



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: September 10, 2024
Subject: SFY2024-SFY2027 Transportation Improvement Program (TIP) Amendment #11

Over the last few months MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2024-SFY2027 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 5.1 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2024-2027 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: CLI/GRE071-10.57/00.00				ODOT PID # 100561		MVRPC # 2783.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-71 from SR 134 in Clinton County to the east Greene County Line; Ramp at I-71 and SR 48 in Warren County-Resurfacing.									
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.									
TOTAL COST (000): \$7,395		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG		STATE	\$115						
CON		NHPP			\$6,552				
CON		STATE			\$728				

COUNTY, ROUTE, SECTION:			GRE048-01.24		ODOT PID # 113665		MVRPC # 2401.7		PROJECT SPONSOR: Beavercreek	
DESCRIPTION:			Factory Road Bridge over Little Beaver Creek-Widen the existing bridge to approximately 58' to provide a bicycle and pedestrian link and to better match the adjacent pavement widths.							
COMMENTS :			Decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000):			\$2,701	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ENG		STATE	\$4							
ROW		STATE	\$40							
ENG		LOCAL	\$60							
ROW		LOCAL	\$28							
CON		LOCAL			\$2,224					
CON		TA			\$345					

Table 4.1 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE084/142/073-0.64/6.38/0.00				ODOT PID # 117563	MVRPC # 2570.4	PROJECT SPONSOR: Greene County	
DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,726		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	HSIP		\$387				
ENG	LOCAL		\$43				
ENG	STATE		\$17				
ROW	STATE		\$40				
ENG	HSIP			\$38			
ENG	LOCAL			\$4			
CON	HSIP					\$2,286	
CON	LOCAL					\$911	

COUNTY, ROUTE, SECTION: GRE142-05.73			ODOT PID # 119318		MVRPC # 2687.7		PROJECT SPONSOR: Greene County	
DESCRIPTION: Dayton Xenia Road from Ankeney Road to School East Drive-Installation of a 11' multi-use path along the north side of the roadway.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$429		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		LOCAL	\$34					
CON		CR			\$182			
CON		LOCAL			\$213			

COUNTY, ROUTE, SECTION: GRE035-01.12			ODOT PID # 96680		MVRPC # 1943.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$8,352		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$166					
CON	NHPP			\$6,559			
CON	STATE			\$1,626			

Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA571-06.38		ODOT PID #		119378		MVRPC #		2735.7		PROJECT SPONSOR:		West Milton				
DESCRIPTION: SR 571 from Miami Street to Rachel Ann Boulevard-Addition of bicycle/pedestrian facilities including 3,000' of 10' wide multi-use path on the south side of the roadway, as well as pavement marking modifications to the bridge and addition of a barrier to facilitate safe travel of pedestrians/cyclists to and from the Stillwater Crossings development.																			
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.																			
TOTAL COST (000):				\$2,079		LET TYPE:			Traditional		A.Q. :			Exempt		LRTP GOAL:		G2-1	
		PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future			
		ENG		LOCAL		\$210													
		ROW		LOCAL						\$11									
		CON		CR								\$962							
		CON		LOCAL								\$895							

COUNTY, ROUTE, SECTION: MIA - Charleston Falls & Big Woods				ODOT PID # 120899	MVRPC # 2819.3	PROJECT SPONSOR: Miami Co. Park Dist.	
DESCRIPTION: At Charleston Falls and Garbry Big Woods Reserve in Miami County-Chip seal gravel parking overflow lot.							
COMMENTS : Increased State construction funds and decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$65		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
CON	LOCAL			\$11			
CON	STATE			\$53			

Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Woodman Drive Reconstruction			ODOT PID # 115003		MVRPC # 2431.2	PROJECT SPONSOR: Riverside		
DESCRIPTION: Woodman Drive from approximately 500' north of US 35 to Eastman Road-Roadway full depth reconstruction including storm sewer and aggregate base. The project will also include the installation and replacement of sidewalks and the replacement of traffic signals at the intersection of Woodman Drive and Eastman Road. The southern limit of this project will tie into the existing ODOT project at US 35.								
COMMENTS : Increased Federal HSIP and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$7,252		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	STATE	\$23					
	ENG	LOCAL		\$435				
	CON	CR			\$847			
	CON	HSIP			\$471			
	CON	LOCAL			\$2,593			
	ROW	LOCAL			\$15			
	CON	STP			\$2,868			

COUNTY, ROUTE, SECTION:			MOT - DIA Northeast Logistics		ODOT PID #		115795	MVRPC #		2478.2	PROJECT SPONSOR:		Montgomery County		
DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, tree lawns, bike paths, roundabout and upgrade traffic signal.															
COMMENTS : Updated project description and reduced construction cost to reflect changes in Ellis. \$21,594,284 TRAC funding for construction uncommitted at this time.															
TOTAL COST (000):		\$23,594		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G3							
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future	
ENG		LOCAL		\$184											
ENG		STD		\$738											
ENG		LOCAL				\$181									
ENG		STD				\$725									
ENG		LOCAL						\$34							
ENG		STD						\$137							
CON		TRAC										\$21,594			

