



BOARD OF DIRECTORS MEETING

June 1, 2017

9:00 AM

AGENDA

<u>Item</u>	<u>Topic</u>	<u>Page</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Introductions		9:00	C. Graff
II	Pledge of Allegiance		9:02	C. Graff
* III.	Approval of May 4, 2017 Meeting Minutes	1	9:03	C. Graff
IV.	Public Comment Period on Action Items		9:04	C. Graff
V.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
*	A. Adoption of Amendment to MVRPC's SFY2018-2021 Transportation Improvement Program (TIP)	6	9:05	P. Arnold
*	B. Adoption of MAP-21/FAST Act Transit Asset Management Targets	22	9:10	A. Ramirez
VI.	INFORMATION ITEMS			
	A. TRAC Solicitation Update		9:15	B. Daniel
	B. The Great Miami Riverway Placemaking Initiative		9:20	S. Hippensteel-Hall
** VII.	EXECUTIVE DIRECTOR'S REPORT		9:35	B. Martin
VIII.	ADJOURNMENT		9:40	C. Graff

* Attachment

**Handout

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS MEETING
MAY 4, 2017
MINUTES**

Members/Voting Alternates

John Beals, City of Centerville
Michael Beamish, City of Troy
Katelyn Berbach, City of Tipp City
Janet Bly, Miami Conservancy District
John Bruns, City of Union
Michael Busse, Village of Covington
Richard Church, City of Miamisburg
Christopher Day, Preble County
Carolyn Destefani, Sugarcreek Township
Judy Dodge, Montgomery County
Mark Donaghy, Greater Dayton RTA
Elmer Dudas, City of Springboro
Carol Graff, Beavercreek Township
Arthur Haddad, Troy Chamber
Rap Hankins, City of Trotwood
Jerome Hirt Sr., Bethel Township
Matthew Joseph, City of Dayton
Daniel Kirkpatrick, City of Fairborn
Tony Klepacz, City of Kettering
Sara Lommatzsch, City of Riverside
Dale Louderback, City of Xenia
Julia Maxton, South Metro Chamber
Chris Mucher, Miami Township
Paul Murphy, Sinclair Community College
John O'Brien, Miami County
Matt Parrill, ODOT District 7
Greg Rogers, Miami Township, Mont. Co.
Amy Schrimpf, Dayton Development Coalition
David Seagraves, City of Brookville
Arlene Setzer, City of Vandalia
Mehdi Sharzi, Vectren Energy Delivery of Ohio
Woodrow Stroud, Greene County Transit
Ronald Thuma, Monroe Township

William Vogt, City of Piqua
Debborah Wallace, City of Beavercreek
Roland Winburn, Harrison Township
Karen Wintrow, Village of Yellow Springs
Leonard Wirz, Village of Pleasant Hill
Joyce Young, Washington Township

Other Alternates/Guests

Tommy Arnold, ODOT-D8
Kaye Borchers, Choice One Engineering
Gary Burkholder, City of Brookville
Joe Dura, Mont. Co. Engineer's Office
Tim Eggleston, Tipp City
Richard Henry, LWV
Dan Hoying, LJB, Inc.
Linda Martin, Sinclair Community College
Stefan Spinosa, ODOT D-8
Terri Studebaker, Village of Pleasant Hill
Patrick Titterington, City of Troy
Fred Vogel, ODOT
Joe Vogel, FTSH

Staff Present

Paul Arnold
Ann Burns
Laura Henry
Tim Gilliland
Matt Lindsay
Martin Kim
Laura Loges
Brian Martin
Ami Parikh
Ana Ramirez
Bob Steinbach

I. INTRODUCTION

Chair Graff called the meeting to order. Self-introductions were made. The Pledge of Allegiance was recited.

II. APPROVAL OF MARCH 2, 2017 MEETING MINUTES

Mr. Vogt made a motion to approve minutes. Mr. Hankins seconded. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

Mr. Church thanked the Board and staff for the Regional Steward Award and recognition during the Annual Dinner.

IV. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

- A. Resolution of Board of Directors of the Miami Valley Regional Planning Commission to:**
- 1. Adopt the MVRPC Fiscal Year 2018 Budget**
 - 2. Establish the Calendar Year 2018 MVRPC Membership Assessment Rate**
 - 3. Adopt the MVRPC FY2018 Work Program**

Mr. Gilliland referred to a memo on page 6 of the mailout, as well as the FY2018 Work Program summary, which was presented to the Executive Committee in March as a draft. It was also submitted to ODOT. Mr. Gilliland stated that the full budget and detailed narrative were also included in the mailout, and staff recommends approval. Mr. Vogt made a motion to approve the resolution on page 7 of the mailout. Mr. Joseph seconded the motion. The motion passed unanimously.

V. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

- A. Adoption of Resolution Updating MVRPC's Policies and Procedures for considering major new capacity (TRAC) projects.**

Mr. Arnold referred to a memo on page 89 explaining that the TRAC Policies and Procedures were originally adopted in September, 1999 and since then, has been updated annually to incorporate any necessary changes. This year, the few changes to the policy are confined to MVRPC Major New Capacity Project Ranking System to reflect the actual TRAC policy. He reviewed these changes, noting that additions and modification are denoted by italicized font, and deletions are noted by strikethrough font. Ms. Wallace made a motion to recommend adoption of the resolution on page 94. Ms. Wintrow seconded the motion. The motion passed unanimously.

- B. Adoption of Annual Self-Certification of the Metropolitan Transportation Planning Process.**

Mr. Arnold referred to a memo on page 95 of the mailout, explaining that the self-certification process is a Federal requirement. A recent change now requires the self-certification process be completed every 2 years, in conjunction with the new TIP. He stated that the resolution on page 96 explains that MVRPC is in compliance with all metropolitan planning requirements. Mr. Arnold noted that staff does recommend adoption of this resolution. Mr. Beamish moved for adoption. Ms. Wintrow seconded the motion. The motion passed unanimously.

- A. Adoption of MVRPC's Final SFY2018-2021 Transportation Improvement Program (TIP)**

Mr. Arnold referred to a memo on page 97 of the mailout explaining that there are Federal requirements for the development of both a State and Metropolitan Transportation Improvement Program (TIP). He explained that staff has closely coordinated the development of the Final TIP with all local jurisdictions, transit agencies and ODOT, and the Final TIP needs to be submitted to ODOT Central by April 28, 2017. Mr. Arnold reported that a public involvement meeting was conducted on April 6th, with 12 attendees, here at the MVRPC offices, and no formal comments were received. He stated the complete project tables have been provided beginning on page 101 of the mailout.

Mr. Beals referred to page 105 and 106 listing 3 different Greene US 35 projects, asking if they are all related. Mr. Arnold clarified that there are 2 separate projects; the Superstreet project just received TRAC funding and is not scheduled for construction until FY2019. The original Greene US 35 is still included because there is still some earmark funding that will be carried over, and there are still plans for this project. Mr. Spinosa from ODOT clarified that the interchange project is still the long term solution, and the Superstreet project is an interim solution to achieve some improvement to the corridor. Mr. Tommy Arnold also noted ODOT is finalizing the Right-of-Way plans for that interchange so that if there is an opportunity to purchase R/W for the Superstreet project and the large grade separated project, ODOT will go ahead and proceed with that. Chair Graff asked about using the leftover earmark funds for purchasing the Right-of-Way. Mr. Spinosa clarified that the earmark funds were re-purposed to the Superstreet project and are being used for both Right-of-Way and construction. Ms. Wallace stated that Beavercreek Council supported this purchase of the Right-of-Way now, before the price increases in the future. There was further discussion on the details of these projects.

Mr. Arnold stated that staff and TAC recommend adoption of the resolution on page 203. He noted there was a second resolution on page 205 that states MVRPC concurs with OKI's air quality conformity determination, which is a requirement because of the Warren Co. jurisdictions that are MVRPC members. Mr. Beals asked if Franklin Township has formally agreed to join MVRPC. Mr. Martin explained that ODOT will be working on the boundary change which should be completed in June, and then we will finalize their membership.

Mr. Joseph made a motion to approve the TIP resolution and Mr. Hankins seconded the motion. The motion carried. Mr. Kirkpatrick made a motion to approve the OKI conformity resolution. Mr. Church seconded. The motion carried.

