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#### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** April 8, 2024

Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #7

Over the last few months MVRPC, ODOT, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 4.5, 5.2 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

#### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 4.5, 5.2 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

#### EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

#### Project I.D. #

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- 2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

#### PID#

**ODOT** "Project Identification Number"

#### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

#### **Phase of Work**

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

#### **LRTP Goal**

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- -Enhance attractiveness for future economic development
- -Encourage pursuit of alternative fuels to reduce emissions

#### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

| Federal Allocation of ODOT or County   | Typical          |
|--|------------------|
| Engineer Association Controlled Funds  | Fed./Local Share |
| BR -Bridge Replacement and Rehabilitation                                      | 80/20            |
| EAR -Federal Earmark, Specific Source Undetermined at this Time                | Varies           |
| f-5307 -Urbanized Area Formula Grant   | 80/20            |
| f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities         | 80/20            |
| f-5337 -State of Good Repair Program   | 80/20            |
| f-5339 -Bus and Bus Facilities Formula Program                                 | 80/20            |
| HSIP -Highway Safety Improvement Program                                       | 90/10            |
| IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation | on) 90/10        |
| NH -National Highway System  | 80/20            |
| NHPP -National Highway Performance Program                                     | 80/20            |
| OTH -Other   | Varies           |
| SCR -State Carbon Reduction  | 80/20            |
| SPR -Federal State Planning and Research                                       | 80/20            |
| SRTS -Safe Routes to School  | 100              |
| STA -Surface Transportation Program (ODOT Transportation Alternatives Set-     | aside) 80/20     |
| STD -Surface Transportation Program (ODOT Allocation)                          | 80/20            |
| TRAC -Transportation Review Advisory Council                                   | Varies           |

#### Federal Allocation of MVRPC Funds

| CMAQ | -Congestion Mitigation and Air Quality                                  | Varies |
|------|---|--------|
| CR   | -Carbon Reduction   | Varies |
| STP  | -Surface Transportation Program   | Varies |
| TA   | -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies |

#### **Other Funding Sources**

| CDBG<br>LOCAL<br>ODOD<br>OPWC | -Community Development Block Grant<br>-Local Funds<br>-Ohio Department of Development<br>-Issue 2/LTIP | Varies<br>0/100<br>Varies<br>80/20 |
|-------------------------------|--|------------------------------------|
| STATE                         | -ODOT State Funds  | 0/100                              |
| ELLIS                         | ODOT's Project Manitoring Database   |                                    |

ELLIS -ODOT's Project Monitoring Database SLI -Statewide Line Item

TELUS -MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share

#### Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Greene County Projects**

| COUNTY, ROUTE, SECTION: MOT/G                                | GRE - I-675/Wilming   | ton              |                  | <b>ODOT PID#</b> 115     | 160 MVRPC# 2      | 452.8 <b>PROJEC</b> 1 | SPONSOR: Montgomery          | Co. TID      |  |  |  |  |
|--|---|------------------|------------------|--------------------------|-------------------|-----------------------|------------------------------|--------------|--|--|--|--|
| DESCRIPTION: I-675 at Wilmington Pike                        | e-Evaluate and impl   | ement transporta | ation improvemer | nts including local road | improvements as v | vell as improvements  | to the existing interchange. |              |  |  |  |  |
| COMMENTS: Decreased Federal, Sta<br>\$2,460,000 TRAC funding |   |                  |                  |                          |                   | o reflect changes in  | Ellis. \$3,200,000 TRAC fund | ding for PE, |  |  |  |  |
| TOTAL COST (000): \$82,903 LET                               | TOTAL COST (000): \$82,903 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G1 |                  |                  |                          |                   |                       |                              |              |  |  |  |  |
| PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future      |   |                  |                  |                          |                   |                       |                              |              |  |  |  |  |
| ENG  | STATE   | \$615            |                  |                          |                   |                       |                              |              |  |  |  |  |
| ENG  | LOCAL   | \$29             |                  |                          |                   |                       |                              |              |  |  |  |  |
| ENG  | NHPP  | \$231            |                  |                          |                   |                       |                              |              |  |  |  |  |
| ENG  | STATE   | \$79             |                  |                          |                   |                       |                              |              |  |  |  |  |
| ENG  | LOCAL   |                  | \$50             |                          |                   |                       |                              |              |  |  |  |  |
| ENG  | NHPP  |                  | \$404            |                          |                   |                       | _                            |              |  |  |  |  |
| ENG  | STATE   |                  | \$50             |                          |                   |                       |                              |              |  |  |  |  |
| ENG  | EAR   |                  |                  | \$3,000                  |                   |                       |                              |              |  |  |  |  |
| ENG  | LOCAL   |                  |                  | \$1,046                  |                   |                       |                              |              |  |  |  |  |
| ENG  | NHPP  |                  |                  | \$2,366                  |                   |                       |                              |              |  |  |  |  |
| ENG  | STATE   |                  |                  | \$296                    |                   |                       |                              |              |  |  |  |  |
| ENG  | LOCAL   |                  |                  |                          |                   | \$800                 |                              |              |  |  |  |  |
| ENG  | TRAC  |                  |                  |                          |                   | \$3,200               |                              |              |  |  |  |  |
| ROW  | TRAC  |                  |                  |                          |                   | \$2,460               |                              |              |  |  |  |  |
| CON  | TRAC  |                  |                  |                          |                   |                       | \$68,278                     |              |  |  |  |  |
|  |   |                  |                  |                          |                   |                       |                              |              |  |  |  |  |

| COUNTY, ROUTE, SECTION: CLI/GF   | RE071-12.37/01.50 |       |         | <b>ODOT PID #</b> 1151 | 166 MVRPC# | 2580.5 <b>PROJECT</b> | SPONSOR: ODOT District-8 |  |  |  |  |  |
|--|-------------------|-------|---------|------------------------|------------|-----------------------|--------------------------|--|--|--|--|--|
| <b>DESCRIPTION:</b> Sabina Road over I-71 in Clinton County and Orchard Grove Road over I-71 in Greene County-Rehabilitate bridges by replacing concrete bridge decks, raising the bridges |                   |       |         |                        |            |                       |                          |  |  |  |  |  |
| approximately 3", painting the structures and performing other related rehabilitation items.   |                   |       |         |                        |            |                       |                          |  |  |  |  |  |
| COMMENTS: Section of project in Greene County removed so project will be deleted from the TIP.   |                   |       |         |                        |            |                       |                          |  |  |  |  |  |
| TOTAL COST (000): \$4,926 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2   |                   |       |         |                        |            |                       |                          |  |  |  |  |  |
|  |                   |       |         |                        |            |                       |                          |  |  |  |  |  |
| PHASE  | FUND              | PRIOR | SFY2024 | SFY2025                | SFY2026    | SFY2027               | Future                   |  |  |  |  |  |
| ENG  | STATE             |       |         | \$325                  |            |                       |                          |  |  |  |  |  |
| CON  | NHPP              |       |         |                        |            |                       | \$3,870                  |  |  |  |  |  |
| CON  | STATE             | ·     |         |                        |            |                       | \$731                    |  |  |  |  |  |
|  |                   |       |         |                        |            |                       |                          |  |  |  |  |  |



#### Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Greene County Projects**

| COUNTY, ROUTE, SECTION: GRE06   | 8-12.65 |       |         | <b>ODOT PID #</b> 1153 | 388 MVRPC # 2 | 2457.7 <b>PROJECT</b> | SPONSOR: ODOT District-8 |  |  |  |  |
|---|---------|-------|---------|------------------------|---------------|-----------------------|--------------------------|--|--|--|--|
| DESCRIPTION: US 68 from approximately 1,700' south of Brush Row Road to the Brush Row Road intersection-Develop feasibility study to analyze the construction of safe pedestrian and bicycle connections between the Ohio-To-Erie Trail/Little Miami Scenic Trail and the new Shawnee Interpretive Education Center. Construct a grade-separated crossing between the two referenced resources. Construct improvements to US 68 and the intersection of US 68 and Brush Row Road. |         |       |         |                        |               |                       |                          |  |  |  |  |
| COMMENTS: Added Federal NHPP PE funds in SFY2025, decreased State PE funds in SFY2025, increased State R/W funds, added Federal NHPP construction funds and deleted State construction funds to reflect changes in Ellis.   |         |       |         |                        |               |                       |                          |  |  |  |  |
| TOTAL COST (000): \$15,761 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1   |         |       |         |                        |               |                       |                          |  |  |  |  |
| PHASE   | FUND    | PRIOR | SFY2024 | SFY2025                | SFY2026       | SFY2027               | Future                   |  |  |  |  |
| ENG   | STATE   | \$34  |         |                        |               |                       |                          |  |  |  |  |
| ENG   | STATE   |       | \$519   |                        |               |                       |                          |  |  |  |  |
| CON   | NHPP    |       |         | \$13,243               |               |                       |                          |  |  |  |  |
| ENG   | NHPP    |       |         | \$549                  |               |                       |                          |  |  |  |  |
| ENG   | STATE   |       |         | \$15                   |               |                       |                          |  |  |  |  |
| ROW   | STATE   |       |         | \$1,400                |               |                       |                          |  |  |  |  |
|   |         |       |         |                        |               |                       |                          |  |  |  |  |

| COUNTY, ROUTE, SEC   | CTION: GRE -<br>FY 25  | VAR Pavement Ma     | rkings           |                  | ODOT PID # 1          | 19302 <b>MVRPC#</b> | 2733.4 | PROJECT SPONSOR | : Greene County |  |  |  |
|--|--|---------------------|------------------|------------------|-----------------------|---------------------|--------|-----------------|-----------------|--|--|--|
| <b>DESCRIPTION</b> : Vario   | <b>DESCRIPTION:</b> Various county routes in Greene County-Application of new pavement markings. |                     |                  |                  |                       |                     |        |                 |                 |  |  |  |
| COMMENTS: Decr   | eased Federal cons   | struction funds and | deleted Local co | nstruction funds | to reflect changes in | Ellis.              |        |                 |                 |  |  |  |
| TOTAL COST (000): \$128 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 |  |                     |                  |                  |                       |                     |        |                 |                 |  |  |  |
|  | PHASE  | FUND                | PRIOR            | SFY2024          | SFY2025               | SFY2026             | SFY2   | 2027 Futu       | re              |  |  |  |
|  | ENG  | STATE               | \$1              |                  |                       |                     |        |                 |                 |  |  |  |
|  | CON  | HSIP                |                  |                  | \$127                 |                     | ĺ      |                 |                 |  |  |  |
|  |  |                     |                  |                  |                       |                     |        |                 |                 |  |  |  |

| COUNTY, ROUTE, SECTION: GF  | OUNTY, ROUTE, SECTION: GRE - Fairborn RRFB FY 24 ODOT PID # 119773 MVRPC # 2751.4 PROJECT SPONSOR: Fairborn |                |         |         |         |         |        |          |  |  |  |
|---|---|----------------|---------|---------|---------|---------|--------|----------|--|--|--|
| <b>DESCRIPTION:</b> Various locations in Fairborn-Purchase of Rectangular Rapid Flashing Beacons. |   |                |         |         |         |         |        |          |  |  |  |
| COMMENTS: Increased Federal construction funds to reflect changes in Ellis.                       |   |                |         |         |         |         |        |          |  |  |  |
| TOTAL COST (000): \$56  | xempt   | LRTP GOAL: G2- | 3       |         |         |         |        |          |  |  |  |
| PHASE   | FUND  | PRIOR          | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future | e        |  |  |  |
| CON   | HSIP  |                | \$56    |         |         |         |        | <u>.</u> |  |  |  |
|   |   |                |         |         |         |         |        |          |  |  |  |



|  | E036-04.02              | ce the existing tu | vo-way stop cont |                           | 9980 MVRPC #         |   | T SPONSOR: Greene County afety and capacity of the |  |  |  |  |
|--|-------------------------|--------------------|------------------|---------------------------|----------------------|---|--|--|--|--|--|
| intersection.  | at I actory Road-Replac | the existing tw    | o-way stop conti | or intersection with a ti | rame signal and tur  | manes to improve sa   | nety and capacity of the                           |  |  |  |  |
|  | d Local PE funds, decr  | eased CMAQ co      | nstruction funds | , added HSIP construc     | tion funds and incre | eased Local construct   | tion funds to reflect changes in Ellis.            |  |  |  |  |
| TOTAL COST (000): \$5,554 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3 |                         |                    |                  |                           |                      |   |  |  |  |  |  |
| PHASE  | FUND                    | PRIOR              | SFY2024          | SFY2025                   | SFY2026              | SFY2027   | Future   |  |  |  |  |
| ENG  | CMAQ                    |                    | \$446            |                           |                      |   |  |  |  |  |  |
| ENG  | LOCAL                   |                    | \$112            |                           |                      |   |  |  |  |  |  |
| ROW  | LOCAL                   |                    |                  |                           | \$100                |   |  |  |  |  |  |
| CON  | CMAQ                    |                    |                  |                           |                      |   | \$1,699  |  |  |  |  |
| CON  | HSIP                    |                    |                  |                           |                      |   | \$2,218  |  |  |  |  |
| CON  | LOCAL                   |                    |                  |                           |                      | i de la companya de | <b>I</b> \$979                                     |  |  |  |  |



Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Miami County Projects**

| COUNTY, ROUTE, SECTION: MIA07  | 5-04.92 - SLI-009 |       |         | ODOT PID# 11 | 2417 <b>MVRPC #</b> | 2603.3 PROJECT | SPONSOR: OD | OT District-7 |  |  |  |
|--|-------------------|-------|---------|--------------|---------------------|----------------|-------------|---------------|--|--|--|
| DESCRIPTION: I-75 from the Tipp City north corp limit to the Troy north corp limit-Concrete pavement repair.   |                   |       |         |              |                     |                |             |               |  |  |  |
| COMMENTS: Updated project name and location to reflect changes in Ellis. Project changed from standard TIP project to SLI to reflect changes in Ellis. |                   |       |         |              |                     |                |             |               |  |  |  |
| TOTAL COST (000): \$2,112 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2   |                   |       |         |              |                     |                |             |               |  |  |  |
| PHASE  | FUND              | PRIOR | SFY2024 | SFY2025      | SFY2026             | SFY2027        | Future      |               |  |  |  |
| ENG  | STATE             | \$32  |         |              |                     |                |             |               |  |  |  |
| CON  | NHPP              |       |         |              | \$1,872             |                | İ           |               |  |  |  |
| CON  | STATE             |       |         |              | \$208               |                |             |               |  |  |  |
|  |                   |       |         |              |                     |                |             |               |  |  |  |



#### Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Montgomery County Projects**

| COUNTY, ROUTE, SECTION: MO   | T/CLA070-17.38/00.0     | 0                |                  | <b>ODOT PID #</b> 1011  | 72 MVRPC#    | 2585.3 <b>PROJ</b> I | ECT SPONSOR: ODOT District-7 |  |  |  |  |
|--|-------------------------|------------------|------------------|-------------------------|--------------|----------------------|------------------------------|--|--|--|--|
| <b>DESCRIPTION:</b> I-70 from the Great N                                    | liami River to 2,700' e | ast of the Monto | jomery/Clark Coι | inty Line-Concrete pave | ment repair. |                      |                              |  |  |  |  |
| COMMENTS: Updated project name   | e and location to refle | ct changes in El | lis.             |                         |              |                      |                              |  |  |  |  |
| TOTAL COST (000): \$4,846 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 |                         |                  |                  |                         |              |                      |                              |  |  |  |  |
| PHASE  | FUND                    | PRIOR            | SFY2024          | SFY2025                 | SFY2026      | SFY2027              | Future                       |  |  |  |  |
| ENG  | STATE                   | \$166            |                  |                         |              |                      |                              |  |  |  |  |
| CON  | NHPP                    |                  |                  | \$4,212                 |              |                      |                              |  |  |  |  |
| CON  | STATE                   |                  |                  | \$468                   |              |                      |                              |  |  |  |  |
|  |                         |                  |                  |                         |              |                      |                              |  |  |  |  |

COUNTY, ROUTE, SECTION: PROJECT SPONSOR: Huber Heights MOT - Chambersburg Road, **ODOT PID #** 108391 **MVRPC #** 2141.2 Phase 4

DESCRIPTION: Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted

to eliminate a crest area in the pavement.

COMMENTS: Project cancelled by the project sponsor and will be removed from the TIP.

