

SECTION 3

ACCOMPLISHMENTS

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 6, 2021. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and State Fiscal Year (SFY) 2021-2022 highway expenditures.

2050 LONG RANGE TRANSPORTATION PLAN PROJECT ACCOMPLISHMENTS

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

HIGHWAY ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2050 Long Range Transportation Plan](#) in May of 2021. As Long Range Transportation Plan highway projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

Table 3.1A and 3.1B list 177 highway projects sold, completed, or under construction in CY2021 and Table 3.2A and 3.2B lists 171 highway projects sold, completed, or under construction in CY2022.

TRANSIT ACCOMPLISHMENTS

The MVRPC Board of Directors adopted the [2050 Long Range Transportation Plan](#) in May of 2021. As Long Range Transportation Plan transit projects receive funding, they are entered into MVRPC's project monitoring database (Web-TELUS) where project details can be found by entering the Long Range Transportation Plan project number. As projects are completed, they would be shown on the required Annual Listing of Obligated Projects found on the MVRPC website (www.mvrpc.org).

REVIEW OF SFY2021-2022 HIGHWAY EXPENDITURES

Since the Board's adoption of the SFY2021-2024 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *SFY2021 Highway Expenditures* and Table 3.3B, *SFY2022 Highway Expenditures*, show the amount of expenditures which occurred in 2021 and 2022 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2021 the total amount expended on highway projects in the three-county area totaled \$XXX,XXX,XXX. Federal expenditures accounted for \$XXX,XXX,XXX (XX.XX%) of the total expenditures in the region. State funds accounted for \$X,XXX,XXX (X.XX%) of the total funds expended. Approximately \$XX,XXX,XXX (X.XX%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$XX,XXX,XXX (XX.XX%) was also spent by local governments on roadway improvements.

The 2022 total amount expended on highway projects in the MVRPC MPO area totaled \$XXX,XXX,XXX. Federal expenditures accounted for \$XXX,XXX,XXX (XX.XX%) of the total expenditures in the region. State funds accounted for \$XX,XXX,XXX (XX.XX%) of the total funds expended. Approximately \$XX,XXX,XXX (XX.XX%) in local funds was also spent in combination with State and Federal funds. An estimated additional \$XX,XXX,XXX (XX.XX%) was also spent by local governments on roadway improvements.

SFY2021-2024 TIP STATUS

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. There were no SFY2021-2024 projects that experienced significant delays.

OPERATION AND MAINTENANCE OF EXISTING TRANSPORTATION SYSTEM

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capacity improvements, in the previous calendar year. Table 3.5 summarizes the results of our survey. The analysis for 2021 showed that 84.05% of total local roadway expenditures were for system preservation type projects. The analysis for 2022 showed that XX.XX% of total local roadway expenditures were for system preservation type projects. As reflected above, the total local roadway expenditures for system preservation type projects were similar from 2021 to 2022. System preservation projects are essential to the long-term viability of the region's transportation system.

TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
-----------	------------------	---------------------	-------------------	-----------------	------------

THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP

BOXWOOD DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$55,000
BUTTERNUT DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$29,000
VARIOUS	0.390 MILES	BATH TOWNSHIP	ROAD LEVY	8/15/2021	\$49,800
DOGWOOD DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$12,700
HICKORYNUT DRIVE	BATH TOWNSHIP	RESURFACE	PROJECT COMPLETED	8/15/2021	\$26,400
NORTH BOULEVARD	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$4,500
SHORT STREET	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$5,800
VALLEVIEW DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$74,500
WYLIE DRIVE	BATH TOWNSHIP	RESURFACE	ROAD LEVY	8/15/2021	\$36,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP

STRALEY ROAD	STRALEY ROAD FROM OLD 35 TO STATE ROUTE 72	CHIP SEAL RESURFACE	MOTOR VEHICLE LICENSE TAX, ROAD AND BRIDGE	8/15/2021	\$19,647
--------------	--	---------------------	--	-----------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK

CR 9	NORTH FAIRFIELD ROAD AT ROCK DRIVE	INSTALLATION OF NEW TRAFFIC SIGNAL	DEVELOPER	12/1/2021	\$225,000
SR 835	SR 835 AT GRANGE HALL ROAD	TRAFFIC SIGNAL RECONSTRUCTION	LOCAL	12/1/2021	\$215,000
CR101	BETWEEN COLONEL GLENN HIGHWAY AND GERMANY LANE	NEW CONSTRUCTION: EXTENSION OF ZINK ROAD BETWEEN COLONEL GLENN HIGHWAY AND GERMANY LANE	LOCAL	12/31/2021	\$150,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BELLBROOK

SABLE RIDGE DRIVE	BELLBROOK SEVERAL LOCATIONS	MILL AND OVERLAY	CAPITAL IMPROVEMENT BUDGE	8/1/2021	\$182,312
-------------------	-----------------------------	------------------	---------------------------	----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE

GOLDEN GATE PARK WALKING PATH	545 EAST UPPER LEWISBURG-SALEM ROAD	CONSTRUCTION OF A 520 LINEAR FOOT, 8' WIDE ASPHALT WALKING PATH THAT WILL CONNECT THE BROOKVILLE COMMUNITY THEATRE PARKING LOT TO THE MAIN DRIVE IN GOLDEN GATE PARK	LOCAL AND COMMUNITY BLOCK GRANT	7/20/2021	\$114,000
-------------------------------	-------------------------------------	--	---------------------------------	-----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE

ARCHITECTURAL PRESERVATION DISTRICT	ARCHITECTURAL PRESERVATION DISTRICT	APD STUDY	LOCAL	1/23/2021	\$22,000
NORTH MAIN STREET	AP DISTRICT	BRICK SIDEWALK MAINTENANCE AND REPAIR	LOCAL	3/30/2021	\$22,000
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENT	LOCAL	9/1/2021	\$52,500
UPTOWN	AP DISTRICT	BRICK SIDEWALK MAINTENANCE AND REPAIR	LOCAL	9/1/2021	\$22,000

TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
	FROM RED COACH TO EAST WHIPP	PEDESTRIAN IMPROVEMENTS	LOCAL	9/30/2021	\$75,000
VARIOUS	VARIOUS	SIDEWALK REPAIR	LOCAL	9/30/2021	\$900,000
VARIOUS	CENTERVILLE STATION PATH	ASPHALT SEALING	LOCAL	10/31/2021	\$50,000
VARIOUS	VARIOUS	CONSTRUCTION OF NEW ROADWAY, STORM, WATER, SANITARY	PRIVATE DEVELOPMENT FUNDING / SAF	12/1/2021	\$708,750
CITYWIDE	CITYWIDE	ASPHALT SEALING	LOCAL	12/1/2021	\$35,000
BRADSTREET	BRADSTREET ROAD	WATER, RESURFACING	OPWC, LOCAL, MONTGOMERY COUNTY	12/1/2021	\$110,301
CITYWIDE	VARIOUS	REPAIR / RESURFACING	LOCAL	12/1/2021	\$2,000,000
WEST FRANKLIN STREET	VARIES	WATER LINE REPLACEMENT, STORM REPAIR, CURB / SW, RESURFACING	OPWC / LOCAL	12/1/2021	\$143,237
VARIOUS	VARIOUS LOCATIONS	REPAIR / RESURFACING	LOCAL	12/30/2021	\$240,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

ARTISTIC, CALDERO, WILLOW CREEK, WESTBROOK	ALL 3 ROADS	REPLACE CURB WITH MILL AND FILL	LOCAL	9/15/2021	\$181,000
OLD SALEM	TAYWOOD TO MAIN, AND UNION TO SALEM/49	MILL AND FILL PAVING	LOCAL	9/15/2021	\$200,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

WEST RIVERVIEW AVENUE	VARIES	INTERSECTION IMPROVEMENT	LOCAL	4/1/2021	\$125,000
WYOMING STREET	SOUTH MAIN STREET TO COLBY LANE	ROAD RECONSTRUCTION	OPWC, LOCAL	4/27/2021	\$588,159
WYOMING STREET	SOUTH MAIN STREET TO COLBY LANE	ROAD RECONSTRUCTION	OPWC, LOCAL	5/25/2021	\$630,123
FOREST AVENUE	FOREST AVENUE AT GREAT MIAMI BOULEVARD	INTERSECTION IMPROVEMENT	LOCAL	6/17/2021	\$1,247,258
VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	8/1/2021	\$1,019,944
VARIES	VARIES	SAFETY IMPROVEMENT	LOCAL	8/1/2021	\$1,019,944
VARIES	VARIES	RESURFACING	LOCAL	10/1/2021	\$1,130,522
VARIES	VARIES	RESURFACING	LOCAL	10/1/2021	\$2,056,911
VARIES	VARIES	RESURFACING	LOCAL	10/7/2021	\$1,046,292
KEOWEE STREET	EAST FIRST STREET TO EAST FOURTH STREET	REHABILITATION	OPWC, LOCAL	11/1/2021	\$1,040,000
MADISON STREET	FROM EAST SECOND STREET TO EAST FIRST STREET	RECONSTRUCTION	LOCAL	11/1/2021	\$1,182,000
KEOWEE STREET	FROM EAST FIRST STREET TO EAST FOURTH STREET	REHABILITATION	OPWC, LOCAL	11/12/2021	\$1,040,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF GERMANTOWN

VARIOUS	VARIOUS	RESURFACING AND CRAKC SEALING	LOCAL	11/15/2021	\$558,136
---------	---------	-------------------------------	-------	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS

BELLFONTAINE ROAD	CHAMBERSBURG ROAD TO 1100' SOUTH	WIDENING AND VERTICAL REALIGNMENT	PROPOSED OPWC FUNDING	11/1/2021	\$700,000
-------------------	----------------------------------	-----------------------------------	-----------------------	-----------	-----------

TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE					
VARIOUS	HEMPLE ROAD, PINNACLE ROAD, SOLDIER'S HOME WEST CARROLLTON ROAD	ANNUAL RESURFACING PROJECT	LOCAL	9/1/2021	\$500,000
VARIOUS	TBD	ROADWAY CRACK SEAL MAINTENANCE	LOCAL	9/1/2021	\$35,000
VARIOUS	HAVERSTICK PLAT	ROADWAY RESURFACING, SIDEWALK REPLACEMENT, CURB REPLACEMENT	LOCAL, CDBG	9/1/2021	\$335,825
VARIOUS	TBD	ANNUAL CONCRETE REPAIR PROJECT	LOCAL	10/1/2021	\$149,742
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
VARIOUS	VARIOUS	PAVEMENT MARKING	LOCAL	8/1/2021	\$15,000
VARIOUS	TO BE SELECTED	RESURFACING	LOCAL	8/20/2021	\$405,158
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
EAST ASH STREET (US ROUTE 36)	SCOTT DRIVE TO LOONEY ROAD	RESURFACE ASPHALT PAVEMENT REPAIRS	LOCAL	7/1/2021	\$75,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
SOUTH KINNA DRIVE	SOUTH KINNA DRIVE AND MAIN STREET	COMPLETE MISSING SECTION OF ROADWAY 800' FROM MAIN STREET TO EXISTING SOUTH KINNA DRIVE	LOCAL	6/30/2021	\$871,195
VARIOUS STREETS	VARIOUS STREETS	RESURFACING	LOCAL	9/1/2021	\$639,340
VARIOUS	VARIOUS	SIDEWALK REPLACEMENT	LOCAL	10/1/2021	\$16,036
3RD STREET	NORTH 3RD STREET AT PARKWOOD	REPLACE EXISTING CONCRETE CORRUGATED CULVERT	LOCAL	12/31/2021	\$705,695
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
RIVERSIDE DRIVE	FROM DUKE PARK ENTRANCE TO NORHT PROPERTY LINE OF PARK.	THE PROJECT WILL INCLUDE INSTALLATION OF STORM SEWER, 12" WATER, CURB AND GUTTER, SIDEWALK, ROADWAY WIDENING FOR 1,250 L.F.	LOCAL/OPWC	11/1/2021	\$1,400,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
NORHTWOODS BOULEVARD	NORTHWOODS BOULEVARD	TOTAL STREET RECONSTRUCTION	LOCAL, OPWC, PERMISSIVE TAX	6/1/2021	\$500,000
VARIOUS	VARIOUS	REMOVE AND REPLACE DETERIORATED CONCRETE SIDEWALKS AND CURB	STREET/LEVY FUND	7/1/2021	\$250,000
NORTHWOODS BOULEVARD	INTERSECTION OF NORTHWOODS AND FALLS CREEK	ROADWAY IMPROVEMENTS AND ADDITIONAL LANE. INSTALL TRAFFIC SIGNAL	STREET AND LEVY FUND / OPWC	7/1/2021	\$582,900
VARIOUS	VARIOUS	MILL AND RESURFACE 1-1/2" ASPHALT PAVEMENT	STREET/LEVY FUND	9/1/2021	\$650,000

TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	6/18/2021	\$259,328
VARIOUS	VARIOUS	RESURFACING	LOCAL	8/20/2021	\$448,417
WEST CENTRAL AVENUE	ALONG WEST CENTRAL AVENUE BETWEEN ELM STREET AND MIAMI AVENUE	ASPHALT BIKEPATH CONSTRUCTION	LOCAL	8/20/2021	\$69,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA					
KINSEY ROAD	NORTH DETROIT STREET TO YELLOWSTONE DRIVE	RESURFACING OF KINSEY ROAD, CATCH BASINS, ADA RAMPS, SIDEWALK	LOCAL, OPWC, STORM WATER FUND	8/4/2021	\$243,068
SOUTH COLUMBUS STREET	BRIDGE BETWEEN EAST THIRD STREET AND BIKEPATH	INSTALLED A NEW CONCRETE BOX CULVERT FROM SOUTH COLUMBUS STREET BRIDGE	LOCAL, ODOT MUNICIPAL BRIDGE, STORM WATER FUND	12/14/2021	\$468,014
CITY WIDE PROGRAM	ALLISON AVENUE, EAST MAIN STREET, JASPER ROAD	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK.	LOCAL, MUNICIPAL LICENSE TAX, STORM WATER	12/27/2021	\$930,675
THE FOLLOWING PROJECTS WERE SPONSORED BY: CLAY TOWNSHIP					
ARLINGTON ALLEY SIMPLE RESURFACING (NO WIDENING)	ALLEY BETWEEN ARLINGTON ROAD AND NATIONAL ROAD	PATCH WORK - MILL AND FILL	LOCAL FUNDS	5/25/2021	\$3,150
HIRSCH ROAD	DEAD END ROAD OFF OF BROOKVILLE SALEM ROAD	PATCH WORK - MILL AND FILL	LOCAL FUNDS	5/25/2021	\$3,500
STOUTS LANE	DEAD END OFF OF NATIONAL ROAD	MILL AND FILL	LOCAL FUNDS	5/25/2021	\$8,800
BROOKSTONE LANE	BROWNSTONE LANE, CUL DE SAC OFF OF BROOKVILLE PHILLIPSBURG ROAD	MILL AND FILL	LOCAL FUNDS	10/13/2021	\$2,900
THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP					
HICKORYWOOD DRIVE	CONCORD TOWNSHIP	RESURFACING HICKORYWOOD DRIVE, WOODSTOCK COURT, CANTERBURY COURT, AND WOODCREEK COURT	LOCAL	9/1/2021	\$82,950
PINE STREET	CONCORD TOWNSHIP OFF PETERS ROAD	RESURFACE	LOCAL	9/1/2021	\$5,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP					
PRITCHARD ROAD	PRITCHARD ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$11,499
BARLOW ROAD	BARLOW ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$9,856
MOYER ROAD	MOYER ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$6,980
KIEFER ROAD	KIEFER ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$24,024
PUDDENBAG ROAD	PUDDENBAG ROAD	CHIP SEAL	ROAD AND BRIDGE	6/24/2021	\$29,568
LITTLE FOREST DRIVE	LITTLE FOREST DRIVE	CAPE SEAL	ROAD AND BRIDGE	10/4/2021	\$16,877
BIG TWIN TERRACE	BIG SEAL TERRACE	CAPE SEAL	ROAD AND BRIDGE	10/4/2021	\$15,114
DRY RUN CIRCLE	DRY RUN CIRCLE GERMAN TOWNSHIP	MICROMIX SEAL	ROAD AND BRIDGE	10/4/2021	\$6,909

TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY					
CR161A	0.18 MILES SOUTH OF SR41	BRIDGE REPLACEMENT	LOCAL	6/1/2021	\$567,759
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2021	\$176,411
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2021	\$2,799,059
PIQUA-TROY ROAD	APPROXIMATELY HALF MILE NORTH OF PETERSON ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2021	\$12,034
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP					
VARIOUS	TOWNSHIP WIDE	PAVEMENT PLANING AND ASPHALT OVERLAY	GAS, PERMISSIVE, LICENSE TAX FUNDS	8/1/2021	\$396,572
THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY					
COUNTYWIDE	COUNTYWIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL - MCEO A&G	1/31/2021	\$110,000
BELLEFONTAINE ROAD	BELLEFONTAINE ROAD SOUTH OF INTERSTATE 70	BRIDGE REPLACEMENT	LOCAL - MCEO A&G	4/1/2021	\$753,000
WHIPP ROAD	WHIPP ROAD EAST OF SETON HILL STREET	CULVERT REPLACEMENT	LOCAL - MCEO ROAD A&G; STATE - OPWC	10/30/2021	\$390,000
PHILADELPHIA DRIVE	PHILADELPHIA DRIVE SOUTH OF MARKEY ROAD	CULVERT REHABILITATION	LOCAL - MCEO ROAD A&G; STATE - OPWC	10/30/2021	\$440,000
BALTIMORE-PHILIPSBURG ROAD	BALTIMORE-PHILIPSBURG ROAD WEST OF DOBSON PIKE	BRIDGE RECONSTRUCTION	LOCAL - MCEO ROAD A&G; STATE - OPWC	11/30/2021	\$250,000
COUNTYWIDE	COUNTYWIDE	CRACK SEAL - ROAD MAINTENANCE	LOCAL - MCEO ROAD A&G	11/30/2021	\$115,000
VARIOUS	VARIOUS COUNTY ROADS	PAVEMENT MARKING RESTRIPIING - COUNTYWIDE	LOCAL - MCEO ROAD A&G	11/30/2021	\$285,700
VARIOUS	VARIOUS	RESURFACING	LOCAL - MCEO ROAD A&G	12/31/2021	\$2,664,000
LOWER MIAMISBURG ROAD & PETERS PIKE	LOWER MIAMISBURG ROAD JUST WEST OF UNION ROAD, PETERS PIKE SOUTH OF INTERSTATE 70	CULVERTS REPLACEMENTS	LOCAL - MCEO A&G	12/31/2021	\$210,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP					
RIKE ROAD	RIKE ROAD	CULVERT REPLACEMENT	PERMISSIVE MOTOR VEHICLE LICENSE TAX	6/15/2021	\$10,978
CROFT MILL ROAD	CROFT MILL - US 36 TO COVINGTON GETTYSBURG; BLOCHER ROAD - CROFT MILL TO DEAD END	RESURFACE	ROAD AND BRIDGE	7/15/2021	\$11,281
MILL AND PATCH FIVE LOCATIONS ON PERRY, CROFT MILL, RENCH, GREENVILLE FALLS CLAYTON ROADS	VARIOUS	MILL AND PATCH DESIGNATED AREAS WITH 4" ASPHALT	ROAD AND BRIDGE	9/19/2021	\$6,485
THE FOLLOWING PROJECTS WERE SPONSORED BY: ROSS TOWNSHIP					
GORDON ROAD	GORDON ROAD ROSS TOWNSHIP	CHIP SEAL GORDON ROAD	ROAD AND BRIDGE FUND	7/15/2021	\$31,527

