



Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: January 9, 2024
Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #5

Over the last few months MVRPC, ODOT, and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Kemp Road Sidewalks			ODOT PID # 110374 MVRPC # 2186.7		PROJECT SPONSOR: Beavercreek		
DESCRIPTION: Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.							
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,656		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$5					
ENG	LOCAL	\$65					
ROW	LOCAL	\$70					
CON	LOCAL		\$1,172				
CON	TA		\$345				

COUNTY, ROUTE, SECTION: GRE068-13.51			ODOT PID # 111657 MVRPC # 2231.2		PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Intersection of US 68 and SR 235-Install roundabout.							
COMMENTS : Decreased Federal construction funds and increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,115		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP	\$121					
ENG	HSIP	\$326					
ENG	HSIP	\$50					
ROW	HSIP	\$32					
ROW	STATE	\$4					
CON	HSIP		\$2,240				
ROW	HSIP		\$283				
CON	LOCAL		\$27				
ROW	STATE		\$31				

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: MOT/GRE - I-675/Wilmington Project		ODOT PID # 115160		MVRPC # 2452.8		PROJECT SPONSOR: Montgomery Co. TID	
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.							
COMMENTS : Uncommitted PE funds delayed from SFY2026 to SFY2027 and construction delayed from SFY2028 to SFY2029 to reflect changes in Ellis. \$3,200,000 TRAC funding for PE, \$2,460,000 TRAC funding for R/W and \$68,278,163 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$82,903		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$615					
ENG	LOCAL	\$29					
ENG	NHPP	\$231					
ENG	STATE	\$79					
ENG	EAR		\$3,000				
ENG	LOCAL		\$1,096				
ENG	NHPP		\$2,769				
ENG	STATE		\$346				
ENG	LOCAL					\$800	
ENG	TRAC					\$3,200	
ROW	TRAC					\$2,460	
CON	TRAC						\$68,278

COUNTY, ROUTE, SECTION: GRE068-12.65		ODOT PID # 115388		MVRPC # 2457.7		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 68 from approximately 1,700' south of Brush Row Road to the Brush Row Road intersection-Develop feasibility study to analyze the construction of safe pedestrian and bicycle connections between the Ohio-To-Erie Trail/Little Miami Scenic Trail and the new Shawnee Interpretive Education Center. Construct a grade-separated crossing between the two referenced resources. Construct improvements to US 68 and the intersection of US 68 and Brush Row Road.							
COMMENTS : Increased State PE funds in SFY2024 to reflect changes in Ellis.							
TOTAL COST (000): \$13,570		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$34					
ENG	STATE		\$519				
CON	STATE			\$9,459			
ENG	STATE			\$457			
ROW	STATE			\$3,100			

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE042-08.03		ODOT PID # 115745		MVRPC # 2463.3		PROJECT SPONSOR: Xenia	
DESCRIPTION: US 42 from US 35 to Industrial Boulevard-Resurfacing.							
COMMENTS : Increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,007		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$34					
CON	LOCAL		\$355				
CON	NHPP		\$618				

COUNTY, ROUTE, SECTION: GRE001-00.64		ODOT PID # 117130		MVRPC # 2522.3		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Colonel Glenn Highway from the Beavercreek west corp limit to Grange Hall Road-Milling and resurfacing of the roadway. Also included is the installation of raised pavement markers.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$737		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$5					
ENG	LOCAL	\$25					
CON	LOCAL		\$141				
CON	STP		\$565				

COUNTY, ROUTE, SECTION: GRE017-01.93		ODOT PID # 117131		MVRPC # 2520.3		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Dayton-Yellow Springs Road from Skyhawk Court to Gateway Drive-Concrete pavement repair with joint repairs and concrete panel replacement.							
COMMENTS : Increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,314		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$67					
CON	CRRSAA		\$516				
CON	LOCAL		\$730				

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Sycamore Street Bridge Replacement		ODOT PID # 119737		MVRPC # 2750.5		PROJECT SPONSOR: Xenia	
DESCRIPTION: Sycamore Street bridge in Xenia south of West 3rd Street-Bridge replacement.							
COMMENTS : Project cancelled and will be removed from the TIP.							
TOTAL COST (000): \$570		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$4					
CON	BR				\$437		
CON	LOCAL				\$51		
CON	STD				\$77		

