

Miami Valley Regional Planning Commission
Board of Directors Meeting
Thursday, August 4, 2022
9:00 AM
Agenda

<u>Item</u>	<u>Topic</u>	<u>Pg</u>	<u>Est. Time</u>	<u>Presenter</u>
I.	Welcome Opening Remarks & Breakfast		9:00	Brian Martin
II.	Regional Steward & Regional Partnership Awards		9:15	Brian Martin
III.	Call to Order and Introductions		9:30	Greg Simmons
* IV.	Approval of June 2 & June 9, 2022 – Meeting Minutes	1	9:40	Greg Simmons
V.	Public Comment Period on Action Items		9:45	Greg Simmons
VI.	MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS			
* A.	<u>Resolution 23-001</u> Recommended Adoption of Amendment #20 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)	7	9:50	Paul Arnold
VII.	INFORMATION ITEMS			
* A.	Changes to MVRPC's Funding Policies and Procedures Fact Sheet	29	10:00	Paul Arnold
* VIII.	EXECUTIVE DIRECTOR'S REPORT	33	10:15	Brian Martin
IX.	ADJOURNMENT		10:30	Greg Simmons

* Attachment/ **Handout/All Information is available on the MVRPC Committee Center
Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

****The NEXT MEETING is September 1, 2022****

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
BOARD OF DIRECTORS
MINUTES**

**Dayton Realtors
1515 S. Main Street, Dayton, OH 45402**

**June 2, 2022
9:00 AM**

Members/Voting Alternates

John Agenbroad, City of Springboro
Tom Arnold, ODOT District 8
Becky Benná, Five Rivers MetroParks
John Bruns, City of Union
Donald Burchett, City of Moraine
Nancy Byrge, City of Huber Heights
Randy Chevalley, ODOT District 7
Judy Dodge, Montgomery County
Joanna Garcia, City of Beavercreek
Vanessa Glotfelter, Montgomery County TID
Georgeann Godsey, Harrison Township
Tony Klepacz, City of Kettering
Kevin Knepp, City of Fairborn
Tom Koogler, Greene County
Sara Lommatzsch, City of Riverside
Sarah Mays, City of Xenia
Bonnie Millard, Village of Arcanum
Scott Miller, Xenia Township
John Morris, Miami Township, Montgomery County
Robin I. Oda, City of Troy
Bill Serr, City of Centerville
Greg Simmons, Miami County
Traci Stivers, Franklin Township
Woody Stroud, Greene County Transit
Beth Van Haaren, Bethel Township
Rachael Vonderhaar, Preble County
Debborah Wallace, Beavercreek Township

Other Alternates/Guests

Sheila Crane, HER Realtors
Elmer Dudas, City of Springboro
Patrick Titterington, City of Troy

Staff

Paul Arnold
Savannah Diamond
Josh Durst
Jessica Hansen
Laura Henry
Fabrice Juin
Martin Kim
Mike Lucas
Brian Martin
Ana Ramirez
Stacy Schweikhart

The Miami Valley Regional Planning Commission Board of Directors met on June 2, 2022 at 9:00 a.m. at Dayton Realtors 1515 S. Main St., Dayton, Ohio 45402. All members and news media were notified of the meeting pursuant to the Sunshine Law.

I. INTRODUCTIONS

Chairperson Simmons called the meeting to order at 9:09 a.m. Self-introductions were made. The Pledge of Allegiance was recited.

The MVRPC Board of Directors did not meet the quorum requirements as stated in the [MVRPC Constitution and Bylaws](#) SECTION VII subsection B. An emergency meeting and the items to be discussed shall be provided to all Board of Directors members at least seventy-two (72) hours before the hour of the special meeting.

II. APPROVAL OF MAY 5, 2022 MEETING MINUTES

With the absence of quorum, voting to approve the May 5, 2022 meeting minutes will take place during the emergency meeting.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of Amendment #19 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)

Mr. Arnold referred to the 19th amendment to the SFY 2021-2024 TIP and the numerous project changes made by MVRPC and ODOT. He referred to the packet showing the tables broken down by county, as well as the statewide line item project tables. Mr. Arnold stated that MVRPC Staff and the Technical Advisory Committee recommend adoption of Amendment #19 to the SFY 2021-2024 Transportation Improvement Program.

With the absence of quorum, voting to approve the resolution adopting Amendment #19 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP) will take place during the emergency meeting.

B. Recommended Adoption of Resolution Supporting the Infrastructure Investment and Jobs Act Performance management Targets

Ms. Ramirez provided information about the Infrastructure Investment and Jobs Act (IIJA) performance management targets. She explained that the performance management approach was first specified in the Moving Ahead for Progress in the 21st Century Act (MAP-21) and requires state DOTs, transit agencies, and MPOs to establish performance and outcome-based programs in several national priority areas. The MPO deadline for adopting targets for the second performance period (2022-2026) regarding pavement, bridges, travel time reliability, freight travel time reliability, CMAQ emission reductions, peak hour excessive delay, and non-single occupancy travel is August 19, 2022. She then said that MVRPC is recommending adopting the State's targets for all applicable measures and referred to the table in Exhibit 1: Summary of Pavement, Bridge, Reliability, CMAQ, Peak Hour Delay, and Non-SOV Performance Measures. Lastly, Ms. Ramirez stated that MVRPC Staff and the Technical Advisory Committee recommend adoption of the resolution to support the IIJA performance management targets as established by ODOT.

With the absence of quorum, voting to approve the resolution to support the IIJA performance management targets as established by ODOT will take place during the emergency meeting.

V. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Recommended Adoption of MVRPC's Position on Federal and State Legislation to Suspend Motor Vehicle User Fees

Mr. Martin addressed MVRPC's position on federal and state legislation to suspend motor vehicle user fees. He stated that the 2021 IIJA is mostly funded by the Highway Trust Fund, which receives revenue from the federal gas tax and is already underfunded due to increased vehicle fuel efficiency and inflation. Federal and state legislators are proposing to temporarily suspend certain motor fuel user fees, including gas taxes. At the state level, SB 277 would temporarily reduce the motor fuel excise tax to 28 cents/gallon for both gasoline and diesel fuel, from the current 38.5 cents/gallon for gasoline and 47 cents/gallon for diesel. Mr. Martin then stated that MVRPC staff opposes these proposals to suspend user fees and

also explained that the draft resolution was presented to the Policy Sub-committee on May 17, 2022 to provide their feedback of opposition on this matter. Lastly Mr. Martin opened the floor for questions and discussed the impact of inflation, increased construction costs and member jurisdictions' reliance on the gas tax. Lastly, Mr. Martin stated that MVRPC Staff recommends adoption of the resolution to support MVRPC's position opposing proposed federal and state legislation to suspend motor vehicle user fees.

With the absence of quorum, voting to approve the resolution to support MVRPC's position on federal and state legislation to suspend motor vehicle user fees will take place during the emergency meeting.

VI. EXECUTIVE DIRECTOR'S REPORT

A. Executive Director's Update

Mr. Martin reviewed the June ED's Update:

- [StreetLight Data](#)- Big Data for Mobility-Accessible to MVRPC Members
- Miami Valley Regional Broadband and Digital Equity Forum
- Livable & Age-Friendly Communities on Display During the APA National Conference
- MVRPC Hosts its First PLAN4Health- Miami Valley Workshop
- Miami Valley Roads
 - Project to close a portion of State Route 48 in Miami County now through October
- Grants and Funding Resources
- MiamiValleyGovJobs.org and MVRPC Job Opportunities
- Upcoming MVRPC Meetings

VII. ADJOURNMENT

Chairperson Simmons adjourned the meeting at 10:00 a.m.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch
Vice Chairperson

Date:

**MIAMI VALLEY REGIONAL PLANNING COMMISSION
EMERGENCY BOARD OF DIRECTORS MEETING
MINUTES**

Zoom

<https://us02web.zoom.us/j/89743388724>

June 9, 2022

3:00 PM

Members/Voting Alternates

Tom Arnold, ODOT District 8
Pete Bales, City of Beavercreek
Robert Beeler, AES Ohio
Becky Benná, Five Rivers MetroParks
Dale Berry, Washington Township
Cait Botschner, Dayton Foundation
Mike Bowers, Darke County
Donald Burchett, City of Moraine
Frank Burkett, FHWA-OH
Nancy Byrge, City of Huber Heights
Judy Dodge, Montgomery County
Elmer Dudas, City of Springboro
Vanessa Glotfelter, Montgomery County TID
Georgeann Godsey, Harrison Township
Stephanie Goff, Greene County Engineer
Forrest Greenwood, City of Bellbrook
Paul Gruner, Montgomery County Engineer
Sarah Hippensteel Hall, Miami Conservancy District
Amber Holloway, City of Vandalia
Paul Huelskamp, Miami County Engineer
Carlton Jackson, Dayton Realtors
Jeffrey Jones, City of Germantown
Debbie Kemper, City of Carlisle
Bill Kessler, Village of Arcanum
Tony Klepacz, City of Kettering
Kevin Knepp, City of Fairborn
Sara Lommatzsch, City of Riverside
Mike McLaughlin, Jefferson Township
Brian Morris, Franklin Township
John Morris, Miami Township- Montgomery County
Bob Ruzinsky, Greater Dayton RTA
Scott Schmid, ODOT District 7
Bill Serr, City of Centerville
Jeff Sheridan, Village of West Milton
Greg Simmons, Miami County
Woody Stroud, Greene County Transit
Beth Van Haaren, Bethel Township
Rachael Vonderhaar, Preble County
Deborah Wallace, Beavercreek Township
Steve Woolf, Clay Township

Other Alternates/Guests

Wayne Davis, City of Centerville
Garrett Reese, WYSO

Staff

Paul Arnold
Laura Henry
Fabrice Juin
Martin Kim
Mike Lucas
Brian Martin
Ana Ramirez

The Miami Valley Regional Planning Commission held an Emergency Board of Directors meeting on June 9, 2022 at 3:00 p.m. in response to the absence of quorum during the June 2, 2022 meeting. Under Section VII Subsection B. of the [MVRPC Constitution and Bylaws](#), an emergency meeting may be called within 72 hours of the Board of Directors meeting where the vote failed due to a lack of quorum. At the emergency meeting, those members present at the meeting shall constitute a quorum. In accordance with Ohio HB 51, the meeting was held virtually. All members and news media were notified of the meeting pursuant to the Sunshine Law.

The Emergency Board of Directors meeting is a continuation for approval of all action items presented during the June 2, 2022 meeting.

I. INTRODUCTIONS

Chairperson Simmons called the meeting to order at 3:00 p.m. Mr. Martin conducted the roll call introducing all meeting participants.

II. APPROVAL OF MAY 5, 2022 MEETING MINUTES

Ms. Byrge made a motion to approve the minutes from the May 5, 2022 Board meeting. Ms. Godsey seconded the motion. The motion passed unanimously.