TABLE 3.1A CY2021 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: SUGARCREEK TOWNSHIP					
AFTON WOODS SUBDIVISION, WILLOW CREEK CIRCLE, SUNSET COURT, SHEPHARD ROAD	VARIOUS	RESURFACE	ROAD BUDGET	7/1/2021	\$222,317
MURPHY'S CROSSING, PANAMA PLACE, AFTON PATH	VARIOUS LOCATIONS IN AFTON WOODS SUBDIVISION	OTHER IMPROVEMENTS (CURB REPLACEMENT)	ROAD BUDGET	7/22/2021	\$27,961
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE					
CENTER STREET	CENTER STREET EAST OF APPLE DRIVE	TOTAL IMPROVEMENTS - NEW 12" WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	9/1/2021	\$465,547
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP					
CONGRESS PARK DRIVE	NORTH SIDE OF CONGRESS PARK DRIVE	CONNECTION OF MISSING SIDEWALK	LOCAL	7/1/2021	\$60,398
VARIOUS	VARIOUS	REMOVAL AND REPLACEMENT OF DETERIORATING CURB	LOCAL	7/1/2021	\$749,744

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2021: \$39,878,527

TABLE 3.1B CY2021 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE036-01.26	103493	Indian Ripple Rd. from Harbert Dr. to Grange Hall Rd. and from Marydale Dr. to Grange Hall Rd.-Construct an 8' wide sidepath along the north side of the road from Harbert Dr. to Grange Hall Rd. and a 5' wide sidewalk along the south side of the road from east of Marydale Dr. to Grange Hall Rd.	11/1/2021	\$1,225
GRE142-01.21	98146	New curb and gutter and storm sewer will also be installed along both sides of the road.		
GRE835-00.00	108934	Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.	9/30/2021	\$4,086
		SR 835 from the Montgomery County Line to the US 35 ramp-Urban paving	3/3/2021	\$1,849
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT048-02.23	109374	Intersection of SR 48 and Spring Valley Pike-Replace the existing span wire traffic signal supports with mast arms	10/31/2021	\$449
THE FOLLOWING PROJECTS WERE SPONSORED BY: Claytor				
MOT049-07.27	112158	SR 49 at Union Road-Replace existing signal and add radar extend detection and back-plates, provide pedestrian signals, mast arms and curb ramps and extend the southbound left turn lane approximately 100'.	11/15/2021	\$478
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Dayton PSIP FY2021 - SLI-012	113274	Various routes in the City of Dayton-Pedestrian safety improvement	8/1/2021	\$817
MOT - Salem Avenue Reconstruction, Ph. 1	103178	Salem Avenue from Manhattan Avenue to North Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.	11/24/2021	\$2,575
MOT - Wolf Creek Bikepath	103176	Along James H. McGee Boulevard from 300' south of Little Richmond Road to Little Richmond Road-The project will extend the Wolf Creek Bikepath from its current terminus 300' to Little Richmond Road. The project will connect the existing Wolf Creek Bikepath to the proposed Wolf Creek Trail along Wolf Creek Road. The current path ends into a 5' wide walk. The project would convert the northbound curb lane into a 10' asphalt path.	6/30/2021	\$155
MOT - Wright Dunbar Bikeway	103177	West Third Street from Bank Street to Williams Street-The project will construct a protected bike lane or cycle track along West Third Street from Horace Street to Williams Street and then a separated trail from Horace Street to Bank Street. The cycle track will convert the eastbound curb lane to a two way bike path separated from the vehicular traffic by a concrete curb. The bikeway will then change into a separated bike path behind the walkway. Dashed green paint will be placed in the bikeway wherever the bike traffic and vehicular traffic cross.	9/10/2021	\$313
THE FOLLOWING PROJECTS WERE SPONSORED BY: Englewood				
MOT - Wenger Road Resurfacing	113393	Wenger Road from SR 48 to Southview Drive-Roadway mill and fill	7/31/2021	\$700
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE099-00.56	101498	Yellow Springs-Fairfield Road from Spangler Road to the eastern Fairborn corporation limit-Construction of a new multi-use path the entire length of the project as well as sidewalk on the opposite side, curb and gutter and drainage improvements, new asphalt pavement, striping, a signal at Black Lane and a pedestrian crossing at Roehner Drive.	6/1/2021	\$2,019
GRE502-01.12	101771	Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings.	6/1/2021	\$3,771
THE FOLLOWING PROJECTS WERE SPONSORED BY: Five Rivers Metro Parks				
MOT - Carriage Hill Metro Park	113294	Carriage Hill Metro Park-Overlay existing parking lot with asphalt concrete along with striping, pavement repairs and minor drainage repair.	7/30/2021	\$94
MOT - FRMP Deeds Point Bridge	110890	Across the Mad River just east of the Great Miami River confluence-Replacement of existing pedestrian bridge including installation of an additional pier.	1/8/2021	\$2,694
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR019-02.67	113596	South Dixie Highway from South Riley Boulevard to the Franklin south corporation limit-Roadway mill and fill. Base repair will be completed prior to paving. Thermoplastic will be installed after paving.	12/14/2021	\$1,171
WAR603-00.00	98147	Second Street in Franklin from Riley Boulevard to S. River Road-Reconstruct three traffic signals (Second St. with River, Main and Riley) including new mast-arm signal poles, illuminated signs, and traffic management cameras. Project includes installation of fiber optic interconnect cables for communications with the traffic signals.	5/19/2021	\$1,251
WAR - Franklin Signals, Phase 2	100187	Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street-Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.	10/1/2021	\$1,170
WAR - Great Miami River Trail Extension	100188	Great Miami River Bikeway from Baxter Drive to the Warren/Butler County Line-Construction of a 10' wide multi-use trail to extend to the existing Great Miami River Scenic Trail. Project includes construction of a retaining wall for approximately 400', installation of concrete barriers to separate traffic and the extension of storm sewer.	11/10/2021	\$2,582
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - Kettering Signals, Phase 2	100455	Six intersections in the City of Kettering (E. Dorothy Ln. & Powhattan; Aragon & Woodman Dr.; Forrer & Woodman Dr.; E. Dorothy & Valleywood Culver & Forrer; Adventure & Woodman Dr.)-Reconstruction of traffic signals, installation of a new traffic surveillance camera, addition of street lights to the traffic signal poles where necessary, and fiber optic cable and splices will be replaced and installed underground.	7/31/2021	\$1,687
MOT - Ridgeway Road Bridge	108706	Ridgeway Road over Dorothy Lane-Complete replacement of structurally deficient bridge	11/30/2021	\$2,719

TABLE 3.1B CY2021 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: MCD				
MOT - Mad River Recreation Trail Resurfacing	113479	Mad River Recreation Trail in Dayton from Eastwood Metropark to the Great Miami River Recreation Trail-Improvements include asphalt pavement repairs, asphalt milling and resurfacing and installation of trail drop-off safety protections.	9/30/2021	\$618
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIACR25A-18.16	105626	CR 25A from 475' east of Indian Ridge Dr. to the Miami/Shelby County Line-Resurfacing.	9/30/2021	\$381
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg				
MOT - Day-Cin Pike Resurfacing (North)	113443	Dayton-Cincinnati Pike from just north of Richard Street to the Miamisburg north corporation line-Roadway milling and resurfacing	7/21/2021	\$163
MOT - Ninth -00.50	108765	Ninth Street Bridge over Sycamore Creek in Miamisburg-Rehabilitate deficient bridge	9/1/2021	\$618
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County TIC				
MOT040-13.33 (I-70/I-75 Logistics)	98794	US 40 from Airport Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.	10/15/2021	\$13,626
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - Third Street Bridge	95393	Third Street bridge in Dayton just west of I-75-Replace existing bridge. Also, addition of a 17' shared use path on the south side of Third Street bridge.	10/15/2021	\$19,870
MOT150-01	104052	Lyons Road over Holes Creek-Rehabilitation of a five lane, four span slab bridge.	11/12/2021	\$1,890
THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine				
MOT - Vance Road Resurfacing	113143	Vance Road in Moraine from Main Street to the NCL-Roadway resurfacing and restriping.	10/22/2021	\$213
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07 - BH FY21 - SLI-009	110154	Various locations in District 7-Bridge abutment patching and repair	9/24/2021	\$867
D07 - BP FY21 - SLI-013	105405	Various bridges in Montgomery County-Paint the structural steel	9/30/2021	\$3,620
D07 - Signs FY20 - SLI-032	108054	Various locations in District 7-Replace deficient guide signs. In addition, wrong way signs will be placed at various interchanges throughout the district.	6/30/2021	\$2,040
MIA - Lost Creek & Maple Ridge Parks - SLI-013	111860	Lost Creek and Maple Ridge Parks in Miami County-Chip-sealing of existing park drives	10/15/2021	\$90
MIA025A - VAR FY21	102333	Various county roads in Miami County-Upgrade existing guardrail	4/30/2021	\$187
MIA036/041-04.61/12.90 - SLI-013	109713	US 36 from the Covington east corp limit to the Piqua west corp limit; SR 41 from the Covington East corp limit to the Troy West corp limit-Resurface the existing roadway with asphalt concrete. Resurface the Miami County Garage parking lot and the existing ramp from SR 41 to SB I-75.	7/31/2021	\$2,695
MIA075-10.84 - SLI-009	107413	I-75 from the Troy north corp limit to approximately 1 mile north of CR25A-Mill and fill the existing pavement with fine graded polymer asphalt and perform pavement repairs.	7/31/2021	\$1,600
MIA718/721-00.00/03.21 - SLI-032	101195	SR 718 from SR 721 to the Pleasant Hill WCL; SR 721 from the Potsdam NCL to the Laura WCL-Smooth seal	1/2/2021	\$815
MOT - Austin Boulevard Signal Timing - SLI-012	113897	Austin Boulevard from Byers Road to Springboro Pike-Signal timing analysis	1/31/2021	\$38
MOT - BC FY21 - SLI-012	101307	Various bridges in Montgomery County-Bridge cleaning	9/25/2021	\$528
MOT - BH FY20 (B) - Part 1	108102	Various locations in District 7-Patch bridge decks and seal with SRS or GFR. This project includes construction of PID 100990 which is US 35 from just west of I-75 to just west of Smithville Rd.-Overlay.	9/15/2021	\$5,301
MOT035-07.21/08.01 - SLI-009	102262	Various locations in Montgomery County-Repair/replace existing culverts	10/1/2021	\$349
MOT048-01.70 - SLI-009	102713	SR 48 from Sheehan Rd. to Franklin St.-Mill and fill with 1.75" asphalt	10/15/2021	\$1,206
MOT048-06.95 - SLI-009	103422	SR 48 from the Kettering East David Road to the Kettering north corporation limit-Mill and fill with asphalt concrete	7/31/2021	\$1,366
MOT048-25.12 - SLI-009	106424	SR 48 from Old Springfield Road to the Montgomery/Miami County Line-Asphalt overlay	10/15/2021	\$665
MOT049-06.40 - SLI-009	103420	SR 49 from Westbrook Rd. to I-70-Mill and fill.	8/1/2021	\$1,537
MOT049-06.41 - SLI-015	111291	Intersection of Salem Avenue and East Westbrook Road-Road safety audit	9/30/2021	\$17
MOT049-12.16 - SLI-032	106367	SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete. Rebuild deck edges and corners of wingwalls. Correct flow of water so that it flows away from the abutments and fill in areas that are eroded along the abutments.	10/2/2021	\$228
MOT070-06.71	100961	I-70 from Dayton-Greenville Pike (SR 49) to just west of SR 48-Overlay	7/31/2021	\$3,933
MOT070-16.25 - SLI-009	112313	Eastbound I-70 to northbound I-75-Construct a Texas Tall Wall type barrier along the outside of the ramp curve to prevent trucks and large vehicles from leaving the roadway or overturning on the ramp.	6/15/2021	\$991
MOT074-06.05/07.39 - SLI-015	111114	Woodman Drive from Springfield Street to Airway Road-Safety study	9/30/2021	\$42
MOT075-09.53 - SLI-012	109436	I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp	8/31/2021	\$600
MOT075-11.07 - SLI-009	101160	I-75 from Miami Chapel Road to Leo Street-Crack sealing	9/15/2021	\$473
MOT075-11.64 W	93776	I-75 at the West Albany Street Ramp-Replace six span structure with single span structure. I-75 at bridge carrying westbound US 35 to southbound I-75-Replace bridge deck.	8/31/2021	\$6,216
MOT075-23.71 - SLI-013	114842	I-75 approximately 3,500' south of the Montgomery/Miami County Line-Remove the abandoned railroad bridge	10/31/2021	\$454
MOT235-00.22L	99860	SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces	9/30/2021	\$4,005
MOT675-04.00	100967	I-675 from Paragon Rd. to the Montgomery/Greene County Line-Overlay	8/31/2021	\$4,670
MOT725-14.73 - SLI-015	103790	SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.	5/28/2021	\$846