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - Broadway Street Improvements, Phase 1		ODOT PID # 119367		MVRPC # 2731.2		PROJECT SPONSOR: Covington	
DESCRIPTION: US 36 from the east side of the bridge over Stillwater Creek to east of High Street/west side of the north commercial drive to Casey's-Reconstruction including the installation of new pavement, curb and gutter, ADA compliant curb ramps, street lighting and electrical conduits, and pavement markings.							
COMMENTS : Updated project limits and description and decreased Federal and Local construction funds based on request from the project sponsor.							
TOTAL COST (000): \$3,520		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL			\$380			
ROW	LOCAL					\$190	
CON	LOCAL						\$974
CON	STP						\$1,977

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Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Chambersburg Road, Phase 4		ODOT PID # 108391		MVRPC # 2141.2		PROJECT SPONSOR: Huber Heights	
DESCRIPTION: Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.							
COMMENTS : Construction delayed from SFY2026 to SFY2027 based on request from the project sponsor.							
TOTAL COST (000): \$1,849		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$11					
ENG	LOCAL	\$10					
ROW	LOCAL	\$50					
CON	LOCAL					\$622	
CON	STP					\$1,155	

COUNTY, ROUTE, SECTION: MOT - East David Road Improvements		ODOT PID # 110254		MVRPC # 2188.2		PROJECT SPONSOR: Kettering	
DESCRIPTION: East David Road from Far Hills Avenue to Ackerman Boulevard-Resurfacing of asphalt pavement, reconstruction of the traffic signal at East David Road and Ackerman Boulevard, replacement of deteriorated concrete curb, median and drive approaches and non-compliant curb ramps. As part of the traffic signal reconstruction, the project will also include updating two school flashers. One flasher is located at the intersection of Ackerman Boulevard and East David Road and the other flasher is located approximately 800' south of the intersection on the east side of Ackerman Boulevard. The southern school flasher will also include the replacement of the pole and conduit/wiring to it. Also included is 310' of roadway improvements consisting of curb, storm sewer, completing the last missing link of sidewalk, widening an eastbound section of roadway to remove a pinch point for bicyclists.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,418		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$8					
ROW	STATE	\$60					
ROW	LOCAL	\$60					
CON	LOCAL		\$595				
CON	STP		\$695				

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - West Stroop Sidewalk		ODOT PID # 110255		MVRPC # 2189.7		PROJECT SPONSOR: Kettering	
DESCRIPTION: North side of West Stroop Road from Overland Trail to Southmoor Circle NW-Construction of new sidewalk.							
COMMENTS : Increased Local construction funds to reflect change in Ellis.							
TOTAL COST (000): \$655		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
ROW	STATE	\$30					
ROW	LOCAL	\$50					
CON	LOCAL		\$308				
CON	TA		\$264				

COUNTY, ROUTE, SECTION: MOT - Wayne Avenue Widening		ODOT PID # 110257		MVRPC # 2191.2		PROJECT SPONSOR: Dayton	
DESCRIPTION: Wayne Avenue from Wyoming Street to Waldo Avenue-Widening from four to five lanes resulting in a dedicated left turn lane. Also included are new curbs, sidewalks, and lights installed to enhance the pedestrian facilities.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,732		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$16					
ROW	STATE	\$60					
ENG	LOCAL	\$117					
ROW	LOCAL	\$25					
CON	LOCAL		\$633				
CON	STP		\$1,881				

COUNTY, ROUTE, SECTION: MOT - MCD South River Walk		ODOT PID # 110272		MVRPC # 2192.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.							
COMMENTS : Construction delayed from SFY2025 to SFY2026 based on request from the project sponsor.							
TOTAL COST (000): \$491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$20					
ENG	LOCAL	\$17					
CON	LOCAL				\$105		
CON	STP				\$349		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Shoup Mill Road Reconstruction		ODOT PID # 110332		MVRPC # 2194.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Shoup Mill Road from Main Street to Riverside Drive-Reconstruction including reconfiguration of existing concrete medians, installation of a 5' sidewalk on the north side and a 10' shared use path on the south side of the roadway, and replacement of the existing corrugated, metal arch culverts at the western project limits and the intersection of Riverside Drive and Shoup Mill Road.							
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$7,473		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$24					
ROW	STATE	\$60					
ENG	LOCAL	\$807					
ROW	LOCAL	\$194					
CON	LOCAL		\$3,695				
CON	STP		\$2,693				

