miami Valley Region**. Founded upon the principles of regional collaboration, cooperation, and consensus building, the Miami Valley Regional Planning Commission (MVRPC) serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region's quality of life and economic vitality.

Vision:

Our Board of Directors' decisions, through strategic partnerships and staff efforts, contribute to the advancement of the Region's economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

Mission:

MVRPC promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region.

Values:

Our values describe how MVRPC conducts business:

- **Integrity** – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency's work for the betterment of the Region.
- **Transparency** – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency's planning process.
- **Inclusion** – We seek the active participation and contribution of all groups in the regional planning process.
- **Diversity** – We welcome alternate views and seek input from participants of diverse race, income, jurisdiction, age, or ability.
- **Innovation** – We seek and offer creative and innovative solutions in the regional planning process through expanded use of technology, improved processes, and adapted methods from other fields or regions.

Goals:

1. **Regional Stewardship** – We think regionally while discussing and making decisions on issues that affect the Miami Valley Region. Our members collaborate on regional topics that improve service delivery and quality of life in our communities.

Actions:

- Foster Regional Thinking – We conduct planning studies and provide outreach opportunities for education, collaboration, and discussion of topics as a Region.
- Transcend Boundaries – We facilitate and provide technical support to local communities to assist their efforts to coordinate development and infrastructure design for the benefit of everyone.
- Discover Shared Solutions – We develop, advocate, and promote responsive and collaborative approaches to specific regional problems.
- Develop Regional Priorities – We address regional needs that further the shared social, economic, transportation and environmental goals of the Region.

2. **Vibrant Communities** – We leverage the considerable resources of the Miami Valley Region, public and private funding to nurture and enhance our Region as well as our communities.

Actions:

- Promote Transportation Choices – We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- Attract Infrastructure Funding – We maintain and upgrade the regional transportation system by setting funding priorities and providing funding for safety, security, congestion relief, aesthetic, and capacity improvements.
- Promote the Transportation and Land Use Vision – We promote MVRPC’s adopted policies for regional land use, transportation, and other topics.
- Support local planning efforts – We support local planning efforts and offer technical expertise, when requested, to expand planning capabilities across the Region.

3. **Partnerships** – We partner with business, civic, and governmental organizations and jurisdictions resulting in relationships and synergies leading to shared initiatives and engagement.

Actions:

- Expand our partnerships with business and development organizations – We partner with business organizations such as the Dayton Development Coalition and area chambers of commerce in support of efforts to attract and retain business in the Region by addressing transportation needs and providing planning services that enhance economic development and improve quality of life in the Miami Valley Region.
- Expand our partnerships with civic organizations and professional associations – We partner with civic organizations and associations including American Planning Association, Ohio’s Great Corridor, Ohio Association of Regional Councils and others to network and bring solutions and opportunities that add value to the Miami Valley Region.
- Expand our existing partnerships with government – We work with numerous local, state, and federal government partners and other organizations such as the Region’s transit authorities, Miami Conservancy District, and park districts to implement projects and related services.

4. **Sustainable Solutions and Environment** – MVRPC will focus on preserving and enhancing the valuable ecosystem services that benefit the residents of the Miami Valley Region. The natural environment provides valuable ecosystem services to our Region that when properly preserved and protected, help to filter our water and air, moderate temperature extremes, store carbon and protect valuable topsoil.

Actions:

- Effective clean air programs – We encourage alternative fuels and transportation to reduce emissions and reliance on petroleum-based products.
- Protect water resources – By working with our partners, we endeavor to protect the buried valley aquifer and the recharge systems which sustain it.
- Protect the natural environment – We will expand our partnerships to provide best practices and innovative solutions to preserve the vital services of natural systems, such as open spaces, riparian corridors, floodplains, wetlands and forested areas.
- Encourage eco-friendly design practices – We will encourage infrastructure designs that support ecosystem services such as green storm water management, urban forestry and stream restoration while protecting the infrastructure from natural disasters.
- Promote energy efficiency – We promote and practice reducing the Region’s carbon footprint through energy efficiency and use of low- and no-carbon energy sources.

MVRPC's MAJOR AREAS OF CONCENTRATION

Regional and Community Planning - Understanding that transportation issues and land use practices are closely tied together, and are greatly impacted by each other, MVRPC emphasizes sustainability philosophies and better integration of land use planning and transportation planning. Working with regional partners, MVRPC's Regional Planning Program carries out regional planning activities, including technical supports for various MVRPC led planning initiatives, coordination with local jurisdictions on planning initiatives, providing planning assistance to members, and developing tools that were recommended by Going Places initiative for use by our member jurisdictions and throughout the Region.

Environmental Planning - Whether it's the air we breathe or the water we use, MVRPC plays a part in helping the Region meet the standards established by the U.S. Environmental Protection Agency. MVRPC maintains the *Area-wide Water Management Plan* in its role as the Designated Water Quality Planning Agency for the five-county Miami Valley Region. This Plan is not just one document, but a series of linked documents, reports, studies, and maps that describe the Region's water resources, identify sources of surface and groundwater pollution, and recommend strategies for addressing them. This plan, along with other efforts, helps preserve the natural environment and minimize the harmful impacts on nature while managing public resources wisely, for the benefit of this and future generations

Transportation Planning - MVRPC develops plans that ensure the continued successes of this Region - plans that enhance this area's competitive position, promote integration of systems, stimulate the economy, improve your own personal mobility, and preserve our environment. The two primary responsibilities of MVRPC's Transportation Program are the development of the Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP), also known as the Short Range Transportation Plan. Working closely with our member jurisdictions, both plans outline what transportation improvements lay ahead. Alternatives to "traditional" transportation are also integrated into the department's activities. These include: Human Services Transportation Coordination, Biking, Walking, Carpooling/Vanpooling, and Transit. Since transportation planning is at the core of the MVRPC mission, and vehicle emissions are significant contributors to the Region's air pollution, MVRPC addresses this issue from a number of directions. The LRTP and TIP must each "conform" to the regional air quality plan and not contribute to a violation of air quality standards. The alternative transportation options help reduce air pollution caused by single-occupancy vehicles.

MVRPC's GOVERNANCE

On February 25, 2004, the policy-making process of MVRPC's Transportation Committee (TC) was merged with the full Commission into a new Board of Directors. A summary of the provisions of the revised policy-making structure is listed below. The changes were effective March 24, 2004.

Board of Directors

- Merges the Commission and Transportation Committee into a newly created Board of Directors
- All policy responsibility is vested with the merged body
- Retains the current weighted voting structure of the Transportation Committee
- Weighted voting can only be used by the Board of Directors
 - Will not occur at the initial meeting when the request is made unless $\frac{3}{4}$ of the members present approve
 - Otherwise, will occur at the next scheduled meeting
- Primary delegate appointed by each governmental member is an elected official
- Only governmental members located within MPO boundary (Greene, Miami, and Montgomery Counties and parts of northern Warren County) may vote on transportation issues
- County Engineers, ODOT representatives, and urban transit operators may be members of the Board and vote on transportation issues

- One non-governmental member may be appointed to the Board for every 3 governmental members; the non-governmental members caucus to select 3 members to vote on MPO issues

Effective January 4, 2007 the following revisions were approved to the Bylaws:

- Board quorum requirement is 1/3 of the total members.
- Executive committee responsible for selection and employment of Executive Director.

Effective December 3, 2009 the following revisions were approved to the Bylaws:

- Defined mid-term vacancy appointment process
- Updated and clarified various technical definitions
- As an advisory body, defined Technical Advisory Committee (TAC) quorum as members present.

CERTIFICATION OF INDEPENDENT AUDIT

MVRPC arranges the annual financial and compliance audit within the prescribed audit reporting cycle. A fiscal year 2017 audit was submitted to the State Auditor's Office. The State Auditor approved the audit report in February and the approved copies of the audit were submitted to the cognizant agency, the Single Audit Clearinghouse, and a copy is available on MVRPC's website.

100. ADMINISTRATION
(Funded by indirect cost allocations)

MVRPC administration provides responsive and effective administration of MVRPC central support services and Executive management of all MVRPC program areas, current and future funding needs, information, maps, and data to members and the public.

PREVIOUS RELATED WORK

Staff has provided central administrative support for MVRPC programs, and members. Work program and budgets have been submitted. Annual compliance processes have been completed. Provided support for staff goal setting processes.

PERFORMANCE PLAN

100.1: MVRPC Administration:

Perform activities associated with the Office of the Executive Director. Maintain Commission/Committee structures, including MVRPC Constitution and Bylaws, etc. Provide Executive Assistant, Information Technology, Production Coordinator and Receptionist services.

Provide Budget and Work Program coordination.

Perform agency planning, budgeting, accounting, contracting, purchasing, public participation database maintenance and human resources functions.

Provide computer hardware maintenance, software maintenance, information technology support for agency programs, administration of telephone and information network. Provide web site update support.

Provide office management, including development and implementation of internal procedures. Perform printing functions, including document reproduction and distribution of aerial photographs. Administer and maintain the agency office and meeting facilities.

An Annual Report will be developed and include highlighted jurisdictions which were directly impacted by the efforts of MVRPC. A consultant will be utilized.

Update end-of-year Return on Investment (ROI) reports for member jurisdictions to outline the benefits of MVRPC membership in conjunction with the Marketing & Public Affairs Department.

WORK ELEMENT		PRODUCT	SCHEDULE
100.1	Administration	Perform administrative and personnel support services	On-going
		Committee staff support	On-going
		Transportation Budget and Work Program	April 2019
		Annual audit support	August – Dec. 2019
		Contract support	As needed
		Update biennial planning agreement	June 2019
		Annual computer updates	June 2019
		Coordinate the development of the Annual Report.	June 2019
		Update end-of-year ROI reports for members	Jan – March 2019
		Review and update Title VI documentation	June 2019

125. AGENCY-WIDE PUBLIC AFFAIRS

(Funded by local sources)

Plan, coordinate and implement the development of all communication pieces and outreach activities regarding various agency-wide initiatives to ensure current and accurate information is being disseminated to the public, members, media and stakeholders. MVRPC strives to provide complete information to all audiences so they can become more aware of pertinent issues that affect their daily lives.

PREVIOUS RELATED WORK

Since 1998, MVRPC staff has been involved with enhancing our communication methods and specifically integrating the Internet into the mix. Our website was originally developed in-house in 1998, updated in 2003, and then in 2009, it was re-designed by an outside consultant. In the fall of 2014, MVRPC issued a Request for Proposal (RFP) with the goal of selecting the most qualified firm to develop and implement a comprehensive communication/branding strategy to ensure agency-wide consistency reflecting MVRPC's mission, vision and values. As a result, the agency website (www.mvrpc.org) and electronic and printed documents are completely redesigned and enhanced. In 2016/2017, six (6) television commercials (three of which received a bronze-level, national Telly award) were developed. Each features local landmarks, board members, and neighborhoods in member jurisdictions. Each outlines the vision and mission of MVRPC as a whole. These have increased public awareness of the agency and attendance at public participation meetings since residents have a better understanding of who we are and what we do.

With the addition of a Marketing & Outreach Associate position in 2014, a Social Media Policy was expanded and, MVRPC's Facebook and Twitter posts were more frequent and relevant to Miami Valley Region.

PERFORMANCE PLAN

125.1: Agency-wide Public Affairs and Activities (non-transportation):

Conduct agency-wide outreach to elevate the agency's profile and public awareness utilizing a variety of outreach methods.

WORK ELEMENT		PRODUCT	SCHEDULE
125.1	Agency-wide Public Affairs and Activities	Television ads to inform residents about MVRPC's core activities.	On-going
		Sponsored content articles in the Dayton Daily News and WHIO.com, sponsored Facebook ads, article and ad in the Dayton Magazine, and dissemination of the agency-wide electronic newsletter (Executive Director's Update) to boost awareness.	On-going
		Coordinate with Miami Conservancy District regarding the Great Miami Riverway Project	On-going
		Assist with the coordination of OARC sponsored events.	As needed
		Customize and distribute one-page template flier.	As needed
		An enhanced agency-wide presence on Facebook and Twitter will continue following the expanded Social Media Plan.	As needed
		Plan, coordinate and implement the agency-wide Annual Spring Dinner.	April 2019
		Update end-of-year ROI reports for members.	Jan. – March 2019
		Update media database and maintain a photo/tagging system.	As needed

300. REGIONAL AND COMMUNITY PLANNING
(Funded through local and state sources)

The Miami Valley Regional Planning Commission undertakes various services identified by the MVRPC Board of Directors that are important to the Region. These activities are funded by the MVRPC local assessment.

PREVIOUS RELATED WORK

MVRPC has convened and facilitated sessions on a variety of topics since 2005. Topics have included inter-jurisdictional cooperation, the local food system, water quality, bicycle tourism and the relationship between local government and schools.

MVRPC is also represented on several task forces and committees, including the Montgomery County Public Health Chronic Disease Prevention and the Creating Healthy Communities Committees the Dayton Regional Hazardous Materials Team (DRHMT), and the Montgomery County Office of Emergency Management.

PERFORMANCE PLAN

300.1: MVRPC staff assists regional partners in a variety of cooperative efforts that utilize MVRPC's capabilities and expertise, but are not eligible for traditional transportation funding sources.

300.2: Technical Assistance: Provide technical assistance to on-going projects in the region.

300.3: Interagency Coordination: Provide interagency liaison and coordination services.

300.4: Assist Montgomery County Public Health with implementation of the Department of Health grant "Communities Preventing Chronic Disease." (Funded by ODH Grant)

WORK ELEMENT		PRODUCT	SCHEDULE
300.1	Regional Cooperative Initiatives	Provide intergovernmental forums to address regional problems	As requested
		Provide facilitation services to member jurisdictions and regional organizations	As requested
		Participate within the Dayton Regional Green Initiative, particularly on Air, Water, Active Transportation Teams	As needed
		Convene Sustainability Roundtable to address current environmental issues and follow-up	Quarterly
300.2	Technical Assistance	Participate in digital orthophotography and planimetric projects	As needed
300.3	Interagency Coordination	Serve on various community committees as needed	As needed
		Maintain communication with various emergency management agencies in the Region	As needed
		Coordinate with Dayton Regional Hazardous Materials Team (DRHMT)	As needed
300.4	Public Health Grant	Provide assistance developing local Complete Streets policies for target communities within Montgomery County	Summer 2018

400. ENVIRONMENTAL PLANNING **(Funded by Ohio EPA contracts)**

The Miami Valley Regional Planning Commission undertakes various planning efforts to guide protection and preservation of natural features and resources that sustain vital ecosystem services for the region.

PREVIOUS RELATED WORK

MVRPC maintains two water quality stakeholder committees, the Areawide Facility Planning Subcommittee (Wastewater Designated Management Agencies) and the Great Miami River Watershed Network (storm water managers, agricultural organizations and citizen activists) to provide on-going review of water quality planning efforts. Staff also participates in the Little Miami River Watershed Network.

MVRPC completed the Regional Open Space Plan in spring 2016 in coordination with the Greater Dayton Partners for the Environment. The plan details the current state of open space in the Region and identifies priority locations for future conservation.

PERFORMANCE PLAN

MVRPC will engage with partners across the region and state to perform environmental planning projects that meet the needs of our jurisdictions and other partners. Of course MVRPC will continue to carry out all responsibilities as the designated areawide water quality planning agency for the Miami Valley, including maintenance of the water quality management plan and continuous engagement with stakeholders in the protection of our surface waters and ground waters. Partnership opportunities with public health districts, soil and water districts, other areawide planning agencies, watershed groups and other agencies will be explored.

WORK ELEMENT		PRODUCT	SCHEDULE
401.1	Areawide Water Quality Management Plan	Coordinate with local jurisdictions on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates. Convene the Areawide Facility Planning Sub-Committee (AFPSC)	As needed
		Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs	On-going
		Participate in water quality planning projects as contracted with Ohio EPA	As needed
401.2	Groundwater Protection	Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews	On-going
		Support and assist the MCD Site Planning Roundtable and Code Review project to encourage adoption of codes that support water resource protection	As needed
401.3	Watershed Planning	Support watershed planning efforts in the Region as part of contracted services with Ohio EPA	As needed
		Assist MCD in development of Watershed Action Plan	As needed
		Support OEPA in TMDL outreach efforts	As needed
401.4	Communication and Technical Assistance on Environmental Topics	Coordinate the MCD/MVRPC Great Miami Watershed Network, the Little Miami River Watershed Network, and the Dayton Water Roundtable	Quarterly
		Respond to requests for water resource data and assistance	As needed
		Conduct 208 Plan Consistency Reviews of proposed developments and facilities	On-going
401.5	Interagency Liaison	Maintain communication with Areawide Water Quality Planning Agencies in Ohio, Ohio EPA and U.S. EPA. Participate in the OARC Water Quality Committee	On-going
		Coordinate with County Soil and Water Conservation Districts and County Health Districts	As needed
		Serve on related committees	On-going

600. TRANSPORTATION

MVRPC's goal is to provide a regionally coordinated approach to address the problems of mobility of people and goods in such a way as to provide: equal accessibility, alternative choices, and economical transportation to the entire Region and its citizens.

The continuing scarcity of capital and operating dollars available for all forms of transportation creates the challenge to better utilize existing Federal, State, and local resources. The trend toward short term, low capital, and quick action provides the opportunity to develop a more responsive planning process with the production of more immediately visible results.

The problems of the environment, energy, and land consumption resulting from transportation modes must be minimized. A continuing effort is essential in order to amend, update, supplement, and improve upon the transportation plan in such a way as to respond to evolving national, state, and local goals and to support economic development within the Region.

MVRPC AS METROPOLITAN PLANNING ORGANIZATION

The Miami Valley Regional Planning Commission (MVRPC) is the Metropolitan Planning Organization (MPO) for the Montgomery, Greene, and Miami County Region. With a population of approximately 800,000, MVRPC is designated as a TMA (Transportation Management Area), an urbanized area over 200,000 in population. The metropolitan planning boundaries were extended in 1992 to incorporate the Clean Air Act non-attainment area (excluding Clark County). At the request of those communities, MVRPC's MPO boundary was further expanded in 2003, 2006, and 2017 to include the northern Warren County communities of Carlisle, Franklin, Springboro, and Franklin Township.

TRANSPORTATION PLANNING PROCESS POLICY OBJECTIVES

Long Range Transportation Plan Goals:

1. Regional Stewardship
 - Develop Regional Priorities – Continue to address regional transportation needs that further the shared social, economic, transportation, and environmental goals of the Region.
2. Vibrant Communities
 - Transportation Choices – Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
 - Transportation System Management – Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
 - Transportation and Land Use – Incorporate regional land use strategies into the transportation policy and the investment decision making process.
3. Vigorous Economy
 - Transportation – Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
4. Sustainable Solutions
 - Clean Air – Encourage the pursuit of alternative fuels and transportation to reduce emissions and our reliance on petroleum-based products.

CERTIFICATION OF PLANNING PROCESS

On November 15, 2017, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next formal certification review, anticipated to begin in 2021.

PRIVATE PARTICIPATION IN THE PLANNING PROCESS

MVRPC has historically solicited input from private participants (e.g., taxi cab operators, utility companies, chambers of commerce, freight companies, citizen groups, etc.) into the transportation planning process via their representation on standing committees, task forces, TAC and MVRPC Board, as well as through the MVRPC Public Participation Process.

PLAN REVIEWS

Reviews are performed of plans by other organizations and jurisdictions to ensure consistency with regional transportation plans. These reviews are performed upon request. In addition, reviews are performed, as a service for members, of transportation aspects of their development plans and projects if the review is limited in scope and commitment of time.

ODOT SUPPORT AND ASSISTANCE

ODOT supports and assists MVRPC in the performance of the transportation planning process in a number of ways, including, but not necessarily limited to, the following:

1. District Representatives provide advice and assistance, and monitor technical activities and financial transactions related to the program.
2. The Office of Transit and Division of Planning both provide advice and assistance on planning and programming procedures and processes.
3. The Office of Technical Services provides a traffic count program through the ODOT Districts and advice and assistance in travel demand forecasting and related computer services.
4. Both the Central Office and the District Offices provide information, assistance and advice in the development and monitoring of MVRPC's biennial TIP update and long range transportation plan update.

601. SHORT-RANGE PLANNING

(Funded by CPG)

Short Range Planning details the 2040 Long Range Transportation Plan by the development of solutions to existing and evolving transportation problems requiring actions within the next four-year period. The problems generally involve more than one unit of government.

PREVIOUS RELATED WORK

The Fixing America's Surface Transportation (FAST) Act provides for an enhanced role of short range planning, which is incorporated in this Work Element. As a result of the FAST Act and its predecessors and the Clean Air Act Amendments, MVRPC's short-range planning efforts were expanded to include Miami County, in addition to Montgomery and Greene Counties.