VII. INFORMATION ITEMS

A. Update on Regional Freight Profile

Ms. Parikh presented an overview of the Miami Valley Regional Freight Profile. She presented glimpses of a variety of freight topics included in the profile such as freight infrastructure and its operational characteristics, a summary of regional economic trends with a special focus on developing the Dayton Region as a logistics hub, and a commodity flow analysis that summarizes volume and value of freight moving in the Region, mode splits, and key trade partners. In addition, Ms. Parikh explained, the profile incorporates federal MAP-21 and FAST Act performance-based freight planning provisions, and also includes a study of the regional road network reliability, identification of freight bottlenecks, and safety issues stemming from truck related crashes and crashes at railroad crossings. Finally, the profile includes a discussion on future trends and technological innovations taking place in the freight industry and its regional impact.

Mr. Joseph noted that he has heard of the future possibility that a significant portion of freight may be hauled in automated driving vehicles. He shared concerns about the future of the truck driving profession and the need to prepare for this. Mr. Martin assured the Board that staff is following the use of this technology very closely in Columbus, Cincinnati, and Cleveland. Ms. Wallace asked for clarification of the term "all other freight" on page 8. Mr. Joseph explained that would include other major carriers such as DHL, as well as some other private shippers, besides FedEx. Mr. Beals asked what the percentage of truck traffic is on I-70 and I-75. Ms. Ramirez stated these statistics were included in the freight profile, but noted that I-70 varies between 30 – 45%, and I-75 is similar, around 17% near downtown Dayton and 30% closer to Miami County.

Mr. Hankins asked if there are designated hazardous materials routes in our area. Ms. Ramirez stated in some areas hazardous materials must use an outer belt, but not in our region.

Mr. Martin confirmed there were no specified hazardous material routes. Mr. Hankins suggested this may need to be considered in the future, specifically for residential areas.

Mr. Church asked if there was any research being done regarding freight, and the criminal element, specifically drugs. Mr. Martin noted that that is definitely a concern, but this study used 2009 data when this was not such a big issue.

B. Bike Program update and Bike Month

Mr. Lindsay updated the TAC on the MVRPC bicycle program, highlighting the recent map and web site projects. The Fifth Edition Miami Valley Bikeways Map is in circulation across the region from MVRPC and from all the trail managing agencies. A year in the making, the map has a larger extent, more regional attractions and more sponsors than past maps. He explained how sponsors such as Cox Media Group, DP&L, Yellow Springs Chamber and many others made it possible to keep the per-map cost low, so our partners can provide the map to the public for free. Mr. Lindsay stated that the map has a companion web site, www.miamivalleytrails.org, which has been redesigned to work better on mobile devices. Content still includes trail information, alerts and an event calendar. He also listed several events coming up during May: Las ibiciclatas! in Troy, the Miami Valley Cycling Summit, the International Trails Symposium, and Bike to Work Day events. Events through the whole summer can be found on the Miami Valley Trails web site events listings.

C. Going Places Implementation Tools Progress Updates.

Mr. Kim provided a progress update on the Going Places Implementation tools. He explained that developing a detailed project scope is often the important first step for a successful planning process. Mr. Kim introduced tool #12, the MVRPC Staff. He shared how the professional staff team can provide an expanded planning capacity with their diverse expertise and experience, supplementing a jurisdictions in-house planning capacity. He provided a list of examples that staff could provide assistance with. Mr. Kim reviewed services that are offered to member jurisdictions such as community planning support, best practices research, and GIS services. He also shared specific projects and services that staff has provided to a variety of jurisdictions. These services ranged from planning process consultation, project scope development, grant funding research and data and mapping services. Mr. Kim demonstrated where these planning services are listed on the MVRPC website and encouraged members to visit the website.

VIII. EXECUTIVE DIRECTOR'S REPORT

Mr. Martin referred to a handout that provided his May report. He reported that the Annual Spring Dinner was held on April 19th. Over 300 guests attended and Dick Church, Mayor of Miamisburg was the recipient of the Regional Steward Award. He also announced that Montgomery County Engineer Paul Gruner was named Urban County Engineer of the year. Mr. Martin reported that he recently attended the Community Leader Fly-in in Washington DC. He provided updates on the infrastructure bill, EPA funding and the Metropolitan Coordination Rule.

Mr. Martin referred to a series of three (3) television ads last year that highlighted MVRPC's primary areas of focus (transportation, environmental and land use planning). These were developed as part of an effort to educate the public about who we are and what we do. He reported that staff recently learned that these ads won a bronze level "Telly Award," which is a national award honoring the best in TV and cable, digital and streaming, and non-broadcast video productions.