COUNTY, ROUTE, SECTION: MOT - Wolf Creek Bikeway Connector, Ph. 1		ODOT PID # 110786		MVRPC # 2203.7		PROJECT SPONSOR: Five Rivers Metro Parks	
DESCRIPTION: Along Wolf Creek from existing trail in Wesleyan MetroPark to Prescott Avenue south of Hickorydale Park-Construction of a 10' wide asphalt bike path.							
COMMENTS : Updated project limits and construction delayed from SFY2025 to SFY2026 based on request from the project sponsor.							
TOTAL COST (000): \$3,875		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$25					
ROW	STATE	\$60					
ENG	LOCAL	\$457					
ROW	LOCAL	\$34					
CON	CMAQ				\$2,639		
CON	LOCAL				\$660		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Shank Road Bridge			ODOT PID # 113925		MVRPC # 2529.5		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slab and replace the existing guardrail on both sides of the road.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,493			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$8						
ROW	STATE	\$30						
ENG	STD	\$4						
CON	LOCAL			\$290				
CON	STD			\$1,161				

COUNTY, ROUTE, SECTION: MOT048-13.81			ODOT PID # 114813		MVRPC # 2440.4		PROJECT SPONSOR: Dayton	
DESCRIPTION: SR 48 from Great Miami Boulevard to Turner/Shoup Mill Road-Convert the four lane section to a three lane section with a TWLTL. Add bus pull offs, on-street parking, curb extensions, and high visibility pedestrian crossings throughout the corridor.								
COMMENTS : Increased State and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$7,361			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE	\$34						
ROW	STATE	\$60						
ENG	LOCAL	\$540						
ROW	HSIP	\$113						
ENG	LOCAL	\$96						
ROW	LOCAL	\$52						
ROW	STATE	\$13						
CON	HSIP		\$4,580					
ROW	HSIP		\$48					
CON	LOCAL		\$1,417					
CON	STATE		\$403					
ROW	STATE		\$5					

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Old N. Dayton Trail, Seg. 2		ODOT PID # 115170		MVRPC # 2472.7		PROJECT SPONSOR: MCD	
DESCRIPTION: Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.							
COMMENTS : Construction delayed from SFY2025 to SFY2026 based on request from the project sponsor.							
TOTAL COST (000): \$1,277		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$89					
CON	CMAQ				\$712		
CON	LOCAL				\$476		

COUNTY, ROUTE, SECTION: MOT - Kettering Signals, Phase 4		ODOT PID # 115201		MVRPC # 2471.6		PROJECT SPONSOR: Kettering	
DESCRIPTION: County Line Road at Research Boulevard, Wilmington Pike at Meijer East Drive, Research Boulevard at Founders Drive, Dorothy Lane at Woodman Center Drive and Woodman Drive at Vale Drive-Complete reconstruction of five traffic signals, installation of new traffic surveillance cameras at each location and relocation of existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,237		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$100					
ROW	LOCAL		\$100				
CON	CMAQ				\$1,329		
CON	LOCAL				\$708		

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - DIA Northeast Logistics		ODOT PID # 115795		MVRPC # 2478.2		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, and adding tree lawns and bike paths.							
COMMENTS : Increased construction funds to reflect changes in Ellis. \$23,455,736 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$25,456		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$184					
ENG	STD	\$738					
ENG	LOCAL		\$181				
ENG	STD		\$725				
ENG	LOCAL			\$34			
ENG	STD			\$137			
CON	TRAC					\$23,456	

COUNTY, ROUTE, SECTION: MOT - Kettering Boulevard Improvements		ODOT PID # 116879		MVRPC # 2496.3		PROJECT SPONSOR: Moraine	
DESCRIPTION: Kettering Boulevard from Hoyle Place to the Moraine north corp limit and Kettering Boulevard from West Stroop Road to SR 741-Roadway resurfacing including isolated curb replacement, utility adjustments, and isolated partial depth pavement repair.							
COMMENTS : Decreased Federal and Local PE funds, increased Federal and Local construction funds based on request from the project sponsor.							
TOTAL COST (000): \$1,617		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$60				
ENG	STP		\$90				
CON	LOCAL					\$719	
CON	STP					\$748	

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Webster Street Resurfacing		ODOT PID # 116880		MVRPC # 2497.3		PROJECT SPONSOR: Vandalia	
DESCRIPTION: Webster Street in Vandalia from Little York Road to Stop 8 Road-Roadway resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.							
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,036		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$83					
CON	LOCAL		\$236				
CON	STP		\$717				

COUNTY, ROUTE, SECTION: MOT - East Third Street Improvements		ODOT PID # 116967		MVRPC # 2515.4		PROJECT SPONSOR: Dayton	
DESCRIPTION: East Third Street from Webster Street to North Keowee Street-Add bumpouts for dedicated parking on the north side of the street, add two-way cycle track along the south side, and lighting on both sides of the street for an enhanced pedestrian and bicycle experience along the corridor.							
COMMENTS : Updated project description based on request from the project sponsor.							
TOTAL COST (000): \$488		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL	\$30					
CON	LOCAL					\$115	
CON	TA					\$344	

COUNTY, ROUTE, SECTION: MOT004-19.30		ODOT PID # 117239		MVRPC # 2641.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 at Stanley Avenue-Roadway restoration.							
COMMENTS : Decreased Federal and State PE funds in SFY2024, decreased Federal NHPP and State construction funds and increased Federal Other construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$6,917		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$688					
ENG	OTH		\$8				
ENG	STATE		\$8				
CON	NHPP			\$3,177			
CON	OTH			\$1,794			
CON	STATE			\$1,243			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - East Third Street Enhancements		ODOT PID # 119397		MVRPC # 2740.4		PROJECT SPONSOR: Dayton	
DESCRIPTION: East Third Street from Keowee Street to Linden Avenue-Roadway narrowing from five and four lanes to three lanes. As part of the narrowing the following features will be added: add two-way cycle track, widened sidewalks, defined parking, bump outs and decorative amenities at crosswalks and along the corridor.							
COMMENTS : Updated project description based on request from the project sponsor.							
TOTAL COST (000): \$1,349		LET TYPE: Local-let		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	LOCAL		\$50				
CON	LOCAL				\$312		
CON	TA				\$987		

Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR123-29.40		ODOT PID # 110740		MVRPC # 2202.2		PROJECT SPONSOR: Franklin	
DESCRIPTION: SR 123 at Franklin Community Park Driveway/New Franklin High School Driveway-Realign the Community Park driveway to a 90 degree intersection opposite the new drive to the Franklin High School. Construction of a new roundabout with crosswalks and the installation of Rectangular Rapid Flashing Beacons for pedestrian safety. Street lights will be installed to illuminate the roundabout at night to increase pedestrian safety. The existing sidewalk on the southern/western side of SR123 will be extended to the new proposed roundabout.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,758		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$85					
ENG	LOCAL	\$21					
CON	LOCAL		\$2,110				
CON	STP		\$542				

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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA055-04.89 - SLI-009			ODOT PID # 105400 MVRPC # 2589.5		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 55 over the Great Miami River-Paint bridge superstructure. Replace compression joint seals. Miscellaneous steel repair.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$564		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$36					
CON	STATE			\$106			
CON	STD			\$422			

COUNTY, ROUTE, SECTION: D07 - BP/BH FY24 - SLI-009			ODOT PID # 105416 MVRPC # 2035.5		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.							
COMMENTS : Added State PE funds in SFY2024 to reflect changes in Ellis.							
TOTAL COST (000): \$6,534		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
ROW	STATE	\$60					
CON	NHPP		\$5,406				
CON	STATE		\$895				
ENG	STATE		\$7				