The area consisting of Montgomery, Greene, Miami, and Clark counties was designated as a non-attainment area for 1-hour ozone pursuant to the 1990 Clean Air Act Amendments. The same area was again designated as non-attainment for the 1997 8-hour ozone and the 1997 annual standard for fine particulates in 2004. Since then the area has been re-designated to attainment/maintenance for both ozone, August 2007 and fine particulates, December 2013. Following the revocation of both standards for all purposes including transportation conformity, the remaining air quality activities, including coordination with OKI for the Warren County portion of the MPO, have been consolidated under code 610.10.

PERFORMANCE PLAN

601.3: Transit and Human Service Transportation:

On an annual basis, apply FTA Section 5307 Urban Transit Formula to reflect transit funding formula allocations. MVRPC will also continue to work with the transit agencies to re-evaluate the existing federal funding agreement.

Take citizen calls and respond to inquiries made through www.miamivalleyridefinder.org regarding transportation needs of seniors and other individuals seeking transportation. Assist individual citizens to brainstorm transportation options and direct them to resources when possible.

Continue working to centralize and standardize a volunteer driver recruiting, screening, training, and placement program through the Human Services Transportation Coordination Council.

Assist in developing a regional mobility management perspective that will work to direct riders to lowest cost appropriate providers. Help coordinate efforts among Miami, Greene, and Montgomery County mobility management efforts. Assist advocates for special populations to create innovative transportation alternatives suited to their unique needs.

Continue coordination with transit agencies, ODOT, private transportation providers and human services transportation providers to increase their cooperation in providing a variety of transportation services to transportation disadvantaged populations.

Provide technical assistance to senior transportation providers to improve the efficiency of their operations. Involve senior-serving agencies in Greene, Montgomery, Miami, and northern Warren counties in the Human Services Transportation Coordination Council. Seek additional partner organizations to provide community-based transportation for seniors, especially in communities which currently have no local alternatives. Keep records and prepare reports as required by the Montgomery County Senior Transportation Expansion Project grant.

Continue best practice research to identify sustainable, cost-effective solutions to the challenge of improving senior mobility. Incorporate findings from the Human Services Coordinated Transportation Plan.

In support of GDRTA and the Regional Coordination Council, continue discussions of a regional One Call, One-Click transportation referral system and offer facilitation assistance to move those discussions forward.

Research and disseminate information on evolving technologies such as Transportation Network Companies (TNCs – Uber, Lyft, etc.) and advanced in-car safety technologies which may prolong safe driving and which may provide more transportation options for some seniors.

601.4: Safety Planning and Engineering Studies (Funded by SFY2019 CPG):

In SFY2019, regional roadway safety will remain a priority at MVRPC. Upon request, MVRPC will coordinate with ODOT and local stakeholders to apply for federal and/or state roadway safety funds for project implementation.

MVRPC will use the latest available crash data to support transportation programs and PSA messages to the public. Safety data will also be provided to local jurisdictions upon request

MVRPC will continue to coordinate with ODOT to ensure consistency with the Ohio Comprehensive Highway Safety Plan, including the FAST Act related changes.

601.5: Federal and State legislation, regulations and funding:

Monitor all federal and transportation legislation and regulations and air quality-related legislation/regulations. Assist ODOT, FHWA, FTA and member jurisdictions in the effective implementation of FAST Act and develop local responses/recommendations. Work under this activity will also include energy and disability legislation and regulations for highways, transit, airports, railroads, etc.

WORK ELEMENT		PRODUCT	SCHEDULE
601.3	Transit and Human Service Transportation	Continue to apply and update as necessary 5307 Formula Allocation.	On-going
		Provide technical assistance to human services agencies	On-going
		Assist in developing a regional mobility management perspective	On-going
		Continue coordination with transit agencies ODOT, for-profit and nonprofit transportation providers	On-going
		Support senior transportation agencies and manage local operating pass-through funding. Encourage additional jurisdictions or organizations to expand supplemental transportation options for seniors	On-going
		Take citizen inquiries regarding transportation needs and refer callers to appropriate resources when possible.	As needed
		Continue work to standardize volunteer driver recruiting, screening and training through the Human Services Transportation Coordination Council	On-going
		Assist in developing appropriate transportation solutions for underserved special populations.	As needed
		Support GDRTA in the development and expansion of a One Call, One Click concept	On-going
		Research new technologies that may increase the mobility of non-drivers	On-going
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	As needed
		Use the latest available crash data to support transportation programs and PSA messages to the public.	On-going
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding	On-going

602. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND PROJECT MONITORING AND ASSISTANCE

(Funded by CPG and MVRPC controlled 100% STP PID #97745)

To ensure a close relationship between the urban transportation planning process and projects advanced for implementation utilizing Federal funds, the SFY2018-SFY2021 TIP (which was adopted in SFY2017) will be updated, as appropriate, for Montgomery, Greene, and Miami Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County. The program contains a prioritized list of all highway and transit projects. Highway, bikeway, transit capital expenditures, and transit operating subsidies are included. A financial plan for the program is also included.

With the FAST Act and ODOT's Annual Budget Carryover Reduction Policy, transportation project monitoring is important in expediting the processing of projects (to fully utilize the available increased Federal and State funding), reducing project costs by reducing project delays, and comprehensively accounting for all State and local transportation projects (for TIP conformance with air quality goals).

PREVIOUS RELATED WORK

The Region's TIP and 2040 Long Range Transportation Plan were found to be in conformance with the STIP and Clean Air Act.

The RTA's Environmental Strategic Plan and Vehicle Replacement Schedule (ESPVRS) was adopted as the basis for the transit section of the TIP. The RTA's capital plan is updated annually. These and other documents from Greene CATS (Greene County Transit) and Miami County Transit are used as input to MVRPC's planning and programming efforts.

Due in part to changes in ODOT's funds management strategies, MVRPC now has less flexibility in shifting the regionally controlled STP, CMAQ, and TA funds from year to year; as a result, MVRPC has eliminated the one-time 10% cost overrun allowance. MVRPC now caps project funding at the original amount approved.

In SFY2017, Web Telus was enhanced to make it easier to navigate, be mobile-responsive, and match the agency's branding. Working with the New Jersey Institute of Technology, significant changes were made including: updating the database engine to make the program faster; updating the reporting engine to make cleaner and easier to view and print reports; and updating the web-based mapping layout for a cleaner, more legible, and mobile responsive for all devices.

In SFY2018, MVRPC updated its STP/CMAQ and TA Program Policies and Procedures. In SFY2011 the MVRPC Board of Directors adopted the Regional Complete Streets Policy. The policy was implemented starting with STP/CMAQ project solicitations in SFY2012.

PERFORMANCE PLAN

602.1: Develop the SFY2020-SFY2023 TIP and amendments to the SFY2018-2021 TIP.

Prepare a new SFY2020-SFY2023 TIP for highways, bikeways, and transit capital and transit operating improvements. Additional planning documentation and appendices will be included. The TIP will be coordinated with ODOT's STIP. Local projects will be listed for information.

In order to comply with 23 CFR 450.326(d), MVRPC will provide a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.

Prepare amendments to the SFY2018-SFY2021 TIP, as necessary, with input from and

coordination with affected jurisdictions and agencies. MVRPC will submit TIP amendments on a quarterly basis.

602.2: Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management (Funded by 100% MVRPC – controlled PID # 97745):

Implement, and update as necessary, the Policies and Procedures for STP/CMAQ and TA Programs as well as MVRPC's Major New Capacity Project (TRAC) Policies and Procedures to evaluate new projects in the TIP and the long-range plan.

Prepare short-range projections of new FAST Act funds and, if recommended by the Board, implement the FAST Act application process for the STP/CMAQ and TA Programs including any needed changes to comply with the Ohio MPO Statewide Discretionary CMAQ Program and program new projects in the TIP and long-range plan.

Prepare and publish annual listing of projects for which federal funds have been obligated in the preceding year, including investments in walkways and bicycle transportation facilities (To be published on the MVRPC web page).

Assist member jurisdictions to implement Complete Street elements into their STP/CMAQ applications in accordance with the Regional Complete Streets Policy. Act as a clearinghouse of resources on Complete Streets, conduct reviews of project applications for compliance with the Complete Streets Policy and convene and provide support to the Complete Streets Appeals Committee as necessary.

Distribute and enter results of the annual local project sponsor survey and prepare a summary of Transportation System Management (TSM) activities.

Assist ODOT, FHWA, and local jurisdictions by providing appropriate programming information and related document development requirements, including field reviews. Follow through with jurisdictions, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication. Assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding application processes (ODOT, ODNR, OPWC, etc) and review Environmental Documents for MVRPC funded projects.

Use the regionally developed monitoring program to maintain a tight schedule adherence during the project development phase of the Region's important projects (i.e., US35 projects, etc.).

Assist in preparing appropriate programming information and related project development requirements in order to update the TELUS TIP database system, Web TELUS enhancements and coordinate with ODOT's ELLIS system as appropriate.

Develop SFY2020 Lock-down list.

Provide staff assistance to the ODOT STIP/TIP Guidelines Subcommittee and ODOT Electronic STIP/TIP Subcommittee, as needed.

Conduct project status reviews with sponsors and ODOT District Offices to monitor project progress and to aid in project implementation.

Assist interested jurisdictions with the ODOT Transportation Review Advisory Council (TRAC) Major New Construction Program and Railroad Grade Separation application process, provide

input to the ODOT TRAC, as appropriate, and rank local applications.

Participate in the Ohio MPO Statewide Discretionary CMAQ Program, as needed to manage the program and conduct funding eligibility determinations for potential new Congestion Mitigation/Air Quality (CMAQ) projects.

Work with ODOT and local jurisdictions to implement or expedite 2040 Long Range Transportation Plan projects, including coordination of the Dayton Region Priority Development and Advocacy Committee.

Provide data input, general assistance, and review functions on corridor studies, Environmental Impact Statements (EIS) or Environmental Assessments (EA), Interchange Justification/Modification Studies (IJS-IMS), Access Management Plans, or other on-going regional studies and projects under development. Specific tasks include but are not limited to:

- Coordinating with member jurisdictions and ODOT Technical Services on the development of specific "design year" traffic projections for projects.
- Providing traffic assignment information to member jurisdictions and their consultants for detailed project development.

Update and maintenance of Miami Valley Regional ITS Architecture and RAD-IT Architecture for project development.

WORK ELEMENT		PRODUCT	SCHEDULE
602.1	Develop the SFY2020-SFY2023 TIP and amendments to the SFY2018-SFY2021 TIP	Draft Report	February 2019
		Final Draft Report	March 2019
		Final Report	May 2019
		Amendments	As Needed
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Update STP/CMAQ and TA Policies and Major New Program Policies	August 2018
		FAST Act funding availability memo and implement application process for STP/CMAQ and TA Programs	August 2018-March 2019
		Prepare and publish annual listing of obligated projects	July 2018
		Assist jurisdictions with the Complete Streets policy	Fall 2018
		Annual project sponsor survey and TSM summary	December 2018
		General assistance to ODOT and project sponsors	On-going
		Assist in preparing project programming information, update TELUS and coordinate with Ellis	As needed
		Develop SFY2020 Lock-down project listing	October 2018
		Staff assistance to ODOT STIP Subcommittee	As needed
		Project status reviews	Bi-annual
		Assistance with ODOT's TRAC Major New Program application process	On-going
		Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations	As needed
		Provide assistance to jurisdictions to implement and expedite LRTP projects	As needed
		Provide assistance with data, consultant selection, project development and miscellaneous review functions	As needed
		Generate traffic assignment information	As needed
		Assist and Coordinate Implementation of the Regional ITS Architecture	On-going

605. MONITORING AND SURVEILLANCE
(Funded by SFY2018 CPG Carryover and SFY2019 CPG)

Basic information on the transportation system is collected and analyzed on a regular basis to identify issues, trends, and plans in need of revision or amendment. Where feasible, this data is incorporated into MVRPC's Geographic Information System (GIS).

PREVIOUS RELATED WORK

MVRPC has been converting most of its databases to its GIS to facilitate transportation planning and engineering.

MVRPC has worked with a consortium of governments in Montgomery County in SFY2000, 2001, 2002 and 2003 to create an accurate digital map for its transportation planning information layer. Orthophotography was flown in SFY2000 and planimetric layers were digitized in SFY2001 and SFY2002. MVRPC has also assisted Greene and Miami Counties in their orthophotography projects and updates.

Traffic volumes have generally been taken on a three to four-year cycle. The counting program was updated to reflect land use development, the inclusion of Miami County and the incorporation of the traffic database into GIS. Recently, ODOT switched to a three-year counting cycle, with only the Interstates, US Routes, and State Routes to be counted. The traffic volume map was upgraded in SFY2006 to an interactive web source app, with counts taken between 1997 and 2005 and has been updated periodically with the last update occurring in SFY 2017.

In SFY 2013, the Dayton Transportation Urbanized Area was updated to reflect changes as a result of the 2010 Census. The Dayton Area Highway Functional Classification and National Highway Systems were updated by MVRPC in SFY2014 and finalized by ODOT/FHWA in SFY 2018.

In SFY 2013, MVRPC launched an online Map Gallery and regional GIS resource group using ArcGIS Online platform. In SFY2016, MVRPC completed updating zoning, future land use, and open space datasets and incorporated them into MVRPC's map gallery and ArcGIS Online regional resources group.

In SFY2014, MVRPC developed a 5 year Regional GIS business plan outlining: 1) GIS Professional Services Support (PSS) program to provide participating members direct access to MVRPC's GIS system through MVRPC's ArcGIS Online platform for their mapping and data updates and 2) Regional Geospatial Coordination (RGC) program to implement regional projects through coordination and cooperation amongst organizations in the Region. In SFY2016, MVRPC completed the regional GIS needs assessment in partnership with Southwest Ohio GIS Users Group (SWOGIS) as part of the RGC program and completed two regional GIS projects.

PERFORMANCE PLAN

605.1: Planning databases:

Continue the systematic update of MVRPC's transportation databases, including the current roadway inventory, rail, transit, bikeway, sidewalks, intermodal freight and passenger facilities, congestion management system, safety, traffic counts, and other databases as appropriate.

Continue the systematic update of land use and socioeconomic databases, including census related data, employment, population and employment projections, zoning, development tracking, utilities, and other databases as appropriate.

Continue to update various environmental datasets per FAST Act requirements, including

existing environmental, historical, and natural resource databases to address FAST Act environmental mitigation and consultation requirements.

Begin implementation of Year 1 of the latest 3-year vehicle counting cycle (2018-2021) by taking supplemental in-house vehicular and bicycle traffic counts.

Continue analysis and data summary of existing planning databases to support on-going transportation planning activities including congestion management, long range transportation plan, transportation improvement program, public participation, other planning efforts as appropriate. Disseminate data and respond to information requests.

Continue incorporating Census 2010/ACS Annual data releases by updating geographic databases, providing information to local jurisdictions, or any other assistance as needed including preparation for 2020 Census.

605.2: Planning Research, Data, and GIS Support:

Provide general research, data, and GIS support to agency's long- and short-term planning and policy development activities, including databases described under 605.1 and planning studies described under 610.

- Conduct planning process reviews, research best practices, and provide recommendations.
- Compile and analyze data, and summarize findings through maps and other data visualization techniques.
- Perform GIS administrative tasks and provide technical support, including GIS database management and software and hardware update.

Maintain and enhance agency's web mapping applications, including Web-TELUS (MVRPC TIP Management System), Traffic Count Viewer, Project Evaluation System, and Map Gallery, with additional and updated web maps, map services, kml files, and data layer packages.

Attend various training opportunities such as conferences, seminars, and workshops.

Coordinate functions of the Resource Center, including maintenance of library collection, library/publications inventory, and data inventory.

Maintain agency liaison with the Bureau of U.S. Census and the Ohio Development Services Agency and provide program assistance as needed, including preparation for 2020 Census.

Respond to data, information, and mapping requests, including Census data, other socioeconomic data, and planning documents.

605.3: Regional GIS:

Regional GIS program provides enhanced GIS services to member jurisdictions and other members by allowing them to have direct access to MVRPC's transportation, land use, demographic, environment, and other GIS data. During SFY2019, MVRPC will continue its GIS services following the Regional GIS business plan to facilitate data sharing and exchange with local jurisdictions. The work tasks include:

- GIS Professional Services Support (PSS): Continue to provide GIS support to previous PSS program participants; seek and provide GIS support to new participants (2-4 additional participants); and form project-specific groups within ArcGIS Online, as needed.
- Regional Geospatial Coordination (RGC): Expand Regional Geospatial Coordination

program with additional partners; and implement regional projects and training programs in partnership with the Southwest Ohio GIS Users Group (SWOGIS).

WORK ELEMENT		PRODUCT	SCHEDULE
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	On-going
		Implementation of Year 1 of counting cycle (2018-2020) by taking supplemental in-house vehicular and bicycle traffic counts	Dec 2018
		Summarize and analyze planning databases to support on-going planning efforts and disseminate data	As needed
		Assistance with Census 2010/2020/ACS Data	As needed
605.2	Planning Research, Data, and GIS Support	Provide general research, data, and GIS support to agency's planning activities	On-going
		Maintain and enhance agency's web mapping applications	On-going
		Attend conferences, seminars, and workshops	As needed
		Coordinate Resource Center functions	On-going
		Coordinate with the U.S. Census Bureau and Ohio Development Services Agency to provide program assistance, including preparation for 2020 Census	As needed
		Respond to data, information, and mapping requests	As needed
605.3	Regional GIS	Continue to provide GIS support to SFY2018 PSS program participants	On-going
		Seek and provide GIS support to new participants	As needed
		Form project-specific groups with ArcGIS Online	As needed
		Expand Regional Geospatial Coordination program with additional partners	On-going
		Implement regional projects and GIS training programs	On-going

610. CONTINUING PLANNING – REVIEW AND APPRAISAL
**(Funded by SFY2018 CPG Carryover, SFY2019 CPG, and MVRPC controlled 100% STP
SFY2019 PID #100453)**

MVRPC ensures, by continuing review, that MVRPC's 2040 Long Range Transportation Plan (referred to in this document as the LRTP) and planning process are based on current data and information, are reflective of regional needs and meet Federal (FAST Act/Clean Air Act Amendments) and State planning requirements. Amendments to the LRTP will be made as needed. The entire Plan and planning process are reaffirmed every four years.

PREVIOUS RELATED WORK

The Regional Transportation Plan was first adopted in 1979 and was amended several times in the 1980s. A comprehensive plan update (to meet ISTEA and Clean Air Act Amendments requirements) was adopted in July 1994, with a 20 year planning horizon of 2015 and has since been updated approximately every three/four years. The current Plan was adopted in May 2016 with a 2040 planning horizon.

Enhancement of MVRPC's travel demand forecasting modeling capabilities continued as an emphasis in SFY2006, including incorporating the results of the household interview survey and updating the model interface to Cube Voyager. The travel demand forecasting model is combined with the Cincinnati urbanized area and OKI and MVRPC continue to evaluate the model to ensure that it reflects the most current data and technical procedures. Work to update the travel demand model in conjunction with the 2010 Census is underway through the use of a consultant contract and it is anticipated work will be completed in SFY 2018. Due to the increased computational requirements of the new activity based model, a dedicated computer was purchased to house the model in SFY 2017. All modeling work is done in close cooperation with ODOT.

In SFY2014, MVRPC Board of Directors approved the regional land use plan commonly known as Going Places. This plan outlines a series of implementation tools – specific programs and resources that would enhance local government and other organization's planning capacity to facilitate the implementation of the plan's Concentrated Development Vision. In SFY2016, MVRPC developed a 5-year implementation tools business plan and subsequently completed several work elements providing resources and support for regional coordination and collaboration efforts.

PERFORMANCE PLAN

610.1: Long Range Transportation Planning:

Prepare LRTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination with neighboring MPOs. Coordinate the SFY 2020-2023 TIP conformity with OKI. Prepare for and attend various Long-Range planning related meetings including TAC and MVRPC Board meetings.

Continue coordination efforts to maintain a regional OKI/MVRPC transportation model, including miscellaneous data updates, and on-going development and coordination efforts with ODOT, OKI, and CCS-TCC (Springfield - Clark Co. MPO). Run the Region's in-house travel demand forecasting models as needed for LRTP/TIP amendments, statewide initiatives, and other regional studies.

Develop a yearly (2018) transportation network including highway and transit network.

Train staff in new transportation engineering and planning techniques both internally and by attending seminars, workshops, and conferences with special emphasis on topics regarding the FAST Act implementation. Update computer software as needed.

Continue to administer a new year of MVRPC's 3 year (2018-2020) traffic counting program by working with ODOT and local jurisdictions to implement and maintain an accurate and up-to-date traffic count database of vehicular and bicycle traffic.