III. PUBLIC COMMENT PERIOD ON ACTION ITEMS

None

IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS

A. Recommended Adoption of Amendment #19 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP)

Mr. Klepacz made a motion to adopt Amendment #19 to MVRPC's SFY 2021-2024 Transportation Improvement Program (TIP). Mr. Berry seconded the motion. The motion passed unanimously.

B. Recommended Adoption of Resolution Supporting the Infrastructure Investment and Jobs Act Performance management Targets

Ms. Wallace made a motion to adopt the resolution to support the IIJA performance management targets as established by ODOT. Mr. Jones seconded the motion. The motion passed unanimously.

V. RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS

A. Recommended Adoption of MVRPC's Position on Federal and State Legislation to Suspend Motor Vehicle User Fees

Mr. Gruner made a motion to adopt the resolution to support MVRPC's position on federal and state legislation to suspend motor vehicle user fees. Ms. Byrge seconded the motion. The motion passed unanimously.

VI. ADJOURNMENT

Chairperson Simmons called for a motion to adjourn the meeting. Mr. Stroud made a motion to adjourn the meeting. Ms. Vonderhaar seconded the motion which was approved unanimously. Chairperson Simmons called the meeting adjourned.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch
Vice Chairperson

Date:



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: July 12, 2022
Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #20

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.3, 4.4, 4.5 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.3, 4.4, 4.5 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

Typical
 Fed./Local Share

BR	-Bridge Replacement and Rehabilitation	80/20
EAR	-Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307	-Urbanized Area Formula Grant	80/20
f-5310	-Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337	-State of Good Repair Program	80/20
f-5339	-Bus and Bus Facilities Formula Program	80/20
HSIP	-Highway Safety Improvement Program	90/10
IM	-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH	-National Highway System	80/20
NHPP	-National Highway Performance Program	80/20
OTH	-Other	Varies
SPR	-Federal State Planning and Research	80/20
SRTS	-Safe Routes to School	100
STA	-Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD	-Surface Transportation Program (ODOT Allocation)	80/20
TRAC	-Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

Fed./Local Share

CMAQ	-Congestion Mitigation and Air Quality	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

Other/Local Share

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100
ELLIS	-ODOT's Project Monitoring Database	
TELUS	-MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE035-05.84			ODOT PID # 107217			MVRPC # 2108.2	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.								
COMMENTS : Decreased Federal and State PE and R/W funds in SFY2022 and added Federal and State PE and R/W funds in SFY2023 to reflect changes in Ellis.								
TOTAL COST (000): \$34,007		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		NHPP	\$1,048					
ENG		STATE	\$200					
ENG		NHPP		\$76				
ENG		STATE		\$19				
ENG		NHPP			\$141			
ROW		NHPP			\$40			
ENG		STATE			\$35			
ROW		STATE			\$10			
CON		LOCAL				\$6,351		
CON		NHPP				\$25,404		
ENG		NHPP				\$3		
ROW		NHPP				\$543		
ENG		STATE				\$1		
ROW		STATE				\$136		

COUNTY, ROUTE, SECTION: GRE - Kemp Road Sidewalks			ODOT PID # 110374		MVRPC # 2186.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,586		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$5					
ENG		LOCAL			\$65			
ROW		LOCAL				\$70		
CON		LOCAL					\$1,101	
CON		TA					\$345	

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE068-09.96			ODOT PID # 110506		MVRPC # 2196.3	PROJECT SPONSOR: Xenia		
DESCRIPTION: North Detroit Street from Kinsey Road to Church Street-Roadway mill and fill and full depth base repair as needed. In addition, repair and replacement of existing deteriorated curb, curb inlets and ADA ramps.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,777		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$8					
CON		LOCAL				\$783		
CON		STP				\$986		

COUNTY, ROUTE, SECTION: GRE009-01.60			ODOT PID # 111451		MVRPC # 2258.2	PROJECT SPONSOR: Beavercreek		
DESCRIPTION: North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis. Construction of PID 113664 will also be done as part of this project.								
TOTAL COST (000): \$5,727		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL	\$375					
ROW		LOCAL		\$250				
CON		CMAQ						\$1,835
CON		LOCAL						\$2,294
CON		STP						\$973

COUNTY, ROUTE, SECTION:		GRE009-03.95		ODOT PID #		111452		MVRPC #		2262.2		PROJECT SPONSOR:		Beavercreek			
DESCRIPTION:		North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.															
COMMENTS :		Increased Local construction funds to reflect changes in Ellis.															
TOTAL COST (000):		\$2,788		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:				G2-3	
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future			
ENG		LOCAL								\$188							
ROW		LOCAL										\$200					
CON		CMAQ												\$1,198			
CON		LOCAL												\$1,201			

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE072-08.71		ODOT PID #		112038		MVRPC #		2271.3		PROJECT SPONSOR:		ODOT District-8	
DESCRIPTION:		SR 72 from approximately 0.25 miles north of the westbound US-35 exit ramp to the Cedarville SCL-Resurface and complete pavement repairs. Widen pavement to a total surface width of 29' to provide for center and edge line rumble strips.														
COMMENTS :		Increased Federal and State construction funds to reflect changes in Ellis.														
TOTAL COST (000):		\$9,795		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:		G2-2		
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future		
ENG		HSIP		\$474												
ENG		STATE		\$53												
ROW		STATE		\$60												
ENG		HSIP				\$478										
ENG		STATE				\$53										
ROW		STATE						\$500								
CON		HSIP								\$2,638						
CON		STATE								\$1,319						
ROW		STATE								\$100						
CON		STD								\$4,119						

