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#### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** January 10, 2023

Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #24

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

#### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

#### **EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8**

#### Project I.D. #

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- 2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

#### PID#

**ODOT** "Project Identification Number"

#### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

#### **Phase of Work**

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

#### **LRTP Goal**

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

#### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

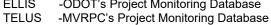
Federal Allocation of ODOT or County	Typical
Engineer Association Controlled Funds	Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	on) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-a	nside) 80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

#### **Federal Allocation of MVRPC Funds**

CMAQ	-Congestion Mitigation and Air Quality	Varies
CR	-Carbon Reduction	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

#### Other Funding Sources

	<u> </u>	
CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100
ELLIS	-ODOT's Project Monitoring Database	





Fed./Local Share

Other/Local Share

#### Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Greene County Projects**

COUNTY, ROUTE, SECTION: GRE72	25-01.91			<b>ODOT PID #</b> 1106	312 MVRPC# 21	99.7 PROJECT	SPONSOR: Bellbrook			
DESCRIPTION: Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.  COMMENTS: Added State construction funds and increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$860 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1										
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	LOCAL			\$58						
CON	LOCAL				\$416					
CON	STATE				\$43					
CON	CON TA \$343									

COUNTY, ROUTE, SECTION:	GRE142-02.94	ODOT PID#	115006	MVRPC#	2434.2	PROJECT SPONSOR:	Beavercreek

**DESCRIPTION:** Dayton-Xenia Road from Meadow Bridge Drive to Darlington Drive-Widen the roadway to five lanes creating two through lanes in each direction and a center turn lane. The section from Hanes Road to Darlington Drive will taper from five lanes to three lanes at Darlington Drive to include a center turn lane with curb, gutter, and storm sewer. An

eight foot wide sidepath will be included along the north side and a five foot wide sidewalk will be included along the south side of the entire project.

**COMMENTS:** Increased Local construction funds to reflect changes in Ellis. Federally funded phase occurs beyond the TIP.

TOTAL COST (000): \$5,152 LET TYPE: Local-let A.Q.: Analyzed LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL				\$400		
ROW	LOCAL					\$250	
CON	LOCAL						\$2,803
CON	STP						\$1,699



#### Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Greene County Projects**

COUNTY, ROUTE, SECTION: GRE0	01-01.07			<b>ODOT PID #</b> 1150	009 MVRPC# 24	36.7 PROJECT	SPONSOR: Beavercreek			
							nd lighting. These enhancements			
					to the east of Zink f	Road. This project al	so includes the replacement of			
deteriorated sections of sidewalk along this portion of the Colonel Glenn Highway corridor.  COMMENTS: Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$928 LE	OTAL COST (000): \$928 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1									
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
CON	LOCAL					\$492				
ENG	LOCAL					\$50				
ROW	LOCAL					\$50				
CON	TA					\$336				

COUNTY, ROUTE, SECTION: GRE23	· · · · · · · · · · · · · · · · · · ·										
<b>DESCRIPTION:</b> SR 235 from Trebein Re	<b>DESCRIPTION:</b> SR 235 from Trebein Road to Chapelgate Drive-Resurfacing.										
COMMENTS: Increased Federal and	Local construction f	unds and constru	uction delayed fro	om SFY2024 to SFY202	27 to reflect change	s in Ellis.					
TOTAL COST (000): \$939 LE	TOTAL COST (000): \$939 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	STATE				\$29						
CON	LOCAL						\$455				
CON	NHPP						\$243				
CON	STD						\$212				
						·					



# Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Greene County Projects

				7562 <b>MVRPC</b> #	2509.4 FROJEC	T SPONSOR: Greene County
rgrounds Road and Hillton	ρ Road-Constru	ction of a rounda	about.			
the current TIP.						
LET TYPE: Local-let	<b>A.Q.</b> : E	Exempt	LRTP GOAL: G2-3	}		
FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
HSIP				\$332		
LOCAL				\$37		
STATE				\$21		
STATE				\$60		
HSIP						\$2,414
HSIP						\$166
HSIP						\$166
LOCAL						\$550
LOCAL						\$18
LOCAL						\$18
	FUND  HSIP LOCAL STATE STATE HSIP HSIP HSIP LOCAL LOCAL	FUND PRIOR  HSIP LOCAL STATE STATE HSIP HSIP HSIP LOCAL LOCAL LOCAL	FUND PRIOR SFY2021  HSIP LOCAL STATE STATE HSIP HSIP HSIP LOCAL LOCAL LOCAL	FUND         PRIOR         SFY2021         SFY2022           HSIP         LOCAL         STATE         STATE           HSIP         HSIP         HSIP           HSIP         HSIP         HSIP           HSIP         LOCAL         LOCAL           LOCAL         LOCAL         LOCAL	FUND         PRIOR         SFY2021         SFY2022         SFY2023           HSIP         \$332         \$37         \$37           STATE         \$21         \$60           HSIP         \$40         \$40           HSIP         \$40         \$40           HSIP         \$40         \$40           HSIP         \$40         \$40           LOCAL         \$40         \$40           LOCAL	FUND         PRIOR         SFY2021         SFY2022         SFY2023         SFY2024           HSIP         \$332         \$37         \$37           STATE         \$21         \$60           HSIP         \$60         \$60           HSIP         \$60         \$60           LOCAL         \$60         \$60           LOCAL         \$60         \$60           LOCAL         \$60         \$60

COUNTY, ROUTE, SECTION: GRE084/142/073-0.64/6.38/0.00 ODOT PID # 117563 MVRPC # 2570.4 PROJECT SPONSOR: Greene County

DESCRIPTION: Intersection of Trebein Road, Dayton-Xenia Road and Hilltop Road-Construction of a roundabout.

**COMMENTS:** New project, not in the current TIP.

TOTAL COST (000):	\$3,062	LET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	HSIP				\$253		
	ENG	LOCAL				\$28		
	ENG	STATE				\$17		
	ROW	STATE				\$40		
	ENG	HSIP						\$127
	ENG	LOCAL						\$14
	ROW	LOCAL						\$73
	CON	HSIP						\$2,044
	CON	LOCAL						\$465



# Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Greene County Projects

COUNTY, ROUTE, SECTION: GREO	35-01.12			<b>ODOT PID #</b> 966	80 MVRPC#	1943.8 <b>PROJECT</b>	SPONSOR:	ODOT District-8			
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.											
COMMENTS: Construction delayed fr	om SFY2024 to SF	Y2025 and increa	ased Federal and	State construction fun	ds to reflect chan	ges in Ellis.					
TOTAL COST (000): \$6,234 LE	T TYPE: Traditiona	al <b>A.Q</b> . : E	empt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	1			
ENG	STATE			\$166							
CON	NHPP						\$4,794				
CON	STATE						\$1,274				



Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

<u>-</u>	Road from Deweese	Dood to the Miami/Cha	COUNTY, ROUTE, SECTION: MIA193-01.72 ODOT PID # 107357 MVRPC # 2230.3 PROJECT SPONSOR: Miami County												
COMMENTS . Ingressed F	<b>DESCRIPTION:</b> Troy-Urbana Road from Deweese Road to the Miami/Champaign County Line-Resurfacing.														
<b>COMMENTS</b> : Increased Fe	deral and Local cons	truction funds to reflect	changes in Ellis.												
TOTAL COST (000): \$1,450	TAL COST (000): \$1,450 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2														
PH	SE FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future								
EN	STATI	\$8													
CC	N LOCA	-			\$307	1									
CC	N STD				\$1,135										

COUNTY, ROUTE, SECTION: MIA01	6A-00.00 - SLI-004			<b>ODOT PID #</b> 1087	792 MVRPC # 2	238.5 <b>PROJECT</b>	SPONSOR: Miami County				
DESCRIPTION: Peterson Road over the Great Miami River-Bridge replacement.											
COMMENTS: Project changed from normal TIP project to SLI project and added Federal PE funds in SFY2023 to reflect changes in Ellis.											
TOTAL COST (000): \$5,215 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future											
ENG	STATE	\$166									
ROW	STATE	\$60									
ENG	STATE			\$73							
ENG	STD				\$36						
CON	LOCAL					\$695					
CON	STD					\$4,185					



# Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Miami County Projects

COUNTY, ROUTE, SECTION: MIA	- MCPD Trail Phase 1	1		ODOT PID # 1102	237 MVRPC#	2252.7 <b>PROJEC</b>	T SPONSOR: Miami Co. Park Dist.				
<b>DESCRIPTION:</b> Along an abandoned railroad from Troy-Sidney Road to North Casstown-Sidney Road-Construction of a 10' wide bikepath with 2' graded shoulders on either side.											
COMMENTS: Construction delayed from SFY2025 to SFY2026 based on request from project sponsor.											
TOTAL COST (000): \$2,820 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	STATE	\$102									
ROW	STATE	\$40									
ENG	LOCAL	\$158					_				
ROW	LOCAL		\$100				1				
CON	CMAQ						\$1,912				
CON	LOCAL						\$508				

COUNTY, ROUTE, SECTION: MIA57	71-13.40			ODOT PID # 1145	30 MVRPC#	2424.6 <b>PROJECT</b>	SPONSOR: Tipp City				
<b>DESCRIPTION:</b> SR 571 at CR25A-Construct new mast arm signal with back plates, supplemental signal heads and lighting.											
COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$438 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future											
ENG	STATE		\$2								
ROW	STATE		\$40								
ROW	HSIP			\$11							
CON	HSIP				\$230						
ENG	HSIP				\$39						
ROW	HSIP				\$12						
CON	LOCAL				\$105						
					-		·				

COUNTY, ROUTE, SE	ECTION: MIA - L	ooney Road Resur	facing		<b>ODOT PID #</b> 1169	941 MVRPC# 2	505.3 PROJECT S	SPONSOR: Piqua			
<b>DESCRIPTION:</b> Looney Road from CR 25A to US 36-Roadway resurfacing including planing of the asphalt, adjustment of manholes and water valves, pavement repair areas, placement of an											
asphalt surface course and the placement of the final pavement markings.											
COMMENTS: Construction delayed from SFY2024 to SFY2025.											
TOTAL COST (000): \$747 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	CON	LOCAL						\$149			
	CON	STP						\$598			



### Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT												
<b>DESCRIPTION:</b> Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.												
COMMENTS: Decreased Federal and Local construction funds to refelct changes in Ellis.												
TOTAL COST (000): \$448 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	LOCAL	\$30										
ENG	STATE	\$17										
ROW	LOCAL	\$40										
ROW	STATE	\$20										
CON	CMAQ				\$269							
CON	LOCAL				\$72							

COUNTY, ROUTE, SECTION: MOT725-14.41 ODOT PID # 108619 MVRPC # 2145.4 PROJECT SPONSOR: ODOT District-7													
<b>DESCRIPTION:</b> SR 725 at I-75-Convert	the interchange to	a diverging diam	ond (DDI), upgra	de the traffic signal at B	yers Road and insta	ıll sidewalk along SR	725.						
COMMENTS: Increased HSIP, NHPP	·												
TOTAL COST (000): \$11,573 LE	T TYPE: Traditiona	al <b>A.Q</b> .: E	exempt	LRTP GOAL: G2-3									
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ENG	HSIP	\$354											
ENG	STATE	\$116											
ENG	HSIP	\$152											
ENG	STATE	\$38					_						
ENG	HSIP		\$54										
ENG	STATE		\$16										
ROW	HSIP			\$120									
ENG	NHPP			\$673									
ENG	STATE			\$172									
ROW	STATE			\$30									
ENG	HSIP				\$24								
ENG	NHPP				\$118								
ENG	STATE				\$108								
CON	HSIP					\$2,918							
CON	LOCAL					\$548							



### Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT725-14.41 ODOT PID # 108619 MVRPC # 2145.4 PROJECT SPONSOR: ODOT District-7												
<b>DESCRIPTION:</b> SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.												
COMMENTS: Increased HSIP, NHPP and State construction funds and decreased STP and Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$11,573 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future											
CON	NHPP					\$3,204						
CON	STATE					\$1,531						
CON STP \$1,397												

