



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: February 7, 2023
Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #25

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.2 and 4.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2 and 4.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

.1 = New Construction

.2 = Reconstruction

.3 = Resurface

.4 = Safety Improvement

.5 = Bridge Replacement/Rehabilitation

.6 = Signal Improvement

.7 = Bikeway/Pedestrian Improvement

.8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included

in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning

G2-1 -Encourage a stronger multi-modal network in the Region

G2-2 -Maintain the regional transportation system

G2-3 -Upgrade the regional transportation system

G2-4 -Incorporate regional land use strategies

G3 -Enhance attractiveness for future economic development

G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County

Engineer Association Controlled Funds

Typical
Fed./Local Share

BR	-Bridge Replacement and Rehabilitation	80/20
EAR	-Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307	-Urbanized Area Formula Grant	80/20
f-5310	-Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337	-State of Good Repair Program	80/20
f-5339	-Bus and Bus Facilities Formula Program	80/20
HSIP	-Highway Safety Improvement Program	90/10
IM	-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH	-National Highway System	80/20
NHPP	-National Highway Performance Program	80/20
OTH	-Other	Varies
SCR	-State Carbon Reduction	80/20
SPR	-Federal State Planning and Research	80/20
SRTS	-Safe Routes to School	100
STA	-Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD	-Surface Transportation Program (ODOT Allocation)	80/20
TRAC	-Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

Fed./Local Share

CMAQ	-Congestion Mitigation and Air Quality	Varies
CR	-Carbon Reduction	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

Other/Local Share

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS	-ODOT's Project Monitoring Database
TELUS	-MVRPC's Project Monitoring Database

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Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Yellow Springs Multi-Modal FY23			ODOT PID # 113724		MVRPC # 2410.4	PROJECT SPONSOR: Yellow Springs		
DESCRIPTION: Along Dayton Street in Yellow Springs from East Enon Road to Stafford Street-Reconstruct a multimodal path. Curb extensions and high-visibility markings for major street crossings at Dayton/King, Dayton/King, Dayton/High, Dayton/Stafford, Dayton/Winter, Xenia/Davis and Xenia/LMST. Install solar powered RRFBs at Dayton/Winter, Dayton/LMST, Xenia/LMST, and sign upgrades at Dayton/King and Dayton/Stafford.								
COMMENTS : Decreased Federal construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,386 LET TYPE: Traditional A.Q. : Exempt LRTP GOAL: G2-3								
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP		\$126				
ENG		STATE		\$15				
ROW		STATE		\$60				
ENG		HSIP			\$39			
ROW		HSIP			\$18			
CON		HSIP				\$1,095		
ROW		HSIP				\$34		

COUNTY, ROUTE, SECTION: GRE - Grange Hall Resurfacing				ODOT PID # 117123	MVRPC # 2521.3	PROJECT SPONSOR: Beavercreek	
DESCRIPTION: Grange Hall Road from Indian Ripple Road to Shakertown Road-Milling and resurfacing the roadway. Also included is the installation of raised pavement markers.							
COMMENTS : Added Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$947		LET TYPE: Local-let	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL			\$25			
ENG	STATE			\$3			
CON	CRRSAA				\$435		
CON	LOCAL				\$484		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - Beavercreek Twp. Resurfacing				ODOT PID # 117129	MVRPC # 2519.3	PROJECT SPONSOR: Beavercreek Twp. (Gre)		
DESCRIPTION: Orchard Road from Dayton-Xenia Road to the dead end not including the US 35 limited access; Yellowbrick Road from Orchard Road to Factory Road; Factory Road from Shakertown Road to Indian Ripple Road-Resurfacing. The portion of Orchard Lane south of Yellowbrick Road will be funded 100% Locally.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$853		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		LOCAL				\$469		
CON		STP				\$384		

COUNTY, ROUTE, SECTION: GRE017-02.98				ODOT PID # 117133	MVRPC # 2526.3	PROJECT SPONSOR: Greene County	
DESCRIPTION: Dayton-Yellow Springs Road from the Fairborn east corp limit to the Yellow Springs west corp limit-Resurfacing.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,500		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	CRRSAA				\$474		
CON	LOCAL				\$1,026		

COUNTY, ROUTE, SECTION:		GRE022-00.00		ODOT PID #	117134	MVRPC #	2527.3	PROJECT SPONSOR:	Greene County
DESCRIPTION: Federal Road from the Xenia east corp limit to Selma-Jamestown Road-Resurfacing.									
COMMENTS : Increased Local construction funds to reflect changes in Ellis.									
TOTAL COST (000):		\$2,192	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		LOCAL				\$1,442			
CON		STP				\$750			

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE035-01.12			ODOT PID # 96680		MVRPC # 1943.8		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$6,597			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE			\$166			
CON		NHPP						\$5,088
CON		STATE						\$1,343

