



BOARD OF DIRECTORS MEETING

May 4, 2017

9:00 AM

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions		9:00	C. Graff
II	Pledge of Allegiance		9:02	C. Graff
* III.	Approval of March 2, 2017 Meeting Minutes	1	9:03	C. Graff
IV.	Public Comment Period on Action Items		9:04	C. Graff
V.	RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS			
* A.	Resolution of Board of Directors of the Miami Valley Regional Planning Commission to:	6	9:05	T. Gilliland
	1. Adopt the MVRPC State Fiscal Year 2018 Budget			
	2. Establish the Calendar Year 2018 MVRPC Membership Assessment Rate			
	3. Adopt the MVRPC State Fiscal Year 2018 Work Program			
VI.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	Adoption of Resolution updating MVRPC's policies and procedures for considering major new capacity (TRAC) projects	89	9:15	P. Arnold
* B.	Adoption of Annual Self-certification of the Metropolitan Transportation Planning Process	95	9:20	P. Arnold
* C.	Adoption of MVRPC's Final State Fiscal Year 2018-2021 Transportation Improvement Program (TIP)	97	9:25	P. Arnold
VII.	INFORMATION ITEMS			
	A. Update on Regional Freight Profile		9:35	A. Parikh
	B. Bike Program Update and Bike Month		9:45	Lindsay/Hoppe
	C. Going Places Implementation Tools Progress Updates		9:55	M. Kim
** VIII.	EXECUTIVE DIRECTOR'S REPORT		10:10	B. Martin
IX.	ADJOURNMENT		10:15	C. Graff

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS MEETING
MARCH 2, 2017
MINUTES**

Members/Voting Alternates

Richard Barnhart, City of West Carrollton
Doug Barry, Miami Township
John Beals, City of Centerville
Michael Beamish, City of Troy
Rebecca Benná, Five Rivers Metro Parks
Katelyn Berbach, City of Tipp City
Dale Berry, Washington Township
Janet Bly, Miami Conservancy District
Steve Boeder, Municipality of Germantown
John Bruns, City of Union
Gary Burkholder, City of Brookville
Michael Busse, Village of Covington
Sherry Callahan, Municipality of Carlisle
Randy Chevalley, ODOT District 7
Richard Church, City of Miamisburg
Georgene Dawson, DPL Inc.
Carolyn Destefani, Sugarcreek Township
Mark Donaghy, Greater Dayton RTA
Andrew Fluegemann, ODOT District 8
Bob Glaser, Greene County
Georgeann Godsey, Harrison Township
Carol Graff, Beavercreek Township
Arthur Haddad, Troy Chamber
Rap Hankins, City of Trotwood
Jerome Hirt, Bethel Township
Matthew Joseph, City of Dayton
Dan Kirkpatrick, City of Fairborn
Tony Klepacz, City of Kettering
Sara Lommatzsch, City of Riverside
Dale Louderback, City of Xenia
Roy Mann, Jefferson Township
Chris Mucher, Miami Township-Greene Co.
John O'Brien, Miami County
Matt Parrill, ODOT District 7
Gerald Peters, Perry Township
Quincy Pope, City of Trotwood
Chris Schmiesing, City of Piqua

Amy Schrimpf, Dayton Development Coalition
David Seagraves, City of Brookville
Mehdi Sharzi, Vectren Energy Delivery of Ohio
Gary Shoup, Montgomery Co. Engineer's Office
Regan Snider, Miami County Transit
Woodrow Stroud, Greene County Transit
William Vogt, City of Piqua
Debborah Wallace, City of Beavercreek
Karen Wintrow, Village of Yellow Springs
Steven Woolf, Clay Township

Other Alternates/Guests

Kaye Borchers, Choice One Engineering
Gary Burkholder, City of Brookville
Tim Eggleston, Tipp City
Laura Estandia, Bike Miami Valley
Richard Henry, LWV
Lindsay Kieres, Woolpert
Quincy Pope, City of Trotwood
Chris Schmiesing, City of Piqua
Stefan Spinosa, ODOT D-8
Terri Studebaker, Village of Pleasant Hill
Patrick Titterington, City of Troy
Fred Vogel, ODOT
Joe Vogel, FTSH
Nick Voisard, American Structurepoint

Staff Present

Paul Arnold
Ann Burns
Brad Daniel
Laura Henry
Kjirsten Frank Hoppe
Tim Gilliland
Martin Kim
Laura Loges
Brian Martin
Bob Steinbach

I. INTRODUCTION

Chair Graff called the meeting to order. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF FEBRUARY, 2016 MEETING MINUTES

Mr. Vogt made a motion to approve minutes. Mr. Hankins seconded. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

IV. REGIONAL PLANNING COMMISSION ACTION ITEMS

A. Election of Officers

1. Report of the Nominating Committee

Mr. Beamish referred to a memo on page 5 of the mailout reporting that the Nominating Committee met reviewed and evaluated the applications received for all three positions. As a result, the following slate of candidates is unanimously recommended by the Nominating Committee to the Board of Directors for approval:

Carol Graff	Chair
John O'Brien	1st Vice Chair
John Beals	2 nd Vice Chair

Chair Graff called for any additional nominations from the floor. There were none. Mr. Beamish moved to close the nominations. Mr. Vogt seconded the motion. The motion passed unanimously.

2. Election of Officers

Mr. Hirt moved to accept the slate of candidates as presented. Mr. Vogt seconded the motion. The motion passed unanimously.

B. Approval of Updates to the Facility Planning Area Boundaries

Mr. Lindsay presented information about boundary updates for six Facility Planning Areas. MVRPC is the designated water quality planning agency for five counties. Under this designation MVRPC performs water quality planning work on behalf of Ohio EPA, including maintenance of the Areawide Water Quality Management Plan (AWQMP). He explained that central to the AWQMP are the Designated Management Agencies (DMA) and the Facility Planning Areas (FPA) for which the DMAs are responsible for detailed planning. Mr. Lindsay stated there are two sets of FPA boundary updates for consideration. The first updates the boundaries between the Beavercreek, Sugarcreek and Eastern Regional FPA along the Indian Ripple Road Corridor in Greene County. The changes were worked out between Greene County Sanitary Engineering and Montgomery County Environmental Services (the DMAs for the affected FPAs). The second set alters the boundaries of the Dayton, Tri-Cities, and Union FPA in the area including and surrounding the Dayton International Airport. These changes were negotiated between the two cities and Tri-Cities Wastewater Authority, the DMAs for these three FPAs.

Mr. Lindsay reported that the Areawide Facility Planning Subcommittee met on January 24 and reviewed both proposed updates, and approved both by consensus. The AFPSC did suggest further updates to the Union FPA be incorporated into the update, which was done and reflected in the proposal presented. Mr. Lindsay presented maps showing the updated boundaries based on the proposals, pending approval.

Mr. Beals questioned why the airport changed the flow to Dayton if Tri-Cities was handling it, and is there some duplication of effort?

Mr. Lindsay clarified that the City of Dayton indicated that they have the capacity for growth, and felt it would be best to redirect the flow for possible future growth at the airport. Mr. Beals asked if the flow from the treatment plant is being monitored for possible algae bloom in the nearby rivers and streams. Mr. Lindsay stated that OEPA closely monitors this, as well as the state, which has recently released a multi-faceted nutrient reduction strategy which includes stricter permit limits. Mr. Hirt asked for clarification of the map, particularly the red line along Dog Leg Road. Mr. Lindsay clarified that the airport is in the green, and reviewed the line that brings the entire airport and surrounding properties owned by the City of Dayton, into the Dayton FPA. Mr. Glaser shared concerns about the high cost of wastewater treatment, and noted the effectiveness of spending dollars on educating the citizens and farmers about reducing the phosphorus content in our streams. Mr. Martin noted that MVRPC recently hosted a meeting with the Cities of Dayton and Union where these negotiations were agreed upon, and was very effective on charting the growth on this issue. Mr. Joseph also thanked Mr. Lindsay for hosting this very successful meeting.

Mr. Beals made a motion to approve. Mr. Joseph seconded the motion. The motion passed unanimously.

Mr. Lindsay announced an upcoming Stormwater Seminar on March 10th at the Goodwill Easter Seals Building. There is also a Roundtable meeting titled "Using Trees to Improve Vacant Lot Management and Control Related Costs". This will be held at MVRPC on Thursday, March 23 at 9:00 a.m. Both of these meetings are free of charge.

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Adoption of Amendment to MVRPC's SFY2016-2019 Transportation Improvement Program (TIP)

Mr. Arnold referred to a memo on page 11 of the mailout explaining that numerous modifications to the programming documents for various projects has resulted in the need for a TIP amendment. He referred to the project tables for each county. Mr. Arnold stated that staff as well as TAC recommends adoption of this TIP amendment, and referred to a resolution on page 27 of the mailout. Mr. Kirkpatrick made a motion to adopt. Mr. Louderback seconded the motion. The motion passed unanimously.

Mr. Beals asked for clarification on the Greene US 35 Superstreet project, for year 2019. Mr. Arnold clarified this was fiscal year 2019, which is July, 2018 through June, 2019. Mr. Fluegemann noted that the contract for the Superstreet project is scheduled for October, 2018, and construction would likely begin early 2019. Mr. Beals also questioned the MOT 75 project which would include removal of a "Texas Turnaround". Mr. Glaser explained that it creates a loop under or over a super street, which allows easy off/on access, as well as easy access to nearby business.

B. Approval of CY2016 STP, CMAQ and TA Projects

Mr. Arnold referred to a memo on page 28 of the mailout as well as project tables for STP, CMAQ and TA projects that are being recommended for funding. He reviewed the 17 STP projects totaling \$19M, 11 CMAQ project totaling \$15.5M and the 7 TA projects totaling \$2.1M. Mr. Arnold explained that upon Board approval, staff will be sending approval letters to project sponsors. The mailout also provided a table showing the projects that are not receiving funding at this time. Mr. Arnold encouraged project sponsors to work closely with their ODOT district representatives.

He also requested that MVRPC be mentioned in any communications or press releases regarding these projects. Also, in an effort to inform the public about what kinds of services MVRPC provides to our member jurisdiction, he suggested that if project sponsors are already intending to provide some temporary signage at the construction site during the duration of the project, that MVRPC's logo be included. Mr. Arnold stated that staff recommends adoption of the resolution on page 39 of the mailout. Mr. Glaser made a motion to approve. Ms. Wallace seconded. The motion carried.

I. INFORMATION ITEMS

A. Rideshare Update

Ms. Loges reviewed details of the RIDESHARE program, which is computer matching software program that links an applicant to others who live, work or attend college near them, free-of- charge. A new logo, tagline and ridematching software will be implemented statewide in June, 2017. She also reviewed how the vanpool program is available on a month-to-month basis for groups of 5 – 15 passengers wanting to vanpool to a worksite destination. Vanpools are eligible to receive \$500 per month in CMAQ subsidy for up to 36 months as an incentive to try vanpooling. Ms. Loges reviewed the Pedal Pals program which also matches commuters who want to bike together to work or school. She also explained how MVRPC works closely with ODOT during major roadway construction projects and conducts extensive outreach alerting motorists to any upcoming reconstruction projects. Ms. Loges shared details of the Drive Less Live More Initiative which encourages residents to use transportation alternatives such as biking, walking, carpooling and transit. MVRPC partners with Five Rivers MetroParks and GDRTA to conduct this program. Staff also coordinates with other agencies such as the Dayton Development Coalition and the Job Center to provide information about the benefits of Rideshare.

B. ODOT Transportation Budget

Mr. Chevalley shared some upcoming vote and testimony dates for the transportation budget, with the Ohio Senate Vote scheduled for March 22. He reviewed several funding facts including Fuel Tax Revenue, Bonding increases, FAST Act Revenue and overall funding. Mr. Chevalley reported how ODOT continues to keep Ohio's economy moving, by spending \$12.5B on over 6,000 projects from 2011 to 2016. The forecast for 2017 & 2018 is to maintain average of \$2B each year on the capital program, which comes to nearly \$16B of investment in our transportation facilities under the 8 years of this administration. He explained one item included in this budget is the use of variable speed limits. These are currently used in school and work zones, but will be now be used more extensively for a smoother and more even traffic flow on urban interstates. Mr. Chevalley explained another method to keep traffic and commerce is hard shoulder running. There will be a pilot project on I-670 in Columbus and will use this extra lane during peak hours as well as dynamic message signs to increase capacity without building lanes. Mr. Chevalley reviewed a list of other budget changes that ODOT is planning. He explained how Ohio is a leader in innovation & technology with the use of autonomous & connected vehicles, smart highways, sensor technologies and drones. Mr. Chevalley shared several projects using transportation technology including a "Smart Corridor" on SR 33 near East Liberty and two "smart highway" projects using TRC at the I-270 Beltway in Columbus and I-90 in Northeast Ohio. He explained how transportation is key to economic growth and with these investments, Ohio can be among the first to benefit.

VI. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to a handout that provided his March report. The report provided updates on Web Usage for MVRPC, grant and funding resources and a list of future MVRPC meetings. The report featured Brad Daniel, Coordinator of Short Range Programs.

Mr. Martin reported that there is a new video on the website titled "A Guide to MVRPC Meetings" which provides a basic guide about MVRPC and the Board of Director meetings. Later today, staff will be sending an e-mail to all Board members that provides the link to view the video. He also announced that staff was recently notified that MVRPC is the recipient of the American Planning Association's STAR Award for our work with Jefferson Township on their strategic plan. Staff will receive the award at the National APA Conference in May.

Mr. Martin reminded the Board that the Executive Committee caucuses will be held immediately following the meeting.

VII. ADJOURNMENT

Mr. Church made a motion to adjourn. Mr. Vogt seconded the motion. The motion passed unanimously.

Brian O. Martin, AICP
Executive Director

Carol Graff
Chairperson



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

TO: MVRPC Board of Directors

FROM: Brian O. Martin, Executive Director

DATE: April 27, 2017

SUBJECT: SFY 2018 Budget and Work Program

Enclosed is a copy of the SFY 2018 Budget and Work Program, as well as a Resolution adopting the document and authorizing its submission to various grantor agencies. As budget information is finalized, this document may require revisions, which will be presented to the Executive Committee for action.

Your approval of the attached authorizing resolution is respectfully requested.



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Regional Planning Commission

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A RESOLUTION BY THE MIAMI VALLEY REGIONAL PLANNING COMMISSION

1. Adopting the MVRPC State Fiscal Year 2018 Budget (Resources, Expenditures & Staffing)
2. Establishing the Calendar Year 2018 MVRPC Membership Assessment Rate
3. Adopting the MVRPC State Fiscal Year 2018 Work Program

WHEREAS, the Bylaws of the Miami Valley Regional Planning Commission (the Commission) require the preparation and adoption of a budget and work program for each fiscal year; and

WHEREAS, Agreement between the Commission and the State of Ohio requires the Commission to prepare an annual budget and work program for a continuing, comprehensive and cooperative urban transportation planning process; and

WHEREAS, the SFY2018 Draft Budget and Work Program has been approved by the Executive Committee of the Miami Valley Regional Planning Commission; and

WHEREAS, the Commission's Executive Director has attached the recommended SFY2018 Budget and Work Program.

NOW, THEREFORE BE IT RESOLVED that the Commission approves the Miami Valley Regional Planning Commission SFY2018 Budget and Work Program as attached, adopting the MVRPC SFY2018 Budget (Resources and Expenditures - Schedules A, B and F; and Staffing - Schedules C and D), establishing the calendar year 2018 membership fee rate using 2010 census populations (Schedule E), and adopting the MVRPC SFY2018 Work Program.

BE IT FURTHER RESOLVED that the Commission authorizes the Executive Director and other officers of the Commission to take any and all actions that in their judgment are necessary to carry out the purposes of this Resolution and the Budget, and Work Program approved thereby. These actions include, but are not limited to, applying for grants, entering into contracts and providing any related information requested by the various funding agencies.

Brian O. Martin
Executive Director

May 4, 2017

Carol Graff
Chairperson

**MIAMI VALLEY REGIONAL
PLANNING COMMISSION**



MIAMI VALLEY

Regional Planning Commission

BUDGET & WORK PROGRAM

FY 2018

July 1, 2017 – June 30, 2018

May 4, 2017

Prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Environmental Protection Agency, and Miami Valley Regional Planning Commission. The contents of this document reflect the views of the Miami Valley Regional Planning Commission, which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of ODOT and/or the U.S. DOT. This document does not constitute a standard specification or regulation.

NOTICE OF NONDISCRIMINATION

The Miami Valley Regional Planning Commission agrees that it will comply with regulations to the end that no person in the United States shall, on the ground of race, color, sex, age, creed, handicap, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program from employment or activity for which it receives federal financial assistance either directly or indirectly from the federal departments, and other federal, state and local government sources as well as any and all national, regional, and local private funds. The MVRPC Title VI plan provides this assurance information about MVRPC responsibilities and also includes a discrimination complaint process and form.

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SCHEDULE A

MIAMI VALLEY REGIONAL PLANNING COMMISSION CONSOLIDATED GOVERNMENTAL FUNDS BUDGET - ALL REVENUES AND EXPENDITURES July 1, 2017 - June 30, 2018

	Original Budget FY 2017	Proposed Budget FY 2018
Revenues		
Federal Grants	\$ 3,971,809	\$ 3,995,139
Other Grants	165,160	163,444
Other Revenues	<u>54,283</u>	<u>43,764</u>
Subtotal	4,191,252	4,202,347
Membership Dues	<u>461,570</u>	<u>470,189</u>
Total Revenues	<u><u>\$ 4,652,822</u></u>	<u><u>\$ 4,672,536</u></u>
Other Financing Sources		
From undesignated fund balance	\$ 0	\$ 0
Total Revenues & Other Financing Sources	<u><u>\$ 4,652,822</u></u>	<u><u>\$ 4,672,536</u></u>
Expenditures		
Personnel	\$ 2,519,289	\$ 2,618,261
Contractual	976,557	974,446
Other Costs	1,114,726	1,059,329
Capital	<u>42,250</u>	<u>20,500</u>
Total Expenditures	<u><u>\$ 4,652,822</u></u>	<u><u>\$ 4,672,536</u></u>

SCHEDULE B**Submitted by GDRTA, Miami Transit and Greene CATS****FTA Section 5307 Planning Budget**

July 1, 2017 - June 30, 2018

	Section 5307
Funding Budget	
FTA	39,000
Local matching	73,500
Total Funding Budget	<u>112,500</u>
Task Budget	
Service Analysis and Planning	112,500
Total Task Budget	<u>112,500</u>
Object Budget	
Personnel	77,500
Contractual	35,000
Total Object Budget	<u>112,500</u>

SCHEDULE C

MIAMI VALLEY REGIONAL PLANNING COMMISSION STAFFING PROFILE July 1, 2017 - June 30, 2018

Executive Staff

Executive Director
Executive Assistant

Program Staff

Director of Sustainable Solutions and Transportation Alternatives
Director, Regional Planning
Director, Marketing and Public Affairs
Director, Long Range Planning and Engineering
Manager, Environmental Planning
Manager, Short Range Programs
Program Manager
IT Manager/Web Manager
GIS Coordinator
Coordinator Short Range Programs
Transportation Project Manager
Senior Planner (IV)
Planner III
Planner III
Planner III
Planner III
GIS Specialist/Planner
Research Associate
Planner II
Planner II
Planner II
Planner II
Planner II
Marketing & Public Outreach Associate
Planner I
Planner I
Planner I
Planning Interns/Co-ops

Program Support Staff

Director, Finance & Administration
Accountant
Production Coordinator
Receptionist/Secretary

SCHEDULE D**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION****July 1, 2017 - June 30, 2018**

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	23,738	28,427	Co-op Intern
2	22,052	34,209	Receptionist/Secretary
3	30,060	48,350	Production Coordinator
4	37,097	53,676	Planner I
5	38,091	61,795	Executive Assistant
6	43,260	70,926	GIS Specialist/Planner, Planner II, Accountant and Marketing & Public Outreach Associate
7	49,687	79,706	Planner III
8	58,097	97,792	GIS Coordinator, Research Associate, Planner IV, Senior Planner, Transportation Project Manager, Coordinator Short Range Programs, IT Manager/ Web Manager
9	64,997	102,434	Program Manager
10	70,366	124,885	Program Director Director of Finance & Administration

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2018

Governmental Members	2010 POPULATION BASE	MVRPC \$0.46/capita
Beavercreek	45,193	\$ 20,788.78
Beavercreek Township (Gr Co)	5,762	\$ 2,650.52
Bellbrook	6,943	\$ 3,193.78
Bethel Township (Mi Co)	4,843	\$ 2,227.78
Brookville	5,884	\$ 2,706.64
Carlisle	4,915	\$ 2,260.90
Centerville	23,997	\$ 11,038.62
Clay Twp (Mo Co)	3,617	\$ 1,663.82
Clayton	13,209	\$ 6,076.14
Concord Township (Mi Co)	5,295	\$ 2,435.70
Covington	2,584	\$ 1,188.64
Dayton	141,527	\$ 65,102.42
Englewood	13,465	\$ 6,193.90
Fairborn	32,352	\$ 14,881.92
Farmersville	1,009	\$ 464.14
Franklin	11,771	\$ 5,414.66
Franklin Township (Wa Co)	9,495	\$ 4,367.70
Germantown	5,547	\$ 2,551.62
Harrison Township (Mo Co)	22,397	\$ 10,302.62
Huber Heights	38,101	\$ 17,526.46
Jefferson Township (Mo Co)	6,972	\$ 3,207.12
Kettering	55,696	\$ 25,620.16
Miami Township (Gr Co)	1,199	\$ 551.54
Miami Township (Mo Co)	29,131	\$ 13,400.26
Miamisburg	20,181	\$ 9,283.26
Monroe Township (Mi Co)	5,864	\$ 2,697.44
Moraine	6,307	\$ 2,901.22
New Lebanon	3,995	\$ 1,837.70
Oakwood	9,202	\$ 4,232.92
Perry Township (Mo Co)	3,355	\$ 1,543.30
Pleasant Hill (Mi Co)	1,200	\$ 552.00
Phillipsburg	557	\$ 256.22
Piqua	20,522	\$ 9,440.12
Riverside	25,201	\$ 11,592.46
Springboro	17,409	\$ 8,008.14
Sugarcreek Township (Gr Co)	8,041	\$ 3,698.86
Tipp City	9,689	\$ 4,456.94
Trotwood	24,431	\$ 11,238.26
Troy	25,058	\$ 11,526.68
Union	6,369	\$ 2,929.74
Vandalia	15,246	\$ 7,013.16
Washington Township (Mo Co)	32,610	\$ 15,000.60
West Carrollton	13,143	\$ 6,045.78
West Milton	4,630	\$ 2,129.80
Xenia	25,719	\$ 11,830.74
Yellow Springs	3,487	\$ 1,604.02
Greene County	161,573	\$ 18,580.90
Greene County Engineer		

SCHEDULE E
MIAMI VALLEY REGIONAL PLANNING COMMISSION
MEMBERSHIP SUMMARY CY 2018

	2010 POPULATION BASE	MVRPC \$0.46/capita
Governmental Members		
Miami County	102,506	\$ 11,788.19
Miami Couty Engineer		
Montgomery County	535,153	\$ 61,542.60
Montgomery County Engineer		
Preble County ***	42,270	\$ 2,641.88
Subtotal Governmental		\$ 450,188.77
Other Governmental Members		
Five Rivers Metro Parks		\$ 1,000.00
Greater Dayton RTA		\$ 1,000.00
Greene County Transit		\$ 1,000.00
Miami Conservancy District		\$ 1,000.00
Miami County Transit		\$ 1,000.00
Miami County Park District		\$ 1,000.00
Montgomery Co. Trans Improvement Dist		\$ 1,000.00
Sinclair Community College		\$ 1,000.00
Warren County Trans Improvement District		\$ 1,000.00
Wright State University		\$ 1,000.00
ODOT - District 7		\$ 0.00
ODOT - District 8		\$ 0.00
WPAFB		\$ 0.00
Subtotal Other Governmental Members		\$ 10,000.00
Non Governmental Members		
Dayton Area Chamber of Commerce		\$ 1,000.00
Dayton Power & Light		\$ 1,000.00
Dayton Development Coalition		\$ 1,000.00
Dayton Area Board of Realtors		\$ 1,000.00
Dayton Metro Library		\$ 1,000.00
South Metro Chamber of Commerce		\$ 1,000.00
Time Warner		\$ 1,000.00
Troy Area Chamber of Commerce		\$ 1,000.00
University of Dayton		\$ 1,000.00
Vectren Energy		\$ 1,000.00
Subtotal Non Governmental		\$ 10,000.00
TOTALS		\$ 470,188.77

Note: The population base for is the U.S. Bureau of the Census of 4/1/2010.

*** Members outside of MPO boundary fees calculated at 25¢/capita.

County dues are calculated based upon 25% of total county population.

Schedule F-1
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2017 - June 30, 2018

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					
Dept. of Transportation/ODOT					
Transportation Planning	\$ 1,353,050	\$ 169,131	\$ 1,522,181	\$ 169,131	\$ 1,691,312
Transportation Planning - Carryover	286,369	35,796	322,165	35,796	357,961
Supplemental Planning	395,636	-	395,636	-	395,636
Supplemental Planning - Carryover	-	-	-	-	-
Landuse Regional Plan	162,555	-	162,555	-	162,555
Rideshare/Vanpool	442,129	-	442,129	-	442,129
Rideshare/Vanpool Carryover	560,854	-	560,854	-	560,854
Air Quality & Alt Transp Programs	419,552	-	419,552	-	419,552
Air Quality & Alt Transp Carryover	-	-	-	-	-
FTA Human Services Transit	117,200	-	117,200	-	117,200
Total Transportation Federal Grants	3,737,344	204,927	3,942,272	204,927	4,147,199
USEPA/OEPA					
OEPA - Water Quality Mgmt Planning - 604b	127,867	-	127,867	-	127,867
Subtotal - Federal Grants/SR Fund	3,865,211	204,927	4,070,139	204,927	4,275,066
General Fund					
MGCLERC	16,584		16,584	-	16,584
Regional Projects	71,860		71,860	-	71,860
Administrative & Other Contract Programs		23,264	23,264	285,761	309,025
Subtotal - General Fund	\$ 88,444	\$ 23,264	\$ 111,708	\$ 285,761	\$ 397,470
Total	\$ 3,953,656	\$ 228,191	\$ 4,181,847	\$ 490,689	\$ 4,672,536

Schedule F-2
MIAMI VALLEY REGIONAL PLANNING COMMISSION
CAPITAL BUDGET
July 1, 2017 - June 30, 2018

Note	General Equipment	
1	Annual PC replacement (7 desk top and 2 laptops machines)	\$7,500
2	Wide format Color Plotter	7,500
3	Storage Area Network disk server	4,000
4	Office furniture	1,500
	Total Capital	<u>20,500</u>
	Software Replacement	
5	Contingency - updates for Administrative systems	10,000
	Software & Contingency System updates expenditure	<u>10,000</u>

Note:

- 1 Routine annual computer replacements.
- 2 Virtual File Server Enterprise
- 3 Storage Area Network disk server data management and redundancy
- 4 Office furniture
- 5 Contingency for updates of Administrative systems.

WORK PROGRAM NARRATIVE

Though our Region is made up of diverse entities, each with unique qualities, we are united by our similarities. Together, we comprise one community – **the Greater Miami Valley Region**. Founded upon the principles of regional collaboration, cooperation, and consensus building, the Miami Valley Regional Planning Commission (MVRPC) serves as the common ground where area partners come together to work toward a shared vision across the Region. Together, public and private partners develop and implement innovative and sustainable strategies that enhance the Region's quality of life and economic vitality.

Vision:

Our Board of Directors' decisions, through strategic partnerships and staff efforts, contribute to the advancement of the Region's economic vitality, enhanced quality of life, strong sense of place, and expanded opportunities that attract and retain talented individuals and organizations to the Miami Valley Region.

Mission:

MVRPC promotes collaboration among communities, stakeholders, and residents to advance regional priorities. MVRPC is a forum and resource where the Board of Directors identifies priorities and develops public policy and collaborative strategies to improve quality of life throughout the Miami Valley Region.

Values:

Our values describe how MVRPC conducts business:

- **Integrity** – We maintain high ethics, a fair and balanced approach to issues, and strong standards of professionalism in all aspects of the agency's work for the betterment of the Region.
- **Transparency** – We ensure that the public has the opportunity to observe, debate, question, and participate in the agency's planning process.
- **Inclusion** – We seek the active participation and contribution of all groups in the regional planning process.
- **Diversity** – We welcome alternate views and seek input from participants of diverse race, income, jurisdiction, age, or ability.
- **Innovation** – We seek and offer creative and innovative solutions in the regional planning process through expanded use of technology, improved processes, and adapted methods from other fields or regions.

Goals:

1. **Regional Stewardship** – We think regionally while discussing and making decisions on issues that affect the Miami Valley Region. Our members collaborate on regional topics that improve service delivery and quality of life in our communities.

Actions:

- Foster Regional Thinking – We conduct planning studies and provide outreach opportunities for education, collaboration, and discussion of topics as a Region.
- Transcend Boundaries – We facilitate and provide technical support to local communities to assist their efforts to coordinate development and infrastructure design for the benefit of everyone.
- Discover Shared Solutions – We develop, advocate, and promote responsive and collaborative approaches to specific regional problems.
- Develop Regional Priorities – We address regional needs that further the shared social, economic, transportation and environmental goals of the Region.

2. **Vibrant Communities** – We leverage the considerable resources of the Miami Valley Region, public and private funding to nurture and enhance our Region as well as our communities.

Actions:

- Promote Transportation Choices – We pursue continued development of a strong multi-modal network in the Region to ensure that people and goods reach their destinations safely, securely and efficiently.
- Attract Infrastructure Funding – We maintain and upgrade the regional transportation system by setting funding priorities and providing funding for safety, security, congestion relief, aesthetic, and capacity improvements.
- Promote the Transportation and Land Use Vision – We promote MVRPC’s adopted policies for regional land use, transportation, and other topics.
- Support local planning efforts – We support local planning efforts and offer technical expertise, when requested, to expand planning capabilities across the Region.

3. **Partnerships** – We partner with business, civic, and governmental organizations and jurisdictions resulting in relationships and synergies leading to shared initiatives and engagement.

Actions:

- Expand our partnerships with business and development organizations – We partner with business organizations such as the Dayton Development Coalition and area chambers of commerce in support of efforts to attract and retain business in the Region by addressing transportation needs and providing planning services that enhance economic development and improve quality of life in the Miami Valley Region.
- Expand our partnerships with civic organizations and professional associations – We partner with civic organizations and associations including American Planning Association, Ohio’s Great Corridor, Ohio Association of Regional Councils and others to network and bring solutions and opportunities that add value to the Miami Valley Region.
- Expand our existing partnerships with government – We work with numerous local, state, and federal government partners and other organizations such as the Region’s transit authorities, Miami Conservancy District, and park districts to implement projects and related services.

4. **Sustainable Solutions and Environment** – MVRPC will focus on preserving and enhancing the valuable ecosystem services that benefit the residents of the Miami Valley Region. The natural environment provides valuable ecosystem services to our Region that when properly preserved and protected, help to filter our water and air, moderate temperature extremes, store carbon and protect valuable topsoil.

Actions:

- Effective clean air programs – We encourage alternative fuels and transportation to reduce emissions and reliance on petroleum-based products.
- Protect water resources – By working with our partners, we endeavor to protect the buried valley aquifer and the recharge systems which sustain it.
- Protect the natural environment – We will expand our partnerships to provide best practices and innovative solutions to preserve the vital services of natural systems, such as open spaces, riparian corridors, floodplains, wetlands and forested areas.
- Encourage eco-friendly design practices – We will encourage infrastructure designs that support ecosystem services such as green storm water management, urban forestry and stream restoration while protecting the infrastructure from natural disasters.
- Promote energy efficiency – We promote and practice reducing the Region’s carbon footprint through energy efficiency and use of low- and no-carbon energy sources.

MVRPC's MAJOR AREAS OF CONCENTRATION

Regional and Community Planning - Understanding that transportation issues and land use practices are closely tied together, and are greatly impacted by each other, MVRPC emphasizes sustainability philosophies and better integration of land use planning and transportation planning. Working with regional partners, MVRPC's Regional Planning Program carries out regional planning activities, including technical supports for various MVRPC led planning initiatives, coordination with local jurisdictions on planning initiatives, providing planning assistance to members, and developing tools that were recommended by Going Places initiative for use by our member jurisdictions and throughout the Region.

Environmental Planning - Whether it's the air we breathe or the water we use, MVRPC plays a part in helping the Region meet the standards established by the U.S. Environmental Protection Agency. MVRPC maintains the *Area-wide Water Management Plan* in its role as the Designated Water Quality Planning Agency for the five-county Miami Valley Region. This Plan is not just one document, but a series of linked documents, reports, studies, and maps that describe the Region's water resources, identify sources of surface and groundwater pollution, and recommend strategies for addressing them. This plan, along with other efforts, helps preserve the natural environment and minimize the harmful impacts on nature while managing public resources wisely, for the benefit of this and future generations

Transportation Planning - MVRPC develops plans that ensure the continued successes of this Region - plans that enhance this area's competitive position, promote integration of systems, stimulate the economy, improve your own personal mobility, and preserve our environment. The two primary responsibilities of MVRPC's Transportation Program are the development of the Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP), also known as the Short Range Transportation Plan. Working closely with our member jurisdictions, both plans outline what transportation improvements lay ahead. Alternatives to "traditional" transportation are also integrated into the department's activities. These include: Human Services Transportation Coordination, Biking, Walking, Carpooling/Vanpooling, and Transit. Since transportation planning is at the core of the MVRPC mission, and vehicle emissions are significant contributors to the Region's air pollution, MVRPC addresses this issue from a number of directions. The LRTP and TIP must each "conform" to the regional air quality plan and not contribute to a violation of air quality standards. The alternative transportation options help reduce air pollution caused by single-occupancy vehicles.

MVRPC's GOVERNANCE

On February 25, 2004, the policy-making process of MVRPC's Transportation Committee (TC) was merged with the full Commission into a new Board of Directors. A summary of the provisions of the revised policy-making structure is listed below. The changes were effective March 24, 2004.

Board of Directors

- Merges the Commission and Transportation Committee into a newly created Board of Directors
- All policy responsibility is vested with the merged body
- Retains the current weighted voting structure of the Transportation Committee
- Weighted voting can only be used by the Board of Directors
 - Will not occur at the initial meeting when the request is made unless $\frac{3}{4}$ of the members present approve
 - Otherwise, will occur at the next scheduled meeting
- Primary delegate appointed by each governmental member is an elected official
- Only governmental members located within MPO boundary (Greene, Miami, and Montgomery Counties and parts of northern Warren County) may vote on transportation issues
- County Engineers, ODOT representatives, and urban transit operators may be members of the Board and vote on transportation issues

- One non-governmental member may be appointed to the Board for every 3 governmental members; the non-governmental members caucus to select 3 members to vote on MPO issues

Effective January 4, 2007 the following revisions were approved to the Bylaws:

- Board quorum requirement is 1/3 of the total members.
- Executive committee responsible for selection and employment of Executive Director.

Effective December 3, 2009 the following revisions were approved to the Bylaws:

- Defined mid-term vacancy appointment process
- Updated and clarified various technical definitions
- As an advisory body, defined Technical Advisory Committee (TAC) quorum as members present.

CERTIFICATION OF INDEPENDENT AUDIT

MVRPC arranges the annual financial and compliance audit within the prescribed audit reporting cycle. A fiscal year 2016 audit was submitted to the State Auditor's Office. The State Auditor approved the audit report in March and the approved copies of the audit were submitted to the cognizant agency, the Single Audit Clearinghouse, and a copy is available on MVRPC's website.

100. ADMINISTRATION
(Funded by indirect cost allocations)

MVRPC administration provides responsive and effective administration of MVRPC central support services and Executive management of all MVRPC program areas, current and future funding needs, information, maps, and data to members and the public.

PREVIOUS RELATED WORK

Staff has provided central administrative support for MVRPC programs, and members. Work program and budgets have been submitted. Annual compliance processes have been completed. Provided support for staff goal setting processes.

PERFORMANCE PLAN

100.1: MVRPC Administration:

Perform activities associated with the Office of the Executive Director. Maintain Commission/Committee structures, including MVRPC Constitution and Bylaws, etc. Provide Executive Assistant, Information Technology, Production Coordinator and Receptionist services.