TOTAL COST (000): \$1.849 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | STATE | \$11  |         |         |         |         | _      |
| ENG   | LOCAL | \$10  |         |         |         |         |        |
| ROW   | LOCAL | \$50  |         |         |         |         |        |
| CON   | LOCAL |       |         |         |         | \$622   |        |
| CON   | STP   |       |         |         |         | \$1,155 |        |



COUNTY, ROUTE, SECTION: MOT725-14.41 **ODOT PID#** 108619 **MVRPC#** 2145.4 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** SR 725 at I-75-Improve the operation and safety of the interchange. The project will also include pedestrian improvements. COMMENTS: Increased Federal HSIP and State construction funds and decreased Local construction funds to reflect changes in Ellis. TOTAL COST (000): \$6,885 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE PRIOR FUND** SFY2024 SFY2025 SFY2026 SFY2027 **Future HSIP** \$354 **ENG** STATE \$116 **ENG** HSIP \$152 **ENG** STATE \$38 **ENG HSIP** \$54 **ENG** STATE \$16 **ENG HSIP** \$120 **ROW** NHPP \$673 **ENG** STATE \$172 ENG STATE \$30 ROW HSIP \$24 ENG NHPP \$118 **ENG** STATE \$108 **ENG HSIP** CON \$985 **LOCAL** \$545 CON STATE \$1,004 CON STATE \$261 **ENG** STP CON \$2,116



| COUNTY, ROUTE, SECTION: MO   | T - Wesleyan Bike Path | า     |         | <b>ODOT PID #</b> 1111 | 192 <b>MVRPC</b> # | 2263.7 <b>PROJEC</b> | SPONSOR: Dayton |  |  |  |  |  |  |  |  |  |  |  |
|--|------------------------|-------|---------|------------------------|--------------------|----------------------|-----------------|--|--|--|--|--|--|--|--|--|--|--|
| <b>DESCRIPTION:</b> Along the north side of Wolf Creek from Bridge Street to Wesleyan Metro Park-Construction of a 10' wide bike path. |                        |       |         |                        |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |
| COMMENTS: Decreased Federal and Local construction funds to reflect changes in Ellis.  |                        |       |         |                        |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL COST (000): \$786 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1   |                        |       |         |                        |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |
| PHASE  | FUND                   | PRIOR | SFY2024 | SFY2025                | SFY2026            | SFY2027              | Future          |  |  |  |  |  |  |  |  |  |  |  |
| ENG  | STATE                  | \$7   |         |                        |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |
| ROW  | STATE                  | \$40  |         |                        |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |
| ENG  | LOCAL                  | \$50  |         |                        |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |
| ROW  | LOCAL                  | \$40  |         |                        |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |
| CON  | CMAQ                   |       |         | \$513                  |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |
| CON  | LOCAL                  |       |         | \$136                  |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |
|  |                        |       |         |                        |                    |                      |                 |  |  |  |  |  |  |  |  |  |  |  |

| COUNTY, ROUTE, SECTION:   | MOT - Germantown Stre          | et Bike                |                  | ODOT PID # 1          | 13448 <b>M\</b> | VRPC # 23    | 93.7 <b>PROJECT</b>    | SPONSOR:    | Dayton                  |  |
|---|--------------------------------|------------------------|------------------|-----------------------|-----------------|--------------|------------------------|-------------|-------------------------|--|
|   | Lanes                          |                        |                  |                       |                 |              |                        |             | ·                       |  |
| <b>DESCRIPTION</b> : Germantown   | Street from the Great Miami    | River bridge to E      | uclid Avenue-Imp | lement a road diet to | reduce th       | e through la | nes from four lanes to | two lanes w | rith a double left turn |  |
| lane and bike lanes. New pavement and pavement markings will be installed with improved crosswalk markings. |                                |                        |                  |                       |                 |              |                        |             |                         |  |
| COMMENTS: Increased Loc   | al construction funds to refle | ct changes in Elli     | is.              |                       |                 |              |                        |             |                         |  |
| TOTAL COST (000): \$564   | LET TYPE: Local-let            | <b>A.Q.</b> : <i>A</i> | Analyzed         | LRTP GOAL: G2         | 1               |              |                        |             |                         |  |
| PHA   | SE   FUND                      | PRIOR                  | SFY2024          | SFY2025               | SEY             | 2026         | SFY2027                | Future      |                         |  |
| 110   |                                |                        | 01 12021         | 0. 12020              | J. 1.           |              | 0202.                  | , ataro     |                         |  |
| ENG   | STATE                          | \$3                    |                  |                       |                 |              |                        |             |                         |  |
| ENG   | LOCAL                          | \$30                   |                  |                       |                 |              |                        |             |                         |  |
| CON   | LOCAL                          |                        | \$187            |                       |                 |              |                        |             |                         |  |

\$345



CON

TΑ

#### Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Montgomery County Projects**

| exte  | ensions, and higl | nami Boulevard to Turne<br>h visibility pedestrian cro<br>id increased Local const | ssings through | nout the corridor. |                 | nree lane section w | ith a TVVLTL. Add bu | is pull offs, on-street parking, curb |  |  |
|---|-------------------|--|----------------|--------------------|-----------------|---------------------|----------------------|---------------------------------------|--|--|
| OTAL COST (000):  | \$7,256           | LET TYPE: Local-let  | A.Q. :         | Exempt             | LRTP GOAL: G2-3 | 1                   |                      |                                       |  |  |
| PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future |                   |  |                |                    |                 |                     |                      |                                       |  |  |
|   | ENG               | STATE  | \$34           |                    |                 |                     |                      |                                       |  |  |
|   | ROW               | STATE  | \$60           |                    |                 |                     |                      |                                       |  |  |
|   | ENG               | LOCAL  | \$540          |                    |                 |                     |                      |                                       |  |  |
|   | ROW               | HSIP   | \$113          |                    |                 |                     |                      |                                       |  |  |
|   | ENG               | LOCAL  | \$96           |                    |                 |                     |                      |                                       |  |  |
|   | ROW               | LOCAL  | \$52           |                    |                 |                     |                      |                                       |  |  |
|   | ROW               | STATE  | \$13           |                    |                 |                     |                      |                                       |  |  |
|   | CON               | HSIP   |                | \$4,580            |                 |                     |                      |                                       |  |  |
|   | ROW               | HSIP   |                | \$48               |                 |                     |                      |                                       |  |  |
|   | CON               | LOCAL  |                | \$1,512            |                 |                     |                      |                                       |  |  |
|   | CON               | STATE  |                | \$203              |                 |                     |                      |                                       |  |  |
|   | ROW               | STATE  |                | \$5                |                 |                     |                      |                                       |  |  |

COUNTY, ROUTE, SECTION: MOT - Woodman Drive ODOT PID # 115003 MVRPC # 2431.2 PROJECT SPONSOR: Riverside

Reconstruction

**DESCRIPTION:** Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.

COMMENTS: Increased Federal CR construction funds and decreased Federal HSIP and Local construction funds to reflect changes in Ellis.

TOTAL COST (000): \$7,165 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | STATE | \$23  |         |         |         |         |        |
| ENG   | LOCAL |       | \$435   |         |         |         |        |
| CON   | CR    |       |         | \$847   |         |         |        |
| CON   | HSIP  |       |         | \$409   |         |         |        |
| CON   | LOCAL |       |         | \$2,568 |         |         |        |
| ROW   | LOCAL |       |         | \$15    |         |         |        |
| CON   | STP   |       |         | \$2,868 |         |         |        |



| , ,-   | Hoke Road<br>rements, Phase 1 |       |         | <b>ODOT PID#</b> 115 | 202 <b>MVRPC</b> # 2 | 468.2 <b>PROJECT</b> | SPONSOR: Clayton |  |  |  |  |
|--|-------------------------------|-------|---------|----------------------|----------------------|----------------------|------------------|--|--|--|--|
| <b>DESCRIPTION:</b> Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path. A roundabout will be installed at the intersection of Hoke Road and Wenger Road. |                               |       |         |                      |                      |                      |                  |  |  |  |  |
| COMMENTS: Updated project name and description. Increased Local construction funds to reflect changes in Ellis.  |                               |       |         |                      |                      |                      |                  |  |  |  |  |
| TOTAL COST (000): \$5,532 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3   |                               |       |         |                      |                      |                      |                  |  |  |  |  |
| PHASE  | FUND                          | PRIOR | SFY2024 | SFY2025              | SFY2026              | SFY2027              | Future           |  |  |  |  |
| ENG  | LOCAL                         | \$368 |         |                      |                      |                      |                  |  |  |  |  |
| ROW  | LOCAL                         |       | \$167   |                      |                      |                      |                  |  |  |  |  |
| CON  | CMAQ                          |       |         |                      | \$2,648              |                      |                  |  |  |  |  |
| CON  | LOCAL                         |       |         |                      | \$2,350              |                      |                  |  |  |  |  |

| COUNTY, ROUTE, SECT  | Γ <b>ΙΟΝ</b> : MOT -   | Kettering Boulevard | d     |         | ODOT PID # 1168          | 379 MVRPC# 2     | 496.3 <b>PROJECT</b> | SPONSOR: Moraine                   |  |  |  |
|--|--|---------------------|-------|---------|--------------------------|------------------|----------------------|------------------------------------|--|--|--|
|  |  | rements             |       |         |                          |                  |                      |                                    |  |  |  |
|  |  |                     |       |         | ttering Boulevard from \ | West Stroop Road | o SR 741-Roadway re  | esurfacing including isolated curb |  |  |  |
| replacement, utility adjustments, and isolated partial depth pavement repair.  |  |                     |       |         |                          |                  |                      |                                    |  |  |  |
| COMMENTS: Decreased Federal and Local PE funds in SFY2024 and added Federal and Local PE funds in SFY2025 to reflect changes in Ellis. |  |                     |       |         |                          |                  |                      |                                    |  |  |  |
| TOTAL COST (000): \$1  | TOTAL COST (000): \$1,617 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 |                     |       |         |                          |                  |                      |                                    |  |  |  |
|  | PHASE  | FUND                | PRIOR | SFY2024 | SFY2025                  | SFY2026          | SFY2027              | Future                             |  |  |  |
|  | ENG  | LOCAL               |       | \$49    |                          |                  |                      |                                    |  |  |  |
|  | ENG  | STP                 |       | \$73    |                          |                  |                      |                                    |  |  |  |
|  | ENG  | LOCAL               |       |         | \$11                     |                  |                      |                                    |  |  |  |
|  | ENG  | STP                 |       |         | \$17                     |                  |                      |                                    |  |  |  |
|  | CON  | LOCAL               |       |         |                          |                  | \$719                |                                    |  |  |  |
|  | CON  | STP                 |       |         |                          |                  | \$748                |                                    |  |  |  |
|  |  |                     |       |         |                          |                  |                      |                                    |  |  |  |



| COUNTY, ROUTE, SECTION: MOT  | 004-19.30           |                  |                   | <b>ODOT PID #</b> 117 | 7239 MVRPC# | 2641.3 <b>PROJECT</b> | SPONSOR: ODOT District-7 |  |  |  |
|--|---------------------|------------------|-------------------|-----------------------|-------------|-----------------------|--------------------------|--|--|--|
| DESCRIPTION: SR 4 at Stanley Avenue  | ue-Roadway restorat | ion.             |                   |                       |             |                       |                          |  |  |  |
| COMMENTS: Deleted Federal PE fu  | inds and decreased  | State PE funds t | o reflect changes | in Ellis.             |             |                       |                          |  |  |  |
| TOTAL COST (000): \$6,907 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 |                     |                  |                   |                       |             |                       |                          |  |  |  |
| PHASE  | FUND                | PRIOR            | SFY2024           | SFY2025               | SFY2026     | SFY2027               | Future                   |  |  |  |
| ENG  | STATE               | \$688            |                   |                       |             |                       | _                        |  |  |  |
| ENG  | STATE               |                  | \$6               |                       |             |                       |                          |  |  |  |
| CON  | NHPP                |                  |                   | \$3,177               |             |                       |                          |  |  |  |
| CON  | ОТН                 |                  |                   | \$1,794               |             |                       |                          |  |  |  |
| CON  | STATE               |                  |                   | \$1,243               |             |                       |                          |  |  |  |

COUNTY, ROUTE, SECTION: MOT - GMRT ADA and Safety **ODOT PID#** 119384 **MVRPC#** 2737.7 Improvements DESCRIPTION: Great Miami River Recreation Trail at Helena Street, East River Road, Farmersville-West Carrollton Road and Linden Avenue-Improvements to locations where the Great Miami River Recreation Trail crosses busy streets. Improvements include installing pedestrian actuated flashing LED warning signs (possibly Rectangular Rapid Flashing Beacons), installing ADA compliant curb ramps, installing pavement striping including highly visible crosswalks, and installing additional highly visible signage. COMMENTS: Increased Local construction funds to reflect changes in Ellis. LET TYPE: Traditional LRTP GOAL: G2-1 TOTAL COST (000): \$367 A.Q.: Exempt **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future ENG LOCAL** \$43 CR \$228 CON **LOCAL** \$96 CON



PROJECT SPONSOR: MCD

| COUNTY, ROUTE, S  | ECTION: MO        | T166-04.07             |                  |                  | <b>ODOT PID #</b> 119   | 569 MVRPC#       | 2754.2 <b>PROJEC</b> | T SPONSOR: Montgomery Co. TID |  |  |  |
|---|-------------------|------------------------|------------------|------------------|-------------------------|------------------|----------------------|-------------------------------|--|--|--|
| DESCRIPTION: Mia  | amisburg-Springbo | oro Pike at Benner Roa | d-Construct inte | rsection congest | ion mitigation and safe | ty Improvements. |                      |                               |  |  |  |
| COMMENTS: Decreased Federal Earmark and Local PE funds in SFY2024, added Federal Earmark and Local PE funds in SFY2025 and deleted Federal Earmark and Local PE funds in SFY2026 to reflect changes in Ellis. |                   |                        |                  |                  |                         |                  |                      |                               |  |  |  |
| TOTAL COST (000):   | \$3,596 I         | LET TYPE: Local-let    | A.Q. : E         | xempt            | LRTP GOAL: G2-3         |                  |                      |                               |  |  |  |
| PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future   |                   |                        |                  |                  |                         |                  |                      |                               |  |  |  |
|   | ENG               | EAR                    |                  | \$193            |                         |                  |                      |                               |  |  |  |
|   | ENG               | HSIP                   |                  | \$259            |                         |                  |                      |                               |  |  |  |
|   | ENG               | LOCAL                  |                  | \$48             |                         |                  |                      |                               |  |  |  |
|   | ENG               | EAR                    |                  |                  | \$102                   |                  |                      |                               |  |  |  |
|   | ENG               | LOCAL                  |                  |                  | \$25                    |                  |                      |                               |  |  |  |
|   | ROW               | EAR                    |                  |                  |                         | \$176            |                      |                               |  |  |  |
|   | ENG               | HSIP                   |                  |                  |                         | \$72             |                      |                               |  |  |  |
|   | ROW               | HSIP                   |                  |                  |                         | \$198            |                      |                               |  |  |  |
|   | ROW               | LOCAL                  |                  |                  |                         | \$44             |                      |                               |  |  |  |
|   | CON               | EAR                    |                  |                  |                         |                  | \$524                |                               |  |  |  |
|   | CON               | HSIP                   |                  |                  |                         |                  | \$1,658              |                               |  |  |  |
|   | CON               | LOCAL                  |                  |                  |                         |                  | \$297                |                               |  |  |  |
|   |                   |                        |                  |                  |                         |                  |                      |                               |  |  |  |

COUNTY, ROUTE, SECTION: MOT070-02.87 ODOT PID # 119672 MVRPC # 2800.2 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.

COMMENTS: Added Federal and State PE funds in SFYs 2025, 2027 and 2028 to reflect changes in Ellis. \$133,750,000 TRAC funding for construction uncommitted at this time.