In preparation for the next Long Range Transportation Plan analyze baseline conditions for accessibility measures to essential services including supermarkets, emergency healthcare, and community services for various regional populations including environmental justice groups.

Continue analysis of newly acquired data such as speeds from INRIX¹, pavement, and bridge conditions to support performance management.

Address FAST Act provisions by implementing performance management. In SFY 2019, MVRPC will work with ODOT, regional transit providers, and the MVRPC committee structure to address various performance rules including integrating the performance measures into the LRTP and TIP and developing a process to report progress on performance targets.

Continue participating in Regional and Statewide Transportation Initiatives including the Access Ohio (AO45) plan and DriveOhio by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. DriveOhio is Ohio's newly formed transportation technology and automation entity. Conduct other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of a particular issue or project.

610.2: Regional Planning (Funded by 100% MVRPC controlled SYF2019 STP PID # 100453 and CPG):

Following the 5-year implementation tools business plan developed in SFY2016, MVRPC will continue developing implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, MVRPC intends to continue its regional planning activities to support many coordination and collaboration efforts in the region by providing planning process consultation, research, and technical support.

- Share, disseminate, and publicize outcomes of Going Places with regional stakeholders through various venues.
- Implement regional planning initiative(s): Develop resources and tools to be used by member organizations, local and regional organizations, and the public. Examples include publishing new regional profiles, developing a new dynamic user interface to better disseminate previously published profiles, seeking additional grant funding when feasible, and hosting workshops/seminars.
- Participate and provide support on local initiative(s): Upon request, participate and partner in planning process following the agreed upon project scope.
- Member services: Upon request, provide consultation, assistance, and planning service to local jurisdictions and other agencies as they conduct land use, comprehensive, strategic, and corridor planning activities. The type of assistance will vary depending on the nature of the project. Typical planning services include planning project scoping, group or committee facilitation, data creation and analysis, mapping, and serving in various committees.
- Promote and engage in regional dialogues related to transportation equity in concert with USDOT Ladders of Opportunity, including sharing the results from the Miami Valley Equity Regional Profile published in SFY2018.

¹ INRIX is a commercially available database that provides a variety of travel reliability measures based on cellphone, other vehicle probes, and traditional road sensors. INRIX can be accessed by the Ohio MPOs through an ODOT contract.

- Provide status updates to MVRPC TAC and Board of Directors twice a year.

WORK ELEMENT		PRODUCT	SCHEDULE
610.1	Long-Range Transportation Planning	Prepare 2040 LRTP amendments and attend TAC and Board meetings.	As needed
		Travel demand model coordination	On-going
		Develop a yearly transportation network: 2018 highway and transit network	Dec 2018
		Continue staff training by attending seminars, workshops and conferences and updating software	As needed
		Administer traffic counting program	On-going
		Complete accessibility analysis for essential services	May 2019
		Update and analyze transportation performance metrics	As needed
		Work with ODOT and regional transit providers to develop and report performance targets	June 2019
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
610.2	Regional Planning	Share, disseminate, and publicize Going Places outcomes with regional stakeholders	On-going
		Develop resources and tools, including new regional profiles and new profile user interface	Summer 2019
		Participate and partner in planning process following the agreed upon project scope	As needed
		Upon request, provide consultation, assistance, and planning services to local jurisdictions and other agencies	As needed
		Promote and engage in regional dialogues on transportation equity in concert with USDOT Ladders of Opportunity	On-going
		Provide status updates to MVRPC TAC and Board of Directors	Twice a year

625. PUBLIC INFORMATION AND SERVICE
(Funded by SFY2018 carryover CPG and SFY2019 CPG)

MVRPC informs the public and solicits their input in a variety of ways. Through their involvement and participation in the planning process, the region's transportation plans and activities are much more relevant in addressing Regional needs. Transportation service to members is also provided through this activity.

PREVIOUS RELATED WORK

MVRPC's public participation practices follow those outlined in our *Public Participation for Transportation Planning* policy. It is reviewed annually and updated as necessary.

Key staff members have participated in media training to enhance communication skills and educated on how to answer questions clearly and concisely. Online enhancements have allowed attendees to interact and submit comments remotely.

Pedestrian and Bicyclist safety campaigns were run in FY 2016-18 with the development of Street Smart public information campaign and the development of a suite of Share the Road handouts. These initiatives were direct responses to rising crash rates in our state and region.

A redesigned website was launched in 2015 which is much more interactive and menu-driven. It includes an easy to navigate calendar and news information section. A new blog page and *Executive Director's Update* e-newsletter was added. An upgraded Spanish translation feature supports translation for all pages. Expanded marketing efforts for public meetings were added through digital banner ads on local news stations' websites, social media Q&A sessions (aka "chat sessions"), and contests to improve interaction. Social media "boosted posts" are used to elevate transportation issues and reach more people and encourage them to participate in the process.

MVRPC has routinely provided census, economic and other related transportation data to the general public, developers, local jurisdictions and the State.

Staff also participates in the Ohio Association of Regional Councils (OARC) Communication and Public Participation Subcommittee and prepares materials as directed by the OARC Executive Directors.

PERFORMANCE PLAN

625.1: Public participation and media relations:

Review and update *MVRPC's Public Participation Policy for Transportation Planning* per FAST Act requirements, annually.

Coordinate all necessary outreach regarding public participation meetings, as required and outlined in *MVRPC's Public Participation Policy for Transportation Planning*.

Coordinate with various consultants involved in studies / project implementation to ensure they follow *MVRPC's Public Participation Policy for Transportation Planning*, as required.

General oversight of the website including on-going maintenance, integration of GIS information, maintenance of Web TELUS, processing / collection of public input via web-based surveys, coordination with ODOT and member jurisdictions to advertise project-specific public participation meetings, as requested.

Update electronic-based media listing into Outlook system as we become aware of changes.

Incorporate other entities' mailing lists that include large under-served populations into MVRPC's announcement lists, as appropriate.

Produce various Public Participation Summary booklets, as required.

Participate in project-oriented public meetings, as needed.

Based upon crash data, explore and implement outreach campaigns that increase motorist focus on safe driving, including seatbelt use, car seat use, giving cyclist 3' when passing, following speed limits, being on high alert when driving in work zone areas. Incorporate reminders that behaviors in the car should not interfere with driving. Solicit partners (GDRTA, Public Health Dayton & Montgomery County, OARC, hospitals, etc.) to expand the campaign's reach.

Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee, as needed.

Oversee the Ohio Association of Regional Councils' website and train other MPO staff members on its maintenance, as requested.

WORK ELEMENT		PRODUCT	SCHEDULE
625.1	Public participation and media relations	Review <i>MVRPC's Public Participation Policy for Transportation Planning</i> per FAST Act requirements	June 2019
		Coordinate all necessary outreach regarding public participation meetings	As required
		Coordinate with various consultants regarding public participation	As required
		Oversee and maintain website and highlight transportation issues	On-going
		Update media contacts in Outlook	On-going
		Incorporate other entities' mailing lists	As available
		Produce various Public Participation Summary booklets	As required
		Participate in project-oriented public meetings	As needed
		Explore and implement safety outreach campaign.	As needed
		Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee	As needed
		Oversee the Ohio Association of Regional Councils' website and train other MPO staff members on its maintenance	As requested
		Coordinate a regional safety awareness campaign to address trends in regional crash data. Safety measures include distracted driving, pedestrian/auto crashes, and youth and senior driver concerns	On-going

667.1 RIDESHARE PROGRAM

(Funded by 100% MVRPC-controlled CMAQ funds PID # 97750 – RIDESHARE Program and carryover PID # 98240 – Vanpool Subsidy)

MVRPC sponsors the local RIDESHARE Program which is available for FREE to anyone who lives, works or attends college or school in Montgomery, Greene, Miami, Preble, Darke, and Clinton Counties. When a commuter registers for RIDESHARE, they will be matched with others who live and work (or attend college) near them. A matchlist of people who have similar schedules and destinations is immediately generated via the Gohio RideAmigos Commuter Management and TDM software. Commuters may contact those on the list and establish a carpool, vanpool, or bike-pool based on their needs.

PREVIOUS RELATED WORK

The RIDESHARE Program was established in 1979 and it continues to evolve with the times. In 2010, Brookings Institute's "State of Metropolitan America" report stated "... *as carpooling declined nationally in the 2000s, only Dayton, OH, among the 100 largest metro areas, saw its carpooling rate increase.*" We feel our various outreach efforts have help boost the program's visibility and we continue to emphasize ridesharing as an alternative to driving alone.

In 2017, the "Drive Less Live More" program website information was incorporated into the overall www.mvrpc.org website. The program was expanded to include the City of Centerville's Stubbs Park concert series in addition to the Kettering Frazee pavilion concert series.

In 2016, members of the OARC Statewide RIDESHARE / Air Quality subcommittee began evaluating various ridematching software packages. After an RFP process and extensive review, RideAmigos Commuter Management and TDM software was chosen. Collectively, the OARC group worked with a branding / marketing consultant, ORIGO, to develop a unified name/brand, new logo, tagline and look for the statewide program that was launched in 2017. The new name - Gohio Commute - logo and website was launched in June 2017.

During 2015, a social media campaign was integrated into television, radio, billboards, and print ads. It was geared to millennials, who, research has shown, are more willing to try alternative transportation, especially if they don't own a vehicle.

Past joint promotion of the RIDESHARE Program, with private businesses such as Sam's Club, Time Warner Cable, Apple / Mac Town, VOSS Toyota, and Tim Horton's Café and Bake Shoppes (all of which donated goods / prizes) has increased awareness of the program and included incentives to try ridesharing. Commuter Club discount cards were developed for the 25th and 35th anniversary years of RIDESHARE.

PERFORMANCE PLAN

667.1: RIDESHARE Program activities (Funded by 100% MVRPC CMAQ funds – PID # 97750):

MVRPC will continue to coordinate with Mid-Ohio Regional Planning Commission (MORPC) which holds the statewide contract with RideAmigos (provider of an integrated TDM / ridematching software package) that will allow commuters to generate their own matchlists via the internet.

For commuters who don't have access to the Internet, staff will continue to provide quality computerized ridematching services for commuters who live or work / attend college in the service area. All information on the matchlists will be verified prior to sending it out to the applicant. All general public requests via the RIDESHARE hotline will be processed within 24

hours. Requests from applicants who cross rideshare boundaries (i.e., Dayton resident commuting to Columbus) will be coordinated with the other Local RIDESHARE Agencies (LRAs).

Continue employer contacts / presentations and campaigns either on-site or off-site (via e-mail blasts, etc.) when appropriate.

Perform general advertising (television, radio, newspaper, billboards, brochures, etc.) and outreach efforts / special events and promote the overall concept of ridesharing. The website address and phone numbers will be included in the advertising.

Cross-promote the RIDESHARE Program with the Air Quality Awareness Program and various ODOT construction projects, such as the US35 Super Street Project (GRE) and US35 Widening Project (MOT), as appropriate.

Develop a “Commuter Club Card” to mark the 40th anniversary of the RIDESHARE Program and distribute it, with a survey, to all commuters in our database.

Coordinate the “Drive Less Live More” Initiative in conjunction with Five Rivers MetroParks and the Greater Dayton Regional Transit Authority.

Coordinate the Guaranteed Ride Home Program for those who request reimbursement. Participants are automatically eligible for Guaranteed Ride Home upon registering for RIDESHARE.

Participate in the statewide RIDESHARE / Air Quality OARC subcommittee meetings.

667.12: Vanpool Administration and Subsidy Program (Funded by 100% MVRPC-controlled carryover-CMAQ funds PID # 98240):

Coordinate with Enterprise Holdings to promote the vanpooling program.

Participate in transportation fairs with Enterprise Holdings, as requested.

Geocode / plot potential vanpoolers on county maps and provide detailed visuals of home / work locations to help determine meeting points and commute routes, as requested.

Administer the Vanpool Seat Subsidy Program for any vanpools traveling into MVRPC’s RIDESHARE Program service area and coordinate with Enterprise Holdings regarding invoicing / payments.

WORK ELEMENT		PRODUCT	SCHEDULE
667.11	RIDESHARE Program	Continue contract with MORPC to host a web-based, integrated ride matching service	Annually
		Provide quality computerized ride matching services (generate match lists)	As requested
		Employer contacts / presentations and campaigns	On-going
		General advertising and outreach to promote RIDESHARE, including cross promoting with the Air Quality Awareness Program and ODOT construction projects	As needed
		Develop "Commuter Club Card" and survey, and distribute to commuters to mark the 40 th anniversary of program	January 2019
		Coordinate the "Drive Less Live More" Initiative	On-going
		Coordinate the Guaranteed Ride Home Program	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3 per year
667.12	Vanpool Administration	Coordinate with Enterprise Holdings	On-going
		Participate in various transportation fairs	As requested
		Geocode / plot potential vanpoolers and determine meeting points.	As requested
		Administer the Vanpool Seat Subsidy Program with Enterprise Holdings.	As requested

667.2 AIR QUALITY AWARENESS PROGRAM
(Funded by 100% MVRPC-controlled CMAQ funds PID #97752)

The Miami Valley Region is required by the federal Clean Air Act to have a plan to keep the air clean. One part of the plan calls for outreach to residents to reduce air pollution. Many local industries are already doing their part by upgrading their facilities, but everyone's help is needed to achieve clean air. That's where MVRPC's Air Quality Awareness Program comes into play. Through outreach efforts, we educate the public about "Air Pollution Advisories", conditions that cause the advisory, and needed actions to reduce air pollution.

PREVIOUS RELATED WORK

The overall Air Quality Awareness Program was established in 1995 in an effort to educate the public about air quality issues and how they affect the health and well-being of residents.

In 2015, staff updated ten (10):15-second television commercials to make them high-definition / better broadcast quality pieces. The Ohio-Kentucky-Indiana Council of Governments partnered with MVRPC to split the production cost of these spots.

Also in 2015, MVRPC partnered with the Regional Air Pollution Control Agency (RAPCA) to develop an Idle-Free Campaign aimed at schools. Printed materials and signage was developed and disseminated, as requested.

In 2014, MVRPC partnered with the Regional Air Pollution Control Agency (RAPCA) on OEPA grant applications to develop an "Anti-Idling Campaign." The campaign centered on school drop off / pick up points and encouraged parents / school bus drivers not to idle in those zones.

We continue to coordinate with air quality agencies around the state via the Ohio Association of Regional Council's RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

The www.miamivalleyair.org website information was integrated into the updated www.mvrpc.org website, but the URL is still used in advertising.

PERFORMANCE PLAN

667.21: Miami Valley Air Quality Awareness:

Issue "Air Pollution Advisories" in coordination with the Regional Air Pollution Control Agency (RAPCA). The advisories will indicate which pollutant / pollution reading (ground-level ozone vs. PM 2.5 / Particle Pollution) is rising and emphasizes the actions residents can take to help reduce air pollution.

Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene County Transit Board (Greene CATS) when the advisories are issued.

Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone / PM 2.5 information and EnviroFlash option.

Advertise / promote various activities to increase the general public's awareness and participation. The "It All Adds Up to Cleaner Air" materials will be emphasized including the locally-produced radio, television, direct mail, newspaper, and billboards.

Special outreach efforts / special events that promote reducing air pollution (e.g., Dump the Pump, Bike-to-Work Day, “Drive Less Live More,” incentives, etc.) will be pursued.

Coordinate with RAPCA regarding an “anti-idling campaign” focusing on schools by using the Cincinnati region’s program as a template. RAPCA will take the lead on this program and MVRPC will assist with implementation / coordination with schools.

Participate in the statewide RIDESHARE / Air Quality OARC meetings.

667.22: Enhanced Air Quality Forecasting:

The Regional Air Pollution Control Agency (RAPCA) will continue to provide air quality forecasts to MVRPC as part of their overall function as the local air pollution control agency using the Sonoma Technologies forecasting subscription.

MVRPC will coordinate with the Regional Air Pollution Control Agency (RAPCA) regarding forecasting training, software, educational conferences and the continuation of the anti-idling program. Provide CMAQ funding to supplement these RAPCA activities.

WORK ELEMENT		PRODUCT	SCHEDULE
667.21	Miami Valley Air Quality Awareness Program	“Air Pollution Advisories” issued in coordination with RAPCA	As needed
		Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene CATS when the advisories are issued	As needed
		Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone / PM 2.5 information and EnviroFlash option.	On-going
		General advertising and outreach using “It All Adds Up to Cleaner Air” materials including the locally produced items	Quarterly
		Special outreach efforts / special events that promote reducing air pollution	On-going
		Coordinate with RAPCA regarding an “anti-idling campaign” focusing on schools	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3 per year
667.22	Enhanced Air Quality Forecasting	Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting	FY 2019
		Coordinate with RAPCA regarding forecasting training, software, and educational conferences, outreach and anti-idling program	FY 2019

667.3 ALTERNATIVE TRANSPORTATION PROGRAM

MVRPC encourages use of alternative transportation in order to facilitate choice. MVRPC promotes transportation alternatives such as biking, walking, and transit as proven congestion management strategies which reduce the demand for single occupancy vehicles, save money, protect air quality, and improve personal health.

PREVIOUS RELATED WORK

The MVRPC Board approved the Comprehensive Local-Regional Bikeways Plan in December 2008 and the Update of that plan in November 2015. The plan prioritizes improvements to the bikeway network, policies, and programs intended to improve the cycling environment throughout the Region. Staff will continue implementing the plan recommendations in FY2019.

MVRPC passed the Regional Complete Streets Policy in January 2011, fulfilling a recommendation of the 2008 Comprehensive Local Regional Bikeways Plan. The Complete Streets policy is used on an annual basis to ensure that MVRPC funded projects consider the needs of all users, including cyclists, pedestrians, and transit riders.

PERFORMANCE PLAN

667.31: Alternative Transportation Activities/Outreach (Funded by MVRPC-controlled CMAQ funds–PID # 97752):

Implementation of the recommendations of the Comprehensive Local-Regional Bikeways Plan and the 2015 Bike Plan Update is an important goal of MVRPC. MVRPC will promote active transportation options including transit, cycling and walking through a variety of outreach and promotional activities. MVRPC will continue partnerships with Bike Miami Valley, Safe Kids Coalition, ODOT, transit agencies, RAPCA, Public Health Dayton Montgomery County, Dayton Regional Green Initiative, Hanley Sustainability Institute, park districts, member jurisdictions and agencies, cycling clubs, and other entities with complementary goals.

Strategies include cross promotion of active transportation efforts, encouraging multi-modal initiatives, public events, production and distribution of printed materials and electronic media, supporting safety programs and events, involvement with cycling events/products, social media outreach, board/committee membership, active transportation events, and other public presentations.

Alternative transportation also includes alternatively fueled vehicles and their supporting infrastructure. MVRPC will support efforts to increase adoption of electric and CNG vehicles in the Region in order to improve the region's air quality.

667.32: Alternative Transportation Planning Activities (Funded by 100% MVRPC-controlled STP funds PID #97745):

Conduct planning activities related to active transportation options including transit, cycling, walking and also alternatively fueled vehicles. Planning products can include updated data sets, surveys, reports, GIS analyses, walk or bike audits, working group and committee facilitation, model policies, or public meetings. Staff may act in an advisory capacity on local active transportation committees and project development teams.

MVRPC provides technical assistance to member jurisdictions in support of implementation of the Regional Complete Streets Policy (in coordination with TIP management activities under 602.2) and technical assistance to member jurisdictions seeking to develop local complete streets

policies. We will assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region. MVRPC will plan for and promote the completion of accessible pedestrian infrastructure in coordination with funding available through FTA Section 5310. Staff will work with local jurisdictions to identify connectivity and access opportunities for multi-modal commuting.

Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.