Provide Budget and Work Program coordination.

Perform agency planning, budgeting, accounting, contracting, purchasing, public participation database maintenance and human resources functions.

Provide computer hardware maintenance, software maintenance, information technology support for agency programs, administration of telephone and information network. Provide web site update support.

Provide office management, including development and implementation of internal procedures. Perform printing functions, including document reproduction and distribution of aerial photographs. Administer and maintain the agency office and meeting facilities.

An Annual Report will be developed and include highlighted jurisdictions which were directly impacted by the efforts of MVRPC. A consultant will be utilized.

Update end-of-year Return on Investment (ROI) reports for member jurisdictions to outline the benefits of MVRPC membership in conjunction with the Marketing & Public Affairs Department.

WORK ELEMENT		PRODUCT	SCHEDULE
100.1	Administration	Perform administrative and personnel support services	On-going
		Committee staff support	On-going
		Transportation Budget and Work Program	April 2018
		Annual audit support	August – Dec. 2018
		Contract support	As needed
		Update planning agreements when ODOT finalizes performance measures	June 2018
		Annual computer updates	June 2018
		Coordinate the development of the Annual Report.	June 2018
		Update end-of-year ROI reports for members	Jan – March 2018
		Review material for US DOT certification review	August 2017

125. AGENCY-WIDE PUBLIC AFFAIRS
(Funded by local sources)

Plan, coordinate and implement the development of all communication pieces and outreach activities regarding various agency-wide initiatives to ensure current and accurate information is being disseminated to the public, members, media and stakeholders. MVRPC strives to provide complete information to all audiences so they can become more aware of pertinent issues that affect their daily lives.

PREVIOUS RELATED WORK

Since 1998, MVRPC staff has been involved with enhancing our communication methods and specifically integrating the Internet into the mix. Our website was originally developed in-house in 1998, updated in 2003, and then in 2009, it was re-designed by an outside consultant. In the fall of 2014, MVRPC issued a Request for Proposal (RFP) with the goal of selecting the most qualified firm to develop and implement a comprehensive communication/branding strategy to ensure agency-wide consistency reflecting MVRPC's mission, vision and values. Seven (7) proposals were received; three (3) agencies presented in-person to MVRPC staff and Executive Director. Upward Marketing and Public Relations was chosen. Their scope of work included several communication elements: research/brand development; a new agency logo with tagline and style guide for its usage; corporate stationary; electronic newsletter template; PowerPoint template; agency-wide brochure, Annual Spring Dinner Program/materials; agency-wide Annual Report. As a result, the agency website (www.mvrpc.org) and electronic and printed documents are completely redesigned and enhanced.

With the addition of a Marketing & Outreach Associate position, a Social Media Policy was expanded and, MVRPC's Facebook and Twitter posts were more frequent and relevant to Miami Valley Region.

PERFORMANCE PLAN

125.1: Agency-wide Public Affairs and Activities (non-transportation):

Conduct agency-wide outreach to elevate the agency's profile and public awareness utilizing a variety of outreach methods.

WORK ELEMENT		PRODUCT	SCHEDULE
125.1	Agency-wide Public Affairs and Activities	Television ads to inform residents about MVRPC's core activities.	On-going
		Sponsored content articles in the Dayton Daily News, Sponsored Facebook ads, and dissemination of the agency-wide electronic newsletter (Executive Director's Update) to boost awareness.	On-going
		Customize and distribute one-page template flier	As needed
		An enhanced agency-wide presence on Facebook and Twitter will continue following the expanded Social Media Plan	As needed
		Plan, coordinate and implement the agency-wide Annual Spring Dinner. Solicitation of sponsorships and door prizes will be conducted	April 2017
		Update end-of-year ROI reports for members	Jan – March 2018
		Update media database and maintain a photo/tag system	As appropriate

300. REGIONAL AND COMMUNITY PLANNING **(Funded through local and state sources)**

The Miami Valley Regional Planning Commission undertakes various services identified by the MVRPC Board of Directors that are important to the Region. These activities are funded by the MVRPC local assessment.

PREVIOUS RELATED WORK

MVRPC has convened and facilitated sessions on a variety of non-transportation topics since 2005. Topics have included inter-jurisdictional cooperation, the local food system, bicycle tourism and the relationship between local government and schools, to name a few. Efforts also include seeking grant funding when appropriate, and those efforts led to the Pathways out of Poverty grant program in 2009, which helped employ ex-offenders in the deconstruction of vacant structures in several member jurisdictions.

MVRPC is also represented on several task forces and committees, including the Montgomery County Public Health Chronic Disease Prevention Committee, the Dayton Regional Hazardous Materials Team (DRHMT), and the Montgomery County Office of Emergency Management.

PERFORMANCE PLAN

300.1: MVRPC staff assists regional partners in a variety of cooperative efforts that utilize MVRPC's capabilities and expertise, but are not eligible for traditional transportation funding sources.

300.2: Technical Assistance: Provide technical assistance to on-going projects in the region.

300.3: Interagency Coordination: Provide interagency liaison and coordination services.

300.4: Assist Montgomery County Public Health with implementation of the Department of Health grant "Communities Preventing Chronic Disease." (Funded by ODH Grant)

WORK ELEMENT		PRODUCT	SCHEDULE
300.1	Regional Cooperative Initiatives	Provide intergovernmental forums to address regional problems	As requested/ necessary
		Provide facilitation services to member jurisdictions and regional organizations	As requested
		Participate within the Dayton Regional Green Initiative, particularly on Air, Water, Active Transportation Teams	As needed
		Convene Sustainability Roundtable to address current environmental issues	Minimum of one per year
300.2	Technical Assistance	Participate in digital orthophotography and planimetric projects	As needed
300.3	Interagency Coordination	Serve on various community committees as needed	As needed
		Maintain communication with various emergency management agencies in the Region	As needed
		Coordinate with Dayton Regional Hazardous Materials Team (DRHMT)	As needed
300.4	Public Health Grant	Provide assistance developing local Complete Streets policies for target communities within Montgomery County	Spring 2018

400. ENVIRONMENTAL PLANNING
(Funded by Ohio EPA contracts)

The Miami Valley Regional Planning Commission undertakes various planning efforts to guide protection and preservation of natural features and resources that sustain vital ecosystem services for the region.

PREVIOUS RELATED WORK

MVRPC maintains two water quality stakeholder committees, the Areawide Facility Planning Subcommittee (Wastewater Designated Management Agencies) and the Great Miami River Watershed Network (storm water managers, agricultural organizations and citizen activists) to provide on-going review of water quality planning efforts. Staff also participates in the Little Miami River Watershed Network.

MVRPC completed the Regional Open Space Plan in spring 2016 in coordination with the Greater Dayton Partners for the Environment. The plan details the current state of open space in the Region and identifies priority locations for future conservation.

PERFORMANCE PLAN

MVRPC will engage with partners across the region and state to perform environmental planning projects that meet the needs of our jurisdictions and other partners. Of course MVRPC will continue to carry out all responsibilities as the designated areawide water quality planning agency for the Miami Valley, including maintenance of the water quality management plan and continuous engagement with stakeholders in the protection of our surface waters and ground waters. Partnership opportunities with public health districts, soil and water districts, other areawide agencies, watershed groups and other agencies will be explored.

WORK ELEMENT		PRODUCT	SCHEDULE
401.1	Areawide Water Quality Management Plan	Coordinate with local jurisdictions on 201 Facility Plan updates, including multi-jurisdictional or Regional 201 Plan updates. Convene the Areawide Facility Planning Subcommittee (AFPSC)	As needed
		Maintain content of the Areawide Water Quality Management Plan to reflect current projects and needs	On-going
		Participate in water quality planning projects as contracted with Ohio EPA	As needed
401.2	Groundwater Protection	Maintain Sole Source Aquifer (SSA) Designation support services, including distribution of SSA maps and completion of SSA project reviews	On-going
		Develop data and mapping of undeveloped and unprotected land above the Miami Valley Buried Aquifer in coordination with the Miami Conservancy District.	Spring 2018
		Assist MCD with HSTS mapping in support of public education and awareness campaigns.	Spring 2018
		Support and assist the MCD Site Planning Roundtable and Code Review project to encourage adoption of codes that support water resource protection	As needed
401.3	Watershed Planning	Support watershed planning efforts in the Region as part of contracted services with Ohio EPA	As needed

401.4	Communication and Technical Assistance on Environmental Topics	Coordinate the MCD/MVRPC Great Miami Watershed Network, the Little Miami River Watershed Network, and the Dayton Water Roundtable	Every Quarter
		Respond to requests for water resource data and assistance	As needed
		Conduct 208 Plan Consistency Reviews of proposed developments and facilities	On-going
401.5	Interagency Liaison	Maintain communication with Areawide Agencies in Ohio, Ohio EPA and U.S. EPA. Participate in the OARC Water Quality Committee	On-going
		Coordinate with County Soil and Water Conservation Districts and County Health Districts	As needed
		Serve on related committees	On-going
		Conduct hazardous material truck survey, in coordination with the MGCLERC	Summer/Fall 2017

600. TRANSPORTATION

MVRPC's goal is to provide a regionally coordinated approach to address the problems of mobility of people and goods in such a way as to provide: equal accessibility, alternative choices, and economical transportation to the entire Region and its citizens.

The continuing scarcity of capital and operating dollars available for all forms of transportation creates the challenge to better utilize existing Federal, State, and local resources. The trend toward short term, low capital, and quick action provides the opportunity to develop a more responsive planning process with the production of more immediately visible results.

The problems of the environment, energy, and land consumption resulting from transportation modes must be minimized. A continuing effort is essential in order to amend, update, supplement, and improve upon the transportation plan in such a way as to respond to evolving national, state, and local goals and to support economic development within the Region.

MVRPC AS METROPOLITAN PLANNING ORGANIZATION

The Miami Valley Regional Planning Commission (MVRPC) is the Metropolitan Planning Organization (MPO) for the Montgomery, Greene, and Miami County Region. MVRPC is designated as a TMA (Transportation Management Area), an urbanized area over 200,000 in population. The metropolitan planning boundaries were extended in 1992 to incorporate the Clean Air Act non-attainment area (excluding Clark County). MVRPC's MPO boundary was further expanded in 2003 and 2006 to include the northern Warren County communities of Carlisle, Franklin, and Springboro.

TRANSPORTATION PLANNING PROCESS POLICY OBJECTIVES

Long Range Transportation Plan Goals:

1. Regional Stewardship
 - Develop Regional Priorities – Continue to address regional transportation needs that further the shared social, economic, transportation, and environmental goals of the Region.
2. Vibrant Communities
 - Transportation Choices – Encourage a stronger multi-modal network in the Region to ensure that people and goods reach their destination safely, efficiently, and conveniently.
 - Transportation System Management – Continue to maintain and upgrade the regional transportation system by providing safety, security, aesthetic, and capacity improvements as needed.
 - Transportation and Land Use – Incorporate regional land use strategies into the transportation policy and the investment decision making process.
3. Vigorous Economy
 - Transportation – Continue to address regional transportation needs to enhance economic development in order to attract and retain businesses in the Region while improving the quality of life of its residents.
4. Sustainable Solutions
 - Clean Air – Encourage the pursuit of alternative fuels and transportation to reduce emissions and our reliance on petroleum-based products.

CERTIFICATION OF PLANNING PROCESS

On December 13, 2013, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next formal certification review, anticipated to begin in SFY2018.

PRIVATE PARTICIPATION IN THE PLANNING PROCESS

MVRPC has historically solicited input from private participants (e.g., taxi cab operators, utility companies, chambers of commerce, freight companies, citizen groups, etc.) into the transportation planning process via their representation on standing committees, task forces, TAC and MVRPC Board, as well as through the MVRPC Public Participation Process.

PLAN REVIEWS

Reviews are performed of plans by other organizations and jurisdictions to ensure consistency with regional transportation plans. These reviews are performed upon request. In addition, reviews are performed, as a service for members, of transportation aspects of their development plans and projects if the review is limited in scope and commitment of time.

ODOT SUPPORT AND ASSISTANCE

ODOT supports and assists MVRPC in the performance of the transportation planning process in a number of ways, including, but not necessarily limited to, the following:

1. District Representatives provide advice and assistance, and monitor technical activities and financial transactions related to the program.
2. The Office of Transit and Division of Planning both provide advice and assistance on planning and programming procedures and processes.
3. The Office of Technical Services provides a traffic count program through the ODOT Districts and advice and assistance in travel demand forecasting and related computer services.
4. Both the Central Office and the District Offices provide information, assistance and advice in the development and monitoring of MVRPC's biennial TIP update and long range transportation plan update.

601. SHORT-RANGE PLANNING

(Funded by CPG)

Short Range Planning details the 2040 Long Range Transportation Plan by the development of solutions to existing and evolving transportation problems requiring actions within the next four-year period. The problems generally involve more than one unit of government.

PREVIOUS RELATED WORK

The Fixing America's Surface Transportation (FAST) Act provides for an enhanced role of short range planning, which is incorporated in this Work Element. As a result of the FAST Act and its predecessors and the Clean Air Act Amendments, MVRPC's short-range planning efforts were expanded to include Miami County, in addition to Montgomery and Greene Counties.

The area consisting of Montgomery, Greene, Miami, and Clark counties was designated as a non-attainment area for 1-hour ozone pursuant to the 1990 Clean Air Act Amendments. The same area was again designated as non-attainment for the 1997 8-hour ozone and the 1997 annual standard for fine particulates in 2004. Since then the area has been re-designated to attainment/maintenance for both ozone, August 2007 and fine particulates, December 2013. Following the revocation of both standards for all purposes including transportation conformity the remaining air quality activities, such as coordination with OKI for the Warren County portion of the MPO, have been consolidated under code 610.10.

PERFORMANCE PLAN

601.3: Transit and Human Service Transportation:

On an annual basis, apply FTA Section 5307 Urban Transit Formula to reflect transit funding formula allocations. MVRPC will also continue to work with the transit agencies to re-evaluate the existing federal funding agreement.

Take citizen calls and respond to inquiries made through www.miamivalleyridefinder.org regarding transportation needs of seniors and other individuals seeking transportation. Assist individual citizens to brainstorm transportation options and direct them to resources when possible.

Continue working to centralize and standardize a volunteer driver recruiting, screening, training, and placement through the Regional Transportation Coordination Council

Assist in developing a regional mobility management perspective that will work to direct riders to lowest cost appropriate providers. Help coordinate efforts among Miami, Greene, and Montgomery County mobility management efforts. Assist advocates for special populations to devise innovative transportation alternatives suited to the unique needs of those clients.

Continue coordination with transit agencies, ODOT, private transportation providers and human services transportation providers to increase their cooperation in providing a variety of transportation services to transportation disadvantaged populations.

Provide technical assistance to senior transportation providers to improve the efficiency of their operations. Involve senior-serving agencies in Greene, Montgomery, Miami, and northern Warren counties in the Regional Transportation Coordination Council. Seek additional partner organizations to provide community-based transportation for seniors, especially in communities which currently have no local alternatives. Keep records and prepare reports as required by the Montgomery County Senior Transportation Expansion Project grant.

Continue best practice research to identify sustainable, cost-effective solutions to the challenge of improving senior mobility. Incorporate findings from the Human Services Coordinated Transportation Plan.

In support of GDRTA and the Regional Coordination Council, continue discussions of a regional One Call, One-Click transportation referral system and offer facilitation assistance to move those discussions forward.

Research and disseminate information on evolving technologies such as Transportation Network Companies (TNCs – Uber, Lyft, etc.) and advanced in-car safety technologies which may prolong safe driving and which may provide greater transportation options for some seniors.

601.4: Safety Planning and Engineering Studies (Funded by SFY2017 CPG):

In SFY2018, regional roadway safety will remain a priority at MVRPC. Upon request, MVRPC will coordinate with ODOT and local stakeholders to apply for federal and/or state roadway safety funds for project implementation.

In addition, MVRPC will use traffic crash data collected from ODOT for the years 2014-2016 to analyze the regional roadway system for potential safety issues. The analysis will consist of multiple statistical computations using ODOT roadway safety formulas and Geographic Information Systems. The results of the analysis will be used to update the safety criteria for the MVRPC project evaluation system and to support on-going transportation programs at MVRPC such as implementation of alternative modes and human services transportation. Safety data will be provided to local jurisdictions upon request.

MVRPC will continue to coordinate with ODOT to ensure consistency with the Ohio Comprehensive Highway Safety Plan, including the FAST Act related changes.

601.5: Federal and State legislation, regulations and funding:

Monitor all federal and transportation legislation and regulations and air quality-related legislation/regulations. Assist ODOT, FHWA, FTA and member jurisdictions in the effective implementation of FAST Act and develop local responses/recommendations. Work under this activity will also include energy and disability legislation and regulations for highways, transit, airports, railroads, etc.

WORK ELEMENT		PRODUCT	SCHEDULE
601.3	Transit and Human Service Transportation	Continue to apply and update as necessary 5307 Formula Allocation.	On-going
		Provide technical assistance to human services agencies	On-going
		Assist in developing a regional mobility management perspective	On-going
		Continue coordination with transit agencies ODOT, for-profit and nonprofit transportation providers	On-going
		Support senior transportation agencies and manage local operating pass-through funding. Encourage additional jurisdictions or organizations to expand supplemental transportation options for seniors	On-going
		Take citizen inquiries regarding transportation needs and refer callers to appropriate resources when possible.	As needed
		Continue work to standardize volunteer driver recruiting, screening and training through the Regional Transportation Coordination Council	On-going
		Assist in developing appropriate transportation solutions for underserved special populations.	As needed
		Support GDRTA in the development and expansion of a One Call, One Click concept	On-going
		Research new technologies that may impact the mobility of non-drivers	On-going
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications	As needed
		Use the latest available crash data to support transportation programs and PSA messages to the public. Work with safety groups to inform on crash trends and develop communication strategies to increase awareness. Safety data will be provided to local jurisdictions upon request	On-going
		Update crash analysis and special purpose studies and produce summary report	December 2017
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding	On-going

602. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND PROJECT MONITORING AND ASSISTANCE

(Funded by CPG and MVRPC controlled 100% STP PID # 95839)

To ensure a close relationship between the urban transportation planning process and projects advanced for implementation utilizing Federal funds, the SFY2018-SFY2021 TIP (which was adopted in SFY2017) will be updated, as appropriate, for Montgomery, Greene, and Miami Counties including the jurisdictions of Carlisle, Franklin, and Springboro in Warren County. The program contains a prioritized list of all highway and transit projects. Highway, bikeway, transit capital expenditures, and transit operating subsidies are included. A financial plan for the program is also included.

With the FAST Act and ODOT's Annual Budget Carryover Reduction Policy, transportation project monitoring is important in expediting the processing of projects (to fully utilize the available increased Federal and State funding), reducing project costs by reducing project delays, and comprehensively accounting for all State and local transportation projects (for TIP conformance with air quality goals).

PREVIOUS RELATED WORK

The Region's TIP and 2040 Long Range Transportation Plan were found to be in conformance with the STIP and Clean Air Act. The 1990 Clean Air Act Amendments required an update of the SIP, which was submitted in November 1993.

The RTA's Environmental Strategic Plan and Vehicle Replacement Schedule (ESPVRS) was adopted as the basis for the transit section of the TIP. The RTA's capital plan is updated annually. These and other documents from Greene CATS (Greene County Transit) and Miami County Transit are used as input to MVRPC's planning and programming efforts.

Due in part to changes in ODOT's funds management strategies, MVRPC now has less flexibility in shifting the regionally controlled STP, CMAQ, and TA funds from year to year; as a result, MVRPC has eliminated the one-time 10% cost overrun allowance. MVRPC now caps project funding at the original amount approved.

In SFY2017, MVRPC updated its STP/CMAQ and TA Program Policies and Procedures. In SFY2011 the MVRPC Board of Directors adopted the Regional Complete Streets Policy. The policy was implemented starting with STP/CMAQ project solicitations in SFY2012.

PERFORMANCE PLAN

602.1: Amendments to the SFY2018-2021 TIP.

Prepare amendments to the SFY2018-SFY2021 TIP, as necessary, with input from and coordination with affected jurisdictions and agencies. MVRPC will submit TIP amendments on a quarterly basis.

602.2: Regional Transportation Planning Program and Project Development and Planning Assistance – Supplemental Funding for TIP Management (Funded by 100% MVRPC – controlled PID # 95839):

Implement, and update as necessary, the Policies and Procedures for STP/CMAQ and TA Programs as well as MVRPC's Major New Capacity Project (TRAC) Policies and Procedures to evaluate new projects in the TIP and the long-range plan.

Prepare short-range projections of new FAST Act funds and, if recommended by the Board, implement the FAST Act application process for the STP/CMAQ and TA Programs including any needed changes to comply with the Ohio MPO Statewide Discretionary CMAQ Program and program new projects in the TIP and long-range plan.

Prepare and publish annual listing of projects for which federal funds have been obligated in the preceding year, including investments in walkways and bicycle transportation facilities (To be published on the MVRPC web page).

Assist member jurisdictions to implement Complete Street elements into their STP/CMAQ applications in accordance with the Regional Complete Streets Policy. Act as a clearinghouse of resources on Complete Streets, conduct reviews of project applications for compliance with the Complete Streets Policy and convene and provide support to the Complete Streets Appeals Committee as necessary.

Distribute and enter results of the annual local project sponsor survey and prepare a summary of Transportation System Management (TSM) activities.

Assist ODOT, FHWA, and local jurisdictions by providing appropriate programming information and related document development requirements, including field reviews. Follow through with jurisdictions, consultants, and State and Federal agencies on agreed-upon project schedules to help promote more effective communication. Assist member jurisdictions in implementing the ODOT Local-let non-traditional development process, provide assistance to interested jurisdictions with project funding application processes (ODOT, ODNr, OPWC, etc) and review Environmental Documents for MVRPC funded projects.

Use the regionally developed monitoring program to maintain a tight schedule adherence during the project development phase of the Region's important projects (i.e., US35 projects, etc.).

Assist in preparing appropriate programming information and related project development requirements in order to update the TELUS TIP database system, Web TELUS enhancements and coordinate with ODOT's ELLIS system as appropriate.

Develop SFY2019 Lock-down list.

Provide staff assistance to the ODOT STIP/TIP Guidelines Subcommittee and ODOT Electronic STIP/TIP Subcommittee, as needed.

Conduct project status reviews with sponsors and ODOT District Offices to monitor project progress and to aid in project implementation.

Assist interested jurisdictions with the ODOT Transportation Review Advisory Council (TRAC) Major New Construction Program and Railroad Grade Separation application process, provide input to the ODOT TRAC, as appropriate, and rank local applications.

Participate in the Ohio MPO Statewide Discretionary CMAQ Program, as needed to manage the program and conduct funding eligibility determinations for potential new Congestion Mitigation/Air Quality (CMAQ) projects.

Work with ODOT and local jurisdictions to implement or expedite 2040 Long Range Transportation Plan projects, including coordination of the Dayton Region Priority Development and Advocacy Committee.

Provide data input, general assistance, and review functions on corridor studies, Environmental Impact Statements (EIS) or Environmental Assessments (EA), Interchange Justification/

Modification Studies (IJS-IMS), Access Management Plans, or other on-going regional studies and projects under development. This assistance would include projects such as the Montgomery US 35 widening, the Greene US 35 interchanges and the I-75 widening projects, in addition to others as appropriate. Specific tasks include but are not limited to:

- Coordinating with member jurisdictions and ODOT Technical Services on the development of specific "design year" traffic projections for projects.
- Providing traffic assignment information to member jurisdictions and their consultants for detailed project development.

Update and maintenance of Miami Valley Regional ITS Architecture and TURBO Architecture for project development.

WORK ELEMENT		PRODUCT	SCHEDULE
602.1	TIP Amendments	Amendments to the SFY2018-SFY2021 TIP	As needed
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Update STP/CMAQ and TA Policies and Major New Program Policies	August 2017
		FAST Act funding availability memo and for STP/CMAQ and TA Programs	August 2017-March 2018
		Prepare and publish annual listing of obligated projects	July 2017
		Assist jurisdictions with the Complete Streets policy	Fall 2017
		Annual project sponsor survey and TSM summary	December 2017
		General assistance to ODOT and project sponsors	On-going
		Assist in preparing project programming information, update TELUS and coordinate with Ellis	As needed
		Develop SFY2019 Lock-down project listing	October 2017
		Staff assistance to ODOT STIP Subcommittee	As needed
		Project status reviews	Bi-annual
		Assistance with ODOT's TRAC Major New Program application process	On-going
		Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations	As needed
		Provide assistance to jurisdictions to implement and expedite LRTP projects	As needed
		Assistance with data, consultant selection, project development and miscellaneous review functions	As needed
		Generate traffic assignment information	As needed
		Assist and Coordinate Implementation of the Regional ITS Architecture	On-going

605. MONITORING AND SURVEILLANCE
(Funded by SFY2017 CPG Carryover and SFY2018 CPG)

Basic information on the transportation system is collected and analyzed on a regular basis to identify issues, trends, and plans in need of revisions or amendments. Where feasible, this data is incorporated into MVRPC's Geographic Information System (GIS).

PREVIOUS RELATED WORK

MVRPC has been converting most of its databases to its GIS to facilitate transportation planning and engineering.

MVRPC has worked with a consortium of governments in Montgomery County in SFY2000, 2001, 2002 and 2003 to create an accurate digital map for its transportation planning information layer. Orthophotography was flown in SFY2000 and planimetric layers were digitized in SFY2001 and SFY2002. MVRPC has also assisted Greene and Miami Counties in their orthophotography projects and updates.

Traffic volumes have generally been taken on a three to four-year cycle. The counting program was updated to reflect land use development, the inclusion of Miami County and the incorporation of the traffic database into GIS. Recently, ODOT switched to a three-year counting cycle, with only the Interstates, US Routes, and State Routes to be counted. The traffic volume map was upgraded in SFY2006 to an interactive web source app, with counts taken between 1997 and 2005 and has been updated periodically with the last update occurring in SFY 2017.

In SFY 2013, the Dayton Transportation Urbanized Area was updated to reflect changes as a result of the 2010 Census. The Dayton Area Highway Functional Classification System was updated by MVRPC in SFY2014 and finalized by ODOT/FHWA in SFY 2017.

In SFY 2013, MVRPC launched an online Map Gallery and regional GIS resource group using ArcGIS Online platform. In SFY2016, MVRPC completed updating zoning, future land use, and open space datasets and incorporated them into MVRPC's map gallery and ArcGIS Online regional resources group.

In SFY2014, MVRPC developed a 5 year Regional GIS business plan outlining: 1) GIS Professional Services Support (PSS) program to provide participating members direct access to MVRPC's GIS system through MVRPC's ArcGIS Online platform for their mapping and data updates and 2) Regional Geospatial Coordination (RGC) program to implement regional projects through coordination and cooperation amongst organizations in the Region. In SFY2016, MVRPC completed the regional GIS needs assessment in partnership with Southwest Ohio GIS Users Group (SWOGIS) as part of the RGC program and completed two regional GIS projects.

PERFORMANCE PLAN

605.1: Planning databases:

Continue the systematic update of MVRPC's transportation databases, including the current roadway inventory, rail, transit, bikeway, sidewalks, intermodal freight and passenger facilities, congestion management system, safety, traffic counts, and other databases as appropriate.

Continue the systematic update of land use and socioeconomic databases, including census related data, employment, population and employment projections, zoning, development tracking, utilities, and other databases as appropriate.

Continue to update various environmental datasets per FAST Act requirements, including

existing environmental, historical, and natural resource databases to address FAST Act environmental mitigation and consultation requirements.

Begin implementation of Year 3 of the latest 3-year vehicle counting cycle (2015-2017) by taking supplemental in-house traffic counts. Continue implementation of our first bicycle counting program by counting bicycle usage on bike lanes and performing short term trail counts that can be used for calibrating existing trail counts.

Continue analysis and data summary of existing planning databases to support on-going transportation planning activities including congestion management, long range transportation plan, transportation improvement program, public participation, other planning efforts as appropriate. Disseminate data and respond to information requests.

Continue incorporating Census 2010/ACS Annual data releases by updating geographic databases, providing information to local jurisdictions, or any other assistance as needed.

605.2: Planning Research, Data, and GIS Support:

Provide general research, data, and GIS support to agency's long- and short-term planning and policy development activities, including databases described under 605.1 and planning studies described under 610.

- Conduct planning process reviews, research best practices, and provide recommendations.
- Compile and analyze data, and summarize findings through maps and other data visualization techniques.
- Perform GIS administrative tasks and provide technical support, including GIS database management and software and hardware update.

Maintain and enhance agency's web mapping applications, including Web-TELUS (MVRPC TIP Management System), Traffic Count Viewer, Project Evaluation System, and Map Gallery, with additional and updated web maps, map services, kml files, and data layer packages.

Attend various training opportunities such as conferences, seminars, and workshops.

Coordinate functions of the Resource Center, including maintenance of library collection, library/publications inventory, and data inventory.

Maintain agency liaison with the Bureau of U.S. Census and the Ohio Development Services Agency and provide program assistance as needed.

Respond to data, information, and mapping requests, including Census data, other socioeconomic data, and planning documents.

605.3: Regional GIS:

During SFY2018, MVRPC will continue its GIS services following the Regional GIS business plan to facilitate data sharing and exchange with local jurisdictions. The work tasks include:

- GIS Professional Services Support (PSS): Continue to provide GIS support to SFY2017 PSS program participants; seek and provide GIS support to new participants (2-4 additional participants); and form project-specific groups within ArcGIS Online, as needed.
- Regional Geospatial Coordination (RGC): Expand Regional Geospatial Coordination program with additional partners; and implement regional projects and training programs in partnership with the Southwest Ohio GIS Users Group (SWOGIS).

WORK ELEMENT		PRODUCT	SCHEDULE
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	On-going
		Implementation of Year 3 counting cycle (2015-2017) by taking supplemental in-house traffic counts	Dec 2017
		Continue implementation of the first bicycle counting program by counting bike lanes and trails	Dec 2017
		Summarize and analyze planning databases to support on-going planning efforts and disseminate data	As needed
		Assistance with Census 2010/ACS Data Releases	As needed
605.2	Planning Research, Data, and GIS Support	Provide general research, data, and GIS support to agency's planning activities	On-going
		Maintain and enhance agency's web mapping applications	On-going
		Attend conferences, seminars, and workshops	As needed
		Coordinate Resource Center functions	On-going
		Coordinate with the U.S. Census Bureau and Ohio Development Services Agency to provide program assistance	As needed
		Respond to data, information, and mapping requests	As needed
605.3	Regional GIS	Continue to provide GIS support to SFY2017 PSS program participants	On-going
		Seek and provide GIS support to new participants	As needed
		Form project-specific groups with ArcGIS Online	As needed
		Expand Regional Geospatial Coordination program with additional partners	On-going
		Implement regional projects and GIS training programs	On-going

610. CONTINUING PLANNING – REVIEW AND APPRAISAL
(Funded by SFY2017 CPG Carryover, SFY2018 CPG, 80% STP carryover PID # 88356 and MVRPC controlled 100% STP SFY2018 PID #100452)

MVRPC ensures, by continuing review, that MVRPC's 2040 Long Range Transportation Plan (referred to in this document as the LRTP) and planning process are based on current data and information, are reflective of regional needs and meet Federal (FAST Act/Clean Air Act Amendments) and State planning requirements. Amendments to the LRTP will be made as needed. The entire Plan and planning process are reaffirmed every four years.

PREVIOUS RELATED WORK

The Regional Transportation Plan was first adopted in 1979 and was amended several times in the 1980s. A comprehensive plan update (to meet ISTEA and Clean Air Act Amendments requirements) was adopted in July 1994, with a 20 year planning horizon of 2015 and has since been updated approximately every three/four years. The current Plan was adopted in May 2016 with a 2040 planning horizon.

Enhancement of MVRPC's travel demand forecasting modeling capabilities continued as an emphasis in SFY2006, including incorporating the results of the household interview survey and updating the model interface to Cube Voyager. OKI and MVRPC continue to evaluate the model to ensure that it reflects the most current data and technical procedures that can be accommodated. Work to update the travel demand model in conjunction with the 2010 Census is underway through the use of a consultant contract and it is anticipated work will be completed in SFY 2017/SFY 2018. Due to the increased computational requirements of the new activity based model a dedicated computer was purchased to house the model in SFY 2017. All modeling work is done in close cooperation with ODOT.

In SFY2014, MVRPC Board of Directors approved the regional land use plan commonly known as Going Places. This plan outlines a series of implementation tools – specific programs and resources that would enhance local government and other organization's planning capacity to facilitate the implementation of the plan's Concentrated Development Vision. In SFY2016, MVRPC developed a 5-year implementation tools business plan and subsequently completed several work elements providing resources and support for regional coordination and collaboration efforts.

PERFORMANCE PLAN

610.1: Long Range Transportation Planning:

Prepare LRTP amendments as needed including conducting all necessary public participation activities, outreach efforts, and coordination with neighboring MPOs. Prepare for and attend various Long-Range planning related meetings including TAC and MVRPC Board meetings.

Continue coordination efforts to maintain a regional OKI/MVRPC transportation model, including miscellaneous data updates, and on-going development and coordination efforts with ODOT, OKI, and CCS-TCC. Run the Region's in-house travel demand forecasting models as needed for LRTP/TIP amendments, statewide initiatives, and other regional studies.

Finish updating the 2050 socio-economic forecast for use with the new activity based travel demand model. Variations from the ODSA county level population control totals for the Transportation Plan will require substantial documentation and coordination with ODOT and other partner agencies.

Develop a yearly (2017) transportation network including highway and transit network.

Train staff in new transportation engineering and planning techniques both internally and by attending seminars, workshops, and conferences with special emphasis on topics regarding the

FAST Act implementation. Update computer software as needed.

Continue to administer a new year of MVRPC's 3 year (2015-2017) traffic counting program by working with ODOT and local jurisdictions to implement and maintain an accurate and up-to-date traffic count database.

Complete the implementation of a regional bikeway traffic counting program by working with local trail entities to implement and maintain an accurate and up-to-date bike count database.

Continue analysis of newly acquired data such as speeds from INRIX, HERE¹, pavement and bridge conditions to support performance management.

Address FAST Act provisions by implementing performance measures. In SFY 2018, MVRPC will work with ODOT, regional transit providers, and the MVRPC committee structure to develop performance measures starting by setting safety related targets. Follow-up tasks will include integrating the performance measures into the LRTP and TIP and developing a process to report progress on performance targets.

Continue participating in Regional and Statewide Transportation Initiatives by providing input, reviewing documentation, aiding with public and stakeholder coordination, or other activities as needed. Conduct other transportation planning-related activities not otherwise mentioned as a separate item above. Examples include occasional participation on local jurisdictional updates of Thoroughfare or Comprehensive Plans and attending coordination or public involvement meetings to gain a better understanding of a particular issue or project.

610.2: Regional Planning (Funded by 100% MVRPC controlled SYF2018 STP PID # 100452 and CPG):

Following the 5-year implementation tools business plan developed in SFY2016, MVRPC will continue developing implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, MVRPC intends to continue its regional planning activities to support many coordination and collaboration efforts in the region by providing planning process consultation, research, and technical support.

- Share, disseminate, and publicize outcomes of Going Places with regional stakeholders through various venues.
- Implement regional planning initiative(s): Develop resources and tools to be used by member organizations, local and regional organizations, and the public. Examples include 3 new regional profiles, seeking additional grant funding when feasible, and hosting workshops/seminars.
- Participate and provide support on local initiative(s): Upon request, participate and partner in planning process following the agreed upon project scope.
- Member services: Upon request, provide consultation, assistance, and planning service to local jurisdictions and other agencies as they conduct land use, comprehensive, or corridor planning activities. The type of assistance may vary depending on the nature of the project. Examples include project planning, data and mapping, serving in various committees, etc.
- Provide status updates to MVRPC TAC and Board of Directors twice a year.

¹ INRIX and HERE are commercially available databases that provide a variety of travel reliability measures based on cellphone, other vehicle probes, and traditional road sensors. HERE is available from FHWA for the NHS network and INRIX can be accessed by the Ohio MPOs through an ODOT contract. INRIX covers a more extensive roadway network.