TABLE 3.1B CY2021 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (cont.)				
MOT725-18.18 - SLI-009	102710	SR 725 from Normandy Lane to SR 48-Mill and fill with 1.75" asphalt	6/15/2021	\$339
MOT835-01.27/02.73 - SLI-009	103421	SR 835 from Woodman Drive to approximately 2,000' north and SR 835 from Shakertown Road to the Montgomery/Greene County Line-Mill and fill with asphalt concrete.	10/15/2021	\$864
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
GRE - Culverts FY21 - SLI-009	100909	Greene County-Maintenance of various culverts	12/1/2021	\$306
GRE - GCS FY2021 - SLI-009	100696	Various routes in Greene County-Crack sealing	11/9/2021	\$303
GRE - PPS FY2019 - SLI-032	105643	I-71 in Greene County from the Clinton County Line to the Fayette County Line-GAP project to repair longitudinal joint	5/20/2021	\$354
GRE042-03.15 - SLI-032	108640	US 42 at Spring Valley-Paintersville Road-Install a Restricted Crossing U-Turn (R-CUT)	8/30/2021	\$2,078
GRE068-09.57/13.35 - SLI-032	98510	US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.	6/30/2021	\$1,171
GRE444-00.00 - SLI-009	113067	SR 444 from the Montgomery/Greene County Line to Dayton-Yellow Springs Road-Pavement patching	12/15/2021	\$583
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piquette				
MIA036-11.56	112504	US 36 from Scott Drive to Kienle Drive in Piquette-Upgrade signals at US 36 and Home Depot and US 36 and Kienle with polycarbonate heads backplates, pedestrian features, and improved pavement markings. Upgrade ADA accommodations at both intersections and retime signals on US 36 between Scott and Kienle Drives.	10/1/2021	\$295
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - E. Springfield St. Improvement	103653	East Springfield Street from Woodman Drive to the Riverside ECL-Mill and resurfacing. Full depth repairs will be performed in critical areas and failing storm sewer inlets will be replaced. The existing barrier curb will be replaced with new ODOT Type 6 barrier curb. The pavement width will remain the same as existing but will utilize a road diet; current 4 lanes reduced to 3 lanes. The traffic signals at the Air Force Museum and the Base Entrance will be upgraded. Highway lighting will be added for the entire length of the project.	9/1/2021	\$4,131
THE FOLLOWING PROJECTS WERE SPONSORED BY: Springboro				
WAR - Springboro Radar Detect FY21	113610	SR 73 at Sharts Rd/Greenwood Ln, SR 73 at Pioneer Blvd, SR 73 at Clearcreek-Franklin Rd, SR 73 at Springwood Rd, SR 741 at SR 73, SR 741 at Lytle-Five Points Rd, SR 741 at Remick Blvd, and SR 741 at Pennyroyal Rd.-Installation of radar detection units to provide enhanced vehicle detection.	8/23/2021	\$451
THE FOLLOWING PROJECTS WERE SPONSORED BY: Tipp City				
MIA - N. Hyatt St. Repaving Project	108161	North Hyatt Street from Park Avenue to Kessler-Cowlesville Road-Milling and resurfacing including base repairs, loop detectors and thermoplastic striping.	8/31/2021	\$456
MIA025A-03.54	103159	CR 25A from the Meijer southern property line to the I-75 southbound entrance ramps at Exit 69-Widen the roadway from 4 to 5 lanes. The project will install new curbs, ADA truncated dome handicapped access ramps, storm sewer system modifications, street lights, restoration, and two traffic signage upgrades.	10/31/2021	\$1,796
MIA571-15.03	103160	SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA truncated dome handicapped access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches, bike racks and waste receptacles. The project will also replace any loop detectors affected by the project.	8/31/2021	\$1,590
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA - SR 41 Signal Interconnect	103488	SR 41 from Marybill Drive to Dorset Road-Interconnect and upgrade traffic signals. This will include the communication backbone for the signals to operate in a closed loop system, the upgrade of controllers at Marybill and Dorset, mast arms at Marybill, and the installation of approach detection as needed.	11/30/2021	\$508
THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrollton				
MOT - West Central Avenue Resurfacing	113230	West Central Avenue from the West Carrollton Waste Water Treatment Plant to Miami Avenue-Roadway milling and resurfacing including pavement markings and manhole adjustments.	6/30/2021	\$275
THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia				
GRE - Bellbrook Avenue Resurfacing	113320	Bellbrook Avenue in Xenia from Maumee Drive to Peacepipe Trail-Mill and resurface the roadway with full depth repairs where necessary. Also sidewalk and curb repair as needed.	10/13/2021	\$319
GRE215-00.86	108836	Columbus Street in Xenia over the North Branch of Shawnee Creek-Bridge replacement.	10/13/2021	\$511

TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2021 (000): **\$130,893**

TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: BATH TOWNSHIP					
ST. ANDREWS DRIVE	PLAT ON NORTH SIDE OF DAYTON YELLOW SPRINGS ROAD BETWEEN SR 235 AND W. ENON ROAD	MILLING AND REPAVING	LOCAL	5/1/2019	\$100,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP					
WILD DANCE	OFF BEAVER VALLEY VARIOUS STREETS TO FINISH SUBDIVISION	RESURFACING	ROAD AND BRIDGE / MOTOR VEHICLE	8/1/2019	\$127,302
ANKENEY ROAD	DAYTON-XENIA ROAD TO TREBEIN ROAD	RESURFACING	ROAD / BRIDGE AND GAS TAX	10/1/2019	\$134,375
THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP					
CONLEY ROAD	CEDARVILLE YS ROAD TO TARBOX CEMETARY ROAD	CHIP SEAL RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	8/1/2019	\$7,598
CONLEY ROAD	TOWNSLEY ROAD TO GRAVEL PET ROAD	CHIP SEAL RESURFACE	MVR, GAS TAX, PERMISSIVE MOTOR VEHICLE, ROAD AND BRIDGE	8/1/2019	\$16,912
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK					
MR 434	LILLIAN LANE BETWEEN WESTMINSTER DRIVE AND LAKEVIEW DRIVE	NEW CONSTRUCTION: EXTENSION OF LILLIAN LANE FROM LAKEVIEW DRIVE TO THE CURRENT ENDPOINT NORTH OF LAKEVIEW DRIVE	LOCAL	8/1/2019	\$600,000
CR71	SHAKERTOWN ROAD FROM GRANGE HALL TO AUTUMN LEAF DRIVE	WIDENING	LOCAL/OPWC	8/1/2019	\$1,300,000
MR529	EAST OF INTERSECTION WITH NORTH FAIRFIELD ROAD	REPLACEMENT OF THE EXISTING SUPERSTRUCTURE AND REHABILITATION OF THE SUBSTRUCTURE OF THE BRIDGE OVER LITTLE BEAVER CREEK	LOCAL	12/1/2019	\$293,867
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BELLBROOK					
HILLCREST DRIVE	BELLBROOK SEVERAL LOCATIONS	MILL AND OVERLAY	CAPITAL IMPROVEMENT BUDGET	8/30/2019	\$123,441
LITTLE SUGARCREEK	LITTLE SUGARCREEK	REPLACE 20' OF GUARDRAIL WITH HEAVY DUTY POSTS	STREET MAINTENANCE BUDGET	10/30/2019	\$3,668
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE					
CITYWIDE	CITYWIDE	TRAFFIC SIGNAL IMPROVEMENT	LOCAL	9/1/2019	\$75,767
VARIOUS	VARIOUS	REPAIR / RESURFACE OF VARIOUS STREETS	LOCAL	9/30/2019	\$1,771,339
IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL	IRON HORSE BIKE TRAIL MAINTENANCE	LOCAL	9/30/2019	\$8,000
ROYALWOOD DRIVE	CITYWIDE	PEDESTRIAN IMPROVEMENTS	LOCAL	11/6/2019	\$83,000
CITYWIDE	CITYWIDE	RESURFACING	LOCAL	12/1/2019	\$14,450
VARIOUS	ARCHITECTURAL PRESERVATION DISTRICT	BUILDING DEMO	LOCAL	12/1/2019	\$32,000
SOUTH BOYCE ROAD	SOUTH BOYCE ROAD	RESURFACING	LOCAL / CDBG	12/1/2019	\$217,481
WHIPP ROAD	SR 48 AND WHIPP ROAD	TRAFFIC SIGNAL REPLACEMENT	LOCAL	12/1/2019	\$75,500

TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
AMBRIDGE DRIVE	VARIOUS LOCATIONS	STORM LINER PROJECT	LOCAL	12/30/2019	\$49,800

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON

SKYLARK DRIVE	ALL OF SKYLARK	COMPLETE CURB REPLACEMENT WITH APPROACHES AND MILL AND FILL ASPHALT	LOCAL	7/15/2019	\$190,000
GARBER ROAD	FROM OLD SALEM ROAD TO WILLOWCREEK DRIVE	RESURFACED OF GARBER ROAD WITH SPOT CURB REPAIR	LOCAL	7/20/2019	\$150,000
RIVER ROAD	CLAYTON SECTION OF RIVER ROAD	MILL AND FILL	LOCAL	8/1/2019	\$14,380
WENGER ROAD	SOUTHVIEW DRIVE TO CRESTWAY ROAD	MILL AND FILL OF ALL OF WENGER ROAD	LOCAL	8/20/2019	\$194,000
WETZEL FARM DRIVE	ALL OF WETZEL FARM DRIVE	MILL AND FILL ALL OF ROAD	LOCAL	10/1/2019	\$24,000
RATHBURN DRIVE	ALL OF RATHBURN	FULL CURB REPLACEMENT, SOME APPROACH REPLACEMENT, MILL AND FILL ASPHALT	LOCAL	10/1/2019	\$96,000
CHERI LYNNE	WESTBROOK ROAD TO THELMA AVENUE	PIECE WORK CURB REPAIR AND MILL AND FILL PAVING	LOCAL	11/1/2019	\$173,000
MINTWOOD ROAD	SAVINA TO HILLGROVE	MILL AND FILL PAVING	LOCAL	11/1/2019	\$15,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF COVINGTON

WENRICK STREET	WENRICK STREET	MILL, CURB REPAIR AND OVERLAY	LOCAL - INCOME TAX REVENUE	8/16/2019	\$89,000
----------------	----------------	-------------------------------	----------------------------	-----------	----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON

VARIES	VARIES	RECONSTRUCTION	LOCAL	1/11/2019	\$74,094
VALLEY STREET	FROM RITA STREET TO STANLEY AVENUE	RECONSTRUCTION	OPWC, LOCAL	8/9/2019	\$2,170,000
VARIES	VARIES	RESURFACE	LOCAL	12/6/2019	\$1,294,054
VARIES	VARIES	RESURFACE	LOCAL	12/6/2019	\$2,215,593
VARIES	VARIES	RESURFACE	LOCAL	12/6/2019	\$2,229,820

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD

NATIONAL ROAD	MAIN STREET (SR 48) WEST TO CITY LIMITS	STREET RESURFACING	SPECIAL REVENUE	10/15/2019	\$900,000
---------------	---	--------------------	-----------------	------------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN

CHAPELGATE DRIVE	NORTH OF XENIA DRIVE AND WEST OF I-675.	INSTALL NEW ROADWAY WITH CURB AND GUTTER AND DRAINAGE.	LOCAL/STREET LEVY	9/23/2019	\$412,082
------------------	---	--	-------------------	-----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FRANKLIN

HARMON PARK	HARMON PARK	RESEALING BASKETBALL AND TENNIS COURTS	PARK FUNDS	6/30/2019	\$9,875
GREEN MEADOW DR., WATERSTONE DRIVE, AND HARPWOOD SUBDIVISION	VARIOUS	MILLING AND RESURFACING OF DETERIORATED TRANSVERSE JOINTS.	LOCAL STREET FUND	10/2/2019	\$32,275
CITY WIDE PROGRAM	CITY WIDE (36 STREETS)	PHASE 4 SIDEWALK REPAIR PROGRAM	LOCAL STREET FUND	10/16/2019	\$217,083

TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
SHAWN DRIVE	WEST TERMINUS OF SHAWN DRIVE	STORM CULVERT REPLACEMENT PROJECT	STORM WATER FUND	12/16/2019	\$87,802
MISC. STREETS	VARIOUS	CATCH BASIN REPLACEMENT PROJECT	STROM WATER FUND	12/16/2019	\$44,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINÉ

VARIOUS	WINWOOD AVE., RAND AVE., JANCO AVE., ORANGE AVE., MANISTEE PL., PENSACOLA BLVD., LAUDERDALE DR., NED DR., MAYS AVE., SIBLEY AVE.	ANNUAL RESURFACING PROJECT	LOCAL	9/1/2019	\$323,000
---------	--	----------------------------	-------	----------	-----------

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD

VARIOUS	TO BE SELECTED	CONCRETE STREET REPAIRS	LOCAL	8/1/2019	\$389,855
VARIOUS	VARIOUS	PAVEMENT MARKING PROGRAM	LOCAL	8/1/2019	\$19,287
VARIOUS	TO BE SELECTED	RESURFACING	LOCAL	8/20/2019	\$413,437
VARIOUS	AREA BOUNDED BY ABERDEEN AVENUE TO THE SOUTH, PATTERSON ROAD TO THE NORTH, FAR HILLS AVENUE AND SHROYER ROAD / ACORN DRIVE	RECONSTRUCTION OF CURB SIDEWALK AND DRIVE APRONS AS NEEDED	LOCAL	8/20/2019	\$175,630

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA

E. ASH STREET (US RT. 36)	FROM CENTRE COURT TO KIENLE DRIVE	COMPLETION OF A TRAFFIC STUDY ALONG THE E. ASH STREET CORRIDOR	LOCAL	9/1/2019	\$25,000
VARIOUS	VARIOUS	RESURFACING AND ADA RAMP INSTALLATION VARIOUS STREETS	LOCAL	10/1/2019	\$785,000
EAST ASH STREET (US ROUTE 36)	EAST ASH STREET CORRIDOR AND INPARTICULAR THE INTERSECTION OF EAST ASH STREET AND LOONEY ROAD	SAFETY STUDY OF THE EAST ASH STREET CORRIDOR AND INPARTICULAR THE INTERSECTION OF EAST ASH STREET AND LOONEY ROAD	LOCAL	11/1/2019	\$60,000

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE

MAIN THOROUGHFARES AND STATE ROUTES	VARIOUS	CRACK SEALING THOROUGHFARES AND STATE ROUTES	LOCAL	7/30/2019	\$153,500
CASCADE, MARBLEHEAD, ENRIGHT, ELVERNE, TYRON, BRANTLY	VARIOUS	RESURFACING VARIOUS STREETS	LOCAL	8/1/2019	\$350,000
MAIN THOROUGHFARES	VARIOUS	PAINT STRIPE THOROUGHFARES	LOCAL	8/30/2019	\$84,718

THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO

VARIOUS	VARIOUS STREETS	RESURFACING	GENERAL FUNDS	9/1/2019	\$850,000
SOUTH PIONEER ROAD	SOUTH PIONEER BOULEVARD BETWEEN VICTORY DRIVE AND LOWER SPRINGBORO ROAD	INSTALLATION OF CURB AND GUTTER, SIDEWALK AND STORM SEWEERS. REMOVAL OF MEDIAN TO ALLOW BIKE LANE INSTALLATION. RESURFACE FULL LENGTH	GENERAL FUNDS	10/1/2019	\$1,350,000

TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
MAPLE HILL ROAD	ON MAPLE HILL ROAD, 900' EAST/NORTH OF SOUTH HYATT. REPAVE FROM CSX TRACKS TO SOUTH HYATT STREET	REPLACE 4 TON LOAD LIMIT RESTRICTED BRIDGE + PAVE MAPLE HILL ROAD	LOCAL + OPWC	5/1/2019	\$306,461
VARIOUS STREETS	VARIOUS	RESURFACING PROGRAM	LOCAL	9/1/2019	\$534,421
VARIOUS ALLEYS	VARIOUS	RE-SEAL / REPAVE VARIOUS ALLEYS IN TIPP CITY	LOCAL	10/1/2019	\$25,000
VARIOUS STREETS	VARIOUS STREETS	GRIND DOWN TRIP HAZARDS ON EXISTING SIDEWALKS	LOCAL	10/1/2019	\$26,200
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD					
SHILOH SPRINGS ROAD	OLIVE ROAD (WEST TO OAKS ROAD)	2" RESURFACING, WITH PAVEMENT MARKINGS	CITY OF TROTWOOD	8/1/2019	\$450,000
SHILOH SPRING ROAD	SHILOH SPRINGS ROAD	2" OVERLAY, WITH MILLING AT CURB AND GUTTER	CITY OF TROTWOOD	8/15/2019	\$339,946
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
NORTH MAIN STREET	ON NORTH MARKET STREET FROM FOSS WAY TO STONYRIDGE DRIVE	RECONSTRUCTION	LOCAL / OPWC	6/1/2019	\$1,870,000
MCKAIG ROAD	ON MCKAIG ROAD FROM LAKE STREET TO 1-75 BRIDGE DECK	RECONSTRUCTION	LOCAL / OPWC	9/1/2019	\$1,630,000
RIVERSIDE DRIVE	THIS PROJECT WILL IMPROVE RIVERSIDE DRIVE FROM THE TERMINATION OF EXISTING WIDENING NEAR RIVERSIDE CEMENTARY ENTRANCE TO ORCHARD DRIVE. A DISTANCE OF APPROXIMATELY 1,200 FEET. THIS WILL BE PHASE 2 OF A MULTI-PHASE PROJECT THAT WILL WIDEN RIVERSIDE DRIVE TO THE ENTRANCE OF DUKE PARK.	THIS PROJECT WILL INCLUDE THE INSTALLATION OF SANITARY SEWER, STORM SEWER AND THE UPSIZING OF THE WATER FROM 6" TO 12". ALSO INCLUDED IS ADDITION OF CURB AND GUTTER, SIDEWALK AND ROADWAY WIDENING FOR ABOUT 1,200 LINEAL FEET.	LOCAL/OPWC	11/1/2019	\$1,263,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
FOLEY DRIVE	FOLEY DRIVE NORTH OF US 40	TOTAL STREET RECONSTRUCTION INCLUDING UTILITIES	LOCAL - OPWC	6/1/2019	\$841,000
VARIOUS	VARIOUS	2019 STREET RESURFACING	STREET/LEVY FUND	8/1/2019	\$200,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALKS ANNUAL REPAIR PROGRAM	LOCAL	8/31/2019	\$249,299
VARIOUS	VARIOUS	RESURFACING	LOCAL	12/4/2019	\$623,949
WEST CENTRAL AVENUE	ALONG WEST CENTRAL AVENUE BETWEEN ELM STREET AND MIAMI AVENUE AND ALONG MIAMI AVENUE BETWEEN CENTRAL AVENUE AND MAIN STREET	RESURFACING	LOCAL	12/11/2019	\$1,304,011

TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF XENIA					
CITY WIDE PROGRAM	CITY WIDE (3 STREETS)	RESURFACING OF DETERIORATED STREETS, CATCH BASINS, CURB, ADA RAMPS, SIDEWALK.	LOCAL/MUNICIPAL LICENSE TAX/STORM WATER	12/16/2019	\$337,314
THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP					
SENECA DRIVE, LAUREL CREEK DRIVE	CONCORD TOWNSHIP	RESURFACING	LOCAL	9/1/2019	\$131,477
THE FOLLOWING PROJECTS WERE SPONSORED BY: FIVE RIVERS METRO PARKS					
N/A	VARIOUS	ASPHALT PAVEMENT REPAIRS INCLUDING A PARKING AREA, PARK ROADS, AND TRAIL HAZARDS THROUGHOUT THE DISTRICT	GENERAL FUND CAPITAL	11/1/2019	\$109,105
THE FOLLOWING PROJECTS WERE SPONSORED BY: FRANKLIN TOWNSHIP					
PABRICK COURT	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
NOBLE WAY	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
ASH MEADOW LANE	HUNTER	RESURFACING	LOCAL	6/15/2019	\$120,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY					
GRINNELL ROAD	GRINNELL ROAD	REPAIR WALLS	LOCAL	5/31/2019	\$9,893
WILBERFORCE CLIFTON ROAD	WILBERFORCE CLIFTON ROAD	ADD 8' OF 27" rcp TO OUTLET, ADD 2 SECTIONS	LOCAL	6/3/2019	\$4,381
WILBERFORCE CLIFTON ROAD	WILBERFORCE CLIFTON ROAD	REPLACE WITH 40' OF 18" RCP	LOCAL	6/6/2019	\$7,870
HOOP ROAD	HOOP ROAD	REPLACE WITH 40' OF 18" RCP	LOCAL	6/12/2019	\$10,007
INDIAN RIPPLE ROAD	INDIAN RIPPLE ROAD	REPLACE WITH 56' OF 84" RCP	LOCAL	6/26/2019	\$47,850
YELLOW SPRINGS FAIRFIELD ROAD	YELLOW SPRINGS FAIRFIELD ROAD	REPLACE WITH NEW BEAMS	LOCAL	7/25/2019	\$100,815
NEW GERMANY TREBEIN ROAD	NEW GERMANY TREBEIN ROAD	REPLACE W/NEW BEAMS	LOCAL	8/22/2019	\$140,289
JASPER ROAD	JASPER ROAD	REPAIR CULVERT	LOCAL	9/4/2019	\$19,407
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY PARKS AND TRAILS					
BETWEEN QUARRY ROAD AND SR. 72	GREENE COUNTY	RESURFACED FRANK SEAMAN SPUR AND BIKEWAY TO WAYNESVILLE-JAMESTOWN ROAD (APP. 4,000') COMPLETE FULL DEPTH REMOVE AND MOVE PATH ALIGNMENT FROM WAYNESVILLE JAMESTOWN ROAD TO SR. 72 (APP.1,882') PAVE.	LOCAL PARKS BUDGET FUND	12/5/2019	\$337,901

TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: HARRISON TOWNSHIP					
VARIOUS	VARIOUS STREETS	VARIES	OPWC/LOCAL/MONTGOMERY COUNTY ENVIRONMENTAL	1/8/2019	\$219,839
DIVISION	HARRISON TOWNSHIP - NORTHRIDGE	VARIES	OPWC, LOCAL, MONTGOMERY COUNTY ENVIRONMENTAL	12/15/2019	\$1,000,745
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT					
HUFFMAN DAM RECREATIONAL TRAIL	ACROSS THE TOP OF HUFFMAN DAM BETWEEN SR 4 AND SR 444.	REMOVING THE REMAINING PAVEMENT FROM THE VACATED ROAD AND INSTALLING A NE 0.6 MILE LONG BIKE TRAIL.	ODNR CLEAN OHIO TRAILS FUND, FIVE RIVERS METROPARKS AND MCD.	12/1/2019	\$340,830
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY					
CR 7	0.30 MILES WEST OF STATE ROUTE 66	BRIDGE REPLACEMENT	LOCAL	7/15/2019	\$106,395
CR 9	0.03 MILES SOUTH OF COVINGTON-GETTYSBURG ROAD	BRIDGE REHABILITATION	LOCAL	9/1/2019	\$155,667
VARIOUS	VARIOUS	422 CHIP SEAL ON VARIOUS ROADS	LOCAL	9/1/2019	\$119,931
VARIOUS	VARIOUS	448 RESURFACING	LOCAL	10/1/2019	\$1,574,776
ROSS ROAD	FROM STATE ROUTE 202 TO STATE ROUTE 201	RESURFACING	LOCAL/OPWC	10/1/2019	\$337,530
SODOM ROAD	APPROXIMATELY 0.60 MILES NORTH OF GREEN ROAD	BRIDGE REPLACEMENT	LOCAL	11/1/2019	\$95,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY PARK DISTRICT					
SERVICE ROAD	LOST CREEK RESERVE	.75 MILES 22' WIDE GRAVEL SERVICE DRIVE	LOCAL FUNDS, PARK DISTRICT ALLOTTED FUNDS FROM ODOT	8/15/2019	\$83,155
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP					
VARIOUS	TOWNSHIP WIDE	PAVEMENT PLANING AND ASPHALT OVERLAY	ROAD AND BRIDGE	7/1/2019	\$705,788
THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY					
COUNTY WIDE	COUNTY WIDE	TRAFFIC SIGNAL MAINTENANCE	LOCAL	1/31/2019	\$100,000
ATCHISON ROAD	ATCHISON ROAD OVER SUGAR CREEK	BRIDGE REHABILITATION	LOCAL-MCEO A&G, STATE-OPWC	8/20/2019	\$316,000
COUNTYWIDE	COUNTYWIDE	CRACK SEAL - ROAD MAINTENANCE	LOCAL - MCEO A&G	9/30/2019	\$130,000
VARIOUS	VARIOUS	RESURFACING	LOCAL - MCEO A&G	10/1/2019	\$1,825,000
LOWER MIAMISBURG ROAD	LOWER MIAMISBURG ROAD EAST OF UNION ROAD	ROAD REPAIR AND LANDSLIDE REPAIR	LOCAL, MCEO A&G, CITY OF MAMISBURG	11/30/2019	\$1,500,000
MAD RIVER ROAD	BETWEEN ALEX-BELL ROAD AND MUNGER ROAD	BRIDGE RECONSTRUCTION	LOCAL, OPWC, MCEO ROAD A&G	11/30/2019	\$740,000
VARIOUS	VARIOUS COUNTY ROADS	PAVEMENT MARKING RESTRIPIING - COUNTYWIDE	LOCAL - MCEO ROAD A&G	12/13/2019	\$215,000
JAMAICA ROAD	JAMAICA ROAD 0.9 MILES OUTH OF FARMINGTON ROAD	BRIDGE REHABILITATION	LOCAL-MCEO A&G, STATE-OPWC	12/31/2019	\$289,000

TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: MUNICIPALITY OF CARLISLE					
EAGLE RIDGE DRIVE	EAGLE RIDGE SUBDIVISION - WEST OF JAMAICA ROAD/ NORTH OF SR123	REPAIR OF 50 CRACKS ON ROADS IN EAGLE RIDGE SUBDIVISION	LOCAL	10/24/2019	\$16,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP					
MULBERRY GROVE - RAKESTRAW ROAD	MULBERRY GROVE - RAKESTRAW - US36 TO FARRINGTON ROAD; HORATIO - SR721 TO BRADFORD BLOOMER ROAD; GREENVILLE FALL CLAYTON - US36 TO COVINGTON BRADFORD ROAD	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	7/25/2019	\$69,449
RAKESTRAW ROAD	JUST SOUTH OF BROWN ROAD INTERSECTION	RECONSTRUCTION	ROAD AND BRIDGE	11/26/2019	\$5,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: STAUTON TOWNSHIP					
POLECAT ROAD	POLECAT ROAD	PATCH AND REPAIR	ROAD AND BRIDGE	9/15/2019	\$8,500
RUSK ROAD	BETWEEN STRINGTOWN AND TROY-SIDNEY	CHIP AND SEAL	ROAD AND BRIDGE FUND	9/16/2019	\$8,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF BRADFORD					
HARRISON AVENUE	FROM CENTER STREET TO BRADFORD NEW HARRISON AVENUE	RECONSTRUCTION OF STREET	OPWC, CDBG, LOCAL	12/1/2019	\$1,221,216
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CEDARVILLE					
WEST CHURCH STREET	WEST CHURCH STREET	MICRO SEALING OF WEST CHURCH STREET (RESURFACE)	GENERAL	8/1/2019	\$10,657
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF COVINGTON					
WENRICK STREET / BRIDGE	COVINGTON OHIO	STREET RESURFACING / CURB MAINTENANCE	GENERAL FUND / INCOME TAX	7/15/2019	\$98,122
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE					
HEMPLE ROAD	EAST END OF HEMPLE ROAD	TOTAL IMPROVEMENTS-NEW WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	8/1/2019	\$504,518
CENTER STREET	CENTER STREET EAST OF APPLE DRIVE	TOTAL IMPROVEMENTS-NEW WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	8/1/2019	\$465,547
HEMPLE ROAD	EAST END OF HEMPLE ROAD	TOTAL IMPROVEMENTS - NEW 12" WATER MAIN, STORM SEWER, CURB/GUTTER, AND ASPHALT	OPWC/LOCAL	12/31/2019	\$504,518
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP					
GEBHART ROAD	GEBHART ROAD	RECONSTRUCTION AND OTHER SAFETY IMPROVEMENTS	LOCAL, OPWC	7/1/2019	\$900,120
SETON HILL STREET	SETON HILL STREET BETWEEN WELLESLEY WAY AND MEADOWVIEW	RECONSTRUCT SETON HILL BY FULL DEPTH RECLAMATION	LOCAL	8/14/2019	\$134,000
VARIOUS	VARIOUS	RESURFACE 5.8 MILES OF ROADS	LOCAL	9/1/2019	\$1,150,000

TABLE 3.2A CY2022 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS - TOWNSHIP WIDE	13,000 FEET COMPLETE REMOVAL, REPLACEMENT. 3,000 FEET PEICEWORK.	LOCAL	9/30/2019	\$700,000

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2022: \$47,576,885

TABLE 3.2B CY2022 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Brookville				
MOT - Brookville SRTS Infrastructure	110783	Johnsonville-Brookville Road from Blue Pride Drive to Westbrook Road-Upgrade three intersection crosswalks with high visibility markings, one proposed cross walk with high visibility markings and rectangular rapid flashing beacon and sidewalk connection.	8/14/2022	\$400
THE FOLLOWING PROJECTS WERE SPONSORED BY: Carlisle				
WAR123-33.46 - SLI-012	117310	Curve on SR 123 at Chamberlain Road-Purchase LED speed activated chevrons.	12/1/2022	\$8
THE FOLLOWING PROJECTS WERE SPONSORED BY: Cedarville				
GRE072-14.85	117311	SR 72 from Parkview Lane to Orr Street-Install high visibility crosswalks at both signalized and unsignalized intersections.	12/1/2022	\$30
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT048-04.28	113373	SR 48 at Alex Bell Road-Replacement/relocation of mast arm poles for signal support and sign supports, advanced and improved detection, back plates and pedestrian access changes.	5/30/2022	\$630
THE FOLLOWING PROJECTS WERE SPONSORED BY: Clayton				
MOT - Westbrook RFS2	113167	Westbrook Road from Salem Avenue to Cheri Lynn Drive-Roadway mill and fill resurfacing and thermo striping.	6/17/2022	\$521
MOT049-06.41	113868	SR 49 at Westbrook Road-Install new mast arm traffic signal. In addition, removal of pork chop island and installation of right turn lane on Westbrook Road.	11/1/2022	\$708
THE FOLLOWING PROJECTS WERE SPONSORED BY: Covington				
MIA - High Street Improvements	105753	High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewalk and curb ramps are being replaced to improve pedestrian traffic.	11/10/2022	\$4,739
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - East Second Street Cycle Track	106118	East Second Street in Dayton from St. Clair Street to Webster Street-The project consists of adding a cycle track and pedestrian lighting.	11/1/2022	\$662
MOT - Gettysburg Walk	113468	Along Gettysburg Avenue from Prison Road to Nicholas Road-Install sidewalk along the east side of South Gettysburg Avenue from Prison Road to 1812 S Gettysburg Ave and along the west side from Prison Road to Nicholas Road. The project will also remove the dedicated right turn lane from south bound Gettysburg Avenue to Prison Road.	10/31/2022	\$348
MOT - Hillcrest Ave. Sidewalk, Ph.2	106120	Hillcrest Avenue from Elsmere Avenue to Philadelphia Drive-Installation of sidewalks on the south side of the roadway.	10/1/2022	\$501
MOT - Home Avenue Bikeway	108351	Along South Broadway Street from West Third Street to Home Avenue, then along Home Avenue from South Broadway Street to James H. McGee Boulevard, then along Home Avenue from James H. McGee Boulevard to the US 35 overpass, then traveling west along the north side of US 35 to Frontage Street-Construction of bike lanes on Broadway Street and on Home Avenue. Placement of a sharrow on James H. McGee Boulevard to the US 35 overpass and then a path will be constructed under the US 35 overpass to Frontage Street. With the bike lanes curb bump outs will be placed at selected intersections to define the parking areas and for traffic calming.	11/1/2022	\$417
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE - Colonel Glenn Enhancement, Ph.2	106312	Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping. This project is being constructed as part of PID 106319.	6/15/2022	\$40
GRE001-01.83	106319	Colonel Glenn Highway from University Boulevard to Old Yellow Springs Road-Installation of new sidewalk, pedestrian crossings with ADA compliant curb ramps, signal improvements, construction of retaining walls, and installation of lighting for pedestrian facilities. This project includes construction of PID 106312 which is Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping.	7/1/2022	\$2,579
GRE502-00.00	106311	Maple Avenue in Fairborn from Dayton-Yellow Springs Road to Doris Drive-Widening of the roadway to accommodate three traffic lanes and two bike lanes, milling and resurfacing, full depth pavement repairs where needed, new curb, gutter, and storm sewer system, and striping.	11/1/2022	\$4,068
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR - Franklin Signals, Phase 2	100187	Riley Boulevard at E. Fourth Street, Riley Boulevard at E. Sixth Street and E. Sixth Street (SR 123) at Anderson Street Reconstruction of 3 traffic signals with equipment conforming to current standards including vehicular detection and battery backup. The traffic signal operation will be managed by the City using proposed fiber optic interconnect cable communication.	4/21/2022	\$882

TABLE 3.2B CY2022 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County Parks				
GRE - Ohio to Erie Trail Resurfacing	113316	Ohio to Erie Trail from Hill Street in Xenia to the Greene County/Clark County line-Bikeway resurfacing.	9/8/2022	\$1,108
THE FOLLOWING PROJECTS WERE SPONSORED BY: Kettering				
MOT - County Line Road	103418	County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in each direction and a 12' center left turn lane. The existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run Drive. To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor.	11/1/2022	\$3,091
MOT - Hewitt Ave. Bikeway Connector	105751	Bikeway connection of Iron Horse Trail to an existing asphalt path on east side of Bigger Road - Replacement of 5' wide sidewalk with a 10' wide multi-use path adjacent to Bigger Road and Whipp Road and bike route signage on Hewitt Avenue. Project also includes enhanced mid-block crosswalk on Bigger Road, plus related work.	8/15/2022	\$488
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County Park District				
MIA - Lost Creek	115545	Lost Creek Metro Park-Grading, paving and striping of lot at the new building site.	6/11/2022	\$73
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA015-03.26	104871	Piqua-Troy Road from the Troy NCL to the Piqua SCL-Resurface the existing roadway.	10/14/2022	\$757
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg				
MOT - Ninth -00.50	108765	Ninth Street Bridge over Sycamore Creek in Miamisburg-Rehabilitate deficient bridge.	10/14/2022	\$848
MOT725/741-13.99/01.52	112430	SR 725 from Alexanderville Road to the Miamisburg ECL and SR 741 from Miami Village Drive to the Miamisburg NCL-Systematic Signal Timing & Phasing Program project to study and optimize signal timings and operations at 31 traffic signals along both corridors.	1/31/2022	\$138
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County TID				
MOT040-13.33 (I-70/I-75 Logistics)	98794	US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.	5/31/2022	\$14,233
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT - Dixie Drive Resurfacing	110331	North Dixie Drive from Ome Avenue to Marker Avenue-Milling and resurfacing. ADA ramps that do not meet standards will be reconstructed as necessary.	8/26/2022	\$1,599
MOT - Mad River/Alex-Bell Improvement	108791	Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced. Includes federally funded early acquisition of ROW independent of the construction phase.	11/30/2022	\$1,782
MOT059-00.00	101936	Philadelphia Drive over the Stillwater River-Bridge rehabilitation.	9/30/2022	\$2,916
THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine				
MOT - Dryden Road North Rehab	105854	Dryden Road from Kreitzer Road to the Moraine NCL-This project includes the rehabilitation of approximately 7,200 feet of the existing five lanes of pavement. The failing pavement in the intersections of the northbound and southbound I-75 interchange ramps and the Arbor Blvd. will be completely rebuilt while the remaining asphalt surface will be milled, failing concrete base joints will be repaired and the entire project will be resurfaced. Sidewalks will be added to connect bus stops in the southern section of the corridor. The traffic signal at East River Road will be reconstructed.	10/15/2022	\$1,734
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07 - BH FY22(A) - SLI-009	108095	Various bridges in District 7-Treat culvert type bridges using spray applied structural liner.	8/31/2022	\$2,137
D07 - BH FY22(B) - SLI-009	110157	Various bridges in District 7-Bridge abutment and pier patching as well as various other maintenance work.	8/26/2022	\$267
D07 - BH FY24(A) - SLI-009	108096	Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.	12/31/2022	\$316
D07 - BP FY22 - SLI-013	105404	Various bridges in Montgomery County-Paint the structural steel.	9/30/2022	\$1,551
MIA075-19.01 L/R	94676	I-75 over Rush Creek-Remove and replace deficient structures and replace with new.	10/15/2022	\$6,881
MIA201-00.00 - SLI-009	109717	SR 201 from the Montgomery/Miami County Line to SR 571-Resurface the roadway with asphalt concrete.	8/15/2022	\$520
MOT - 48 Signal Timing Analysis - SLI-012	113743	SR 48 from Wampler Road to Westbrook Road-Signal timing analysis.	7/1/2022	\$35
MOT - CR FY23 - SLI-009	106375	Montgomery County-Removal and replacement of various culverts.	10/2/2022	\$61
MOT004-09.37 - SLI-012	113931	SR 4 from Shank Road to the Dayton WCL-Speed study.	8/31/2022	\$15
MOT035-14.37 - SLI-009	109710	US 35 from Western Avenue to 1,600' west of I-75-Resurface the existing roadway with asphalt concrete	9/15/2022	\$2,432

