

TRANSIT SERVICE AND LONG RANGE PLAN ASSUMPTIONS 2012-2040

MIAMI COUNTY TRANSIT SYSTEM

Service and Ridership

Miami County Transit System will provide demand responsive transit services within the geographic area to include all of Miami County.

Plan Assumptions

- No change in the service area or in the amount of service provided.
- No change in FTA or ODOT formula funding or local revenue sources.
- The County anticipates continued increases in additional benefits for the local human service organizations.

Projects

- 116 vehicle replacement to maintain 18 vehicle fleet
- Shop/Office and Security Equipment
- Transit Enhancements
- Planning Projects

Capital Cost in millions of YOE dollars : **\$10.72**

Operating Cost in millions of YOE dollars : **\$41.83**

GREATER DAYTON REGIONAL TRANSIT AUTHORITY

Services and Ridership

Service area remains approximately the same, vehicle fleet will be replaced as needed to maintain existing levels of service. New markets will continue to be explored (e.g., possible expansion into Greene and Warren Counties).

Service Configuration

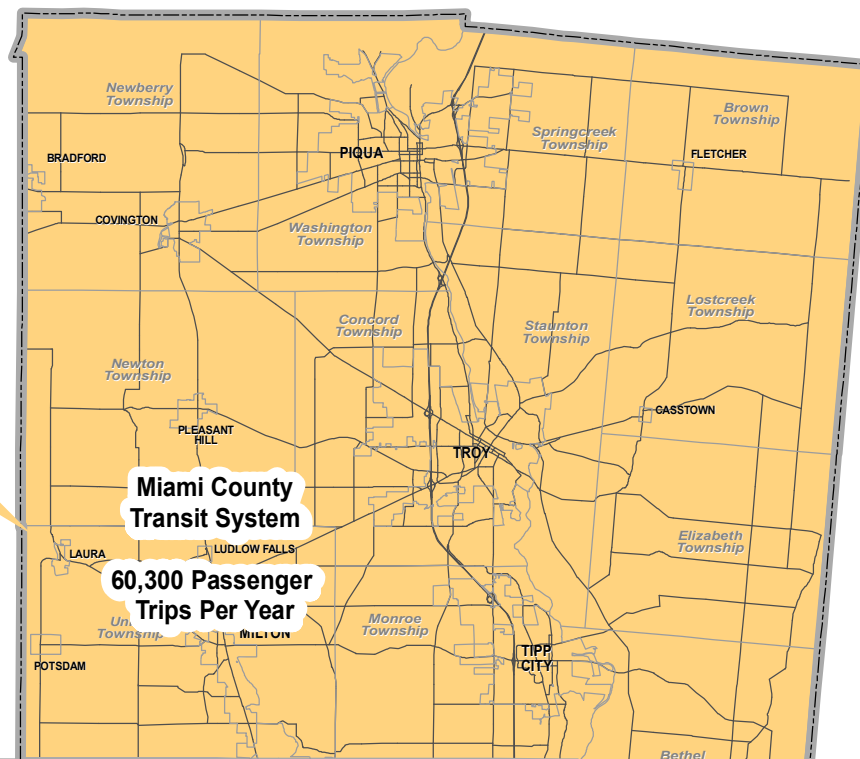
- GDRTA will continue its service evolution into a multiple hub/transfer concept;
- GDRTA is in compliance with ADA and will continue to work with human services transportation coordination efforts;
- Annual vehicle hours and vehicle miles remain approximately constant;
- Annual ridership remains approximately constant; and
- Average fare will be modified consistent with inflation.
- Electric trolleybus infrastructure – Continued maintenance of substation and overhead distribution system.

Projects

- Vehicle fleet will be replaced as needed to maintain existing levels of service;
- Utility vehicle fleet to be replaced several times over the 2012-2040 period;
- Engine replacement program;
- Vehicle equipment;
- Transit hubs and operating facilities;
- Office/shop equipment;
- Capitalized leases;
- Planning projects; and
- Community projects.

Capital Cost in millions of YOE dollars : **\$391.84**

Operating Cost in millions of YOE dollars : **\$2,271.7**



GREENE CATS

Service and Ridership

The service is a combination of traditional demand responsive and flex services. It is wheelchair accessible and serves a mix of fare-paying and contract riders. The transit service area is Greene County, with trips to Montgomery County, and surrounding counties as needed.

Plan Assumptions

- No change in the service area or in the amount of service provided.
- No change in fares: traditional demand responsive service \$1.50 each way in Greene; \$6 each way to Montgomery; flex services \$0.50 each way, \$0.25 for elderly and disabled riders.
- No change in FTA or ODOT formula funding or local revenue sources.
- Continue to work with social services agencies to foster coordination and brokerage programs.

Projects

- 192 vehicle replacement to maintain 34 vehicle fleet
- Shop tools/equipment
- Construction of transit operations facility
- Transportation enhancement projects
- Safety/security projects
- Planning projects

Capital Cost in millions of YOE dollars : **\$32.84**

Operating Cost in millions of YOE dollars : **\$126.52**