WORK ELEMENT		PRODUCT	SCHEDULE
610.1	Long-Range Transportation Planning	Prepare 2040 LRTP amendments and attend TAC and Board meetings.	As needed
		Travel demand model coordination	On-going
		Complete the 2050 socioeconomic forecast	Dec 2017
		Develop a yearly transportation network: 2017 highway and transit network	Dec 2017
		Continue staff training by attending seminars, workshops and conferences and updating software	As needed
		Administer vehicle traffic counting program	On-going
		Complete the implementation of a regional bikeway traffic counting program.	On-going
		Update and analyze transportation performance metrics	As needed
		Work with ODOT and regional transit providers to develop performance measures	June 2018
		Participate in Regional and Statewide Transportation Planning efforts/activities	As needed
610.2	Regional Planning	Share, disseminate, and publicize Going Places outcomes with regional stakeholders	On-going
		Develop resources and tools, including 3 new regional profiles	Summer 2018
		Participate and partner in planning process following the agreed upon project scope	As needed
		Upon request, provide consultation, assistance, and planning services to local jurisdictions and other agencies	As needed
		Provide status updates to MVRPC TAC and Board of Directors	Twice a year

625. PUBLIC INFORMATION AND SERVICE **(Funded by SFY2018 CPG)**

MVRPC informs and solicits input from regional residents in a variety of ways about transportation issues and plans. Transportation service to members is also provided through this activity.

PREVIOUS RELATED WORK

MVRPC's public participation practices follow those outlined in our *Public Participation for Transportation Planning Policy*. It is reviewed yearly and updated as necessary.

Key staff members have participated in media training to enhance communication skills and educated on how to answer questions clearly and concisely. Online enhancements have allowed attendees to interact and submit comments remotely.

MVRPC was the first MPO in Ohio to implement Web TELUS (Transportation Economic and Land Use System) an information-management and decision-support software program specifically designed for use by State, Regional, and Local Transportation Planning Organizations. It allows citizens and officials to see the latest, most accurate Transportation Improvement Program (TIP) information. A special feature of the application is the online mapping of all the TIP projects.

A redesigned website was launched in 2015 which is much more interactive and menu-driven. It includes an easy to navigate calendar and news information section. A new blog page and *Executive Director's Update* e-newsletter was added. An upgraded Spanish translation feature supports translation for all pages. Expanded marketing efforts for public meetings were added through digital banner ads on local news stations' websites, social media Q&A sessions (aka "chat sessions"), and contests to improve interaction. Social media "boosted posts" are used to elevate transportation issues and reach more people and encourage them to participate in the process.

MVRPC has routinely provided census, economic and other related transportation data to the general public, developers, local jurisdictions and the State.

Staff also participates in the Ohio Association of Regional Councils (OARC) Communication and Public Participation Subcommittee and prepares materials as directed by the OARC Executive Directors.

PERFORMANCE PLAN

625.1: Public participation and media relations:

Review and update *MVRPC's Public Participation Policy for Transportation Planning* per FAST Act requirements, annually.

Coordinate all necessary outreach regarding public participation meetings, as required and outlined in *MVRPC's Public Participation Policy for Transportation Planning*.

Coordinate with various consultants involved in studies / project implementation to ensure they follow *MVRPC's Public Participation Policy for Transportation Planning*, as required.

General oversight of the website including on-going maintenance, integration of GIS information, maintenance of Web TELUS, processing / collection of public input via web-based surveys, coordination with ODOT and member jurisdictions to advertise project-specific public participation meetings, as requested.

Update electronic-based media listing into Outlook system as we become aware of changes.

Incorporate other entities' mailing lists that include large under-served populations into MVRPC's announcement lists, as appropriate.

Produce various Public Participation Summary booklets, as required.

Participate in project-oriented public meetings, as needed.

Based upon crash data, explore and implement outreach campaigns that increase motorist focus on driving and are reminders that behaviors in the car should not interfere with driving. Solicit partners (GDRTA, Public Health Dayton & Montgomery County, etc.) to expand the campaign's reach.

Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee, as needed.

Oversee the Ohio Association of Regional Councils' website and train other MPO staff members on its maintenance, as requested.

WORK ELEMENT		PRODUCT	SCHEDULE
625.1	Public participation and media relations	Review <i>MVRPC's Public Participation Policy for Transportation Planning</i> per FAST Act requirements	June 2018
		Coordinate all necessary outreach regarding public participation meetings	As required
		Coordinate with various consultants regarding public participation	As required
		Oversee and maintain website and highlight transportation issues	On-going
		Update media contacts in Outlook	On-going
		Incorporate other entities' mailing lists	As available
		Produce various Public Participation Summary booklets	As required
		Participate in project-oriented public meetings	As needed
		Explore and implement <i>safety</i> outreach campaign.	As needed.
		Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee	As needed
		Oversee the Ohio Association of Regional Councils' website and train other MPO staff members on its maintenance	As requested

667.1 RIDESHARE PROGRAM

(Funded by 100% MVRPC-controlled CMAQ funds PID # 95227 – Rideshare Program and carryover PID # 98240 – Vanpool Subsidy)

MVRPC sponsors the local RIDESHARE Program which is available for FREE to anyone who lives, works or attends college or school in Montgomery, Greene, Miami, Preble, Darke, and Clinton Counties. When a commuter registers for RIDESHARE, they will be matched with others who live and work (or attend college) near them. A matchlist of people who have similar schedules and destinations is immediately generated via the Trapeze / RidePro software. Commuters can contact those people on the list and establish a carpool (or vanpool) based on their needs.

PREVIOUS RELATED WORK

The RIDESHARE Program was established in 1979 and it continues to evolve with the times. In 2010, Brookings Institute's "State of Metropolitan America" report stated "... *as carpooling declined nationally in the 2000s, only Dayton, OH, among the 100 largest metro areas, saw its carpooling rate increase.*" We feel our various outreach efforts have help boost the program's visibility and we continue to emphasize ridesharing as an alternative to driving alone.

In 2017, the "Drive Less Live More" was website information was incorporated into the overall www.mvrpc.org website. The program was expanded and offered special, reserved parking for cyclist / carpoolers who attended the City of Centerville's Stubbs Park Concert Series.

In 2016, members of the OARC Statewide RIDESHARE / Air Quality subcommittee began evaluating various ridematching software packages. After an RFP process and extensive review, RideAmigos Commuter Management and TDM software was chosen. Collectively, the OARC group worked with a branding / marketing consultant, ORIGO, to develop a unified name/brand, new logo, tagline and look for the statewide program that was launched in 2017.

During 2015, a social media campaign was integrated into television, radio, billboards, and print ads. It was geared to millennials, who, research has shown, are more willing to try alternative transportation, especially if they don't own a vehicle.

Past joint promotion of the RIDESHARE Program, with private businesses such as Sam's Club, Time Warner Cable, Apple / Mac Town, VOSS Toyota, and Tim Horton's Café and Bake Shoppes (all of which donated goods / prizes) has increased awareness of the program and included incentives to try ridesharing. Commuter Club discount cards were developed for the 25th and 35th anniversary years of RIDESHARE.

During 2012 - 2013, ODOT District 7 encouraged staff to develop an advertising campaign regarding the I-75 Modernization Program through Downtown Dayton and incorporate messages regarding carpooling, delaying travel times to avoid rush hour traffic, and finding an alternate route. A website (www.I75commuting.com) was established and tied to ODOT D-7 project page. Television, radio, print, and digital ads were part of the campaign.

PERFORMANCE PLAN

667.1: RIDESHARE Program activities (Funded by 100% MVRPC CMAQ funds – PID # 95227):

MVRPC will continue to coordinate with Mid-Ohio Regional Planning Commission (MORPC) which holds the statewide contract with RideAmigos (provider of an integrated TDM / ridematching software package) that will allow commuters to generate their own matchlists via the internet.

For commuters who don't have access to the internet, staff will continue to provide quality computerized ridematching services for commuters who live or work / attend college in the service area. All information on the matchlists will be verified prior to sending it out to the applicant. All general public requests via the RIDESHARE hotline will be processed within 24 hours. Requests from applicants who cross jurisdictional boundaries (i.e., Dayton resident commuting to Columbus) will be coordinated with the other Local RIDESHARE Agencies (LRAs).

Continue employer contacts / presentations and campaigns either on-site or off-site (via e-mail blasts, etc.) when appropriate.

Perform general advertising (television, radio, newspaper, billboards, brochures, etc.) and outreach efforts / special events and promote the overall concept of ridesharing. The website address and phone numbers will be included in the advertising. Cross-promote with air quality awareness program and ODOT construction projects, as appropriate.

Coordinate the "Drive Less Live More" Initiative in conjunction with Five Rivers MetroParks and the Greater Dayton Regional Transit Authority.

Coordinate the Guaranteed Ride Home Program for those who request reimbursement. Participants are automatically eligible for Guaranteed Ride Home upon registering for RIDESHARE.

Participate in the statewide RIDESHARE / Air Quality OARC subcommittee meetings.

667.12: Vanpool Administration and Subsidy Program (Funded by 100% MVRPC-controlled carryover-CMAQ funds PID # 98240):

Coordinate with vRide / Enterprise Holdings to promote the vanpooling program.

Participate in transportation fairs with vRide / Enterprise Holdings, as requested.

Geocode / plot potential vanpoolers on county maps and provide detailed visuals of home / work locations to help determine rendezvous points and commute routes, as requested.

Administer the Vanpool Seat Subsidy Program for any vanpools traveling into MVRPC's RIDESHARE Program service area and coordinate with vRide / Enterprise Holdings regarding invoicing / payments.

WORK ELEMENT		PRODUCT	SCHEDULE
667.11	RIDESHARE Program	Continue contract with MORPC to host a web-based, integrated ride matching service for commuters to generate match lists	July 1, 2017 – June 30, 2018
		Provide quality computerized ride matching services (generate match lists)	Generate as requested
		Employer contacts / presentations and campaigns	On-going
		General advertising and outreach to promote RIDESHARE	On-going
		Coordinate the "Drive Less Live More" Initiative	On-going
		Coordinate the Guaranteed Ride Home Program	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3 per year

667.12	Vanpool Administration	Coordinate with vRide / Enterprise Holdings to promote vanpooling	On-going
		Participate in various transportation fairs with vRide / Enterprise Holdings, as requested	As requested
		Geocode / plot potential vanpoolers and help determine rendezvous points. Geocode / plot potential vanpoolers and help determine rendezvous points	As requested
		Administer the Vanpool Seat Subsidy Program with vRide / Enterprise	As requested

667.2 AIR QUALITY AWARENESS PROGRAM
(Funded by 100% MVRPC-controlled CMAQ funds PID #95228)

The Miami Valley Region is required by the federal Clean Air Act to have a plan to keep the air clean. One part of the plan calls for residents to take the actions to reduce air pollution. Many local industries are already doing their part by upgrading their facilities, but everyone's help is needed to achieve clean air. That's where MVRPC's Air Quality Awareness Program comes into play. Through advertising and outreach efforts, the public is educated about "Air Pollution Advisories," what triggers them and what actions they can take to reduce air pollution.

PREVIOUS RELATED WORK

The overall Air Quality Awareness Program was established in 1995 in an effort to educate the public about air quality issues and how they affect the health and well-being of residents.

In 2015, staff updated ten (10):15-second television commercials to make them high-definition / better broadcast quality pieces. The Ohio-Kentucky-Indiana Council of Governments partnered with MVRPC to split the production cost of these spots.

Also in 2015, MVRPC partnered with the Regional Air Pollution Control Agency (RAPCA) to develop an Idle-Free Campaign aimed at schools. Printed materials and signage was developed and disseminated, as requested.

In 2014, MVRPC partnered with the Regional Air Pollution Control Agency (RAPCA) on OEPA grant applications to develop an "Anti-Idling Campaign." The campaign centered around school drop off / pick up points and encouraged parents / school bus drivers not to idle in those zones.

In 2011, staff coordinated with members of the Ohio Association of Regional Councils (OARC) RIDESHARE & Air Quality Subcommittee to develop a unified "Air Pollution Advisory" logo. In addition, two: 60 second TV / radio commercials were developed to educate the public regarding the Air Quality Index (AQI) and what triggers an Air Pollution Advisory. MVRPC staff coordinated with Cox Media Group Ohio to ensure the inclusion of the new logo on the front page (above the masthead) of both the Dayton Daily News and Springfield Daily Sun so that it could be seen easily even if someone wasn't purchasing a paper. The weather page also included tips on how to reduce air pollution.

We continue to coordinate with all the other air quality agencies around the state via the Ohio Association of Regional Councils RIDESHARE & Air Quality subcommittee meetings held on a quarterly basis.

The www.miamivalleyair.org website information was integrated into the updated www.mvrpc.org website, but the URL is still used in advertising.

PERFORMANCE PLAN

667.21: Miami Valley Air Quality Awareness:

Issue "Air Pollution Advisories" in coordination with the Regional Air Pollution Control Agency (RAPCA). The advisories will indicate which pollutant / pollution reading (ground-level ozone vs. PM 2.5 / Particle Pollution) is rising and emphasize the actions residents can take to help reduce air pollution. Advisories will be issued, as appropriate.

Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene County Transit Board (Greene CATS) when the advisories are issued.

Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone / PM 2.5 information and EnviroFlash option.

Advertise / promote various activities to the general public and specific interest groups. Incorporation of the “It All Adds Up to Cleaner Air” materials will be emphasized including the locally-produced radio, television, direct mail, newspaper, and billboards.

Special outreach efforts / special events that promote reducing air pollution (e.g., Dump the Pump, Bike-to-Work Day, “Drive Less Live More,” website contests, etc.) will be pursued.

Coordinate with RAPCA regarding an “anti-idling campaign” focusing on schools by using the Cincinnati region’s program as a template. RAPCA will take the lead on this program and MVRPC will assist with implementation / coordination with schools.

Participate in the statewide RIDESHARE / Air Quality OARC meetings.

667.22: Enhanced Air Quality Forecasting:

The Regional Air Pollution Control Agency (RAPCA) will continue to provide air quality forecasts to MVRPC as part of their overall function as the local air pollution control agency using the Sonoma Technologies forecasting subscription.

MVRPC will coordinate with the Regional Air Pollution Control Agency (RAPCA) regarding forecasting training, software, educational conferences and the continuation of the anti-idling program. Provide CMAQ funding to supplement these RAPCA activities.

WORK ELEMENT		PRODUCT	SCHEDULE
667.21	Miami Valley Air Quality Awareness Program	“Air Pollution Advisories” issued in coordination with RAPCA	As necessary
		Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit, and Greene CATS when the advisories are issued	As necessary
		Continue to maintain the air quality website (www.miamivalleyair.org) to include ground-level ozone / PM 2.5 information and EnviroFlash option.	On-going
		General advertising and outreach using “It All Adds Up to Cleaner Air” materials including the locally produced items	Quarterly
		Special outreach efforts / special events that promote reducing air pollution	On-going
		Coordinate with RAPCA regarding an “anti-idling campaign” focusing on schools	On-going
		Participate in RIDESHARE / Air Quality OARC meetings	3 per year
667.22	Enhanced Air Quality Forecasting	Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting	SFY 2018
		Coordinate with RAPCA regarding forecasting training, software, and educational conferences, outreach and anti-idling program	SFY 2018

667.3 ALTERNATIVE TRANSPORTATION PROGRAM

MVRPC encourages residents of the Miami Valley to use alternative transportation, and Miami Valley jurisdictions to develop in ways that facilitate that choice. MVRPC promotes transportation alternatives such as biking, walking, and transit as proven congestion management strategies which reduce the demand for single occupancy vehicles, save money, protect air quality, and improve personal health.

PREVIOUS RELATED WORK

The MVRPC Board approved the Comprehensive Local-Regional Bikeways Plan in December 2008 and the Update of that plan in November of 2015. The plan prioritizes improvements to the bikeway network, policies and programs intended to improve the cycling environment in all parts of the Region. Staff will continue implementing the plan recommendations in FY2018.

MVRPC passed the Regional Complete Streets Policy in January 2011, fulfilling a recommendation of the 2008 Comprehensive Local Regional Bikeways Plan. The Complete Streets policy is used on an annual basis to ensure that MVRPC funded projects consider the needs of all users, including cyclists, pedestrians, and transit riders.

Pedestrian and Bicyclist safety campaigns were run in FY 2016-17 with the development of Street Smart public information campaign and the development of a suite of Share the Road handouts. These initiatives were direct responses to rising crash rates in our state and region.

PERFORMANCE PLAN

667.31: Alternative Transportation Activities/Outreach (Funded by MVRPC-controlled CMAQ funds—PID # 95228):

Implementation of the recommendations of the Comprehensive Local-Regional Bikeways Plan and the 2015 Bike Plan Update is an important goal of MVRPC. MVRPC will promote active transportation options including transit, cycling and walking through a variety of outreach and promotional activities. MVRPC will continue partnerships with such organizations as Bike Miami Valley, Safe Kids Coalition, ODOT, transit agencies, RAPCA, Public Health Dayton Montgomery County, Dayton Regional Green Initiative, Hanley Sustainability Institute, park districts, member jurisdictions and agencies, cycling clubs, and other entities with complementary goals.

Strategies include cross promotion of active transportation efforts, encouraging multi-modal initiatives, public events, production and distribution of printed informational materials and electronic media, supporting safety programs and events, sponsorship of joint cycling events/products, social media outreach, board/committee membership, active transportation audit events, and public presentations. Promote and plan for expanded bicycle facilities that help make cycling a viable form of transportation in the Miami Valley.

Alternative transportation also includes alternatively fueled vehicles and their supporting infrastructure. MVRPC will support efforts to increase adoption of electric and CNG vehicles in the Region in order to improve the region's air quality.

667.32: Alternative Transportation Planning Activities (Funded by 100% MVRPC-controlled STP funds PID #95839):

Conduct planning activities related to active transportation options including transit, cycling, walking and also alternatively fueled vehicles. Planning products can include updated data sets, surveys, reports, GIS analyses, walk or bike audits, working group and committee facilitation, model policies, or public meetings. Staff may act in an advisory capacity on local active

transportation committees, local or regional project development teams, and advocacy committees/organizations.

MVRPC provides technical assistance to member jurisdictions in support of implementation of the Regional Complete Streets Policy (in coordination with TIP management activities under 602.2) and technical assistance to member jurisdictions seeking to develop local complete streets policies. We will assist regional transit agencies to plan for improved connectivity between the three transit systems in the Region. MVRPC will plan for and promote the completion of accessible pedestrian infrastructure in coordination with funding available through FTA Sections 5310. Staff will work with local jurisdictions to identify connectivity and access opportunities for multi-modal commuting.

Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.

WORK ELEMENT		PRODUCT	SCHEDULE
667.31	Alternative Transportation Activities/ Outreach	Conduct outreach activities to encourage members to make their jurisdictions more walk and bike-friendly with special emphasis on creating more safe routes to schools and parks	On-going
		Cross-promote the “Bike on Bus” program as part of “Drive Less Live More”	On-going
		Distribute the multi-county bike map (5th edition) in conjunction with partner agencies.	On-going
		Respond to questions and comments received through (www.miamivalleytrails.org), and create website content.	On-going
		Implement recommendations of the Comprehensive Local-Regional Bikeways Plan Update	On-going
		Partner with Bike Miami Valley to implement a regional Bike-Friendly Business program	On-going
		Support Dayton Bike Share program and Bike Miami Valley, through board membership, technical assistance and research	On-going
		Distribute the local version of the ODOT Share the Road Education kit branded for the Miami Valley	On-going
		Coordinate a regional safety awareness campaign to address trends in regional crash data. Safety measures include distracted driving, pedestrian/auto crashes, and youth and senior driver concerns. The agency will continue to distribute bike and pedestrian light sets and bike bells to the public.	On-going
		In cooperation with Bike Miami Valley, conduct targeted outreach to trail-connected neighborhoods	Summer/Fall 2017
		Conduct walking audits for jurisdictions, schools, universities and employers	As Requested
		Plan and convene a Safe Routes for Non-Drivers event	Spring 2018
		In cooperation with RAPCA, encourage jurisdictions to apply for Diesel-Emission Reduction grants	On-going
		Lower speed outreach campaign.	Spring 2018

		Develop an active transportation “dash board” feature for MVRPC web site to report on community progress in becoming more bike and walk friendly	Spring 2018
667.32	Alternative Transportation Planning Activities	Assist transit agencies to plan for improved connectivity of routes between systems	On-going
		Provide technical assistance to member jurisdictions seeking to develop local complete streets policies	On-going
		Provide assistance to jurisdictions related to implementation of Regional Complete Streets Policy	On-going
		Staff the regional bikeways committee and participate with PHDMC on active transportation-related elements of the Community Health Improvement Plan	On-going
		Continue to integrate local bike projects into the MVRPC GIS system	On-going
		Develop or adapt a bike-friendliness report card to benchmark efforts outlined in the Bike Plan Update	Winter 2018
		Complete standardization of Montgomery County sidewalk GIS data	Fall 2017
		Pursue “Bike Friendly Region” award from League of American Bicyclists.	Spring 2018
		Assist ODOT in planning and designation of Ohio and US bicycle route	On-going
		Facilitate regional e-bikes policy workgroup with trail managing agencies.	Spring 2018
		Conduct regional trail user survey	Summer 2017
		Collect and maintain data related to on-street and trail counts.	On-going
		Collect enhanced data metrics, such as additional miles of trail, new access points, additional parking, etc.	On-going
		Develop scope of services for Trail Network Economic Impact Study	February 2018
		Identify large “population islands” that are proximate to the regional bike trails, but are currently not connected to the trails by a low-stress route.	Spring 2018
		Conduct connectivity and time of detour studies for large population islands near parks and schools as the next phase of the Safe Routes to Play initiative	Spring 2018
		Offer assistance, as requested, to jurisdictions on using the LTS methodology at a local level to make their communities more bike-friendly by improving connections between neighborhoods, trails, jobs, schools and shopping via low-stress connections.	As requested
		Encourage and assist jurisdictions to include bicycle and pedestrian facilities in comprehensive plans, engineering transportation plans and thoroughfare plans.	On-going
		Convene working groups to plan significant new trail projects that were identified in the Bike Plan Update	On-going

**674.1 ADMINISTRATION OF THE COORDINATED PUBLIC TRANSIT-HUMAN SERVICES
TRANSPORTATION PLAN**
(Funded by 100% FTA Section 5310)

Under the FAST Act, the regionally controlled FTA formula program, *Enhanced Mobility of Seniors and Individuals with Disabilities* (Section 5310), there is a requirement that projects must be derived from a locally developed coordinated public transit/human services transportation plan. As such, within the Dayton urbanized area, the FTA Direct Recipients have agreed that MVRPC will be the Designated Recipient and continue to convene the Regional Transportation Coordination Council, update the Coordinated Plan, administer the project evaluation and selection process for Section 5310 funds. GDRTA has agreed to assist in the management of the 5310 program, and will act as purchasing agent for the program. Miami County Transit and Greene County Transit will assist with some elements of managing program in their service areas.

PREVIOUS RELATED WORK

In FY 2007 and 2008, MVRPC managed the consultant contract for developing the Public Transit – Human Services Transportation Coordination plan for Greene, Miami, Montgomery, and northern Warren counties. That plan was updated in FY2012.

In FY2014, MVRPC requested and received Designated Recipient status from the Governor of the State of Ohio for the Section 5310 program and developed the Program Management Plan for Section 5310.

In FY 2015 and 2016, conducted solicitations for the regionally-controlled Section 5310 program.

PERFORMANCE PLAN

674.11: Participate as appropriate in all aspects of implementing Coordinated Public Transit Human Services Transportation Plan and the update of that plan. Identify and champion specific strategies to address transportation gaps, issues, and coordination opportunities. Amend the Plan Update to include approved projects.

Update the Regional Directory of Transit and Human Services Transportation Providers and provide that information as input to the interactive website, www.miamivalleyridefinder.org.

Solicit proposals for consultant assistance to update select elements of the Public Transit – Human Services Transportation Coordination Plan for Greene, Miami, Montgomery, and portions of Northern Warren County. Offer to include Preble and Darke counties in that update process and work out a cost-sharing agreement.

674.12: Act as Designated Recipient for the urbanized area for the Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) funding.

Perform administrative and planning tasks for 5310 under contract with GDRTA. Beginning in FY2017, GDRTA will submit one grant application for the regional 5310 allocation. GDRTA will then contract with MVRPC for duties related to project selection and project monitoring. GDRTA will complete the grant application and reporting process.

MVRPC will act as a liaison between GDRTA and the 5310 operating agencies and convene and facilitate quarterly regional coordination meetings and ad hoc working groups to identify and pursue coordination opportunities, share ideas and report on on-going efforts

Assist in maintaining the informational website www.miamivalleyridefinder.org which acts as a

public inventory of transit and human services transportation resources

Determine and implement process for awarding funding of the regionally-controlled 5310 allocation in accordance with the PMP, the Regional Coordination Plan, funding availability and the needs of participating agencies. Work with transit agencies, disability advocacy groups, and jurisdictions to identify priority infrastructure improvements to make fixed and flex route service more accessible to people with disabilities and the elderly.

Participate in statewide 5310 forum organized by ODOT to coordinate efforts of large urbanized MPOs with the ODOT 5310 program.

WORK ELEMENT		PRODUCT	SCHEDULE
674.11	Coordinated Public Transit Human Services Transportation Plan	Perform administrative and planning tasks for 5310 under contract with GDRTA	On-going
		Convene and facilitate quarterly regional coordination meetings	Quarterly
		Convene ad hoc working groups to address coordination issues and opportunities	On-going
		Assist in maintaining the informational website www.miamivalleyridefinder.org	On-going
		Work with partners to implement the recommendations of the 2012 Update of the HSTC plan	On-going
		Amend 2012 Plan Update to reflect approved projects	Winter, 2018
		Finalize scope for an update the Public Transit – Human Services Transportation Coordination Plan	Fall, 2017
		Develop RFQ for consultant assistance to update select elements of the Public Transit – Human Services Transportation Coordination Plan	Spring, 2018
674.12	Designated Recipient for Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Implement approved regional Program Management Plan for Section 5310	On-going
		Perform 5310 administrative functions under contract with GDRTA	On-going
		Identify high-priority pedestrian infrastructure projects to improve access to flex and fixed route transit service	On-going
		Participate in statewide 5310 forum to be convened by ODOT	As scheduled
		Coordinate with ODOT to ensure that the process for managing the 5310 process is clear to agencies in our Region.	As needed
		Manage award process for 5310 vehicle funding	If appropriate

674.2 TRANSIT EXCLUSIVE PLANNING (GDRTA)
(As submitted by GDRTA)

The Greater Dayton Regional Transit Authority (RTA) staff will utilize approved grant funds for planning purposes. The projects described below will be funded with the support of 5307 funding and RTA local funding.

PREVIOUS RELATED WORK

In September 2009, we opened the Wright Stop Plaza (WSP) operation which modified how public transportation service operated through Dayton's Central Business District (CBD). Planning funds will continue to be used to monitor and improve transit service delivery plans not only through the CBD but outlying areas as well. Over the past three years, we have successfully planned and implemented new service to access jobs and education, opportunities at the Austin Landing, the Dayton International Airport area, the Dayton Racino, Pentagon Boulevard in Beavercreek, P&G distribution center and the Cornerstone development in Centerville.

In 2016, we conducted surveys and utilized the data collected to understand the transit needs of existing and future customers, while improving the current quality of transit service delivery. This included a Rider and Non-Rider survey. Customer communication, outreach, and education programs were an important element of these efforts. Findings from these studies are being utilized within aspects of our 2017 – 2018 RTA Work Plan Summary.

Beginning in December 2016, as part of our technology enhancement project, customers are now able to access real-time information while waiting at their bus stops.. Results from customer outreach have proved to be successful and we have received a lot of positive customer comment in person, on the phone and throughout our social media outlets. Over 2,000 customers have downloaded the Transit App within three months of launching the product and over 3,000 text messages are being daily on the text-for-next-bus feature.

In 2015, we partnered with Montgomery County Jobs and Family Services (MCJFS) to provide non-emergency medical transportation (NMET). Since this partnership began in late 2015, we have provided over 3,500 trips and are the program's largest accessible vehicle provider. In addition to the MCJFS partnership in 2015, we also partnered with the Veterans Affairs (VA) hospital on WPAFB to provide transportation for customers traveling to and from the hospital during non-paratransit service hours. The partnership has generated over 1,100 trips to date.

PERFORMANCE PLAN

674.2.1: Market Research and Customer Outreach:

RTA will continue to conduct surveys and data collection to be used in understanding the transit needs of existing and future customers and to improve the quality of transit service delivery. This will include a Rider/Non-Rider survey. Customer communication, outreach, and education programs will be an important element of these efforts as well. As GDRTA implements an advanced fare collections system in 2018, it will be imperative to understand our current fare structure and best approaches to implement new fare value and media with the addition of smart cards and use of other bankcards including cell phones.

674.2.2: Customer Education – RideTime Products:

In 2017, it will be imperative to shift customers to new paratransit related technologies through well develop marketing and communication outreach efforts. These technologies will fall under the RideTime product line and be marketed and promoted with the same efforts as implemented with the fixed route real time features.

Once launched to the public, GDRTA staff will review comprehensive reports from the systems that show when and why customers are using the systems and more importantly, where they are using the services. Technologies include: day before call ahead text or phone reminders with the ability to cancel and confirm, online trip reservations and vehicle arrival notifications via phone or text.

674.2.3: Service Analysis and Development:

In 2017 – 2019, GDRTA will conduct a Comprehensive Operational Analysis (COA) of all RTA services. The goal of the COA is to increase the safety, reliability and accessibility of services through the development, expansion, consolidation, and reallocation of existing services. During this time, GDRTA will continue to target and study promising transit markets (e.g. employment centers, daycare facilities, universities, etc.) and identify traditional and non-traditional transit options to encourage and increase existing and new ridership.

Transportation coordination efforts between various agencies will be always be a priority. Throughout the COA development process GDRTA staff will coordinate communications with outside agencies such as ODOT, MVRPC and other local jurisdictions regarding service change concepts, new business and/or residential development as it related to current and future transit services. GDRTA will also provide communication and outreach to customers, general public and key stakeholders on any short, long term and future service changes.

674.2.4 Annual Planning and Zoning Workshop – Each year GDRTA joins forces with the Miami Valley Chapter of the Ohio Planning Conference (MVOPC) and will conduct the Annual Miami Valley Planning and Zoning Workshop in December 2017.

674.2.5 Coordinated Planning: Coordinate with MVRPC to develop a Transit Asset Management Plan no later than October 2018 and a Public Transportation Agency Safety Plan.

WORK ELEMENT		PRODUCT	SCHEDULE
674.2.1	Market Research	Title IV Survey, Existing & Choice Rider Survey	December 2017
674.2.2	Customer Education	Paratransit RideTime Product Training	July 2017
674.2.3	Service Analysis	GIS, Route & Schedule Software Systems	December 2017
674.2.4	Annual Planning & Zoning Workshop	Materials, Planning and Event Development	December 2017
674.2.5	Coordinated Planning	Coordinate with MVRPC to develop a Transit Asset Management Plan and Public Transportation Agency Safety Plan.	Ongoing

674.3 TRANSIT EXCLUSIVE PLANNING (MIAMI COUNTY PUBLIC TRANSIT)
(As submitted by Miami County Transit)

PREVIOUS RELATED WORK

In SFY2003 the Miami County Transit was transitioned from a FTA rural system (Section 5311) to the urban formula program (5307).

PERFORMANCE PLAN

674.3.1: Planning Activities

Miami County Transit will be conducting a range of planning activities which will be reported for this work program. Due to limited funding and staff, MCT will be continuing work on the below projects throughout 2017.

674.3.2: Coordinated Planning: Coordinate with MVRPC to develop a Transit Asset Management Plan no later than October 2018 and a Public Transportation Agency Safety Plan.

WORK ELEMENT		PRODUCT	SCHEDULE
674.3.1	Planning	Create updated long range financial plan (5 year)	December 2017
674.3.2	Coordinated Planning	Coordinate with MVRPC to develop a Transit Asset Management Plan and a Public Transportation Agency Safety Plan.	Ongoing

674.4 TRANSIT EXCLUSIVE PLANNING
(GREENE COUNTY TRANSIT BOARD – GREENE CATS)
(As submitted by Greene County Transit Board)

The Greene County Transit Board (Greene CATS) staff will utilize approved grant funds for planning. The projects below will be funded with the support of Federal Transit Administration 5307 funding in SFY2017.

PREVIOUS RELATED WORK

In 2012 Greene CATS put into service revised flex route schedules which modified how these routes operated. In 2016 Greene CATS expanded its flex route service to include additional peak and evening service. In addition, CMAQ funds have been awarded to add weekend service to the flex routes. Planning funds will be used to create weekend routes which will be put into service in May 2017 and evaluate all flex routes as modified. In the spring of 2015, Greene CATS moved its administrative/scheduling office into a new larger leased space and began looking for property on which to build either a new facility to house all functions of its organization or two separate facilities, one to house administration/scheduling and the other operations/maintenance. Two specific options are currently being reviewed as of the beginning of 2017.

PERFORMANCE PLAN

674.4.1: Flex Route Planning: Creating, and evaluating new peak, evening, and weekend flex route service and conducting field studies and rider surveys to identify needed changes.

674.4.2: Facility Planning: Includes conducting site search and researching the design/engineering for a new facility or facilities to house both administrative/scheduling and or operations/maintenance.

674.4.3: Coordinated Planning: Coordinate with MVRPC to develop a Transit Asset Management Plan no later than October 2018 and a Public Transportation Agency Safety Plan.

WORK ELEMENT		PRODUCT	SCHEDULE
674.4.1	Flex Route Planning	Revised flex routes to include modifications to peak, evening, and weekend service	September 2017
674.4.2	Facility Planning	Locate site and develop the design/engineering plans for new facilities	December 2017
674.4.3	Coordinated Planning	Coordinate with MVRPC to develop a Transit Asset Management Plan and Public Transportation Agency Safety Plan.	Ongoing

697. WORK PROGRAM ADMINISTRATION
(Funded by SFY2017 and SFY2018 CPG)

The objective of this work element is to facilitate the efficient administration of the transportation planning program.

PREVIOUS RELATED WORK

Committee staff support was provided during SFY2017. Staff attended OARC meetings and coordinated with ODOT on various issues during SFY2017.

During SFY2017 Transportation Budget and Work Program amendments were prepared and submitted to ODOT. Annual progress report was prepared and was adopted by the MVRPC Board in SFY2017.

Self-certification resolution was prepared, adopted, and submitted to ODOT in SYF2015. On December 13, 2013, the Federal Highway Administration and Federal Transit Administration jointly certified MVRPC's MPO metropolitan transportation planning process. Self-certification is expected to occur in the intervening years until the next U.S. DOT formal certification review beginning in early SFY2018.

Per the recommendations of the 2005 Planning FHWA/FTA Certification Review, planning Agreements were updated.

In FY2012 FTA reviewed and approved our Title VI program. A Title VI Update is provided to ODOT annually as part of the Work Program submittal. In SFY2013 MVRPC prepared a Title VI assessment and provided this document to ODOT. During FY2011 MVRPC prepared a Title VI Program procedures document which was provided to ODOT. MVRPC Title VI Program procedures document was updated during SFY2014 and the MVRPC Board approved the MVRPC Title VI Program procedures.

PERFORMANCE PLAN

697.1: Work Program Administration:

Provide technical direction and program oversight to the transportation-planning program.

Provide staff support to Technical Advisory Committee (TAC) and Board of Directors.

Manage reporting/documentation of program activities, such as work program preparation and amendments, progress reports, and self-certification.

Review the MVRPC planning process and determine/certify its compliance (self-certification) with planning laws and regulations, per MPO planning requirements.

Coordinate with ODOT and the Ohio Association of Regional Councils of transportation plans and other statewide activities.

Coordinate the program with other agencies, area jurisdictions, transportation system operators and other agency divisions.

Prepare and submit to ODOT Annual Title VI Compliance Report. Incorporate any updates as necessary to Title VI procedures documentation.

