



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: November 1, 2022
Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #23

Over the last few months MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.3, 4.4, 5.1, 5.2, 5.3 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

The Infrastructure Investment and Jobs Act includes a new funding source, the Carbon Reduction (CR) Program, to invest in projects that support a reduction in transportation emissions from on-road sources. ODOT has determined that the fiscal constraint tables from the original SFY2021-2024 TIP need to be updated to account for this new funding source. As such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2021-2024. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources.

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.3, 4.4, 5.1, 5.2, 5.3 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) MVRPC and ODOT Fiscal Analyses tables 4.7 and 4.8
- (5) Resolution Adopting Amendments to the SFY2021-2024 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

.1 = New Construction

.2 = Reconstruction

.3 = Resurface

.4 = Safety Improvement

.5 = Bridge Replacement/Rehabilitation

.6 = Signal Improvement

.7 = Bikeway/Pedestrian Improvement

.8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included

in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning

G2-1 -Encourage a stronger multi-modal network in the Region

G2-2 -Maintain the regional transportation system

G2-3 -Upgrade the regional transportation system

G2-4 -Incorporate regional land use strategies

G3 -Enhance attractiveness for future economic development

G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County

Engineer Association Controlled Funds

Typical
Fed./Local Share

BR	-Bridge Replacement and Rehabilitation	80/20
EAR	-Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307	-Urbanized Area Formula Grant	80/20
f-5310	-Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337	-State of Good Repair Program	80/20
f-5339	-Bus and Bus Facilities Formula Program	80/20
HSIP	-Highway Safety Improvement Program	90/10
IM	-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH	-National Highway System	80/20
NHPP	-National Highway Performance Program	80/20
OTH	-Other	Varies
SCR	-State Carbon Reduction	80/20
SPR	-Federal State Planning and Research	80/20
SRTS	-Safe Routes to School	100
STA	-Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD	-Surface Transportation Program (ODOT Allocation)	80/20
TRAC	-Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

Fed./Local Share

CMAQ	-Congestion Mitigation and Air Quality	Varies
CR	-Carbon Reduction	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

Other/Local Share

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS	-ODOT's Project Monitoring Database
TELUS	-MVRPC's Project Monitoring Database

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Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE035-05.84		ODOT PID # 107217		MVRPC # 2108.2		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.										
COMMENTS : Increased Federal and State PE funds in SFY2023 to reflect changes in Ellis.										
TOTAL COST (000):			\$39,345		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		NHPP	\$1,048							
ENG		STATE	\$200							
ENG		NHPP		\$76						
ENG		STATE		\$19						
ENG		NHPP			\$141					
ROW		NHPP			\$40					
ENG		STATE			\$35					
ROW		STATE			\$10					
CON		LOCAL				\$7,262				
CON		NHPP				\$29,691				
ENG		NHPP				\$107				
ROW		NHPP				\$423				
CON		STATE				\$161				
ENG		STATE				\$27				
ROW		STATE				\$106				

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE - Broad Street Enhancement, Ph. 2A		ODOT PID # 108266		MVRPC # 2135.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION:			Broad Street from the Fairborn south corp. limit to Koogler Street-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Koogler Street. Decorative items like street trees, street lighting, and bike racks will be included.							
COMMENTS :			Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000):			\$6,332		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$18							
ENG		LOCAL			\$331					
ROW		LOCAL			\$88					
CON		LOCAL				\$5,545				
CON		TA				\$350				

COUNTY, ROUTE, SECTION: GRE009-01.60			ODOT PID # 111451		MVRPC # 2258.2		PROJECT SPONSOR: Beaver Creek	
DESCRIPTION: North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.								
COMMENTS : Replaced existing STP funds with CMAQ funds. Construction of PID 113664 will also be done as part of this project.								
TOTAL COST (000): \$5,727			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL	\$375					
ROW		LOCAL		\$250				
CON		CMAQ						\$2,808
CON		LOCAL						\$2,294

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - I-675/Wilmington Project			ODOT PID # 115160		MVRPC # 2452.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.							
COMMENTS : Decreased Federal State and Local PE funds in SFY2023 and added Federal, State and Local PE funds in SFY2024 to reflect changes in Ellis. \$3,200,000 TRAC funding for PE, \$2,460,000 TRAC funding for R/W and \$45,360,000 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$56,235		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G1		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE			\$615			
ENG	LOCAL				\$29		
ENG	NHPP				\$231		
ENG	STATE				\$79		
ENG	LOCAL					\$346	
ENG	NHPP					\$2,769	
ENG	STATE					\$346	
ENG	LOCAL						\$800
ENG	TRAC						\$3,200
ROW	TRAC						\$2,460
CON	TRAC						\$45,360

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Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT004-17.79/18.03		ODOT PID # 101849		MVRPC # 1849.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION:			SR 4 at Webster St.-Replace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee St.-Replace expansion joint seals, replace failed flexible scupper connectors, patch superstructure.							
COMMENTS :			Added State PE funds in SFY2023 and increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000):			\$8,996	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$166							
ENG		STATE	\$180							
ENG		STATE		\$593						
ENG		STATE			\$6					
CON		NHPP				\$4,021				
CON		STATE				\$4,015				
ENG		STATE				\$16				

