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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: September 9, 2020

Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #4

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Table 4.3 reflects the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.3. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP table: 4.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County	Typical
Engineer Association Controlled Funds	Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	on) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-a	rside) 80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

CMAQ -Congestion Mitigation and Air Quality
STP -Surface Transportation Program Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)
Varies

Other Funding Sources

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS	-ODOT's Project Monitoring Database
TELUS	-MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share

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Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

ODOT District-7

COUNTY, ROUTE, SECTION: MOT - E. Springfield St. ODOT PID # 103653 MVRPC # 1919.3 PROJECT SPONSOR: Riverside

Improvement

DESCRIPTION: East Springfield Street from Woodman Drive to the Riverside ECL-Mill and resurfacing. Full depth repairs will be performed in critical areas and failing storm sewer inlets will

be replaced. The existing barrier curb will be replaced with new ODOT Type 6 barrier curb. The pavement width will remain the same as existing but will utilize a road diet; current 4 lanes reduced to 3 lanes. The traffic signals at the Air Force Museum and the Base Entrance will be upgraded. Highway lighting will be added for the entire length of

the project.

COMMENTS: Increased Local construction funds to reflect changes in Ellis.

TOTAL COST (000): \$3,937 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$138					_
ENG	STATE	\$41					_
CON	LOCAL		\$2,846				_
CON	STP		\$912				



Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: MC													
DESCRIPTION: SR 49 at Union Road-Replace existing signal and add radar extend detection and back-plates, provide pedestrian signals, mast arms and curb ramps, and extend the southbound left turn lane approximately 100'.													
COMMENTS: Updated project description to reflect changes in Ellis.													
TOTAL COST (000): \$426	TOTAL COST (000): \$426 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	Future												
ENG	STATE	\$3											
CON	HSIP		\$346										
CON	LOCAL		\$38										
CON	STATE		\$38										

DESCRIPTION: Mad River Recreation Trail in Dayton from Eastwood Metropark to the Great Miami River Recreation Trail-Improvements include asphalt pavement repairs, asphalt milling and resurfacing and installation of trail drop-off safety protections.

COMMENTS: Modified project description to remove installation of trail erosion protections based on request from project sponsor.

TOTAL COST (000): \$437 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE PRIOR** SFY2021 SFY2022 SFY2024 **FUND** SFY2023 **Future** \$16 LOCAL **ENG** STATE \$7 ENG LOCAL CON \$99 TA CON \$314



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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT	048-06.95 - SLI-009			ODOT PID # 1034	122 MVRPC #	1991.3 PROJECT	SPONSOR: ODOT District-7			
DESCRIPTION: SR 48 from the Kett	ering East David Road	to the Kettering	north corporation	limit-Mill and fill with as	sphalt concrete.					
COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$1,524	LET TYPE: Tradition	al A.Q. : E	Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$60								
CON	LOCAL		\$293							
CON	NHPP		\$1,171							

COUNTY, ROUTE, SECTION: GRE042	-11.26 - SLI-009			ODOT PID# 1052	00 MVRPC#	2222.3 PROJECT	SPONSOR: ODOT District-8
DESCRIPTION: US 42 from the Xenia N	CL to the Cedarville	e SCL-Resurfaci	ng.				
COMMENTS: Increased Federal and S	State construction f	unds to reflect ch	nanges in Ellis.				
TOTAL COST (000): \$1,238 LET	TYPE: Traditiona	al A.Q.: E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$64					
CON	STATE			\$235			
CON	STD			\$939			

COUNTY, ROUTE, SECTION: $\mathbb N$	11A075-10.84 - SLI-009			ODOT PID # 1074	113 MVRPC#	2168.3 PROJEC	T SPONSOR: ODOT District-7							
DESCRIPTION: I-75 from the Tro	DESCRIPTION: I-75 from the Troy north corp limit to approximately 1 mile north of CR25A-Mill and fill the existing pavement with fine graded polymer asphalt and perform pavement repairs.													
COMMENTS: Increased Federal NHPP and State construction funds to reflect changes in Ellis.														
TOTAL COST (000): \$1,557 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2														
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future							
ENG	STATE	\$14												
CON	HSIP		\$124											
CON	NHPP		\$1,280											
CON	STATE		\$139											



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT075-09.53 - SLI-012 ODOT PID # 109436 MVRPC # 2170.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp.

COMMENTS: Decreased Federal construction funds to reflect changes in Ellis.

TOTAL COST (000): \$580 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$65					
ENG	HSIP	\$36					
CON	HSIP		\$479				

COUNTY, ROUTE, SECTION: D07 - BH FY21 - SLI-009 ODOT PID # 110154 MVRPC # 2249.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various locations in District 7-Bridge abutment patching and repair.

COMMENTS: Increased Federal NHPP and STD construction funds and decreased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$792 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$14					
CON	NHPP		\$451				
CON	STATE		\$156				
CON	STD		\$172				

COUNTY, ROUTE, SECTION: GRE084-5.42 - SLI-012 ODOT PID # 113919 MVRPC # 2417.4 PROJECT SPONSOR: Fairborn

DESCRIPTION: Trebein Road at Commerce Center Boulevard and Trebein Road at Candlelite Lane-Purchase of Rectangular Rapid Flashing Beacons.

COMMENTS: Decreased Federal construction funds to reflect changes in Ellis.

TOTAL COST (000): \$20 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-3

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İ	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	CON	HSIP		\$20				
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COUNTY, ROUTE, SECTION: MOT004-09.37 - SLI-012 ODOT PID # 113931 MVRPC # 2418.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 4 from Shank Road to the Dayton WCL-Speed study.

COMMENTS: New project.

TOTAL COST (000): \$15 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP		\$13				
ENG	STATE		\$1				





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RESOLUTION AMENDING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #4** to the <u>SFY2021-SFY2024 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Board of Directors of the
Miami Valley Regional Planning Commission