COUNTY, ROUTE, SECTION: PROJECT SPONSOR: Huber Heights MOT - Tom Cloud Path ODOT PID # 113488 MVRPC # 2396.7 Resurfacing **DESCRIPTION:** Walking/bike path in Tom Cloud Park in Huber Heights-Milling and resurfacing. **COMMENTS:** Project cancelled by the project sponsor and will be removed from the TIP. TOTAL COST (000): \$178 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2021 SFY2022 SFY2023 SFY2024 **Future** STATE \$1 **ENG** LOCAL \$66 CON TA \$111 CON

COUNTY, ROUTE, SECTION	ON: MOT - I Resurfa	Frederick Pike acing			<b>ODOT PID #</b> 116	872 MVRPC#	2492.3 <b>PROJECT</b>	SPONSOR: Montgomery County			
DESCRIPTION: Frederick Pike from the Dayton north corp limit to 500' east of Peters Pike-Milling and resurfacing.											
COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$37	COST (000): \$377 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	CON	CRRSAA				\$283		_			
	CON	LOCAL				\$94					



### Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Montgomery County Projects**

COUNTY, ROUTE, SECTION:	MOT - Woodman Drive Resurfacing			<b>ODOT PID #</b> 116	890 MVRPC#	2500.3 <b>PROJECT</b>	SPONSOR: Kettering					
<b>DESCRIPTION:</b> Woodman Drive from Wilmington Pike to Stocker Drive-Milling and resurfacing including isolated repair of the concrete curb, median and approaches.												
COMMENTS: Construction m	COMMENTS: Construction moved up to SFY2023 from SFY2024 and increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$817 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2												
PHAS	E FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
CON	CRRSAA				\$465							
CON	LOCAL				\$351							

COUNTY, ROUTE, SECT	ION: MOT - I	Marshall Road ements			<b>ODOT PID #</b> 1168	991 MVRPC # 25	501.3 PROJECT S	SPONSOR: Kettering			
DESCRIPTION: Marshall Road from East David Road to Wilmington Pike-Milling and resurfacing of the roadway. The project will also include isolated repair of concrete curb and drive approaches and an 8' wide sidewalk on the north and west side of Marshall Road from Wilmington Pike to Claybourne Road and on Lincoln Park Boulevard from Marshall Road to North Marshall Road.											
COMMENTS: Constru	iction moved up t	o SFY2026 from SI	FY2027 based o	n request from th	ne project sponsor. Fed	lerally funded phase	occurs beyond the TI	P.			
TOTAL COST (000): \$1,756 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	ROW	LOCAL						\$80			
	CON	LOCAL						\$670			
	CON	STP						\$877			
	CON	TA						\$128			

COUNTY, ROUTE, SECTION: MOT - Wilmington Pike ODOT PID # 116893 MVRPC # 2502.3 PROJECT SPONSOR: Kettering

Resurfacing

**DESCRIPTION:** Wilmington Pike from Beaverton Drive to East Stroop Road-The project includes replacing sections of curb that have deteriorated, milling of the roadway to remove the existing asphalt course and the placement of a new asphalt surface course on the roadway. Also included is the installation of new thermoplastic pavement markings and

existing asphalt course and the placement of a new asphalt surface course on the roadway. Also included is the installation of new thermoplastic pavement marking raised pavement markers.

COMMENTS: Decreased Local construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1,322 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

 PHASE
 FUND
 PRIOR
 SFY2021
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 Future

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# Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT	- Salem Bend Resurf	facing		<b>ODOT PID #</b> 1168	397 MVRPC#	2503.3 <b>PROJECT</b>	SPONSOR: Trotwood					
<b>DESCRIPTION:</b> Salem Bend from Olive Road to Westbrook Road-Resurfacing.												
COMMENTS: Added Local construction	on funds to reflect ch	nanges in Ellis.										
TOTAL COST (000): \$197 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future												
ENG	LOCAL				\$18							
CON	CRRSAA					\$165						
CON	LOCAL					\$13						
	'		1	1		1						

COUNTY, ROUTE, SECTION: MOT -	Free Pike Resurfac	ing		<b>ODOT PID #</b> 1168	398 MVRPC # 2	PROJECT	SPONSOR: Trotwood				
DESCRIPTION: Free Pike from the Trotwood east corp limit to Wolf Creek Pike-Roadway resurfacing.											
COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$1,294 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future											
			0	51 12022	0	0.12021					
ENG	LOCAL			\$75							
CON	LOCAL				\$573						
CON	STP				\$646						