COUNTY, ROUTE, SECTION: GRE - Yellow Springs Multi-Modal FY23			ODOT PID # 113724		MVRPC # 2410.4	PROJECT SPONSOR: Yellow Springs		
DESCRIPTION: Along Dayton Street in Yellow Springs from East Enon Road to Stafford Street-Reconstruct a multimodal path. Curb extensions and high-visibility markings for major street crossings at Dayton/King, Dayton/High, Dayton/Stafford, Dayton/Winter, Xenia/Davis and Xenia/LMST. Install solar powered RRFBs at Dayton/Winter, Dayton/LMST, Xenia/LMST, and sign upgrades at Dayton/King and Dayton/Stafford.								
COMMENTS : Decreased Federal R/W funds in SFY2022 and added Federal R/W funds in SFY2023 to reflect changes in Ellis.								
TOTAL COST (000): \$1,820		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP		\$126				
ENG		STATE		\$15				
ROW		STATE		\$60				
ENG		HSIP			\$39			
ROW		HSIP			\$18			
CON		HSIP				\$1,529		
ROW		HSIP				\$34		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - I-675/Wilmington Project			ODOT PID # 115160		MVRPC # 2452.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.								
COMMENTS : Uncommitted TRAC and Local match PE funds delayed from SFY2024 to SFY2025, R/W delayed from SFY2024 to SFY2025 and construction delayed from SFY2026 to SFY2027 to reflect changes in Ellis. \$3,200,000 TRAC funding for PE, \$2,460,000 TRAC funding for R/W and \$45,360,000 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$56,185		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE			\$615			
ENG		LOCAL				\$750		
ENG		NHPP				\$3,000		
ENG		LOCAL						\$800
ENG		TRAC						\$3,200
ROW		TRAC						\$2,460
CON		TRAC						\$45,360

COUNTY, ROUTE, SECTION: GRE072-14.85				ODOT PID # 117311		MVRPC # 2534.7		PROJECT SPONSOR: Cedarville	
DESCRIPTION: SR 72 from Parkview Lane to Orr Street-Install high visibility crosswalks at both signalized and unsignalized intersections.									
COMMENTS : New project, not in the current TIP.									
TOTAL COST (000): \$30		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		HSIP				\$30			

COUNTY, ROUTE, SECTION: GRE035-20.50			ODOT PID # 96668			MVRPC # 1758.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair.									
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.									
TOTAL COST (000): \$4,579		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		STATE	\$166						
CON		NHPP				\$3,531			
CON		STATE				\$883			

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-14.74			ODOT PID # 107376		MVRPC # 2106.2	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.							
COMMENTS : Added State PE funds in SFY2023 to reflect changes in Ellis.							
TOTAL COST (000): \$42,484		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	NHPP	\$1,439					
ENG	STATE	\$160					
ENG	NHPP		\$130				
ENG	STATE		\$14				
ENG	NHPP			\$96			
ENG	STATE			\$96			
CON	NHPP				\$36,228		
CON	STATE				\$4,025		
ENG	STATE				\$129		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT725-14.41			ODOT PID # 108619		MVRPC # 2145.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.							
COMMENTS : Decreased Federal and State PE funds in SFY2022 and added Federal and State PE funds in SFY2023 and construction delayed from SFY2023 to SFY2024 to reflect changes in Ellis.							
TOTAL COST (000): \$11,028		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$354					
ENG	STATE	\$116					
ENG	HSIP	\$152					
ENG	STATE	\$38					
ENG	HSIP		\$54				
ENG	STATE		\$16				
ROW	HSIP			\$120			
ENG	NHPP			\$673			
ENG	STATE			\$172			
ROW	STATE			\$30			
ENG	HSIP				\$24		
ENG	NHPP				\$118		
ENG	STATE				\$36		
CON	HSIP					\$2,384	
CON	LOCAL					\$834	
CON	NHPP					\$2,556	
CON	STATE					\$1,235	
CON	STP					\$2,116	

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: WAR/MOT075-11.56/00.00				ODOT PID # 113579	MVRPC # 2427.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.								
COMMENTS : Federal and State PE funds from SFY2024 moved to SFY2023 and increased Federal and State PE funds in SFY2025 to reflect changes in Ellis.								
TOTAL COST (000): \$50,115		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE			\$105			
ENG		NHPP				\$2,720		
ENG		STATE				\$680		
ENG		NHPP						\$480
ENG		STATE						\$120
CON		NHPP						\$39,845
CON		STATE						\$6,165

COUNTY, ROUTE, SECTION:			MOT - Shank Road Bridge		ODOT PID #	113925	MVRPC #	2529.5	PROJECT SPONSOR:	Montgomery County
DESCRIPTION: Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slap and replace the existing guardrail on both sides of the road.										
COMMENTS : Construction moved up to SFY2025 from SFY2026 to reflect changes in Ellis.										
TOTAL COST (000):		\$1,308	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE		\$8						
ROW		STATE		\$30						
ENG		STD			\$4					
CON		LOCAL						\$253		
CON		STD						\$1,013		