Ms. Lommatzsch thanked staff for doing a great job the Annual Spring dinner. Ms. Wallace thanked Mr. Steinbach and Mr. Lindsay for their visit to Beavercreek and their guidance on a current project.

VII. ADJOURNMENT

Mr. Haddad made a motion to adjourn. Mr. Stroud seconded the motion. The motion passed unanimously.

Brian O. Martin, AICP
Executive Director

Carol Graff
Chairperson



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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: May 11, 2017
Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #1

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 4.5 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

These TIP amendments will not affect the regional air quality emission analysis.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 4.5.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1665.7	GRE - Sugarcreek SRTS 14 Feedwire Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.			\$478	Sugarcreek Twp. (Gre)	Increased Federal and Local PE funds in SFY2017 to reflect changes in Ellis.			
ODOT PID # 98576									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	STATE	\$2						
	ENG	STATE	\$20						
	ENG	LOCAL	\$2						
	ROW	STA	\$111						
	ENG	STA	\$77						
	CON	STA			\$261				
	CON	STATE			\$5				

MVRPC # 2040.3	GRE - W. Second Street Resurfacing West Second Street in Xenia from South Allison Avenue to US 42-Mill and resurfacing including repair of deteriorated curb and inlets. Installation of two Rectangular Rapid Flashing Beacons at the Creekside Trail crossing.			\$396	Xenia	New project, not in current TIP.			
ODOT PID # 105661									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	CON	LOCAL			\$122				
	ENG	STATE			\$1				
	CON	STP			\$273				

MVRPC # 1915.8	GRE001-01.53 Colonel Glenn Highway at Presidential Drive-The project consists of the installation of elements such as brick pavers, seating walls and lighting within 500' of the intersection.			\$553	Beavercreek	Construction moved up to SFY2020 from SFY2021 based on request from project sponsor.			
ODOT PID # 103492									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL			\$40				
	ROW	LOCAL				\$50			
	CON	LOCAL				\$116			
	CON	TA				\$347			

Table 4.1 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1794.1	GRE071-03.51 Shakertown Rd. from east of Greystone Dr. to Factory Rd.; Alpha-Bellbrook Rd. from 0.2 miles west of Factory Rd. to Factory Rd.-Relocation and extension of Shakertown Rd. and realignment of Alpha Belbrook Rd. to intersect Shakertown Rd. west of Factory Rd. The existing intersection of Shakertown Rd.	\$3,546	Beavercreek	Construction moved up to SFY2019 from SFY2020 based on request from project sponsor.					
ODOT PID # 100929									
Let Type: Local-let									
A.Q. Analyzed									
LRTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$164						
	ROW	LOCAL		\$210					
	ROW	STATE		\$8					
	ENG	STATE		\$40					
	ROW	STP		\$490					
	CON	LOCAL			\$911				
	CON	STP			\$1,723				
MVRPC # 1439.3	GRE072-00-00 SR 72 from the Clinton County Line to the northern corp of Jamestown-Resurfacing and pavement repair.	\$2,080	ODOT District-8	Increased Federal NHPP construction funds and decreased Federal STD and State construction funds to reflect changes in Ellis.					
ODOT PID # 87094									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$31						
	CON	NHPP		\$72					
	CON	STATE		\$410					
	CON	STD		\$1,567					

Table 4.2 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	2043.2	MIA - High Street Improvements High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewalk and curb ramps are being replaced to improve pedestrian traffic.			\$4,531	Covington	New project, not in current TIP.			
ODOT PID #	105753									
Let Type:	Traditional									
A.Q.	Exempt									
LRTP Goal	G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE			\$166					
	ENG	LOCAL				\$300				
	ROW	LOCAL					\$150			
	CON	LOCAL						\$979		
	CON	STP						\$2,936		

MVRPC #	2030.3	MIACR25A-18.16 CR 25A from 475' east of Indian Ridge Dr. to the Miami/Shelby County Line-Resurfacing.			\$490	Miami County	New project, not in current TIP.			
ODOT PID #	105626									
Let Type:	Local-let									
A.Q.	Exempt									
LRTP Goal	G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE			\$6					
	CON	LOCAL					\$205			
	CON	STP					\$279			