COUNTY, ROUTE, S	BECTION: MOT -	McCall Street Resu	rfacing		<b>ODOT PID #</b> 1169	957 MVRPC# 2	510.3 PROJECT	SPONSOR: Dayton		
<b>DESCRIPTION:</b> McCall Street from Abbey Avenue to James H. McGee Boulevard-Resurfacing including the removal of the existing wearing course of asphalt and replacing with a surface course of asphalt along with items incidental thereto.										
COMMENTS: Added Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$339 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
	CON	CRRSAA				\$316				
	CON	LOCAL				\$23				



# Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: MOTO	75-22.92			<b>ODOT PID #</b> 1175	515 <b>MVRPC #</b> 2	546.6 PROJECT	SPONSOR: Vandalia					
DESCRIPTION: Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operation.												
COMMENTS: Decreased State and Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$452 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future												
CON	LOCAL					\$82						
CON STATE \$370												

SCRIPTION: I-75 at Timber Lane-										
	State PE funds in SFY2									
OTAL COST (000): \$3,571	LET TYPE: Traditiona	al <b>A.Q.</b> :	Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$6								
ENG	NHPP	\$140								
ENG	STATE	\$16								
ENG	NHPP	\$206								
ENG	STATE	\$23								
ENG	NHPP		\$115							
ENG	STATE		\$13					_		
ENG	NHPP			\$16	1					
ENG	STATE			\$2						
ENG	NHPP				\$27					
ENG	STATE				\$3					
CON	NHPP						\$2,705			
CON	STATE						\$301			



#### Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Warren County Projects**

, , -	R073-03.66				717 <b>MVRPC #</b> 24		SPONSOR: Warren County					
	<b>DESCRIPTION:</b> SR 73 at I-75-Improvements to the interchange including dual left turn lanes to the SB entrance ramp, right turn lane on the NB exit ramp, side mounted signal heads on the SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of SR 73 to Conover Drive.											
SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of SR 73 to Conover Drive.  COMMENTS: Decreased Federal and State construction funds and removed Local construction funds to reflect changes in Ellis.												
0												
TOTAL COST (000): \$3,387 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3												
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future												
ENG	HSIP		\$432									
ENG	STATE		\$48									
ENG	HSIP			\$66								
ENG	STATE			\$7								
CON	HSIP				\$2,550							
CON	STATE				\$283							

COUNTY, ROUTE, SEC	TION: WAR12	23-30.23			<b>ODOT PID #</b> 1171	32 MVRPC# 2	528.3 <b>PROJECT</b> \$	SPONSOR: Franklin					
Thermoplastic will be installed after paving.													
COMMENTS: Increased Local construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$550 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
	PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future												
	CON LOCAL \$153												
CON STP \$397													



#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT04	8-01.02 - SLI-012			<b>ODOT PID #</b> 10	7161 <b>MVRPC #</b>	2104.4 <b>PROJEC</b>	T SPONSOR: ODOT District-7			
<b>DESCRIPTION:</b> Intersection of SR 48 a	and Nutt Road/Hibbe	rd Road-Install l	eft turn lanes.							
<b>COMMENTS:</b> Increased Federal and	State construction f	unds to reflect cl	nanges in Ellis.							
TOTAL COST (000): \$2,744 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$15								
ENG	NHPP	\$243								
ENG	STATE	\$61								
ENG	STATE		\$7							
ENG	NHPP			\$37						
ENG	STATE			\$9						
ROW	STATE			\$165						
CON	HSIP				\$529					
CON	NHPP				\$1,296					
CON	STATE				\$383					
				•	•	•	1			

COUNTY, ROUTE	E, SECTION:	MOT - BH FY24 - SLI-009	ODO	<b>F PID #</b> 108092	MVRPC #	2234.5	PROJECT SPONSOR:	ODOT District-7
DESCRIPTION:	I-70 at Peters	Pike-New SDC overlay with hydrodemolition	Repair top of backwalls.	Replace expansion	n joint gland.	Replace m	nissing diaphragm. Patch.	clean and seal

concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces. Increased Federal NHPP, STD and State construction funds to reflect changes in Ellis.