COUNTY, ROUTE, SECTION:		MOT - Second Street Market Parking Lot		ODOT PID #	115464	MVRPC #	2456.8	PROJECT SPONSOR:	Five Rivers Metro Parks
DESCRIPTION:		Second Street Market Parking Lot-Remove brick parking lot and repave with concrete. Improve ADA ramps, parking stalls and drainage flow.							
COMMENTS :		Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000):		\$291	LET TYPE:	Traditional	A.Q. :	Exempt	LRTP GOAL:	G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		STATE			\$5				
CON		STATE				\$286			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT035-19.80, Phase 3		ODOT PID # 90273		MVRPC # 1208.2		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 from Woodman Drive/SR 835 to Linden Avenue-Reconfigure interchange to a Tight Urban Diamond (TUDI). Replace bridge decks. Project will also install sidewalk along Woodman Drive.										
COMMENTS : Decreased State R/W funds in SFY2022 and added State R/W funds in SFY2023 to reflect changes in Ellis.										
TOTAL COST (000):			\$9,256		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ROW		STATE			\$55					
CON		HSIP				\$3,112				
CON		LOCAL				\$940				
CON		NHPP				\$1,765				
CON		STATE				\$787				
ROW		STATE				\$60				
CON		STP				\$2,536				

Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR073-03.66			ODOT PID # 113717		MVRPC # 2409.4		PROJECT SPONSOR: Warren County	
DESCRIPTION: SR 73 at I-75-Improvements to the interchange including dual left turn lanes to the SB entrance ramp, right turn lane on the NB exit ramp, side mounted signal heads on the SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of SR 73 to Conover Drive.								
COMMENTS : Increased Federal and State construction funds and added Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$3,773		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP		\$432				
ENG		STATE		\$48				
ENG		HSIP			\$66			
ENG		STATE			\$7			
CON		HSIP				\$2,564		
CON		LOCAL				\$370		
CON		STATE				\$285		

COUNTY, ROUTE, SECTION: WAR123-33.46				ODOT PID # 117310	MVRPC # 2533.4	PROJECT SPONSOR: Carlisle	
DESCRIPTION: Curve on SR 123 at Chamberlain Road-Purchase LED speed activated chevrons.							
COMMENTS : New project, not in the current TIP.							
TOTAL COST (000): \$40		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	HSIP				\$40		

Miami Valley Regional Planning Commission

Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: D07 - BP/BH FY23			ODOT PID # 105416		MVRPC # 2035.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.								
COMMENTS : Previous R/W funds delayed to SFY2023 to reflect changes in Ellis.								
TOTAL COST (000): \$2,190		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
ROW		STATE				\$98		
CON		NHPP					\$1,637	
CON		STATE					\$289	

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041/055-05.68/12.94 - SLI-009			ODOT PID # 109751		MVRPC # 2246.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 41 from the Troy ECL to Childrens Home-Casstown Road; SR 55 from the Troy ECL to SR 589-Resurface the existing roadway with asphalt concrete.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,716		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$17						
CON	STATE					\$340		
CON	STD					\$1,359		

COUNTY, ROUTE, SECTION: MOT201/202/835-02.04/02.06/00.02 - SLI-009			ODOT PID # 110194		MVRPC # 2251.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,540		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$35					
CON		LOCAL					\$501	
CON		NHPP					\$1,493	
CON		STD					\$511	

COUNTY, ROUTE, SECTION: MIA055-11.05 - SLI-009			ODOT PID # 110892		MVRPC # 2257.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix.								
COMMENTS : Added State PE funds in SFY2023 and increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$592		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$9					
CON		LOCAL				\$116		
ENG		STATE				\$3		
CON		STD				\$464		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA166-04.25 - SLI-004				ODOT PID # 117350	MVRPC # 2535.5	PROJECT SPONSOR: Miami County		
DESCRIPTION: Tipp Elizabeth Road approximately 800' east of Benham Road-Bridge replacement.								
COMMENTS : New project.								
TOTAL COST (000): \$536		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	CON	STD				\$428		
	ENG	STD				\$108		

COUNTY, ROUTE, SECTION: MOT042-00.43 - SLI-004				ODOT PID #	117355	MVRPC #	2536.5	PROJECT SPONSOR: Montgomery County
DESCRIPTION: Huffman Road approximately 2,300' east of Diamond Mill Road-Bridge replacement.								
COMMENTS : New project.								
TOTAL COST (000): \$1,358		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		STD				\$1,303		
ENG		STD				\$55		

COUNTY, ROUTE, SECTION: MOT - SRTS Dayton Public Schools - SLI-004				ODOT PID # 117371	MVRPC # 2530.7	PROJECT SPONSOR: Dayton	
DESCRIPTION: Dayton Public Schools-Employ a Safe Routes to School coordinator to educate students, families, and staff in the district on how to safely walk and bike to school.							
COMMENTS : New project.							
TOTAL COST (000): \$40		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	SRTS				\$40		

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$400,000
Total---->													\$2,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,405,549
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,851,387
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$6,676,069
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,669,017
Total---->													\$17,602,022
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$4,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,000,000
Total---->													\$5,000,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$3,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$750,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$350,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,297,167
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$324,292
Total---->													\$6,621,459
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
Total---->													\$2,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$75,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$500,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$625,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$255,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
Total---->													\$1,700,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 8	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$2,715,392
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 12	CO Air Quality Exempt	Capital	Federal	5339b	FTAD	Transit	FTA Bus & Bus Facility	2021	\$4,324,608
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 20	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,760,000
Total---->													\$8,800,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	S310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$77,004
Total---->													\$77,004
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$376,700
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$94,175
Total---->													\$470,875
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$250,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$62,500
Total---->													\$312,500
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$25,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$6,250
Total---->													\$31,250