WORK ELEMENT		PRODUCT	SCHEDULE
667.31	Alternative Transportation Activities/ Outreach	Conduct outreach activities to encourage members to make their jurisdictions more walk and bike-friendly with special emphasis on creating more safe routes to schools and parks	On-going
		Cross-promote the “Bike on Bus” program as part of “Drive Less Live More”	On-going
		Distribute the multi-county bike map (5th edition) in conjunction with partner agencies.	On-going
		Respond to questions and comments received through (www.miamivalleytrails.org), and continue to update website content.	On-going
		Implement recommendations of the Comprehensive Local-Regional Bikeways Plan Update	On-going
		Support Dayton Bike Share program and Bike Miami Valley, through board membership, technical assistance and research	On-going
		Distribute the local version of the ODOT Share the Road Education kit branded for the Miami Valley	On-going
		The agency will distribute bike and pedestrian light sets and bike bells to the public to increase safety for cyclists.	On-going
		In cooperation with Bike Miami Valley, conduct targeted outreach to trail-connected neighborhoods and schools	Summer/Fall 2018
		Conduct walking audits for jurisdictions, schools, universities and employers	As requested
		In cooperation with RAPCA, encourage jurisdictions to apply for Diesel-Emission Reduction grants	On-going
		Develop an active transportation “dash board” feature for MVRPC web site to report on community progress in becoming more bike and walk friendly (additional miles of trail, new access points, additional parking, etc.)	Winter 2019

667.32	Alternative Transportation Planning Activities	Assist transit agencies to plan for improved connectivity of routes between systems	On-going
		Provide technical assistance to member jurisdictions seeking to develop local complete streets policies in the region.	On-going
		Provide assistance to jurisdictions related to implementation of Regional Complete Streets Policy	On-going
		Schedule and staff the regional bikeways committee quarterly meetings.	On-going
		Continue to integrate local bike projects into the MVRPC GIS system	On-going
		With Bike Miami Valley and trail managing agencies, facilitate regional e-bikes policy workgroup dependent on legislation	Spring 2019
		Hire consultant to pursue Trail Network Economic Impact Study	Summer 2018
		Participate in ORIL technical advisory committee to assess the level of traffic stress along the state and U.S. bicycle system	Fall 2018
		Offer assistance, as requested, to jurisdictions on using the LTS methodology at a local level to make their communities more bike-friendly by improving connections between neighborhoods, trails, jobs, schools and shopping via low-stress connections.	As requested
		Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.	On-going
		Convene working groups to plan significant new trail projects that were identified in the Bike Plan Update	On-going
		Support EV infrastructure deployment and implementation	As needed
		Continue staff training/development by attending seminars, workshops and conferences	As needed

**674.1 ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES
TRANSPORTATION PLAN**

**(Funded by 100% FTA Section 5310, Regional Pilot PID # 106788 funded by 100% SPR and 100%
ODOT/FTA 5310 PID # 107020)**

Under the FAST Act, the regionally controlled FTA formula program, *Enhanced Mobility of Seniors and Individuals with Disabilities* (Section 5310), there is a requirement that projects must be derived from a locally developed coordinated public transit/human services transportation plan. As such, within the Dayton urbanized area, the FTA Direct Recipients have agreed that MVRPC will be the Designated Recipient and continue to convene the Regional Transportation Coordination Council, update the Coordinated Plan, administer the project evaluation and selection process for Section 5310 funds. GDRTA has agreed to assist in the management of the 5310 program, and will act as purchasing agent for the program. Miami County Transit and Greene County Transit will assist with some elements of managing program in their service areas.

PREVIOUS RELATED WORK

In FY 2007 and 2008, MVRPC managed the consultant contract for developing the Public Transit – Human Services Transportation Coordination plan for Greene, Miami, Montgomery, and northern Warren counties. That plan was updated in FY2012.

In FY2014, MVRPC requested and received Designated Recipient status from the Governor of the State of Ohio for the Section 5310 program and developed the Program Management Plan for Section 5310.

In FY 2015,2016, and 2017, conducted solicitations for the regionally-controlled Section 5310 program.

PERFORMANCE PLAN

674.13: Participate as appropriate in all aspects of implementing Coordinated Public Transit Human Services Transportation Plan and the update of that plan (Section 5310). Identify and champion specific strategies to address transportation gaps, issues, and coordination opportunities. Amend the Plan Update to include approved projects.

Update the Regional Directory of Transit and Human Services Transportation Providers and provide that information as input to the interactive website, www.miamivalleyridefinder.org.

Solicit proposals for consultant assistance to update select elements of the Public Transit – Human Services Transportation Coordination Plan for Greene, Miami, Montgomery, and portions of Northern Warren County.

Conduct public engagement activities to identify and prioritize needs and gaps in transportation service. Complete draft update of Coordinated Plan. Begin preparation of public participation report.

674.13: Act as Designated Recipient for the urbanized area for the Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding.

Perform administrative and planning tasks for 5310 under contract with GDRTA. Beginning in FY2017, GDRTA will submit one grant application for the regional 5310 allocation. GDRTA will then contract with MVRPC for duties related to project selection and project monitoring. GDRTA will complete the grant application and reporting process.

MVRPC will act as a liaison between GDRTA and the 5310 operating agencies and convene and

facilitate quarterly regional coordination meetings and ad hoc working groups to identify and pursue coordination opportunities, share ideas and report on on-going efforts.

Assist in maintaining the informational website www.miamivalleyridefinder.org which acts as a public inventory of transit and human services transportation resources

Determine and implement process for awarding funding of the regionally-controlled 5310 allocation in accordance with the PMP, the Regional Coordination Plan, funding availability and the needs of participating agencies. Work with transit agencies, disability advocacy groups, and jurisdictions to identify priority infrastructure improvements to make fixed and flex route service more accessible to people with disabilities and the elderly.

Participate in statewide 5310 forum organized by ODOT to coordinate efforts of large urbanized MPOs with the ODOT 5310 program.

674.14: Enable all Ohio communities the opportunity to develop a coordinated plan for eligibility of Specialized Transportation awards and to prepare for regionalization (Funded by 100% SPR PID # 106788 and 100% ODOT/FTA 5310 , PID # 107020).

Pilot the coordinated planning process in Ohio's rural and urban areas. The coordinated planning process will include all regional transportation options, including rural transportation, specialized transportation, and health and human service transportation.

WORK ELEMENT		PRODUCT	SCHEDULE
674.13	Coordinated Public Transit Human Services Transportation Plan	Perform administrative and planning tasks for 5310 under contract with GDRTA	On-going
		Convene and facilitate quarterly Human Services Transportation Coordination Council meetings	Quarterly
		Convene ad hoc working groups to address coordination issues and opportunities	On-going
		Assist in maintaining the informational website www.miamivalleyridefinder.org	On-going
		Work with partners to implement the recommendations of the updated HSTC plan	On-going
		Hire consultant to assist with 2019 Plan Update	Summer 2018
		Conduct community planning sessions comprised of older adults and people with disabilities	Summer 2018
		Conduct focus groups to discuss and prioritize needs/gaps	Summer 2018
		Prepare matrix of needs/gaps/strengths and services	Fall 2018
		Identify and prioritize goals and coordination strategies	Winter 2019
		Create draft plan	Winter 2019
		Create visual tools (charts, graphs, maps)	Spring 2019
		Modify role of Human Services Transportation Coordination Council	Spring 2019
		Prepare public participation summary and report	Spring 2019
	Designated Recipient for Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Implement approved regional Program Management Plan for Section 5310	On-going
		Perform 5310 administrative functions under contract with GDRTA	On-going
		Identify high-priority pedestrian infrastructure projects to improve access to flex and fixed route transit service	On-going
		Participate in statewide 5310 forum to be convened by ODOT	As scheduled
		Coordinate with ODOT to ensure that the process for managing the 5310 process is clear to agencies in our Region.	As needed
		Manage award process for 5310 vehicle funding	As needed
674.14	Greater Region Mobility Initiative	Complete Transportation Asset Management plan	Fall 2018
		Begin forming Human Services Transportation Coordination Council	Summer 2018
		Conduct community planning sessions comprised of older adults and people with disabilities	Summer 2018
		Identify agencies that will work with Council to draft a regional coordination plan	Fall 2018
		Work on draft of a regional coordination plan	Spring 2019

674.2 TRANSIT EXCLUSIVE PLANNING (GDRTA)

(As submitted by GDRTA)

The Greater Dayton Regional Transit Authority (RTA) staff will utilize approved grant funds for planning purposes. The projects described below will be funded with the support of 5307 funding and RTA local funding.

PREVIOUS RELATED WORK

In September 2009, we opened the Wright Stop Plaza (WSP) operation which modified how public transportation service operated through Dayton's Central Business District (CBD). Funds will continue to be used to monitor and improve transit service delivery plans not only through the CBD but outlying areas as well. Over the past three years, we have successfully planned and implemented new service to access jobs and education, opportunities at the Austin Landing, the Dayton International Airport area, the Dayton Racino, Pentagon Boulevard in Beavercreek, P&G distribution center and the Cornerstone development in Centerville.

In 2016, we conducted surveys and utilized the data collected to understand the transit needs of existing and future customers, while improving the current quality of transit service delivery. This included a Rider and Non-Rider survey. Customer communication, outreach, and education programs were an important element of these efforts. Findings from these studies are being utilized within aspects of our 2018 – 2019 GDRTA Comprehensive Operational Analysis (COA).

Beginning in December 2016, as part of our technology enhancement project, customers are now able to access real-time information while waiting at their bus stops. Results from customer outreach have proved to be successful and we have received a lot of positive customer comment in person, on the phone and throughout our social media outlets. Since the launch of GDRTA RideTime, the GDRTA Staff has tracked the usage of RideTime products by GDRTA customers.

Transit App: *The Transit app is trip planning tool and a real-time tracker for customers to use to know when their bus will be arriving to their stop. At the launch of RideTime in December 2016, the GDRTA had 707 customers who downloaded the Transit app, with the weekly average usage of the app at 487 users per week. The GDRTA Communications Team continues to actively promote the app heavily on social media and the website, specifically with a "Contest" that if 1,000 users had downloaded Transit app by Valentines Day, the agency would give a "free ride day." Also the team has heavily showcased the app through community events—specifically at community colleges and universities. Between February 14, 2017—the last agency-wide promotion— and October 22, 2017, downloads of the Transit app increased 357%, from 1,890 downloads to 8,646 downloads.*

RideTime Text/Email Alert Subscribers: *With the launch of RideTime, the GDRTA rolled out a new text and email alert subscription program for customers. The agency had a different email alert system that some customers were already enrolled in at the launch of RideTime, which was phased out earlier this year. By the end of December 2016, the GDRTA had 139 customers signed up for RideTime text/email alerts. Over several months between Dec. 2016 and July 2017, the agency actively worked to switch subscribers from the old alert system to the new RideTime system. As of Nov. 17, 2017 the GDRTA has 614 users who have signed up for the RideTime Text/Email alert system. This is a 341% increase in users.*

Text 4 Next Bus: *The RideTime release also included a feature where riders could text the GDRTA their bus stop number and receive a message back when the next buses would be arriving to that stop. Analysis of the RideTime launch has shown the texting feature is popular with GDRTA riders — riders have sent more than 569,600 text messages to the system in the first 11 months of operation. Month over month, the number of texts riders send to the system has steadily increased by an average of 15.65%. In*

Dec. 2016 the GDRTA received 18,990 texts from users and in October 2017 the GDRTA received 76,499 texts from users, a 303% total increase in usage since the system launched.

In 2015, we partnered with Montgomery County Jobs and Family Services (MCJFS) to **provide Non-Emergency Medical Transportation (NEMT)**. Since this partnership began in late 2015, we have provided over 6,000 trips and are the program's largest accessible vehicle provider. In addition to the MCJFS partnership in 2015, we **also partnered with the Veterans Affairs (VA) hospital** on WPAFB to provide transportation for customers traveling to and from the hospital during non-paratransit service hours. The partnership has generated over 1,300 trips to date.

GDRTA Connect: On-Demand services launched in June 2017, creating the state of Ohio's first partnership between a public transit agency and transit network company Lyft. The goal of the program is to enhance and increase accessibility in previously underserved areas. The program is designed and structured to complement rather than compete with existing GDRTA services. The partnership will also connect customers to existing transit services as a result of service alterations and/or reductions. Currently the program is offered in 4 regions throughout Montgomery County and parts of western Greene County.

GDRTA Connect: Countywide Paratransit services launched in June 2017. To expand the ADA paratransit service area within Montgomery County, Countywide services were launched to reach all ADA eligible customers. Prior to June, ADA complementary paratransit service only served customers traveling within 3/4 mile of the GDRTA fixed route service area. The program expanded the current paratransit service area (as defined by the ADA), providing an opportunity for all ADA eligible residents customers to travel within Montgomery County.

GDRTA Connect: Group Shuttle services launched in October 2017. The first service area serves ADA eligible customers within 5 miles of the Kroger on Siebenthaler Avenue in Dayton, Ohio. The goal of the program is enhance transit accessibility options in the county and to reallocate resources to increase productivity and accessibility of mainline paratransit services. Future service areas will continue to support customer connections to major retail and grocery outlets located near major senior and human service center locations.

PERFORMANCE PLAN

674.2.1: Market Research and Customer Outreach

GDRTA will continue to conduct surveys and data collection to be used in understanding the transit needs of existing and future customers and to improve the quality of transit service delivery. This will include a Rider/Non-Rider survey. Customer communication, outreach, and education programs will be an important element of these efforts as well. As GDRTA implements an advanced fare collections system in 2018, it will be imperative to understand our current fare structure and best approaches to implement new fare value and media with the addition of smart cards and use of other bankcards including cell phones.

674.2.2: Customer Education – RideTime Products

In 2017, it will be imperative to shift customers to new paratransit related technologies through well develop marketing and communication outreach efforts. These technologies will fall under the RideTime product line and be marketed and promoted with the same efforts as implemented with the fixed route real time features.

Once launched to the public, GDRTA staff will review comprehensive reports from the systems that show when and why customers are using the systems and more importantly, where they are using the services. Technologies include: day before call ahead text or phone reminders with the ability to cancel and confirm, online trip reservations and vehicle arrival notifications via phone

or text. GDRTA's Interactive Voice Response (IVR) system will be launched to both the fixed route and paratransit customers in 2018.

674.2.3: Service Analysis and Development

In 2017 – 2019, GDRTA will conduct a Comprehensive Operational Analysis (COA) of all GDRTA services. The goal of the COA is to increase the safety, reliability and accessibility of services through the development, expansion, consolidation, and reallocation of existing services. During this time, GDRTA will continue to target and study promising transit markets (e.g. employment centers, daycare facilities, universities, etc.) and identify traditional and non-traditional transit options to encourage and increase existing and new ridership.

Transportation coordination efforts between various agencies will always be a priority. Throughout the COA development process GDRTA staff will coordinate communications with outside agencies such as ODOT, MVRPC and other local jurisdictions regarding service change concepts, new business and/or residential development as it related to current and future transit services. GDRTA will also provide communication and outreach to customers, general public and key stakeholders on any short, long term and future service changes.

Remix (GIS and Transit Planning) software was purchased in 2017 and introductory training took place for Planning staff. Ridership and Census data are available for route analysis. The software is a subscription service and will need to be renewed annually during the 2018-19 timeframe.

GDRTA as part of the COA has a goal to survey or use technology to obtain origin and destination data from our customers in 2018 in order to improve the directness and accessibility of jobs and other emerging destinations in the community.

674.2.4: Annual Planning and Zoning Workshop

Each year GDRTA joins forces with the Miami Valley Chapter of the Ohio Planning Conference (MVOPC) and will conduct the Annual Miami Valley Planning and Zoning Workshop in December 2018

674.2.5: Coordinated Planning

Coordinate with MVRPC to develop a Transit Asset Management Plan no later than October 2018 and a Public Transportation Agency Safety Plan.

WORK ELEMENT		PRODUCT	SCHEDULE
674.2.1	Market Research	Existing & Choice Rider Survey	Ongoing
674.2.2	Customer Education	Paratransit RideTime Product Training	Ongoing
674.2.3	Service Analysis	GIS, Route & Schedule Software Systems	December 2019
674.2.4	Annual Planning & Zoning Workshop	Materials, Planning and Event Development	December 2018
674.2.5	Coordinated Planning	Coordinate with MVRPC to develop a Transit Asset Management Plan and Public Transportation Agency Safety Plan.	Ongoing

674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)
(As submitted by Miami County Transit)

PREVIOUS RELATED WORK

In SFY2003 the Miami County Transit was transitioned from a FTA rural system (Section 5311) to the urban formula program (5307).

PERFORMANCE PLAN

674.3.1: Coordinated Planning

Coordinate with MVRPC to develop a Transit Asset Management Plan no later than October 2018 and a Public Transportation Agency Safety Plan.

WORK ELEMENT		PRODUCT	SCHEDULE
674.3.1	Coordinated Planning	Coordinate with MVRPC to develop a Transit Asset Management Plan and a Public Transportation Agency Safety Plan.	Ongoing

674.4 TRANSIT EXCLUSIVE PLANNING
(GREENE COUNTY TRANSIT BOARD – GREENE CATS)
(As submitted by Greene County Transit Board)

The Greene County Transit Board (Greene CATS) staff will utilize local funds for planning for the projects listed.

PREVIOUS RELATED WORK

In December 2016 Greene CATS revised and expanded its Flex Route service to include additional peak and evening service. In September 2017 weekend Flex Route service was also added. 5307 operating funds are being used to operate the original daytime service with CMAQ Capital funds being used to operate the peak, evening, and weekend service.

PERFORMANCE PLAN

674.4.1: Rider Information Systems

Evaluating and implementing mobile rider information systems to provide flex route time point locations and schedules.

674.4.2: Coordinated Planning

Coordinate with MVRPC to develop a Transit Asset Management Plan no later than October 2018 and a Public Transportation Agency Safety Plan.

WORK ELEMENT		PRODUCT	SCHEDULE
674.4.1	Mobile Rider Information System	Evaluate and implement mobile rider information system for flex routes	December 2018
674.4.2	Coordinated Planning	Coordinate with MVRPC to develop a Transit Asset Management Plan and a Public Transportation Agency Safety Plan.	Ongoing

697. WORK PROGRAM ADMINISTRATION
(Funded by SFY2018 and SFY2019 CPG)

The objective of this work element is to facilitate the efficient administration of the transportation planning program.

PREVIOUS RELATED WORK

Committee staff support was provided during SFY2018. Staff attended OARC meetings and coordinated with ODOT on various issues during SFY2018.

During SFY2018 Transportation Budget and Work Program amendments were prepared and submitted to ODOT. Annual progress report was prepared and was adopted by the MVRPC Board in SFY2018.

Self-certification resolution was prepared, adopted, and submitted to ODOT in SYF2015. On November 15, 2017, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next U.S. DOT formal certification review beginning in 2021.

Per the recommendations of the 2005 Planning FHWA/FTA Certification Review, planning Agreements were updated.

In FY2012 FTA reviewed and approved our Title VI program. A Title VI Update is provided to ODOT annually as part of the Work Program submittal. In SFY2013 MVRPC prepared a Title VI assessment and provided this document to ODOT. During FY2011 MVRPC prepared a Title VI Program procedures document which was provided to ODOT. MVRPC Title VI Program procedures document was updated during SFY2014 and the MVRPC Board approved the MVRPC Title VI Program procedures.

PERFORMANCE PLAN

697.1: Work Program Administration:

Provide technical direction and program oversight to the transportation-planning program.

Provide staff support to Technical Advisory Committee (TAC) and Board of Directors.

Manage reporting/documentation of program activities, such as work program preparation and amendments, progress reports, and self-certification.

Review the MVRPC planning process and determine/certify its compliance (self-certification) with planning laws and regulations, per MPO planning requirements.

Coordinate with ODOT and the Ohio Association of Regional Councils of transportation plans and other statewide activities.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions.

Prepare and submit to ODOT Annual Title VI Compliance Report. Incorporate any updates as necessary to Title VI procedures documentation.

WORK ELEMENT		PRODUCT	SCHEDULE
697.1	Work Program Administration	Transportation program supervision	On-going
		Committee staff support	On-going
		Transportation Budget and Work Program	April 2019
		Transportation Budget and Work Program Amendments	As needed
		Progress report	September 2019
		Coordination with ODOT and OARC	On-going
		Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies	On-going
		Annual Title VI Compliance Report	March 2019

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
REVENUE BUDGET TABLE
July 1, 2018 - June 30, 2019**

Subcategories**FY 2019 CPG and STP**

601 Short Range Planning
602 Transportation Improvement Program
605 Continuing Planning - Surveillance
610 Long Range Planning
625 Service
697 Transportation Program Admin

Total CPG & Supplemental Planning

Notes	REVENUE SOURCE							
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP			Subtotal
					Federal	Softmatch	Local	
(1)	88,394	11,049	11,049	110,492				110,492
(2)	127,358	15,920	15,920	159,198	178,614	44,654		223,268
(2), (3)	491,981	61,498	61,498	614,977				614,977
	455,152	56,894	56,894	568,940	133,945	33,486		167,431
	77,772	9,722	9,722	97,216				97,216
	144,256	18,032	18,032	180,320				180,320
	1,384,913	173,115	173,115	1,731,143	312,559	78,140		390,699
								2,121,842

CPG and STP Carryover

601 Short Range Planning
602 Transportation Improvement Program
605 Continuing Planning - Surveillance
610 Long Range Planning
625 Service
697 Transportation Program Admin

Subtotal

(4)	REVENUE SOURCE							
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP			Subtotal
					Federal	Softmatch	Local	
	1,226	153	153	1,532				1,532
	12,327	1,541	1,541	15,409				15,409
	95,521	11,940	11,939	119,400				119,400
	115,884	14,485	14,485	144,854				144,854
	25,295	3,162	3,162	31,619				31,619
	21,705	2,713	2,713	27,131				27,131
	271,958	33,994	33,993	339,945				339,945

Other Projects

665.11 Senior Transportation Service Enhancement

Total - Special Projects

(5)	REVENUE SOURCE							
	FHWA SPR/ Other Disc	LOCAL ODOT	FHWA CMAQ	FHWA STP Funds			Other Local	Total
				New	Old	Softmatch	Local	
								27,000
								27,000

Rideshare, Air Quality and Alternative Transportation

667.1 Commuter Assistance
667.1 Commuter Assistance Carryover
667.21 Air Quality Program
667.2 Air Quality Program Carryover
667.22 AQ Enhanced Forecasting
667.31 Alternative Transportation
667.31 Alternative Transportation - Carryover
667.32 Alternative Transportation Planning

Total Rideshare, Air Quality and Alt. Transportation

(6)	REVENUE SOURCE							
			FHWA CMAQ	FHWA STP Funds				Other Local
				State	MPO	Softmatch	Local	
(7)			465,000					465,000
(8)			560,854					560,854
(8)			288,206					288,206
(8)			35,000					35,000
(8)			116,794					116,794
(2)					153,720	38,430		192,150
			1,465,854		153,720	38,430		1,658,004

Transit Exclusive

674.13 Coordinated Public Transit - 5310
674.14 Regional Coordinated Plan Pilot
674.2 FTA to GDRTA Planning
674.3 Miami County Transit Service
674.4 Greene County Transit Service Planning

Subtotal - Transit Exclusive

(9)	REVENUE SOURCE							
	FHWA SPR	FTA Sect 5310	State match		FTA Sect 5307		Local	Other Local
(10)	162,495	79,299						79,299
(11)		56,987						219,482
(11)								95,000
(11)								2,000
(11)								10,000
	162,495	136,286						107,000
								405,781

Grand Total**4,552,572**

MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
EXPENDITURE BUDGET TABLE
July 1, 2018 - June 30, 2019

Subcategories/Tasks

CPG and STP**601 Short Range Planning**

- 601.1 A/Q, Mgmt Systems & Control Plans
- 601.2 Urban Freight & Rail
- 601.3 Transit & HS Transportation
- 601.4 Safety Study
- 601.5 Monitor Fed/State Pln Regs & Funding

602 Transportation Improvement Program

- 602.1 T.I.P. New & Amendments
- 602.2 T.I.P. Project Management

605 Continuing Planning - Surveillance

- 605.1 Transportation Data Bases
- 605.2 Regional Planning GIS Support
- 605.3 Regional GIS

610 Long Range Planning

- 610.1 LRP Update
- 610.2 Regional Landuse Planning

625 Service

- 625.1 Public Involvement

697 Program Administration**Subtotal****CPG and STP Carryover****601 Short Range Planning****602 Transportation Improvement Program****605 Continuing Planning - Surveillance**

- 605.1 Transportation Data Bases
- 605.2, 605.3 Regional Planning GIS Support

610 Long Range Planning

- 610.1 LRP Update
- 610.2 LRP Land Use

625 Public Involvement**697 Program Administration****Subtotal - CPG and STP Carryover****665 Special Projects**

- 665.11 Senior Transportation Service Enhancement

Subtotal - Special Projects**667.1 Commuter Assistance**

- 667.11 Rideshare
- 667.11 Rideshare Carryover
- 667.1 Commuter Assistance
- 667.12 Vanpool Subsidy & Admin and Carryover

667.2 Air Quality Activities

- 667.21 Miami Valley Air Quality Program
- 667.2 Miami Valley Air Quality Program Carryover
- 667.22 Air Quality Enhanced Forecasting

667.3 Alternate Transportation Planning Program

- 667.31 Alternative Transportation
- 667.31 Alternative Transportation - Carryover
- 667.32 Alternative Transportation Planning

Subtotal - Comm. Assist, AQ, Alt. Trans.**674 Transit Exclusive****674.13 Coordinated Public Transit - 5310****674.14 Regional Coordinated Plan Pilot****674.2 GDRTA Studies****674.3 Miami Co Transit Service Planning****674.4 Greene Co Transit Service Planning****Subtotal - Transit Exclusive****Grand Total**

Person: Hours	EXPENDITURES						
	Direct Labor	Fringe Benefits	Contract Services	Other Costs	Indirect	Capital	Total
966	40,299	24,583		15,894	29,716		110,492
601.1							67,982
601.2							21,388
601.3							21,122
601.4							382,465
601.5							159,197
602	3,722	155,828	95,055	16,678	114,904		223,268
602.1							614,977
602.2							229,243
605	8,674	241,600	147,376	47,850	178,151		229,609
605.1							156,125
605.2							736,374
605.3							336,071
610	7,699	294,045	179,368	46,139	216,822		400,303
610.1							97,215
610.2							97,215
625	706	28,950	17,659	4,500	24,759	21,347	97,215
625.1							180,320
697	1,048	75,992	46,355	1,938	56,035		2,121,843
Subtotal	22,815	836,714	510,396	4,500	153,258	616,975	
CPG and STP Carryover							
601	16	606	370	110	447		1,533
602	154	6,426	3,920	323	4,739		15,408
605							
605.1	473	17,069	10,412	1,592	12,586		41,659
605.2, 605.3	782	30,563	18,643	6,000	22,536		77,741
610							
610.1	802	33,166	20,231	600	24,456		78,453
610.2	750	28,245	17,229	100	20,827		66,401
625	275	11,958	7,294	3,550	8,817		31,619
697	175	11,377	6,940	425	8,389		27,131
Subtotal - CPG and STP Carryover	3,427	139,410	85,039	12,700	102,797		339,945
665							
665.11			27,000				27,000
Subtotal - Special Projects			27,000				27,000
667.1							
667.11	1,353	50,455	30,778	10,000	336,563	37,204	465,000
667.11							
667.1							
667.12				560,854			560,854
667.2							
667.21	1,243	47,524	28,989		176,650	35,043	288,206
667.2							
667.22				35,000			35,000
667.3							
667.31	1,007	41,298	25,192	7,000	12,852	30,452	116,794
667.31							
667.32	1,864	77,781	47,446	789	8,780	57,354	192,150
Subtotal - Comm. Assist, AQ, Alt. Trans.	5,467	217,058	132,405	613,643	534,845	160,053	1,658,004
674							
674.13	618	26,332	16,062	17,386	103	19,416	79,299
674.14	2,387	59,211	36,119	59,000	21,490	43,661	219,481
674.2		32,000	15,500	47,500			95,000
674.3				2,000			2,000
674.4		8,500	1,500				10,000
Subtotal - Transit Exclusive	3,005	126,043	69,181	125,886	21,593	63,077	405,780
Grand Total	34,714	1,319,225	797,021	771,029	722,396	942,902	4,552,572

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
NOTES TO REVENUE & EXPENDITURE BUDGET TABLES
July 1, 2018 - June 30, 2019**

Number

- (1) FHWA/ODOT planning grants are from Consolidated Planning Grant (CPG) and Surface Transportation Program (STP) grants.
- (2) Funding under the "STP" portion of these work elements is the regional supplemental planning funds that use a soft match. **A new encumbrance for PID # 97745 is needed in the amount of \$415,418** for work elements 602.2, and 667.32.
- (3) **A new encumbrance is needed for PID # 100453 for \$167,431 using a soft match for work element 610.2.**
- (4) We are requesting a six (6) month extension of our SFY2018 CPG grant to fund these work elements.
- (5) Funding for this work element is being provided by grants from Montgomery County utilizing Human Services Levy funds & local funds provided by Greater Dayton RTA.
- (6) Funding for this project is being requested utilizing CM/AQ funds. This is a Rideshare project eligible for 100% federal funding. **A new encumbrance for PID # 97750 of \$465,000** is needed for work element 667.11.
- (7) Funding for Van Pool is from carry forward PID #98240 (multi-year) encumbrance # 729449 for work element 667.12.
- (8) Funding for this project is being requested utilizing 100 % CM/AQ funds. **A new encumbrance for PID # 97752** in the amount of \$440,000 is needed.
 Work element 667.21 - \$288,206
 Work element 667.31 - \$116,794
 Work element 667.22 - \$35,000
- (9) This work is funded by FTA 5310 with funding awarded to GDRTA and passed through to MVRPC for administration of project evaluations.
- (10) This work is funded by a carry forward PID # 106788 100% SPR . Second source of funding is carry forward PID # 107020 100% ODOT/FTA 5310.
- (11) This work is funded by FTA directly to the Transit Agencies. MVRPC is not responsible for the grant or the local match.

RESPONSIBLE AGENCY INFORMATION:

MVRPC is the responsible agency for all subcategories except for subcategories 674.2, 674.3, 674.4 which include FTA Section 5707 grants to the Transit Agencies, which are responsible for the work.

Consultant service contracts or passthrough contracts are anticipated under all of the subcategories and contracts listed on the Expenditure Budget Table with a figure listed in the contract services column.

Exhibit T.1

AGREEMENTS

Effective July 1, 1982, the Transportation Coordinating Committee ceased to exist and its functions, including the MPO function, were assumed by the Transportation Committee of the Miami Valley Regional Planning Commission (MVRPC). In accordance with this action, MVRPC entered into Agreement No. 3604 with the Ohio Department of Transportation for purposes of the continuation of the urban transportation planning process. In addition, MVRPC also agreed to accept the assignment by the Transportation Coordinating Committee of all of TCC's rights and obligations under all contracts to which TCC was a party. Therefore, the following agreements are currently in effect to implement the continuing transportation planning program:

- A. State of Ohio Agreement No. 18816 between the Miami Valley Regional Planning Commission and the State of Ohio for the Continuation of the Urban Transportation Planning Process for the Dayton Urbanized Area (June 9, 2015).
- B. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Montgomery County.

Montgomery County (June 3, 1980)
City of Brookville (December 16, 1980)
City of Centerville (May 5, 1980)
City of Clayton (January 8, 1998)
City of Dayton (July 20, 1967)
City of Englewood (December 23, 1980)
City of Huber Heights (July 27, 1981)
City of Kettering (April 8, 1980)
City of Miamisburg (May 5, 1981)
City of Moraine (July 25, 1967)
City of Oakwood (April 7, 1980)
City of Riverside (February 14, 1994)
City of Trotwood (April 7, 1980)
City of Union (January 26, 1981)
City of Vandalia (August 4, 1980)
City of West Carrollton (April 24, 1980)
Village of Farmersville (July 23, 1979)
Village of Germantown (January 17, 1983)
Village of New Lebanon (July 16, 1996)
Village of Phillipsburg (May 26, 1970)
Jefferson Township (February 7, 1984)
Washington Township (February 7, 1984)
Clay Township (March 24, 2004)
German Township (March 24, 2004)
Harrison Township (March 24, 2004)
Miami Township (July 8, 2014)
Perry Township (March 24, 2004)

- C. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Greene County.

Greene County (July 11, 1967)
City of Beavercreek (March 9, 1981)
City of Bellbrook (March 24, 1980)
City of Fairborn (April 21, 1980)
City of Xenia (March 27, 1980)
Village of Yellow Springs (April 10, 1967)
Beavercreek Township (January 31, 1994)
Sugarcreek Township (March 24, 2004)
Miami Township (October 20, 2008)
Xenia Township (March 24, 2004)

Exhibit T.1

AGREEMENTS

- D. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Miami County.

Miami County (July 20, 1992)
City of Piqua (July 20, 1992)
City of Tipp City (June 15, 1992)
City of Troy (June 16, 1992)
Village of West Milton (July 14, 1992)
Bethel Township (February 28, 2002)
Monroe Township (September 5, 2000)
Concord Township (March 24, 2005)
Village of Covington (April 20, 2011)
Village of Pleasant Hill (July 15, 2016)

- E. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in Warren County.

Village of Carlisle (October 28, 1997)
City of Springboro (May 4, 1988)
City of Franklin (March 24 2004)
Franklin Township (June 28, 2017)

F. Other Cooperative Agreements

MVRPC has signed agreements for cooperative planning responsibilities with other MPOs, transit agencies and a regional air quality agency. These are:

1. Memorandum of Understanding for Cooperative Transportation Planning between OKI and MVRPC, dated August 14, 2008.
2. Memorandum of Understanding among the MVRPC, the CCSTCC, the OKI Regional Council of Governments, the OEPA, the ODOT, the U.S. EPA-Region 5, the FHWA-Ohio Division, and the FTA-Region 5. The final memorandum was signed by all parties and completed on July 2014.
3. Memorandum of Understanding for Cooperative Transportation Planning between the Clark County-Springfield Transportation Coordinating Committee and MVRPC, dated August 8, 2008.
4. Memorandum of Understanding for Cooperative Transportation Planning between the Greater Dayton Regional Transit Authority and MVRPC, dated November 1, 2007.
5. Memorandum of Understanding for Cooperative Transportation Planning between the Greene County Transit Board and the Miami Valley Regional Planning Commission, dated April 7, 2005.
6. Memorandum of Understanding for Cooperative Transportation Planning between the Miami County Transit System and the Miami Valley Regional Planning Commission, dated April 7, 2005.

Miami Valley Regional Planning Commission
Cost Allocation Plan
July 1, 2018 - June 30, 2019

- 1) Cost Allocation Plan Certification
- 2) Plan Description
- 3) Schedule 1 - Rate Base and Computation of Rates
- 4) Schedule 2 - Fringe Benefit Costs
- 5) Schedule 3 - Indirect Cost Pool Expenses
- 6) Schedule 4 - Schedule of Revenues
- 7) Schedule 5 - Chart of Accounts - Expenses
- 8) Schedule 6 - Fringe Benefit Base & Cost Comparisons FY 2016 - FY 2019
- 9) Schedule 7 - Indirect Base & Cost Comparisons FY 2016 - FY 2019

MIAMI VALLEY REGIONAL PLANNING COMMISSION

DESCRIPTION OF COST ALLOCATION PLAN

The Miami Valley Regional Planning Commission (MVRPC) prepares a cost allocation on an annual basis. MVRPC operates from only one location and funding is primarily from ODOT Federal Highway CFDA 20.21 sources. The plan, which includes fringe benefits and indirect costs, is used for the purpose of determining allocation rates and is prepared in accordance with the provisions of Federal requirements. The plan is submitted to the over-sight grantor agency, the Federal Highway Administration, through the Ohio Department of Transportation, for approval and authorization of provisional negotiated rates that are used for billing purposes during the state fiscal year (July 1 - June 30). When fiscal year costs are finalized, MVRPC prepares an adjusting year end cost allocation to reflect actual fringe benefits and indirect costs.

The accounting system makes cost allocation journal entries each payroll period. The following are summaries of the accounting treatment for fringe benefits and indirect costs:

FRINGE BENEFITS

Fringe benefit costs are recorded when accrued in a special cost center within the general fund. The chart of accounts in Schedule 5 contains detailed information concerning the individual items of fringe benefits cost included in this cost center. The basis for reallocating these costs back to the benefiting cost centers is total productive salary each pay period multiplied by the provisional fringe benefit recovery rate.

INDIRECT COSTS

Administrative support costs are recorded in a special cost center within the general fund. The basis for reallocating these costs back to the benefiting cost centers is total direct productive salary costs plus the reallocated fringe benefits charged to those cost centers each pay period multiplied by the provisional indirect cost recovery rate. MVRPC's policy as to the classification of an item of cost as indirect is as follows:

If a specific item of cost is incurred for a common purpose benefiting more than one cost center and is not readily assignable to a cost center specifically benefited, without effort disproportionate to the results achieved, that item of cost is considered an indirect cost.

The chart of accounts in Schedule 5 lists the various items of cost and the general accounting treatment as they relate to the indirect cost pool.

Exhibit T.2

CERTIFICATE OF INDIRECT COSTS

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated February 21, 2018 to establish billing or final indirect costs rates for fiscal year ending June 30, 2019 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of subpart E - cost Principles of Part 200. Unallowable costs have been adjusted for in allocating costs as

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Governmental Unit: Miami Valley Regional Planning Commission

Signature: Brian O. Martin

Name of Official: Brian O. Martin

Title: Executive Director

Date of Execution: 02/21/18

Schedule 1

Miami Valley Regional Planning Commission

Cost Allocation Plan
Rate Base and Computation of Rates

July 1, 2018 - June 30, 2019

Rate Base

	Productive Salaries	Allocated Fringe Benefits	Total Personnel
Transportation	\$ 1,279,841	780,716	2,060,557
Environmental	30,993	18,906	49,899
Local Planning Activities	46,107	28,126	74,233
Public Affairs	17,678	10,784	28,462
Total Indirect Base	1,374,620	838,532	2,213,152 (B)
Indirect Cost Pool	344,960	210,429	555,389
Total	1,719,580	1,048,961	2,768,541

(A)

MVRPC has two intermediate cost objective (pools): fringe benefits and indirect costs.

Notes (A) Fringe Benefit Cost Pool Base = Total Productive Salaries

(B) Indirect Cost Pool Base = Total Direct Personnel

Computation of Rates

Fringe Benefit Cost Recovery Rate

Total Fringe Benefit Costs (Schedule 2) divided by	1,048,960
Total Productive Salary Costs	<u>1,719,580</u>
Equal	

Computed Fringe Benefit Recovery Rate	<u><u>61.0%</u></u>
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Indirect Cost Pool Recovery Rate

Total Indirect Costs (Schedule 3) divided by	1,013,573
Total Direct Personnel Costs	<u>2,213,152</u>
Equal	

Computed Indirect Cost Recovery Rate	<u><u>45.80%</u></u>
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Schedule 2

Miami Valley Regional Planning Commission

Cost Allocation Plan

Fringe Benefit Costs

July 1, 2018 - June 30, 2019

GLA #	Description	Budget
Non-productive labor costs		
5531	Holidays	\$ 83,710
5521	Sick leave taken	67,635
5541	Other leave	-
5657	Vacation Earned	163,401
5662	Personal Leave Earned	15,220
5653	Retirement Pay	-
	Subtotal	329,966
Employer contribution costs		
5651	Workers compensation	20,363
5652	Unemployment insurance	2,574
5654	Health insurance	337,711
5650	Health insurance - waiver	4,320
5655	Life insurance	1,392
5656	P. E. R. S.	285,070
5658	Parking & Other	27,540
5661	F. I. C. A. (medicare only)	29,524
5664	PERS - ERIP	-
5667	Tuition reimbursement	10,500
	Subtotal	718,994
	Total Costs	<u>1,048,960</u>

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Schedule 3

Miami Valley Regional Planning Commission

Cost Allocation Plan

Indirect Cost Pool

July 1, 2018 - June 30, 2019

GLA	Description	Budget
	PERSONNEL	
5511	Salaries	\$ 344,960
5700	Allocated FB	210,429
	Total Personnel	555,389
	CONTRACTUAL SERVICES	
5813	Audit Fees	18,000
5814	Legal Services	6,500
5815	Computer Services	21,000
5816	General	33,000
5817	Hardware & software agreements	43,234
	Total Professional Services	121,734
	OTHER COSTS	
6211	Office Supplies	31,000
6233	Telephone	16,800
6235	Metered Postage	5,000
6236	Other Postage & Shipping	1,000
6241	Travel Confer & Seminars	2,000
6247	Mileage	1,000
6248	Meeting Expenses	4,900
6251	Advert (legal & employment)	3,000
6252	Printing	3,000
6261	Insurance	14,534
6281	Utilities	0
6202	Maintenance & Equip Serv Agreements	24,977
6411	Rental - Office Space	169,125
6412	Rental - Equipment	8,834
6413	Rental - Other	500
6271	Prof dues & memberships	17,780
6272	Publications	5,000
6284	All Other	3,000
	Total Other Costs	311,450
6298	Depreciation charge	25,000
	Total Costs	1,013,573
	Less: Misc revenues & reimbursements	
	Total Recoverable Costs	1,013,573

The indirect costs are
accumulated in the indirect cost
pool and reallocated to cost
centers monthly based upon
the currently approved indirect

Schedule 4
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2018 - June 30, 2019

Source of Funds SPECIAL REVENUE FUND	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
Federal Grants					
Dept. of Transportation/ODOT					\$ -
Transportation Planning	\$ 1,384,915	\$ 173,114	\$ 1,558,030	\$ 173,114	\$ 1,731,144
Transportation Planning - Carryover	271,958	33,995	305,952	33,995	339,947
Supplemental Planning	415,418	-	415,418	-	415,418
Supplemental Planning - Carryover	-	-	-	-	-
Landuse Regional Plan	167,431	-	167,431	-	167,431
	-	-	-	-	-
Rideshare/Vanpool	465,000	-	465,000	-	465,000
Rideshare/Vanpool Carryover	560,854	-	560,854	-	560,854
Air Quality & Alt Transp Programs	440,000	-	440,000	-	440,000
Air Quality & Alt Transp Carryover	-	-	-	-	-
Regional Coordinated Plan Pilot	219,482	-	219,482	-	219,482
FTA Human Services Transit	79,300	-	79,300	-	79,300
Total Transportation Federal Grants	4,004,357	207,109	4,211,466	207,109	4,418,576
USEPA/OEPA	-	-	-	-	\$ -
OEPA - Water Quality Mgmt Planning - 604b	125,667	-	125,667	-	125,667
	-	-	-	-	-
Subtotal - Federal Grants/SR Fund	4,130,024	207,109	4,337,133	207,109	4,544,242
General Fund	-	-	-	-	\$ -
MGCLERC	16,530	-	16,530	-	16,530
Regional Projects	44,571	-	44,571	-	44,571
Administrative & Other Contract Programs	-	25,615	25,615	276,969	302,584
Subtotal - General Fund	\$ 61,101	\$ 25,615	\$ 86,716	\$ 276,969	\$ 363,685
					\$ -
Total	\$ 4,191,125	\$ 232,724	\$ 4,423,849	\$ 484,078	\$ 4,907,927

Cost Code

PERSONNEL**Salaries**

Salary Expense

Gross wages paid to employees. This includes expense for time worked and paid leave for holidays, sick leave and other paid leave.