COMMENTS:

TOTAL COST (000): \$1,764 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE **FUND PRIOR** SFY2021 SFY2022 SFY2023 SFY2024 **Future ENG** STATE \$42 CON NHPP \$1,215 CON STATE \$280 CON STD \$227

COUNTY, ROUTE, SECTION: MOT004-04.49/08.13 - SLI-009 **ODOT PID #** 109724 **MVRPC #** 2243.3 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 4 from the Germantown NCL to the Moraine SCL and SR 4 from Hemple Road to Soldiers Home-West Carrollton Road-Resurface the existing roadway with asphalt COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis. TOTAL COST (000): \$1,730 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2021 SFY2022 SFY2023 SFY2024 **Future ENG** STATE \$19 CON NHPP \$1.369 CON STATE \$342

**DESCRIPTION:** SR 41 from the Troy ECL to Childrens Home-Casstown Road; SR 55 from the Troy ECL to SR 589-Resurface the existing roadway with asphalt concrete. **COMMENTS:** Increased Federal and State construction funds to reflect changes in Ellis. TOTAL COST (000): \$1.827 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2021 SFY2022 SFY2023 SFY2024 **Future ENG** STATE \$17 STATE CON \$362 CON STD \$1,448

ODOT PID # 109751 MVRPC # 2246.3

COUNTY, ROUTE, SECTION: MOT040-00.00 - SLI-009 ODOT PID # 109778 MVRPC # 2247.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: US 40 from the Preble/Montgomery County Line to Diamond Mill Road-Resurfacing the existing roadway with asphalt concrete.

**COMMENTS:** Increased Federal and State construction funds to reflect changes in Ellis.

COUNTY, ROUTE, SECTION: MIA041/055-05.68/12.94 - SLI-009

TOTAL COST (000): \$1,679 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$15					
CON	STATE				\$333		
CON	STD				\$1,331		

PROJECT SPONSOR: ODOT District-7

COUNTY, ROUTE, SECTION: MIA - MICRO FY24 - SLI-009 ODOT PID # 110391 MVRPC # 2254.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 48 from the Pleasant Hill NCL to the Covington SCL; SR 55 from the Troy ECL to the Casstown ECL; SR 589 in Casstown from Burton Road to the Casstown NCL-

Microsurfacing.

COMMENTS: Revised project limits and description and decreased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$609 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$13					
CON	STATE					\$119	
CON	STD					\$477	

COUNTY, ROUTE, SECTION: D08 - Culvert Repair FY24 - SLI-009 ODOT PID # 113604 MVRPC # 2402.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: SR 380 at 4,200' north of Spring Valley-Paintersville Road and at another location in Clinton County-Repair of bridge size corrugated metal pipes.

**COMMENTS:** Decreased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$639 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$161					
CON	STATE					\$95	
CON	STD					\$382	

COUNTY, ROUTE, SECTION: MIA - CR FY24 - SLI-013 ODOT PID # 116494 MVRPC # 2545.8 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Various culverts in Miami County-Replace culverts.

**COMMENTS:** Decreased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$14 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2

			•				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$2		
CON	STATE					\$11	

COUNTY, ROUTE, SECTION: MIA166-04.25 - SLI-004 ODOT PID # 117350 MVRPC # 2535.5 PROJECT SPONSOR: Miami County

**DESCRIPTION:** Tipp Elizabeth Road approximately 800' east of Benham Road-Bridge replacement.

**COMMENTS:** Increased Federal PE funds to reflect changes in Ellis.

TOTAL COST (000): \$480 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

			•				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STD				\$428		
ENG	STD				\$52		



COUNTY, ROUTE, SECTION: MOT004-17.45 - SLI-013 ODOT PID # 117767 MVRPC # 2551.4 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.