COUNTY, ROUTE, SECTION: DAR/MOT722/040-12.65/00.00 - SLI-009			ODOT PID # 109778 MVRPC # 2597.3		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 722 from the Gordon west corp limit to the Gordon east corp limit; US 40 from the Preble/Montgomery County Line to the Clayton west corp limit-Resurfacing the existing roadway with asphalt concrete.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,632		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$15					
CON	STATE			\$357			
CON	STD			\$1,260			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: CLI/GRE - Inverts FY27 - SLI-009		ODOT PID # 114656		MVRPC # 2621.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Pave inverts of bridge size culverts and perform other related repairs.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$793		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	STATE					\$125	
CON	STD					\$502	

COUNTY, ROUTE, SECTION: D08 - Bridge Maintenance FY2027 - SLI-009		ODOT PID # 114781		MVRPC # 2628.5		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Perform minor maintenance bridge repairs.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,852		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$140					
CON	STATE					\$171	
CON	STD					\$1,541	

COUNTY, ROUTE, SECTION: WAR - South River & S. Main NS - SLI-010		ODOT PID # 115153		MVRPC # 2454.4		PROJECT SPONSOR: ORDC	
DESCRIPTION: South River Street and SR 123/South Main Street in the City of Franklin at the NS grade crossings-Upgrade of warning devices and circuitry and interconnection with new traffic signals. Installation will include any ancillary work to make warning devices function as designed, MUTCD compliant, and visible to roadway user.							
COMMENTS : New project.							
TOTAL COST (000): \$1,108		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	OTH	\$27					
ENG	OTH	\$178					
ENG	OTH		\$10				
CON	OTH			\$893			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY24(C) - SLI-009			ODOT PID # 115329 MVRPC # 2540.5		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Bridge repair including patching the bridge deck, patching abutments and encasing pier columns.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$857		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$23					
ENG	STATE	\$25					
ENG	STATE	\$17					
CON	NHPP		\$629				
CON	STATE		\$128				
CON	STD		\$35				

COUNTY, ROUTE, SECTION: D07 - CR FY26 - SLI-013			ODOT PID # 116498 MVRPC # 2544.8		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Pave inverts of culverts.							
COMMENTS : Increased State PE funds in SFY2024 to reflect changes in Ellis.							
TOTAL COST (000): \$380		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$14					
ENG	STATE		\$121				
CON	STATE				\$246		

COUNTY, ROUTE, SECTION: MOT004-17.45 - SLI-013			ODOT PID # 117767 MVRPC # 2551.4		PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$829		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$144					
CON	STATE		\$685				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT SR725/Jamaica TSG - SLI-013		ODOT PID # 120371		MVRPC # 2789.6		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 at Jamaica Road-Installation of traffic signal.							
COMMENTS : Increased PE funds in SFY2024 and deleted PE funds in SFY2025 to reflect changes in Ellis.							
TOTAL COST (000): \$229		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE		\$54				
ROW	STATE			\$10			
CON	STATE				\$165		

COUNTY, ROUTE, SECTION: MIA/SHE - Bridge/Culvert Repair - SLI-013		ODOT PID # 120778		MVRPC # 2795.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Miami and Shelby Counties-Bridge and culvert repair.							
COMMENTS : New project.							
TOTAL COST (000): \$330		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	STATE					\$330	

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
Total---->													\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$10,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$535,145
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$1,964,855
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$1,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$250,000
Total---->													\$23,750,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$2,313,306
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,936,694
Total---->													\$21,250,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
Total---->													\$10,000,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$6,500,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,625,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$3,000,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$750,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$312,500
Total---->													\$13,437,500
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,627,891
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,406,973
Total---->													\$12,034,864
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$625,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$350,000
Total---->													\$1,750,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
Total---->													\$500,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$150,000
Total---->													\$750,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4T87	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,675,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$4,492,904
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$4,492,904
Total-->													\$8,985,808



Regional Planning Commission

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**RESOLUTION AMENDING THE
SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

WHEREAS, MVRPC, ODOT, and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #5** to the SFY2024-SFY2027 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Greg Simmons, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

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