- 5511 Regular salary & wages paid to MVRPC employees.
- 5521 Salaries & wages paid for accrued sick leave.
- 5525 Salaries & wages paid for accrued vacation leave (reduces accrued vacation).
- 5531 Salaries & wages paid for regularly scheduled holidays.
- 5537 Salaries & wages paid for accrued personal leave (reduces accrued personal leave).
- 5539 Salaries & wages paid for accrued sick leave converted to retirement pay (reduces accrued retirement).
- 5541 Salaries & wages paid for any other leave.

Fringe Benefits

- 5651 Workers Compensation Expense
Represents the MVRPC contribution as employer to the Ohio Workers' Compensation Fund administered through Montgomery County.
- 5652 Unemployment
Represents the MVRPC contribution as employer to the Ohio Unemployment Compensation Fund. Effective April 1, 1982, MVRPC elected to be a contributing payor rather than a reimbursing payor.
- 5653 Retirement Pay

Represents the expense incurred when an employee becomes eligible to retire under the P.E.R.S. system. Converted Sick Leave at 4 days sick leave to 1 day retirement, maximum of 30 days retirement pay.
- 5654 Health Insurance - Anthem Administered Plan
Represents the expense incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
- 5655 Life Insurance
Represents the expense incurred by MVRPC to provide life insurance benefits to employees.
- 5656 P.E.R.S. Expenses
Represents MVRPC'S contributions as employer to the Ohio Public Employees Retirement System (PERS) at the legislated rate.
- 5657 Vacation Leave Earned
Represents the dollar value of vacation leave earned each pay period by MVRPC employees
- 5658 Other Fringe Benefits
Represents the cost of any fringe benefit given by MVRPC that is not accounted for elsewhere.
- 5659 Health Insurance - Employee Assistance Program /Admin
Represents MVRPC's costs associated with an employee assistance program and the administrative fees assessed to MVRPC by Montgomery County for MVRPC participating in the County's health insurance program.
- 5660 Waived Health Insurance Payments
Represents payments to employees that are eligible for MVRPC's health insurance coverage but elect to have health insurance provided outside of MVRPC's plans.
- 5661 F.I.C.A. (Medicare Supplemental)
Represents the cost to MVRPC as employer, of providing the Medicare supplemental coverage to all employees hired after April 1, 1986.
- 5662 Personal Leave Earned
Represents the dollar value personal leave earned each pay period by MVRPC employees.
- 5665 Health Insurance -Med Mutual Administered Plan
Represents the expenses incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
- 5667 Tuition Reimbursement
Tuition reimbursement for approved job related education plans.
- 5700 Allocated Fringe Benefits (job cost system only)
All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

PROFESSIONAL SERVICES

- 5811 Consultants
Expenses incurred for services performed under contract by consultants and contractors are charged to the cost center receiving the benefit.
- 5812 Pass-Through Grants

Disbursements by MVRPC under sub-grant agreements are charged to the cost center receiving the benefit.
- 5813 Audit

Cost Code	Expenses incurred for auditing the records of the MVRPC. Audit fees for agency-wide audits are charged the indirect cost pool. Any special purpose audits required by specific grant or contract are charged to the center receiving the benefit.
5814	Legal Expenses incurred for legal services pertaining to overall agency matters are generally charged to the indirect cost pool. If a grant or project requires specific legal assistance, those legal cost are charged to the cost center receiving the benefit.
5815	Computer Expenses for services related to computer operations and assistance, including WEB and Internet Service Provider fees, are charged to the cost center receiving the benefit.
5817	Computer Hardware & Software Agreements Expenses for hardware & software support agreements, usually charge to the indirect cost pool unless the expense relates only to a specific project.
5818	GIS & Scanning Services Expenses for GIS assistance & image scanning & data conversion services are charged to the cost center receiving the benefit.
5816	General Services Expenses for general services, usually authorized by purchase order, are charged to the cost center receiving the benefit.
5810	Contract/temporary Labor Expenses for contract or temporary labor, usually obtained through temporary employment agencies, are charged to the cost center receiving the benefit. The costs in this account are included in the base for allocating indirect charges.
6020	In-Kind Services The fair market value of services donated to MVRPC, usually obtained to document local commitment to grant, are charged to the cost center receiving the benefit. A corresponding entry is also made to the revenue account, In-Kind Contributions.

OTHER COSTS

6202	Maintenance & Repair Expenses for repair, maintenance and upkeep on all assets of MVRPC. Most expenses are charged to the indirect cost pool; except for the maintenance of assets purchased specifically for a particular cost center.
6211	Supplies Expenses for office supplies, including supplies for computers, printers, plotters, copiers, as well as routine office supplies. These items are generally charged to the indirect cost pool. However, if a cost center requires special supplies that are no
6233	Telephone Expenses for telephone services including basic service, long distance, directory listings, etc, charged to the indirect pool. For programs that require special or cellular telephone services such as (800) numbers, the costs are charged to the cost center
6235	Postage Expenses for metered postage, general mailings to committees, taskforces, newsletters and other mass mailings are charged to the cost center receiving the benefit. All other mail through the meter is charged to the indirect cost pool.
6235	Other Postage & Shipping Expenses for postage not recorded through the postage meter, including postage due, special handling and other parcel services, are charge to the cost center receiving the benefit. Postage and shipping cost on items purchased are considered a part of the
6241	Travel (requiring travel authorization) Expenses for approved travel by staff, Commission Members and others on official agency business are charged the cost center receiving the benefit. Staff travel is charged according to staff time charges. Travel costs incurred by Commission members are
6247	Mileage/Local Travel (not requiring travel authorization) Expenses for travel costs, including mileage and parking while on official agency business, usually within the region and Columbus, when an official travel authorization form is not required.
6248	Meeting Expenses Expenses incurred to hold meetings are charged to the cost center receiving the benefit. MVRPC Board & Executive Committee meetings are charge as indirect costs.
6251	Advertising Expenses for advertising in all appropriate media and advertising supplemental materials are charged to the cost center receiving the benefit. Employment advertising is charged to the indirect cost pool.
6252	Printing Expenses for the outside preparation and printing of reports, brochures, newsletters, etc., including typesetting, plates, folding and handling. All expenses are charged to the cost center receiving the benefit.

Cost Code	
6253	Technical Reproduction Expenses for technical reproductions such as blue prints, photographs, maps and charts. All expenses are charged to the cost center receiving the benefit.
6261	Insurance Expenses for all agency insurance including, bonds, general comprehensive business and professional liability insurance policies, are charged to the indirect cost pool.
6271	Memberships Expenses for agency memberships in other organizations that benefit the entire organization are charged to the indirect cost pool. Expenses for memberships which primarily benefit individual programs are charged to the cost center benefiting.
6272	Publications and Subscriptions Expenses for newspapers, journals, magazines, books, etc. that are applicable to all MVRPC activities are charged to the indirect cost pool. All others are charged to the cost center most directly benefiting. All publications are cataloged.
6273	Information & Data Expenses for the purchase of information & data required for MVRPC planning purposes are charge to the cost center receiving the benefit.
6281	Utilities: Elect, Water & Sewer, etc. Expenses for the use of electricity is charged to the indirect cost pool.
6284	Other Expenses Expenses for items not classified elsewhere are charged to the cost center receiving the benefit. These include meeting expenses.
6299	Amortization and Depreciation The current year's amortization of aerial photographs and depreciation of MVRPC assets are charged to the indirect cost pool.
6411	Office Space - Rent Expenses for the lease of office space is charged to the indirect cost pool.
6412	Equipment Rental Expenses for the lease or rental of office and operating equipment, generally charged to the indirect cost pool unless the equipment is of a highly technical nature and acquired to perform functions unique to a specific cost center.

CAPITAL OUTLAYS

Capital assets are treated as expenditures in the General and Special Revenue Funds in the period acquired. A corresponding journal entry is made to record the assets acquired at its cost in the appropriate Fixed Asset and Investment in General Fixed Assets.

6511	Office Furniture and Fixtures
6512	Office Equipment
6513	Leasehold Improvements
6514	Vehicles

INDIRECT CHARGES

7000	Allocated Indirect (job cost system only) The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.
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Schedule 6

Miami Valley Regional Planning Commission

Cost Allocation Plan - Supplemental Information
Fringe Benefit Costs - FY 2019
Comparisons FY 2016 - FY 2019

Description	FY 2016 Actual	FY2017 Actual	FY2018 Budget	FY 2019 Budget
PRODUCTIVE SALARY BASE				
Transportation	1,156,037	1,198,776	1,208,124	1,279,841
Environmental	41,306	36,291	44,907	30,993
Local Planning Activities	45,933	46,280	40,870	46,107
Public Affairs	12,593	12,960	14,532	17,678
Subtotal	1,255,869	1,294,307	1,308,433	1,374,620
Indirect	305,659	318,037	334,139	344,960
Ineligible Indirect Salaries	-	-	-	-
Total Productive Salaries	1,561,528	1,612,344	1,642,572	1,719,580
EXPENSES				
Non-productive labor costs				
Holidays	73,666	76,585	80,477	83,710
Sick leave	49,781	51,712	54,328	67,635
Other leave	-	-	-	-
Vacation	145,982	148,479	159,033	163,401
Personal Leave	13,394	13,927	14,631	15,220
Retirement Pay	-	-	-	-
Housing allowance	-	-	-	-
Subtotal	282,823	290,703	308,469	329,966
Employer contribution costs				
Workers compensation	20,662	21,457	19,494	20,363
Unemployment insurance	1,125	1,157	2,475	2,574
Health insurance - Total	254,730	266,892	305,624	337,711
Life insurance	1,334	1,334	1,334	1,392
P. E. R. S.	250,442	261,208	272,888	285,070
Employee parking/Auto allow	26,640	26,640	26,640	27,540
F. I. C. A. (medicare only)	26,053	27,054	28,264	29,524
PERS ERIP	-	-	-	-
Tuition Reimbursement	10,500	10,500	10,500	10,500
Subtotal	591,486	616,242	667,219	718,994
Total Costs	874,309	906,945	975,688	1,048,960
Provisional vs Actual Rates	56.0%	56.25%	59.40%	61.0%

Schedule 7

Miami Valley Regional Planning Commission

Cost Allocation Plan

Indirect Cost Pool - FY 2019
Comparison FY 2016 - FY 2019

Description	FY 2016 Actual	FY 2017 Actual	FY2018 Budget	FY 2019 Budget
Direct Salaries by Program				
Transportation	1,156,037	1,198,776	1,208,124	1,279,841
Environmental	41,306	36,291	44,907	30,993
Community Services	45,933	46,280	40,870	46,107
Public Affairs	12,593	12,960	14,532	17,678
Totals	1,255,869	1,294,307	1,308,433	1,374,620
FB Allocated - % Rate	56.0%	56.3%	59.4%	61.0%
FB Allocated	703,169	728,048	777,210	838,532
Total Indirect Base	1,959,038	2,022,355	2,085,643	2,213,152
EXPENSES				
PERSONNEL				
Salaries	305,659	318,037	334,139	344,960
Allocated Fringe Benf. (see rates above)	171,140	178,896	198,479	210,429
Total Personnel	476,799	496,933	532,618	555,389
CONTRACTUAL SERVICES				
Audit Fees	18,000	18,000	18,000	18,000
Legal Services	6,500	6,500	6,500	6,500
Computer Services	105,222	66,234	66,234	64,234
General	33,000	33,000	33,000	33,000
Total Professional Services	162,722	123,734	123,734	121,734
OTHER COSTS				
Office Supplies	31,000	31,000	31,000	31,000
Telephone	15,900	16,800	16,800	16,800
Postage - Metered	5,000	5,000	5,000	5,000
Postage - Other	1,000	1,000	1,000	1,000
Confer & Seminars	2,000	2,000	2,000	2,000
Mileage	1,000	1,000	1,000	1,000
Meeting Expenses	4,900	4,900	4,900	4,900
Advert (legal & employment)	3,000	3,000	3,000	3,000
Printing	3,000	3,000	3,000	3,000
Technical Reproduction	-	-	-	0
Insurance	18,284	14,534	14,534	14,534
Utilities	-	-	-	0
Maintenance	32,588	32,588	32,588	24,977
Rental - Office Space	172,125	175,125	169,125	169,125
Rental - Equipment	8,748	8,834	8,834	8,834
Rental - Other	500	500	500	500
Prof dues & memberships	17,780	17,780	17,780	17,780
Publications	5,000	5,000	5,000	5,000
All Other	3,000	3,000	3,000	3,000
Total Other Costs	324,825	325,061	319,061	311,450
Depreciation charge	25,000	25,000	25,000	25,000
Total Recoverable Costs	989,346	970,728	1,000,413	1,013,573
	50.50%	48.00%	47.97%	45.80%

Exhibit T.3**MIAMI VALLEY REGIONAL PLANNING COMMISSION****Staff Summary****July 1, 2018- June 30, 2019**

<u>Name</u>	<u>Position</u>	<u>% of Time Federal Projects</u>
Arnold	Manager, Short Range Programs	84%
Black	Senior Planner	87%
Daniel	Coordinator, Short Range Programs	83%
Frank	Senior Planner	83%
Gilliland	Director, Finance and Administration	0%
Growel	Planner I	90%
Hall	Production Coordinator	0%
Harner	GIS Coordinator	83%
Henry	Marketing & Public Outreach Associate	86%
Hunter - Reese	Receptionist/Secretary	0%
Kim	Director, Regional Planning	83%
Lahman	Director of Sustainable Solutions and Transportation Alternatives	73%
Lee	Accountant	0%
Lee, A.	Planner I	89%
Lindsay	Manager, Environmental Planning	69%
Loges	Director, Marketing and Public Affairs	61%
Lucas	IT Manager/Web Manager	63%
Martin	Executive Director	40%
Parikh	Transportation Project Manager	85%
Planner / Co-op	Co-ops (2)	100%
Polk	Senior Planner	87%
Ramirez	Director, Long Range Planning and Engineering	85%
TBD	Assistant to Executive Director	19%
Uhlhorn	Planner II	89%
Whitaker	Senior Planner	87%

Exhibit T.4

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

July 1, 2018 - June 30, 2019

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	23,738	28,427	Co-op Intern
2	22,052	35,577	Receptionist/Secretary
3	34,569	52,702	Production Coordinator
4	37,468	55,555	Planner I
5	38,091	63,958	None
6	44,558	74,118	Accountant, Planner II, Assistant to Exec. Dir., Accountant, Marketing & Public Outreach Associate
7	51,178	86,082	Planner III, Senior Planner
8	58,097	106,593	GIS Coordinator, Principal Planner, Planner IV, Transportation Project Manager, Web/ IT Manager and Coordinator Short Range Programs
9	64,997	105,507	Program Manager
10	70,366	134,876	Program Director

Miami Valley Regional Planning Commission SFY2019

Metropolitan Planning Organizations (MPOs) &
Regional Transportation Planning Organizations (RTPOs)

General

1. Which office within your organization has lead responsibility for Title VI compliance?

Executive Director, with administrative assistance by Director of Finance and Administration.

2. Who is your designated Title VI Coordinator? Please provide the person's name, title and contact information.

Tim Gilliland, Director of Finance and Administration, MVRPC. Phone 937-223-6323, tgilliland@mvrpc.org.

3. Does your organization have a Title VI Program Plan? If so, please provide the website link or attach a copy. See #4.
4. Does your organization have a Title VI policy? If so, please provide the website link or attach a copy.
<https://www.mvrpc.org/non-discrimination-policy>
5. Does your organization have written Title VI complaint procedures? If so, please provide the website link or attach a copy.
https://www.mvrpc.org/sites/default/files/mvrpc_agency_title_vi_complaint_procedure_and_compliant_form.pdf
6. Does your organization have a Title VI complaint form? If so, please provide the website link or attach a copy. Yes, see link in question #5.
7. Does your organization make the public aware of the right to file a complaint? If so, describe how this is accomplished.

Yes, MVRPC website has Title VI assurances, notice of right to file a complaint and instructions on how to file.

8. In the past three years, has your organization been named in any Title VI and/or other discrimination complaints or lawsuits? No.

9. Has your organization provided written Title VI Assurances to ODOT? Yes.

Is the Title VI Assurance included in the MPO self-certification resolution (Note, this only applies to MPOs, RTPOs do not approve self-certification resolutions)? Yes.



MVRPC certification
resolution

If so, please provide a copy as an attachment.

10. Does your contract language include Title VI and other non-discrimination assurances? Yes.
11. Do you use any of the following methods to disseminate Title VI information to the public (select all that apply):
- i. Title VI posters in public buildings - no
 - ii. Title VI brochures at public events - no
 - iii. Title VI complaint forms in public buildings -no, but available in our public office
 - iv. Title VI complaint forms at public events -no
 - v. Title VI policy posted on your website - yes
 - vi. Title VI Program Plan posted on your website - yes, title VI procedures document is on web site.
 - vii. Other (Please explain)

Public Involvement

12. Does your organization have a Public Participation Plan? Yes. An updated public participation policy with very detailed requirements and procedures, entitled "Public Participation Policy for Transportation Planning", has been adopted and implemented by the MVRPC Board of Directors.

If so, please provide the website link or attach a copy.

<https://www.mvrpc.org/about/policies/mvrpc-public-participation-policy>

When was the Public Participation Plan most recently updated? This policy is reviewed annually and revised as necessary, with a comprehensive update completed in FY2016.

13. Please select which of the following outlets your organization uses to provide notices to different population groups (select all that apply):
- i. Neighborhood and community paper advertisements - yes

- ii. Community radio station announcements - yes
- iii. Church and community event outreach - MVRPC sends public notice information to a community organization called Latino Connection and they then forward by email to all of their members.
- iv. Targeted fliers distributed in particular neighborhoods - only if a particular project is neighborhood specific.
- v. Other (Please explain)

For regional planning projects MVRPC will publish a quarter page size public notice advertisement, and we routinely use social media postings and paid Facebook advertisements for public involvement notices.

14. Do you coordinate with local community groups to facilitate outreach to minorities and low-income populations? If so, please list groups.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization. Public notice newspaper ads are printed in both Spanish and English in La Jornada Latina, a free newspaper distributed throughout the region. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

MVPRC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

15. Do you take the following into consideration when identifying a public meeting location (select all that apply):

- i. Parking - yes
- ii. Accessibility by public transportation - yes
- iii. Meeting times - yes
- iv. Existence of ADA ramps -yes
- v. Familiarity of community with meeting location - yes

VI. Have meeting participants requested special assistance (e.g., interpretation services) ahead of any public event in the past year? Yes, two transit planning public meetings received hearing-impaired services, as requested by the meeting participants. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print

translations are provided, upon request. MVRPC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

If so, describe how the request was addressed. See above. Family Services Association is contacted to provide special assistance during a public event/meeting.

Limited English Proficiency (LEP) and Language Assistance

16. Are you familiar with the LEP four-factor analysis methodology? Yes.
17. Are you familiar with the LEP language assistance Safe Harbor threshold? Yes.
18. Does your organization have an LEP Plan and/or a Language Assistance Plan (LAP)? If so, please provide the website link or attach a copy.

MVRPC has performed LEP analysis and because our region has a limited LEP population we do not have a written plan but we have all of the components for elements of a LEP plan in our processes. A document describing this is attached.