**COMMENTS:** Added State PE funds to reflect changes in Ellis.

TOTAL COST (000): \$493 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

		PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$144		
CON	STATE					\$349	

COUNTY, ROUTE, SECTION: GRE235-05.56 - SLI-012 ODOT PID # 118058 MVRPC # 2568.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: SR 235 at Byron Road-Improve the intersection by constructing an eastbound SR 235 left turn lane, relocating the north leg of Byron Road and installing a cul-de-sac on the

south leg of Byron Road.

**COMMENTS:** New project.

TOTAL COST (000): \$2,536 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP				\$216		
ENG	STATE				\$24		
ENG	HSIP						\$108
ROW	HSIP						\$225
ENG	STATE						\$12
ROW	STATE						\$25
CON	HSIP						\$1,620
CON	STATE						\$306

COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012 ODOT PID # 118070 MVRPC # 2565.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.

**COMMENTS:** New project.

TOTAL COST (000): \$2,745 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$20		
ENG	HSIP					\$237	
ENG	HSIP						\$42
ROW	HSIP						\$7
CON	HSIP						\$2,440



**DESCRIPTION:** Interchange of I-75 and SR 41 in Troy-Safety and pedestrian improvements including ramp, signal, turn lane and sidewalk improvements.

**COMMENTS:** New project.

TOTAL COST (000): \$2,699 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP					\$389	
ENG	STATE					\$110	
ENG	HSIP						\$69
ROW	HSIP						\$81
ENG	STATE						\$16
ROW	STATE						\$19
CON	HSIP						\$1,634
CON	LOCAL						\$43
CON	STATE						\$337

**COUNTY, ROUTE, SECTION:** MOT074-08.40 - SLI-012 **ODOT PID#** 118164 **MVRPC#** 2567.4 **PROJECT SPONSOR:** ODOT District-7

**DESCRIPTION:** Harshman Road from Valley Pike to Beatrice Drive-Installation of new traffic signal at Beatrice Drive, signal upgrade at Valley Pike and filling in a sidewalk gap along

Harshman Road.

COMMENTS: New project.

TOTAL COST (000): \$796 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP				\$74		
ENG	STATE				\$8		
ENG	HSIP						\$19
ROW	HSIP						\$60
ENG	STATE						\$2
ROW	STATE						\$7
CON	HSIP						\$565
CON	STATE						\$63

COUNTY, ROUTE, SECTION: MOT004-00.00 - SLI-009 ODOT PID # 92823 MVRPC # 2216.3 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Roadway milling and repaving.

**COMMENTS:** Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1,425 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$141					
CON	NHPP					\$1,027	
CON	STATE					\$257	

#### TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$80,000
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$20,000
Total>													\$100,000
447746		To the second second		To 1 2 1 11111	Too at the first	lat	Te	5040	TD. 15		In the time	2022	470.400
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$78,400
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$19,600
Total>													\$98,000
117716	MVRPC	Life Enrichment	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$0
117716	MVRPC	Life Enrichment	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$0
Total>				- Francisco	oo i m Quanty anompi								\$0
117716	MVRPC	MVRPC	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$77,000
Total>													\$77,000
			r	1	•		•					,	
117716	MVRPC	Toward Independence	11.62.03 Federal	Equipment 1 - Cameras	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$6,000
117716	MVRPC	Toward Independence	11.62.03 Local	Equipment 1 - Cameras	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$1,500
Total>													\$7,500
447746		I=	44.50.00.5.1.1	I	Inc. at the state of	Ia :: 1	In a second				I= 1	2000	40.000
117716	MVRPC	Toward Independence	11.62.03 Federal	Equipment 2 - Cat Converter Cages	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$8,800
117716	MVRPC	Toward Independence	11.62.03 Local	Equipment 2 - Cat Converter Cages	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$2,200
Total>													\$11,000
117716	MVRPC	Toward Independence	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$92,000
117716	MVRPC	Toward Independence	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$23,000
Total>					a special analysis	- Alexani							\$115,000
117967	MVRPC	Greene CATS	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$72,000
117967	MVRPC	Greene CATS	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$18,000
Total>													\$90,000





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## RESOLUTION AMENDING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

**WHEREAS**, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #24** to the <u>SFY2021-SFY2024 Transportation Improvement Program</u> as shown on the attached TIP Tables.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Greg Simmons, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission