

FTA Sec 5310 Allocation of Funds - Draft Program of Projects FFY2019

Agency	Project Description	Vehicle Type	Quantity	Requested		Recommended	
				Total Project Cost (Vehicles w/ Vinyl Seat)	Federal Share	Quantity	Federal Funds
MVRPC	Administration Funding 10% of allocation			\$74,970.00	\$74,970.00		\$74,970.00
Catholic Social Services of the Miami Valley	Mobility Manager, 1 year funding (Priority 1) for coordination work, covering Miami County one day a week.		1	\$17,500.00	\$14,000.00	1	\$14,000.00
GreeneCATS	Mobility Manager, 1 year funding (Priority 1) for coordination work.		1	\$50,000.00	\$40,000.00	1	\$40,000.00
Choices in Community Living	One large accessible vehicle to replace an older vehicle that has outlived its useful life (Priority 1) Agency provides service to individuals with developmental disabilities participating in daily community activities or special events and attending various adult day programs.	LTV	1	\$76,656.00	\$61,324.80	1	\$61,324.80
Golden Age Senior Citizens, Inc.	One small accessible vehicle to expand (Priority 2) service to the aging and disabled. Primary trips needs are for medical and out of town trips.	MMV	1	\$36,985.00	\$29,588.00	1	\$29,588.00

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RT Industries	Four small accessible vehicles to expand service to individuals with developmental disabilities and seniors. Vehicles would allow individuals more opportunities to seek employment, recreational activities and to volunteer. (Priority 2)	MMV	4	\$147,940.00	\$118,352.00	1	\$29,588.00
SUM Totals			8	\$404,051.00	\$338,234.80	5	\$249,470.80
Available Funds:	\$749,700					Remainder	\$500,229.20