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1887.3	MOT - Airport Access Road Resurfacing Airport Access Road from the Vandalia NCL at National Road to the Vandalia SCL-Mill and resurfacing.			\$1,405	Vandalia	Increased Federal and Local construction funds to reflect changes in Ellis.			
ODOT PID # 103062									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL	\$85						
	ENG	STATE	\$10						
	CON	LOCAL		\$439					
	CON	STP		\$871					
MVRPC # 2053.3	MOT - Clio Road Resurfacing, Ph.1 Clio Road from Bigger Road to Wilmington Pike-Resurfacing including partial depth replacement of the entire surface of the roadway in addition to isolated curb and sidewalk repair.			\$673	Centerville	New project, not in current TIP.			
ODOT PID # 105951									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE			\$8				
	CON	LOCAL					\$206		
	CON	STP					\$459		
MVRPC # 2042.7	MOT - Hewitt Ave. Bikeway Connector Along Hewitt Ave. from the Iron Horse Trail to an existing asphalt path on Bigger Rd.-Replacement of an existing 5' wide sidewalk with a 10' wide multiuse concrete path. The project will also include the removal and replacement of the existing concrete drive approaches and curb on the south side of Hewitt			\$729	Kettering	New project, not in current TIP.			
ODOT PID # 105751									
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	LOCAL			\$25				
	ENG	STATE			\$8				
	CON	LOCAL						\$348	
	CON	TA						\$348	

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1869.7	MOT - Lyons Road	\$1,556	Montgomery Co. TID	Updated project description based on request from project sponsor.					
ODOT PID # 100316	South side of Lyons Road from Byers Road to SR 741, then extending 1,200' north from Lyons Road along the west side of SR 741 connecting to existing sidewalk-Construct a separated walk and provide curb and gutter in order to create a buffer zone from traffic. Coordinate pedestrian crossing locations with								
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	LOCAL		\$75					
	ENG	LOCAL		\$140					
	CON	CMAQ				\$1,059			
	CON	LOCAL				\$282			
MVRPC # 2052.2	MOT - West Springfield Street Reconstruction	\$2,745	Riverside	New project, not in current TIP.					
ODOT PID # 105879	Springfield Street from Northcliff Street to Old Harshman Road-Resurfacing including the installation of curb, gutter, sidewalk, storm infrastructure, and lighting. Included in the project will be the alteration of the cross section from four traveling lanes to two lanes with center two-way left turn lane								
Let Type: Traditional									
A.Q. Analyzed									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	LOCAL			\$259				
	ENG	STATE			\$65				
	ROW	LOCAL				\$88			
	CON	LOCAL						\$490	
	CON	STP						\$1,843	
MVRPC # 2041.2	MOT - Wilmington Pike Improvements	\$1,617	Kettering	New project, not in current TIP.					
ODOT PID # 105752	Wilmington Pike from E. Stroop Road to the Centerville Corp Limit-Roadway surface paving and 5' sidewalk on the west side of Stroop Rd. starting near the intersection of Woodman Drive connecting into the existing walk and continuing south approximately 200' south of Bigger Rd.								
Let Type: Local-let									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	LOCAL			\$34				
	ENG	STATE			\$18				
	CON	LOCAL					\$626		
	CON	STP					\$939		

Table 4.3 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 1478.5	MOT035-15.13S US 35 between Broadway Street and the CSX Railroad-Overlay the bridge deck using hydrodemolition. Limited approach work.			\$1,930	ODOT District-7	Decreased State PE funds in SFY2017, deleted State PE funds in SFY2018, reduced Federal and State R/W and construction funds to reflect changes in Ellis.				
ODOT PID # 91600										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ROW	NHPP	\$20							
	ROW	STATE	\$5							
	ENG	STATE	\$300							
	CON	NHPP			\$1,284					
	CON	STATE			\$321					

MVRPC # 1238.5	MOT048-13.20 SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work.			\$9,934	ODOT District-7	Federal construction changed to NHPP from STD and decreased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID # 88775										
Let Type: Traditional										
A.Q. Exempt										
LRTP Goal G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	STATE	\$328							
	ENG	STD	\$638							
	ROW	STATE	\$500							
	CON	NHPP		\$6,774						
	CON	STATE		\$1,694						