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$160,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$40,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$450,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$135,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$33,750
Total---->													\$168,750
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$257,203
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$0
Total---->													\$257,203
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M400	4TB7	FTA Transfer	CMAQ - MVRPC	2021	\$1,900,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$475,000
Total---->													\$2,375,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$2,000,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$500,000
Total---->													\$2,500,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$2,000,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$500,000
Total---->													\$2,500,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$2,000,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$500,000
Total---->													\$2,500,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,396,376
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2023	\$2,099,094
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$7,166,069
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,791,517
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2023	\$4,500,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,125,000
Total---->													\$25,078,056
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,000,000
Total---->													\$20,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
Total---->													\$20,000,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,500,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2023	\$1,700,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,550,000
Total---->													\$12,750,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,500,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,125,000
Total---->													\$10,625,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,500,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,125,000
Total---->													\$10,625,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$250,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$250,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$6,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,500,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$3,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$750,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2023	\$1,157,870
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$289,468
Total---->													\$12,697,338

[illegible]

	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
	111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
	111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
	111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
	111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$25,000
	Total---->													\$500,000
	111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
	111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$100,000
	111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
	111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
	Total---->													\$750,000
	111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
	111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$100,000
	111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
	111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
	Total---->													\$750,000
	111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
	111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
	111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
	111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
	Total---->													\$750,000
	111898	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
	Total---->													\$75,000
	111902	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
	Total---->													\$75,000
	111903	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
	Total---->													\$75,000
	111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$376,700
	111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$94,175
	Total---->													\$470,875
	111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$376,700
	111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$94,175
	Total---->													\$470,875
	111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$376,700
	111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$94,17

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2024	\$50,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2024	\$50,000
Total---->													\$500,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2022	\$18,750
Total---->													\$93,750
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$18,750
Total---->													\$93,750
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2024	\$18,750
Total---->													\$93,750
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	LNTD	Transit	Local Match	2022	\$75,000
Total---->													\$150,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$18,750
Total---->													\$150,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTD	LNTD	Transit	Local Match	2024	\$18,750
Total---->													\$150,000
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.41	Bike Program Equipment	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2021	\$0
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Bike Program Equipment	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2021	\$0
Total---->													\$0
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2025	\$1,900,000
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2025	\$475,000
Total---->													\$2,375,000
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2021	\$793,286
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2021	\$158,322
Total---->													\$991,608
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2023	\$1,900,000
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$475,000
Total---->													\$2,375,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2027	\$735,000
Total---->													\$3,675,000
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2023	\$1,215,672
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$303,918
Total---->													\$1,519,590
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2027	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2027	\$592,000
Total---->													\$2,960,000



RESOLUTION 23-001 AMENDING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

WHEREAS, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #20** to the SFY2021-SFY2024 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Greg Simmons, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

Changes to MVRPC's Funding Policies and Procedures Fact Sheet

The current transportation bill, the Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law (BIL), was signed into law in 2021. As a result of program and funding changes from the previous bill, MVRPC staff has determined that significant changes to the STP/CMAQ/TA Program Policies and Procedures are necessary. The proposed changes are outlined below and will be incorporated into an updated policy and adopted at the August/September meeting cycle.

1. The IIJA includes a new sub-allocated funding source, the Carbon Reduction (CR) Program to invest in projects that support a reduction in transportation emissions (defined as carbon dioxide emissions from on-road sources). Eligible projects include alternative fuel infrastructure, public transportation improvements, bicycle and pedestrian facilities, and energy efficient street lighting and traffic control equipment, among other viable carbon reduction projects. Complete eligibility guidelines can be found at https://www.fhwa.dot.gov/environment/sustainability/energy/policy/crp_guidance.pdf

Electric vehicle charging program: Staff is proposing to reserve \$1.5 million from this program for a regional project to purchase and install electric vehicle chargers for interested member jurisdictions with MVRPC acting as the Lead Agency.

2. Resurfacing Set-Aside: Staff proposes setting aside \$6,000,000 of the available STP funding for resurfacing projects. This is not a set aside for simple resurfacing funds in early SFYs as has been done in the past and these funds are not subject to the simple resurfacing program limits such as limiting the scope of work to resurfacing items only. This funding will be available in the same timeframe as the rest of the STP funding (SFY2026-2028) and priority will be given to locally controlled NHS arterials with poor PCRs. (see attached map)
3. Staff proposes raising the maximum amount of TA (and CR) funds available per project to \$1,000,000 (for construction only) for the upcoming CY 2022 project solicitation. After this solicitation, this amount will be reduced to \$400,000 per project. Both the TA and CR programs have early capacity starting in SFY 2024.

4. Application Limits per Member Jurisdiction/Agency

STP applications	2 including resurfacing
TA or CR applications	4 combined
CMAQ applications	No limit

5. Estimated Funding Available (estimated funds are subject to change)

Program	Total Funding Available (million)	Funding Years
STP	\$21.0	SFY 2026-SFY 2028
CMAQ	\$25.5	SFY 2027-SFY 2029
TA	\$4.0	SFY 2024-SFY 2028
CR*	\$10.5	SFY 2024-SFY 2028

*Not including Electric Charging Program

Staff will make refinements to the program based on your input. Please send your comments to Mr. Paul Arnold at parnold@mvrpc.org or 937-223-6323 by August 5. Presentations will be made and discussions received during the July 21, 2022 Technical Advisory Committee and August 4, 2022 Board of Directors meetings.

Question 9

Pavement



EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP
mvrpc.org



August 4, 2022

MVRPC Welcomes New RTPO Members



Last month, ODOT and MVRPC executed the agreement required to initiate the new RTPO pilot program covering Darke, Preble and Shelby Counties. The Regional Transportation Planning Organization (RTPO) will bring considerable planning services to our non-MPO members. ODOT currently funds RTPOs across the state using their Statewide Planning and Research federal funds. As with Metropolitan Planning Organizations (MPOs), RTPOs include policy and technical boards, prepare and adopt long range transportation plans, assemble transportation improvement programs, and identify crash locations. They also identify projects and programs that improve travel.