TOTAL COST (000): \$143,834 LET TYPE: Traditional A.Q.: Analyzed LRTP GOAL: G2-3

| 101AL 0031 (000). \$143 | ),034 <b>LL</b> I | TIFE. Haultiona | n     | inaryzeu | LICIT GOAL. 02-3 |         |         |           |
|-------------------------|-------------------|-----------------|-------|----------|------------------|---------|---------|-----------|
| F                       | PHASE             | FUND            | PRIOR | SFY2024  | SFY2025          | SFY2026 | SFY2027 | Future    |
| E                       | ENG               | STATE           |       | \$84     |                  |         |         |           |
| E                       | ENG               | NHPP            |       |          | \$4,400          |         |         |           |
| E                       | ENG               | STATE           |       |          | \$1,100          |         |         |           |
| E                       | ENG               | STATE           |       |          |                  |         | \$3,000 |           |
| E                       | ENG               | STATE           |       |          |                  |         |         | \$1,500   |
| (                       | CON               | TRAC            |       |          |                  |         |         | \$133,750 |
|                         |                   |                 |       |          |                  |         |         |           |



| COUNTY, ROUTE, SECTION: MOT - Phase  | Taylorsville Access<br>1 | Road, |         | ODOT PID# 1 | 20890 MVRPC# | 2818.3 <b>PRO</b> | JECT SPONSOR: | MCD |  |  |
|--|--------------------------|-------|---------|-------------|--------------|-------------------|---------------|-----|--|--|
| <b>DESCRIPTION:</b> Taylorsville Dam River Access Road at Cassel Road-Widening and repaving. |                          |       |         |             |              |                   |               |     |  |  |
| COMMENTS: Construction moved up to SFY2025 from SFY2026 to reflect changes in Ellis.         |                          |       |         |             |              |                   |               |     |  |  |
| TOTAL COST (000): \$220 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2                   |                          |       |         |             |              |                   |               |     |  |  |
| PHASE  | FUND                     | PRIOR | SFY2024 | SFY2025     | SFY2026      | SFY2027           | Future        |     |  |  |
| CON  | STATE                    |       |         | \$220       |              |                   |               |     |  |  |

| COUNTY, ROUTE, SECTION: MOTO                | 75-16.83           |                     |                   | ODOT PID # 9539 | 98 <b>MVRPC #</b> 1 | 555.5 <b>PROJECT</b> | SPONSOR: ODOT District-7 |  |
|---|--------------------|---------------------|-------------------|-----------------|---------------------|----------------------|--------------------------|--|
| <b>DESCRIPTION:</b> I-75 at Timber Lane-Rei | move and replace b | ridge deck.         |                   |                 |                     |                      |                          |  |
| COMMENTS: Construction delayed from         | om SFY2027 to SF   | Y2028 to reflect of | changes in Ellis. |                 |                     |                      |                          |  |
| TOTAL COST (000): \$3,571 LET               | TYPE: Traditiona   | al <b>A.Q.</b> : E  | empt              | LRTP GOAL: G2-2 |                     |                      |                          |  |
| PHASE                                       | FUND               | PRIOR               | SFY2024           | SFY2025         | SFY2026             | SFY2027              | Future                   |  |
| ENG   | STATE              | \$6                 |                   |                 |                     |                      |                          |  |
| ENG   | NHPP               | \$140               |                   |                 |                     |                      |                          |  |
| ENG   | STATE              | \$16                |                   |                 |                     |                      |                          |  |
| ENG   | NHPP               | \$206               |                   |                 |                     |                      | _                        |  |
| ENG   | STATE              | \$23                |                   |                 |                     |                      |                          |  |
| ENG   | NHPP               | \$115               |                   |                 |                     |                      |                          |  |
| ENG   | STATE              | \$13                |                   |                 |                     |                      |                          |  |
| ENG   | NHPP               | \$16                |                   |                 |                     |                      | _                        |  |
| ENG   | STATE              | \$2                 |                   |                 |                     |                      |                          |  |
| ENG   | NHPP               | \$27                |                   |                 |                     |                      |                          |  |
| ENG   | STATE              | \$3                 |                   |                 |                     |                      |                          |  |
| CON   | NHPP               |                     |                   |                 |                     |                      | \$2,705                  |  |
| CON   | STATE              |                     |                   |                 |                     |                      | \$301                    |  |
|   |                    |                     |                   |                 |                     |                      |                          |  |



#### Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Warren County Projects**

| COUNTY, ROUTE, SECTION: WAR Path  | - Central Greenway | Bike  |         | <b>ODOT PID#</b> 1199 | 982 MVRPC # 27 | 757.7 PROJECT | SPONSOR: Springboro |  |  |  |  |
|---|--------------------|-------|---------|-----------------------|----------------|---------------|---------------------|--|--|--|--|
| DESCRIPTION: In Springboro from the parking area of East Milo Beck Park east along West Lower Springboro Road, then north on Factory Road to the Franklin Township/City of Springboro corporation line-Construction of a portion of the Central Greenway Multi-use Path, Segment D. |                    |       |         |                       |                |               |                     |  |  |  |  |
| COMMENTS: Added State PE and R/W funds and increased Local construction funds to reflect changes in Ellis.  |                    |       |         |                       |                |               |                     |  |  |  |  |
| TOTAL COST (000): \$1,847 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1  |                    |       |         |                       |                |               |                     |  |  |  |  |
| PHASE   | FUND               | PRIOR | SFY2024 | SFY2025               | SFY2026        | SFY2027       | Future              |  |  |  |  |
| ENG   | LOCAL              | \$196 |         |                       |                |               |                     |  |  |  |  |
| ENG   | STATE              |       | \$144   |                       |                |               |                     |  |  |  |  |
| ROW   | STATE              |       | \$60    |                       |                |               |                     |  |  |  |  |
| ROW   | LOCAL              |       |         | \$83                  |                |               |                     |  |  |  |  |
| CON   | CR                 |       |         |                       | \$994          |               |                     |  |  |  |  |
| CON   | LOCAL              |       |         |                       | \$370          |               |                     |  |  |  |  |
|   |                    |       |         |                       |                |               |                     |  |  |  |  |



## Table 4.5 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) All County Projects

|   | sp. Planning |  |  |  | 21699 MVRPC# | 2000.0 110000 | T SPONSOR: MVRPC |  |  |  |
|---|--------------|--|--|--|--------------|---------------|------------------|--|--|--|
| DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management and Project Planning Assistance. |              |  |  |  |              |               |                  |  |  |  |
| COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP.         |              |  |  |  |              |               |                  |  |  |  |
| TOTAL COST (000): \$551 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1  |              |  |  |  |              |               |                  |  |  |  |
| PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future   |              |  |  |  |              |               |                  |  |  |  |
| SPR   | STP          |  |  |  |              |               | \$551            |  |  |  |

|  | OT - MVRPC 2029 Regi<br>and Use | onal |  | <b>ODOT PID #</b> 121 | 700 <b>MVRPC</b> # | 2840.8 <b>PROJEC</b> | T SPONSOR: MVRPC |  |  |  |
|--|---------------------------------|------|--|-----------------------|--------------------|----------------------|------------------|--|--|--|
| DESCRIPTION: Continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical |                                 |      |  |                       |                    |                      |                  |  |  |  |
| support.  COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP.  |                                 |      |  |                       |                    |                      |                  |  |  |  |
| TOTAL COST (000): \$204 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1   |                                 |      |  |                       |                    |                      |                  |  |  |  |
| PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future  |                                 |      |  |                       |                    |                      |                  |  |  |  |
| SPR  | STP                             |      |  |                       |                    |                      | \$204            |  |  |  |



#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| COUNTY, ROUTE, SECTION: MO           | T040-10.81 - SLI-009  |                    |         | <b>ODOT PID #</b> 1010 | 92 MVRPC# | 1833.3 <b>PROJECT</b> | SPONSOR: ODOT District-7 |
|--------------------------------------|-----------------------|--------------------|---------|------------------------|-----------|-----------------------|--------------------------|
| <b>DESCRIPTION:</b> US 40 from SR 48 | to Aullwood Road-Conc | rete pavement r    | epair.  |                        |           |                       |                          |
| COMMENTS: Increased Federal          |                       |                    |         |                        |           |                       |                          |
| TOTAL COST (000): \$801              | LET TYPE: Traditional | al <b>A.Q</b> .: [ | Exempt  | LRTP GOAL: G2-2        |           |                       |                          |
| PHASE                                | FUND                  | PRIOR              | SFY2024 | SFY2025                | SFY2026   | SFY2027               | Future                   |
| ENG                                  | STATE                 | \$166              |         |                        |           |                       |                          |
| CON                                  | NHPP                  |                    | \$507   |                        |           |                       |                          |
| CON                                  | STATE                 |                    | \$127   |                        |           |                       |                          |
|                                      |                       |                    |         |                        |           |                       |                          |

| COUNTY, ROUTE, SECTION: MOT-               | BC FY27 - SLI-013   |                 |         | ODOT PID# 1013  | 307 MVRPC# 2 | 87.8 PROJECT | SPONSOR: ODOT District-7 |
|--|---------------------|-----------------|---------|-----------------|--------------|--------------|--------------------------|
| <b>DESCRIPTION:</b> Various bridges within | Montgomery County   | -Clean bridges. |         |                 |              |              |                          |
| COMMENTS: Project cancelled.               |                     |                 |         |                 |              |              |                          |
| TOTAL COST (000): \$528 L                  | ET TYPE: Traditiona | A.Q. : E        | empt    | LRTP GOAL: G2-2 |              |              |                          |
| PHASE                                      | FUND                | PRIOR           | SFY2024 | SFY2025         | SFY2026      | SFY2027      | Future                   |
|  | _                   |                 | 0.12027 | 37 12020        | 0.000        | 0            |                          |
| ENG  | STATE               | \$49            |         |                 |              |              |                          |
| CON  | STATE               |                 |         |                 |              | \$479        |                          |
|  |                     |                 |         |                 |              |              |                          |

| COUNTY, ROUTE, SECTION:   | COUNTY, ROUTE, SECTION: MIA041-00.00 - SLI-009  ODOT PID # 109751 MVRPC # 2246.3 PROJECT SPONSOR: ODOT District-7 |               |         |                  |         |         |        |  |  |  |  |  |  |
|---|---|---------------|---------|------------------|---------|---------|--------|--|--|--|--|--|--|
| <b>DESCRIPTION:</b> SR 41 from the Troy ECL to the Miami/Clark County Line-Resurface the existing roadway with asphalt concrete. SR 41 at SR 202-Radar detection. |   |               |         |                  |         |         |        |  |  |  |  |  |  |
| COMMENTS: Increased Federal HSIP construction funds and decreased Federal STD and State construction funds to reflect changes in Ellis.                           |   |               |         |                  |         |         |        |  |  |  |  |  |  |
| TOTAL COST (000): \$1,777 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2  |   |               |         |                  |         |         |        |  |  |  |  |  |  |
| PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future   |   |               |         |                  |         |         |        |  |  |  |  |  |  |
| PHASE   | FUND  | PRIOR         | SFY2024 | SFY2025          | SFY2026 | SFY2027 | Future |  |  |  |  |  |  |
| PHASE<br>ENG  | FUND STATE  | PRIOR<br>\$17 | SFY2024 | SFY2025          | SFY2026 | SFY2027 | Future |  |  |  |  |  |  |
|   |   |               | SFY2024 | \$FY2025<br>\$96 | SFY2026 | SFY2027 | Future |  |  |  |  |  |  |

\$1,331

CON

**STD** 

DESCRIPTION: SR 722 from the Gordon west corp limit to the Gordon east corp limit; US 40 from the Preble/Montgomery County Line to the Clayton west corp limit-Resurfacing the existing

roadway with asphalt concrete.

**COMMENTS:** Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1,765 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | STATE | \$15  |         |         |         |         |        |
| CON   | STATE |       |         | \$448   |         |         |        |
| CON   | STD   |       |         | \$1,302 |         |         |        |

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2026 - SLI-009 ODOT PID # 112770 MVRPC # 2606.4 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** Various locations in District 8-Pavement marking and RPM contract. **COMMENTS:** Increased Federal construction funds to reflect changes in Ellis.

TOTAL COST (000): \$5,070 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 Future

| FHASE | FOND  | PRIOR | 3F12024 | 3F12025 | 3F12020 | 3F12021 | ruture |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | STATE | \$41  |         |         |         |         |        |
| CON   | STD   |       |         |         | \$5,029 |         |        |
|       |       |       |         |         |         |         |        |

COUNTY, ROUTE, SECTION: GRE - Culverts FY2026 - SLI-009 ODOT PID # 112995 MVRPC # 2833.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: US 35 just west of North Jeffersonville Road-Pave invert. US 68 at Dowdell Avenue-EIPI treatment.

**COMMENTS:** New project.

TOTAL COST (000): \$551 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| , |       |       |         |         |         |         |        |
|---|-------|-------|---------|---------|---------|---------|--------|
| PHASE                                   | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
| CON                                     | NHPP  |       |         |         | \$352   |         |        |
| CON                                     | STATE |       |         |         | \$110   |         |        |
| CON                                     | STD   |       |         |         | \$89    |         |        |

COUNTY, ROUTE, SECTION: D07/D08 - GR FY26 - SLI-009 ODOT PID # 114293 MVRPC # 2614.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.

**COMMENTS:** Increased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$2,008 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| . , , , |       |       |         |         |         |         |        |
|---------|-------|-------|---------|---------|---------|---------|--------|
| PHASE   | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
| ENG     | STATE | \$3   |         |         |         |         |        |
| CON     | STATE |       |         |         | \$2,005 |         |        |
|         |       |       |         |         |         |         |        |



COUNTY, ROUTE, SECTION: D07/D08 - GR FY2027 - SLI-009 ODOT PID # 114294 MVRPC # 2615.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.

**COMMENTS:** Increased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$2,108 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| PH | IASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|----|------|-------|-------|---------|---------|---------|---------|--------|
| EN | NG   | STATE | \$3   |         |         |         |         |        |
| CC | NC   | STATE |       |         |         |         | \$2,105 |        |

COUNTY, ROUTE, SECTION: GRE380-03.31/06.27 - SLI-009 ODOT PID # 114669 MVRPC # 2622.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: SR 380 over Caesar Creek-Repair bridge by replacing the wearing surface. SR 380 over Glady Run-Repair bridge by replacing the wearing surface.

steel. Profile to be improved on both structures.

**COMMENTS:** Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1,812 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | STATE | \$162 |         |         |         |         |        |
| CON   | STATE |       |         |         |         | \$330   |        |
| CON   | STD   |       |         |         |         | \$1,320 |        |

COUNTY, ROUTE, SECTION: D08 - PM/RPM FY2027 - SLI-009 ODOT PID # 114691 MVRPC # 2623.4 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** Various locations in District 8-Districtwide pavement marking and RPM contract.

**COMMENTS:** Increased Federal construction funds to reflect changes in Ellis.

TOTAL COST (000): \$5,180 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| ENG         STATE         \$44         STATE         \$44         \$5,136           CON         STD         \$5,136         \$5,136 | PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|---|-------|-------|-------|---------|---------|---------|---------|--------|
| CON STD \$5,136   | ENG   | STATE | \$44  |         |         |         |         |        |
|   | CON   | STD   |       |         |         |         | \$5,136 |        |

COUNTY, ROUTE, SECTION: D08 - Various Culverts - SLI-013 ODOT PID # 114776 MVRPC # 2684.5 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** Various culverts in District 8-Culvert repair.

**COMMENTS:** Project to be removed from MVRPC TIP as locations are outside MPO boundary.

TOTAL COST (000): \$866 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| CON   | NHPP  |       |         |         |         |         | \$245  |
| CON   | STATE |       |         |         |         |         | \$148  |
| CON   | STD   |       |         |         |         |         | \$473  |



COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maintenance FY25 - SLI-009 ODOT PID # 115735 MVRPC # 2636.4 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** ODOT District 7-Districtwide traffic signal and lighting maintenance project. **COMMENTS:** Increased State construction funds to reflect changes in Ellis. TOTAL COST (000): \$1,142 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** CON STATE \$1.110 **FNG** STATE \$32

COUNTY, ROUTE, SECTION: CLA/MOT - BH FY26 - SLI-009 ODOT PID # 116928 MVRPC # 2638.5 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Various bridges in Clark and Montgomery Counties-Patch substructures, parapets and piers. Increased Federal and State construction funds to reflect changes in Ellis. COMMENTS: TOTAL COST (000): \$780 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 **Future** CON \$663 NHPP CON STATE \$117

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004 ODOT PID # 117642 MVRPC # 2542.5 PROJECT SPONSOR: Greene County

**DESCRIPTION:** Old Stage Road over Bear Run-Replacement of bridge superstructure.

COMMENTS: State PE funds delayed from SFY2023 to SFY2024, R/W delayed from SFY2023 to SFY2024, and decreased Federal and Local construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1,599 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | BR    | \$41  |         |         |         |         |        |
| ENG   | BR    |       | \$16    |         |         |         |        |
| ENG   | STATE |       | \$11    |         |         |         |        |
| ROW   | STATE |       | \$40    |         |         |         |        |
| CON   | BR    |       |         | \$1,480 |         |         |        |
| CON   | LOCAL |       |         | \$10    |         |         |        |

COUNTY, ROUTE, SECTION: GRE235-05.56 - SLI-012

ODOT PID # 118058 MVRPC # 2568.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the

south leg of Byron Road.