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC # 1777.8	MOT - Air Quality SFY2021 MVRPC SFY2021 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5			\$440	MVRPC	Increased Federal funds and removed Local funds.			
ODOT PID # 100686									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	CMAQ					\$440		
MVRPC # 2050.8	MOT - Air Quality SFY2022 MVRPC SFY2022 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5			\$440	MVRPC	New project, not in current TIP.			
ODOT PID # 105824									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	CMAQ						\$440	
MVRPC # 2051.8	MOT - Air Quality SFY2023 MVRPC SFY2023 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5			\$440	MVRPC	New project, not in current TIP.			
ODOT PID # 105826									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	CMAQ						\$352	
	SPR	LOCAL						\$88	
MVRPC # 2028.8	MOT - MVRPC 2022 Regional Land Use Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research			\$176	MVRPC	New project, not in current TIP.			
ODOT PID # 105520									
Let Type: Non-let									
A.Q. Exempt									
LRTP Goal G2-4									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	SPR	STP						\$176	

Table 4.5 RECOMMENDED SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC # 2029.8	MOT - MVRPC 2022 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance.			\$575	MVRPC	New project, not in current TIP.				
ODOT PID # 105518										
Let Type: Local-let										
A.Q. Exempt										
LRTP Goal G1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	STP						\$575		
MVRPC # 2048.8	MOT - Rideshare SFY2022 MVRPC SFY2022 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.			\$465	MVRPC	New project, not in current TIP.				
ODOT PID # 105822										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	CMAQ						\$465		
MVRPC # 2049.8	MOT - Rideshare SFY2023 MVRPC SFY2023 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.			\$465	MVRPC	New project, not in current TIP.				
ODOT PID # 105823										
Let Type: Non-let										
A.Q. Exempt										
LRTP Goal G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	SPR	CMAQ						\$465		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS				
MVRPC #	1574.5	D07 - BH FY18 - SLI-032 Bridge repair contract at various locations-Patching abutments, pier patching, backwall patching and deck edge repair.			\$1,255	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.				
ODOT PID #	95833										
Let Type:	Traditional										
A.Q.	Exempt										
L RTP Goal	G2-2										
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
		ENG	STATE	\$45							
		CON	NHPP		\$552						
		CON	STATE		\$232						
		CON	STD		\$426						

MVRPC # 1875.4	D07/D08 - LG FY18/19 - SLI-012 Districtwide-Highway lighting maintenance project construction.			\$3,064	ODOT District-7	New project.			
ODOT PID # 102777									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$129						
	CON	STATE		\$2,935					

MVRPC # 2046.3	GRE - PPS FY2019 - SLI-032 I-71 from the Clinton County Line to the Fayette County Line-GAP project to repair longitudinal joints.			\$344	ODOT District-8	New project.			
ODOT PID # 105643									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$16						
	CON	NHPP			\$295				
	CON	STATE			\$33				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (\$000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1845.4	GRE017-02.23 - SLI-015 I-675 NB and SB ramps at Dayton-Yellow Springs Rd.-Addition of NB right turn lane at SB off ramp; lengthen EB left turn lane on Dayton-Yellow Springs Rd. at NB ramps; addition of second WB left turn lane on Dayton-Yellow Springs Rd. at SB ramps; addition	\$1,395	ODOT District-8	Added Local construction funds to reflect changes in Ellis.					
ODOT PID # 101301									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$47						
	CON	HSIP		\$594					
	CON	LOCAL		\$688					
	CON	STATE		\$66					

MVRPC # 2047.7	GRE042-13.41 - SLI-032 US 42 from Brush Row Rd. and N. Bickett Rd.-Add sidewalks.	\$202	ODOT District-8	New project.					
ODOT PID # 105684									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-1									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$9						
	CON	STATE			\$193				

MVRPC # 1516.3	GRE343/370-00.00/00.00 - SLI-032 SR 343 from US 68 to SR 72; SR 370 from Bryan State Park to SR 343-Resurface and perform pavement repair.	\$1,197	ODOT District-8	Increased Federal and State construction funds to reflect changes in Ellis.					
ODOT PID # 87095									
Let Type: Traditional									
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$26						
	CON	STATE		\$466					
	CON	STD		\$705					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 2055.3	GRE675-14.91 - SLI-032 I-675 from just south of SR 235 to the Greene/Clark County Line-Surface treatment.	\$1,229	ODOT District-8	New project.					
ODOT PID # 105675									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$35						
	CON	NHPP				\$1,075			
	CON	STATE				\$119			