TABLE 3.2B CY2022 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (cont)				
MOT049-12.16 - SLI-009	106367	SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete. Rebuild deck edges and corners of wingwalls. Correct flow of water so that it flows away from the abutments and fill in areas that are eroded along the abutments.	5/20/2022	\$373
MOT075-10.44	91606	I-75 over Carillon Boulevard-Replace deficient bridge decks, superstructures and hinge joints and resurface the pavement. Also included is the removal of the Texas turnaround from the Edwin C. Moses interchange.	10/15/2022	\$19,812
MOT201-04.18 - SLI-012	110484	Intersection of SR 201 and Harshman Road-Upgrade the signal by installing mast arms, backplates and battery back up. This project will also address gaps in the sidewalk network and add pedestrian signal heads at the intersection.	10/31/2022	\$914
MOT202-04.04 - SLI-012	110483	SR 202 at Needmore Road-Upgrade the signal by installing mast arms, backplates, advanced detection, and ADA compliant pedestrian access, including connected sidewalks and curb ramps.	10/31/2022	\$1,083
MOT202-04.37 - SLI-009	108419	SR 202 from the Huber Heights SCL to Fishburg Road-Mill and fill with asphalt concrete.	10/1/2022	\$811
MOT741-04.56 - SLI-009	109723	SR 741 from 5,000' north of SR 725 to Homedale Street-Resurface the existing roadway with asphalt concrete.	9/30/2022	\$750
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
D08 - Sprayliner FY22 - SLI-009	94182	Various culverts in District 8-Perform minor spray liner work.	11/1/2022	\$369
GRE - Silvercreek Twp. Sign Grant - SLI-012	114646	Silvercreek Township-Safety sign grant due to having higher than average crash rate on roadways township wide.	10/30/2022	\$66
GRE068-09.57/13.35 - SLI-009	98510	US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.	6/8/2022	\$1,554
GRE068-12.65 - SLI-013	115388	US 68 approximately 1,700' south of Brush Row Road-Evaluation and improvement for future ODNR site development.	9/30/2022	\$34
GRE235-03.79 - SLI-012	113708	SR 235 at Dayton-Yellow Springs Road-Rebuild the traffic signal.	10/31/2022	\$319
GRE235-09.29 - SLI-009	105676	SR 235 from the Greene/Montgomery County Line to the Fairborn west corp limit-Resurfacing.	10/1/2022	\$1,052
GRE235-10.75/11.10	100826	SR 235 at 3,100' east of the Montgomery/Greene County Line-Rehabilitate bridge by zone painting, replacing bearings and updating guardrail. SR 235 at 1,260' east of the Montgomery/Greene County Line-Rehabilitate bridge by replacing the existing superstructure.	6/30/2022	\$4,774
THE FOLLOWING PROJECTS WERE SPONSORED BY: Piqua				
MIA - Piqua SRTS Infrastructure FY22	113614	At Washington Primary, Central Intermediate and Piqua Junior High Schools-Rehabilitation and replacement of sidewalk, improvements to signage, marked crosswalks and bike racks.	11/30/2022	\$186
MIA036-11.56	110572	US 36 from Scott Drive to the Piqua ECL-Mill and fill with asphalt concrete.	10/15/2022	\$1,412
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - Woodman-Burkhardt Signal	113447	Woodman Drive at Burkhardt Road-Upgrade traffic signal with mast arm poles, install black-plates, install left turn flashing arrow, advanced detection for all directions, install additional signal heads, implement leading pedestrian phase, with signal timing and pedestrian crossing improvement.	7/30/2022	\$626
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA041-12.25	113446	West Main Street in Troy at Kings Chapel Road-Install a new traffic signal.	5/21/2022	\$394
THE FOLLOWING PROJECTS WERE SPONSORED BY: Yellow Springs				
GRE - Yellow Springs SRTS	111002	West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.	9/25/2022	\$387
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2022 (000):				\$94,432

The annual local project survey information is still being received and compiled therefore tables 3.3A and 3.3B (annual summary of highway expenditures for 2021 and 2022) will be completed for the Final TIP.

TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Roadway Expenditures					
<i>Bath Township</i>					
2021	\$615,525	100.00%	\$0	0.00%	\$615,525
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Beavercreek</i>					
2021	\$219,084	23.39%	\$717,631	76.61%	\$936,715
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Beavercreek Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Bellbrook</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Bethel Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Bradford</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Brookville</i>					
2021	\$28,771	100.00%	\$0	0.00%	\$28,771
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Brown Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Butler Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Caesarcreek Township					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Carlisle					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Cedarville					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Cedarville Township					
2021	\$19,647	100.00%	\$0	0.00%	\$19,647
2022	\$0	50.00%	\$0	50.00%	\$0
Centerville					
2021	\$3,905,236	83.29%	\$783,750	16.71%	\$4,688,986
2022	\$0	50.00%	\$0	50.00%	\$0
Clay Township					
2021	\$18,350	100.00%	\$0	0.00%	\$18,350
2022	\$0	50.00%	\$0	50.00%	\$0
Clayton					
2021	\$623,447	100.00%	\$0	0.00%	\$623,447
2022	\$0	50.00%	\$0	50.00%	\$0
Clifton					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Concord Township					
2021	\$197,000	100.00%	\$0	0.00%	\$197,000
2022	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Covington</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Dayton</i>					
2021	\$25,134,214	98.87%	\$286,384	1.13%	\$25,420,597
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Elizabeth Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Englewood</i>					
2021	\$1,350,000	100.00%	\$0	0.00%	\$1,350,000
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Fairborn</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Farmersville</i>					
2021	\$500,000	100.00%	\$0	0.00%	\$500,000
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Five Rivers Metro Parks</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Fletcher</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Franklin</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Franklin Township					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
German Township					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Germantown					
2021	\$558,139	100.00%	\$0	0.00%	\$558,139
2022	\$0	50.00%	\$0	50.00%	\$0
Greene County					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Greene County Parks					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Harrison Township					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Huber Heights					
2021	\$2,066,230	100.00%	\$0	0.00%	\$2,066,230
2022	\$0	50.00%	\$0	50.00%	\$0
Jackson Township					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Jamestown					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Jefferson Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Kettering</i>					
2021	\$5,085,000	56.34%	\$3,941,000	43.66%	\$9,026,000
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Lostcreek Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>MCD</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Miami County</i>					
2021	\$9,530,221	92.82%	\$737,644	7.18%	\$10,267,865
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Miami County Park District</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Miami Township (Greene County)</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Miami Township (Montgomery County)</i>					
2021	\$396,572	100.00%	\$0	0.00%	\$396,572
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Miamisburg</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Monroe Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Montgomery County</i>					
2021	\$2,101,000	34.56%	\$3,978,000	65.44%	\$6,079,000
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Moraine</i>					
2021	\$895,223	100.00%	\$0	0.00%	\$895,223
2022	\$0	50.00%	\$0	50.00%	\$0
<i>New Jasper Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>New Lebanon</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Newberry Township</i>					
2021	\$28,745	100.00%	\$0	0.00%	\$28,745
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Newton Township (Miami County)</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Oakwood</i>					
2021	\$1,132,290	71.07%	\$460,886	28.93%	\$1,593,176
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Perry Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Phillipsburg</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Piqua</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Pleasant Hill</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Potsdam</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Riverside</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Ross Township (Greene County)</i>					
2021	\$31,527	100.00%	\$0	0.00%	\$31,527
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Silvercreek Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Spring Valley</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Springboro</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
<i>Staunton Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Sugarcreek Township</i>					
2021	\$195,557	90.93%	\$19,500	9.07%	\$215,057
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Tipp City</i>					
2021	\$1,401,599	66.91%	\$693,266	33.09%	\$2,094,865
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Trotwood</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Troy</i>					
2021	\$2,931,008	100.00%	\$0	0.00%	\$2,931,008
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Union</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Union Township</i>					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Vandalia</i>					
2021	\$1,458,500	100.00%	\$0	0.00%	\$1,458,500
2022	\$0	50.00%	\$0	50.00%	\$0
<i>Verona</i>					
2021	\$0	100.00%	\$0	0.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0

TABLE 3.4 OPERATION MAINTENANCE, AND CAPACITY IMPROVEMENT EXPENDITURE FOR CY2021 AND CY2022

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPACITY IMPROVEMENTS	CAPACITY IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Washington Township (Montgomery County)					
2021	\$1,600,000	96.29%	\$61,723	3.71%	\$1,661,723
2022	\$0	50.00%	\$0	50.00%	\$0
Washington Township, Miami County					
2021	\$101,274	100.00%	\$0	0.00%	\$101,274
2022	\$0	50.00%	\$0	50.00%	\$0
West Carrollton					
2021	\$739,042	100.00%	\$0	0.00%	\$739,042
2022	\$0	50.00%	\$0	50.00%	\$0
West Milton					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Xenia					
2021	\$1,173,743	71.49%	\$468,014	28.51%	\$1,641,757
2022	\$0	50.00%	\$0	50.00%	\$0
Xenia Township					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Yellow Springs					
2021	\$0	50.00%	\$0	50.00%	\$0
2022	\$0	50.00%	\$0	50.00%	\$0
Total Roadway Expenditures					
Total Roadway Expenditures for CY2021	\$64,036,943	84.05%	\$12,147,797	15.95%	\$76,184,740
Total Roadway Expenditures for CY2022	\$0	50.00%	\$0	50.00%	\$0

ANNUAL LISTING OF PROJECTS

Table 3.5 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2023 **(FINAL TIP ONLY)**.

(INSERT TABLE 3.5)