WORK ELEMENT		PRODUCT	SCHEDULE
697.1	Work Program Administration	Transportation program supervision	On-going
		Committee staff support	On-going
		Transportation Budget and Work Program	April 2018
		Transportation Budget and Work Program Amendments	As needed
		Progress report	September 2018
		Coordination with ODOT and OARC	On-going
		Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies	On-going
		Annual Title VI Compliance Report	March 2018

MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
REVENUE BUDGET TABLE
July 1, 2017 - June 30, 2018

Subcategories**FY 2018 CPG and STP**

601 Short Range Planning
602 Transportation Improvement Program
605 Continuing Planning - Surveillance
610 Long Range Planning
625 Service
697 Transportation Program Admin

Total CPG & Supplemental Planning

Notes	REVENUE SOURCE								
	Federal	State (ODOT)	Local	Subtotal	FHWA - STP			Subtotal	Total
					Federal	Softmatch	Local		
(1)	95,656	11,957	11,959	119,572					119,572
(2)	119,676	14,959	14,959	149,594	134,322	33,580		167,902	317,496
	457,208	57,151	57,152	571,511					571,511
(2), (3)	448,246	56,031	56,031	560,308	130,044	32,511		162,555	722,863
	69,609	8,701	8,701	87,011					87,011
	162,652	20,332	20,332	203,316					203,316
	1,353,047	169,131	169,134	1,691,312	264,366	66,091		330,457	2,021,769

CPG and STP Carryover

601 Short Range Planning
602 Transportation Improvement Program
605 Continuing Planning - Surveillance
610 Long Range Planning
625 Service
697 Transportation Program Admin

Subtotal

REVENUE SOURCE								
(4)	Federal	State (ODOT)	Local	Subtotal	FHWA - STP			
					Federal	Softmatch	Local	Subtotal
	1,115	139	140	1,394				1,394
	40,038	5,005	5,004	50,047				50,047
	91,413	11,427	11,426	114,266				114,266
	110,129	13,766	13,765	137,660				137,660
	22,494	2,812	2,812	28,118				28,118
	21,181	2,648	2,647	26,476				26,476
	286,370	35,797	35,794	357,961				357,961

Other Projects

665.11 Senior Transportation Service Enhancement

Total - Special Projects

(5)	REVENUE SOURCE							
	FHWA SPR/ Other Disc	LOCAL ODOT	FHWA CMAQ	FHWA STP Funds			Other Local	Total
				New	Old	Softmatch		
							56,032	56,032
							56,032	56,032

Rideshare, Air Quality and Alternative Transportation

667.1 Commuter Assistance
667.1 Commuter Assistance Carryover
667.21 Air Quality Program
667.2 Air Quality Program Carryover
667.22 AQ Enhanced Forecasting
667.31 Alternative Transportation
667.31 Alternative Transportation - Carryover
667.32 Alternative Transportation Planning

Total Rideshare, Air Quality and Alt. Transportation

REVENUE SOURCE								
		FHWA CMAQ	FHWA STP Funds				Other	Total
			State	MPO	Softmatch	Local	Local	
(6)		442,129						442,129
(7)		560,854						560,854
(8)		277,264						277,264
(8)		32,000						32,000
(8)		110,288						110,288
(2)				182,187	45,547			227,734
		1,422,535		182,187	45,547			1,650,269

Transit Exclusive

674.13 Coordinated Public Transit - 5310
674.2 FTA to GDRTA Planning
674.3 Miami County Transit Service
674.4 Greene County Transit Service Planning

Subtotal - Transit Exclusive

REVENUE SOURCE								
	FTA Sect 5310			FTA Sect 5307		Local	Other Local	Total
(9)	117,200							117,200
(10)				5,000			65,000	70,000
(10)				4,000			1,000	5,000
(10)				30,000			7,500	37,500
	117,200			39,000			73,500	229,700

Grand Total**4,315,731**

MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
EXPENDITURE BUDGET TABLE
July 1, 2017 - June 30, 2018

Subcategories/Tasks

CPG and STP**601 Short Range Planning**

601.1	A/Q, Mgmt Systems & Control Plans
601.2	Urban Freight & Rail
601.3	Transit & HS Transportation
601.4	Safety Study
601.5	Monitor Fed/State Pln Regs & Funding

602 Transportation Improvement Program

602.1	T.I.P. New & Amendments
602.2	T.I.P. Project Management

605 Continuing Planning - Surveillance

605.1	Transportation Data Bases
605.2	Regional Planning GIS Support
605.3	Regional GIS

610 Long Range Planning

610.1	LRP Update
610.2	Regional Landuse Planning

625 Service

625.1	Public Involvement
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697 Program Administration**Subtotal****CPG and STP Carryover****601 Short Range Planning****602 Transportation Improvement Program****605 Continuing Planning - Surveillance**

605.1	Transportation Data Bases
605.2, 605.3	Regional Planning GIS Support

610 Long Range Planning

610.1	LRP Update
610.2	LRP Land Use

625 Public Involvement**697 Program Administration****Subtotal - CPG and STP Carryover****665 Special Projects****665.11 Senior Transportation Service Enhancement****Subtotal - Special Projects****667.1 Commuter Assistance**

667.11	Rideshare
667.11	Rideshare Carryover
667.1	Commuter Assistance
667.12	Vanpool Subsidy & Admin and Carryover

667.2 Air Quality Activities

667.21	Miami Valley Air Quality Program
667.2	Miami Valley Air Quality Program Carryover
667.22	Air Quality Enhanced Forecasting

667.3 Alternate Transportation Planning Program

667.31	Alternative Transportation
667.31	Alternative Transportation - Carryover
667.32	Alternative Transportation Planning

Subtotal - Comm. Assist, AQ, Alt. Trans.**674 Transit Exclusive****674.13 Coordinated Public Transit - 5310****674.2 GDRTA Studies****674.3 Miami Co Transit Service****674.4 Greene Co Transit Service Planning****Subtotal - Transit Exclusive****Grand Total**

Person Hours	EXPENDITURES						Total
	Direct Labor	Fringe Benefits	Contract Services	Other Costs	Indirect	Capital	
1,176	43,956	26,111		15,894	33,611		119,572
							62,779
							36,774
							20,019
3,336	133,899	79,535		1,678	102,384		317,496
							149,594
							167,902
5,140	225,961	134,221		38,549	172,780		571,511
							198,973
							218,067
							154,471
7,741	293,701	174,458		26,379	224,576	3,750	722,864
							318,894
							403,970
706	27,902	16,574	4,500	16,700	21,335		87,011
							87,011
1,048	73,776	43,823		29,304	56,412		203,315
19,147	799,195	474,722	4,500	128,504	611,098	3,750	2,021,769
16	591	351			452		1,394
540	21,082	12,522		323	16,120		50,047
473	16,109	9,569		1,592	12,318		39,588
775	30,559	18,152		2,600	23,367		74,678
732	29,159	17,321		600	22,296		69,376
750	28,866	17,146		200	22,072		68,284
275	11,394	6,768		1,244	8,712		28,118
175	11,045	6,561		425	8,445		26,476
3,736	148,805	88,390		6,984	113,782		357,961
			56,032				56,032
			56,032				56,032
1,440	50,901	30,235	10,000	312,073	38,920		442,129
			560,854				560,854
1,236	44,723	26,565		171,779	34,197		277,264
			32,000				32,000
935	39,630	23,540	7,000	9,815	30,303		110,288
2,006	87,591	52,029	8,000	13,139	66,975		227,734
5,617	222,845	132,369	617,854	506,806	170,395		1,650,269
652	37,281	22,145	28,567	700	28,507		117,200
	27,000	13,000	30,000				70,000
			5,000				5,000
	27,000	10,500					37,500
652	91,281	45,645	63,567	700	28,507		229,700
29,152	1,262,126	741,126	741,953	642,994	923,782	3,750	4,315,731

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
TRANSPORTATION PLANNING PROGRAM
NOTES TO REVENUE & EXPENDITURE BUDGET TABLES
July 1, 2017 - June 30, 2018**

Number

- (1) FHWA/ODOT planning grants are from Consolidated Planning Grant (CPG) and Surface Transportation Program (STP) grants.
- (2) Funding under the "STP" portion of these work elements is the regional supplemental planning funds that use a soft match. **A new encumbrance for PID # 95839 is needed in the amount of \$395,636** for work elements 602.2, and 667.32.
- (3) **A new encumbrance is needed for PID # 100452 for \$162,555 using a soft match for work element 610.2.**
- (4) We are requesting a six (6) month extension of our SFY2017 CPG grant to fund these work elements.
- (5) Funding for this work element is being provided by grants from Montgomery County utilizing Human Services Levy funds & local funds provided by Greater Dayton RTA.
- (6) Funding for this project is being requested utilizing CM/AQ funds. This is a Rideshare project eligible for 100% federal funding. **A new encumbrance for PID # 95227 of \$442,129** is needed for work element 667.11.
- (7) Funding for Van Pool is from carry forward PID #98240 (multi-year) encumbrance # 729449 for work element 667.12.
- (8) Funding for this project is being requested utilizing 100 % CM/AQ funds. **A new encumbrance for PID # 95228** in the amount of \$419,552 is needed.
 Work element 667.21 - \$277,264
 Work element 667.31 - \$110,288
 Work element 667.22 - \$32,000
- (9) This work is funded by FTA 5310 with funding awarded to GDRTA and passed through to MVRPC for administration of project evaluations.
- (10) This work is funded by FTA directly to the Transit Agencies. MVRPC is not responsible for the grant or the local match.

RESPONSIBLE AGENCY INFORMATION:

MVRPC is the responsible agency for all subcategories except for subcategories 674.2, 674.3, 674.4 which include FTA Section 5707 grants to the Transit Agencies, which are responsible for the work.

Consultant service contracts or passthrough contracts are anticipated under all of the subcategories and contracts listed on the Expenditure Budget Table with a figure listed in the contract services column.

Exhibit T.1

AGREEMENTS

Effective July 1, 1982, the Transportation Coordinating Committee ceased to exist and its functions, including the MPO function, were assumed by the Transportation Committee of the Miami Valley Regional Planning Commission (MVRPC). In accordance with this action, MVRPC entered into Agreement No. 3604 with the Ohio Department of Transportation for purposes of the continuation of the urban transportation planning process. In addition, MVRPC also agreed to accept the assignment by the Transportation Coordinating Committee of all of TCC's rights and obligations under all contracts to which TCC was a party. Therefore, the following agreements are currently in effect to implement the continuing transportation planning program:

- A. State of Ohio Agreement No. 18816 between the Miami Valley Regional Planning Commission and the State of Ohio for the Continuation of the Urban Transportation Planning Process for the Dayton Urbanized Area (June 9, 2015).
- B. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Montgomery County.

Montgomery County (June 3, 1980)
City of Brookville (December 16, 1980)
City of Carlisle (October 28, 1997)
City of Centerville (May 5, 1980)
City of Clayton (January 8, 1998)
City of Dayton (July 20, 1967)
City of Englewood (December 23, 1980)
City of Huber Heights (July 27, 1981)
City of Kettering (April 8, 1980)
City of Miamisburg (May 5, 1981)
City of Moraine (July 25, 1967)
City of Oakwood (April 7, 1980)
City of Riverside (February 14, 1994)
City of Springboro (May 5, 1988)
City of Trotwood (April 7, 1980)
City of Union (January 26, 1981)
City of Vandalia (August 4, 1980)
City of West Carrollton (April 24, 1980)
Village of Farmersville (July 23, 1979)
Village of Germantown (January 17, 1983)
Village of New Lebanon (July 16, 1996)
Village of Phillipsburg (May 26, 1970)
Jefferson Township (February 7, 1984)
Washington Township (February 7, 1984)
Clay Township (March 24, 2004)
German Township (March 24, 2004)
Harrison Township (March 24, 2004)
Miami Township (July 8, 2014)
Perry Township (March 24, 2004)

- C. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Greene County.

Greene County (July 11, 1967)
City of Beavercreek (March 9, 1981)
City of Bellbrook (March 24, 1980)
City of Fairborn (April 21, 1980)
City of Xenia (March 27, 1980)
Village of Yellow Springs (April 10, 1967)
Beavercreek Township (January 31, 1994)
Sugarcreek Township (March 24, 2004)

Exhibit T.1

AGREEMENTS

Miami Township (October 20, 2008)
Xenia Township (March 24, 2004)

- D. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in and including Miami County.

Miami County (July 20, 1992)
City of Piqua (July 20, 1992)
City of Tipp City (June 15, 1992)
City of Troy (June 16, 1992)
Village of West Milton (July 14, 1992)
Bethel Township (February 28, 2002)
Monroe Township (September 5, 2000)
Concord Township (March 24, 2005)
Village of Covington (April 20, 2011)

- E. Agreements for the Preparation of a Regional Updated Comprehensive Transportation Report and Development Study, between Miami Valley Regional Planning Commission and cities, villages, and townships in Warren County.

Village of Carlisle (October 28, 1997)
City of Springboro (May 4, 1988)
City of Franklin (March 24 2004)

F. Other Cooperative Agreements

MVRPC has signed agreements for cooperative planning responsibilities with other MPOs, transit agencies and a regional air quality agency. These are:

1. Memorandum of Understanding for Cooperative Transportation Planning between OKI and MVRPC, dated August 14, 2008.
2. Memorandum of Understanding among the MVRPC, the CCSTCC, the OKI Regional Council of Governments, the OEPA, the ODOT, the U.S. EPA-Region 5, the FHWA-Ohio Division, and the FTA-Region 5. The final memorandum was signed by all parties and completed on July 2014.
3. Memorandum of Understanding for Cooperative Transportation Planning between the Clark County-Springfield Transportation Coordinating Committee and MVRPC, dated August 8, 2008.
4. Memorandum of Understanding for Cooperative Transportation Planning between the Greater Dayton Regional Transit Authority and MVRPC, dated November 1, 2007.
5. Memorandum of Understanding for Cooperative Transportation Planning between the Greene County Transit Board and the Miami Valley Regional Planning Commission, dated April 7, 2005.
6. Memorandum of Understanding for Cooperative Transportation Planning between the Miami County Transit System and the Miami Valley Regional Planning Commission, dated April 7, 2005.

Miami Valley Regional Planning Commission
Cost Allocation Plan
July 1, 2017 - June 30, 2018

- 1) Cost Allocation Plan Certification
- 2) Plan Description
- 3) Schedule 1 - Rate Base and Computation of Rates
- 4) Schedule 2 - Fringe Benefit Costs
- 5) Schedule 3 - Indirect Cost Pool Expenses
- 6) Schedule 4 - Schedule of Revenues
- 7) Schedule 5 - Chart of Accounts - Expenses
- 8) Schedule 6 - Fringe Benefit Base & Cost Comparisons FY 2015 - FY 2018
- 9) Schedule 7 - Indirect Base & Cost Comparisons FY 2015 - FY 2018

MIAMI VALLEY REGIONAL PLANNING COMMISSION

DESCRIPTION OF COST ALLOCATION PLAN

The Miami Valley Regional Planning Commission prepares a cost allocation on an annual basis. The plan, which includes fringe benefits and indirect costs, is used for the purpose of determining allocation rates and is prepared in accordance with the provisions of Federal requirements. The plan is submitted to the over-sight grantor agency, the Federal Highway Administration, through the Ohio Department of Transportation, for approval and authorization of negotiated rates that are used for billing purposes during the fiscal year.

Following are summaries of the accounting treatment for fringe benefits and indirect costs:

FRINGE BENEFITS

Fringe benefit costs are recorded when accrued in a special cost center within the general fund. The chart of accounts in Schedule 5 contains detailed information concerning the individual items of fringe benefits cost included in this cost center. The basis for reallocating these costs back to the benefiting cost centers is total productive salary multiplied by the provisional fringe benefit recovery rate.

INDIRECT COSTS

Administrative support costs are recorded in a special cost center within the general fund. The basis for reallocating these costs back to the benefiting cost centers is total direct productive salary costs plus the reallocated fringe benefits charged to those cost centers multiplied by the provisional indirect cost recovery rate. MVRPC's policy as to the classification of an item of cost as indirect is as follows:

If a specific item of cost is incurred for a common purpose benefiting more than one cost center and is not readily assignable to a cost center specifically benefited, without effort disproportionate to the results achieved, that item of cost is considered an indirect cost.

The chart of accounts in Schedule 5 lists the various items of cost and the general accounting treatment as they relate to the indirect cost pool.

Exhibit T.2

CERTIFICATE OF INDIRECT COSTS

This is to certify that I have reviewed the indirect cost rate proposal submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated February 22, 2017 to establish billing or final indirect costs rates for fiscal year ending June 30, 2018 are allowable in accordance with the requirements of the Federal award(s) to which they apply and the provisions of subpart E - cost Principles of Part 200. Unallowable costs have been adjusted for in allocating costs as

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.

I declare that the foregoing is true and correct.

Governmental Unit: Miami Valley Regional Planning Commission

Signature: Brian O. Martin

Name of Official: Brian O. Martin

Title: Executive Director

Date of Execution: 2/22/17

Schedule 1

Miami Valley Regional Planning Commission

Cost Allocation Plan
Rate Base and Computation of Rates

July 1, 2017 - June 30, 2018

Rate Base

	Productive Salaries	Allocated Fringe Benefits	Total Personnel
Transportation	1,208,124	717,626	1,925,750
Environmental	44,907	26,675	71,582
Local Planning Activities	40,870	24,277	65,147
Public Affairs	14,532	8,632	23,164
Total Indirect Base	1,308,434	777,210	2,085,644 (B)
Indirect Cost Pool	334,139	198,479	532,618
Total	1,642,572	975,689	2,618,261

(A)

MVRPC has two intermediate cost objective (pools): fringe benefits and indirect costs.

Notes (A) Fringe Benefit Cost Pool Base = Total Productive Salaries

(B) Indirect Cost Pool Base = Total Direct Personnel

Computation of Rates

Fringe Benefit Cost Recovery Rate

Total Fringe Benefit Costs (Schedule 2) divided by	975,688
Total Productive Salary Costs	1,642,572
Equal	

Computed Fringe Benefit Recovery Rate	59.40%
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Indirect Cost Pool Recovery Rate

Total Indirect Costs (Schedule 3) divided by	1,000,413
Total Direct Personnel Costs	2,085,644
Equal	

Computed Indirect Cost Recovery Rate	47.97%
--------------------------------------	--------

Schedule 2

Miami Valley Regional Planning Commission

Cost Allocation Plan
Fringe Benefit Costs

July 1, 2017 - June 30, 2018

GLA #	Description	Budget
Non-productive labor costs		
5511	Holidays	80,477
5511	Sick leave taken	54,328
5511	Other leave	-
5557	Vacation Earned	159,033
5562	Personal Leave Earned	14,631
5553	Retirement Pay	-
	Subtotal	308,469
Employer contribution costs		
5551	Workers compensation	19,494
5552	Unemployment insurance	2,475
5554-5559	Health insurance	305,624
5555	Life insurance	1,334
5556	P. E. R. S.	272,888
5558	Parking & Other	26,640
5561	F. I. C. A. (medicare only)	28,264
5564	PERS - ERIP	-
5567	Tuition reimbursement	10,500
	Subtotal	667,219
	Total Costs	975,688

All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Schedule 3

Miami Valley Regional Planning Commission

Cost Allocation Plan
Indirect Cost Pool

July 1, 2017 - June 30, 2018

<u>GLA</u>	<u>Description</u>	<u>Budget</u>
	PERSONNEL	
5511	Salaries	334,139
	Allocated FB	198,479
	Total Personnel	<u>532,618</u>
	CONTRACTUAL SERVICES	
5713	Audit Fees	18,000
5714	Legal Services	6,500
5715	Computer Services	21,000
5716	General	33,000
5717	Hardware & software agreements	45,234
	Total Professional Services	<u>123,734</u>
	OTHER COSTS	
5611	Office Supplies	31,000
5733	Telephone	16,800
5735	Metered Postage	5,000
5736	Other Postage & Shipping	1,000
5741	Travel Confer & Seminars	2,000
5747	Mileage	1,000
5748	Meeting Expenses	4,900
5751	Advert (legal & employment)	3,000
5752	Printing	3,000
5761	Insurance	14,534
5781	Utilities	0
5802	Maintenance & Equip Serv Agreements	32,588
5811	Rental - Office Space	169,125
5812	Rental - Equipment	8,834
5813	Rental - Other	500
5871	Prof dues & memberships	17,780
5872	Publications	5,000
5884	All Other	3,000
	Total Other Costs	<u>319,061</u>
5889	Depreciation charge	25,000
	Total Costs	<u>1,000,413</u>
	Less: Misc revenues & reimbursements	
	Total Recoverable Costs	<u><u>1,000,413</u></u>

Schedule 4
MIAMI VALLEY REGIONAL PLANNING COMMISSION
SPECIAL REVENUE FUND GRANTS & GENERAL FUND RESOURCES
July 1, 2017 - June 30, 2018

Source of Funds	Revenues			Gen'l Fund Transfers	Total Resources
	Grantor	Other	Total		
SPECIAL REVENUE FUND					
Federal Grants					\$ -
Dept. of Transportation/ODOT					\$ -
Transportation Planning	\$ 1,353,050	\$ 169,131	\$ 1,522,181	\$ 169,131	\$ 1,691,312
Transportation Planning - Carryover	286,369	35,796	322,165	35,796	357,961
Supplemental Planning	395,636	-	395,636	-	395,636
Supplemental Planning - Carryover	-	-	-	-	-
Landuse Regional Plan	162,555	-	162,555	-	162,555
	-	-	-	-	-
Rideshare/Vanpool	442,129	-	442,129	-	442,129
Rideshare/Vanpool Carryover	560,854	-	560,854	-	560,854
Air Quality & Alt Transp Programs	419,552	-	419,552	-	419,552
Air Quality & Alt Transp Carryover	-	-	-	-	-
FTA Human Services Transit	117,200	-	117,200	-	117,200
Total Transportation Federal Grants	3,737,344	204,927	3,942,272	204,927	4,147,199
USEPA/OEPA	-	-	-	-	\$ -
OEPA - Water Quality Mgmt Planning - 604b	127,867	-	127,867	-	127,867
	-	-	-	-	-
Subtotal - Federal Grants/SR Fund	3,865,211	204,927	4,070,139	204,927	4,275,066
General Fund	-	-	-	-	\$ -
MGCLERC	16,584	-	16,584	-	16,584
Regional Projects	71,860	-	71,860	-	71,860
Administrative & Other Contract Programs	-	23,264	23,264	285,761	309,025
Subtotal - General Fund	\$ 88,444	\$ 23,264	\$ 111,708	\$ 285,761	\$ 397,470
					\$ -
Total	\$ 3,953,656	\$ 228,191	\$ 4,181,847	\$ 490,689	\$ 4,672,536

Cost Code

PERSONNEL**Salaries**

Salary Expense

Gross wages paid to employees. This includes expense for time worked and paid leave for holidays, sick leave and other paid leave.

- 5511 Regular salary & wages paid to MVRPC employees.
- 5521 Salaries & wages paid for accrued sick leave.
- 5525 Salaries & wages paid for accrued vacation leave (reduces accrued vacation).
- 5531 Salaries & wages paid for regularly scheduled holidays.
- 5537 Salaries & wages paid for accrued personal leave (reduces accrued personal leave).
- 5539
- Salaries & wages paid for accrued sick leave converted to retirement pay (reduces accrued retirement).
- 5541 Salaries & wages paid for any other leave.
-
- Fringe Benefits**
- 5651 Workers Compensation Expense
 - Represents the MVRPC contribution as employer to the Ohio Workers' Compensation Fund administered through Montgomery County.
- 5652 Unemployment
 - Represents the MVRPC contribution as employer to the Ohio Unemployment Compensation Fund. Effective April 1, 1982, MVRPC elected to be a contributing payor rather than a reimbursing payor.
- 5653 Retirement Pay
 - Represents the expense incurred when an employee becomes eligible to retire under the P.E.R.S. system. Converted Sick Leave at 4 days sick leave to 1 day retirement, maximum of 30 days retirement pay.
- 5654 Health Insurance - Anthem Administered Plan
 - Represents the expense incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
- 5655 Life Insurance
 - Represents the expense incurred by MVRPC to provide life insurance benefits to employees.
- 5656 P.E.R.S. Expenses
 - Represents MVRPC'S contributions as employer to the Ohio Public Employees Retirement System (PERS) at the legislated rate.
- 5657 Vacation Leave Earned
 - Represents the dollar value of vacation leave earned each pay period by MVRPC employees
- 5658 Other Fringe Benefits
 - Represents the cost of any fringe benefit given by MVRPC that is not accounted for elsewhere.
- 5659 Health Insurance - Employee Assistance Program /Admin
 - Represents MVRPC's costs associated with an employee assistance program and the administrative fees assessed to MVRPC by Montgomery County for MVRPC participating in the County's health insurance program.
- 5660 Waived Health Insurance Payments
 - Represents payments to employees that are eligible for MVRPC's health insurance coverage but elect to have health insurance provided outside of MVRPC's plans.
- 5661 F.I.C.A. (Medicare Supplemental)
 - Represents the cost to MVRPC as employer, of providing the Medicare supplemental coverage to all employees hired after April 1, 1986.
- 5662 Personal Leave Earned
 - Represents the dollar value personal leave earned each pay period be MVRPC employees.
- 5665 Health Insurance -Med Mutual Administered Plan
 - Represents the expenses incurred by MVRPC to provide health insurance benefits to employees electing this insurance plan.
- 5667 Tuition Reimbursement
 - Tuition reimbursement for approved job related education plans.
- 5700 Allocated Fringe Benefits (job cost system only)
 - All of the above fringe benefit costs are paid in accordance with MVRPC's adopted personnel policies. The cost are accumulated in the fringe benefit cost pool and reallocated to cost centers monthly based upon the currently approved fringe benefit rate.

Cost Code

PROFESSIONAL SERVICES

- 5811 Consultants
Expenses incurred for services performed under contract by consultants and contractors are charged to the cost center receiving the benefit.
- 5812 Pass-Through Grants

Disbursements by MVRPC under sub-grant agreements are charged to the cost center receiving the benefit.
- 5813 Audit
Expenses incurred for auditing the records of the MVRPC. Audit fees for agency-wide audits are charged the indirect cost pool. Any special purpose audits required by specific grant or contract are charged to the center receiving the benefit.
- 5814 Legal
Expenses incurred for legal services pertaining to overall agency matters are generally charged to the indirect cost pool. If a grant or project requires specific legal assistance, those legal cost are charged to the cost center receiving the benefit.

Cost Code

5815	Computer
	Expenses for services related to computer operations and assistance, including WEB and Internet Service Provider fees, are charged to the cost center receiving the benefit.
5817	Computer Hardware & Software Agreements
	Expenses for hardware & software support agreements, usually charge to the indirect cost pool unless the expense relates only to a specific project.
5818	GIS & Scanning Services
	Expenses for GIS assistance & image scanning & data conversion services are charged to the cost center receiving the benefit.
5816	General Services
	Expenses for general services, usually authorized by purchase order, are charged to the cost center receiving the benefit.
5810	Contract/temporary Labor
	Expenses for contract or temporary labor, usually obtained through temporary employment agencies, are charged to the cost center receiving the benefit. The costs in this account are included in the base for allocating indirect charges.
6020	In-Kind Services
	The fair market value of services donated to MVRPC, usually obtained to document local commitment to grant, are charged to the cost center receiving the benefit. A corresponding entry is also made to the revenue account, In-Kind Contributions.
OTHER COSTS	
6202	Maintenance & Repair
	Expenses for repair, maintenance and upkeep on all assets of MVRPC. Most expenses are charged to the indirect cost pool; except for the maintenance of assets purchased specifically for a particular cost center.
6211	Supplies
	Expenses for office supplies, including supplies for computers, printers, plotters, copiers, as well as routine office supplies. These items are generally charged to the indirect cost pool. However, if a cost center requires special supplies that are no
6233	Telephone
	Expenses for telephone services including basic service, long distance, directory listings, etc, charged to the indirect pool. For programs that require special or cellular telephone services such as (800) numbers, the costs are charged to the cost center
6235	Postage
	Expenses for metered postage, general mailings to committees, taskforces, newsletters and other mass mailings are charged to the cost center receiving the benefit. All other mail through the meter is charged to the indirect cost pool.
6235	Other Postage & Shipping
	Expenses for postage not recorded through the postage meter, including postage due, special handling and other parcel services, are charge to the cost center receiving the benefit. Postage and shipping cost on items purchased are considered a part of the
6241	Travel (requiring travel authorization)
	Expenses for approved travel by staff, Commission Members and others on official agency business are charged the cost center receiving the benefit. Staff travel is charged according to staff time charges. Travel costs incurred by Commission members are
6247	Mileage/Local Travel (not requiring travel authorization)
	Expenses for travel costs, including mileage and parking while on official agency business, usually within the region and Columbus, when an official travel authorization form is not required.
6248	Meeting Expenses
	Expenses incurred to hold meetings are charged to the cost center receiving the benefit. MVRPC Board & Executive Committee meetings are charge as indirect costs.
6251	Advertising
	Expenses for advertising in all appropriate media and advertising supplemental materials are charged to the cost center receiving the benefit. Employment advertising is charged to the indirect cost pool.
6252	Printing

Cost Code

	Expenses for the outside preparation and printing of reports, brochures, newsletters, etc., including typesetting, plates, folding and handling. All expenses are charged to the cost center receiving the benefit.
6253	Technical Reproduction Expenses for technical reproductions such as blue prints, photographs, maps and charts. All expenses are charged to the cost center receiving the benefit.
6261	Insurance Expenses for all agency insurance including, bonds, general comprehensive business and professional liability insurance policies, are charged to the indirect cost pool.
6271	Memberships Expenses for agency memberships in other organizations that benefit the entire organization are charged to the indirect cost pool. Expenses for memberships which primarily benefit individual programs are charged to the cost center benefiting.
6272	Publications and Subscriptions Expenses for newspapers, journals, magazines, books, etc. that are applicable to all MVRPC activities are charged to the indirect cost pool. All others are charged to the cost center most directly benefiting. All publications are cataloged.
6273	Information & Data Expenses for the purchase of information & data required for MVRPC planning purposes are charge to the cost center receiving the benefit.
6281	Utilities: Elect, Water & Sewer, etc. Expenses for the use of electricity is charged to the indirect cost pool.
6284	Other Expenses Expenses for items not classified elsewhere are charged to the cost center receiving the benefit. These include meeting expenses.
6299	Amortization and Depreciation The current year's amortization of aerial photographs and depreciation of MVRPC assets are charged to the indirect cost pool.
6411	Office Space - Rent Expenses for the lease of office space is charged to the indirect cost pool.
6412	Equipment Rental Expenses for the lease or rental of office and operating equipment, generally charged to the indirect cost pool unless the equipment is of a highly technical nature and acquired to perform functions unique to a specific cost center.

CAPITAL OUTLAYS

Capital assets are treated as expenditures in the General and Special Revenue Funds in the period acquired. A corresponding journal entry is made to record the assets acquired at its cost in the appropriate Fixed Asset and Investment in General Fixed Assets.

6511	Office Furniture and Fixtures
6512	Office Equipment
6513	Leasehold Improvements
6514	Vehicles

INDIRECT CHARGES

7000	Allocated Indirect (job cost system only) The indirect costs are accumulated in the indirect cost pool and reallocated to cost centers monthly based upon the currently approved indirect rate.
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Schedule 6

Miami Valley Regional Planning Commission

Cost Allocation Plan - Supplemental Information

Fringe Benefit Costs - FY 2018

Comparisons FY 2015 - FY 2018

Description	FY 2015 Actual	FY2016 Actual	FY2017 Budget	FY 2018 Budget
PRODUCTIVE SALARY BASE				
Transportation	1,005,939	1,156,037	1,198,776	1,208,124
Environmental	38,856	41,306	36,291	44,907
Local Planning Activities	39,268	45,933	46,280	40,870
Public Affairs	13,021	12,593	12,960	14,532
Subtotal	1,097,084	1,255,869	1,294,307	1,308,434
Indirect	324,076	305,659	318,037	334,139
Ineligible Indirect Salaries	-	-	-	-
Total Productive Salaries	1,421,160	1,561,528	1,612,344	1,642,572
EXPENSES				
Non-productive labor costs				
Holidays	71,012	73,666	76,585	80,477
Sick leave	64,877	49,781	51,712	54,328
Other leave	5,452	-	-	-
Vacation	133,663	145,982	148,479	159,033
Personal Leave	13,697	13,394	13,927	14,631
Retirement Pay	-	-	-	-
Housing allowance	-	-	-	-
Subtotal	288,701	282,823	290,703	308,469
Employer contribution costs				
Workers compensation	9,354	20,662	21,457	19,494
Unemployment insurance	1,169	1,125	1,157	2,475
Health insurance - Total	237,132	254,730	266,892	305,624
Life insurance	1,290	1,334	1,334	1,334
P. E. R. S.	237,148	250,442	261,208	272,888
Employee parking/Auto allow	23,607	26,640	26,640	26,640
F. I. C. A. (medicare only)	23,485	26,053	27,054	28,264
PERS ERIP	-	-	-	-
Tuition Reimbursement	-	10,500	10,500	10,500
Subtotal	533,185	591,486	616,242	667,219
Total Costs	821,886	874,309	906,945	975,688
Provisional vs Actual Rates	57.8%	56.0%	56.25%	59.40%

Schedule 7

Miami Valley Regional Planning Commission

Cost Allocation Plan

Indirect Cost Pool - FY 2018

Comparison FY 2015 - FY 2018

Description	FY 2015 Actual	FY 2016 Actual	FY2017 Budget	FY 2018 Budget
Direct Salaries by Program				
Transportation	1,005,939	1,156,037	1,198,776	1,208,124
Environmental	38,856	41,306	36,291	44,907
Community Services	39,268	45,933	46,280	40,870
Public Affairs	13,021	12,593	12,960	14,532
Totals	1,097,084	1,255,869	1,294,307	1,308,434
FB Allocated - % Rate	57.8%	56.0%	56.3%	59.4%
FB Allocated	634,466	703,169	728,048	777,210
Total Indirect Base	1,731,550	1,959,038	2,022,355	2,085,644
EXPENSES				
PERSONNEL				
Salaries	324,076	305,659	318,037	334,139
Allocated Fringe Benf. (see rates above)	187,420	171,140	178,896	198,479
Total Personnel	511,496	476,799	496,933	532,618
CONTRACTUAL SERVICES				
Audit Fees	12,013	18,000	18,000	18,000
Legal Services	2,151	6,500	6,500	6,500
Computer Services	31,163	105,222	66,234	66,234
General	76,035	33,000	33,000	33,000
Total Professional Services	121,362	162,722	123,734	123,734
OTHER COSTS				
Office Supplies	23,432	31,000	31,000	31,000
Telephone	13,829	15,900	16,800	16,800
Postage - Metered	2,750	5,000	5,000	5,000
Postage - Other	-	1,000	1,000	1,000
Confer & Seminars	1,712	2,000	2,000	2,000
Mileage	154	1,000	1,000	1,000
Meeting Expenses	709	4,900	4,900	4,900
Advert (legal & employment)	850	3,000	3,000	3,000
Printing	14,282	3,000	3,000	3,000
Technical Reproduction		-	-	0
Insurance	9,769	18,284	14,534	14,534
Utilities	5,171	-	-	0
Maintenance	9,107	32,588	32,588	32,588
Rental - Office Space	163,070	172,125	175,125	169,125
Rental - Equipment	7,582	8,748	8,834	8,834
Rental - Other	192	500	500	500
Prof dues & memberships	15,148	17,780	17,780	17,780
Publications	3,721	5,000	5,000	5,000
All Other	1,000	3,000	3,000	3,000
Total Other Costs	272,478	324,825	325,061	319,061
Depreciation charge	23,327	25,000	25,000	25,000
Total Recoverable Costs	928,663	989,346	970,728	1,000,413
	53.63%	50.50%	48.00%	47.97%

Exhibit T.3
MIAMI VALLEY REGIONAL PLANNING COMMISSION
Staff Summary
July 1, 2017- June 30, 2018

<u>Name</u>	<u>Position</u>	<u>% of Time Federal Projects</u>
Arnold	Manager, Short Range Programs	84%
Black	Planner III	87%
Burns	Executive Assistant	19%
Planner / Co-op	Co-ops (2)	100%
Daniel	Coordinator, Short Range Programs	83%
Frank	Planner III	83%
Gilliland	Director, Finance and Administration	0%
Hall	Production Coordinator	0%
Harner	GIS Coordinator	83%
Henry	Marketing & Public Outreach Associate	89%
Hunter - Reese	Receptionist/Secretary	0%
Kim	Director, Regional Planning	83%
Lee	Accountant	0%
Lee, A.	Planner I	89%
Lindsay	Manager, Environmental Planning	59%
Loges	Director, Marketing and Public Affairs	62%
Lucas	IT Manager/Web Manager	63%
Martin	Executive Director	40%
Parikh	Planner IV	85%
Polk	GIS Specialist / Planner	87%
Ramirez	Director, Long Range Planning and Engineering	85%
Steinbach	Director of Sustainable Solutions and Transportation Alternatives	75%
Uhlhorn	Planner II	89%
Zuch	Research Associate	85%

Exhibit T.4

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
SALARY SCALE PLAN AND POSITION CLASSIFICATION**

July 1, 2017 - June 30, 2018

PAY GRADES	PAY RANGES		POSITIONS
	MINIMUM	MAXIMUM	
1	23,738	28,427	Co-op Intern
2	22,052	34,209	Receptionist/Secretary
3	30,060	48,350	Production Coordinator
4	37,097	53,676	Planner I
5	38,091	61,795	Executive Assistant
6	43,260	70,926	GIS Specialist/Planner, Accountant, Planner II, Accountant, Marketing & Public Outreach Associate
7	49,687	79,706	Planner III
8	58,097	97,792	GIS Coordinator, Research Associate, Planner IV, Senior Planner, Transportation Project Manager, Web/ IT Manager and Coordinator Short Range Programs
9	64,997	102,434	Program Manager
10	70,366	124,885	Program Director, Director of Finance & Administration



Office of Equal Opportunity

Exhibit T.5 - Title VI Baseline Assessment Tool

1. Who is the Title VI contact person for your agency? Does this person accept complaints from the public? If not, who does? Please include title, email, and telephone number for each person listed.