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Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA014-01.20			ODOT PID # 113816		MVRPC # 2413.5	PROJECT SPONSOR: Miami County		
DESCRIPTION: Troy-Sidney Road over Spring Creek-Replace structurally deficient bridge with minimal approach work.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$680		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE		\$3				
ROW		STATE		\$30				
CON		LOCAL					\$59	
CON		STD					\$588	

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Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT725-14.41			ODOT PID # 108619		MVRPC # 2145.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.							
COMMENTS : Decreased HSIP and Local construction funds and increased STP and NHPP construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$11,573		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP	\$354					
ENG	STATE	\$116					
ENG	HSIP	\$152					
ENG	STATE	\$38					
ENG	HSIP		\$54				
ENG	STATE		\$16				
ROW	HSIP			\$120			
ENG	NHPP			\$673			
ENG	STATE			\$172			
ROW	STATE			\$30			
ENG	HSIP				\$24		
ENG	NHPP				\$118		
ENG	STATE				\$108		
CON	HSIP					\$2,228	
CON	LOCAL					\$389	
CON	NHPP					\$3,894	
CON	STATE					\$1,531	
CON	STP					\$1,556	

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - MCD South River Walk			ODOT PID # 110272		MVRPC # 2192.7		PROJECT SPONSOR: MCD					
DESCRIPTION: Dayton River Walk South, a crushed gravel path along the Great Miami River from the Main Street bridge to the Monument Avenue bridge-Installation of new pedestrian scale lighting, installation of a new stone walking surface and installation of pedestrian amenities like wayfinding signage, swings, trash cans and dog stations.															
COMMENTS : Construction delayed from SFY2024 to SFY2025 to reflect changes in Ellis.															
TOTAL COST (000):		\$491		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3							
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future	
ENG		STATE		\$20											
ENG		LOCAL				\$17									
CON		LOCAL												\$105	
CON		STP												\$349	

COUNTY, ROUTE, SECTION: MOT - Trotwood SRTS Infrastructure FY23				ODOT PID # 113624	MVRPC # 2405.4	PROJECT SPONSOR: Trotwood		
DESCRIPTION: Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades as needed.								
COMMENTS : Increased Federal construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$130		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP			\$8			
ENG		STATE			\$5			
CON		HSIP				\$88		
ROW		HSIP				\$28		

COUNTY, ROUTE, SECTION: MOT - Second Street Market Parking Lot				ODOT PID # 115464	MVRPC # 2456.8	PROJECT SPONSOR: Five Rivers Metro Parks		
DESCRIPTION: Second Street Market Parking Lot-Remove brick parking lot and repave with concrete. Improve ADA ramps, parking stalls and drainage flow.								
COMMENTS : Decreased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$275		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE			\$5				
CON	STATE				\$270			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT835-02.57				ODOT PID # 116922	MVRPC # 2556.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.								
COMMENTS : Added State PE funds in SFY2023 and decreased Federal and State PE funds in SFY2024 to reflect changes in Ellis.								
TOTAL COST (000): \$3,985		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE				\$13		
ENG		STATE					\$97	
ENG		STD					\$390	
ENG		STATE						\$20
ENG		STD						\$80
CON		STATE						\$677
CON		STD						\$2,708

COUNTY, ROUTE, SECTION: MOT - Twin Creek Bike Path Resurfacing				ODOT PID # 116954	MVRPC # 2509.3	PROJECT SPONSOR: Germantown	
DESCRIPTION: Bikepath along Twin Creek in Germantown from South Main Street to West Market Street-Resurfacing.							
COMMENTS : Project cancelled by project sponsor and will be removed from the TIP.							
TOTAL COST (000): \$96		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	CRRSAA					\$96	

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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT048-01.02 - SLI-012				ODOT PID # 107161	MVRPC # 2104.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Intersection of SR 48 and Nutt Road/Hibberd Road-Install left turn lanes.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,749		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$15					
ENG	NHPP	\$243					
ENG	STATE	\$61					
ENG	STATE		\$7				
ENG	NHPP			\$37			
ENG	STATE			\$9			
ROW	STATE			\$165			
CON	HSIP				\$529		
CON	NHPP				\$1,300		
CON	STATE				\$384		

COUNTY, ROUTE, SECTION: MOT074-08.40 - SLI-012				ODOT PID # 118164	MVRPC # 2567.4	PROJECT SPONSOR: Riverside	
DESCRIPTION: Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along Harshman Road.							
COMMENTS : Added Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$862		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP				\$74		
ENG	STATE				\$8		
ENG	HSIP						\$19
ROW	HSIP						\$60
ENG	STATE						\$2
ROW	STATE						\$7
CON	HSIP						\$565
CON	LOCAL						\$65
CON	STATE						\$63

**RESOLUTION AMENDING THE
SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #25** to the SFY2021-SFY2024 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Greg Simmons, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date