**COMMENTS:** Increased Federal and State R/W funds to reflect changes in Ellis.

TOTAL COST (000): \$2,648 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | HSIP  | \$294 |         |         |         |         |        |
| ENG   | STATE | \$33  |         |         |         |         |        |
| ENG   | HSIP  |       |         | \$41    |         |         |        |
| ROW   | HSIP  |       |         | \$315   |         |         |        |
| ENG   | STATE |       |         | \$5     |         |         |        |
| ROW   | STATE |       |         | \$35    |         |         |        |
| CON   | HSIP  |       |         |         | \$1,620 |         |        |
| CON   | STATE |       |         |         | \$306   |         |        |

COUNTY, ROUTE, SECTION: MIA041-11.32 - SLI-012 ODOT PID # 118156 MVRPC # 2566.4 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.

COMMENTS: Decreased Federal HSIP construction funds and increased State and Local construction funds to reflect changes in Ellis.

TOTAL COST (000): \$4,653 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND  | PRIOR    | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|----------|---------|---------|---------|---------|--------|
| ENG   | HSIP  | \$277    |         |         |         |         |        |
| ENG   | STATE | \$178    |         |         |         |         |        |
| ENG   | HSIP  |          | \$22    |         |         |         |        |
| ENG   | STATE |          | \$10    |         |         |         |        |
| ROW   | HSIP  |          |         | \$81    |         |         |        |
| ROW   | STATE |          |         | \$19    |         |         |        |
| CON   | HSIP  |          |         |         | \$1,697 |         |        |
| CON   | LOCAL |          |         |         | \$94    |         |        |
| CON   | STATE |          |         |         | \$2,276 |         |        |
| CON   | SIAIE | <u> </u> |         |         | Φ2,210  |         |        |

COUNTY, ROUTE, SECTION: GRE035-00.08 - SLI-009 ODOT PID # 120048 MVRPC # 2764.5 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** US 35 over Dayton-Xenia Road-Repair bridges by replacing the existing overlay including full depth repairs.

**COMMENTS:** Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$2,733 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| CON   | BR    |       | \$2,054 |         |         |         |        |
| CON   | STATE |       | \$513   |         |         |         |        |
| ENG   | STATE |       | \$166   |         |         |         |        |

COUNTY, ROUTE, SECTION: GRE - Culverts FY2026 - SLI-013 ODOT PID # 121256 MVRPC # 2832.5 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** US 42 just south of Hickman Road-Sprayline headwalls.

**COMMENTS:** New project.

TOTAL COST (000): \$1,212 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2

| CON STATE \$1.212 | PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------------------|-------|-------|-------|---------|---------|---------|---------|--------|
| \$1,212           | CON   | STATE |       |         |         | \$1,212 |         |        |

COUNTY, ROUTE, SECTION: D08 - LG Safety FY25 - SLI-013 ODOT PID # 121360 MVRPC # 2835.4 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** Various locations in District 8-Highway lighting repairs and upgrades.

**COMMENTS:** New project.

TOTAL COST (000): \$1,062 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG   | STATE |       | \$61    |         |         |         |        |
| CON   | STATE |       |         | \$990   |         |         |        |
| ENG   | STATE |       |         | \$11    |         |         |        |

COUNTY, ROUTE, SECTION: MOT/CLA - Pavement Repair - SLI-013 ODOT PID # 121436 MVRPC # 2834.3 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** US 35 from the New Lebanon west corp limit to one mile east, SR 48 from the Warren/Montgomery County Line to Sheehan Road and an additional location in Clark County-

Pavement repair.

**COMMENTS:** New project.

TOTAL COST (000): \$243 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| CON   | STATE |       |         | \$243   |         |         |        |



COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY26 - SLI-013 ODOT PID # 121504 MVRPC # 2836.4 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Districtwide-Traffic signal and lighting maintenance. **COMMENTS:** New project. TOTAL COST (000): \$1,070 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2024 SFY2025 SFY2026 SFY2027 **Future** CON STATE \$1.070

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting Maint FY27 - SLI-013 ODOT PID # 121505 MVRPC # 2837.4 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Districtwide-Traffic signal and lighting maintenance. COMMENTS: New project. TOTAL COST (000): \$1.070 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND PRIOR SFY2024 SFY2025 SFY2026 SFY2027 **Future** CON STATE \$1.070

COUNTY, ROUTE, SECTION: D07 - TSG & Lighting RPL FY27 - SLI-013 ODOT PID # 121516 MVRPC # 2838.4 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Districtwide-Traffic signal and lighting replacements.

**COMMENTS:** New project.

TOTAL COST (000): \$2,140 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND  | PRIOR | SFY2024 | SFY2025 | SFY2026 | SFY2027 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| CON   | STATE |       |         |         |         | \$2,140 |        |
|       |       |       |         |         |         |         |        |