Table 4.3 RECOMMENDED SFY 2024 - SFY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT835-02.57			ODOT PID # 116922		MVRPC # 2556.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.							
COMMENTS : Increased Federal and State PE funds in SFY2025 to reflect changes in Ellis.							
TOTAL COST (000): \$3,969		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$13					
ENG	STATE		\$93				
ENG	STD		\$372				
ENG	STATE			\$22			
ENG	STD			\$89			
CON	STATE					\$676	
CON	STD					\$2,704	

COUNTY, ROUTE, SECTION:			MOT070-02.87		ODOT PID #		119672		MVRPC #		2800.2		PROJECT SPONSOR:		ODOT District-7		
DESCRIPTION: I-70 from Upper Lewisburg-Salem Road to SR 48-Add through lane in each direction.																	
COMMENTS : Increased State PE funds in SFY2025 to reflect changes in Ellis. \$133,750,000 TRAC funding for construction uncommitted at this time.																	
TOTAL COST (000):			\$143,851		LET TYPE:		Traditional		A.Q. :		Analyzed		LRTP GOAL:			G2-3	
PHASE		FUND		PRIOR		SFY2024		SFY2025		SFY2026		SFY2027		Future			
ENG		STATE				\$85											
ENG		NHPP						\$4,400									
ENG		STATE						\$1,115									
ENG		STATE										\$3,000					
ENG		STATE												\$1,500			
CON		TRAC												\$133,750			

COUNTY, ROUTE, SECTION:			MOT - Far Hills Avenue LG		ODOT PID # 121633		MVRPC # 2858.4		PROJECT SPONSOR: Kettering	
DESCRIPTION: Far Hills Avenue from Stroop Road to Dorothy Lane-Replace the existing street lighting system with a new, energy-efficient, street lighting system.										
COMMENTS : Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$1,430			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future		
ROW		LOCAL			\$50					
CON		CR					\$631			
CON		LOCAL					\$749			

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA055-09.02 - SLI-009			ODOT PID # 110893		MVRPC # 2600.3	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 55 in Troy from Horizon West Court to Peters Avenue-Mill and fill resurfacing.								
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,131			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG		STATE	\$43					
CON		LOCAL			\$473			
CON		STD			\$1,616			

COUNTY, ROUTE, SECTION: MOT - STW ATCMTD Truck Platoon Grant - SLI-001				ODOT PID # 111091	MVRPC # 2439.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 Focus with InDOT-Statewide Advanced Transportation and Congestion Management Technologies Deployment Program Truck Platooning Grant.							
COMMENTS : Decreased Federal and Local funds in SFY2025 to reflect changes in Ellis.							
TOTAL COST (000): \$8,800		LET TYPE: Non-let	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	EAR	\$1,727					
ENG	LOCAL	\$963					
ENG	STATE	\$764					
ENG	EAR		\$619				
ENG	LOCAL		\$310				
ENG	STATE		\$310				
ENG	EAR			\$2,054			
ENG	LOCAL			\$1,198			
ENG	STATE			\$857			

COUNTY, ROUTE, SECTION: D07/D08 - GR FY26 - SLI-009				ODOT PID # 114293	MVRPC # 2614.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,373		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE				\$1,370		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07/D08 - GR FY2027 - SLI-009				ODOT PID # 114294	MVRPC # 2615.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8 and Montgomery County in District 7-Guardrail repair and upgrading contract.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,443		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
ENG	STATE	\$3					
CON	STATE					\$1,440	

COUNTY, ROUTE, SECTION: MOT - Trotwood Olive Road Walks - SLI-012				ODOT PID # 117202	MVRPC # 2541.7	PROJECT SPONSOR: Trotwood		
DESCRIPTION: Olive Road from Salem Avenue to Shiloh Springs Road-Add 1,500' of new sidewalk (3 segments) and reconstruction of a traffic signal at SR 49/Olive Road.								
COMMENTS : R/W delayed from SFY2024 to SFY2025 to reflect changes in Ellis.								
TOTAL COST (000): \$1,134			LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-1			
	PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future
	ENG	HSIP	\$147					
	ENG	LOCAL	\$25					
	ENG	LOCAL		\$40				
	ROW	HSIP			\$127			
	ROW	LOCAL			\$14			
	CON	HSIP				\$639		
	CON	LOCAL				\$142		