Yes, Tim Gilliland, Director of Finance and Administration, MVRPC. Phone 937-223-6323, tgilliland@mvrpc.org.

2. In the past three years, has your agency been named in a discrimination complaint or lawsuit? If so, when and what was the nature of the complaint or lawsuit? What was the outcome? Was corrective action taken? Explain.

No.

3. Does your agency have a written complaint process? If so, please provide a copy as an attachment.



MVRPC - Title VI
complaint form.doc

Yes, see attached.

4. Has your agency made the public aware of the right to file a complaint? If so, by what mechanism?

Yes, MVRPC website has Title VI assurances, notice of right to file a complaint and instructions on how to file.

5. Has your agency provided free translation services for persons with Limited English Proficiency (LEP)? Do you have a LEP Plan? If so, please provide a copy as an attachment.

Yes, also public notices, posters and advertising are in English and Spanish. MVRPC has performed LEP analysis and because our region has a limited LEP population we do not have a written plan but we have all of the components for elements of a LEP plan in our processes. A document describing this is attached.



LEP Plan elements
per FHWA.doc

- a. What techniques or procedures are employed to address LEP?

In SFY 2013, MVRPC completed a Limited English Proficiency (LEP) analysis for the MPO area. See link below.

<http://www.mvrpc.org/sites/default/files/LimitedEnglishProficiencyAnalysis.pdf>

The analysis indicates that less than 1 percent of the population 5 years or older (approximately 5,400 individuals) is not proficient in English. Approximately 50 percent of the LEP individuals speak Spanish as their primary language with the remainder speaking other Indo-Euro, Asian Pacific, or other languages. As a result, MVRPC is focusing its outreach efforts in the Spanish speaking population.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization. Public notice newspaper ads are printed in both Spanish and English in La Jornada Latina, a free newspaper distributed throughout the region. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

6. Has your agency provided written Title VI Assurances to ODOT? Is the Title VI Assurance included in the annual MPO self-certification resolution? If so, please provide a copy as an attachment.

Yes to both questions. Resolution is attached.



MVRPC certification resolution

7. Do you have any questions regarding this assessment of Title VI? If so, please include them here along with your email address or telephone number and an ODOT representative will respond.

None.

8. Provide the number of full-time employees of your agency. Provide a copy of your most recent EEO report.

MVRPC Staff Profile – CY2017 (Full-time Regular Positions- percent)

Male	Female	White	Minority
12-52%	11-48%	17-74%	06-26%

MVRPC is part of Montgomery County's EEO reporting.

9. When was the last time the individual responsible for complying with Title VI responsibilities for your agency attended Title VI training? Did he/she receive a certificate of completion? If yes, please attach a copy of the certificate.

FHWA 10/7/2016 title VI webinar at ODOT central office.

10. Would your agency like Title VI training or other Civil Rights technical assistance from ODOT? If yes, please explain.

No.

11. Provide the name, title, and contact information of the person who completed this baseline assessment. Is this the person who should be contacted with follow-up questions? If not, please provide the contact information for that individual.

Tim Gilliland, Director of Finance and Administration, tgilliland@mvrpc.org, 1-937-223-6323.

Disadvantaged Business Enterprise

12. Does your agency include the required DBE assurance language (49 CFR 26.13 (a) and (b)) verbatim in all financial agreements, contracts, and sub-contracts? Please provide a sample copy of such.

Yes, see attached: a) ODOT planning agreement, b) consultant agreement example.



Consultant contract
example of Title VI ar



ODOT planning
agreement

13. Does your agency physically include the Civil Rights Special Provisions (FHWA-1273) in all contracts and ensure they are included in all sub-contracts, including third-tier contracts. Please provide a sample copy of such.

MVRPC does not issue construction contracts, but our contracts have similar provisions. See 24-28 sections attached.



Consultant contract
example of Title VI ar

14. The Notice of Proposed Rule Making (NPRM) for 49 CFR 26.21 (a)(1) [<http://www.gpo.gov/fdsys/pkg/FR-2012-09-06/pdf/2012-21231.pdf>] intends to clarify US DOT's position regarding which entities can set DBE program goals. It is US DOT's position that only State Transportation Agencies (STAs), such as ODOT, can set DBE program goals and that sub-recipients would need to implement the established goal. Does your agency currently follow this process or does your agency set its own DBE goals? If your agency sets its own DBE goals, you will need to discontinue doing so and adopt ODOT's DBE goals.

MVRPC has set DBE agency goals in prior years, and has attended ODOT presentations on this subject and MVRPC follows this process.

15. DBE Reporting – Record the DBE participation in the US DOT financed contracts your agency let in the most recent previous SFY.

- Kirwan Institute - \$9,975 planning, no DBE goal, no DBE.
- Bike Miami Valley - \$8,500 bike safety, no DBE goal, no DBE.

Consultant Contracts

16. Does your agency have written consultant selection procedures consistent with the provisions of 49 CFR 18.36?

Yes, MVRPC uses written consultant selection documentation to ensure that selection requirements, contract performance and deliverable requirements are clearly defined for all consultants.

17. What considerations are given to minority contractors in the selection of consultants for transportation planning work?

- a. Does your agency monitor annual Title VI contracting goals? Describe your monitoring process.

The Agency's standard benchmark when reviewing contract proposals is 10% in order for the proposal to receive points for DBE participation. We encourage all contract proposals to use DBE participation and require reporting with consultant invoices.

- b. Does the consultant selection process include maintenance of records of qualified minority consultants?

MVRPC utilizes DBE Directories from ODOT that include the names of minority-owned businesses as well as consultants.

- c. What other methods or procedures are utilized to encourage use of qualified minority consultants?

- Information about RFPs is made available directly to DBEs via the ODOT Bulletin Board.
- Notices for both Bids and RFPs are placed in and through minority owned media, journals, and associations as appropriate and available.
- Both Requests for Bids and RFPs are posted on MVRPC's website.
- All proposers are strongly encouraged to utilize minority subcontractors when submitting their proposal packages and are evaluated on their efforts to do so. For some contracts, a specific DBE goal is established and included as part of the RFP. In addition, award contracts also contain clauses encouraging the use of DBE contractors, vendors, and suppliers.

- d. Are Title VI assurances and provisions included in consultant contracts? Provide an example.

Yes all contracts have Title VI assurances and provisions.
See example from consultant contract.



Consultant contract
example of Title VI ar

18. Have consultants made good faith efforts to employ qualified minority sub-contractors? If so, to what extent?

For contracts where subcontracting has been appropriate, consultants have either complied with DBE participation goals or have documented their efforts to do so. We have had several consultant subcontracting agreements with women owned businesses and one DBE. We have requested proposals for a number of discretionary grants that provide the opportunity for DBE participation.

19. What are you agency's procedures for monitoring consultant compliance with Title VI contract provisions?

MVRPC attempts to assure that all consultants comply with Title VI provisions by incorporating the ODOT-prescribed AA and DBE language requirements for contractors and subcontractors into its contractual agreements with them. Subcontracts with minority vendors are monitored through contractor invoices to insure that the vendors are being utilized as stated in the contract and also to insure that they are being paid in a timely fashion

Urban Transportation Planning Process

20. Does your agency maintain documentation describing its procedures for incorporation Title VI requirements into the region's urban transportation planning program?

Yes, documentation is maintained as part of MVRPC policies and processes. For example, an annual Title VI compliance review document, MVRPC policies, public assurances, relevant contract language, and transportation planning documents describe how these requirements are included in the region's transportation planning program.

21. What techniques and procedures are employed to provide data relative to minority and disabled populations, age and sex distributions, neighborhoods, income levels, physical environment, travel habits, etc.?

Available census data, summarized to various geographical levels, (TAZ, Block Group, County) is analyzed using standard statistical analysis techniques and displayed when appropriate using Geographic Information Systems. The data is also sometimes analyzed in combination with the results of the regional travel demand model output. Questions 22 to 26 provide additional information on this topic.

22. Is this data used to develop a socio-demographic profile of the MPO region? If so, provide a copy of the socio-demographic profile of your agency's region.

Yes, this information is provided in the profiles of the urbanized area in our State of the Region Report and more detailed subsequent reports on topics such as Economics and Housing. These reports, coupled with the more specific types of data generated through such activities as the Long Range Transportation Plan

(particularly the section on Environmental Justice and the associated community impact analyses), the Long Range Plan and TIP public participation processes, origin/destination studies, traffic volume studies, household travel surveys, travel time studies, and surveys of the elderly and handicapped, are used as tools to guide policy and plan development.

The updated demographic analysis including a comparison to previous (2000) data can be found under the Long Range Transportation Plan section of the MVRPC website at:

<http://www.mvrpc.org/sites/default/files/CommunityImpactAnalysis2000-2010.pdf>

Socio Demographic Profile - 2000-2010 Target Population Thresholds

Data Set	County	2000 Total	2010 Total	2010 Universe	2000 Threshold	2010 Threshold	2000-2010 Change %
Minority Population	Gre	15,911	21,903	161,573	10.80%	13.56%	+20.33%
	Mia	4,174	5,784	102,506	4.20%	5.64%	+25.57%
	Mot	130,978	139,881	535,153	23.40%	26.14%	+10.48%
	War	8,464	20,262	212,693	5.30%	9.53%	+44.39%
Persons in Poverty	Gre	10,937	20,714	153,075	7.40%	13.53%	+45.31%
	Mia	5,912	12,366	101,709	5.98%	12.16%	+50.82%
	Mot	54,650	87,503	523,164	9.77%	16.73%	+41.49%
	War	5,822	13,096	207,043	3.68%	6.33%	+41.86%
Disabled Population*	Gre	20,875	16,647	117,780	17.90%	14.13%	-26.65%
	Mia	15,500	11,897	76,759	20.30%	15.50%	-30.97%
	Mot	102,901	73,416	398,033	23.60%	18.44%	-27.95%
	War	21,939	16,941	148,311	18.40%	11.42%	-61.47%
Elderly Population	Gre	17,492	21,998	161,573	11.80%	13.61%	+13.33%
	Mia	13,096	15,731	102,506	13.20%	15.35%	+13.99%
	Mot	76,679	81,041	535,153	13.70%	15.14%	+9.53%
	War	14,858	22,936	212,693	9.40%	10.78%	+12.06%
Hispanic Population	Gre	1,813	3,439	161,573	1.20%	2.12%	+43.62%
	Mia	721	1,341	102,506	0.70%	1.31%	+46.49%
	Mot	7,096	12,177	535,153	1.30%	2.28%	+42.87%
	War	1,633	4,784	212,693	1.00%	2.25%	+55.55%
Zero-Car Households	Gre	2,838	3,033	62,770	5.13%	4.83%	-6.17%
	Mia	1,891	2,114	40,917	4.91%	5.17%	+4.97%
	Mot	22,257	21,305	223,943	9.71%	9.51%	-2.06%
	War	1,925	2,047	76,424	3.44%	2.68%	-28.36%

Note: * Because of the changes to the definition, the 2010 ACS disability data should not be compared to the previous 2000 disability data. (see Section C).

Source: 2000, 2010 Census; 2008-2012 American Community Survey

Limited English Proficient (LEP) Persons in the Miami Valley

County	Speaks English "Well"	Percent Speaks English Well	Total LEP: Speaks English "Not Well"	Percent LEP: Speaks English "Not Well"
Greene	7,948	90.8%	805	9.2%
Miami	2,098	84.7%	380	15.3%
Montgomery	21,241	84.1%	4,017	15.9%
Warren*	1,263	88.4%	167	11.6%
Total:	32,550	85.8%	5,369	14.2%

Source: 2006-2010 American Community Survey 5-Year Estimates

23. To what extent is the data considered in determining that a proposed transportation system will be capable of responding favorably to minority group requirements? What techniques are used?

The data is used at all levels of plan development, as well as throughout the decision-making process: planners utilize the data to develop various alternatives from which the system with the least negative impacts will be chosen; the various task forces and committees consider this data in making their recommendations to the MVRPC Board of Directors (the policy board); and the Board of Directors is made aware of the data as a factor that is weighed prior to making a final decision. The project evaluation system used to prioritize projects for MVRPC STP and CMAQ funding gives additional points to projects that have a positive impact in an environmental justice area.

24. Do the MPO Transportation Plan and TIP include assessments of the impacts that planned transportation system investments will have on both minority (including low-income status populations) and non-minority areas? Discuss the assessment methodology and resulting documentation.

MVRPC's Long Range Transportation Plan (the Plan) and Transportation Improvement Program (TIP) include an assessment of the impacts that planned transportation improvements have on environmental justice populations. The approach known as *Community Impact Assessment* is documented in Chapter 9 of the 2040 Plan. *Community Impact Assessment* was originally developed for the June 2001 update of the transportation Plan and has subsequently been updated based on 2000 and 2010 Census/ACS data and the most current transportation plan projects. The identification of target areas has been updated based on 2010 Census population and 2008-2012 ACS socio-economic data (see table under question 21) and is used to analyze the impact of the SFY 2016-2019 TIP.

MVRPC's approach to Community Impact Assessment includes:

1. Defining target populations. MVRPC's target population groups include minorities, persons in poverty, disabled, elderly, Hispanic, and zero-car households.

2. Identifying target areas. MVRPC defines areas of high concentration at the Traffic Analysis Zone (TAZ) level to utilize the travel demand model in conducting tests for adverse impacts. County average percentages for each selected environmental justice population are used to determine if a given TAZ falls above or below the county's threshold for each target population.
3. Conducting tests for adverse impacts. Using data from the regional travel demand model and the results of step 2 above, MVRPC studied the impact that the proposed plan projects have on work commuting times, accessibility to major facilities, and transit availability for both targeted and non-targeted population groups. When possible the impact of two build scenarios (projects in the TIP only and all projects in the Plan) were compared to existing conditions. The results of the analysis indicated no disproportionate adverse impacts in areas of high environmental justice population concentrations as a result of projects in the Plan or TIP.
4. Additional public participation efforts to fully engage diverse population groups.

The TIP also includes an assessment, by funding amount, of the aggregate impact the short-range transportation projects have on the various target populations.

25. Explain your agency's public involvement process for transportation planning. How does your agency obtain and consider input from all citizen groups, especially minority, low income, disabled, and transit dependent?

Regarding the Long Range Transportation Plan, extensive public participation efforts in the form of: special public input meetings in all three counties (Miami, Montgomery and Greene); presentations in various media; placing ads with minority-focused newspapers; and less traditional methods such as placing surveys on RTA buses have been used to insure the broadest range of public input possible into the process. For the 2016 Plan update, a dedicated plan website, online advertising and social media outreach are also utilized in an effort to reach new audiences. Similar efforts were utilized in seeking input on the TIP.

In SFY 2013, MVRPC completed a Limited English Proficiency (LEP) analysis for the MPO area. The analysis indicates that less than 1 percent of the population 5 years or older (approximately 5,400 individuals) is not proficient in English. Approximately 50 percent of the LEP individuals speak Spanish as their primary language with the remainder speaking other Indo-Euro, Asian Pacific, or other languages. As a result, MVRPC is focusing its outreach efforts in the Spanish speaking population.

Posters (both English and Spanish versions) advertising the public participation meetings are provided to GDRTA hubs, and Greene CATS and Miami County Transit offices. They are also distributed to the Latino Connection, a local Hispanic community-based outreach organization. Public notice newspaper ads are printed in both Spanish and English in La Jornada Latina, a free newspaper distributed throughout the region. Translation services for the hearing-impaired are provided via the Family Services Association, upon request. C-print translations are provided, upon request.

MVPRC meetings are always held in ADA accessible locations and when possible near GDRTA fixed transit routes.

- a. Do you have a formalized public involvement process? When was the last time it was updated?

An updated public participation policy with very detailed requirements and procedures, entitled "Public Participation Policy for Transportation Planning", has been adopted and implemented by the MVRPC Board of Directors. This policy is reviewed annually and revised as necessary, with a comprehensive update completed in FY2016.

26. Are Environmental Justice (EJ) populations, either individually or through their organizations and community leaders, represented in the citizen participation effort? If so, how many and in what capacity?

Although there is no formal citizen advisory group, efforts are made to reach minorities and underserved populations through additional outreach efforts. The Board of Directors includes representation from elected officials in environmental justice areas as well as representatives from the regional transit agencies whose customer base includes Title VI and Environmental Justice Populations.

27. Are there any other affirmative actions taken by your agency to enlist the involvement and support of EJ populations in the transportation planning process? Explain.

MVRPC uses both affirmative action and DBE considerations in all hiring decisions, purchasing and provisions of internal administrative services, including the consideration of small businesses where appropriate. The MVRPC website (www.mvrpc.org) also includes a Spanish translation option. As noted above, this has been particularly emphasized in the TIP and Long Range Plan processes.

MVRPC periodically establishes committees to review and evaluate regional transportation issues and enlists involvement of diverse representatives. For example, our Complete Streets policy committee members represented multiple diverse groups and MVRPC added a committee member that resulted in more minority representation for the Dayton region's evaluation committee for federal transportation and government services earmarks.



MIAMI VALLEY

Regional Planning Commission

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www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 13, 2017
Subject: Updated Policies and Procedures for Considering Major New Capacity Projects

In September 1999, the Transportation Committee (TC) originally approved MVRPC's Policies and Procedures for Considering Major New Capacity Projects. Since then the program has been updated annually to incorporate any necessary changes to the ODOT TRAC Policies and recommended staff modifications to MVRPC ranking criteria. This year, the major changes to the policy are confined to MVRPC's Major New Capacity Project Ranking System.

Attachments:

Updated Policies and Procedures for Considering Major New Capacity Projects

- *Additions and modifications are denoted by italicized font.*
- Text deletions are denoted by ~~strikethrough~~ font.

2017



Policies and Procedures
for Considering

April 2017



MIAMI VALLEY

Regional Planning Commission

Overview of the TRAC

The goal of the TRAC is to envision the transportation system of the future, and select transportation investments that will allow Ohio to realize that vision by choosing the best transportation investments among all modal alternatives to best serve the people of Ohio.

Since its inception, the purpose of the TRAC has been to help make decisions on major statewide and regional transportation investments. It was not created to fund local roadway and bridge projects. In fact, ODOT has several programs to aid local transportation investments.

As stated in the Policies and Procedures, the TRAC is aligning its project selection criteria to: pursue a more balanced and integrated multi-modal transportation system; embrace environmental stewardship; promote community economic growth and development; and leverage state transportation investment. This alignment will require a new more dynamic relationship with local government.

Please refer to the TRAC Policies and Procedures for selecting Major New Capacity projects for further guidance not included in this policy. The policy includes TRAC's principles for selecting the scoring criteria and how the criteria are used to score projects. It also contains scoring tables and protocols on how the process will be conducted.

The above mentioned information is available at: <http://www.dot.state.oh.us/trac/Pages/Default.aspx> and <http://www.mvrpc.org/transportation/financing/trac>

The TRAC defines a major new capacity project as:

Definition: Major New Capacity projects cost ODOT more than \$12 million and do one or more of the following: increase mobility, provide connectivity, increase the accessibility of a region for economic development, increase the capacity of a transportation facility, or reduce congestion. This definition includes all new interchanges proposed for economic development or local access, any significant interchange modifications, bypasses, general purpose lane additions, intermodal facilities, major transit facilities, passenger rail facilities, or Intelligent Transportation Systems (ITS).

Procedure for Submitting Major New Capacity Projects

The TRAC application Cycle will be determined by ODOT on an annual basis. TRAC Applications will be web based, available through the TRAC website.

During the application cycle, TRAC will only accept applications that meet one of the following criteria:

1. The project is an existing TRAC funded project (Tier I, II or III) and additional funds are needed to advance the project to the next stage of development.
2. A new project, which has not previously applied for TRAC funding that, demonstrates significant impact to jobs in Ohio as well as a regional/statewide economic impact.

A full copy of the TRAC applications, supporting documents and all MVRPC PES scoring documents should be submitted electronically by the project sponsor to the respective ODOT Districts and MVRPC. The original application and all other attachments are required in PDF

file format. Project sponsors must provide a resolution endorsing the submittal of the TRAC application. If the resolution is not available by the solicitation deadline, please coordinate delivery of the resolution as soon as possible following the next council meeting.

For Questions Contact

ODOT District 7

matt.parrill@dot.state.oh.us

ODOT District 8

andy.fluegemann@dot.state.oh.us

MVRPC

bdaniel@mvrpc.org

REMINDER – As TRAC requires that any ~~project sponsor application for a project advocate that lies within the MPO boundaryies of an MPO must be prove~~ *acknowledgment of the application* by the MPO. ~~MVRPC must be copied~~ *Please copy MVRPC on all TRAC application submittals.*

Prior to the official TRAC public meeting, MVRPC is ~~required~~ *encouraged* to provide to the TRAC a *priority project listing*. ~~list of all projects ranking them in order of their priority as MVRPC judges.~~

MVRPC's Major New Capacity Project Ranking System

MVRPC will only rank projects that are already in the LRP. Projects must be in the LRP to be eligible for TRAC funding. The MVRPC ranking system is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the project readiness score.

The first category, the Basic PES score, was derived using the system as described in Chapter 5, Section F (page 91) of the 2040 LRTP. A maximum total of 70 points is possible under the Basic PES scoring system.

The second category, project readiness, is made up of ranking criteria that were created by MVRPC staff and are designed to fairly and equally evaluate all traditional and non-traditional projects. The evaluation criteria and point values are shown below, a maximum project readiness score possible is 20.

Project readiness evaluation criteria and point values:

- Preliminary / feasibility study status: if study has started, 1 point, if complete or not needed, 2 points.
- Major Investment Study status: if MIS started, 1 point, if complete or not needed, 2 points.

- Environmental study status: if study has been started, 1 point, if study is completed, 3 points.
- Does the project have a formal funding plan at this time? If environmental study is funded = 1 point, if formal design costs are funded = 1 additional point.
- Detailed design status: if detailed design has begun, 2 points, if detailed design is completed, 4 points.
- Right of way status: if the acquisition cost is currently committed, less than 50% = 0 points, more than 50% but less than 100% = 1 point, 100% = 2 points, if right of way has already been fully acquired or is not needed, 2 points.
- Has the total project cost been supplemented by non-TRAC funding sources? Points earned for different percentages of total project cost supplementation are as follows:

00.01% to 10.00% = 0 points
10.01% to 25.00% = 1 points
25.01% to 40.99% = 3 points
41.00% and greater = 5 points

Positive answers to the above criteria are a good indication of how far the project has advanced in the transportation development process.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the weighted (1.5 *20) Project Readiness score (maximum total of 30 points) for a maximum combined score of 100 points.

Projects will be reviewed and scored by MVRPC staff. Draft staff scores will be returned to the project sponsors and a meeting with the project sponsors will then be held in order to come to a consensus on the final project scores. Following the project sponsor meeting, the resulting ranked listing will then be presented to the MVRPC Technical Advisory Committee (TAC) and Board of Directors for final ranking prior to preparation and forwarding to the TRAC, for their official public hearing.



RESOLUTION UPDATING MVRPC'S POLICIES AND PROCEDURES FOR CONSIDERING MAJOR NEW CAPACITY PROJECTS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, the Ohio Department of Transportation (ODOT) has created the Transportation Review Advisory Council (TRAC) to develop and implement a decision making process to direct the Major New Capacity investment decisions of ODOT; and

WHEREAS, ODOT's TRAC policies encourage Metropolitan Planning Organizations to rank all eligible projects submitted within their regions according to their priorities; and

WHEREAS, the MVRPC Board of Directors has developed the attached updated ***Policies and Procedures for Considering Major New Capacity Projects***.

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby accepts the updated ***Policies and Procedures for Considering Major New Capacity Projects***.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 10, 2017
Subject: Adoption of Biennial Resolution of Self-Certification of the Metropolitan Transportation Planning Process

Biennially, at this time, MVRPC's Board of Directors is requested to adopt the enclosed resolution of self-certification of the metropolitan transportation planning process. The resolution basically states that MVRPC is following the metropolitan transportation planning processes and procedures that are set forth by the Federal and State governments.

Based on the planning efforts undertaken since the last resolution, and based on the U.S. DOT's favorable certification report on December 13, 2013 (the result of the sixth Federal quadrennial review), staff recommends the Board of Directors adopt the enclosed resolution.



RESOLUTION OF SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin and Springboro in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 17658 between ODOT and the MVRPC; and

WHEREAS, the federal regulations published as 23 CFR 450 requires MVRPC, as the MPO for the Dayton Urbanized area, to self-certify through its Board of Directors (MVRPC's policy board) in conjunction with the biennial Transportation Improvement Program update, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

- (a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (e) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission certifies that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: April 10, 2017
Subject: Final SFY2018-2021 Transportation Improvement Program (TIP)

The Federal Highway Administration (FHWA)/Federal Transit Administration's (FTA) Statewide and Metropolitan Planning regulations require the development of both a State and Metropolitan Transportation Improvement Program (TIP). The ODOT Biennial STIP/TIP Development standard requires the submittal of Final TIP's to ODOT Central by April 28, 2017.

Staff has closely coordinated the development of the Draft TIP with all project sponsors including local jurisdictions, transit operators and ODOT. Staff held a public involvement meeting to present the Final TIP on April 6, 2017. No written comments were received during this round of public involvement.

The TIP includes highway, bikeway, transit and other projects which are entered into ODOT's ELLIS project tracking system which helps develop milestones and establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a project identification (PID) number. ODOT tracks programmed projects to ensure they meet development milestones and completion dates and the STIP/TIP then allocates federal funding as needed for preliminary engineering (ENG) Right of way (ROW) and construction (CON).

The highway/bikeway section of the Final SFY2018-2021 TIP includes tables listing projects for each one of our three counties plus the jurisdictions of Carlisle, Franklin and Springboro in Warren County. Table 4.1 (Greene County), Table 4.2 (Miami County), Table 4.3 (Montgomery County), Table 4.4 (Warren County jurisdictions) and Table 4.5 (Areawide/Statewide and planning projects) show highway, bikeway and other improvements for which some phase of work will be advanced during SFY2018-2021. As required by ODOT, projects are sorted in the tables by the "County-Route-Section" number. Any federally funded phases of work during SFY2018-2021 must be approved by the FHWA prior to the encumbrance of federal funds. Tables 4.1 through 4.5 were developed utilizing the previous SFY2016-2019 TIP tables and have been modified to incorporate updated schedules and cost information for currently approved projects as well as all new projects.

Projects not considered to be of appropriate scale for individual identification in a given program year may be added to the STIP by statewide line item. Table 4.6 provides the current list and descriptions of projects utilizing statewide line items in MVRPC's region for SFY2018-2021. This table is provided for information only. Specific projects in this table are not included in the TIP and are not subject to TIP Amendments.

MVRPC's highway fiscal analysis is also part of the Final SFY2018-2021 TIP and includes tables listing projects for our MPO area. Table 4.7 documents the fiscal analysis for MVRPC controlled funding sources. For the highway/bikeway program, the fiscal constraint is based upon the State's estimate of Federal encumbrances/allocations through SFY2021.

The Transit section of the TIP includes separate tables for each of the three transit entities in the region. The GDRTA, Greene CATS and Miami County Transit.

A resolution adopting the Final SFY2018-2021 TIP is attached for your review. A resolution of concurrence with the OKI air quality area transportation conformity determination is also attached to address projects in Warren County.

Attachments:

1. TIP Abbreviation Table
2. Final SFY2018-2021 TIP tables: 4.1- 4.5
3. Table 4.6 Detailed Statewide Line Item Project Information
4. Table 4.7 MVRPC Regional Controlled Funds Use SFY2017-2021
5. Table 4.8 Summary of Federal, State and Local Usage for SFY2018-2021
6. Greene CATS TIP table
7. Miami County Transit TIP table
8. GDRTA TIP table
9. Resolution Adopting the Final SFY2018-2021 TIP
10. Resolution of Concurrence with OKI Air Quality Area Transportation Conformity Determination

TRANSPORTATION IMPROVEMENT PROGRAM

State Fiscal Years 2018 - 2021



MIAMI VALLEY

Regional Planning Commission



EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1660.7 ODOT PID # 98161 Let Type: Traditional A.Q. Exempt LRTP Goal G2-2	GRE - Creekside Trail Resurfacing Creekside Trail from Alpha Road to West Street at Xenia Station-Apply 1.5" of asphalt over the existing surface course. Installation of a 3' wide topsoil berm against new pavement with seed, fertilizer, and mulch. Application of thermoplastic pavement markings with silica sand for skid resistance. Full	\$467	Greene Co. Parks						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$11						
	CON	LOCAL			\$114				
	CON	TA			\$342				
MVRPC # 1917.8 ODOT PID # 103584 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	GRE - GCTB Operating Assistance 2018-2019 Greene CATS-Operating assistance.	\$3,980	Greene CATS						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$950	\$950				
	CON	STATE		\$90	\$90				
	CON	f-5307		\$950	\$950				
MVRPC # 1933.8 ODOT PID # 104328 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	GRE - GCTB Operating Assistance 2020-2021 Greene CATS-Operating assistance.	\$4,000	Greene CATS						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$910	\$910		
	CON	STATE				\$90	\$90		
	CON	f-5307				\$1,000	\$1,000		
MVRPC # 1931.8 ODOT PID # 104325 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	GRE - Greene CATS Bus Replacement 2018 Greene CATS-Bus replacement.	\$563	Greene CATS						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$113					

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1931.8	GRE - Greene CATS Bus Replacement 2018 Greene CATS-Bus replacement.			\$563	Greene CATS					
ODOT PID #	104325										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	f-5307		\$450							

MVRPC #	1932.8	GRE - Greene CATS Bus Replacement 2019 Greene CATS-Bus replacement.			\$563	Greene CATS					
ODOT PID #	104326										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL			\$113						
	CON	f-5307			\$450						

MVRPC #	1972.8	GRE - Greene CATS Bus Replacement 2020 Greene CATS-Bus replacement.			\$563	Greene CATS					
ODOT PID #	104488										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$113					
	CON	f-5307				\$450					

MVRPC #	1973.8	GRE - Greene CATS Bus Replacement 2021 Greene CATS-Bus replacement.			\$563	Greene CATS					
ODOT PID #	104489										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL					\$113				
	CON	f-5307					\$450				

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1665.7	GRE - Sugarcreek SRTS 14 Feedwire Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.			\$469	Sugarcreek Twp. (Gre)					
ODOT PID # 98576										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-1	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	STATE	\$2							
	ENG	STATE	\$20							
	ENG	LOCAL	\$1							
	ROW	STA	\$111							
	ENG	STA	\$69							
	CON	STA			\$261					
	CON	STATE			\$5					

MVRPC # 1410.7	GRE - Yellow Springs SRTS Sidewalks Village of Yellow Springs-Install sidewalks, pavement markings and signing at various locations near the schools inside the village.			\$386	Yellow Springs					
ODOT PID # 93536										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-1	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	STATE	\$2							
	ENG	STATE	\$23							
	ENG	SRTS	\$71							
	ROW	SRTS	\$89							
	CON	SRTS		\$182						
	CON	STA		\$15						
	CON	STATE		\$4						

MVRPC # 1915.8	GRE001-01.53 Colonel Glenn Highway at Presidential Drive-The project consists of the installation of elements such as brick pavers, seating walls and lighting within 500' of the intersection.			\$553	Beavercreek					
ODOT PID # 103492										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-1	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL			\$40					

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1915.8	GRE001-01.53 Colonel Glenn Highway at Presidential Drive-The project consists of the installation of elements such as brick pavers, seating walls and lighting within 500' of the intersection.			\$553	Beavercreek				
ODOT PID #	103492									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-1									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ROW	LOCAL				\$50			
		CON	LOCAL					\$116		
		CON	TA					\$347		

MVRPC #	1650.2	GRE001/054-03.85/02.34 Intersection of Kauffman Avenue and Colonel Glenn Highway in Fairborn-Reconstruction of the existing intersection including removal of the existing skew, removal of the traffic and pedestrian signals, and installation of a modern roundabout.			\$732	Fairborn				
ODOT PID #	98157									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-3	Pedestrian and bicycle access through the intersection to the								
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ENG	LOCAL	\$51						
		ROW	STATE	\$7						
		ENG	STATE	\$28						
		ROW	LOCAL	\$85						
		CON	LOCAL			\$224				
		CON	STP			\$337				

MVRPC #	539.5	GRE004-00.89 SR4 at bridge over Union Road-Replace the existing concrete slabs and abutments of bridge. The new slabs shall be constructed on the existing piers.			\$4,130	ODOT District-8				
ODOT PID #	77793									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ENG	STATE	\$170						
		CON	BR					\$3,168		
		CON	STATE					\$792		

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1739.5	GRE004-01.54 SR 4 just south of Bath Road-Replace two small culverts with a bridge.			\$1,754	ODOT District-8					
ODOT PID # 99489										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$283							
	CON	NHPP		\$1,177						
	CON	STATE		\$294						

MVRPC # 1943.8	GRE035-01.12 US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.			\$1,610	ODOT District-8					
ODOT PID # 96680										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE				\$166				
	CON	NHPP						\$1,155		
	CON	STATE						\$289		

MVRPC # 432.8	GRE035-04.26/06.20 US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.			\$114,739	ODOT District-8	\$2,295,120 TRAC funding for PE, \$8,000,000 TRAC funding for R/W and \$98,424,500 TRAC funding for construction uncommitted at this time.				
ODOT PID # 80468										
Let Type: Traditional										
A.Q. Analyzed										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	EAR	\$2,734							
	ENG	STP	\$1,000							
	ENG	NHPP	\$1,344							
	ENG	STATE	\$742							
	ENG	NH	\$199							
	ROW	TRAC		\$8,000						
	ENG	TRAC		\$2,295						
	CON	TRAC						\$98,425		

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1947.4	GRE035-04.30 US 35 Intersections with Factory Road and Orchard Lane-Construct superstreets.			\$16,960	ODOT District-8	TRC in the amount of \$419,176 used for State construction funds.			
ODOT PID #	102421									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	NHPP	\$48	\$752						
	ENG	NHPP	\$300							
	ROW	STATE	\$94	\$218						
	ROW	HSIP		\$270						
	CON	EAR			\$2,454					
	ENG	HSIP			\$788					
	CON	HSIP			\$3,702					
	CON	LOCAL			\$1,545					
	CON	NHPP			\$2,600					
	ENG	STATE	\$401		\$88					
	CON	STATE			\$700					
	CON	STP			\$3,000					

MVRPC #	1862.4	GRE035-06.24 US 35 at the Valley/Trebein Road intersection-Add right turn lanes on both the north and south legs of the intersection.			\$315	ODOT District-8				
ODOT PID #	102060									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$55							
	CON	HSIP		\$234						
	CON	STATE		\$26						