MVRPC # 1843.5	MIA/SHE066-02.26/04.27 - SLI-032 SR 66 in Miami County 1,100' south of N. Hardin Rd.; SR 66 in Shelby County 250' north of Houston Rd.-Repair bridges by patching abutments and deck edges using anodes and encasing piers at each structure. Reconstruct 100' of bike path with retaining	\$963	ODOT District-7	Added State R/W funds and increased Federal and State construction funds to reflect changes in Ellis.					
ODOT PID # 101569									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$139						
	ROW	STATE	\$65						
	CON	STATE		\$152					
	CON	STD		\$607					

MVRPC # 1579.5	MIA036-11.34 - SLI-032 US 36 over the Great Miami River-Overlay bridge deck with LMC using hydrodemolition, reface/patch parapet, seal median joint, refurbish and reset abutment bearings, various structural steel repairs and other various bridge items. Provide a separated	\$2,390	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.					
ODOT PID # 95925									
Let Type: Traditional									
A.Q. Exempt									
LRTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$326						
	ENG	STD	\$67						
	CON	NHPP		\$1,598					
	CON	STATE		\$399					

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS					
MVRPC # 1579.5	MIA036-11.34 - SLI-032	\$2,390	ODOT District-7	Decreased Federal and State construction funds to reflect changes in Ellis.					
ODOT PID # 95925	US 36 over the Great Miami River-Overlay bridge								
Let Type: Traditional	deck with LMC using hydrodemolition, reface/patch								
A.Q. Exempt	parapet, seal median joint, refurbish and reset								
L RTP Goal G2-2	abutment bearings, various structural steel repairs and other various bridge items. Provide a separated								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$59						
	CON	NHPP		\$247					
	CON	STATE		\$62					
MVRPC # 1690.5	MOT004-10.06/10.46 - SLI-032	\$368	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.					
ODOT PID # 99373	SR 4 over Opossum Creek and SR 4 over tributary of								
Let Type: Traditional	Opossum Creek south of Frytown Road-Remove								
A.Q. Exempt	asphalt wearing surface and waterproofing. Place								
L RTP Goal G2-2	SDC non-composite wearing surface system with strip seal expansion joints. Patch abutments with Item 519								
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$59						
	CON	NHPP		\$247					
	CON	STATE		\$62					
MVRPC # 1703.8	MOT049-000.00 - SLI-032	\$133	ODOT District-7	Decreased Federal and Local construction funds to reflect changes in Ellis.					
ODOT PID # 93204	SR 49 from Third Street in Trotwood to the CSX								
Let Type: Traditional	Railroad bridge-Crack sealing with minor repairs as								
A.Q. Exempt	needed.								
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$7						
	CON	LOCAL		\$25					
	CON	NHPP		\$101					
MVRPC # 1940.8	MOT675-04.00 - SLI-032	\$1,101	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.					
ODOT PID # 104716	I-675 from Paragon Road to the Montgomery/Greene								
Let Type: Traditional	County Line-Joint repairs.								
A.Q. Exempt									
L RTP Goal G2-2									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$30						

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

		COUNTY, ROUTE, SECTION, LOCATION AND TERMINI			TOTAL COST (000)	PROJECT SPONSOR	COMMENTS			
MVRPC #	1940.8	MOT675-04.00 - SLI-032 I-675 from Paragon Road to the Montgomery/Greene County Line-Joint repairs.			\$1,101	ODOT District-7	Increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	104716									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		CON	NHPP		\$964					
		CON	STATE		\$107					

MVRPC #	2039.5	MOT675-05.31 - SLI-032 I-675 at Loop Rd.-Replace bridge deck. Upgrade existing guardrail and end assemblies. Remover/replace railing, sidewalk/safety curb, and vandal fencing. Place new strip seal expansion joints. Paint structural steel. Patch abutments, pier column			\$2,220	ODOT District-7	Updated project description, construction delayed from SFY2019 to SFY2023 and increased Federal and State construction funds to reflect changes in Ellis.			
ODOT PID #	105395									
Let Type:	Traditional									
A.Q.	Exempt									
L RTP Goal	G2-2									
		PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		ENG	STATE	\$80						
		CON	NHPP						\$1,926	
		CON	STATE						\$214	



**RESOLUTION AMENDING THE
SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #1** to the SFY2018-SFY2021 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: May 10, 2017
Subject: Adoption of MAP-21/FAST Act Transit Asset Management Targets

The Fixing America's Surface Transportation Act (FAST Act) continues to place emphasis on the performance management approach first specified in the Moving Ahead for Progress in the 21st Century Act (MAP-21). It requires state DOTs, transit agencies, and MPOs to establish performance- and outcome-based programs in several national priority areas.