| 13931   MWPPC   Marin County Commissioners   1312-04   Replacement Bases   CO Ar Quality Dempt   Optabl   February   1592   777-00   Transet   Seed Match   2005   131931   WWPPC   Main County Commissioners   1312-04   Replacement Bases   CO Ar Quality Dempt   Optabl   February   1320  |        |         |   |                  |                        |  |           |                |       |       | Mar ala  |                        |      |                 |
|--|--------|---------|---|------------------|------------------------|--|-----------|----------------|-------|-------|----------|------------------------|------|-----------------|
| 11992   WOVER,   Water Carery Commissions   11.1264 federal   Replacement Base   12.04 Gallety Earnery   Sample   Samp   | PID    | MPO     | Sponsoring Agency                       | ALI / Quantity   | Project Description    | Air Quality  | Type      | Fund Type      | Fund  | SAC   |          | Fund Description       | SFY  | Amount          |
| MANIPO   Males County Commissioners   11.20 ft board   Registerment Branch   DO Al Guality Evenys   Capital   Capi   |        |         |   |                  |                        |  |           |                |       |       | Category |                        |      |                 |
| MANIPO   Males County Commissioners   11.20 ft board   Registerment Branch   DO Al Guality Evenys   Capital   Capi   | 111020 | MAY/DDC | Minusi Carrata Campainsian and          | 11 12 04 Federal | Donlessment Duese      | CO Air Ovality Everent   | Canital   | Fadaral        | F207  | FTAD  | Transit  | Linkon Commule Decemen | 2024 | ¢220.000        |
| 13990   MoRPO   Most County Commissioners   11.204   Most County Commissioners   11.204   Most County Commissioners   11.204   Most County C   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      |                 |
| 1989    |        |         |   |                  |                        |  |           |                |       |       |          |                        |      |                 |
| 11912   WOMPC   Month County Commissioners   11.12.05   Registerment Blaces   CO.Art Guality Energy   Special   Referral   Referr   |        | IVIVRPC | Ivilami County Commissioners            | 11.12.04 LOCAI   | Replacement Buses      | CO Air Quality Exempt  | Capitai   | LOCAI IVIATORI | LNIP  | LNTP  | ITATISIL | LOCAL IVIATOR          | 2024 |                 |
| 11991   MAYNE   Mann County Commissioners   111244   Replacement Busset   CO Art Quality Earning   Operation   County Commissioners   111244   Replacement Busset   CO Art Quality Earning   Operation   Operati   | TULai/ |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$275,000       |
| 11991   MAYNE   Mann County Commissioners   111244   Replacement Busset   CO Art Quality Earning   Operation   County Commissioners   111244   Replacement Busset   CO Art Quality Earning   Operation   Operati   | 111021 | MVPDC   | Miami County Commissioners              | 11 12 04         | Replacement Ruses      | CO Air Quality Evennt  | Capital   | Enderal        | 5207  | ETAD  | Transit  | Urban Formula Program  | 2024 | \$190,000       |
| 11991   MAYINC   Marin County Commissioners   11.12.64   Replacement Bases   CO Ar Quality Exempt   Capital   Confidence   |        |         | •                                       |                  |                        |  |           |                |       |       |          |                        |      |                 |
| 13931   MAYPE   Marie County Commissioners   1312-04   Replacement Bases   CO Ar Quality Dempt   Optabl   February   Copies   |        |         |   |                  | <u> </u>               |  |           |                |       |       |          |                        |      | \$43,000        |
| 13931   MAPPEC   Marin County Commissioners   113.04   Replacement Blass   Co Ar County Famper   Capital   Transit   Control Martin   1377   Transit   Control Martin   1370   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$0             |
| 11931   MWRF   Main Courty Commissioners   112.04   Replacement Base   COAP Calality Emmyt   Capital   Coad Marks   Lives   Water   Capital   Coad Marks   Lives   Water   Capital   Coad Marks   Lives   Water   Capital   Capi   |        |         | ·                                       |                  | •                      |  |           |                |       |       |          |                        |      | \$0             |
| 1993   WWW   Nam County Commissioners   13 20 M   Replacement Roses   CO Ar County Exempt   Copital   Cool March   UNIT   UTP   Transit   Cool March   Cool March   UNIT   UTP   Transit   Cool March   Cool March   UNIT   UTP   Transit   Cornel March   UNIT   UTP   Transit   UTP   Transit   UNIT   UTP   Transit  |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$0             |
| 1991   NAVIPC   Maint County Commissioners   11.12 of Federal   Replacement 400 Base   CAR Quality Exempt   Capital   Section   NaviPC   Maint County Commissioners   11.12 of Federal   Replacement 400 Base   CAR Quality Exempt   Capital   Section   NaviPC   Maint County Commissioners   11.12 of Federal   Replacement 400 Base   CAR Quality Exempt   Capital   Section   NaviPC   Maint County Commissioners   11.12 of Federal   Replacement 400 Base   CAR Quality Exempt   Capital   Section   NaviPC   Maint County Commissioners   11.12 of Federal   Replacement 400 Base   CAR Quality Exempt   Capital   Section   NaviPC   Maint County Commissioners   11.12 of Federal   Replacement 400 Base   CAR Quality Exempt   Capital   Section   NaviPC   Maint County Commissioners   11.12 of Section  |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$0             |
| 11933   MVPPC   Mann County Commissioners   11.204 forderal   Replacement -00* Buses   CO Ar Quality Emmpt   Capital   Federal   S307   FTAD   Transit   Union Formula Program   2024   S2,00  |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$0             |
| 1993   MVRPC   Main County Commissioners   11.12.04 Federal   Replacement <37 Buses   CO Art Quality Everngt   Capital   Federal   5.907   FTAD   Transit   Urban Formula Program   2024   \$.00   \$. |        |         | ,                                       |                  |                        | community and appropriate to the control of the con |           |                |       |       |          |                        |      | \$225,000       |
| 11933   MAYRC   Mami County Commissioners   11.12.04 Local   Replacement C30* Buses   O. Auf Cuality Everryt   Capital   Federal   V600   C477   Transit   Cacit March   2024   \$3.00   |        |         |   | •                | <u> </u>               |  |           |                | •     |       |          |                        |      | + = = = / = = = |
| 11933   MAYRC   Mami County Commissioners   11.12.04 Local   Replacement C30* Buses   O. Auf Cuality Everryt   Capital   Federal   V600   C477   Transit   Cacit March   2024   \$3.00   | 111933 | MVRPC   | Miami County Commissioners              | 11.12.04 Federal | Replacement <30' Buses | CO Air Quality Exempt  | Capital   | Federal        | 5307  | FTAD  | Transit  | Urban Formula Program  | 2024 | \$8,000         |
| 11933   MAYPC   Maint County Commissioners   11.12.04 Federal   Replacement -03P Buses   O.A. F. Quality Everyt   Capital   Federal   NSP0   KF7   Transit   Carbon Rex   0.24   51.00   51.50   1.12.04   Capital   Federal   NSP0   Federal   NS   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$2,000         |
| 11934   MVRPC   Maint County Commissioners   11.42.00   Shop/Office Equipment   Co Air Quality Exempt   Capital   Local March   Lord  |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$100,000       |
| 11934   MVRPC   Mami County Commissioners   11.42.20   Shop/Office Equipment   CO Air Quality Exempt   Capital   Federal   5307 FTAD   Transit   Urban Formula Program   2024   53.0   | 111933 | MVRPC   |   | 11.12.04 Local   | <u> </u>               |  |           | Local Match    | LNTP  | LNTP  | Transit  | Local Match            | 2024 | \$25,000        |
| 11934   MVRPC   Mann County Commissioners   11.42.20   Shop/Office Equipment   CO Air Quality Everent   Capital   Local Match   LNTP   LNTP   Transit   Local Match   2024   \$5.0   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$135,000       |
| 11934   MVPPC   Mani County Commissioners   1.14.2.0   Shop/Office Equipment   O.D. Air Quality Exempt   Capital   |        |         |   |                  | •                      |  |           |                | •     |       |          | •                      | •    |                 |
| 111934   MVRPC   Mani County Commissioners   1.14.2.2.0   Shop/Office Equipment   CO Air Guality Exempt   Capital   Gederal   S307   FFAD   Transit   Urban Formula Frogram   2025   | 111934 | MVRPC   | Miami County Commissioners              | 11.42.20         | Shop/Office Equipment  | CO Air Quality Exempt  | Capital   | Federal        | 5307  | FTAD  | Transit  | Urban Formula Program  | 2024 | \$8,000         |
| 111934   MVRPC   Maim County Commissioners   11.42.20   Shop/Office Squipment   CD Air Quality Exempt   Capital   Local Match   LNTP   LNTP   Transit   Urban Formula Program   2026   111934   MVRPC   Maim County Commissioners   11.42.20   Shop/Office Squipment   CD Air Quality Exempt   Capital   Local Match   LNTP   LNTP   Transit   Urban Formula Program   2026   111934   MVRPC   Maim County Commissioners   11.42.20   Shop/Office Squipment   CD Air Quality Exempt   Capital   Local Match   LNTP   LNTP   Transit   Urban Formula Program   2027   111934   MVRPC   Maim County Commissioners   11.42.20   Shop/Office Squipment   CD Air Quality Exempt   Capital   Local Match   LNTP   LNTP   Transit   Urban Formula Program   2027   111934   MVRPC   Maim County Commissioners   11.42.20   Shop/Office Squipment   CD Air Quality Exempt   Capital   Local Match   LNTP   LNTP   Transit   Urban Formula Program   2027   111934   MVRPC   Maim County Commissioners   30.90.30   Operating Assistance   CD Air Quality Exempt   Capital   Local Match   LNTP   LNTP   Urban Formula Program   2024   53.10.5   111938   MVRPC   Maim County Commissioners   30.90.30   Operating Assistance   CD Air Quality Exempt   Operating   State   GRF   4TT7   Transit   Urban Formula Program   2024   5310.5   111938   MVRPC   Maim County Commissioners   30.90.30   Operating Assistance   CD Air Quality Exempt   Operating   Count Match   LNTP   LNTP   Transit   Urban Formula Program   2024   5310.5   111938   MVRPC   Maim County Commissioners   30.90.31   Operating Assistance   CD Air Quality Exempt   Operating   State   GRF   4EGS   Transit   General Revenue Fund   2024   5314.0   111938   MVRPC   Maim County Commissioners   30.90.31   Operating Assistance   CD Air Quality Exempt   Operating   State   GRF   4EGS   Transit   General Revenue Fund   2025   111938   MVRPC   Maim County Commissioners   30.90.31   Operating Assistance   CD Air Quality Exempt   Operating   State   GRF   4EGS   Transit   General Revenue Fund   2025   111938   MVRPC   Maim County Co   | 111934 | MVRPC   | Miami County Commissioners              | 11.42.20         | Shop/Office Equipment  | CO Air Quality Exempt  | Capital   | Local Match    | LNTP  | LNTP  | Transit  | Local Match            | 2024 | \$2,000         |
| 11934   MVRPC   Maint County Commissioners   11.42.20   Shop/Office Equipment   CO Air Quality Exempt   Capital   Federal   5.307   FTAD   Transit   Urban Formula Program   2026   11934   MVRPC   Maint County Commissioners   11.42.20   Shop/Office Equipment   CO Air Quality Exempt   Capital   Federal   5.307   FTAD   Transit   Urban Formula Program   2027   Total—3   FTAD   Transit   Urban Formula Program   2027   Total—9   FTAD   Transit   Urban Formula Program   2024   FTAD   Transit   Urban Formula Program   2025   TTAD   Transit   Urban Formula Program   2024   FTAD   Transit   Urban Formula Program   2025   TTAD   Transit   Urb   | 111934 | MVRPC   | Miami County Commissioners              | 11.42.20         | Shop/Office Equipment  | CO Air Quality Exempt  | Capital   | Federal        | 5307  | FTAD  | Transit  | Urban Formula Program  | 2025 | \$0             |
| 111934   MVRPC   Maim County Commissioners   11.42.20   Shop/Office Equipment   CO Air Quality Exempt   Capital   Local Match   LNTP   LNTP   Transit   Urban Formula Program   2027   | 111934 | MVRPC   | Miami County Commissioners              | 11.42.20         | Shop/Office Equipment  | CO Air Quality Exempt  | Capital   | Local Match    | LNTP  | LNTP  | Transit  | Local Match            | 2025 | \$0             |
| 111934 MVPPC   Marmi County Commissioners   11.42.20   Shop/Office Equipment   CO Air Quality Exempt   Coptal   Federal   S307   FTAD   Transit   Urban Formula Program   20.27  | 111934 | MVRPC   | Miami County Commissioners              | 11.42.20         | Shop/Office Equipment  | CO Air Quality Exempt  | Capital   | Federal        | 5307  | FTAD  | Transit  | Urban Formula Program  | 2026 | \$0             |
| 111938   MVRPC   Maim County Commissioners   1.4.2.20   Shop/Office Equipment   CO Air Quality Exempt   Copital   Local Match   LNTP   Transit   Local Match   2027   S10.00   Copital   Col Air Quality Exempt   Copital   Local Match   LNTP   Transit   Local Match   2027   S10.00   Copital   Col Air Quality Exempt   Copital   Col   | 111934 | MVRPC   | Miami County Commissioners              | 11.42.20         | Shop/Office Equipment  | CO Air Quality Exempt  | Capital   | Local Match    | LNTP  | LNTP  | Transit  | Local Match            | 2026 | \$0             |
| 111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   Federal   S307   FTAD   Transit   Urban Formula Program   2024   S432.0   S111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4TT7   Transit   General Revenue Fund   2024   S310.5   S10.5   S10   |        |         | Miami County Commissioners              |                  | Shop/Office Equipment  | CO Air Quality Exempt  | Capital   | Federal        |       |       | Transit  | Urban Formula Program  |      | \$0             |
| 111938   MVRPC   Mismi County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4T7   Transit   Operating   State   GRF   4T9   Transit   Operatin   |        | MVRPC   | Miami County Commissioners              | 11.42.20         | Shop/Office Equipment  | CO Air Quality Exempt  | Capital   | Local Match    | LNTP  | LNTP  | Transit  | Local Match            | 2027 | \$0             |
| 111938   MVRPC   Miami County Commissioners   10.08.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4177   Transit   General Revenue Fund   2024   5316,   | Total> |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$10,000        |
| 111938   MVRPC   Miami County Commissioners   10.08.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4177   Transit   General Revenue Fund   2024   5316,   |        |         |   |                  |                        |  |           |                |       |       | 1        |                        |      |                 |
| 111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EVS   Transit   General Revenue Fund   2024   \$33.0.9     111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EVS   Transit   Operating   State   Operating   Operating   State   Operating   State   Operating   State   Operating   State   Operating   State   Operating   State   Operating   Operating   Operating   Operating   State   Operating   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$432,000       |
| 111938   MVRPC   Miami County Commissioners   30.99.01   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EV5   Transit   General Revenue Fund   2024   \$36.18   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$105,597       |
| 111938   MVRPC   Miami County Commissioners   30.90.3   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   General Revenue Fund   2025   111938   MVRPC   Miami County Commissioners   30.90.93   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   General Revenue Fund   2025   |        |         |   |                  |                        |  |           | _              | _     |       |          |                        |      |                 |
| 111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Local Match   LNTP   LNTP   Transit   Local Match   LOCAT   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Local Match   LOCAT   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Local Match   LOCAT   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Local Match   LOCAT   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Cocal Match   LOCAT   COCAT   C   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      |                 |
| 111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   Local Match   LNTP   LNTP   Transit   Local Match   Local Match   LNTP   LNTP   Transit   Urban Informula Program   2026   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Urban Informula Program   2026   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Urban Informula Program   2026   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Urban Informula Program   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Urban Informula Program   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   General Revenue Fund   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   General Revenue Fund   2027   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4RT5   Transit   Transit Rural State Grants   2024   5350,0   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4RT5   Transit   Transit Rural State Grants   2024   5350,0   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4RT5   Transit   Transit Rural State Grants   2024   5350,0   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4RT5   Transit   Transit  |        |         | •                                       |                  |                        |  |           |                | _     |       |          | ·                      |      | \$0             |
| 111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   Federal   5307   FTAD   Transit   Urban Formula Program   2026   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   General Revenue Fund   2026   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Urban Formula Program   2026   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   Federal   5307   FTAD   Transit   Urban Formula Program   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Urban Formula Program   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Urban Formula Program   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4RT5   Transit   Urban Formula Program   2027   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4RT5   Transit   Variant  |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$0             |
| 111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   General Revenue Fund   2026   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   Federal   5307   FTAD   Transit   Urban Formula Program   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   Urban Formula Program   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   4EG5   Transit   General Revenue Fund   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   Local Match   LNTP   LNTP   Transit   Local Match   2027   111938   MVRPC   Miami County Commissioners   30.09.03   Operating Assistance   CO Air Quality Exempt   Operating   Federal   S311   4EA5   Transit   Rural Transit Program   2024   5925,0   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   Local Match   LNTP   LNTP   Transit   Local Match   2024   5925,0   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   Local Match   LNTP   LNTP   Transit   Local Match   2024   5925,0   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   Local Match   LNTP   LNTP   Transit   Local Match   2024   5925,0   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   Local Match   LNTP   LNTP   Transit   Local Match   2025   5896,1   112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   State   GRF   ART5   Transit   Local Match   2025   5896,1   112531   MVRPC   Miami County Commissioners   30.09.0   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$0             |
| 111938 MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating Federal 5307 FTAD Transit Urban Formula Program 2027 111938 MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EG5 Transit General Revenue Fund 2027 111938 MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EG5 Transit General Revenue Fund 2027 111938 MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2027 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Transit Rural State Grants 2024 5925,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Transit Rural State Grants 2024 5923,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Transit Rural State Grants 2024 5923,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2024 5623,9 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Rural State Grants 2025 5878,5 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Rural State Grants 2025 5878,5 100-10-10-10-10-10-10-10-10-10-10-10-10-   |        |         |   |                  | <del> </del>           |  |           |                |       |       |          |                        |      | \$0<br>\$0      |
| MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EGS Transit General Revenue Fund 2027 111938 MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EGS Transit General Revenue Fund 2027 111938 MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2027 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Transit Rural Transit Rural State Grants 2024 5925,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Transit Rural State Grants 2024 5623,9 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2024 5623,9 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Federal 5311 4EAS Transit Rural Transit Rural Transit Program 2025 5878,5 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Federal 5311 4EAS Transit Rural Transit Rural Transit Rural Transit Rural State Grants 2024 5623,9 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Rural Transit Rural State Grants 2025 5878,5 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Transit Rural State Grants 2025 5894,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RTS Transit Rural Transit Rural State Grants 2025 5894,0 112531 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 588,1 118253 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air   |        |         |   |                  | <del> </del>           |  |           |                |       |       |          |                        |      | \$0<br>\$0      |
| 111938 MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating State GRF 4EG5 Transit General Revenue Fund 2027 111938 MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2027 5887,78  112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Program 2024 5925,0 Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2024 5350,0 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2024 5823,0 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2024 5823,0 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Federal 5311 4EAS Transit Transit Program 2024 5823,0 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Federal 5311 4EAS Transit Transit Rural Transit Program 2025 5878,5 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2025 5440,0 Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2025 5490,0 Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2025 5598,1 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 538,815,6 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 538,815,6 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 540,0 MVRPC Miami County Commissioners 11.12.04 Rep   |        |         |   |                  |                        |  |           |                | _     |       |          |                        |      | \$0<br>\$0      |
| 111938 MVRPC Miami County Commissioners 30.09.03 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2027 5887,71  112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2024 5350,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2024 5623,9 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2024 5623,9 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Program 2025 5878,5 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Transit Program 2025 5881,5 10cal Match LNTP LNTP Transit Local Match 2025 5598,1 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2025 5598,1 10cal Match LNTP LNTP Transit Local Match 2025 5598,1 10cal Match LNTP LNTP Transit Local Match 2025 5598,1 10cal Match LNTP LNTP Transit Local Match 2025 5598,1 10cal  |        |         |   |                  | • •                    |  |           |                |       |       |          |                        |      | \$0<br>\$0      |
| Total>    112531   MVRPC   Miami County Commissioners   30.09.01   Operating Assistance   CO Air Quality Exempt   Operating   Federal   S311   4EA5   Transit   Rural Transit Program   2024   5925,0  |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$0             |
| 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2024 \$325,0 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2024 \$350,0 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2025 \$878,5 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Rural State Grants 2024 \$350,0 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Rural State Grants 2024 \$350,0 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Rural State Grants 2024 \$350,0 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Rural Transit Program 2025 \$878,5 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2025 \$440,0 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2025 \$440,0 Operating Assistance CO Air Quality Exempt Operating COPERATING COPERATION COMMISSIONERS 30,09.01 Operating Assistance CO Air Quality Exempt Operating COPERATION CO  |        | IVIVKPC | ivilariii County Commissioners          | JU.UJ.UJ         | Operating Assistance   | CO Air Quality exempt  | operating | LOCAL IVIALCII | LINIP | LINIP | Transit  | LUCAI IVIALCII         | 2027 |                 |
| 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2024 \$350,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2024 \$623,9 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Federal 5311 4EA5 Transit Transit Transit Program 2025 \$4878,5 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Tran  | rotal> |         |   |                  |                        |  |           |                |       |       |          |                        |      | 3007,783        |
| 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2024 \$350,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2024 \$623,9 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Federal 5311 4EA5 Transit Transit Transit Program 2025 \$4878,5 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Tran  | 112531 | MVRPC   | Miami County Commissioners              | 30.09.01         | Operating Assistance   | CO Air Quality Exempt  | Operating | Federal        | 5311  | 4FA5  | Transit  | Rural Transit Program  | 2024 | \$925,000       |
| 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2024 \$623.9 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Federal 5311 4EA5 Transit Rural Transit Program 2025 \$487.5 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2025 \$487.5 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Uccal Match LNTP LNTP Transit Transit Rural State Grants 2025 \$450.0 112531 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Federal 5311 4EA5 Transit Rural Transit Program 2025 \$3.815.6  118253 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 \$3.815.6  |        |         |   |                  | <del> </del>           |  |           |                |       |       |          |                        |      | \$350,000       |
| 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Federal 5311 4EA5 Transit Rural Transit Program 2025 \$878,5 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2025 \$440,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2025 \$598,1 Total—> CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2025 \$598,1 S3,815,6 Transit MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Federal 5311 4EA5 Transit Rural Transit Program 2025 \$1,815,6 Transit MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 \$1,915,0 Transit Local Match 2025   |        |         |   |                  | • •                    |  |           |                |       |       |          |                        |      | \$623,925       |
| 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating State GRF 4RT5 Transit Transit Rural State Grants 2025 \$440,0 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2025 \$598,1 1000 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Federal 5311 4EA5 Transit Rural Transit Program 2025 118253 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 33,815,61 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$878,579       |
| 112531 MVRPC Miami County Commissioners 30.09.01 Operating Assistance CO Air Quality Exempt Operating Local Match LNTP LNTP Transit Local Match 2025 \$598,1  118253 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Federal 5311 4EA5 Transit Rural Transit Program 2025 \$118253 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 \$598,1  |        |         |   |                  | • •                    |  |           |                |       |       |          |                        |      | \$440,000       |
| Total> Mode and the second of the second   |        |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$598,119       |
| 118253 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Federal 5311 4EA5 Transit Rural Transit Program 2025 118253 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025 5  |        |         | , |                  |                        |  |           |                |       |       |          |                        |      | \$3,815,623     |
| 118253 MVRPC Miami County Commissioners 11.12.04 Replacement Buses CO Air Quality Exempt Capital Local Match LNTP LNTP Transit Local Match 2025  |        |         |   |                  |                        |  |           |                |       |       |          |                        |      |                 |
|  | 118253 | MVRPC   | Miami County Commissioners              | 11.12.04         | Replacement Buses      | CO Air Quality Exempt  | Capital   | Federal        | 5311  | 4EA5  | Transit  | Rural Transit Program  | 2025 | \$0             |
| Total>   | 118253 | MVRPC   | Miami County Commissioners              | 11.12.04         | Replacement Buses      | CO Air Quality Exempt  | Capital   | Local Match    | LNTP  | LNTP  | Transit  | Local Match            | 2025 | \$0             |
|  | Total> |         |   |                  |                        |  |           |                |       |       |          |                        |      | \$0             |



#### TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

| PID    | МРО   | Sponsoring Agency          | ALI / Quantity | Project Description       | Air Quality           | Туре      | Fund Type   | Fund | SAC  | Work<br>Category | Fund Description           | SFY  | Amount      |
|--------|-------|----------------------------|----------------|---------------------------|-----------------------|-----------|-------------|------|------|------------------|----------------------------|------|-------------|
|        |       |                            |                |                           |                       |           |             |      |      |                  |                            |      |             |
| 118257 | MVRPC | Miami County Commissioners | 11.12.04       | Replacement Buses         | CO Air Quality Exempt | Capital   | Federal     | 5311 | 4EA5 | Transit          | Rural Transit Program      | 2026 | \$288,000   |
| 118257 | MVRPC | Miami County Commissioners | 11.12.04       | Replacement Buses         | CO Air Quality Exempt | Capital   | Local Match | LNTP | LNTP | Transit          | Local Match                | 2026 | \$72,000    |
| 118257 | MVRPC | Miami County Commissioners | 30.09.01       | Operating Assistance      | CO Air Quality Exempt | Operating | Federal     | 5311 | 4EA5 | Transit          | Rural Transit Program      | 2026 | \$425,000   |
| 118257 | MVRPC | Miami County Commissioners | 30.09.01       | Operating Assistance      | CO Air Quality Exempt | Operating | State       | GRF  | 4RT5 | Transit          | Transit Rural State Grants | 2026 | \$100,000   |
| 118257 | MVRPC | Miami County Commissioners | 30.09.01       | Operating Assistance      | CO Air Quality Exempt | Operating | Local Match | LNTP | LNTP | Transit          | Local Match                | 2026 | \$325,000   |
| Total> |       |                            |                |                           |                       |           |             |      |      |                  |                            |      | \$1,210,000 |
|        |       |                            |                |                           |                       |           |             |      |      |                  |                            |      |             |
| 118259 | MVRPC | Miami County Commissioners | 11.12.04       | Replacement Buses         | CO Air Quality Exempt | Capital   | Federal     | 5311 | 4EA5 | Transit          | Rural Transit Program      | 2027 | \$288,000   |
| 118259 | MVRPC | Miami County Commissioners | 11.12.04       | Replacement Buses         | CO Air Quality Exempt | Capital   | Local Match | LNTP | LNTP | Transit          | Local Match                | 2027 | \$72,000    |
| 118259 | MVRPC | Miami County Commissioners | 30.09.01       | Operating Assistance      | CO Air Quality Exempt | Operating | Federal     | 5311 | 4EA5 | Transit          | Rural Transit Program      | 2027 | \$425,000   |
| 118259 | MVRPC | Miami County Commissioners | 30.09.01       | Operating Assistance      | CO Air Quality Exempt | Operating | State       | GRF  | 4RT5 | Transit          | Transit Rural State Grants | 2027 | \$100,000   |
| 118259 | MVRPC | Miami County Commissioners | 30.09.01       | Operating Assistance      | CO Air Quality Exempt | Operating | Local Match | LNTP | LNTP | Transit          | Local Match                | 2027 | \$325,000   |
| Total> |       |                            |                |                           |                       |           |             |      |      |                  |                            |      | \$1,210,000 |
|        |       |                            |                |                           |                       |           |             |      |      |                  |                            |      |             |
| 121144 | MVRPC | Miami County Commissioners | 11.12.15       | Replacement Buses - Qty 3 | CO Air Quality Exempt | Capital   | Federal     | 5339 | TBB5 | Transit          | Rural Transit Program      | 2025 | \$364,614   |
| Total> |       |                            |                |                           |                       |           |             |      |      |                  |                            |      | \$364,614   |

Note: All projects funded with 5311 and 5339 funds are considered Statewide Line Item Projects.