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1756.3	GRE035-07.28 US 35 from 35/Old 35 west of Xenia to Bickett Road-Resurfacing and pavement repair.	\$4,241	ODOT District-8						
ODOT PID # 87185									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE			\$166				
	CON	NHPP						\$3,260	
	CON	STATE						\$815	
MVRPC # 1758.3	GRE035-20.50 US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair.	\$2,244	ODOT District-8						
ODOT PID # 96668									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE				\$166			
	CON	NHPP						\$1,662	
	CON	STATE						\$416	
MVRPC # 1793.2	GRE036-01.13 Indian Ripple Rd. from Darst Rd. to Marydale Dr.-Widening of the south side of the road to extend the second eastbound through lane. Installation of curb and gutter, storm sewer, lighting, and a 5' sidewalk along the south side of the roadway. The project also includes access management improvements	\$789	Beavercreek						
ODOT PID # 100925									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$55						
	ROW	STATE	\$8						
	ENG	STATE	\$30						
	ROW	LOCAL	\$90						
	CON	LOCAL		\$268					
	CON	STP		\$338					

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1916.7	GRE036-01.26	\$819	Beavercreek					
ODOT PID #	103493	Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from Marydale Dr. to Grange Hall Rd.-Construct an 8' wide sidepath along the north side of the road from Harbert Dr. to Grange Hall Rd. and a 5' wide sidewalk along the south side of the road from east of Marydale Dr. to Grange Hall Rd. New curb and gutter							
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-1								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	STATE		\$3					
	ENG	STATE		\$18					
	ENG	LOCAL			\$65				
	ROW	LOCAL				\$150			
	CON	LOCAL					\$233		
	CON	TA					\$350		
MVRPC #	1918.6	GRE040-00.99	\$682	Beavercreek					
ODOT PID #	103590	Kemp Road from Grange Hall Road to Hanes Road-Expansion of the fiber optic signal network to connect the Kemp at Hanes, Kemp at Turnbull and Kemp at Grange Hall intersections to the City's network. The project will also include traffic signal upgrades and the reconstruction of the existing traffic signal at							
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	STATE	\$2						
	ENG	STATE	\$15						
	ENG	LOCAL		\$60					
	CON	LOCAL				\$176			
	CON	STP				\$429			
MVRPC #	1792.2	GRE040-01.27	\$3,132	Beavercreek					
ODOT PID #	100924	Kemp Rd. from Grange Hall Rd. to Meadowcourt Dr.-Widening from 2 to 3 lanes to include a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the north side of the road and a 5' wide sidewalk will be included along the south side of the road.							
Let Type:	Local-let								
A.Q.	Exempt								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	STATE	\$8						
	ENG	STATE	\$49						
	ENG	LOCAL		\$140					
	ROW	LOCAL			\$100				

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1792.2	GRE040-01.27 Kemp Rd. from Grange Hall Rd. to Meadowcourt Dr.-Widening from 2 to 3 lanes to include a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the north side of the road and a 5' wide sidewalk will be included along the south side of the road.	\$3,132	Beavercreek						
ODOT PID # 100924									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$1,847			
	CON	STP				\$988			
MVRPC # 1654.2	GRE042-10.29 Intersection of US 42 and East Church Street in Xenia-Convert the existing intersection to a modern roundabout. Pedestrian facilities, curb and gutter, and storm sewer system will be constructed as part of the improvements.	\$1,449	Xenia						
ODOT PID # 98081									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$84						
	ROW	STATE	\$14						
	ENG	STATE	\$76						
	ROW	LOCAL		\$158					
	CON	LOCAL			\$279				
	CON	STP			\$838				
MVRPC # 1646.2	GRE046-00.00 Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beavercreek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer,	\$1,475	Beavercreek						
ODOT PID # 98125									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	STATE	\$7						
	ENG	STATE	\$31						
	ENG	LOCAL	\$67						
	ENG	STP	\$160						
	ROW	LOCAL		\$91					
	CON	LOCAL			\$224				
	CON	STP			\$895				

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1646.2	GRE046-00.00 Grange Hall Rd. from 650' south of Col. Glenn Hwy to Col. Glenn Hwy.; National Rd. from Col. Glenn Hwy. to Beavercreek northern corp. limit-Widening for right turn lanes, extension of second northbound thru-lane, signal modifications, milling and resurfacing, installation of curb, gutter, and storm sewer.	\$1,475	Beavercreek						
ODOT PID # 98125									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$65						
	ENG	STATE	\$3						
	CON	LOCAL		\$156					
	CON	STP		\$519					
MVRPC # 1920.3	GRE054-04.82 Central Avenue in Fairborn from Xenia Drive to Broad Street-Mill and resurfacing including some full depth pavement repairs, some curb repairs, a SAMI treatment, new asphalt and pavement striping.	\$743	Fairborn						
ODOT PID # 103676									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$65						
	ENG	STATE	\$3						
	CON	LOCAL		\$156					
	CON	STP		\$519					
MVRPC # 1794.1	GRE071-03.51 Shakertown Rd. from east of Greystone Dr. to Factory Rd.; Alpha-Bellbrook Rd. from 0.2 miles west of Factory Rd. to Factory Rd.-Relocation and extension of Shakertown Rd. and realignment of Alpha Belbrook Rd. to intersect Shakertown Rd. west of Factory Rd. The existing intersection of Shakertown Rd.	\$3,546	Beavercreek						
ODOT PID # 100929									
Let Type: Local-let									
A.Q. Analyzed									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$164						
	ROW	LOCAL		\$210					
	ROW	STATE		\$8					
	ENG	STATE		\$40					
	ROW	STP		\$490					
	CON	LOCAL				\$911			
	CON	STP				\$1,723			

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1439.3	GRE072-00-00 SR 72 from the Clinton County Line to the northern corp of Jamestown-Resurfacing and pavement repair.			\$2,580	ODOT District-8				
ODOT PID # 87094									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$31						
	CON	NHPP		\$65					
	CON	STATE		\$510					
	CON	STD		\$1,974					

MVRPC # 1520.3	GRE072-08.16 SR 72 from the north corp of Jamestown to the Clark County line-Resurfacing and pavement repairs.			\$1,826	ODOT District-8				
ODOT PID # 94174									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$90						
	CON	STATE				\$347			
	CON	STD				\$1,389			

MVRPC # 1809.3	GRE099-00.56 Yellow Springs-Fairfield Road from Spangler Road to the eastern Fairborn corporation limit-Construction of a new multi-use path the entire length of the project as well as sidewalk on the opposite side, curb and gutter and drainage improvements, new asphalt pavement, striping, a signal at Black			\$1,866	Fairborn				
ODOT PID # 101498									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$155						
	ROW	STATE	\$3						
	ENG	STATE	\$25						
	ROW	LOCAL		\$20					
	CON	LOCAL				\$499			
	CON	STP				\$1,164			

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI		TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1637.2	GRE142-01.21 Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.		\$3,752	Beavercreek					
ODOT PID #	98146									
Let Type:	Local-let									
A.Q.	Exempt									
L RTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	STATE	\$9							
	ENG	STATE	\$56							
	ENG	LOCAL		\$260						
	ROW	CMAQ			\$360					
	ROW	LOCAL			\$90					
	CON	CMAQ				\$2,226				
	CON	LOCAL				\$751				

MVRPC #	1847.3	GRE235-07.21 SR 235 in Fairborn from Broad Street to Yellow Springs-Fairfield Road-Urban paving.		\$682	Fairborn					
ODOT PID #	101410									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$124							
	CON	LOCAL			\$279					
	CON	NHPP			\$279					

MVRPC #	1861.5	GRE235-10.75/11.10 SR 235 at 3,100' east of the Montgomery/Greene County Line-Rehabilitate bridge by zone painting, replacing bearings and updating guardrail. SR 235 at 1,260' east of the Montgomery/Greene County Line-Rehabilitate bridge by replacing the existing superstructure.		\$5,385	ODOT District-8					
ODOT PID #	100826									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	NHPP		\$360						
	ENG	STATE		\$256						
	CON	NHPP					\$3,815			
	CON	STATE					\$954			

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1651.2	GRE444-03.88 Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and	\$2,024	Fairborn						
ODOT PID # 98160									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$144						
	ENG	STATE	\$28						
	CON	LOCAL			\$741				
	CON	STP			\$1,111				
MVRPC # 1649.2	GRE444-07.53 Broad Street (SR 444) in Fairborn from Sandhill Road to Spangler Road-Widening from 2 to 3 lanes to provide a center turn lane, installation of curb and gutter and storm sewer, and installation of sidewalk on both sides of the roadway.	\$1,777	Fairborn						
ODOT PID # 98158									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$149						
	ENG	STATE	\$29						
	CON	LOCAL			\$640				
	CON	STP			\$959				
MVRPC # 1840.2	GRE502-01.12 Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings.	\$2,140	Fairborn						
ODOT PID # 101771									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$173						
	ROW	STATE	\$3						
	ENG	STATE	\$22						
	ROW	LOCAL		\$40					
	CON	LOCAL				\$605			
	CON	STP				\$1,297			

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1762.3	GRE675-00.00 I-675 from the Montgomery/Greene County Line to approximately 4,600' west of North Fairfield Road-Resurfacing and pavement repair. Project also includes bridge overlays, approach slabs, and joint work on mainline and overhead bridges within these limits.	\$17,309	ODOT District-8					
ODOT PID #	94254								
Let Type:	Traditional								
A.Q.	Exempt								
L RTP Goal	G2-2								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$37	\$98					
	CON	NHPP			\$15,457				
	CON	STATE			\$1,717				

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1662.7	MIA - East Ash Street Bikeway US 36 (East Ash Street) from Centre Ct./Scott Dr. to Looney Rd.-Construction of a separated bike lane and pedestrian facility and tree plantings.			\$571	Piqua				
ODOT PID # 97899									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$120						
	CON	LOCAL		\$180					
	CON	TA		\$271					

MVRPC # 1644.2	MIA - Looney/Garbry Roundabout Intersection of Looney Road and Garbry Road-Construct a roundabout.			\$1,626	Piqua				
ODOT PID # 97898									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$150						
	ROW	LOCAL	\$60						
	CON	CMAQ		\$1,062					
	CON	LOCAL		\$354					

MVRPC # 1494.8	MIA - MCT Bus Replacement 2018-2019 Miami County Transit-Bus replacement.			\$450	Miami Co. Transit				
ODOT PID # 94925									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$45	\$45				
	CON	f-5307		\$180	\$180				

MVRPC # 1967.8	MIA - MCT Bus Replacement 2020-2021 Miami County Transit-Bus replacement.			\$450	Miami Co. Transit				
ODOT PID # 104372									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$45	\$45		

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1967.8 ODOT PID # 104372 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	MIA - MCT Bus Replacement 2020-2021 Miami County Transit-Bus replacement.			\$450	Miami Co. Transit				
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	f-5307				\$180	\$180		
MVRPC # 1851.8 ODOT PID # 101857 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	MIA - MCT Operating Assistance 2018-2019 Miami County Transit-Operating assistance.			\$1,600	Miami Co. Transit				
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$350	\$350				
	CON	STATE		\$50	\$50				
	CON	f-5307		\$400	\$400				
MVRPC # 1971.8 ODOT PID # 104376 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	MIA - MCT Operating Assistance 2020-2021 Miami County Transit-Operating assistance.			\$1,600	Miami Co. Transit				
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$350	\$350		
	CON	STATE				\$50	\$50		
	CON	f-5307				\$400	\$400		
MVRPC # 1495.8 ODOT PID # 94927 Let Type: Non-let A.Q. Exempt LRTP Goal G2-2	MIA - MCT Security Equipment 2018-2019 Miami County Transit-Security equipment.			\$20	Miami Co. Transit				
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$2	\$2				
	CON	f-5307		\$8	\$8				

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1968.8	MIA - MCT Security Equipment 2020-2021 Miami County Transit-Security equipment.			\$20	Miami Co. Transit					
ODOT PID #	104373										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$2	\$2				
	CON	f-5307				\$8	\$8				

MVRPC #	1496.8	MIA - MCT Shop/Office Equipment 2018-2019 Miami County Transit-Shop/office equipment.			\$20	Miami Co. Transit					
ODOT PID #	94930										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL		\$2	\$2						
	CON	f-5307		\$8	\$8						

MVRPC #	1969.8	MIA - MCT Shop/Office Equipment 2020-2021 Miami County Transit-Shop/office equipment.			\$20	Miami Co. Transit					
ODOT PID #	104374										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$2	\$2				
	CON	f-5307				\$8	\$8				

MVRPC #	1498.8	MIA - MCT Short Range Planning 2018-2019 Miami County Transit-Short range planning.			\$10	Miami Co. Transit					
ODOT PID #	94933										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL		\$1	\$1						
	CON	f-5307		\$4	\$4						

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1970.8	MIA - MCT Short Range Planning 2020-2021 Miami County Transit-Short range planning.	\$10	Miami Co. Transit						
ODOT PID # 104375									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$1	\$1		
	CON	f-5307				\$4	\$4		
MVRPC # 1914.6	MIA - SR 41 Signal Interconnect SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to operate in a closed loop system, the upgrade of controllers at Marybill and Dorset and the installation of approach detention as needed.	\$409	Troy						
ODOT PID # 103488									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$27					
	ENG	STATE		\$67					
	ROW	LOCAL			\$20				
	CON	LOCAL					\$59		
	CON	STP					\$236		
MVRPC # 1791.7	MIA - Troy Recreation Trail Troy Recreation Trail from Miami Shores Golf Course to the Market Street bridge, from Adams Street bridge to N. Ridge Avenue and from Trade Square to Lytle Rd.-Mill and repave several sections of the trail that are in poor condition. The existing trail will be milled and filled with striping and crossings	\$311	Troy						
ODOT PID # 100778									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$62			
	CON	TA				\$249			
MVRPC # 1946.8	MIA025A - VAR FY21 Various county roads in Miami County-Upgrade existing guardrail.	\$253	ODOT District-7						
ODOT PID # 102333									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$3					

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1946.8	MIA025A - VAR FY21 Various county roads in Miami County-Upgrade existing guardrail.	\$253	ODOT District-7						
ODOT PID # 102333									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	HSIP					\$250		

MVRPC # 1894.2	MIA025A-03.54 CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, establish a 4-way	\$1,717	Tipp City						
ODOT PID # 103159									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$26					
	ROW	STATE		\$10					
	ENG	STATE		\$17					
	ENG	STP		\$99					
	ROW	LOCAL			\$16				
	ROW	STP			\$59				
	CON	LOCAL					\$313		
	CON	STP					\$1,177		

MVRPC # 1893.3	MIA036-08.92 Covington Avenue from Sunset Drive to College Street-Resurfacing and the installation of ADA compliant handicap ramps at the intersections located within the project limits.	\$703	Piqua						
ODOT PID # 103080									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$8						
	ENG	LOCAL	\$12						
	CON	LOCAL		\$171					
	CON	STP		\$512					

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1968.3	MIA075-00.00 I-75 from the Miami/Montgomery County line to just south of CR 25A-Overlay with asphalt concrete. I-75 over Ginghamburg Rd.-Bridge deck patching and waterproofing.			\$2,355	ODOT District-7				
ODOT PID #	91019									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$37							
	CON	NHPP				\$2,086				
	CON	STATE				\$232				
MVRPC #	1944.3	MIA075-04.92 I-75 from the Tipp City north corporation line to the Troy north corporation line-Overlay with asphalt concrete.			\$11,393	ODOT District-7				
ODOT PID #	101172									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$166						
	CON	NHPP						\$10,104		
	CON	STATE						\$1,123		
MVRPC #	1624.5	MIA075-14.15/14.57 I-75 over B&O RR north of Piqua-Troy Road-Replace bridges. I-75 between Piqua-Troy Road and the CSX Railroad to the north-Remove and replace twin bridges with deficient decks and abutments with minimal approach work.			\$12,895	ODOT District-7				
ODOT PID #	97798									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	NHPP	\$912	\$225						
	ENG	STATE	\$283	\$25						
	ROW	NHPP			\$45					
	CON	NHPP			\$10,260					
	ROW	STATE			\$5					
	CON	STATE			\$1,140					

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1942.5	MIA075-19.01 L/R I-75 over Rush Creek-Remove and replace deficient structures and replace with new.			\$4,345	ODOT District-7				
ODOT PID # 94676									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	NHPP					\$540		
	ENG	STATE					\$61		
	CON	NHPP						\$3,370	
	CON	STATE						\$374	

MVRPC # 1945.5	MIA084-00.37 Croft Mill Road over Greenville Creek-Bridge replacement.			\$1,407	Miami County				
ODOT PID # 102037									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$16						
	CON	LOCAL				\$70			
	CON	STD				\$1,321			

MVRPC # 1895.8	MIA571-15.03 SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA			\$1,983	Tipp City				
ODOT PID # 103160									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$25					
	ENG	STATE		\$21					
	ENG	STP		\$95					
	CON	LOCAL					\$387		
	CON	STP					\$1,455		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1887.3	MOT - Airport Access Road Resurfacing Airport Access Road from the Vandalia NCL at National Road to the Vandalia SCL-Mill and resurfacing.			\$1,103	Vandalia				
ODOT PID # 103062									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$85						
	ENG	STATE	\$10						
	CON	LOCAL		\$318					
	CON	STP		\$690					

MVRPC # 1870.5	MOT - BH FY18 Various bridges in Montgomery County-Bridge repair project to include patching, rebuilding and sealing elements of the structure.			\$4,102	ODOT District-7				
ODOT PID # 102303									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$166						
	CON	NHPP		\$3,498					
	CON	STATE		\$438					

MVRPC # 1638.7	MOT - Belmont Park Bike Path Belmont Park-Construction of asphalt bike path that will go through and around Belmont Park, connecting the park and Lohrey Rec Center to the surrounding community and nearby bike paths. Project will also add bike racks, benches and other bike amenities.			\$361	Dayton				
ODOT PID # 97904									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$14					
	ROW	LOCAL			\$50				
	CON	CMAQ				\$235			
	CON	LOCAL				\$62			

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1908.3	MOT - Bigger Rd. Resurfacing Bigger Road from David Road to the Kettering SCL-Resurfacing including removal and replacement of the asphalt surface as well as related items (pavement markings, traffic detection, etc.)			\$457	Kettering					
ODOT PID # 103342										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$5							
	CON	LOCAL		\$181						
	CON	STP		\$271						

MVRPC # 1652.2	MOT - Chambersburg Phase 2 Chambersburg Road from Evergreen Woods Drive to Bellefontaine Road-Widen from 2 to 3 lanes. An 8' sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides and storm sewer as needed.			\$813	Huber Heights					
ODOT PID # 97896										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$10							
	ROW	LOCAL	\$80							
	CON	LOCAL		\$289						
	CON	STP		\$434						

MVRPC # 1583.2	MOT - Chambersburg Road, Phase 3 Chambersburg Road from Bellefontaine Road extending east approximately 1,850'-Widening the roadway from two to three lanes, extending water and storm sewers, and adjusting the vertical alignment. An 8' sidewalk/bikepath will be installed only on the north side of the street from Bellefontaine Road to			\$1,079	Huber Heights					
ODOT PID # 96254										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$10							
	ROW	LOCAL	\$93							
	CON	LOCAL			\$342					
	CON	STP			\$634					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1913.2	MOT - County Line Road County Line Road from East Dorothy Lane to Vale Drive-Widening to include two southbound through lanes, one northbound through lane and a center two-way-left-turn lane. Also included is resurfacing, modifications to the existing street lighting and the traffic signal at County Line Road and	\$2,764	Kettering						
ODOT PID # 103418									
Let Type: Local-let									
A.Q. Analyzed									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$24					
	ENG	LOCAL			\$150				
	ROW	LOCAL				\$180			
	ROW	STP				\$270			
	CON	LOCAL					\$856		
	CON	STP					\$1,284		
MVRPC # 1397.7	MOT - Dayton Bikeway Ramp Riverview East side of West Riverview Avenue at Great Miami Boulevard-Construct bikepath ramp from the city streets to the Great Miami River Trail.	\$119	Dayton						
ODOT PID # 93235									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$8						
	CON	CMAQ		\$89					
	CON	LOCAL		\$22					
MVRPC # 1919.3	MOT - E. Springfield St. Improvement East Springfield Street from Woodman Drive to the Riverside ECL-Mill and resurfacing. Full depth repairs will be performed in critical areas and failing storm sewer inlets will be replaced. The existing barrier curb will be replaced with new ODOT Type 6 barrier curb. The pavement width will remain the same as	\$1,699	Riverside						
ODOT PID # 103653									
Let Type: Traditional									
A.Q. Analyzed									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$138					
	ENG	STATE		\$41					
	CON	LOCAL					\$608		
	CON	STP					\$912		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1807.7	MOT - FRMP Regional Bike Trail Improvements Various locations in Montgomery County-Reconstruction of small portions of the Regional Bike Trails as a result of utility cuts, root heave and sub-surface conditions. The project will also include a complete micro-surface of the trails to extend the life of the trails making the most of the original investment to			\$1,026	Five Rivers Metro Parks					
ODOT PID # 101476										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$82							
	ENG	STATE	\$11							
	CON	LOCAL				\$233				
	CON	TA				\$700				
MVRPC # 1467.8	MOT - GDRTA ADA 2018-2019 GDRTA-ADA.			\$4,000	GDRTA					
ODOT PID # 89963										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$400	\$400					
	CON	f-5307		\$1,600	\$1,600					
MVRPC # 1948.8	MOT - GDRTA ADA 2020-2021 GDRTA-ADA.			\$4,000	GDRTA					
ODOT PID # 104287										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$400	\$400			
	CON	f-5307				\$1,600	\$1,600			
MVRPC # 1473.8	MOT - GDRTA ADP Software and Equipment 2018-2019 GDRTA-ADP software and equipment.			\$4,000	GDRTA					
ODOT PID # 90005										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$400	\$400					
	CON	f-5307		\$800	\$800					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1473.8	MOT - GDRTA ADP Software and Equipment 2018-2019 GDRTA-ADP software and equipment.			\$4,000	GDRTA					
ODOT PID #	90005										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	f-5337		\$800	\$800						
MVRPC #	1954.8	MOT - GDRTA ADP Software and Equipment 2020-2021 GDRTA-ADP software and equipment.			\$4,000	GDRTA					
ODOT PID #	104303										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal											
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$400	\$400				
	CON	f-5307				\$800	\$800				
	CON	f-5337				\$800	\$800				
MVRPC #	1907.8	MOT - GDRTA Community/Circulator Bus Replacement and Purchase three replacement community/circulator buses.			\$1,230	GDRTA					
ODOT PID #	103286										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL		\$246							
	CON	STP		\$984							
MVRPC #	1642.8	MOT - GDRTA Electric Trolley Bus Replacement Purchase four replacement electric trolley buses.			\$4,527	GDRTA					
ODOT PID #	98243										
Let Type:	Non-let										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	CMAQ			\$3,486						
	CON	LOCAL			\$1,041						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1500.8	MOT - GDRTA Electric Trolley Bus Replacement 2018-2019 Purchase replacement electric trolley buses.			\$10,400	GDRTA				
ODOT PID # 95028									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$1,040	\$1,040				
	CON	f-5337		\$4,160	\$4,160				

MVRPC # 1961.8	MOT - GDRTA Electric Trolley Bus Replacement 2020-2021 Purchase replacement electric trolley buses.			\$10,400	GDRTA				
ODOT PID # 104314									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$1,040	\$1,040		
	CON	f-5337				\$4,160	\$4,160		

MVRPC # 1475.8	MOT - GDRTA Enhancements 2018-2019 GDRTA-Enhancements.			\$1,000	GDRTA				
ODOT PID # 90009									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$100	\$100				
	CON	f-5307		\$300	\$300				
	CON	f-5337		\$100	\$100				

MVRPC # 1956.8	MOT - GDRTA Enhancements 2020-2021 GDRTA-Enhancements.			\$1,000	GDRTA				
ODOT PID # 104309									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$100	\$100		
	CON	f-5307				\$300	\$300		
	CON	f-5337				\$100	\$100		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1956.8	MOT - GDRTA Enhancements 2020-2021 GDRTA-Enhancements.			\$1,000	GDRTA				
ODOT PID #	104309									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$50	\$50					
	CON	f-5307		\$200	\$200					

MVRPC #	1469.8	MOT - GDRTA Equipment 2018-2019 GDRTA-Associated vehicle equipment.			\$500	GDRTA				
ODOT PID #	89975									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$50	\$50					
	CON	f-5307		\$200	\$200					

MVRPC #	1472.8	MOT - GDRTA Equipment 2018-2019 GDRTA-Shop/office equipment.			\$1,000	GDRTA				
ODOT PID #	89993									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$100	\$100					
	CON	f-5307		\$200	\$200					
	CON	f-5337		\$200	\$200					

MVRPC #	1951.8	MOT - GDRTA Equipment 2020-2021 GDRTA-Associated vehicle equipment.			\$500	GDRTA				
ODOT PID #	104296									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$50	\$50			
	CON	f-5307				\$200	\$200			

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 2017.8	MOT - GDRTA Equipment 2020-2021 GDRTA-Shop/office equipment.			\$1,000	GDRTA					
ODOT PID # 104865										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$100	\$100			
	CON	f-5307				\$200	\$200			
	CON	f-5337				\$200	\$200			

MVRPC # 1470.8	MOT - GDRTA Facility Upgrades 2018-2019 GDRTA-Facility upgrades.			\$7,500	GDRTA					
ODOT PID # 89985										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$750	\$750					
	CON	f-5307		\$1,000	\$1,000					
	CON	f-5337		\$1,000	\$1,000					
	CON	f-5339		\$1,000	\$1,000					

MVRPC # 1952.8	MOT - GDRTA Facility Upgrades 2020-2021 GDRTA-Facility upgrades.			\$7,500	GDRTA					
ODOT PID # 104301										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$750	\$750			
	CON	f-5307				\$1,000	\$1,000			
	CON	f-5337				\$1,000	\$1,000			
	CON	f-5339				\$1,000	\$1,000			

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1468.8	MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects GDRTA-Fixed guideway system misc. upgrades and projects.			\$5,000	GDRTA				
ODOT PID # 89965									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$500	\$500				
	CON	f-5337		\$2,000	\$2,000				
MVRPC # 1950.8	MOT - GDRTA Fixed Guideway Sys. Misc. Upgrades & Projects GDRTA-Fixed guideway system misc. upgrades and projects.			\$5,000	GDRTA				
ODOT PID # 104294									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$500	\$500		
	CON	f-5337				\$2,000	\$2,000		
MVRPC # 1477.8	MOT - GDRTA Planning 2018-2019 GDRTA-Short range planning.			\$250	GDRTA				
ODOT PID # 90019									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$25	\$25				
	CON	f-5307		\$100	\$100				
MVRPC # 1958.8	MOT - GDRTA Planning 2020-2021 GDRTA-Short range planning.			\$250	GDRTA				
ODOT PID # 104311									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$25	\$25		
	CON	f-5307				\$100	\$100		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1540.8	MOT - GDRTA Preventive Maint. 2018-2019 GDRTA-Preventative maintenance.			\$35,000	GDRTA				
ODOT PID #	95326									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$3,500	\$3,500					
	CON	STD		\$750	\$750					
	CON	f-5307		\$8,000	\$8,000					
	CON	f-5337		\$5,250	\$5,250					

MVRPC #	1949.8	MOT - GDRTA Preventive Maint. 2020-2021 GDRTA-Preventative maintenance.			\$35,000	GDRTA				
ODOT PID #	104291									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$3,500	\$3,500			
	CON	STD				\$750	\$750			
	CON	f-5307				\$8,000	\$8,000			
	CON	f-5337				\$5,250	\$5,250			

MVRPC #	1732.8	MOT - GDRTA Preventive Maintenance 2018-2019 GDRTA-Preventive maintenance.			\$100	GDRTA				
ODOT PID #	99292									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$10	\$10					
	CON	f-5310		\$40	\$40					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1965.8	MOT - GDRTA Preventive Maintenance 2020-2021 GDRTA-Preventive maintenance.			\$100	GDRTA					
ODOT PID #	104320										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$10	\$10				
	CON	f-5310				\$40	\$40				

MVRPC #	1729.8	MOT - GDRTA Replacement 40' Buses 2018-2019 Replacement 40' buses.			\$17,600	GDRTA					
ODOT PID #	99289										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL		\$1,760	\$1,760						
	CON	f-5307		\$7,040	\$7,040						

MVRPC #	1960.8	MOT - GDRTA Replacement 40' Buses 2020-2021 Replacement 40' buses.			\$17,600	GDRTA					
ODOT PID #	104313										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL				\$1,760	\$1,760				
	CON	f-5307				\$7,040	\$7,040				

MVRPC #	1730.8	MOT - GDRTA Replacement <30' Buses 2018-2019 Replacement <30' buses.			\$1,200	GDRTA					
ODOT PID #	99290										
Let Type:	Non-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	LOCAL		\$120	\$120						
	CON	f-5310		\$480	\$480						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1959.8	MOT - GDRTA Replacement <30' Buses 2018-2021 Replacement <30' buses.			\$6,400	GDRTA					
ODOT PID # 104312										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$240	\$240	\$240	\$240			
	CON	f-5307		\$1,020	\$1,020	\$1,020	\$1,020			
	CON	f-5337		\$340	\$340	\$340	\$340			
MVRPC # 1963.8	MOT - GDRTA Replacement <30' Buses 2020-2021 Replacement <30' buses.			\$1,200	GDRTA					
ODOT PID # 104318										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$120	\$120			
	CON	f-5310				\$480	\$480			
MVRPC # 1731.8	MOT - GDRTA Replacement Vans 2018-2019 Purchase replacement vans.			\$320	GDRTA					
ODOT PID # 99291										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$32	\$32					
	CON	f-5310		\$128	\$128					
MVRPC # 1964.8	MOT - GDRTA Replacement Vans 2020-2021 Purchase replacement vans.			\$320	GDRTA					
ODOT PID # 104319										
Let Type: Non-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$32	\$32			
	CON	f-5309				\$128				
	CON	f-5310					\$128			

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1964.8	MOT - GDRTA Replacement Vans 2020-2021 Purchase replacement vans.			\$320	GDRTA				
ODOT PID #	104319									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
MVRPC #	1471.8	MOT - GDRTA Security Equipment 2018-2019 GDRTA-Security equipment.			\$1,000	GDRTA				
ODOT PID #	89989									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$100	\$100					
	CON	f-5307		\$200	\$200					
	CON	f-5337		\$200	\$200					
MVRPC #	1953.8	MOT - GDRTA Security Equipment 2020-2021 GDRTA-Security equipment.			\$1,000	GDRTA				
ODOT PID #	104302									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$100	\$100			
	CON	f-5307				\$200	\$200			
	CON	f-5337				\$200	\$200			
MVRPC #	1474.8	MOT - GDRTA Support Vehicles 2018-2019 GDRTA-Support vehicles.			\$1,000	GDRTA				
ODOT PID #	90008									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$100	\$100					
	CON	f-5307		\$200	\$200					
	CON	f-5337		\$200	\$200					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1955.8	MOT - GDRTA Support Vehicles 2020-2021 GDRTA-Support vehicles.			\$1,000	GDRTA				
ODOT PID # 104304									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL				\$100	\$100		
	CON	f-5307				\$200	\$200		
	CON	f-5337				\$200	\$200		

MVRPC # 1966.8	MOT - GDRTA Transit Enhancements 2018-2021 GDRTA-Transit Enhancements.			\$600	GDRTA				
ODOT PID # 104321									
Let Type: Non-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$30	\$30	\$30	\$30		
	CON	f-5310		\$120	\$120	\$120	\$120		

MVRPC # 1788.7	MOT - Gettysburg Improvements Gettysburg Avenue from Ramp 335 to Ramp 334-Installation of sidewalk and curb ramps on Gettysburg Avenue and painting and upgrading lighting on the US 35 bridge over Gettysburg Avenue.			\$405	Dayton				
ODOT PID # 100458									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$31						
	CON	LOCAL		\$97					
	CON	TA		\$277					

MVRPC # 1531.7	MOT - Great Miami River Trail Extension, Ph 2 Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.			\$481	Dayton				
ODOT PID # 95303									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$37						
	ROW	LOCAL	\$20						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1531.7	MOT - Great Miami River Trail Extension, Ph 2 Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.	\$481	Dayton						
ODOT PID # 95303									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	CMAQ					\$339		
	CON	LOCAL					\$85		
MVRPC # 1533.7	MOT - Jefferson Street Bike Lanes Jefferson Street from East Fifth Street to Buckeye Street and Patterson Boulevard from East Fifth Street to Jefferson Street-Installation of bike lanes.	\$627	Dayton						
ODOT PID # 95305									
Let Type: Local-Let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$40						
	CON	CMAQ		\$470					
	CON	LOCAL		\$117					
MVRPC # 1897.2	MOT - Jefferson Street Reconstruction Jefferson Street from Second Street to Fourth Street-Reconstruction including new sidewalks, curbs, driveway approaches, street lighting, parking meters, trees, catch basins and curb ramps.	\$2,291	Dayton						
ODOT PID # 103170									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$25					
	ENG	LOCAL			\$62				
	CON	LOCAL					\$551		
	CON	STP					\$1,653		
MVRPC # 1888.3	MOT - Johns. Brkvl. Pike Resurfacing Johnsville-Brookville Pike from Westbrook Road to Brookville Pymont Road-Mill and resurfacing.	\$108	Brookville						
ODOT PID # 103072									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$6						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1888.3	MOT - Johns. Brkvl. Pike Resurfacing Johnsville-Brookville Pike from Westbrook Road to Brookville Pymont Road-Mill and resurfacing.			\$108	Brookville				
ODOT PID # 103072									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$2						
	CON	LOCAL		\$56					
	CON	STP		\$44					

MVRPC # 1568.5	MOT - Keowee Street Bridge Replacement Keowee Street over the Great Miami River-Rehabilitate or replace structurally deficient four lane, five span bridge, including associated approach improvements. The replacement structure will have five lanes.			\$11,340	Montgomery County				
ODOT PID # 94020									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$59						
	ENG	STD	\$5						
	ROW	LOCAL	\$90						
	ENG	LOCAL	\$886						
	CON	BR		\$5,366					
	CON	LOCAL		\$2,585					
	CON	STP		\$2,349					

MVRPC # 1868.6	MOT - Kettering Signals, Phase 2 Six intersections in the City of Kettering (E. Dorothy Ln. & Powhattan; Aragon & Woodman Dr.; Forrer & Woodman Dr.; E. Dorothy & Valleywood; Culver & Forrer; Adventure & Woodman Dr.)-Reconstruction of traffic signals, installation of a new traffic surveillance camera, addition of street lights to the traffic signal			\$1,687	Kettering				
ODOT PID # 100455									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$100						
	CON	CMAQ				\$1,190			
	CON	LOCAL				\$397			

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1476.8	MOT - Lease Assoc. Capital Items 2018-2019 GDRTA-Lease assoc. capital items.			\$1,250	GDRTA					
ODOT PID # 90014										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$125	\$125					
	CON	f-5307		\$400	\$400					
	CON	f-5337		\$100	\$100					

MVRPC # 1957.8	MOT - Lease Assoc. Capital Items 2020-2021 GDRTA-Lease assoc. capital items.			\$1,250	GDRTA					
ODOT PID # 104310										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL				\$125	\$125			
	CON	f-5307				\$400	\$400			
	CON	f-5337				\$100	\$100			