While the various priority areas are in different stages of rule-making, generally, after a rule is final, MPOs have 180 days from the date targets are established by a State DOT or transit agency to adopt their own targets. The MPO deadline for adopting transit asset management targets is July 1, 2017. Transit agencies have until October 1, 2018 to develop a Transit Asset Management Plan and individual targets for each asset class must be updated annually.

Exhibit 1 summarizes the initial targets established by each transit agency by asset class in relation to a 2017 baseline.

A resolution to adopt the MAP-21/FAST Act transit asset management targets as established by each of our regional transit agencies (the Greater Dayton Regional Transit Authority, the Greene County Transit Board, and the Miami County Transit System) is attached and staff recommends its adoption.

Attachments:

1. Summary of Transit Asset Management Targets
2. Resolution Adopting the MAP-21/FAST Act Transit Asset Management Targets

Exhibit 1: Summary of Transit Asset Management Targets

GDRTA

Assets: Only those for which agency has direct capital responsibility	Performance Measure	2017 Draft Baseline	Target ULB or TERM
Equipment: Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles met or exceeded Useful Life Benchmark	-	-
Automobiles	-	-	-
Supervisor Vehicles	No more than 25% exceed ULB	0%	4 Years or 150k miles
All Other Non-Revenue	No more than 40% exceed ULB	10%	7 Years or 200k miles
Line Shop/Service	No more than 40% exceed ULB	50%	10 Years or 100k miles
5310 Vehicles	No more than 25% exceed ULB	0%	4 Years
Rolling Stock: Revenue vehicles by mode	Percentage of revenue vehicles met or exceeded Useful Life Benchmark	-	-
Diesel	No more than 25% of fleet exceed ULB	15%	12 Years or 500k miles
Trolley	No more than 25% of fleet exceed ULB	100%	15 Years or 500k miles
Demand Response	No more than 25% of fleet exceed ULB	71%	5 Years or 200k miles
Facilities: Maintenance and administrative facilities; passenger stations (buildings); and parking facilities	Percentage of assets with condition rating 2.0 or less on FTA TERM Scale	-	-
Admin/Maintenance/Operations	No more than 30% of Facilities rated 2.0 or less Condition Rating	20%	2.0
Passenger/Parking Facility	No more than 30% of Facilities rated 2.0 or less Condition Rating	6%	2.0

GREENE CATS

Assets: Only those for which agency has direct capital responsibility	Performance Measure	2017 Draft Baseline	Target ULB or TERM
Equipment: Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles met or exceeded Useful Life Benchmark		-
Class A (Administrative)	0%	0%	5 years/150,000 miles
Rolling Stock: Revenue vehicles by mode	Percentage of revenue vehicles met or exceeded Useful Life Benchmark	-	-
Class A (Buses less than 30 ft.)	0%	29%	5 years/150,000 miles
Facilities: Maintenance and administrative facilities; passenger stations (buildings); and parking facilities	Percentage of assets with condition rating below 3.0 on FTA TERM Scale		-
Class A (Shelters)	0%	0%	10 years

MCTS

Assets: Only those for which agency has direct capital responsibility	Performance Measure	2017 Draft Baseline	Target ULB or TERM
Rolling Stock: Revenue vehicles by mode	Percentage of revenue vehicles met or exceeded Useful Life Benchmark	-	-
Class A (Buses less than 30 ft.)	0%	56%	5 years/150,000 miles



RESOLUTION ADOPTING THE MAP-21/FAST ACT TRANSIT ASSET MANAGEMENT TARGETS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami, and Montgomery Counties including the jurisdictions of Franklin, Carlisle, and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning for the Dayton Metropolitan Area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) required a system to monitor and manage public transportation assets to improve safety and increase reliability and performance, and the Fixing America's Surface Transportation (FAST Act) reaffirms this requirement; and

WHEREAS, transit providers had to set initial targets for each asset class (equipment, rolling stock, infrastructure, and facilities) by January 1st, 2017; and

WHEREAS, MPOs have 180 days to set targets following the January 1st, 2017 deadline; and

WHEREAS, the MVRPC working with the regional transit agencies (the Greater Dayton Regional Transit Authority, the Greene County Transit Board, and the Miami County Transit System) has chosen to adopt each agencies' targets.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts the regional transit agencies' asset management targets as described in **Exhibit 1**.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Carol Graff, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date