LEP Plan elements
per FHWA.doc

Regarding the Long Range Transportation Plan, extensive public participation efforts in the form of: special public input meetings in all three counties (Miami, Montgomery and Greene); presentations in various media; placing ads with minority-focused newspapers; and less traditional methods such as placing surveys on RTA buses have been used to insure the broadest range of public input possible into the process. For the 2016 Plan update, a dedicated plan website, online advertising and social media outreach are also utilized in an effort to reach new audiences. Similar efforts were utilized in seeking input on the TIP.

In SFY 2013, MVRPC completed a Limited English Proficiency (LEP) analysis for the MPO area. The analysis indicates that less than 1 percent of the population 5 years or older (approximately 5,400 individuals) is not proficient in English. Approximately 50 percent of the LEP individuals speak Spanish as their primary language with the remainder speaking other Indo-Euro, Asian Pacific, or other languages. As a result, MVRPC is focusing its outreach efforts in the Spanish speaking population.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization. Public notice newspaper ads are printed in both Spanish and English in La Jornada Latina, a free newspaper distributed throughout the region. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

19. Has your organization identified vital documents that need to be made available in languages other than English? If so, describe how that need is being addressed. The MVRPC website (www.mvrpc.org) includes a Spanish translation option. Also public notices, posters and advertising are in English and Spanish.
20. Do you have a list of staff who speak languages other than English? Yes, Spanish.
21. Do you provide free translation services in languages other than English to the public upon request? Yes.
22. How often do you receive requests for language assistance? No requests have been received.

Title VI Training

23. Who provides Title VI training to your staff?
- i. ODOT staff - yes.
 - ii. Title VI Coordinator - no.
 - iii. Other (Please explain)
24. How often are Title VI trainings conducted? ODOT conducts training as needed.
25. How many staff were trained on Title VI this year? None.

Transportation Planning Program - Data Collection and Analysis

26. Does your agency maintain documentation describing its procedures for incorporating Title VI requirements into the region's transportation planning program?

Yes, documentation is maintained as part of MVRPC policies and processes. For example, an annual Title VI compliance review document, MVRPC policies, public assurances, relevant contact language, and transportation planning documents describe how these requirements are included in the region's transportation planning program.

27. Does your organization maintain socio-demographic data and mapping for the transportation planning region?

Yes, this information is provided in the profiles of the urbanized area in our State of the Region Report and more detailed subsequent reports on topics such as Economics and Housing. These reports, coupled with the more specific types of data generated through such activities as the Long Range Transportation Plan (particularly the section on Environmental Justice and the associated community impact analyses), the Long Range Plan and TIP public participation processes, origin/destination studies, traffic volume

studies, household travel surveys, travel time studies, and surveys of the elderly and handicapped, are used as tools to guide policy and plan development.

The updated demographic analysis including a comparison to previous (2000) data can be found under the Long Range Transportation Plan section of the MVRPC website at:
<http://www.mvrpc.org/sites/default/files/CommunityImpactAnalysis2000-2010.pdf>

Socio Demographic Profile - 2000-2010 Target Population Thresholds

Data Set	County	2000 Total	2010 Total	2010 Universe	2000 Threshold	2010 Threshold	2000-2010 Change %
Minority Population	Gre	15,911	21,903	161,573	10.80%	13.56%	+20.33%
	Mia	4,174	5,784	102,506	4.20%	5.64%	+25.57%
	Mot	130,978	139,881	535,153	23.40%	26.14%	+10.48%
	War	8,464	20,262	212,693	5.30%	9.53%	+44.39%
Persons in Poverty	Gre	10,937	20,714	153,075	7.40%	13.53%	+45.31%
	Mia	5,912	12,366	101,709	5.98%	12.16%	+50.82%
	Mot	54,650	87,503	523,164	9.77%	16.73%	+41.49%
	War	5,822	13,096	207,043	3.68%	6.33%	+41.86%
Disabled Population*	Gre	20,875	16,647	117,780	17.90%	14.13%	-26.65%
	Mia	15,500	11,897	76,759	20.30%	15.50%	-30.97%
	Mot	102,901	73,416	398,033	23.60%	18.44%	-27.95%
	War	21,939	16,941	148,311	18.40%	11.42%	-61.47%
Elderly Population	Gre	17,492	21,998	161,573	11.80%	13.61%	+13.33%
	Mia	13,096	15,731	102,506	13.20%	15.35%	+13.99%
	Mot	76,679	81,041	535,153	13.70%	15.14%	+9.53%
	War	14,858	22,936	212,693	9.40%	10.78%	+12.06%
Hispanic Population	Gre	1,813	3,439	161,573	1.20%	2.12%	+43.62%
	Mia	721	1,341	102,506	0.70%	1.31%	+46.49%
	Mot	7,096	12,177	535,153	1.30%	2.28%	+42.87%
	War	1,633	4,784	212,693	1.00%	2.25%	+55.55%
Zero-Car Households	Gre	2,838	3,033	62,770	5.13%	4.83%	-6.17%
	Mia	1,891	2,114	40,917	4.91%	5.17%	+4.97%
	Mot	22,257	21,305	223,943	9.71%	9.51%	-2.06%
	War	1,925	2,047	76,424	3.44%	2.68%	-28.36%

Note: * Because of the changes to the definition, the 2010 ACS disability data should not be compared to the previous 2000 disability data. (see Section C).

Source: 2000, 2010 Census; 2008-2012 American Community Survey

Limited English Proficient (LEP) Persons in the Miami Valley

County	Speaks English "Well"	Percent Speaks English Well	Total LEP: Speaks English "Not Well"	Percent LEP: Speaks English "Not Well"
Greene	7,948	90.8%	805	9.2%
Miami	2,098	84.7%	380	15.3%
Montgomery	21,241	84.1%	4,017	15.9%
Warren*	1,263	88.4%	167	11.6%
Total:	32,550	85.8%	5,369	14.2%

Source: 2006-2010 American Community Survey 5-Year Estimates

28. Does your organization use data to identify protected groups for consideration in the planning process?

Yes, available census data, summarized to various geographical levels, (TAZ, Block Group, County) is analyzed using standard statistical analysis techniques and displayed when appropriate using Geographic Information Systems. The data is also sometimes analyzed in combination with the results of the regional travel demand model output.

29. Does your organization conduct Transportation Plan and Transportation Improvement Program environmental justice analyses of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

The data is used at all levels of plan development, as well as throughout the decision-making process: planners utilize the data to develop various alternatives from which the system with the least negative impacts will be chosen; the various task forces and committees consider this data in making their recommendations to the MVRPC Board of Directors (the policy board); and the Board of Directors is made aware of the data as a factor that is weighed prior to making a final decision. The project evaluation system used to prioritize projects for MVRPC STP and CMAQ funding gives additional points to projects that have a positive impact in an environmental justice area.

MVRPC's Long Range Transportation Plan (the Plan) and Transportation Improvement Program (TIP) include an assessment of the impacts that planned transportation improvements have on environmental justice populations. The approach known as *Community Impact Assessment* is documented in Chapter 9 of the 2040 Plan. *Community Impact Assessment* was originally developed for the June 2001 update of the transportation Plan and has subsequently been updated based on 2000 and 2010 Census/ACS data and the most current transportation plan projects. The identification of target areas has been updated based on 2010 Census population and 2008-2012 ACS socio-economic data (see table under question 21) and is used to analyze the impact of the SFY 2016-2019 TIP.

MVRPC's approach to Community Impact Assessment includes:

1. Defining target populations. MVRPC's target population groups include minorities, persons in poverty, disabled, elderly, Hispanic, and zero-car households.

2. Identifying target areas. MVRPC defines areas of high concentration at the Traffic Analysis Zone (TAZ) level to utilize the travel demand model in conducting tests for adverse impacts. County average percentages for each selected environmental justice population are used to determine if a given TAZ falls above or below the county's threshold for each target population.
3. Conducting tests for adverse impacts. Using data from the regional travel demand model and the results of step 2 above, MVRPC studied the impact that the proposed plan projects have on work commuting times, accessibility to major facilities, and transit availability for both targeted and non-targeted population groups. When possible the impact of two build scenarios (projects in the TIP only and all projects in the Plan) were compared to existing conditions. The results of the analysis indicated no disproportionate adverse impacts in areas of high environmental justice population concentrations as a result of projects in the Plan or TIP.
4. Additional public participation efforts to fully engage diverse population groups.

The TIP also includes an assessment, by funding amount, of the aggregate impact the short-range transportation projects have on the various target populations.

30. Does your organization track demographic information of participants in its transportation planning program public involvement events? No.

Technical Assistance

Provide the name, title, and contact information for the person who completed this questionnaire and the date the questionnaire was completed. Tim Gilliland, Director of Finance and Administration, MVRPC. Phone 937-223-6323, tgilliland@mvrpc.org.

Is this the person who should be contacted with follow-up questions? Yes.

31. Do you have any questions regarding this questionnaire? No.
32. Would your organization like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain. No, but we would like ODOT to periodic update workshops.



A RESOLUTION BY THE MIAMI VALLEY REGIONAL PLANNING COMMISSION

1. Adopting the MVRPC State Fiscal Year 2019 Budget
(Resources, Expenditures & Staffing)
2. Establishing the Calendar Year 2019 MVRPC Membership Assessment Rate
3. Adopting the MVRPC State Fiscal Year 2019 Work Program

WHEREAS, the Bylaws of the Miami Valley Regional Planning Commission (the Commission) require the preparation and adoption of a budget and work program for each fiscal year; and

WHEREAS, Agreement between the Commission and the State of Ohio requires the Commission to prepare an annual budget and work program for a continuing, comprehensive and cooperative urban transportation planning process; and

WHEREAS, the SFY2019 Draft Budget and Work Program has been approved by the Executive Committee of the Miami Valley Regional Planning Commission; and

WHEREAS, the Commission's Executive Director has attached the recommended SFY2019 Budget and Work Program.

NOW, THEREFORE BE IT RESOLVED that the Commission approves the Miami Valley Regional Planning Commission SFY2019 Budget and Work Program as attached, adopting the MVRPC SFY2019 Budget (Resources and Expenditures - Schedules A, B and F; and Staffing - Schedules C and D), establishing the calendar year 2019 membership fee rate using 2010 census populations (Schedule E), and adopting the MVRPC SFY2019 Work Program.

BE IT FURTHER RESOLVED that the Commission authorizes the Executive Director and other officers of the Commission to take any and all actions that in their judgment are necessary to carry out the purposes of this Resolution and the Budget, and Work Program approved thereby. These actions include, but are not limited to, applying for grants, entering into contracts and providing any related information requested by the various funding agencies.

Brian O. Martin
Executive Director

May 3, 2018

John W. O'Brien
Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 9, 2018
Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #7

Over the last few months MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 4.5, 5.1 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 4.5, 5.1 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

ELLIS - ODOT's Project Monitoring Database
 TELUS - MVRPC's Project Monitoring Database



Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE042-02.63/20.21				ODOT PID # 102746	MVRPC # 1983.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.								
COMMENTS : Added Federal and State PE funds in SFY2019 and decreased State PE funds in SFY2020 to reflect changes in Ellis.								
TOTAL COST (000): \$3,027		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE			\$33			
ENG		STD			\$133			
ENG		STATE				\$70		
ROW		STATE				\$15		
ENG		STD				\$280		
CON		STATE						\$499
CON		STD						\$1,997

COUNTY, ROUTE, SECTION: GRE035-05.84				ODOT PID # 107217	MVRPC # 2108.2	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.								
COMMENTS : New project, not in current TIP. \$27,820,000 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$29,820		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		NHPP		\$800				
ENG		STATE		\$200				
ROW		NHPP			\$800			
ROW		STATE			\$200			
CON		TRAC						\$27,820

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE017-02.35				ODOT PID # 107902	MVRPC # 2123.5	PROJECT SPONSOR: Greene County	
DESCRIPTION: Dayton-Yellow Springs Road over Beaver Creek-Bridge rehabilitation. In addition, a sidewalk will be added along the north side of the bridge.							
COMMENTS : New project, not in current TIP.							
TOTAL COST (000): \$220		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	STATE			\$220			

COUNTY, ROUTE, SECTION: GRE086-07.45				ODOT PID # 108002	MVRPC # 2127.3	PROJECT SPONSOR: Xenia		
DESCRIPTION: West Second Street from South Progress Drive to Massie Drive-Roadway milling and resurfacing.								
COMMENTS : New project, not in current TIP.								
TOTAL COST (000): \$399		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE		\$3				
CON		LOCAL			\$129			
CON		STP			\$267			

COUNTY, ROUTE, SECTION: GRE - Broad Street Enhancement, Ph. 2				ODOT PID # 108266	MVRPC # 2135.2	PROJECT SPONSOR: Fairborn		
DESCRIPTION: Broad Street from the Fairborn south corp. limit to Pierce Drive-Resurfacing an dnarrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Pierce Drive. Decorative items like street trees, street lighting, and planters will be included.								
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
TOTAL COST (000): \$2,933		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE		\$18				
ENG		LOCAL						\$331
ROW		LOCAL						\$88
CON		LOCAL						\$2,146
CON		TA						\$350

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE042-10.29			ODOT PID # 98081		MVRPC # 1654.2		PROJECT SPONSOR: Xenia	
DESCRIPTION: Intersection of US 42 and East Church Street in Xenia-Convert the existing intersection to a modern roundabout. Pedestrian facilities, curb and gutter, and storm sewer system will be constructed as part of the improvements.								
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,229		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL	\$84					
ENG		STATE	\$76					
ROW		STATE	\$14					
ROW		LOCAL		\$158				
CON		LOCAL			\$224			
CON		STP			\$673			

COUNTY, ROUTE, SECTION: GRE444-03.88			ODOT PID # 98160		MVRPC # 1651.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and replacement of a section of the adjacent Wright Brothers Huffman Prairie Bikeway.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$3,085		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL	\$144					
ENG		STATE	\$28					
CON		LOCAL			\$1,802			
CON		STP			\$1,111			



Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA025A-03.54		ODOT PID # 103159		MVRPC # 1894.2		PROJECT SPONSOR: Tipp City	
DESCRIPTION: CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, establish a 4-way intersection at Meijers, and two traffic signage upgrades.										
COMMENTS : Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000):		\$2,616		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
ENG		LOCAL		\$141						
ENG		STATE		\$17						
ENG		STP		\$99						
ROW		LOCAL				\$16				
ROW		STATE				\$10				
ROW		STP				\$59				
CON		LOCAL					\$1,097			
CON		STP					\$1,177			

COUNTY, ROUTE, SECTION: MIA241-00.00			ODOT PID # 107905			MVRPC # 2113.3	PROJECT SPONSOR: Miami County	
DESCRIPTION: Bellefontaine Road from the Montgomery County Line to the Clark County Line-Roadway resurfacing including enhanced pavement markings and an 18" aggregated berm.								
COMMENTS : New project, not in current TIP.								
TOTAL COST (000): \$157		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE		\$1				
CON		LOCAL				\$36		
CON		STP				\$120		

Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - Ohio-Indiana Trail Bridge			ODOT PID # 108159		MVRPC # 2124.7	PROJECT SPONSOR: Piqua		
DESCRIPTION: Ohio-Indiana Trail bridge over the Great Miami River in Lock 9 Park-Replace the wooden bridge decking with concrete, creating an ADA compliant ramp and improving the aesthetics of the bridge.								
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
TOTAL COST (000): \$1,803			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE		\$166				
ENG		LOCAL				\$138		
CON		LOCAL						\$1,148
CON		TA						\$350

COUNTY, ROUTE, SECTION: MIA - Great Miami River Trail Bridge			ODOT PID # 108160		MVRPC # 2125.7		PROJECT SPONSOR: Piqua	
DESCRIPTION: East of Goodrich Giles Park over the Great Miami River at the south end of Piqua-Replacement of the existing inadequate pedestrian bikeway bridge with an ADA accessible bridge located in a more scenic location.								
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
TOTAL COST (000): \$1,767		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE		\$166				
ENG		LOCAL				\$238		
ROW		LOCAL					\$35	
CON		LOCAL						\$332
CON		STP						\$996

COUNTY, ROUTE, SECTION:		MIA - N. Hyatt St. Repaving Project		ODOT PID #	108161	MVRPC #	2126.3	PROJECT SPONSOR:	Tipp City
DESCRIPTION:		North Hyatt Street from Park Avenue to Kessler-Cowlesville Road-Milling and resurfacing including base repairs, loop detectors and thermoplastic striping.							
COMMENTS :		New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000):		\$657	LET TYPE:	Traditional	A.Q. :	Exempt	LRTP GOAL:	G2-2	
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$15					
	ENG	LOCAL				\$10			
	CON	LOCAL						\$133	
	CON	STP						\$499	



Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT675-00.00				ODOT PID # 100795	MVRPC # 1785.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-675 from I-75 to Paragon Rd.-Overlay.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$3,849		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON		NHPP			\$3,345			
CON		STATE			\$372			
ENG		STATE			\$132			

COUNTY, ROUTE, SECTION: MOT075-07.45			ODOT PID # 100862		MVRPC # 1803.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from 1,600' south of East River Rd. to Edwin C. Moses Blvd.-Perform crack seal and minor pavement repairs.								
COMMENTS : Updated project description and decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$347		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE	\$87					
CON		NHPP			\$234			
CON		STATE			\$26			

COUNTY, ROUTE, SECTION:		MOT035-11.75		ODOT PID #		101092		MVRPC #		1833.3		PROJECT SPONSOR:		ODOT District-7	
DESCRIPTION: US 35 from Liscum Dr. to just east of Broadway St.-Concrete pavement repairs.															
COMMENTS : New project, not in current TIP.															
TOTAL COST (000):		\$4,492		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL: G2-2			
PHASE		FUND		PRIOR		SFY2018		SFY2019		SFY2020		SFY2021		Future	
ENG		STATE						\$166							
CON		NHPP										\$3,461			
CON		STATE										\$865			

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT075-00.00		ODOT PID #		101123		MVRPC #		2105.3		PROJECT SPONSOR:		ODOT District-7		
DESCRIPTION:																I-75 from the Warren/Montgomery County Line to SR 725-Overlay with asphalt concrete.	
COMMENTS :																New project, not in current TIP.	
TOTAL COST (000):		\$5,785		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:				G2-2	
PHASE		FUND		PRIOR		SFY2018		SFY2019		SFY2020		SFY2021		Future			
ENG		STATE		\$157													
CON		NHPP						\$5,066									
CON		STATE						\$563									

COUNTY, ROUTE, SECTION: MOT - County Line Road			ODOT PID # 103418		MVRPC # 1913.2	PROJECT SPONSOR: Kettering		
DESCRIPTION: County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in each direction and a 12' center left turn lane. The existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run Drive. To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor.								
COMMENTS : Updated project description and R/W funds moved up to SFY2019 from SFY2020 based on request from project sponsor. Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$4,341			LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE		\$24				
ENG		LOCAL			\$175			
ROW		LOCAL			\$180			
ROW		STP			\$270			
CON		LOCAL					\$1,477	
CON		STP					\$2,215	

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Washington Street Bike Path				ODOT PID # 106125	MVRPC # 2093.7	PROJECT SPONSOR: Dayton		
DESCRIPTION: Washington Street from Perry Street to Veterans Parkway, then south along Veterans Parkway to the Great Miami River Bike Path-Construction of a 10' wide bike path along Washington Street and the installation of sharrows along Veterans Parkway. This project also requires the curb and sidewalk to be realigned.								
COMMENTS : Construction moved up to SFY2020 from SFY2023 based on request from project sponsor.								
TOTAL COST (000): \$541		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL			\$25			
ROW		LOCAL			\$50			
ENG		STATE			\$19			
ROW		STATE			\$40			
CON		CMAQ				\$301		
CON		LOCAL				\$106		

COUNTY, ROUTE, SECTION: MOT - West Riverview Bike Path				ODOT PID # 106126	MVRPC # 2085.7	PROJECT SPONSOR: Dayton		
DESCRIPTION: Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.								
COMMENTS : Construction delayed from SFY2020 to SFY2023 based on request from project sponsor.								
TOTAL COST (000): \$488		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL		\$30				
ENG		STATE		\$17				
ROW		LOCAL			\$40			
ROW		STATE			\$20			
CON		CMAQ						\$301
CON		LOCAL						\$80

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-07.15				ODOT PID # 107375	MVRPC # 2107.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from Main Street in Moraine to SR 741-Major rehabilitation of the pavement by rebuilding the asphalt pavement.								
COMMENTS : New project, not in current TIP.								
TOTAL COST (000): \$21,380		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE		\$166					
ENG	NHPP			\$450				
ENG	STATE			\$50				
CON	NHPP						\$18,642	
CON	STATE						\$2,071	