MVRPC # 1869.7	MOT - Lyons Road South side of Lyons Road from Byers Road to SR 741, then extending 1,200' north from Lyons Road along the west side of SR 741 connecting to existing sidewalk-Construct a separated concrete sidewalk and provide curb and gutter in order to create a buffer zone from traffic, including signalized pedestrian			\$1,556	Montgomery Co. TID					
ODOT PID # 100316										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	LOCAL		\$75						
	ENG	LOCAL		\$140						
	CON	CMAQ				\$1,059				
	CON	LOCAL				\$282				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1404.2	MOT - Miamisburg-Springboro Pike Reconstruction Miamisburg-Springboro Pike from Benner Road to Medlar Road-Widen and reconstruct to 3 lanes including 8' paved shoulders and improve the alignment to eliminate horizontal and vertical deficiencies. A bridge will also be replaced due to roadway alignment changes.	\$7,036	Montgomery County	\$5,885,000 Local funding for construction uncommitted at this time.					
ODOT PID # 93244									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$1,150						
	CON	LOCAL						\$5,886	
MVRPC # 1789.7	MOT - Monument Bike Lane Monument Avenue from Jefferson Street to Wilkinson Street-Construct a bike lane on Monument Avenue and complete the bike lane on St. Clair Street from Monument Avenue to the alley north of East First Street.	\$399	Dayton						
ODOT PID # 100459									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$28						
	CON	LOCAL		\$78					
	CON	TA		\$293					
MVRPC # 1530.7	MOT - Northcutt Place Bikeway Connector From the intersection of Northcutt Place and Frederick Pike to the Stillwater River Trail-Construction of a bike path.	\$140	Dayton						
ODOT PID # 95301									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$8						
	ROW	LOCAL	\$20						
	CON	CMAQ		\$90					
	CON	LOCAL		\$22					
MVRPC # 1808.5	MOT - SHPWB 20 Westbound Shoup Mill Road over the Stillwater River-Rehabilitate existing 2-lane, 3-span plate girder bridge. Replace existing reinforced concrete deck and approach slabs.	\$1,542	Montgomery County						
ODOT PID # 98692									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STD	\$5						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1808.5	MOT - SHPWB 20 Westbound Shoup Mill Road over the Stillwater River-Rehabilitate existing 2-lane, 3-span plate girder bridge. Replace existing reinforced concrete deck and approach slabs.			\$1,542	Montgomery County					
ODOT PID #	98692										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$7								
	CON	LOCAL				\$306					
	CON	STD				\$1,224					

MVRPC #	1663.7	MOT - SRTS Riverside IFS 2 South side of Valley Pike from Hypathia Avenue to Harshman Road-Installation of sidewalks. The project will also include storm water drainage, curb and gutter, 4" concrete walk, retaining wall with railing and minor pavement repair.			\$624	Riverside					
ODOT PID #	98267										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$1								
	ROW	LOCAL		\$76							
	CON	LOCAL			\$328						
	CON	TA			\$219						

MVRPC #	1714.4	MOT - SRTS-Centerville IFS 1 SR 725, Maple Avenue and Iron Gate Park Drive-Upgrade school zone flasher assembly on SR 725 and install new school zone flasher assemblies on Maple Avenue and Iron Gate Park Drive.			\$86	Centerville					
ODOT PID #	98514										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$1								
	ENG	STA	\$13								
	CON	STA		\$72							

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1639.7	MOT - Salem Avenue Bike Lanes Salem Avenue from Grand Avenue to Riverview-Construct two-way bike lane. In addition a bike path will be constructed on top of the levee for the Great Miami River. This path will connect to the bike lane at one end and to Wolf Creek and Great Miami River trails as part of the River Run project.			\$360	Dayton					
ODOT PID # 97905										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL		\$18						
	ROW	LOCAL			\$20					
	CON	CMAQ				\$254				
	CON	LOCAL				\$68				

MVRPC # 1901.2	MOT - Salem Avenue Reconstruction, Ph. 1 Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.			\$3,361	Dayton					
ODOT PID # 103178										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL		\$150						
	ENG	STATE		\$35						
	ROW	LOCAL			\$100					
	CON	LOCAL					\$769			
	CON	STP					\$2,307			

MVRPC # 1922.5	MOT - Schantz Bridge Schantz Avenue over South Patterson Boulevard-Replacement of structurally deficient bridge.			\$1,641	Kettering					
ODOT PID # 103811										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$19							
	CON	LOCAL			\$324					
	CON	STD			\$1,298					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1786.2	MOT - Springfield St. Reconstruction Ph. 3 Springfield St. from McFadden Ave. to N. Smithville Rd.-Reconstruction of the roadway, including curbing, sidewalks, tree lawns, street lighting and streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one lane northeastbound, one lane	\$2,001	Dayton					
ODOT PID #	100467								
Let Type:	Local-let								
A.Q.	Analyzed								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	LOCAL	\$28						
	ENG	LOCAL	\$58						
	CON	LOCAL				\$440			
	CON	STP				\$1,475			
MVRPC #	1647.2	MOT - Springfield St. Reconstruction, Ph. 2 Springfield Street from Lonoke Ave. to McFadden Ave.-Reconstruction of the roadway including curb, sidewalk, concrete base, asphalt pavement, storm sewer, street lighting, landscaping and street amenities. The existing 4-lane section will be changed to a three lane section, with one lane	\$2,325	Dayton					
ODOT PID #	97900								
Let Type:	Local-let								
A.Q.	Analyzed								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$104						
	CON	LOCAL			\$466				
	CON	STP			\$1,755				
MVRPC #	1575.2	MOT - Springfield Street Reconstruction Springfield Street from East First Street to Lonoke Avenue-Roadway reconstruction including new street pavement, sidewalks, curbs, curb ramps, storm sewers, street lighting, and appropriate streetscape amenities. The existing 4-lane section will be changed to a three lane section, with one	\$2,850	Dayton					
ODOT PID #	95842								
Let Type:	Local-let								
A.Q.	Analyzed								
L RTP Goal	G2-3								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$200						
	CON	LOCAL		\$530					
	CON	STP		\$2,120					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1775.7	MOT - Stillwater Bikeway Bridge Old National Road at the Stillwater River-Construction of a covered bridge to enhance existing bikeway/pedestrian access and provide a connection with the regional bikeway system. The bridge would be constructed on the precise location of the former Historic National Road covered bridge.	\$3,166	Englewood						
ODOT PID # 99981									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$13						
	ENG	STATE	\$13						
	CON	LOCAL				\$942			
	CON	STP				\$2,198			
MVRPC # 1557.5	MOT - Third Street Bridge Third Street bridge in Dayton just west of I-75-Replace existing bridge. Also, addition of a 17' shared use path on the south side of Third Street bridge.	\$21,518	Montgomery County						
ODOT PID # 95393									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$1						
	ENG	BR	\$999						
	ENG	STD	\$159			\$190			
	ENG	LOCAL	\$289			\$47			
	CON	CMAQ				\$1,038			
	CON	LOCAL				\$1,923			
	CON	STD				\$16,872			
MVRPC # 1790.7	MOT - Troy Street Enhancements Troy Street from SR 4 to Leo Street-Installation of pedestrian amenities, including construction of bumpouts, sidewalk repair, curbs, driveway approaches, and curb ramps. Trash receptacles and benches will also be part of the project work.	\$461	Dayton						
ODOT PID # 100464									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$26						
	CON	LOCAL		\$109					
	CON	TA		\$326					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1658.8	MOT - US 35 Underpass Lighting, Ph. 2 US 35 from Edwin C. Moses Blvd. to Wayne Ave.-Replace existing high pressure sodium lights with LED lights and install sidewalk lighting at Edwin C. Moses Blvd., Perry St., Ludlow St., and Wayne Ave. underpasses of US 35.			\$413	Dayton					
ODOT PID #	97909										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-3										
	PHASE	FUND	PRIOR	SFY2018		SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$45								
	CON	LOCAL				\$77					
	CON	TA				\$291					

MVRPC #	1787.2	MOT - Valley St. Realignment Intersection of Valley St. and Keowee St.-Realignment of the intersection, adding curb, sidewalk, concrete base, asphalt pavement, storm sewer, street lighting, landscaping and street amenities.			\$1,151	Dayton					
ODOT PID #	100466										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018		SFY2019	SFY2020	SFY2021	Future		
	ROW	LOCAL				\$25					
	ENG	LOCAL				\$51					
	CON	LOCAL					\$226				
	CON	STP					\$849				

MVRPC #	1556.7	MOT - Valley Street Bikeway Connector, Ph. 1A Great Miami River Corridor Bikeway to Valley Street-Installation of a new bikeway.			\$60	Dayton					
ODOT PID #	95420										
Let Type:	Local-let										
A.Q.	Exempt										
L RTP Goal	G2-1										
	PHASE	FUND	PRIOR	SFY2018		SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$1								
	CON	CMAQ		\$47							
	CON	LOCAL		\$12							

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1769.3	MOT - W. Airway Road West Airway Road from Riverside WCL to Woodman Drive-Improve pavement condition by milling and resurfacing with asphalt concrete, improving drainage and spot repairs of curb and sidewalk. Project includes signal reconstruction at Hayden and Harshman/Woodman intersections. Safety-Create	\$3,199	Riverside						
ODOT PID # 100348									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$195						
	ENG	STATE	\$73						
	CON	HSIP				\$619			
	CON	LOCAL				\$1,014			
	CON	STP				\$1,298			
MVRPC # 1886.3	MOT - Washington Church Road Resurfacing Washington Church Road from Spring Valley Pike to 2,041' south-Mill and resurfacing.	\$110	Miami Twp. (Mot)						
ODOT PID # 103055									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$1						
	CON	LOCAL		\$41					
	CON	STP		\$68					
MVRPC # 1648.2	MOT - Washington Street Reconstruction Washington Street from Perry Street to Jefferson Street-Reconstruction including the removal and replacement of the existing pavement, curb, sidewalk and street lighting. The street section will be changed from four lanes to three lanes with bike lanes, wider sidewalks and street lighting.	\$2,821	Dayton						
ODOT PID # 97903									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$156						
	ROW	LOCAL		\$40					
	CON	LOCAL			\$551				
	CON	STP			\$2,074				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1534.7	MOT - Wayne Avenue & 4th Street Bike Lane Wayne Avenue from Fifth Street to St. Clair Street-Installation of bike lanes.			\$405	Dayton					
ODOT PID # 95306										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$20							
	CON	CMAQ		\$308						
	CON	LOCAL		\$77						

MVRPC # 1659.7	MOT - West Third Street Enhancement West Third Street from Paul Laurence Dunbar St. to Orchard Ave.-Replacement of defective sidewalks and curb ramps, and the installation of banners, trash receptacles, bike racks and other amenities.			\$404	Dayton					
ODOT PID # 97910										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$30							
	CON	LOCAL			\$79					
	CON	TA			\$295					

MVRPC # 1544.6	MOT - Wilmington Pike 00.00 Wilmington Pike from SR725 to Dille Drive-Upgrade communication between 12 traffic signals and rebuild or upgrade equipment at individual intersections as needed to improve safety and operations.			\$1,511	Centerville					
ODOT PID # 95662										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$150							
	ROW	LOCAL	\$85							
	CON	CMAQ		\$1,021						
	CON	LOCAL		\$255						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1899.7	MOT - Wolf Creek Bikepath Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf	\$195	Dayton						
ODOT PID # 103176									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL		\$15					
	ENG	STATE		\$2					
	CON	LOCAL					\$37		
	CON	TA					\$141		
MVRPC # 1640.7	MOT - Wolf Creek Bikeway Extension Wolf Creek Trail to Wesleyan MetroPark-Extend trail along the south side of Wolf Creek to Rosedale Dr., then cross Rosedale Dr. bridge and extend along the north side of Wolf Creek to Bridge Street. From there, extend along the west side of Bridge St. to West Riverview Ave., then continue in the West Riverview	\$1,235	Dayton						
ODOT PID # 97906									
Let Type: Local-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$60						
	ROW	LOCAL		\$100					
	CON	CMAQ			\$849				
	CON	LOCAL			\$226				
MVRPC # 1889.3	MOT - Wolf Creek Street Resurfacing Wolf Creek Street from Westbrook Road to Market Street in Brookville-Mill and resurfacing.	\$129	Brookville						
ODOT PID # 103074									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$12						
	ENG	STATE	\$4						
	CON	LOCAL		\$34					
	CON	STP		\$79					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS						
MVRPC #	1900.7	MOT - Wright Dunbar Bikeway West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way		\$334	Dayton						
ODOT PID #	103177										
Let Type:	Local-let										
A.Q.	Exempt										
LRTP Goal	G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	LOCAL		\$15							
	ENG	STATE		\$3							
	ROW	LOCAL				\$30					
	CON	LOCAL					\$60				
	CON	TA					\$226				

MVRPC #	1849.5	MOT004-17.79/18.03 SR 4 at Webster St.-Replace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee St.-Replace expansion joint seals, replace failed flexible scupper connectors, patch superstructure.		\$5,431	ODOT District-7						
ODOT PID #	101849										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	NHPP				\$450		\$150			
	ENG	STATE	\$166			\$113		\$38			
	CON	NHPP						\$3,611			
	CON	STATE						\$903			

MVRPC #	1478.5	MOT035-15.13S US 35 between Broadway Street and the CSX Railroad-Overlay the bridge deck using hydrodemolition. Limited approach work.		\$3,445	ODOT District-7						
ODOT PID #	91600										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ROW	NHPP	\$55								
	ROW	STATE	\$14								
	ENG	STATE	\$416	\$71							
	CON	NHPP			\$2,311						
	CON	STATE			\$578						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1210.2	MOT035-18.57, Phase 2B US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work. TRAC funding is undetermined at this time.			\$30,589	ODOT District-7	\$29,519,738 TRAC funding for construction uncommitted at this time. PE completed under PID 75863.				
ODOT PID # 89130										
Let Type: Traditional										
A.Q. Analyzed										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$166							
	ROW	STATE	\$29							
	CON	EAR						\$699		
	CON	LOCAL						\$175		
	CON	TRAC						\$29,520		

MVRPC # 1211.2	MOT035-19.10, Phase 4 US35 from Smithville Road-Barstow Avenue to Linden Avenue-Interchange modification. TRAC funding undetermined at this time.			\$15,111	ODOT District-7	\$160,000 TRAC funding for R/W and \$14,949,601 TRAC funding for construction uncommitted at this time.				
ODOT PID # 90285										
Let Type: Traditional										
A.Q. Analyzed										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$1							
	ROW	TRAC						\$160		
	CON	TRAC						\$14,950		

MVRPC # 1208.2	MOT035-19.80, Phase 3 US35 from Woodman Drive/SR 835 to Linden Avenue-Interchange modification. TRAC funding undetermined at this time.			\$16,800	ODOT District-7	\$238,500 TRAC funding for R/W and \$16,559,645 TRAC funding for construction uncommitted at this time.				
ODOT PID # 90273										
Let Type: Traditional										
A.Q. Analyzed										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$1							
	ROW	TRAC						\$239		
	CON	TRAC						\$16,560		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1676.2	MOT040-13.33 (I-70/I-75 Logistics) US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.			\$12,648	Montgomery Co. TID	\$10,807,000 TRAC funding for construction uncommitted at this time.			
ODOT PID #	98794									
Let Type:	Traditional									
A.Q.	Analyzed									
L RTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	LOCAL	\$343							
	ENG	STATE	\$373							
	ENG	STD	\$825							
	ROW	LOCAL		\$100						
	ROW	STATE		\$40						
	ROW	STD		\$160						
	CON	TRAC				\$10,807				

MVRPC #	1238.5	MOT048-13.20 SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work.			\$10,679	ODOT District-7				
ODOT PID #	88775									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$317							
	ENG	STD	\$594							
	ROW	STATE	\$507							
	CON	STATE		\$1,852						
	CON	STD		\$7,409						

MVRPC #	1941.8	MOT048-16.14 SR 48 in Harrison Twp from the Dayton NCL north to Orchard Springs Dr.-Subsurface Utility Engineering to identify and locate existing utilities. This is in preparation of a future project to improve the cross section and infrastructure of SR 48.			\$300	ODOT District-7				
ODOT PID #	104782									
Let Type:	Non-let									
A.Q.	Exempt									
L RTP Goal	G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$300						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 2018.4	MOT049-10.73 SR 49 from I-70 to US 40-Eliminate divided highway configuration south of Pleasant Plain Road, reduce entrance/exit ramps to one lane and change ramp geometry at the I-70/SR 49 interchange.			\$1,721	ODOT District-7					
ODOT PID # 104849										
Let Type: Traditional										
A.Q. Analyzed										
LRTP Goal G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	HSIP			\$878					
	ENG	NHPP			\$194					
	CON	NHPP			\$403					
	ENG	STATE			\$48					
	CON	STATE			\$198					

MVRPC # 1935.5	MOT059-00.00 Philadelphia Drive over the Stillwater River-Bridge rehabilitation.			\$3,484	Montgomery County					
ODOT PID # 101936										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STD	\$2							
	ENG	STATE		\$39						
	CON	LOCAL						\$689		
	CON	STD						\$2,754		

MVRPC # 1740.5	MOT070-03.34 I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side. Decorative lighting will be added to provide pedestrian safety.			\$6,993	ODOT District-7					
ODOT PID # 99623										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL		\$183						
	ENG	NHPP	\$843	\$2						
	CON	NHPP		\$4,842						
	ENG	STATE	\$260	\$1						
	CON	STATE		\$538						
	CON	TA		\$324						

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1740.5	MOT070-03.34 I-70 at Arlington Pike-Remove and replace deficient bridge deck. Bridge will be widened to carry a through lane in each direction and a center turn lane and sidewalk on one side. Decorative lighting will be added to provide pedestrian safety.			\$6,993	ODOT District-7					
ODOT PID #	99623										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
MVRPC #	1621.5	MOT070-07.08 Kimmel Road over I-70-Replace bridge deck, convert to semi-integral abutments and patch structure.			\$2,197	ODOT District-7					
ODOT PID #	97795										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	NHPP	\$576							
		ENG	STATE	\$230							
		CON	NHPP				\$1,252				
		CON	STATE				\$139				
MVRPC #	1975.4	MOT075-00.76 Austin Boulevard at I-75-Reconfigure WB approach lane assignment from 3 lanes where the right turn lane is under yield control to 4 lanes where the dual right turn lane will be under signal control. Austin Boulevard at Austin Landings intersection-Reconfigure WB approach lane assignments.			\$1,062	ODOT District-7					
ODOT PID #	104979										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-3										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	NHPP	\$113							
		ENG	STATE	\$179							
		CON	NHPP			\$693					
		CON	STATE			\$77					
MVRPC #	1803.3	MOT075-07.45 I-75 from 1,600' south of East River Rd. to Edwin C. Moses Blvd.-Overlay. In addition, repair median catch basins along I-75.			\$4,979	ODOT District-7					
ODOT PID #	100862										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	STATE	\$87							
		CON	NHPP			\$4,403					

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1803.3	MOT075-07.45 I-75 from 1,600' south of East River Rd. to Edwin C. Moses Blvd.-Overlay. In addition, repair median catch basins along I-75.			\$4,979	ODOT District-7				
ODOT PID #	100862									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	STATE			\$489					

MVRPC #	1299.5	MOT075-10.44 I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement. Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.			\$22,010	ODOT District-7				
ODOT PID #	91606									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$263							
	ROW	BR	\$75							
	ENG	BR	\$1,011							
	ROW	STATE	\$48							
	CON	BR			\$2,288					
	CON	NHPP			\$16,264					
	CON	STATE			\$2,061					

MVRPC #	1426.5	MOT075-11.64 W I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound I-75-Replace bridge deck.			\$6,405	ODOT District-7				
ODOT PID #	93776									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$245							
	ENG	IM	\$239							
	ENG	NHPP	\$461							
	CON	IM				\$4,914				
	CON	STATE				\$546				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1936.5	MOT078-01.52 Alex-Bell Road over Holes Creek-Bridge rehabilitation.			\$1,079	Montgomery County					
ODOT PID # 101937										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$12							
	CON	LOCAL		\$213						
	CON	STATE		\$854						

MVRPC # 1716.5	MOT139-00.40 McEwen Road over Holes Creek-Rehabilitate existing 3 lane, 4 span bridge.			\$1,077	Montgomery County					
ODOT PID # 98683										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$5							
	ENG	STD	\$5							
	CON	LOCAL			\$213					
	CON	STD			\$854					

MVRPC # 1925.5	MOT150-01 Lyons Road over Holes Creek-Rehabilitation of a five lane, four span slab bridge.			\$2,079	Montgomery County					
ODOT PID # 104052										
Let Type: Local-let										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STD	\$4							
	ENG	STATE			\$23					
	CON	LOCAL						\$410		
	CON	STD						\$1,642		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1749.5	MOT235-00.22L SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces.			\$5,343	ODOT District-7					
ODOT PID #	99860										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	NHPP	\$674	\$118							
	ENG	STATE	\$241	\$30							
	CON	NHPP					\$3,424				
	CON	STATE					\$856				

MVRPC #	1785.3	MOT675-00.00 I-675 from I-75 to Paragon Rd.-Overlay.			\$6,930	ODOT District-7					
ODOT PID #	100795										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	NHPP			\$6,118						
	ENG	STATE			\$132						
	CON	STATE			\$680						

MVRPC #	1821.3	MOT675-04.00 I-675 from Paragon Rd. to the Montgomery/Greene County Line-Overlay.			\$6,582	ODOT District-7					
ODOT PID #	100967										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$124								
	CON	NHPP					\$5,812				
	CON	STATE					\$646				

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1237.3	MOT741-03.62 SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items.			\$2,143	ODOT District-7					
ODOT PID #	90289										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-3										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	STATE	\$38							
		ROW	HSIP	\$506							
		ROW	STATE	\$287							
		CON	HSIP		\$471						
		CON	LOCAL		\$126						
		CON	STATE		\$211						
		CON	STD		\$504						

MVRPC #	1764.2	MOT741-08.66 SR 741 from northbound I-75 on-ramp to south of Cardington Road-Widen roadway on the east side to provide a SB left turn lane at Cardington Road and at Industrial Estates Dr. A NB right turn lane will be added at Industrial Estates Dr. The alignment of SR 741 to the ramp to NB I-75 will also be modified			\$4,347	Moraine					
ODOT PID #	100178										
Let Type:	Local-let										
A.Q.	Exempt										
LRTP Goal	G2-3										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	LOCAL	\$170							
		ENG	STATE	\$45							
		CON	LOCAL			\$1,690					
		CON	STP			\$2,442					

Table 4.4 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1860.4	WAR - Franklin SRTS 2015 Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive.	\$179	Franklin						
ODOT PID # 101201									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STA	\$57						
	ENG	STATE	\$19						
	CON	LOCAL			\$20				
	CON	STA			\$83				
MVRPC # 1866.6	WAR - Franklin Signals, Phase 2 Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street-Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be	\$1,438	Franklin						
ODOT PID # 100187									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$18					
	ENG	LOCAL			\$118				
	CON	CMAQ					\$911		
	CON	LOCAL					\$391		
MVRPC # 1867.7	WAR - Great Miami River Trail Extension Great Miami River Bikeway from Baxter Drive to the Warren/Butler County Line-Construction of a 10' wide multi-use trail to extend to the existing Great Miami River Scenic Trail. Project includes construction of a retaining wall for approximately 400', installation of concrete barriers to separate	\$1,905	Franklin						
ODOT PID # 100188									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$20						
	ENG	STATE	\$37						
	CON	CMAQ				\$931			
	CON	LOCAL				\$370			
	CON	STATE_CMAQ				\$547			

Table 4.4 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1838.3	WAR075-03.34 I-75 from approximately 4,110' south of SR 122 to the Warren/Montgomery County Line-Resurfacing.			\$5,934	ODOT District-8				
ODOT PID #	100632									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE					\$166			
	CON	NHPP						\$5,191		
	CON	STATE						\$577		

MVRPC #	1641.6	WAR603-00.00 Second Street in Franklin from Riley Boulevard to S. River Road-Reconstruct three traffic signals (Second St. with River, Main and Riley) including new mast-arm signal poles, illuminated signs, and traffic management cameras. Project includes installation of fiber optic interconnect cables for			\$1,174	Franklin				
ODOT PID #	98147									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$18							
	ENG	LOCAL	\$96							
	CON	CMAQ			\$742					
	CON	LOCAL			\$318					

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1742.8	ALL SYSTEMS Appalachian Development Local Access-Statewide Line Item for Appalachian Development Local Access in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-002									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 582.8	ALL SYSTEMS Emergency Relief Projects-Statewide Line Item for Emergency Relief Projects in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-007									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 585.8	ALL SYSTEMS Federal Discretionary Programs and Earmarks-Statewide Line Item for Federal Discretionary Programs and Earmarks in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-009									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 895.8	ALL SYSTEMS Geologic Site Assessment-Statewide Line Item for Geologic Site Assessment in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-011									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 112.3	ALL SYSTEMS Highway Maintenance Activities-Statewide Line Item for Highway Maintenance Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-012									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 112.3	ALL SYSTEMS Highway Maintenance Activities-Statewide Line Item for Highway Maintenance Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-012									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 577.8	ALL SYSTEMS Highway Safety Program-Statewide Line Item for Highway Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-015									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1246.8	ALL SYSTEMS Local Planning Agencies-Statewide Line Item for Local Planning Agencies in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-017									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 640.8	ALL SYSTEMS Recreational Trails Program-Statewide Line Item for Recreational Trails Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-018									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 110.8	ALL SYSTEMS Right-of-Way Hardship and Protective Buying-Statewide Line Item for Right-of-Way Hardship and Protective Buying in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-023									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1743.8	ALL SYSTEMS Safe Routes to School-Statewide Line Item for Safe Routes to School in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-024									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1252.8	ALL SYSTEMS Transportation Alternatives Program-Statewide Line Item for TA Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-026									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1301.8	ALL SYSTEMS Diesel Emission Reduction Program-Statewide Line Item for Diesel Emission Reduction Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-027									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1250.8	ALL SYSTEMS Noise Wall Program-Statewide Line Item for Noise Wall Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-028									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 894.8	ALL SYSTEMS Eastern Federal Lands Highway Division-Statewide Line Item for Eastern Federal Lands Highway Division in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-030									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 894.8	ALL SYSTEMS Eastern Federal Lands Highway Division-Statewide Line Item for Eastern Federal Lands Highway Division in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-030									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1737.8	ALL SYSTEMS Preservation-Statewide Line Item for Preservation in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-032									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1744.8	ALL SYSTEMS Ohio Rail Fixed Guideway System Safety & Security Oversight Program (5329)-Statewide Line Item for Ohio Rail Fixed Guideway System Safety & Security Oversight Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-034									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 2032.8	ALL SYSTEMS Freight Rail Development-Statewide Line Item for Freight Rail Development in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-037									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1752.8	ALL SYSTEMS State Funded Programs-Statewide Line Item for State Funded Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-099									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 109.8	ALL SYSTEMS EXCEPT INTERSTATE Rail Highway Crossing Safety Program-Statewide Line Item for Rail Highway Crossing Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-021									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1735.8	ALL TRANSIT SYSTEMS Enhanced Mobility for Seniors and Individuals with Disabilities (5310)-Statewide Line Item for Enhanced Mobility for Seniors and Individuals with Disabilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-025									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1736.8	ALL TRANSIT SYSTEMS Bus & Bus Facilities (5339)-Statewide Line Item for Bus & Bus Facilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-029									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1249.8	ALL TRANSIT SYSTEMS Rural Transit Program (5311)-Statewide Line Item for Rural Transit Program in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-031									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 2031.8	ALL TRANSIT SYSTEMS Bus & Bus Facilities 5339(b)-Statewide Line Item for Bus & Bus Facilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-036									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 2031.8	ALL TRANSIT SYSTEMS Bus & Bus Facilities 5339(b)-Statewide Line Item for Bus & Bus Facilities in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-036									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1242.8	LOCAL SYSTEMS CEAO Program Administration-Statewide Line Item for CEAO Program Administration in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-006									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1245.8	LOCAL SYSTEMS Local Government Programs-Statewide Line Item for Local Government Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	\$0	ODOT District-7						
ODOT PID # SLI-016									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1453.8	MOT - Air Quality SFY2018 MVRPC SFY2018 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	\$420	MVRPC						
ODOT PID # 95228									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	CMAQ		\$420					
MVRPC # 1626.8	MOT - Air Quality SFY2019 MVRPC SFY2019 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	\$440	MVRPC						
ODOT PID # 97752									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	CMAQ			\$440				

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1628.8	MOT - Air Quality SFY2020 MVRPC SFY2020 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5			\$440	MVRPC					
ODOT PID # 97754										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G4										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	CMAQ				\$440				

MVRPC # 1777.8	MOT - Air Quality SFY2021 MVRPC SFY2021 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5			\$440	MVRPC					
ODOT PID # 100686										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G4										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	CMAQ					\$352			
	SPR	LOCAL					\$88			

MVRPC # 1771.8	MOT - MVRPC 2018 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation,			\$163	MVRPC					
ODOT PID # 100452										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G2-4										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	STP		\$163						

MVRPC # 1573.8	MOT - MVRPC 2018 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.			\$396	MVRPC					
ODOT PID # 95839										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	STP		\$396						

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1770.8	MOT - MVRPC 2019 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$167	MVRPC						
ODOT PID # 100453									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP			\$167				
MVRPC # 1617.8	MOT - MVRPC 2019 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	\$415	MVRPC						
ODOT PID # 97745									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP			\$415				
MVRPC # 1877.8	MOT - MVRPC 2020 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$168	MVRPC						
ODOT PID # 102946									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP				\$168			
MVRPC # 1772.8	MOT - MVRPC 2020 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	\$522	MVRPC						
ODOT PID # 100451									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP				\$522			
MVRPC # 1879.8	MOT - MVRPC 2021 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$172	MVRPC						
ODOT PID # 102973									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP					\$172		

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1879.8	MOT - MVRPC 2021 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation.	\$172	MVRPC						
ODOT PID # 102973									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
MVRPC # 1878.8	MOT - MVRPC 2021 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.	\$548	MVRPC						
ODOT PID # 102944									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP					\$548		
MVRPC # 1669.8	MOT - MVRPC 5310 Project Administration 2018-2019 MVRPC-Evaluation and project selection for 5310 program.	\$162	GDRTA						
ODOT PID # 98754									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	f-5310		\$80	\$82				
MVRPC # 1962.8	MOT - MVRPC 5310 Project Administration 2020-2021 MVRPC-Evaluation and project selection for 5310 program.	\$170	GDRTA						
ODOT PID # 104317									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	f-5310				\$84	\$86		
MVRPC # 1452.8	MOT - Rideshare SFY2018 MVRPC SFY2018 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	\$442	MVRPC						
ODOT PID # 95227									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	CMAQ		\$442					

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1625.8	MOT - Rideshare SFY2019 MVRPC SFY2019 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.			\$465	MVRPC				
ODOT PID #	97750									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		SPR	CMAQ			\$465				

MVRPC #	1627.8	MOT - Rideshare SFY2020 MVRPC SFY2020 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.			\$465	MVRPC				
ODOT PID #	97751									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		SPR	CMAQ				\$465			

MVRPC #	1776.8	MOT - Rideshare SFY2021 MVRPC SFY2021 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.			\$465	MVRPC				
ODOT PID #	100685									
Let Type:	Non-let									
A.Q.	Exempt									
LRTP Goal	G2-1									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		SPR	CMAQ					\$465		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1750.5	AUG/MER/MIA - VAR - SLI-032 Various bridges in Auglaize/Mercer/Miami Counties-Paint existing steel superstructure and seal necessary concrete surfaces.			\$2,932	ODOT District-7					
ODOT PID #	99864										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$172								
	CON	NHPP		\$1,367							
	CON	STATE		\$673							
	CON	STD		\$720							

MVRPC #	1795.5	CLI/GRE/PRE - Culverts FY18 - SLI-032 SR 133 north of Irvin Rd., SR 343 west of SR 370 and US 127 south of Old Camden Pike-Replace culverts.; US 42 east of Stover Drive-Pave invert for small culvert.			\$879	ODOT District-8				
ODOT PID #	94208									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$256							
	ROW	STATE	\$62							
	CON	STATE		\$112						
	CON	STD		\$449						

MVRPC #	1574.5	D07 - BH FY18 - SLI-032 Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.			\$945	ODOT District-7				
ODOT PID #	95833									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$1							
	CON	NHPP		\$412						
	CON	STATE		\$185						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1574.5	D07 - BH FY18 - SLI-032 Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.	\$945	ODOT District-7						
ODOT PID # 95833									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	STD		\$347					

MVRPC # 1850.5	D07 - BH FY19 - SLI-032 Various bridges in District 7-Bridge repair project to include patching, rebuilding and sealing elements of the structure.	\$372	ODOT District-7						
ODOT PID # 101851									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$50						
	CON	NHPP			\$253				
	CON	STATE			\$42				
	CON	STD			\$27				

MVRPC # 1992.5	D07 - BH FY20 - SLI-032 SR 4 just west of the Montgomery/Clark County Line; SR 235 over I-70; I-675 over Paragon Rd.-Bridge repair projects to include patching, rebuilding and sealing elements of the structure.	\$183	ODOT District-7						
ODOT PID # 103830									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$23						
	CON	NHPP				\$144			
	CON	STATE				\$16			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	2036.5	D07 - BH FY20(B) - SLI-032 District 07, various bridges within the District-Perform structural steel repairs.			\$197	ODOT District-7				
ODOT PID #	105417									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$25							
	CON	NHPP				\$130				
	CON	STATE				\$26				
	CON	STD				\$16				

MVRPC #	2035.5	D07 - BP/BH FY21 - SLI-032 Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.			\$2,190	ODOT District-7				
ODOT PID #	105416									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$166						
	ROW	STATE		\$60		\$38				
	CON	NHPP					\$1,637			
	CON	STATE					\$289			

MVRPC #	1864.8	D07 - CR FY19 - SLI-032 Miami and Montgomery Counties-Repair/replace existing culverts at various locations.			\$243	ODOT District-7				
ODOT PID #	102262									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$75							
	ROW	STATE	\$40	\$8						
	ROW	STD		\$32						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1864.8	D07 - CR FY19 - SLI-032 Miami and Montgomery Counties-Repair/replace existing culverts at various locations.			\$243	ODOT District-7					
ODOT PID #	102262										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	NHPP			\$70						
	CON	STATE			\$18						

MVRPC #	1976.8	D07 - Smooth FY20(A) - SLI-032 District 07, various routes within the District-Smooth seal.			\$2,162	ODOT District-7					
ODOT PID #	101119										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$49								
	CON	STATE				\$601					
	CON	STD				\$1,512					

MVRPC #	1927.5	D08 - Bridge Maintenance FY19 - SLI-032 Districtwide-Bridge maintenance project.			\$1,770	ODOT District-8					
ODOT PID #	94224										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$120								
	CON	IM			\$135						
	CON	NHPP			\$600						
	CON	STATE			\$315						
	CON	STD			\$600						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1928.3	GRE - Central State FY18 - SLI-032 Central State University-Campus roadway improvements.			\$1,157	ODOT District-8					
ODOT PID #	101251										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$57								
	CON	STATE		\$1,100							

MVRPC #	2021.5	GRE - Culverts FY21 - SLI-032 Greene County-Maintenance of various culverts.			\$591	ODOT District-8					
ODOT PID #	100909										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	NHPP					\$338				
	CON	STATE					\$118				
	CON	STD					\$135				

MVRPC #	1563.4	GRE - Signs FY2018 - SLI-032 Various locations in Greene County-Systematic sign upgrade of all signs on all routes in Greene County.			\$1,490	ODOT District-8					
ODOT PID #	87039										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$30								
	ENG	IM	\$360								
	CON	IM		\$275							
	CON	NH		\$275							
	CON	STD		\$550							

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1845.4	GRE017-02.23 - SLI-015 I-675 NB and SB ramps at Dayton-Yellow Springs Rd.-Addition of NB right turn lane at SB off ramp; lengthen EB left turn lane on Dayton-Yellow Springs Rd. at NB ramps; addition of second WB left turn lane on Dayton-Yellow Springs Rd. at SB ramps; addition	\$826	ODOT District-8						
ODOT PID # 101301									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$166						
	CON	HSIP		\$594					
	CON	STATE		\$66					

MVRPC # 1926.3	GRE035-07.35 - SLI-032 US 35 around Xenia from the beginning of the by-pass to the US 68 interchange-Microsurfacing.; Bridge carrying WB US 35 over Business 35-Bridge rehabilitation.	\$1,669	ODOT District-8						
ODOT PID # 84485									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$72						
	CON	NHPP		\$1,278					
	CON	STATE		\$319					

MVRPC # 1985.5	GRE035/235-02.65/02.47 - SLI-032 North Fairfield Rd over US 35; SR 235 over US 35-Rehabilitate bridges by strengthening the piers with Fiber Reinforced Polymer (FRP) and installing vandal protection fences.	\$797	ODOT District-8						
ODOT PID # 102792									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	NHPP					\$80		
	ENG	STATE					\$108		
	CON	NHPP						\$487	
	CON	STATE						\$122	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1983.5	GRE042-02.63/20.21 US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and	\$3,027	ODOT District-8						
ODOT PID # 102746									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE				\$236			
	ROW	STATE				\$15			
	ENG	STD				\$280			
	CON	STATE						\$499	
	CON	STD						\$1,997	

MVRPC # 1713.5	GRE068-09.57/13.35 - SLI-032 US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.	\$1,088	ODOT District-8						
ODOT PID # 98510									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$83						
	ROW	STATE	\$17						
	CON	NHPP			\$790				
	CON	STATE			\$198				

MVRPC # 562.5	GRE072-18.76/18.83 - SLI-032 SR72 at 0.28 Mile and 0.22 Mile South of the CLA County Line (Over Tail Race of Little Miami River and Over Little Miami River)-Bridge Repair	\$2,533	ODOT District-8						
ODOT PID # 77942									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$129			\$200		
	CON	STATE						\$441	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	562.5	GRE072-18.76/18.83 - SLI-032 SR72 at 0.28 Mile and 0.22 Mile South of the CLA County Line (Over Tail Race of Little Miami River and Over Little Miami River)-Bridge Repair			\$2,533	ODOT District-8					
ODOT PID #	77942										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		CON	STD						\$1,763		

MVRPC #	1516.3	GRE343/370-00.00/00.00 - SLI-032 SR 343 from US 68 to SR 72; SR 370 from Bryan State Park to SR 343-Resurface and perform pavement repair.			\$1,070	ODOT District-8				
ODOT PID #	87095									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$26							
	CON	STATE		\$409						
	CON	STD		\$635						

MVRPC # 2033.8	GRE444-00.00 - SLI-032 SR 444 from the Montgomery/Greene County Line to W. Dayton-Yellow Springs Rd.-Preventative maintenance.			\$1,316	ODOT District-8				
ODOT PID # 105195									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$37					
	CON	NHPP					\$1,023		
	CON	STATE					\$256		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1843.5	MIA/SHE066-02.26/04.27 - SLI-032 SR 66 in Miami County 1,100' south of N. Hardin Rd.; SR 66 in Shelby County 250' north of Houston Rd.-Repair bridges by patching abutments and deck edges using anodes and encasing piers at each structure. Reconstruct 100' of bike path with retaining	\$513	ODOT District-7						
ODOT PID # 101569									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$128						
	CON	STATE		\$77					
	CON	STD		\$308					
MVRPC # 1759.3	MIA036-08.25 - SLI-032 US 36 from Davis Parkway to S. College St.-Pavement planing and resurfacing.	\$674	ODOT District-7						
ODOT PID # 99983									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$19						
	CON	LOCAL				\$131			
	CON	NHPP				\$524			
MVRPC # 1579.5	MIA036-11.34 - SLI-032 US 36 over the Great Miami River-Overlay bridge deck with LMC using hydrodemolition, reface/patch parapet, seal median joint, refurbish and reset abutment bearings, various structural steel repairs and other various bridge items. Provide a separated	\$2,643	ODOT District-7						
ODOT PID # 95925									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$306						
	ENG	STD	\$67						
	CON	NHPP		\$1,816					
	CON	STATE		\$454					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	2023.3	MIA036-12.60 - SLI-032 US 36 from the Piqua ECL to the Fletcher WCL-Overlay with asphalt concrete.			\$1,513	ODOT District-7					
ODOT PID #	101128										
Let Type:	Traditional										
A.Q.	Exempt										
LRTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$43								
	CON	NHPP				\$89					
	CON	STATE				\$294					
	CON	STD				\$1,087					

MVRPC #	1977.3	MIA036-17.70 - SLI-032 US 36 from the Fletcher east corporation line to the Miami/Champaign County Line-Overlay with asphalt concrete.			\$1,708	ODOT District-7				
ODOT PID #	101169									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$48						
	CON	STATE						\$332		
	CON	STD						\$1,328		

MVRPC # 1712.3	MIA041-09.41 - SLI-032 SR 41 from SR 55 to I-75-Resurface the existing roadway with asphalt concrete.			\$1,081	ODOT District-7				
ODOT PID # 97966									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL			\$216				
	CON	STD			\$865				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC #	2026.3	MIA041/048-00.00/16.88 - SLI-032 SR 41 from Children's Home Rd. to the Miami/Clark County Line; SR 48 from SR 185 to the Miami/Shelby County Line-Microsurface.		\$901	ODOT District-7					
ODOT PID #	105339									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		CON	STATE					\$180		
		CON	STATE_CMAQ					\$721		

MVRPC #	1709.5	MIA048-07.60 - SLI-032 SR 48 over the Stillwater River-Remove LMC overlay and replace with SDC overlay using hydrodemolition. Refurbish abutment bearings, patch abutments and piers, replace expansion joints, paint ends of beams including end frames and bearings. Seal concrete		\$284	ODOT District-7					
ODOT PID #	97764									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal		G2-2								
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		CON	STATE			\$57				
		CON	STD			\$227				

MVRPC #	1817.3	MIA048/571-02.43/15.43 - SLI-032 SR 571 from the Tipp City east corp limit to SR 202; SR 48 in West Milton from Duerr Dr. to Still Acres Dr.-Overlay.		\$476	ODOT District-7					
ODOT PID #	100942									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal		G2-2								
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ENG	STATE	\$5						
		CON	NHPP		\$147					
		CON	STATE		\$94					
		CON	STD		\$230					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	2025.3	MIA055-16.30 - SLI-032 SR 55 from the Casstown ECL to the Miami/Champaign County Line-Fine graded polymer asphalt concrete overlay.			\$771	ODOT District-7					
ODOT PID #	105326										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$22								
	CON	STATE			\$150						
	CON	STD			\$599						

MVRPC # 1783.3	MIA202-00.00 - SLI-032 SR 202 from the Montgomery/Miami County Line to approximately 3,000' south of SR 41-Overlay.			\$1,837	ODOT District-7					
ODOT PID # 100786										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE			\$13					
	CON	STATE			\$365					
	CON	STD			\$1,459					

MVRPC # 1818.3	MIA571/718-VAR - SLI-032 SR 571 from Milton-Potsdam Rd. to SR 48; SR 571 from SR 48 to S. Iddings Rd.; SR 718 from the Pleasant Hill WCL to the ECL; SR 718 from S. Wilson Rd. to I-75-Overlay.			\$866	ODOT District-7					
ODOT PID # 100946										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$20							
	CON	STATE		\$169						
	CON	STD		\$677						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1692.5	MIA571/721-06.61/11.04 - SLI-032 SR 571 over the Stillwater River-Restore expansion joint system at abutments, correct erosion to embankment on rear left and right ends, and refurbish and reset abutment rocker bearings. SR 721 on Painter Creek-Remove asphalt wearing surface and	\$139	ODOT District-7						
ODOT PID # 99375									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$26						
	CON	STATE		\$23					
	CON	STD		\$90					
MVRPC # 1979.8	MIA718/721-00.00/03.21 - SLI-032 SR 718 from SR 721 to the Pleasant Hill WCL; SR 721 from the Potsdam NCL to the Laura WCL-Smooth seal.	\$815	ODOT District-7						
ODOT PID # 101195									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$26					
	CON	STATE					\$631		
	CON	STD					\$158		
MVRPC # 1810.8	MOT - BC FY18 - SLI-032 Various bridges in Montgomery County-Bridge cleaning.	\$450	ODOT District-7						
ODOT PID # 101303									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$49						
	CON	STATE		\$401					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1980.8	MOT - BC FY20 - SLI-032 Various bridges in Montgomery County-Bridge cleaning.			\$1,127	ODOT District-7				
ODOT PID #	101307									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$49							
	CON	STATE				\$1,078				

MVRPC #	1939.8	MOT/CLA070-17.40/00.00 - SLI-032 I-70 from the Great Miami River to 0.5 miles east of the Montgomery/Clark County Line-Diamond grinding to improve profile of roadway.			\$1,591	ODOT District-7				
ODOT PID #	104714									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$45							
	CON	NHPP		\$1,391						
	CON	STATE		\$155						

MVRPC #	1690.5	MOT004-10.06/10.46 - SLI-032 SR 4 over Opossum Creek and SR 4 over tributary of Opossum Creek south of Frytown Road-Remove asphalt wearing surface and waterproofing. Place SDC non-composite wearing surface system with strip seal expansion joints. Patch abutments with Item 519			\$165	ODOT District-7				
ODOT PID #	99373									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	NHPP		\$132						
	CON	STATE		\$33						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	2038.5	MOT035-19.10 - SLI-032 US 35 at Smithville Rd.-Deck overlay.			\$1,771	ODOT District-7					
ODOT PID #	105423										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	STATE	\$166							
		CON	NHPP			\$1,284					
		CON	STATE			\$321					

MVRPC # 1820.3	MOT035/040-02.98/11.69 - SLI-032 US 35 from the New Lebanon WCL to the ECL; US 40 from Aullwood Rd. to Dog Leg Rd.-Overlay.			\$1,103	ODOT District-7					
ODOT PID # 100962										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$21							
	CON	NHPP		\$9						
	CON	STATE		\$216						
	CON	STD		\$857						

MVRPC # 1706.3	MOT040-08.31 - SLI-032 US 40 from east of Hoke Road to SR 48-Pavement planning and resurfacing.			\$780	ODOT District-7					
ODOT PID # 97579										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	CON	LOCAL			\$156					
	CON	STD			\$624					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1855.3	MOT040-14.32 - SLI-032 US 40 from Airport Access Road to Bridgewater Road-Mill and fill with asphalt concrete.			\$2,491	ODOT District-7				
ODOT PID #	101958									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$71							
	CON	LOCAL				\$484				
	CON	NHPP				\$47				
	CON	STD				\$1,889				

MVRPC #	1751.5	MOT040-16.98 - SLI-032 US 40 over I-75-Remove LMC overlay and replace with SDC concrete using hydro-demolition ,replace expansion joint seals, replace splice bolt, and other roadway related items.			\$520	ODOT District-7				
ODOT PID #	99927									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$66							
	CON	NHPP			\$363					
	CON	STATE			\$91					

MVRPC # 1707.3	MOT040/048-09.75/21.45 - SLI-032 US 40 from SR 48 to south of Taywood Road; SR 48 from Rockridge Road to Sweet Potato Ridge Road-Pavement planning and resurfacing.			\$1,895	ODOT District-7				
ODOT PID # 97580									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL		\$379					
	CON	NHPP		\$1,516					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1982.3	MOT048-01.70 - SLI-032 SR 48 from Sheehan Rd. to Franklin St.-Mill and fill with 1.75" asphalt.			\$883	ODOT District-7				
ODOT PID #	102713									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$25						
	CON	LOCAL					\$172			
	CON	NHPP					\$686			

MVRPC #	1991.3	MOT048-06.05 - SLI-032 SR 48 from the Kettering south corporation limit to the Kettering north corporation limit-Mill and fill with asphalt concrete.			\$2,120	ODOT District-7				
ODOT PID #	103422									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE			\$60					
	CON	LOCAL						\$412		
	CON	NHPP						\$1,648		

MVRPC #	1761.8	MOT048-06.11 - SLI-032 SR 48 from Rahn Rd to approximately 300' north of Rahn Rd.-Remove and replace 24" storm sewer pipe on the west side of the roadway.			\$99	ODOT District-7				
ODOT PID #	100048									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$33							
	CON	STATE		\$66						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1703.8	MOT049-000.00 - SLI-032 SR 49 from Third Street in Trotwood to the CSX Railroad bridge-Crack sealing with minor repairs as needed.			\$157	ODOT District-7					
ODOT PID #	93204										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$1								
	CON	LOCAL		\$31							
	CON	NHPP		\$125							

MVRPC # 1989.3	MOT049-06.40 - SLI-032 SR 49 from Westbrook Rd. to I-70-Mill and fill.			\$1,484	ODOT District-7				
ODOT PID # 103420									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$42					
	CON	LOCAL					\$288		
	CON	STD					\$1,154		

MVRPC #	1710.5	MOT070-04.52/05.53/06.62 - SLI-032 I-70 at Brookville-Phillipsburg Road, Wellbaum Road and Diamond Mill Road-Remove and replace existing overlays, replace expansion joint seals, patch backwalls, railings, abutments, piers, and seal concrete surfaces.			\$853	ODOT District-7				
ODOT PID #	97768									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$126							
	CON	NHPP		\$648						
	CON	STATE		\$79						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1801.8	MOT070-14.22 - SLI-032 I-70 from Peters Pike to the Great Miami River-Smooth seal.			\$2,194	ODOT District-7				
ODOT PID #	100856									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$42							
	CON	NHPP				\$1,937				
	CON	STATE				\$215				

MVRPC # 1715.5	MOT070-16.48 - SLI-032 I-70 over Poplar Creek-Renew conduit using spray applied structural liner.			\$1,008	ODOT District-7				
ODOT PID # 98634									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$171						
	CON	NHPP		\$753					
	CON	STATE		\$84					

MVRPC # 1822.8	MOT075-03.92 - SLI-032 I-75 from SR 725 to approximately 4,300' north of Exit 47-Smooth seal.			\$2,178	ODOT District-7				
ODOT PID # 100968									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$48						
	CON	NHPP		\$1,917					
	CON	STATE		\$213					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1909.3	MOT075-14.95 - SLI-032 I-75 from Stanley Ave. to Keenan Ave.-Asphalt concrete overlay with repairs.			\$1,834	ODOT District-7				
ODOT PID #	103252									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$52							
	CON	NHPP		\$1,604						
	CON	STATE		\$178						

MVRPC #	1882.3	MOT075-16.33 - SLI-032 I-75 from Keenan Ave. to Stop Eight Rd.-Smooth seal.			\$1,278	ODOT District-7				
ODOT PID #	102980									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$31							
	CON	NHPP			\$1,122					
	CON	STATE			\$125					

MVRPC #	1555.5	MOT075-16.83 - SLI-032 I-75 at Timber Lane-Remove and replace bridge deck.			\$2,429	ODOT District-7				
ODOT PID #	95398									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	NHPP		\$268	\$47					
	ENG	STATE		\$31	\$5					
	CON	NHPP					\$1,870			
	CON	STATE					\$208			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1823.8	MOT123-00.00 - SLI-032 SR 123 from the Warren/Montgomery County Line to SR 4-Smooth seal.			\$572	ODOT District-7					
ODOT PID #	100974										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$16								
	CON	STATE		\$111							
	CON	STD		\$445							

MVRPC #	1993.3	MOT201/202-08.20/07.92 - SLI-032 SR 201 just north of I-70 to Grusenmeyer Way; SR 202 from 160' south of Shull Rd. to 560' north of Shull Rd.-Pavement planing and resurfacing.			\$401	ODOT District-7				
ODOT PID #	103885									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$11						
	CON	LOCAL					\$78			
	CON	STD					\$312			

MVRPC # 1184.8	MOT202-02.01 - SLI-032 SR 202 from approximately Leo Street north to the Dayton/Riverside corp. limit-Concrete pavement repairs and diamond grinding.			\$257	ODOT District-7				
ODOT PID # 88554									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$1						
	CON	LOCAL			\$51				
	CON	NH			\$205				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1705.5	MOT235-01.77 R - SLI-032 SR 235 just north of I-70-Remove deteriorated non-composite box beams and replace with composite box beam superstructure.			\$973	ODOT District-7					
ODOT PID #	97242										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$172								
	CON	STATE		\$160							
	CON	STD		\$641							

MVRPC # 1940.8	MOT675-04.00 - SLI-032 I-675 from Paragon Road to the Montgomery/Greene County Line-Joint repairs.			\$1,060	ODOT District-7				
ODOT PID # 104716									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$30						
	CON	NHPP		\$927					
	CON	STATE		\$103					

MVRPC #	2039.5	MOT675-05.31 - SLI-032 I-675 at Loop Rd.-Remove and replace current MSC overlay wearing surface, using hydrodemolition. Upgrade existing guardrail and end assemblies. Remove/replace railing, sidewalk/safety curb, and vandal fencing. Place new strip seal expansion joints.			\$630	ODOT District-7				
ODOT PID #	105395									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$80							
	CON	NHPP			\$495					
	CON	STATE			\$55					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1921.4	MOT725-14.73 - SLI-015 SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.			\$565	ODOT District-7					
ODOT PID #	103790										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-3										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	STATE	\$136							
		CON	HSIP			\$343					
		CON	STATE			\$86					

MVRPC # 1981.3	MOT725-18.18 - SLI-032 SR 725 from Normandy Lane to SR 48-Mill and fill with 1.75" asphalt.			\$335	ODOT District-7					
ODOT PID # 102710										
Let Type: Traditional										
A.Q. Exempt										
L RTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE		\$23						
	CON	LOCAL					\$62			
	CON	NHPP					\$250			

MVRPC # 1708.3	MOT725-20.24 - SLI-032 SR 725 from Loop Road to the Montgomery/Greene County line-Pavement planning and resurfacing of the existing pavement.			\$993	ODOT District-7					
ODOT PID # 97667										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$23							
	CON	LOCAL			\$194					
	CON	NHPP			\$776					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1883.3	MOT725/741-15.26/01.00 - SLI-032 SR 725 from Lois Circle to Normandy Ln.; SR 741 from Austin Pike to Kingsridge Dr.-Smooth seal.			\$2,466	ODOT District-7				
ODOT PID #	102981									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$47							
	CON	NHPP			\$1,935					
	CON	STATE			\$484					

MVRPC #	1988.3	MOT741-03.17 - SLI-032 SR 741 from Kingsridge Dr. to Miamisburg-Centerville Rd.-Overlay.			\$205	ODOT District-7				
ODOT PID #	102998									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$5							
	CON	NHPP				\$160				
	CON	STATE				\$40				

MVRPC #	1876.5	MOT741-06.60 - SLI-032 SR 741 approximately 500' north of Marcy Rd.-Bridge rehabilitation.			\$770	ODOT District-7				
ODOT PID #	102685									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	NHPP	\$80							
	ENG	STATE	\$20							
	ROW	NHPP		\$20						
	ROW	STATE	\$40	\$5						
	CON	NHPP				\$484				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1876.5	MOT741-06.60 - SLI-032 SR 741 approximately 500' north of Marcy Rd.-Bridge rehabilitation.			\$770	ODOT District-7				
ODOT PID #	102685									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018		SFY2019	SFY2020	SFY2021	Future	
	CON	STATE					\$121			

MVRPC #	1826.6	MOT741/725-02.93/16.51 - SLI-015 SR 741 at Lyons Rd.; SR 725 at Yankee St.-Upgrade traffic signals to install backplates and dilemma zone detection. CCTV cameras will also be installed at both intersections.			\$797	ODOT District-7				
ODOT PID #	101034									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$148							
	CON	HSIP			\$566					
	CON	STATE			\$83					

MVRPC # 1748.5	MOT835-00.02 - SLI-032 SR 835 at US 35-Remove and replace existing SDC wearing surface using hydrodemolition. Convert bridge to semi-integral abutments. Patch abutments using self consolidating concrete (SCC). Epoxy inject abutment wall cracks and seal concrete surfaces.			\$1,383	ODOT District-7				
ODOT PID # 99858									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$96						
	CON	NHPP				\$1,030			
	CON	STATE				\$257			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1990.3	MOT835-01.27 - SLI-032 SR 835 from the Kettering north corporation limit to the Montgomery/Greene County Line-Mill and fill with asphalt concrete.			\$1,220	ODOT District-7				
ODOT PID # 103421									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE		\$35					
	CON	LOCAL						\$237	
	CON	NHPP						\$190	
	CON	STD						\$758	

Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2017-SFY 2021
04/12/2017

Year		SAC Budget Balancing			Comments	4TA7	4TB7	4TC7
		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)				
2017	Current Budget	\$13,907,814	\$6,970,514	\$1,755,158	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Loan Payment Marion SFY 2017	\$40,000						
	Loan Payment ODOT D7 SFY 2017	\$2,000,000						
	Loan to NOACA SFY2017	(\$2,000,000)						
	Transfers							
	Revised Budgets	\$13,907,814	\$6,970,514	\$1,755,158				
	Carryover from FY 2016	\$415,162	\$391,506	\$98,731				
	Net 2017 Budget	\$14,322,976	\$7,362,020	\$1,853,889				
	Total Project Demand	\$13,344,590	\$7,999,941	\$1,365,870				
	Surplus/(Overrun)	\$563,224	(\$1,029,427)	\$389,288				
	Surplus/(Overrun) Using Carryover	\$978,386	(\$637,921)	\$488,019				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$978,386	(\$637,921)	\$488,019				
	Revised Budget (minus carryover into Next Fiscal Year)	\$13,344,590	\$7,999,941	\$1,365,870				
2018	Current Budget	\$13,323,215	\$5,605,956	\$1,188,140	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Loan Payment NOACA SFY2018	\$2,000,000						
	Transfers							
	Revised Budgets	\$13,323,215	\$5,605,956	\$1,188,140				
	Carryover from FY 2017	\$978,386	(\$637,921)	\$488,019				
	Net 2018 Budget	\$14,301,601	\$4,968,035	\$1,676,159				
	Total Project Demand	\$9,205,824	\$3,084,897	\$1,489,325				
	Surplus/(Overrun)	\$4,117,391	\$2,521,059	(\$301,185)				
	Surplus/(Overrun) Using Carryover	\$5,095,777	\$1,883,138	\$186,834				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$5,095,777	\$1,883,138	\$186,834				
	Revised Budget (minus carryover into Next Fiscal Year)	\$9,205,824	\$3,084,897	\$1,489,325				
2019	Current Budget	\$11,566,273	\$5,708,368	\$1,214,912	Previous Transfers			
	Adjustments for Future Planning	\$0	\$0	\$0				
	Transfers							
	Revised Budgets	\$11,566,273	\$5,708,368	\$1,214,912				
	Carryover from FY 2018	\$5,095,777	\$1,883,138	\$186,834				
	Net 2019 Budget	\$16,662,050	\$7,591,506	\$1,401,746				
	Total Project Demand	\$14,103,165	\$5,415,386	\$1,147,228				
	Surplus/(Overrun)	(\$2,536,892)	\$292,982	\$67,684				
	Surplus/(Overrun) Using Carryover	\$2,558,885	\$2,176,120	\$254,518				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$2,558,885	\$2,176,120	\$254,518				
	Revised Budget (minus carryover into Next Fiscal Year)	\$14,103,165	\$5,415,386	\$1,147,228				
2020	Current Budget	\$10,077,921	\$4,956,146	\$1,076,725	Previous Transfers			
	Adjustments for Future Planning	\$1,381,873	\$752,222	\$138,187				
	Transfers							
	Revised Budgets	\$11,459,794	\$5,708,368	\$1,214,912				
	Carryover from FY 2019	\$2,558,885	\$2,176,120	\$254,518				
	Net 2020 Budget	\$14,018,679	\$7,884,488	\$1,469,430				
	Total Project Demand	\$11,690,646	\$6,933,286	\$949,040				
	Surplus/(Overrun)	(\$230,852)	(\$1,224,918)	\$265,872				
	Surplus/(Overrun) Using Carryover	\$2,328,033	\$951,202	\$520,390				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$2,328,033	\$951,202	\$520,390				
	Revised Budget (minus carryover into Next Fiscal Year)	\$11,690,646	\$6,933,286	\$949,040				
2021	Current Budget	\$10,191,465	\$5,044,146	\$1,076,725	Previous Transfers			
	Adjustments for Future Planning	\$1,381,873	\$752,222	\$138,187				
	Transfers							
	Revised Budgets	\$11,573,338	\$5,796,368	\$1,214,912				
	Carryover from FY 2020	\$2,328,033	\$951,202	\$520,390				
	Net 2021 Budget	\$13,901,371	\$6,747,570	\$1,735,302				
	Total Project Demand	\$9,025,060	\$1,232,692	\$1,063,018				
	Surplus/(Overrun)	\$2,548,278	\$4,563,676	\$151,894				
	Surplus/(Overrun) Using Carryover	\$4,876,311	\$5,514,878	\$672,284				
	SAC Budget transactions	\$0	\$0	\$0	New Transfers	\$0	\$0	\$0
	Surplus	\$4,876,311	\$5,514,878	\$672,284				
	Revised Budget (minus carryover into Next Fiscal Year)	\$9,025,060	\$1,232,692	\$1,063,018				
				195				

**Table 4.8 -
Summary of Federal, State and Local Usage for SFY 2018, 2019, 2020, and 2021**

Fund Type	2018			2019			2020			2021			4 Year STIP		
	Budget	Estimates	Balance	Budget	Estimates	Balance	Budget	Estimates	Balance	Budget	Estimates	Balance	Budget	Estimates	Balance
Federal Highway Administration															
Federal Flexible															
Bridge	\$35,420	\$35,420	\$0	\$2,287,738	\$2,287,738	\$0	\$1,546,311	\$1,546,311	\$0	\$3,250,950	\$3,250,950	\$0	\$7,120,419	\$7,120,419	\$0
CMAQ - MPO	\$5,829,716	\$3,946,578	\$1,883,138	\$8,496,506	\$6,320,386	\$2,176,120	\$8,789,488	\$7,838,286	\$951,202	\$7,564,570	\$2,049,692	\$5,514,878	\$30,680,280	\$20,154,942	\$10,525,338
CMAQ - State	\$92,800	\$92,800	\$0	\$67,411	\$67,411	\$0	\$96,710	\$96,710	\$0	\$82,849	\$82,849	\$0	\$339,770	\$339,770	\$0
Highway Safety Imp Prog	\$1,298,629	\$1,298,629	\$0	\$2,574,193	\$2,574,193	\$0	\$619,000	\$619,000	\$0	\$250,000	\$250,000	\$0	\$4,741,822	\$4,741,822	\$0
Interstate Maintenance	\$275,000	\$275,000	\$0	\$135,000	\$135,000	\$0	\$4,914,488	\$4,914,488	\$0	\$0	\$0	\$0	\$5,324,488	\$5,324,488	\$0
National Highway Performance Program	\$33,335,697	\$33,335,697	\$0	\$62,491,657	\$62,491,657	\$0	\$9,938,173	\$9,938,173	\$0	\$17,476,969	\$17,476,969	\$0	\$123,242,496	\$123,242,496	\$0
National Highway System	\$275,000	\$275,000	\$0	\$204,774	\$204,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479,774	\$479,774	\$0
STP - MPO	\$14,859,792	\$9,764,015	\$5,095,777	\$17,244,899	\$14,686,014	\$2,558,885	\$14,708,007	\$12,379,974	\$2,328,033	\$14,477,155	\$9,600,844	\$4,876,311	\$61,289,853	\$46,430,847	\$14,859,006
STBG - State	\$15,107,394	\$15,107,394	\$0	\$7,049,775	\$7,049,775	\$0	\$25,491,949	\$25,491,949	\$0	\$4,042,402	\$4,042,402	\$0	\$51,691,520	\$51,691,520	\$0
STBG - Safe Routes to School	\$182,000	\$182,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,000	\$182,000	\$0
TAP/Enhancements - MPO	\$1,676,159	\$1,489,325	\$186,834	\$1,401,746	\$1,147,228	\$254,518	\$1,469,430	\$949,040	\$520,390	\$1,735,302	\$1,063,018	\$672,284	\$6,282,637	\$4,648,611	\$1,634,026
TAP/Enhancements - State	\$39,160	\$39,160	\$0	\$77,846	\$77,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,006	\$117,006	\$0
TAP/Safe Routes to School	\$66,340	\$66,340	\$0	\$317,856	\$317,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,196	\$384,196	\$0
Subtotal			\$7,165,750			\$4,989,524			\$3,799,626			\$11,063,474			\$27,018,372
Un-Assigned Federal	\$0	\$0	\$0	\$2,226,400	\$2,226,400	\$0	\$132,988	\$132,988	\$0	\$2,222,800	\$2,222,800	\$0	\$4,582,188	\$4,582,188	\$0
Un-Assigned Federal Labor	\$29,418	\$29,418	\$0	\$152,056	\$152,056	\$0	\$13,299	\$13,299	\$0	\$134,812	\$134,812	\$0	\$329,585	\$329,585	\$0
State/Local Match															
Labor - Local Match	\$83,695	\$83,695	\$0	\$223,224	\$223,224	\$0	\$171,062	\$171,062	\$0	\$111,207	\$111,207	\$0	\$589,188	\$589,188	\$0
Labor - State Match	\$2,980,480	\$2,980,480	\$0	\$2,092,178	\$2,092,178	\$0	\$912,466	\$912,466	\$0	\$471,310	\$471,310	\$0	\$6,456,434	\$6,456,434	\$0
Local Match	\$7,228,356	\$7,228,356	\$0	\$7,953,426	\$7,953,426	\$0	\$11,988,742	\$11,988,742	\$0	\$5,037,419	\$5,037,419	\$0	\$32,207,943	\$32,207,943	\$0
State Bonds	\$10,465,510	\$10,465,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,465,510	\$10,465,510	\$0
State Funds	\$42,052,847	\$42,052,847	\$0	\$9,609,816	\$9,609,816	\$0	\$5,344,410	\$5,344,410	\$0	\$4,681,103	\$4,681,103	\$0	\$61,688,176	\$61,688,176	\$0
Federal Transit Administration															
5307 - Urban Formula Program	\$21,864,000	\$21,864,000	\$0	\$21,864,000	\$21,864,000	\$0	\$23,110,000	\$23,110,000	\$0	\$23,110,000	\$23,110,000	\$0	\$89,948,000	\$89,948,000	\$0
5310 - Enhanced Mobility	\$848,000	\$848,000	\$0	\$850,000	\$850,000	\$0	\$852,000	\$852,000	\$0	\$854,000	\$854,000	\$0	\$3,404,000	\$3,404,000	\$0
5337 - "State of Good Repair"	\$13,150,000	\$13,150,000	\$0	\$13,150,000	\$13,150,000	\$0	\$14,350,000	\$14,350,000	\$0	\$14,350,000	\$14,350,000	\$0	\$55,000,000	\$55,000,000	\$0
5339 - Bus & Bus Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$0
Local Match - 0002 - Local Dedicated - Tax	\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
Local Match - 0003 - Local Other	\$7,828,000	\$7,828,000	\$0	\$7,828,000	\$7,828,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,656,000	\$15,656,000	\$0
Local Match	\$2,413,500	\$2,413,500	\$0	\$3,208,773	\$3,208,773	\$0	\$10,904,500	\$10,904,500	\$0	\$10,904,500	\$109,045,050	\$0	\$27,431,273	\$125,571,823	\$0
GRF Funds	\$140,000	\$140,000	\$0	\$140,000	\$140,000	\$0	\$140,000	\$140,000	\$0	\$140,000	\$140,000	\$0	\$560,000	\$560,000	\$0
Subtotal			\$0			\$0			\$0			\$0			\$0

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
103584	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2018	\$950,000
103584	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2018	\$90,000
103584	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2018	\$950,000
103584	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2019	\$950,000
103584	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2019	\$90,000
103584	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2019	\$950,000
Total---->													\$3,980,000
104325	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$450,000
104325	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2018	\$112,500
Total---->													\$562,500
104326	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$450,000
104326	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2019	\$112,000
Total---->													\$562,000
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2020	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2020	\$90,000
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2020	\$910,000
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2021	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	Urban Transit Program	2021	\$90,000
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2021	\$910,000
Total---->													\$4,000,000
104488	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$450,000
104488	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2020	\$112,500
Total---->													\$562,500
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$450,000
104489	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	General Revenue Fund	2021	\$112,000
Total---->													\$562,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
94925	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$180,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$45,000	
94925	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$180,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$45,000	
Total---->													\$450,000
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$2,000	
94927	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$2,000	
Total---->													\$20,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$2,000	
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$2,000	
Total---->													\$20,000
94933	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$4,000
94933	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$1,000	
94933	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$4,000
94933	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$1,000	
Total---->													\$10,000
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2018	\$50,000
101857	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2018	\$350,000	
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2019	\$50,000
101857	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2019	\$350,000	
Total---->													\$1,600,000
104372	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2020	\$45,000	
104372	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2021	\$45,000	
Total---->													\$450,000
104373	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000
104373	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTPTOTHT	Transit	General Revenue Fund	2020	\$2,000	
104373	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000
104373													

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$400,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total---->													\$4,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$500,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$500,000
Total---->													\$5,000,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
Total---->													\$500,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$750,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2019	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$750,000
Total---->													\$7,500,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$100,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$100,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
Total---->													\$250,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,160,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,040,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$4,160,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$1,040,000
Total---->													\$10,400,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$3,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000
Total---->													\$35,000,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2019	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$1,041,273
Total---->													\$4,527,273
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
Total---->													\$162,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$7,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,760,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$7,040,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$1,760,000
Total---->													\$17,600,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$120,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$480,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$120,000
Total---->													\$1,200,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$128,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$32,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$128,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$32,000
Total---->													\$320,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$10,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$10,000
Total---->													\$100,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 3	30' Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$246,000
Total---->													\$1,230,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total---->													\$4,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$3,500,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2021	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
Total---->													\$35,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$500,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$500,000
Total---->													\$5,000,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$50,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$50,000
Total---->													\$500,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$750,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$750,000
Total---->													\$7,500,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total---->													\$1,000,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total---->													\$4,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,00

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,760,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,760,000
Total-->													\$17,600,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,040,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,040,000
Total-->													\$10,400,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$80,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$82,000
Total-->													\$162,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$120,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$120,000
Total-->													\$1,200,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$32,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$32,000
Total-->													\$320,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$10,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$10,000
Total-->													\$100,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$30,000
Total-->													\$600,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total-->													\$1,000,000

RESOLUTION ADOPTING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) shall be developed and updated by Metropolitan Planning organizations in cooperation with (1) state and local officials; (2) regional and local transit operators; (3) grant recipients under Section 5307, Section 5310 or other sections of Title 49, U.S.C., and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the SFY2018-2021 Transportation Improvement Program developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2040 Long Range Transportation Plan and its policies; and

WHEREAS, the SFY2018-2021 Transportation Improvement Program is fiscally constrained; and

WHEREAS, the SFY2018-2021 Transportation Improvement Program was developed consistent with MVRPC's Public Participation Policy and has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators, recipients authorized under Federal Transit Acts, and with adjacent transportation planning agencies (OKI and CCS-TCC) as well as local community officials; and

WHEREAS, significant TIP projects in Franklin, Carlisle, and Springboro have been included in the regional emissions analysis for the Cincinnati Region and found to conform to the 2008 8-hour ozone and 1997 PM 2.5 standards; and

WHEREAS, the MVRPC's SFY2018-2021 Transportation Improvement Program and 2040 Long Range Transportation Plan conformity determination is made consistent with the April 2012, U.S. EPA Transportation Conformity Regulations.

NOW THEREFORE BE IT RESOLVED THAT,

- (1) MVRPC's Board of Directors adopts the SFY2018-2021 Transportation Improvement Program.
- (2) MVRPC's Board of Directors hereby concurs with the advancement to SFY2018 of all delayed projects initially scheduled in SFY2017.
- (3) MVRPC assures that the SFY2018-2021 Transportation Improvement Program and 2040 Long Range Transportation Plan contain no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



RESOLUTION OF CONCURRENCE WITH THE OKI AIR QUALITY AREA TRANSPORTATION CONFORMITY DETERMINATION

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, nonattainment and maintenance areas through a process called transportation conformity are required to demonstrate that emissions resulting from planned transportation system improvements will not exceed an area's emissions budget; and

WHEREAS, the United States Environmental Protection Agency (U.S. EPA) establishes air pollution standards pursuant to the Clean Air Act for the preservation of public health and the environment; and

WHEREAS, the U.S. EPA designated the counties of Butler, Clinton, Clermont, Hamilton and Warren in Ohio a maintenance area under the 1997 eight-hour ozone standard, and the counties of Butler, Clermont, Hamilton and Warren in Ohio a non-attainment area under the 1997 annual fine particles standard; and

WHEREAS, OKI is amending its 2040 Transportation Plan in conjunction with the new SFY2018-2021 Transportation Improvement Program to account for changes in project implementation timeframes; and

WHEREAS, OKI completed a quantitative air quality analysis for both ozone and fine particulate matter (PM_{2.5}) in accordance with the requirements specified by the FAST Act and the Clean Air Act Amendments of 1990; and

WHEREAS, the quantitative air quality analysis demonstrates that the OKI 2040 Transportation Plan and SFY2018-2021 Transportation Improvement Program are in conformity with the applicable air quality standards of the State Implementation Plan.

NOW THEREFORE BE IT RESOLVED THAT, MVRPC's Board of Directors concurs with OKI's air quality conformity analysis for the Ohio portion of the Cincinnati air quality non-attainment area.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date