MVRPC welcomes the following jurisdictions as MVRPC's new RTPO members:

Darke County

- Village of Ansonia
- Village of Arcanum
- Village of Bradford
- City of Greenville
- Village of New Madison
- Village of Union City
- Village of Versailles
- Village of Wayne Lakes
- Darke County Commission
- Darke County Parks

Preble County

- City of Eaton
- Preble County Commission

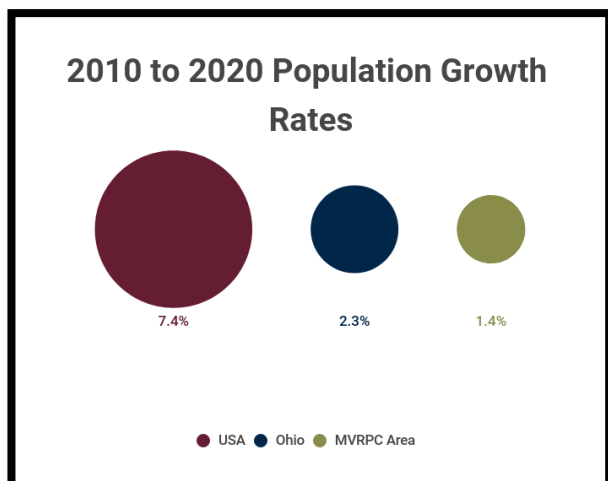
Shelby County

- Village of Anna
- Village of Botkins
- Village of Fort Loramie
- Village of Jackson Center
- Village of Kettlersville
- Village of Lockington
- Village of Port Jefferson
- Village of Russia
- City of Sidney
- Shelby County Commission

The first RTPO Stakeholder Committee meeting will be held Tuesday, August 16th at 9:30 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH. Membership of the RTPO Stakeholder committee will include ODOT Districts 7 & 8, counties, cities, townships, transit mobility managers, transit agencies, park districts, bicycling and other interests from the three counties. For more information please contact Ana Ramirez

ARamirez@mvrpc.org.

2020 Census Update: Population Growth Trends



In the decade between 2010 and 2020, United States population grew by 7.4%. This is the slowest rate of growth in the nation since the 1930s. During this period, some states saw population losses. While Ohio did not lose population, it was one of the slowest growing states in the nation at 2.3%. Because of this lower growth rate, Ohio lost a congressional seat. The Miami Valley region, which includes the following counties: Darke, Greene, Miami, Montgomery, Preble, Shelby, and a portion of northern Warren County collectively experienced an even smaller rate of growth of 1.4% for the period between 2010 and 2020. Today, the population of the region sits at 1,002,161.

Generally, across the United States, urban counties saw growth between 2010 and 2020 while rural counties shrank or remained the same. Locally, the national trend of urban county growth and

rural county decline was reflected. Greene, Miami, Montgomery, and northern Warren counties saw population gains, while Darke, Preble, and Shelby counties lost population as shown in this next table.

Population Growth Rates

County	2020 Total Population	2010 Total Population	Population Change	Percent Change
Darke	51,881	52,959	-1,078	-2.0%
Greene	167,966	161,573	6,393	4.0%
Miami	108,774	102,506	6,268	6.1%
Montgomery	537,309	535,153	2,156	0.4%
Preble	40,999	42,270	-1,271	-3.0%
Shelby	48,230	49,423	-1,193	-2.4%
Northern Warren	47,022	44,267	2,735	6.2%

Across the United States, people are continuing to migrate to the nation's population centers and away from rural environments. As residents in the Miami Valley continue to shift to the region's urban counties, thoughtful approaches to growth and development are paramount, balancing the needs of residents with existing infrastructure, preservation of natural resources, and the desire to have communities where people can thrive.

To learn more about the 2020 Census and to view the latest data products for the Miami Valley region visit MVRPC's 2020 Census Resource webpage at: <https://www.mvrpc.org/data-mapping/census-data-center/2020-census-resource-page>.

Comprehensive Economic Development Strategy (CEDS) Resource Workshop

MVRPC in partnership with the Dayton Development Coalition will be hosting a CEDS Resource Workshop August 30, 2022 from 8:30 a.m. until 10:30 a.m. This workshop is designed to help those in the Miami Valley understand how the CEDS can be utilized to secure funding for potential projects. Federal and local representatives will be on hand to provide information regarding their programs.

For more information regarding the CEDS, please visit MVRPC's website, <https://www.mvrpc.org/regional-initiatives/regional-economic-development-planning/comprehensive-economic-development-strategy>. The event is FREE and will be held at the Fitz Center for Community Leadership. A virtual participation option is also available. Registration is required. If you are interested in learning more about the workshop, please contact Elizabeth Baxter at ebaxter@mvrpc.org.

Miami Valley Regional Resiliency Plan Stakeholder Workshop

Please register to join us on Thursday, August 11, 2022, from 9:00 am-11:30 am to kick-off the Miami Valley Regional Resiliency Plan. As the leader for long-term community recovery from the Memorial Day 2019 tornadoes, MVRPC will be hosting the first regional workshop to gather information to develop a six-county pre-disaster recovery plan. This plan will provide recommended actions for local governments, emergency responders and community organizations to take before a disaster to make the relief and response stages stronger, while enhancing the region's resources to ensure resiliency to future hazards.