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004				ODOT PID # 117642	MVRPC # 2542.5	PROJECT SPONSOR: Greene County		
DESCRIPTION: Old Stage Road over Bear Run-Replacement of bridge superstructure.								
COMMENTS : Federal PE funds delayed from SFY2024 to SFY2025 to reflect changes in Ellis.								
TOTAL COST (000): \$1,599		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2				
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	BR	\$41						
ENG	STATE		\$11					
ROW	STATE		\$40					
CON	BR			\$1,480				
ENG	BR			\$16				
CON	LOCAL			\$10				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT SR725/Jamaica TSG - SLI-013				ODOT PID #	120371	MVRPC #	2789.6	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: SR 725 at Jamaica Road-Installation of traffic signal.								
COMMENTS : Increased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$318		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
ENG	STATE		\$66					
ROW	STATE			\$10				
CON	STATE				\$242			

COUNTY, ROUTE, SECTION: HAM/GRE - Safety GR FY25 - SLI-013				ODOT PID # 122314	MVRPC # 2885.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Various locations in Hamilton and Greene Counties-Guardrail improvements.								
COMMENTS : New project.								
TOTAL COST (000): \$1,103		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2024	SFY2025	SFY2026	SFY2027	Future	
CON	STATE			\$1,100				
ENG	STATE			\$3				

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$92,343
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIA Flex	2025	\$88,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$112,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$90,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$360,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$90,000
Total---->													\$1,921,713
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$281,646
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$826,464
111685	MVRPC	Greene County Transit Board	30.09.01	E&D Reimbursement	CO Air Quality Exempt	Operating	State	GRF	4EV5	Transit	General Revenue Fund	2024	\$13,498
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2025	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2025	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2026	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$1,270,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2027	\$1,500,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$230,000
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$1,270,000
Total---->													\$11,229,718
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$45,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$180,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 4	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$45,000
Total---->													\$675,000
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIA Flex	2024	\$96,000
120422	MVRPC	Greene County Transit Board	11.43.08	ADP Software	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$24,000
Total---->													\$120,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
Total---->													\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$10,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$535,145
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$1,964,855
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2024	\$1,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$250,000
Total---->													\$23,750,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$2,313,306
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,936,694
Total---->													\$21,250,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
Total---->													\$10,000,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$6,500,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,625,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$3,000,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$750,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$312,500
Total---->													\$13,437,500
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,750,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$2,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,250,000
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG IIIA Flex	2024	\$1,627,891
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,406,973
Total---->													\$12,034,864
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$625,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$900,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$350,000
Total---->													\$1,750,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
Total---->													\$500,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$150,000
Total---->													\$750,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$125,000
Total---->													\$625,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4T87	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,675,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2025	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$592,000
Total---->													\$2,960,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$1,600,000
118106	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$400,000
Total---->													\$2,000,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
Total---->													\$2,000,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
Total---->													\$2,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$8,000,000
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	FTA Transfer	Carbon Reduction Program Flex	2025	\$1,534,612
118113	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,383,653
Total---->													\$21,918,265
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$4,000,000
Total---->													\$20,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$4,000,000
Total---->													\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$20,000,000
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,491,120
118124	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	State	GRF	4TG7	Transit	General Revenue Fund	2025	\$508,880
Total---->													\$25,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													\$250,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$200,000
118131	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$50,000
Total---->													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$50,000
Total---->													\$250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$4,750,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$2,000,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2025	\$1,250,000
118135	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$2,000,000
Total---->													\$10,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$250,000
118158	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$125,000
Total---->													\$625,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000

	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
	118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
	118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
	118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
	Total---->													
	118161	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$900,000
	118161	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$500,000
	118161	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$325,000
	Total---->													
	118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$900,000
	118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$500,000
	118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$325,000
	Total---->													
	118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$900,000
	118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$500,000
	118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$325,000
	Total---->													
	118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$250,000
	118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$250,000
	118166	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$125,000
	Total---->													
	118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
	118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
	118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
	Total---->													
	118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
	118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
	118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
	Total---->													
	118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$300,000
	118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2025	\$100,000
	118169	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$100,000
	Total---->													
	118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
	118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$100,000
	118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$100,000
	Total---->													
	118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
	118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	202	

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2024-2027

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$4,492,904
120028	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$4,492,904
Total---->													\$8,985,808
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$600,000
Total---->													\$3,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121712	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$9,000,000
Total---->													\$18,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2025	\$9,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2025	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2025	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$4,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Reserve	LNTF	LNTF	Transit	Local Reserve	2025	\$7,500,000
Total---->													\$30,000,000



MIAMI VALLEY

Regional Planning Commission

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**RESOLUTION AMENDING THE
SFY2024-SFY2027 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2024-SFY2027 Transportation Improvement Program was adopted on May 4, 2023; and

WHEREAS, MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2024-SFY2027 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment is consistent with the regional air quality emission analysis of the SFY2024-SFY2027 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #11** to the SFY2024-SFY2027 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Sara Lommatzsch, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date

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