| PID              | МРО       | Sponsoring Agency  | ALI / Quantity       | Project Description  | Air Quality                                    | Туре               | Fund Type              | Fund         | SAC          | Work Category      | Fund Description                            | SFY          | Amount                      |
|------------------|-----------|--|----------------------|--|--|--------------------|------------------------|--------------|--------------|--------------------|---|--------------|-----------------------------|
| 111847           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7C.00             | Non-Fixed Route ADA  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$1,600,000                 |
| 111847<br>Total> | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7C.00             | Non-Fixed Route ADA  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$400,000<br>\$2,000,000    |
| 111855           | AAV/DDC   | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$10,000,000                |
| 111855           |           | Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority | 11.7A.00             | Preventative Maintenance Preventative Maintenance          | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$10,000,000                |
| 111855           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | State                  | GRF          | 4TT7         | Transit            | General Revenue Fund                        | 2024         | \$1,964,855                 |
| 111855           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guidway Mod                           | 2024         | \$8,000,000                 |
| 111855           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$2,000,000                 |
| 111855           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | Federal                | Y600         | 4CF7         | Transit            | Carbon Flex                                 | 2024         | \$1,000,000                 |
| 111855<br>Total> | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$250,000<br>\$23,750,000   |
| 111856           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$8,000,000                 |
| 111856           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guidway Mod                           | 2024         | \$8,000,000                 |
| 111856           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | Federal                | Y240         | 4TP7         | Transit            | STBG IIJA Flex                              | 2024         | \$1,000,000                 |
| 111856           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | State                  | GRF          | 4TT7         | Transit            | General Revenue Fund                        | 2024         | \$2,313,306                 |
| 111856<br>Total> | MVRPC     | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance                                   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$1,936,694<br>\$21,250,000 |
|                  |           |  |                      |  |  |                    |                        |              |              |                    |   |              | , ,                         |
| 111859           |           | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects          | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2024         | \$8,000,000                 |
| 111859<br>Total> | MVRPC     | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects          | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$2,000,000<br>\$10,000,000 |
| 111863           | MVPDC     | Greater Dayton Regional Transit Authority  | 11.12.40             | Associated Vehicle Equipment                               | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$200,000                   |
| 111863           |           | Greater Dayton Regional Transit Authority  | 11.12.40             | Associated Vehicle Equipment  Associated Vehicle Equipment | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$50,000                    |
| Total>           |           | 5  |                      |  |  |                    |                        |              |              |                    |   |              | \$250,000                   |
| 111865           |           | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$6,500,000                 |
| 111865           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$1,625,000                 |
| 111865           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2024         | \$3,000,000                 |
| 111865           |           | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$750,000                   |
| 111865           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5339         | FTAD         | Transit            | Bus & Bus Facilities                        | 2024         | \$1,250,000                 |
| 111865<br>Total> | MVRPC     | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$312,500<br>\$13,437,500   |
| 111866           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$4,750,000                 |
| 111866           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2024         | \$2,000,000                 |
| 111866           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5339         | FTAD         | Transit            | Bus & Bus Facilities                        | 2024         | \$1,250,000                 |
| 111866           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | Y240         | 4TP7         | Transit            | STBG IIJA Flex                              | 2024         | \$1,627,891                 |
| 111866<br>Total> | MVRPC     | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$2,406,973<br>\$12,034,864 |
|                  |           |  |                      |  |  |                    | 1                      |              |              |                    |   |              | 720,00 ,00                  |
| 111868           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.42.09             | Security Equipment   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$300,000                   |
| 111868<br>111868 | MVRPC     | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.42.09<br>11.42.09 | Security Equipment Security Equipment                      | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital            | Local Match<br>Federal | LNTP<br>5337 | LNTP<br>FTAD | Transit<br>Transit | Local Match<br>Fixed Guideway Mod           | 2024         | \$75,000<br>\$200,000       |
| 111868           |           | Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority | 11.42.09             | Security Equipment Security Equipment                      | CO Air Quality Exempt                          | Capital            | Local Match            | I NTP        | LNTP         | Transit            | Local Match                                 | 2024         | \$200,000                   |
| Total>           |           |  |                      |  |  |                    |                        |              |              |                    |   |              | \$625,000                   |
| 111869           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.42.09             | Security Equipment   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$250,000                   |
| 111869           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.42.09             | Security Equipment   | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2024         | \$250,000                   |
| 111869<br>Total> | MVRPC     | Greater Dayton Regional Transit Authority  | 11.42.09             | Security Equipment   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$125,000<br>\$625,000      |
|                  |           |  | 1                    |  | 1  |                    | <u></u>                |              |              |                    | 1   | 1 1          |                             |
| 111874<br>111874 |           | Greater Dayton Regional Transit Authority  | 11.42.08<br>11.42.08 | ADP Software & Equipment                                   | CO Air Quality Exempt                          | Capital            | Federal                | 5307<br>5337 | FTAD         | Transit<br>Transit | Urban Formula Program                       | 2024<br>2024 | \$900,000<br>\$500.000      |
| 111874           | MVRPC     | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.42.08             | ADP Software & Equipment ADP Software & Equipment          | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Local Match | LNTP         | LNTP         | Transit            | Fixed Guideway Mod<br>Local Match           | 2024         | \$350,000                   |
| Total>           |           |  |                      |  |  |                    |                        |              |              |                    |   |              | \$1,750,000                 |
| 111881           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.42.11             | Support Vehicles   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$250,000                   |
| 111881           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.42.11             | Support Vehicles   | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2024         | \$250,000                   |
| 111881<br>Total> | MVRPC     | Greater Dayton Regional Transit Authority  | 11.42.11             | Support Vehicles   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$125,000<br>\$625,000      |
|                  |           |  |                      |  | Tee vi e                                       | 1-                 | 1                      |              |              |                    |   |              | , Jo25,000                  |
| 111888           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.32.20             | Transit Enhancements Transit Enhancements                  | CO Air Quality Exempt CO Air Quality Exempt    | Capital            | Federal<br>Federal     | 5307<br>5337 | FTAD         | Transit<br>Transit | Urban Formula Program<br>Fixed Guideway Mod | 2024         | \$300,000<br>\$100,000      |
| 111888           |           | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.32.20             | Transit Enhancements Transit Enhancements                  | CO Air Quality Exempt CO Air Quality Exempt    | Capital            | Federal<br>Local Match | 5337<br>LNTP | LNTP         | Transit<br>Transit | Fixed Guideway Mod<br>Local Match           | 2024         | \$100,000<br>\$100,000      |
| Total>           | .v.viir C |  |                      |  | CO 7.11 Quality Exempt                         | Cupital            |                        | CIVIT        | CALL         | anac               |   | 2024         | \$500,000                   |
| 111895           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.16.40             | Lease Associated Capital Items                             | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit            | Urban Formula Program                       | 2024         | \$400,000                   |
| 111895           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.16.40             | Lease Associated Capital Items                             | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit            | Fixed Guideway Mod                          | 2024         | \$200,000                   |
| 111895<br>Total> | MVRPC     | Greater Dayton Regional Transit Authority  | 11.16.40             | Lease Associated Capital Items                             | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$150,000<br>\$750,000      |
|                  |           |  | 1                    |  |  | 1-                 | 1                      | 1 .          | 1 -          |                    | 1   |              | ,,                          |
| 111921<br>111921 |           | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  | 11.42.20<br>11.42.20 | Shop/Office Equipment Shop/Office Equipment                | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Federal     | 5307<br>5337 | FTAD         | Transit<br>Transit | Urban Formula Program<br>Fixed Guideway Mod | 2024<br>2024 | \$300,000<br>\$200,000      |
| 111921           |           | Greater Dayton Regional Transit Authority  | 11.42.20             | Shop/Office Equipment                                      | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2024         | \$125,000                   |
| Total>           |           |  |                      |  |  |                    |                        |              |              |                    |   |              | \$625,000                   |
| 115083           |           | Greater Dayton Regional Transit Authority  | 11.12.03             | Replacement 30' - 35' Circulator Buses -Qty 7              | CO Air Quality Exempt                          | Capital            | Federal                | L400         | 4TB7         |                    | CMAQ - MVRPC                                | 2027         | \$2,940,000                 |
| 115083           | MVRPC     | Greater Dayton Regional Transit Authority  | 11.12.03             | Replacement 30' - 35' Circulator Buses -Qty 7              | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit            | Local Match                                 | 2027         | \$735,000                   |
| Total>           |           |  |                      |  |  |                    |                        |              |              |                    |   |              | \$3,675,000                 |



| PID              | МРО     | Sponsoring Agency  | ALI / Quantity       | Project Description  | Air Quality                                    | Туре               | Fund Type              | Fund         | SAC          | Work Category           | Fund Description                            | SFY          | Amount                      |
|------------------|---------|--|----------------------|--|--|--------------------|------------------------|--------------|--------------|-------------------------|---|--------------|-----------------------------|
| 116972<br>116972 |         | Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority | 11.12.03<br>11.12.03 | Replacement 30' - 35' Circulator Buses -Qty 5 Replacement 30' - 35' Circulator Buses -Qty 5            | CO Air Quality Exempt CO Air Quality Exempt    | Capital<br>Capital | Federal<br>Local Match | M230<br>LNTP | 4TA7<br>LNTP | FTA Transfer<br>Transit | STP - MVRPC<br>Local Match                  | 2025<br>2025 | \$2,368,000<br>\$592,000    |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                         |   |              | \$2,960,000                 |
| 118106           |         | Greater Dayton Regional Transit Authority  | 11.7C.00             | Non-Fixed Route ADA  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit                 | Urban Formula Program                       | 2025         | \$1,600,000                 |
| 118106<br>Total> | MVRPC   | Greater Dayton Regional Transit Authority  | 11.7C.00             | Non-Fixed Route ADA  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2025         | \$400,000<br>\$2,000,000    |
| 118108           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.7C.00             | Non-Fixed Route ADA  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit                 | Urban Formula Program                       | 2026         | \$1,600,000                 |
| 118108           |         | Greater Dayton Regional Transit Authority  | 11.7C.00             | Non-Fixed Route ADA  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2026         | \$400,000                   |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                         |   |              | \$2,000,000                 |
| 118111<br>118111 |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority    | 11.7C.00<br>11.7C.00 | Non-Fixed Route ADA Non-Fixed Route ADA  | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Local Match | 5307<br>LNTP | FTAD<br>LNTP | Transit<br>Transit      | Urban Formula Program Local Match           | 2027         | \$1,600,000<br>\$400,000    |
| Total>           | WWW.C   | oreater bayton regional transitivationty   | 11.70.00             | Non Fined Notice ABA   | CO 7 in Quality Exempt                         | Cupital            | Eocal Materi           | 2001         | EIV.         | Trutisic                | Edul Mater                                  | 2027         | \$2,000,000                 |
| 118113           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit                 | Urban Formula Program                       | 2025         | \$8,000,000                 |
| 118113<br>118113 |         | Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority | 11.7A.00<br>11.7A.00 | Preventative Maintenance Preventative Maintenance  | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Local Match | 5337<br>LNTP | FTAD<br>LNTP | Transit<br>Transit      | Fixed Guidway Mod<br>Local Match            | 2025<br>2025 | \$8,000,000<br>\$4,000,000  |
| Total>           | IVIVAPC | Greater Dayton Regional Transit Authority  | 11.7A.00             | rieventative infantenance  | CO All Quality Exempt                          | Capital            | LOCAI MATCH            | LINIT        | LINIT        | Halisic                 | Local Water                                 | 2023         | \$20,000,000                |
| 118115           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit                 | Urban Formula Program                       | 2026         | \$8,000,000                 |
| 118115           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance   | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit                 | Fixed Guidway Mod                           | 2026         | \$8,000,000                 |
| 118115<br>Total> | IVIVKPC | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2026         | \$4,000,000<br>\$20,000,000 |
| 118116           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit                 | Urban Formula Program                       | 2027         | \$8,000,000                 |
| 118116           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance   | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit                 | Fixed Guidway Mod                           | 2027         | \$8,000,000                 |
| 118116<br>Total> | MVRPC   | Greater Dayton Regional Transit Authority  | 11.7A.00             | Preventative Maintenance   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2027         | \$4,000,000                 |
| 118124           | MAY/RDC | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects  | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit                 | Fixed Guideway Mod                          | 2025         | \$20,000,000                |
| 118124           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2025         | \$4,491,120                 |
| 118124<br>Total> | MVRPC   | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects  | CO Air Quality Exempt                          | Capital            | State                  | GRF          | 4TG7         | Transit                 | General Revenue Fund                        | 2025         | \$508,880<br>\$25,000,000   |
| 440405           |         |  | 11.50.00             |  | 004:0 1: 5                                     | 0 11 1             | le                     | 5007         | 5710         |                         | 5: 10:1                                     | 2025         | 40,000,000                  |
| 118125<br>118125 | MVRPC   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority    | 11.52.20<br>11.52.20 | Fixed Guideway System Misc. Upgrades and Projects<br>Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Local Match | 5337<br>LNTP | FTAD<br>LNTP | Transit<br>Transit      | Fixed Guideway Mod<br>Local Match           | 2026<br>2026 | \$8,000,000<br>\$2,000,000  |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                         |   |              | \$10,000,000                |
| 118126           |         | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects  | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit                 | Fixed Guideway Mod                          | 2027         | \$8,000,000                 |
| 118126<br>Total> | MVRPC   | Greater Dayton Regional Transit Authority  | 11.52.20             | Fixed Guideway System Misc. Upgrades and Projects  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2027         | \$2,000,000<br>\$10,000,000 |
| 118129           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.12.40             | Associated Vehicle Equipment   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit                 | Urban Formula Program                       | 2026         | \$200,000                   |
| 118129           |         | Greater Dayton Regional Transit Authority  | 11.12.40             | Associated Vehicle Equipment   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2026         | \$50,000                    |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                         |   |              | \$250,000                   |
| 118131<br>118131 | MVRPC   | Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority | 11.12.40             | Associated Vehicle Equipment Associated Vehicle Equipment  | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Local Match | 5307<br>LNTP | FTAD<br>LNTP | Transit<br>Transit      | Urban Formula Program<br>Local Match        | 2025<br>2025 | \$200,000<br>\$50,000       |
| Total>           | IVIVAPC | Greater Dayton Regional Transit Authority  | 11.12.40             | Associated venicle Equipment   | CO All Quality Exempt                          | Capitai            | Local Match            | LINIF        | LINIT        | Halisit                 | LOCAL IVIATOR                               | 2023         | \$250,000                   |
| 118133           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.12.40             | Associated Vehicle Equipment   | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit                 | Urban Formula Program                       | 2027         | \$200,000                   |
| 118133<br>Total> |         | Greater Dayton Regional Transit Authority  | 11.12.40             | Associated Vehicle Equipment   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2027         | \$50,000                    |
|                  |         |  |                      |  |  |                    |                        |              |              |                         |   |              | \$230,000                   |
| 118135<br>118135 |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority    | 11.44.03<br>11.44.03 | Facility Upgrades Facility Upgrades  | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital            | Federal<br>Federal     | 5307<br>5337 | FTAD<br>FTAD | Transit<br>Transit      | Urban Formula Program<br>Fixed Guideway Mod | 2025<br>2025 | \$4,750,000<br>\$2,000,000  |
| 118135<br>118135 | MVRPC   | Greater Dayton Regional Transit Authority  | 11.44.03<br>11.44.03 | Facility Upgrades  | CO Air Quality Exempt                          | Capital<br>Capital | Federal<br>Local Match | 5339<br>LNTP | FTAD<br>LNTP | Transit<br>Transit      | Bus & Bus Facilities<br>Local Match         | 2025         | \$1,250,000<br>\$2,000,000  |
| Total>           | IVIVAPC | Greater Dayton Regional Transit Authority  | 11.44.05             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | LOCAI MATCH            | LINIT        | LINIT        | Halisic                 | Local Water                                 | 2025         | \$10,000,000                |
| 118143           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit                 | Urban Formula Program                       | 2026         | \$4,750,000                 |
| 118143           | MVRPC   | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5337         | FTAD         | Transit                 | Fixed Guideway Mod                          | 2026         | \$2,000,000                 |
| 118143<br>118143 |         | Greater Dayton Regional Transit Authority<br>Greater Dayton Regional Transit Authority | 11.44.03<br>11.44.03 | Facility Upgrades Facility Upgrades  | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Local Match | 5339<br>LNTP | FTAD<br>LNTP | Transit<br>Transit      | Bus & Bus Facilities<br>Local Match         | 2026<br>2026 | \$1,250,000<br>\$2,000,000  |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                         |   |              | \$10,000,000                |
| 118155           |         | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Federal                | 5307         | FTAD         | Transit                 | Urban Formula Program                       | 2027         | \$4,750,000                 |
| 118155<br>118155 |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority    | 11.44.03<br>11.44.03 | Facility Upgrades Facility Upgrades  | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Federal     | 5337<br>5339 | FTAD<br>FTAD | Transit<br>Transit      | Fixed Guideway Mod<br>Bus & Bus Facilities  | 2027         | \$2,000,000<br>\$1,250,000  |
| 118155<br>Total> |         | Greater Dayton Regional Transit Authority  | 11.44.03             | Facility Upgrades  | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2027         | \$2,000,000<br>\$10,000,000 |
|                  |         |  |                      |  |  | 1                  | 1                      |              |              |                         | I   |              |                             |
| 118158<br>118158 | MVRPC   | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority    | 11.42.09<br>11.42.09 | Security Equipment<br>Security Equipment   | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Federal     | 5307<br>5337 | FTAD<br>FTAD | Transit<br>Transit      | Urban Formula Program<br>Fixed Guideway Mod | 2025<br>2025 | \$250,000<br>\$250,000      |
| 118158<br>Total> |         | Greater Dayton Regional Transit Authority  | 11.42.09             | Security Equipment   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2025         | \$125,000<br>\$625,000      |
|                  |         |  |                      |  |  |                    |                        |              |              |                         |   |              | , ,                         |
| 118159<br>118159 |         | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority    | 11.42.09<br>11.42.09 | Security Equipment Security Equipment  | CO Air Quality Exempt<br>CO Air Quality Exempt | Capital<br>Capital | Federal<br>Federal     | 5307<br>5337 | FTAD<br>FTAD | Transit<br>Transit      | Urban Formula Program<br>Fixed Guideway Mod | 2026<br>2026 | \$250,000<br>\$250,000      |
| 118159           |         | Greater Dayton Regional Transit Authority  | 11.42.09             | Security Equipment   | CO Air Quality Exempt                          | Capital            | Local Match            | LNTP         | LNTP         | Transit                 | Local Match                                 | 2026         | \$125,000                   |
| Total>           |         |  |                      |  |  |                    |                        |              |              |                         |   |              | \$625,000                   |