The event is FREE and will be held virtually on Zoom. Feel free to share this with your networks. Registration is required and the Zoom link for the meeting will be included in your registration confirmation email. <https://www.eventbrite.com/e/miami-valley-regional-resiliency-plan-stakeholder-workshop-tickets-388766329557> For more information please contact Elizabeth Baxter at ebaxter@mvrpc.org

Signal Upgrade Projects Impacting Commute Routes



MVRPC created MiamiValleyRoads.org to provide updates on major construction projects that could impact commutes throughout the Region. It also provides user-friendly access to route planning tools, commute solutions and other ideas to reduce congestion and prevent air pollution for the areas under construction.

Crews will be performing traffic signal upgrades at the following intersections in Montgomery County:

State Route 201 Traffic Signal Upgrade – Expect lane closures on S.R. 201 at Needmore Road and Harshman Road through Monday, October 31, from 7 a.m. – 5 p.m.

State Route 202 Traffic Signal Upgrade – Expect lane closures on S.R. 202 (Old Troy Pike) at Needmore Road through Saturday, July 30, from 6:30 a.m. – 4:30 p.m.

Woodman Drive Signal Upgrade – Expect single-lane closures at the intersection of Woodman Drive and Burkhardt Road through Saturday, July 30, from 7 a.m. – 7 p.m. In addition to updating the signal, crews will be making curb ramp improvements. Traffic will be maintained in the work zone.

For a complete list of major construction projects provided by ODOT District 7 and 8 for the Region, visit MiamiValleyRoads.org. Follow MVRPC's [Facebook](#) and [Twitter](#) pages for project update posts.

Grants & Funding Resources

On a monthly basis MVRPC is highlighting several funding opportunities for eligible cities, counties, and townships on our website that could benefit communities in the Region. We include a description, contact information and program links. We have also listed other valuable resources for funding opportunities for our regional jurisdictions and organizations. See more at: mvrpc.org/grant-and-funding-opportunities

This month we are featuring information on:

- T-Mobile Hometown Grants– Deadline: October 1, 2022
- Reconnecting Communities Pilot Discretionary Grant Program– Deadline: October 13, 2022

If you have any questions, please contact Kathryn Youra Polk at kyourapolk@mvrpc.org.

MiamiValleyGovJobs.org


MiamiValleyGovJobs.org is a one-stop website for candidates seeking positions with a public agency in the Miami Valley. This service is provided for MVRPC member organizations and partners at no cost. Posting your positions on [MiamiValleyGovJobs.Org](https://miami-valley-gov-jobs.org) increases visibility of your positions and expands your candidate pool. Each job post will be displayed with your organization's logo and a link to your website where candidates can find more information. To post a position with your organization, please email your posting to JobBoard@MVRPC.Org.

Upcoming MVRPC Meetings in August 2022

Please check the agency calendar on www.mvrpc.org or contact Savannah Diamond at sdiamond@mvrpc.org for the status of your meeting.

<u>Date</u>	<u>Time</u>	<u>Meeting</u>	<u>Location</u>	<u>Staff</u>
8/4	8:30 a.m.	MVRPC Executive Committee Meeting	Canceled	S. Diamond
8/4	9:00 a.m.	MVRPC Board of Directors Meeting	RiverScape Pavilion 237 E Monument Ave., Dayton, OH	S. Diamond
8/11	9:00 a.m.	Miami Valley Regional Resiliency Plan Stakeholder Workshop	Will be held via Teleconference https://www.eventbrite.com/e/miami-valley-regional-resiliency-plan-stakeholder-workshop-tickets-388766329557	E. Baxter
8/16	9:30 a.m.	RTPO Stakeholders Kick-off Meeting	Dayton Realtors 1515 S. Main St., Dayton, OH	S. Diamond
8/18	9:00 a.m.	Technical Advisory Committee	Dayton Realtors 1515 S. Main St., Dayton, OH	S. Diamond
8/23	9:30 a.m.	Dayton Region Federal Funding Workshop	Dayton Realtors 1515 S. Main St., Dayton, OH	S. Diamond
8/26	10:00 a.m.	Regional Bikeways Committee	Springboro City Administration Building 320 W. Central Ave, Springboro, OH	M. Lindsay
8/30	8:30 a.m.	CEDS Regional Resource Workshop	<u>HYBRID: In-Person & Teleconference</u> 1401 S. Main St., First Floor, Dayton	E. Baxter

*Meetings are sometimes canceled. Visit mvrpc.org for up to date meeting information.



GRANTS AND GOVERNMENT FUNDING

**How to get the money
you need to achieve your
community's goals.**

You are cordially invited to attend, "Grants and Government Funding: How to get the money you need to achieve your community's goals," a complimentary workshop focused on emerging Federal funding opportunities for local governments and agencies (including BIL, ARPA, and others), how you can best take advantage of these new opportunities, and, of course, delicious breakfast confections. Hosted by the Miami Valley Regional Planning Commission, the Dayton Development Coalition and Woolpert, this event will feature an informational workshop, breakout sessions and time for networking and Q&A.

During our workshop, we'll explore:

- Current Federal funding opportunities
- Application processes and timelines
- Tips for success

August 23, 2022

Registration & Refreshments 9:00-9:30 A.M.

Program 9:30-11:00 A.M.

Dayton Area Board of Realtors

1515 S. Main Street | Dayton, OH 45405



RSVP

*Please register by emailing buse.onen@woolpert.com
by August 19 to reserve your seat (and pastry!).*