COUNTY, ROUTE, SECTION: MOT075-14.74				ODOT PID # 107376	MVRPC # 2106.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.								
COMMENTS : New project, not in current TIP.								
TOTAL COST (000): \$18,063		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE		\$166				
ENG		NHPP				\$450		
ENG		STATE				\$50		
CON		NHPP						\$15,657
CON		STATE						\$1,740

COUNTY, ROUTE, SECTION: MOT - East David Road Resurfacing				ODOT PID # 107907	MVRPC # 2114.3	PROJECT SPONSOR: Kettering		
DESCRIPTION: East David Road from Ackerman Boulevard to Wilmington Pike-Roadway milling and resurfacing. The project will also include isolated repair of concrete curb, median and drive approaches.								
COMMENTS : New project, not in current TIP.								
TOTAL COST (000): \$1,214		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE		\$8				
CON		LOCAL			\$707			
CON		STP			\$499			

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT - Wilmington Pike Resurfacing		ODOT PID #	107989	MVRPC #	2115.3	PROJECT SPONSOR:	Centerville
DESCRIPTION:		Wilmington Pike from Alex Bell Road to 700' north of I-675-Partial depth replacement and resurfacing of the roadway surface as well as new thermoplastic lane traffic striping, raised pavement markers, and locally funded curb repair.							
COMMENTS :		New project, not in current TIP.							
TOTAL COST (000):		\$1,290	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$8					
	CON	LOCAL			\$792				
	CON	STP			\$490				

COUNTY, ROUTE, SECTION:		MOT - Lamme Road Improvement		ODOT PID #	107991	MVRPC #	2117.2	PROJECT SPONSOR:	Montgomery County	
DESCRIPTION:		Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides.The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-striped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.								
COMMENTS :		New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
TOTAL COST (000):		\$3,805	LET TYPE:		Local-let	A.Q. :		Exempt	LRTP GOAL:	G2-3
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
ENG		STATE		\$20						
ROW		STATE		\$40						
ENG		LOCAL					\$460			
ROW		LOCAL					\$75			
CON		LOCAL						\$1,124		
CON		STP						\$2,087		

COUNTY, ROUTE, SECTION:		MOT - East Dixie Drive Resurfacing		ODOT PID #	108022	MVRPC #	2116.3	PROJECT SPONSOR:	West Carrollton
DESCRIPTION:		East Dixie Drive from the Norfolk-Southern RR overpass to SR 741-Milling and resurfacing including pavement markings and traffic signal loop detectors.							
COMMENTS :		New project, not in current TIP.							
TOTAL COST (000):		\$244	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$2					
	CON	LOCAL			\$53				
	CON	STP			\$190				

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Dryden Rd. South Resurfacing				ODOT PID # 108105	MVRPC # 2120.3	PROJECT SPONSOR: Moraine	
DESCRIPTION: Dryden Road from South Dixie Drive to Kreitzer Road-Milling and resurfacing of the roadway including roadway striping.							
COMMENTS : New project, not in current TIP.							
TOTAL COST (000): \$504		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$3				
ENG	LOCAL			\$44			
CON	LOCAL				\$202		
CON	STP				\$255		

COUNTY, ROUTE, SECTION: MOT - Hoke Rd. Resurfacing				ODOT PID # 108110	MVRPC # 2121.3	PROJECT SPONSOR: Clayton	
DESCRIPTION: Hoke Road from Career Avenue to Westbrook Road and Hoke Road from Smith Drive to National Road-Roadway resurfacing.							
COMMENTS : New project, not in current TIP.							
TOTAL COST (000): \$309		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$2				
CON	LOCAL			\$116			
CON	STP			\$191			

COUNTY, ROUTE, SECTION: MOT - Wolf Creek Street Resurfacing				ODOT PID # 108273		MVRPC # 2136.3		PROJECT SPONSOR: Brookville	
DESCRIPTION: Wolf Creek Street from Westbrook Road to the Brookville south corp. limit-Milling and overlaying of asphalt roadway to achieve a proper cross slope for drainage along the roadway and new pavement markings.									
COMMENTS : New project, not in current TIP.									
TOTAL COST (000): \$133		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG		LOCAL		\$11					
ENG		STATE		\$2					
CON		LOCAL			\$36				
CON		STP			\$84				

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT070/075-15.53/18.24			ODOT PID # 82421		MVRPC # 876.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from North Dixie Dr. to the Great Miami River and I-75 from Stop Eight Rd. to approximately 1 mile north of I-70-Overlay.								
COMMENTS : Updated project name and limits, construction moved up from SFY2020 to SFY2019 and increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$4,933		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE	\$46					
CON		IM			\$4,398			
CON		STATE			\$489			

COUNTY, ROUTE, SECTION: MOT741-03.62			ODOT PID # 90289		MVRPC # 1237.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.								
COMMENTS : Added Federal and State R/W funds in SFY2018 and construction delayed from SFY2018 to SFY2019 to reflect changes in Ellis.								
TOTAL COST (000): \$2,405		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$100					
	ROW	STATE	\$60					
	ROW	HSIP	\$506					
	ROW	STATE	\$227					
	ROW	HSIP		\$100				
	ROW	STATE		\$100				
	CON	HSIP			\$471			
	CON	LOCAL			\$126			
	CON	STATE			\$211			
	CON	STD			\$504			

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT035-15.13S			ODOT PID # 91600		MVRPC # 1478.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 between Broadway Street and the CSX Railroad-Overlay the bridge deck using hydrodemolition. Limited approach work.								
COMMENTS : Decreased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,730		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ROW		NHPP	\$20					
ENG		STATE	\$304					
ROW		STATE	\$5					
CON		STATE			\$1,401			

COUNTY, ROUTE, SECTION: MOT040-13.33 (I-70/I-75 Logistics)			ODOT PID # 98794		MVRPC # 1676.2		PROJECT SPONSOR: Montgomery Co. TID	
DESCRIPTION: US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.								
COMMENTS : R/W phase delayed from SFY2018 to SFY2019 to reflect changes in Ellis. \$9,753,672 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$11,594		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL	\$19					
ENG		STATE	\$12					
ENG		STD	\$47					
ENG		STATE	\$333					
ENG		STD	\$666					
ENG		LOCAL		\$278				
ENG		LOCAL			\$46			
ROW		LOCAL			\$100			
ENG		STATE			\$28			
ROW		STATE			\$40			
ENG		STD			\$111			
ROW		STD			\$160			
CON		TRAC				\$9,754		



Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION:			WAR - Franklin SRTS 2015		ODOT PID #	101201	MVRPC #	1860.4	PROJECT SPONSOR:	Franklin	
DESCRIPTION:			Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive.								
COMMENTS :			Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000):		\$170	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL:		G2-1
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
ENG		STA	\$50								
ENG		STA	\$7								
ENG		STATE	\$19								
CON		LOCAL			\$10						
CON		STA			\$83						

COUNTY, ROUTE, SECTION:		WAR - Dayton-Oxford Road Resurfacing		ODOT PID #	108265	MVRPC #	2134.3	PROJECT SPONSOR:	Carlisle
DESCRIPTION:		Dayton-Oxford/Chautauqua Road from Fairview Drive to Cedar Lane-Mill and fill with pavement repair where necessary, and application of new pavement markings.							
COMMENTS :		New project, not in current TIP.							
TOTAL COST (000):		\$250	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$2					
	CON	LOCAL			\$52				
	ENG	LOCAL			\$22				
	CON	STP			\$174				



Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: MOT - MVRPC 2023 Regional Transp. Planning				ODOT PID # 107859	MVRPC # 2109.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.							
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000): \$604		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
SPR	STP						\$604

COUNTY, ROUTE, SECTION: MOT - MVRPC 2023 Regional Land Use				ODOT PID # 107860	MVRPC # 2110.8	PROJECT SPONSOR: MVRPC	
DESCRIPTION: Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support.							
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000): \$181		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
SPR	STP						\$181



Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT070-14.22 - SLI-032				ODOT PID # 100856	MVRPC # 1801.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from Peters Pike to the Great Miami River-Smooth seal.							
COMMENTS : Project cancelled.							
TOTAL COST (000): \$1,031		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$42					
CON	NHPP				\$890		
CON	STATE				\$99		

COUNTY, ROUTE, SECTION: GRE - Culverts FY21 - SLI-032				ODOT PID # 100909	MVRPC # 2021.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Greene County-Maintenance of various culverts.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$325		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	NHPP					\$204	
CON	STATE					\$65	
CON	STD					\$55	

COUNTY, ROUTE, SECTION: MIA036-12.60 - SLI-032				ODOT PID # 101128	MVRPC # 2023.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 36 from the Piqua ECL to the Fletcher WCL-Overlay with asphalt concrete.								
COMMENTS : Construction moved up to SFY2019 from SFY2020 and decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,083		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE	\$43						
CON	NHPP			\$67				
CON	STATE			\$208				
CON	STD			\$766				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA/SHE066-02.26/04.27 - SLI-032			ODOT PID # 101569		MVRPC # 1843.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 66 in Miami County 1,100' south of N. Hardin Rd.; SR 66 in Shelby County 250' north of Houston Rd.-Repair bridges by patching abutments and deck edges using anodes and encasing piers at each structure. Reconstruct 100' of bike path with retaining wall.								
COMMENTS : Construction delayed from SFY2018 to SFY2019 and increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$917			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE	\$141					
ROW		STATE	\$35					
CON		STATE			\$148			
CON		STD			\$593			

COUNTY, ROUTE, SECTION: MOT075-16.33 - SLI-032				ODOT PID #	102980	MVRPC #	1882.3	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-75 from Keenan Ave. to Stop Eight Rd.-Smooth seal.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,213		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE	\$31						
CON	NHPP			\$1,064				
CON	STATE			\$118				

COUNTY, ROUTE, SECTION: MOT - Tait Station Dam Removal - SLI-032				ODOT PID # 104118	MVRPC # 1929.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Tait Station Dam 1,500' west of I-75 at the 51.4 milemarker-Removal of the dam.								
COMMENTS : Decreased Federal and State construction funds in SFY2018 to reflect changes in Ellis.								
TOTAL COST (000): \$845		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	CON	STATE	\$23					
	CON	STD	\$92					
	CON	STATE		\$146				
	CON	STD		\$584				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA055-16.30 - SLI-032				ODOT PID # 105326	MVRPC # 2025.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 55 from the Casstown ECL to the Miami/Champaign County Line-Fine graded polymer asphalt concrete overlay.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$740		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$22					
	CON	STATE			\$144			
	CON	STD			\$575			

COUNTY, ROUTE, SECTION: GRE - PPS FY2019 - SLI-032				ODOT PID # 105643		MVRPC # 2046.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-71 in Greene County from the Clinton County Line to the Fayette County Line-GAP project to repair longitudinal joints.									
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.									
TOTAL COST (000): \$296		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG		STATE	\$16						
CON		NHPP			\$252				
CON		STATE			\$28				

COUNTY, ROUTE, SECTION: GRE042-13.41 - SLI-032				ODOT PID # 105684	MVRPC # 2047.7	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 42 from Brush Row Rd. and N. Bickett Rd.-Add sidewalks.								
COMMENTS : Increased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$362		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$68					
	ROW	STATE	\$20					
	ROW	STATE		\$30				
	CON	HSIP			\$13			
	CON	STATE			\$231			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT049-12.16 - SLI-032				ODOT PID # 106367	MVRPC # 2060.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete. Rebuild deck edges and corners of wingwalls. Correct flow of water so that it flows away from the abutments and fill in areas that are eroded along the abutments.								
COMMENTS : Increased State PE funds and increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$228		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL:		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$55				
	CON	NHPP					\$138	
	CON	STATE					\$35	

COUNTY, ROUTE, SECTION: MOT075-13.15 Noise Wall - SLI-032				ODOT PID # 106928	MVRPC # 2081.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 just north of Riverview Avenue-Remove and replace the damaged acrylic noise wall panels. Panels were damaged as a result of an accident and ensuing fire.							
COMMENTS : Decreased State PE funds and increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$290		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	STATE		\$265				
ENG	STATE		\$25				

COUNTY, ROUTE, SECTION: D08 - ST FY19 - SLI-015				ODOT PID #	107133	MVRPC #	2131.4	PROJECT SPONSOR: ODOT District-8
DESCRIPTION: Various locations in District 8-Install friction surface treatments.								
COMMENTS : New project.								
TOTAL COST (000): \$2,329		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	HSIP		\$243				
	ENG	STATE		\$57				
	CON	HSIP			\$1,827			
	CON	STATE			\$203			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - SR 48 North Main Street Safety Study - SLI-015				ODOT PID # 107520	MVRPC # 2133.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 48 from Great Miami Boulevard to Shiloh Springs Road-Safety study.								
COMMENTS : New project.								
TOTAL COST (000): \$80		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	HSIP		\$54				
	ENG	LOCAL		\$10				
	ENG	STATE		\$6				
	ENG	STP		\$10				

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY20/21 - SLI-032				ODOT PID # 107953	MVRPC # 2118.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.							
COMMENTS : New project.							
TOTAL COST (000): \$434		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$18				
CON	STATE				\$416		

COUNTY, ROUTE, SECTION: MOT070/075 - VAR - SLI-032				ODOT PID # 108041	MVRPC # 2119.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-70 from SR 49N to Taywood Rd, ramps to Airport Access Road and from North Dixie Dr. to the Great Miami River and I-75 from Stop Eight Rd. to approximately 1 mile north of I-70-Perform crack seal and pavement repairs and mill and fill ramps.								
COMMENTS : New project.								
TOTAL COST (000): \$977		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE		\$41					
CON	NHPP			\$842				
CON	STATE			\$94				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - Signs FY20 - SLI-032				ODOT PID # 108054	MVRPC # 2132.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Replace deficient guide signs. In addition, wrong way signs will be placed at various interchanges throughout the district.								
COMMENTS : New project.								
TOTAL COST (000): \$1,515		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$166				
	CON	NHPP				\$449		
	CON	STD				\$899		

COUNTY, ROUTE, SECTION: D07 - BH FY20 (D) - SLI-032				ODOT PID # 108096	MVRPC # 2128.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.								
COMMENTS : New project.								
TOTAL COST (000): \$86		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$3				
	CON	NHPP				\$11		
	CON	STATE				\$17		
	CON	STD				\$55		

COUNTY, ROUTE, SECTION: D07 - BH FY20 (E) - SLI-032				ODOT PID # 108101	MVRPC # 2129.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in District 7-Patch bridge decks and seal with either SRS or GFR.								
COMMENTS : New project.								
TOTAL COST (000): \$158		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$20				
	CON	NHPP				\$84		
	CON	STATE				\$26		
	CON	STD				\$28		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY20 (B) - SLI-032				ODOT PID # 108102	MVRPC # 2130.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Patch bridge decks and seal with SRS or GFR.								
COMMENTS : New project.								
TOTAL COST (000): \$1,041		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$134				
	CON	NHPP				\$729		
	CON	STATE				\$179		

COUNTY, ROUTE, SECTION: GRE - New Jasper Twp. Sign Grant				ODOT PID # 108216	MVRPC # 2137.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: New Jasper Township-Safety sign grant.							
COMMENTS : New project.							
TOTAL COST (000): \$25		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	HSIP			\$25			

COUNTY, ROUTE, SECTION: GRE035-07.35 - SLI-032				ODOT PID # 84485	MVRPC # 1926.3	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 35 around Xenia from the beginning of the by-pass to the US 68 interchange-Microsurfacing.; Bridge carrying WB US 35 over Business 35-Bridge rehabilitation.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,448		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$72					
	CON	NHPP		\$1,901				
	CON	STATE		\$475				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: CLI/GRE - Culverts FY19 - SLI-032				ODOT PID # 96662	MVRPC # 2112.5	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Clinton and Greene Counties-Replace various culverts.								
COMMENTS : New project.								
TOTAL COST (000): \$941		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$231					
	ROW	STATE		\$72				
	CON	STATE			\$128			
	CON	STD			\$511			

COUNTY, ROUTE, SECTION: MOT040-08.31 - SLI-032				ODOT PID # 97579	MVRPC # 1706.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 40 from east of Hoke Road to SR 48-Pavement planning and resurfacing.								
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$757		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE	\$23						
CON	LOCAL			\$147				
CON	STD			\$587				

COUNTY, ROUTE, SECTION: MOT725-20.24 - SLI-032				ODOT PID # 97667	MVRPC # 1708.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 725 from Loop Road to the Montgomery/Greene County line-Pavement planning and resurfacing of the existing pavement.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,267		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$23					
	CON	LOCAL			\$249			
	CON	NHPP			\$995			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT040-16.98 - SLI-032			ODOT PID # 99927		MVRPC # 1751.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 40 over I-75-Remove LMC overlay and replace with SDC concrete using hydro-demolition ,replace expansion joint seals, replace splice bolt, and other roadway related items.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$550		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE	\$119					
CON		NHPP			\$345			
CON		STATE			\$86			

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
93489	MVRPC	Greene County Transit Board	30.80.01 Federal	Add peak service on E./W. Xenia & Xenia-Dayton route	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2019	\$567,222
93489	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add peak service on E./W. Xenia & Xenia-Dayton route	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$141,806
Total---->													\$709,028
93494	MVRPC	Greene County Transit Board	30.80.01 Federal	Add evening service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2019	\$435,456
93494	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add evening service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$108,864
Total---->													\$544,320
93495	MVRPC	Greene County Transit Board	30.80.01 Federal	Add weekend service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2019	\$498,480
93495	MVRPC	Greene County Transit Board	30.80.01 Local Other	Add weekend service on Xenia-Fairborn & E/W Xenia route	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$124,620
Total---->													\$623,100
103584	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2018	\$950,000
103584	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2018	\$90,000
103584	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2018	\$950,000
103584	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2019	\$950,000
103584	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2019	\$90,000
103584	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$950,000
Total---->													\$3,980,000
104325	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$450,000
104325	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2018	\$112,500
Total---->													\$562,500
104326	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$450,000
104326	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2019	\$112,000
Total---->													\$562,000
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2020	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2020	\$90,000
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2020	\$910,000
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2021	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2021	\$90,000
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2021	\$910,000
Total---->													\$4,000,000
104488	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$450,000
104488	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2020	\$112,500
Total---->													\$562,500
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$450,000
104489	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	General Revenue Fund	2021	\$112,000
Total---->													\$562,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$2,900,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$725,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total---->													\$5,625,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$500,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$500,000
Total---->													\$5,000,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
Total---->													\$500,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2018	\$2,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$750,000
Total---->													\$8,750,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total---->													\$1,500,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$28,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2019	\$28,000
Total-->													\$250,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,316,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$884,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,498,750
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2019	\$1,126,250
Total-->													\$11,825,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$5,437,500
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000
Total-->													\$44,687,500
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2018	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$1,041,273
Total-->													\$4,527,273
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
Total-->													\$162,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 14	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTP3 Transfer	2018	\$5,083,252
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 50/50	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2018	\$2,325,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 34	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$4,525,813
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$7,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2019	\$1,760,000
Total-->													\$24,454,065
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2018	\$135,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2019	\$120,000
Total-->													\$1,275,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2018	\$20,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$128,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2019	\$32,000
Total-->													\$260,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2018	\$10,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Local Contributions	2019	\$10,000
Total-->													\$100,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$456,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 4	30' Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2018	\$360,000
Total-->													\$1,800,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total-->													\$4,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$3,500,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2021	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
Total-->													\$35,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$500,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2021	\$500,000
Total-->													\$5,000,000

	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
	104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
	104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$50,000
	104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
	104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$50,000
	Total---->													\$500,000
	104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,000,000
	104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$1,000,000
	104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2020	\$1,000,000
	104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$750,000
	104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,000,000
	104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$1,000,000
	104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,000,000
	104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$750,000
	Total---->													\$7,500,000
	104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
	104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
	104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
	104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
	104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
	104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
	Total---->													\$1,000,000
	104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$800,000
	104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$800,000
	104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
	104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
	104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$800,000
	104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
	Total---->													\$4,000,000
	104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
	104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
	104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
	104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal						

PID	MPO	Sponsoring Agency	AIU / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,760,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,760,000
Total-->													\$17,600,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,040,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,040,000
Total-->													\$10,400,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$80,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$82,000
Total-->													\$162,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$120,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$120,000
Total-->													\$1,200,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$32,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$32,000
Total-->													\$320,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$10,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$10,000
Total-->													\$100,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ET8 Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ET8 Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,126,250
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ET8 Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ET8 Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,126,250
Total---->													\$13,250,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2023	\$2,870,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2023	\$717,500
Total---->													\$3,587,500



**RESOLUTION AMENDING THE
SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #7** to the SFY2018-SFY2021 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

John W. O'Brien, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date