| 118160 M   118161 M   118161 M   118162 M   118162 M   118162 M   118162 M   118162 M   118163 M   118163 M   118163 M   118166 M   118166 M   118166 M   118167 M   118167 M   118167 M   118167 M   118167 M   118168 M   118167 M   118168 M   118167 M   118167 M   118168 M   118167 M   118167 M   118167 M   118168 M | MVRPC Greater Dayton Regional Transit Authority WVRPC Greater Dayton Regional Transit Authority | 11.42.09<br>11.42.09<br>11.42.09<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | Security Equipment Security Equipment Security Equipment Security Equipment ADP Software & Equipment SDP Software & Equipment ADP Software & Equipment ADP Software & Equipment SDP Software & Equipment SUPPORT Vehicles | CO Air Quality Exempt | Capital | Federal Federal Local Match  Federal Federal Local Match  Federal Local Match  Federal Local Match  Federal Local Match  Federal Federal Local Match  Federal Federal Local Match | \$307<br>\$337<br>LNTP<br>\$307<br>\$337<br>LNTP<br>\$307<br>\$337<br>LNTP<br>\$507<br>\$337<br>LNTP<br>\$507<br>\$537<br>LNTP | FTAD LNTP FTAD LNTP FTAD LNTP FTAD LNTP LNTP LNTP LNTP LNTP LNTP LNTP LNTP                | Transit | Urban Formula Program Fixed Guideway Mod Local Match                                 | 2026<br>2026<br>2026<br>2026<br>2025<br>2025<br>2025<br>2026<br>2026                         | \$250,000<br>\$250,000<br>\$125,000<br>\$125,000<br>\$900,000<br>\$900,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$325,000<br>\$1,725,000<br>\$1,725,000<br>\$1,725,000<br>\$1,725,000<br>\$1,725,000<br>\$1,725,000<br>\$1,725,000 |
|---|---|--|---|---|---|---|--|---|---|--|--|---|
| 118160 M   118160 M   118161 M   118161 M   118161 M   118161 M   118162 M   118162 M   118162 M   118163 M   118163 M   118163 M   118163 M   118164 M   118166 M   118166 M   118166 M   118167 M   118168 M | MWRPC Greater Dayton Regional Transit Authority                               | 11.42.09<br>11.42.09<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | Security Equipment Security Equipment ADP Software & Equipment Support Vehicles Support Vehicles Support Vehicles Support Vehicles Support Vehicles   | CO Air Quality Exempt   | Capital   | Federal Local Match  Federal Federal Local Match  Federal Local Match  Federal Local Match  Federal Local Match  Federal Federal Federal Federal Federal Federal Local Match      | 5337<br>LNTP  5307 5337 LNTP  5307 5337 LNTP  5307 5337 LNTP   | FTAD LNTP               | Transit         | Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match | 2026<br>2026<br>2026<br>2025<br>2025<br>2025<br>2026<br>2026                                 | \$250,000<br>\$125,000<br>\$255,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$325,000<br>\$1,725,000   |
| 118160 M   Total>   | MVRPC Greater Dayton Regional Transit Authority  WVRPC Greater Dayton Regional Transit Authority   | 11.42.09<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.01<br>11.42.11<br>11.42.11<br>11.42.11   | Security Equipment  ADP Software & Equipment  Support Vehicles  Support Vehicles  Support Vehicles  Support Vehicles  | CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt  | Capital   | Federal Federal Local Match  Federal Local Match  Federal Local Match  Federal Local Match  Federal Federal Federal Federal Federal Federal Local Match                           | 5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP   | FTAD FTAD LNTP FTAD LNTP FTAD FTAD FTAD FTAD FTAD FTAD LNTP FTAD LNTP FTAD LNTP FTAD LNTP | Transit                 | Local Match  Urban Formula Program Fixed Guideway Mod Local Match  | 2026<br>2025<br>2025<br>2025<br>2025<br>2026<br>2026<br>2026<br>2027<br>2027<br>2027         | \$125,000<br>\$625,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000<br>\$325,000<br>\$325,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$325,000<br>\$325,000<br>\$325,000<br>\$1,725,000                                     |
| Total>  | MVRPC Greater Dayton Regional Transit Authority WVRPC Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority WVRPC Greater Dayton Regional Transit Authority WVRPC Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment Support Vehicles Support Vehicles Support Vehicles Support Vehicles Support Vehicles   | CO Air Quality Exempt   | Capital   | Federal Federal Local Match Federal Federal Local Match Local Match Local Match Federal Federal Federal Local Match   | \$307<br>\$337<br>LNTP<br>\$307<br>\$337<br>LNTP<br>\$307<br>\$337<br>LNTP   | FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD<br>LNTP<br>FTAD<br>LNTP                              | Transit   | Urban Formula Program Fixed Guideway Mod Local Match   | 2025<br>2025<br>2025<br>2025<br>2026<br>2026<br>2026<br>2027<br>2027<br>2027<br>2027<br>2027 | \$625,000 \$900,000 \$500,000 \$1,725,000 \$1,725,000 \$900,000 \$500,000 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$225,000 \$1,725,000   |
| 118161 M   118162 M   118162 M   118163 M   118163 M   118163 M   118163 M   118163 M   118163 M   118166 M   118166 M   118166 M   118166 M   118167 M   118167 M   118167 M   118167 M   118167 M   118168 M | MWRPC Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority WWRPC Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment  Support Vehicles  Support Vehicles  Support Vehicles  Support Vehicles  Support Vehicles  | CO Air Quality Exempt   | Capital   | Federal Local Match  Federal Federal Local Match  Federal Local Match  Federal Federal Local Match  | \$337<br>LNTP<br>\$307<br>\$337<br>LNTP<br>\$307<br>\$337<br>LNTP  | FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD FTAD LNTP                                | Transit   | Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match   | 2025<br>2025<br>2026<br>2026<br>2026<br>2026<br>2027<br>2027<br>2027<br>2027                 | \$500,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$325,000<br>\$1,725,000  |
| 118161 M   118162 M   118162 M   118163 M   118163 M   118163 M   118163 M   118163 M   118163 M   118166 M   118166 M   118166 M   118166 M   118167 M   118167 M   118167 M   118167 M   118167 M   118168 M | MWRPC Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority WWRPC Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment  Support Vehicles  Support Vehicles  Support Vehicles  Support Vehicles  Support Vehicles  | CO Air Quality Exempt   | Capital   | Federal Local Match  Federal Federal Local Match  Federal Local Match  Federal Federal Local Match  | \$337<br>LNTP<br>\$307<br>\$337<br>LNTP<br>\$307<br>\$337<br>LNTP  | FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD FTAD LNTP                                | Transit   | Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match   | 2025<br>2025<br>2026<br>2026<br>2026<br>2026<br>2027<br>2027<br>2027<br>2027                 | \$500,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$325,000<br>\$1,725,000  |
| 118161 M Total>  118162 M 118162 M 118162 M 118163 M 118163 M 118163 M 118163 M 118166 M 118166 M 118166 M 118166 M 118166 M 118166 M Total>  118167 M 118167 M 118167 M 118167 M 118167 M 118168 M   | MVRPC Greater Dayton Regional Transit Authority  WVRPC Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority  WVRPC Greater Dayton Regional Transit Authority  WVRPC Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment  Support Vehicles  Support Vehicles  Support Vehicles  Support Vehicles  | CO Air Quality Exempt   | Capital   | Local Match  Federal Federal Local Match  Federal Local Match  Federal Federal Federal Local Match  | 5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP   | FTAD FTAD LNTP FTAD LNTP FTAD FTAD FTAD LNTP  | Transit  | Local Match  Urban Formula Program  Fixed Guideway Mod  Local Match  Urban Formula Program  Fixed Guideway Mod  Local Match  Urban Formula Program  Urban Formula Program  | 2025<br>2026<br>2026<br>2026<br>2027<br>2027<br>2027<br>2027<br>2027                         | \$325,000<br>\$1,725,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000<br>\$500,000<br>\$325,000<br>\$325,000<br>\$1,725,000  |
| Total>  | MVRPC Greater Dayton Regional Transit Authority WVRPC Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment Support Vehicles Support Vehicles Support Vehicles Support Vehicles  | CO Air Quality Exempt   | Capital   | Federal Federal Local Match Federal Federal Local Match   | 5307<br>5337<br>LNTP<br>5307<br>5337<br>LNTP   | FTAD LNTP FTAD LNTP FTAD FTAD FTAD FTAD FTAD  | Transit Transit Transit Transit Transit Transit Transit Transit Transit   | Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match   | 2026<br>2026<br>2026<br>2026<br>2027<br>2027<br>2027<br>2027                                 | \$1,725,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000   |
| 118162 M   Total>   | MWRPC Greater Dayton Regional Transit Authority  WWRPC Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority  WWRPC Greater Dayton Regional Transit Authority  | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment ADP Software & Equipment  ADP Software & Equipment  ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment  Support Vehicles Support Vehicles Support Vehicles Support Vehicles  | CO Air Quality Exempt   | Capital   | Federal Local Match  Federal Federal Local Match  Federal Federal   | 5337<br>LNTP<br>5307<br>5337<br>LNTP<br>5307<br>5337   | FTAD<br>LNTP<br>FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD                                      | Transit Transit Transit Transit Transit Transit Transit Transit Transit   | Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program  | 2026<br>2026<br>2027<br>2027<br>2027<br>2027<br>2027   | \$500,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000   |
| 118162 M   Total>   | MWRPC Greater Dayton Regional Transit Authority  WWRPC Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority  WWRPC Greater Dayton Regional Transit Authority  | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment ADP Software & Equipment  ADP Software & Equipment  ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment  Support Vehicles Support Vehicles Support Vehicles Support Vehicles  | CO Air Quality Exempt   | Capital   | Federal Local Match  Federal Federal Local Match  Federal Federal   | 5337<br>LNTP<br>5307<br>5337<br>LNTP<br>5307<br>5337   | FTAD<br>LNTP<br>FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD                                      | Transit Transit Transit Transit Transit Transit Transit Transit Transit   | Fixed Guideway Mod Local Match  Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program  | 2026<br>2026<br>2027<br>2027<br>2027<br>2027<br>2027   | \$500,000<br>\$325,000<br>\$1,725,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000   |
| 118162 M Total>  118163 M 118163 M 118163 M 118166 M 118166 M 118166 M 118166 M 118166 M Total>  118167 M 118167 M 118167 M 118167 M 118168 M   | MVRPC Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment  ADP Software & Equipment  ADP Software & Equipment  ADP Software & Equipment  Support Vehicles  Support Vehicles  Support Vehicles  Support Vehicles  | CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt  | Capital Capital Capital Capital Capital Capital Capital   | Federal Federal Local Match  Federal Local Match  | 5307<br>5337<br>LNTP<br>5307<br>5337   | FTAD<br>FTAD<br>LNTP<br>FTAD<br>FTAD  | Transit  Transit  Transit  Transit  Transit  Transit  Transit   | Urban Formula Program Fixed Guideway Mod Local Match  Urban Formula Program  | 2026<br>2027<br>2027<br>2027<br>2027<br>2025   | \$325,000<br>\$1,725,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000  |
| Total>  | MVRPC Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment ADP Software & Equipment ADP Software & Equipment Support Vehicles Support Vehicles Support Vehicles Support Vehicles  | CO Air Quality Exempt   | Capital Capital Capital Capital Capital Capital   | Federal Federal Local Match Federal Federal   | 5307<br>5337<br>LNTP<br>5307<br>5337   | FTAD<br>FTAD<br>LNTP  | Transit Transit Transit Transit Transit Transit   | Urban Formula Program Fixed Guideway Mod Local Match Urban Formula Program   | 2027<br>2027<br>2027<br>2027   | \$1,725,000<br>\$900,000<br>\$500,000<br>\$325,000<br>\$1,725,000   |
| 118163 M 118163 M 118163 M 100 M 100 M 100 M 118166 M 118166 M 118166 M 118167 M 118167 M 118167 M 118167 M 118167 M 118168 M   | MWRPC Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority WWRPC Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment  ADP Software & Equipment  Support Vehicles Support Vehicles Support Vehicles  Support Vehicles  Support Vehicles  | CO Air Quality Exempt CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt  | Capital Capital Capital Capital   | Federal  Federal  Federal   | 5337<br>LNTP<br>5307<br>5337   | FTAD<br>LNTP<br>FTAD<br>FTAD  | Transit Transit  Transit  Transit  Transit  | Fixed Guideway Mod<br>Local Match<br>Urban Formula Program   | 2027 2027 2025   | \$500,000<br>\$325,000<br>\$1,725,000<br>\$250,000  |
| 118163 M 118163 M 118163 M 100 M 100 M 100 M 118166 M 118166 M 118166 M 118167 M 118167 M 118167 M 118167 M 118167 M 118168 M   | MWRPC Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority WWRPC Greater Dayton Regional Transit Authority   | 11.42.08<br>11.42.08<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment  ADP Software & Equipment  Support Vehicles Support Vehicles Support Vehicles  Support Vehicles  Support Vehicles  | CO Air Quality Exempt CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt  | Capital Capital Capital Capital   | Federal  Federal  Federal   | 5337<br>LNTP<br>5307<br>5337   | FTAD<br>LNTP<br>FTAD<br>FTAD  | Transit Transit  Transit  Transit  Transit  | Fixed Guideway Mod<br>Local Match<br>Urban Formula Program   | 2027 2027 2025   | \$500,000<br>\$325,000<br>\$1,725,000<br>\$250,000  |
| 118163 M Total>  118166 M 118166 M 118166 M 118167 M 118167 M 118167 M 118167 M 118167 M 118168 M  Total>   | MVRPC Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority  MVRPC Greater Dayton Regional Transit Authority  MVRPC Greater Dayton Regional Transit Authority   | 11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | ADP Software & Equipment  Support Vehicles Support Vehicles Support Vehicles  Support Vehicles  | CO Air Quality Exempt  CO Air Quality Exempt  CO Air Quality Exempt   | Capital Capital Capital   | Local Match Federal Federal   | 5307<br>5337   | FTAD FTAD   | Transit  Transit  Transit   | Local Match  Urban Formula Program   | 2027   | \$325,000<br>\$1,725,000<br>\$250,000   |
| Total>  118166 M 118166 M 118166 M Total>  118167 M 118167 M 118167 M Total>  118168 M  | MVRPC Greater Dayton Regional Transit Authority WVRPC Greater Dayton Regional Transit Authority   | 11.42.11<br>11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | Support Vehicles Support Vehicles Support Vehicles Support Vehicles Support Vehicles  | CO Air Quality Exempt CO Air Quality Exempt   | Capital<br>Capital  | Federal<br>Federal  | 5307<br>5337   | FTAD<br>FTAD  | Transit<br>Transit  | Urban Formula Program  | 2025   | \$1,725,000<br>\$250,000  |
| 118166 M 118166 M 118166 M Total>  118167 M 118167 M 118167 M 118167 M 118167 M 118168 M 118168 M 118168 M  | MVRPC Greater Dayton Regional Transit Authority  | 11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | Support Vehicles Support Vehicles Support Vehicles  | CO Air Quality Exempt   | Capital   | Federal   | 5337   | FTAD  | Transit   |  |  | \$250,000   |
| 118166 M 118166 M Total>  118167 M 118167 M 118167 M Total>  118168 M 118168 M  | MVRPC Greater Dayton Regional Transit Authority  | 11.42.11<br>11.42.11<br>11.42.11<br>11.42.11   | Support Vehicles Support Vehicles Support Vehicles  | CO Air Quality Exempt   | Capital   | Federal   | 5337   | FTAD  | Transit   |  |  |   |
| 118166 M 118166 M Total>  118167 M 118167 M 118167 M Total>  118168 M 118168 M  | MVRPC Greater Dayton Regional Transit Authority  | 11.42.11<br>11.42.11<br>11.42.11   | Support Vehicles Support Vehicles   |   |   |   |  |   |   |  | 2025   | ¢250.000  |
| 118167 M 118167 M 118167 M 118167 M 118167 M 118168 M 118168 M 118168 M   | MVRPC Greater Dayton Regional Transit Authority WVRPC Greater Dayton Regional Transit Authority WVRPC Greater Dayton Regional Transit Authority WVRPC Greater Dayton Regional Transit Authority   | 11.42.11<br>11.42.11   | Support Vehicles  | CO Air Quality Exempt   | Capital   |   | LNTP   | INTP  |   |  |  |   |
| 118167 M<br>118167 M<br>118167 M<br>Total>  118168 M<br>118168 M  | MVRPC Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority  WVRPC Greater Dayton Regional Transit Authority   | 11.42.11   |   |   |   | Local Match   |  | 2,411   | Transit   | Local Match  | 2025   | \$125,000   |
| 118167 M<br>118167 M<br>Total>  118168 M<br>118168 M  | MVRPC Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority  WVRPC Greater Dayton Regional Transit Authority   | 11.42.11   |   |   |   |   |  |   |   |  |  | \$625,000   |
| 118167 M<br>118167 M<br>Total>  118168 M<br>118168 M  | MVRPC Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority  WVRPC Greater Dayton Regional Transit Authority   | 11.42.11   |   | CO Air Quality Exempt   | Capital   | Federal   | 5307   | FTAD  | Transit   | Urban Formula Program  | 2026   | \$250,000   |
| Total>  118168 M 118168 M   | MVRPC Greater Dayton Regional Transit Authority   | 11.42.11   |   | CO Air Quality Exempt   | Capital   | Federal   | 5337   | FTAD  | Transit   | Fixed Guideway Mod   | 2026   | \$250,000   |
| 118168 M  |   | The second secon | Support Vehicles  | CO Air Quality Exempt   | Capital   | Local Match   | LNTP   | LNTP  | Transit   | Local Match  | 2026   | \$125,000   |
| 118168 M  |   |  |   |   |   |   |  |   |   |  |  | \$625,000   |
| 118168 M  |   | 11.42.11   | Support Vehicles  | CO Air Quality Exempt   | Capital   | Federal   | 5307   | FTAD  | Transit   | Urban Formula Program  | 2027   | \$250,000   |
|   |   | 11.42.11   | Support Vehicles  | CO Air Quality Exempt   | Capital   | Federal   | 5337   | FTAD  | Transit   | Fixed Guideway Mod   | 2027   | \$250,000   |
| 118168 M  | MVRPC Greater Dayton Regional Transit Authority   | 11.42.11   | Support Vehicles  | CO Air Quality Exempt   | Capital   | Local Match   | LNTP   | LNTP  | Transit   | Local Match  | 2027   | \$125,000   |
| Total>  |   |  |   |   |   |   |  |   |   |  |  | \$625,000   |
|   |   | 1  |   | I   |   | F   | 5307   | FTAD  |   | T  | I I  |   |
|   | MVRPC Greater Dayton Regional Transit Authority  MVRPC Greater Dayton Regional Transit Authority  | 11.32.20<br>11.32.20   | Transit Enhancements Transit Enhancements   | CO Air Quality Exempt<br>CO Air Quality Exempt  | Capital<br>Capital  | Federal<br>Federal  | 5307<br>5337   | FTAD  | Transit<br>Transit  | Urban Formula Program<br>Fixed Guideway Mod  | 2025<br>2025   | \$300,000<br>\$100,000  |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.32.20   | Transit Enhancements  | CO Air Quality Exempt   | Capital   | Local Match   | LNTP   | LNTP  | Transit   | Local Match  | 2025   | \$100,000   |
| Total>  |   |  |   | and the spanning and the  |   |   |  |   |   |  |  | \$500,000   |
|   |   |  |   |   |   |   |  |   |   |  |  |   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.32.20   | Transit Enhancements  | CO Air Quality Exempt   | Capital   | Federal   | 5307   | FTAD  | Transit   | Urban Formula Program  | 2026   | \$300,000   |
|   | MVRPC Greater Dayton Regional Transit Authority  MVRPC Greater Dayton Regional Transit Authority  | 11.32.20<br>11.32.20   | Transit Enhancements Transit Enhancements   | CO Air Quality Exempt<br>CO Air Quality Exempt  | Capital<br>Capital  | Federal<br>Local Match  | 5337<br>LNTP   | FTAD<br>LNTP  | Transit<br>Transit  | Fixed Guideway Mod<br>Local Match  | 2026<br>2026   | \$100,000<br>\$100,000  |
| Total>  | With C Greater Dayton Regional Transit Authority  | 11.32.20   | Transic Emilancements   | CO Air Quality Exempt   | Capital   | Eocal Water   | ENTI   | LIVIT   | Hansic  | EOCAI WIBCCII  | 2020   | \$500,000   |
|   |   |  |   | <u> </u>  | ı   |   |  |   |   | <u> </u>   |  |   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.32.20   | Transit Enhancements  | CO Air Quality Exempt   | Capital   | Federal   | 5307   | FTAD  | Transit   | Urban Formula Program  | 2027   | \$300,000   |
| 118172 M  | MVRPC Greater Dayton Regional Transit Authority MVRPC Greater Dayton Regional Transit Authority   | 11.32.20<br>11.32.20   | Transit Enhancements Transit Enhancements   | CO Air Quality Exempt CO Air Quality Exempt   | Capital   | Federal<br>Local Match  | 5337<br>LNTP   | FTAD  | Transit<br>Transit  | Fixed Guideway Mod<br>Local Match  | 2027   | \$100,000   |
| 118172 M  | MVRPC Greater Dayton Regional Transit Authority   | 11.32.20   | Transit Enhancements  | CO Air Quality Exempt   | Capitai   | Local Match   | ENTP   | LNTP  | Iransit   | LOCAL MATCH  | 2027   | \$100,000   |
| 10141   |   |  |   |   | l e   |   |  |   |   |  |  | \$300,000   |
| 118173 M  | MVRPC Greater Dayton Regional Transit Authority   | 11.16.40   | Lease Associated Capital Items  | CO Air Quality Exempt   | Capital   | Federal   | 5307   | FTAD  | Transit   | Urban Formula Program  | 2025   | \$400,000   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.16.40   | Lease Associated Capital Items  | CO Air Quality Exempt   | Capital   | Federal   | 5337   | FTAD  | Transit   | Fixed Guideway Mod   | 2025   | \$200,000   |
| 118173 M  | MVRPC Greater Dayton Regional Transit Authority   | 11.16.40   | Lease Associated Capital Items  | CO Air Quality Exempt   | Capital   | Local Match   | LNTP   | LNTP  | Transit   | Local Match  | 2025   | \$150,000<br>\$750,000  |
| TOTAL>  |   |  |   |   |   |   |  |   |   |  |  | \$750,000   |
| 118174 M  | MVRPC Greater Dayton Regional Transit Authority   | 11.16.40   | Lease Associated Capital Items  | CO Air Quality Exempt   | Capital   | Federal   | 5307   | FTAD  | Transit   | Urban Formula Program  | 2026   | \$400,000   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.16.40   | Lease Associated Capital Items  | CO Air Quality Exempt   | Capital   | Federal   | 5337   | FTAD  | Transit   | Fixed Guideway Mod   | 2026   | \$200,000   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.16.40   | Lease Associated Capital Items  | CO Air Quality Exempt   | Capital   | Local Match   | LNTP   | LNTP  | Transit   | Local Match  | 2026   | \$150,000   |
| Total>  |   |  |   |   |   |   |  |   |   |  |  | \$750,000   |
| 118177 M  | MVRPC Greater Dayton Regional Transit Authority   | 11.16.40   | Lease Associated Capital Items  | CO Air Quality Exempt   | Capital   | Federal   | 5307   | FTAD  | Transit   | Urban Formula Program  | 2027   | \$400,000   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.16.40   | Lease Associated Capital Items  | CO Air Quality Exempt   | Capital   | Federal   | 5337   | FTAD  | Transit   | Fixed Guideway Mod   | 2027   | \$200,000   |
| 118177 M  | MVRPC Greater Dayton Regional Transit Authority   | 11.16.40   | Lease Associated Capital Items  | CO Air Quality Exempt   | Capital   | Local Match   | LNTP   | LNTP  | Transit   | Local Match  | 2027   | \$150,000   |
| Total>  |   |  |   |   |   |   |  |   |   |  |  | \$750,000   |
| 118180 M  | MVRPC Greater Dayton Regional Transit Authority   | 11.42.20   | Shop/Office Equipment   | CO Air Quality Exempt   | Capital   | Federal   | 5307   | FTAD  | Transit   | Urban Formula Program  | 2025   | \$300,000   |
|   | MVRPC Greater Dayton Regional Transit Authority  MVRPC Greater Dayton Regional Transit Authority  | 11.42.20   | Shop/Office Equipment Shop/Office Equipment   | CO Air Quality Exempt   | Capital   | Federal   | 5337   | FTAD  | Transit   | Fixed Guideway Mod   | 2025   | \$200,000   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.42.20   | Shop/Office Equipment   | CO Air Quality Exempt   | Capital   | Local Match   | LNTP   | LNTP  | Transit   | Local Match  | 2025   | \$125,000   |
| Total>  |   |  |   |   |   |   |  |   |   |  |  | \$625,000   |
| 44047   |   | Tet 40.00  | les votes e :   |   | In  | -   |  | ·   |   |  |  |   |
|   | MVRPC Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority  | 11.42.20<br>11.42.20   | Shop/Office Equipment Shop/Office Equipment   | CO Air Quality Exempt<br>CO Air Quality Exempt  | Capital<br>Capital  | Federal<br>Federal  | 5307<br>5337   | FTAD  | Transit<br>Transit  | Urban Formula Program<br>Fixed Guideway Mod  | 2026<br>2026   | \$300,000<br>\$200,000  |
|   | MVRPC Greater Dayton Regional Transit Authority  MVRPC Greater Dayton Regional Transit Authority  | 11.42.20   | Shop/Office Equipment Shop/Office Equipment   | CO Air Quality Exempt CO Air Quality Exempt   | Capital   | Local Match   | LNTP   | LNTP  | Transit   | Local Match  | 2026   | \$125,000   |
| Total>  |   |  | 11 11 11 11 11 11 11 11 11 11 11 11 11  |   |   |   | ****   |   |   |  |  | \$625,000   |
|   |   |  |   |   |   |   |  |   |   |  |  |   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.42.20   | Shop/Office Equipment   | CO Air Quality Exempt   | Capital   | Federal   | 5307   | FTAD  | Transit   | Urban Formula Program  | 2027   | \$300,000   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.42.20   | Shop/Office Equipment   | CO Air Quality Exempt   | Capital   | Federal   | 5337<br>LNTP   | FTAD  | Transit<br>Transit  | Fixed Guideway Mod<br>Local Match  | 2027   | \$200,000   |
| 118183 M  | MVRPC Greater Dayton Regional Transit Authority   | 11.42.20   | Shop/Office Equipment   | CO Air Quality Exempt   | Capital   | Local Match   | LNIP   | LNTP  | iransit   | Local Match  | 2027   | \$125,000<br>\$625,000  |
|   |   |  |   |   |   |   |  |   |   |  |  | +025,000  |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.12.03   | Replacement 30' - 35' Circulator Buses -Qty 5   | CO Air Quality Exempt   | Capital   | Federal   | L400   | 4TB7  | FTA Transfer  | CMAQ - MVRPC   | 2028   | \$3,100,000   |
|   | MVRPC Greater Dayton Regional Transit Authority   | 11.12.03   | Replacement 30' - 35' Circulator Buses -Qty 5   | CO Air Quality Exempt   | Capital   | Local Match   | LNTP   | LNTP  | Transit   | Local Match  | 2028   | \$775,000   |
| Total>  |   |  |   |   |   |   |  |   |   |  |  | \$3,875,000   |



#### Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

| PID    | MPO   | Sponsoring Agency                         | ALI / Quantity | Project Description                           | Air Quality           | Туре      | Fund Type     | Fund | SAC  | Work Category | Fund Description      | SFY  | Amount       |
|--------|-------|---|----------------|---|-----------------------|-----------|---------------|------|------|---------------|-----------------------|------|--------------|
|        |       | -   | •              | -   | -                     |           | •             |      |      |               | +                     |      |              |
| 120028 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                             | CO Air Quality Exempt | Capital   | Federal       | 5339 | FTAD | Transit       | Bus & Bus Facilities  | 2024 | \$4,492,904  |
| 120028 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                             | CO Air Quality Exempt | Capital   | Local Match   | LNTP | LNTP | Transit       | Local Match           | 2024 | \$4,492,904  |
| Total> |       |   |                |   |                       |           |               |      |      |               |                       |      | \$8,985,808  |
|        |       | ·   | •              | •   | •                     |           | •             |      |      |               | •                     |      |              |
| 121711 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03       | Replacement 30' - 35' Circulator Buses -Qty 5 | CO Air Quality Exempt | Capital   | Federal       | Y240 | 4TA7 | FTA Transfer  | STP - MVRPC           | 2029 | \$2,400,000  |
| 121711 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03       | Replacement 30' - 35' Circulator Buses -Qty 5 | CO Air Quality Exempt | Capital   | Local Match   | LNTP | LNTP | Transit       | Local Match           | 2029 | \$600,000    |
| Total> |       |   |                |   |                       |           |               |      |      |               |                       |      | \$3,000,000  |
|        |       |   |                |   |                       |           |               |      |      |               |                       |      |              |
| 121712 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04       | Special Rule Operating                        | CO Air Quality Exempt | Operating | Federal       | 5307 | FTAD | Transit       | Urban Formula Program | 2025 | \$9,000,000  |
| 121712 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04       | Special Rule Operating                        | CO Air Quality Exempt | Operating | Local Match   | LNTP | LNTP | Transit       | Local Match           | 2025 | \$9,000,000  |
| Total> |       |   |                |   |                       |           |               |      |      |               |                       |      | \$18,000,000 |
|        |       |   |                |   |                       | •         |               | •    |      |               | •                     |      |              |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                      | CO Air Quality Exempt | Capital   | Federal       | 5307 | FTAD | Transit       | Urban Formula Program | 2025 | \$9,000,000  |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                      | CO Air Quality Exempt | Capital   | Federal       | 5337 | FTAD | Transit       | Urban Formula Program | 2025 | \$8,000,000  |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                      | CO Air Quality Exempt | Capital   | Federal       | 5339 | FTAD | Transit       | Urban Formula Program | 2025 | \$1,000,000  |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                      | CO Air Quality Exempt | Capital   | Local Match   | LNTP | LNTP | Transit       | Local Match           | 2025 | \$4,500,000  |
| 121713 | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                      | CO Air Quality Exempt | Capital   | Local Reserve | LNTP | LNTP | Transit       | Local Reserve         | 2025 | \$7,500,000  |
| Total> |       |   |                |   |                       |           |               |      |      |               |                       |      | \$30,000,000 |





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### RESOLUTION AMENDING THE SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

**WHEREAS**, MVRPC, ODOT, Miami County Transit, and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #7** to the <u>SFY2024-SFY2027 Transportation</u> Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

| Brian O. Martin, AICP | Sara Lommatzsch, Chairperson  |
|-----------------------|---|
| Executive Director    | Board of Directors of the Miami Valley Regional Planning Commission |
| Date                  | Celebrating 60 Years   1964-2024                                    |