COUNTY, ROUTE, SECTION: MOT075-14.74			ODOT PID # 107376		MVRPC # 2106.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$43,668		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$166						
ENG	NHPP	\$1,439						
ENG	STATE	\$160						
ENG	NHPP		\$130					
ENG	STATE		\$14					
ENG	NHPP			\$96				
ENG	STATE			\$96				
CON	NHPP				\$35,783			
ENG	NHPP				\$26			
CON	STATE				\$5,602			
ENG	STATE				\$154			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Salem Avenue Reconstruction, Phase 3		ODOT PID #	108376	MVRPC #	2140.2	PROJECT SPONSOR:	Dayton
DESCRIPTION: Salem Avenue from Cornell Drive to Manhattan Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.										
COMMENTS : Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000):		\$3,164	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE	\$15							
ENG		LOCAL	\$150							
ROW		LOCAL		\$250						
CON		LOCAL				\$903				
CON		STP				\$1,846				

COUNTY, ROUTE, SECTION: MOT741-08.61			ODOT PID # 113266		MVRPC # 2368.4	PROJECT SPONSOR: Moraine	
DESCRIPTION: SR 741 at Dorothy Lane-Traffic signal reconstruction.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$216		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$1					
ROW	STATE	\$10					
ENG	HSIP		\$23				
ENG	HSIP			\$2			
ENG	LOCAL			\$3			
CON	HSIP				\$161		
CON	LOCAL				\$16		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Spinning Road Resurfacing, Phase 1				ODOT PID # 113392	MVRPC # 2380.3	PROJECT SPONSOR: Riverside		
DESCRIPTION: Spinning Road from Linden Avenue to 75' south of Eastman Avenue-Roadway resurfacing including milling of existing asphalt and placement of tack coat, new asphalt and pavement markings. The city will pay for curb or inlet replacement.								
COMMENTS : Increased Local construction funds to reflect changes made in Ellis.								
TOTAL COST (000): \$939		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$12					
CON		LOCAL					\$619	
ENG		LOCAL					\$30	
CON		STP					\$277	

COUNTY, ROUTE, SECTION:			MOT - Webster Station Ramp Connector		ODOT PID #	115157	MVRPC #	2441.7	PROJECT SPONSOR: MCD	
DESCRIPTION: Left bank of the Mad River from Webster Street to the Mad River Recreational Trail-Construction of a 0.21 mile long section of recreational trail. Work includes installing a 12 foot wide asphalt path, widened sidewalk along Webster Street, a small retaining wall, benches, trash cans, and pavement striping.										
COMMENTS : Construction moved up to SFY2023 from SFY2024 based on request from project sponsor.										
TOTAL COST (000):		\$299	LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		LOCAL		\$10						
CON		LOCAL				\$105				
CON		TA				\$183				

COUNTY, ROUTE, SECTION: MOT - Second Street Market Parking Lot				ODOT PID # 115464	MVRPC # 2456.8	PROJECT SPONSOR: Five Rivers Metro Parks	
DESCRIPTION: Second Street Market Parking Lot-Remove brick parking lot and repave with concrete. Improve ADA ramps, parking stalls and drainage flow.							
COMMENTS : Decreased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$283		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE			\$5			
CON	STATE				\$278		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Centerville Station RSF				ODOT PID # 116829	MVRPC # 2481.3	PROJECT SPONSOR: Centerville		
DESCRIPTION: Centerville Station Road from Clyo Road to Braewood Trail/Brainard Woods Drive-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.								
COMMENTS : Revised project limits based on request from the project sponsor.								
TOTAL COST (000): \$409		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		CRRSAA					\$233	
CON		LOCAL					\$176	

COUNTY, ROUTE, SECTION: MOT - Clyo Road Resurfacing				ODOT PID # 116832	MVRPC # 2482.3	PROJECT SPONSOR: Centerville		
DESCRIPTION: Clyo Road from Franklin Street to Alex-Bell Road-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$819		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		LOCAL				\$480		
CON		STP				\$339		

COUNTY, ROUTE, SECTION: MOT - Market Street Resurfacing				ODOT PID # 116839		MVRPC # 2484.3		PROJECT SPONSOR: Brookville	
DESCRIPTION: Market Street in Brookville from Wolf Creek Street to Jefferson Street-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.									
COMMENTS : Added Local construction funds to reflect changes made in Ellis.									
TOTAL COST (000): \$244		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		LOCAL			\$19				
CON		CRRSAA				\$205			
CON		LOCAL				\$21			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Phillipsburg-Union Road Resurfacing				ODOT PID # 116863	MVRPC # 2489.3	PROJECT SPONSOR: Clayton		
DESCRIPTION: Phillipsburg-Union Road in Clayton from Shaw Road to Haber Road-Resurfacing.								
COMMENTS : Construction moved up to SFY2023 from SFY2024 based on request from the project sponsor.								
TOTAL COST (000): \$540		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		CRRSAA				\$237		
CON		LOCAL				\$303		

COUNTY, ROUTE, SECTION: MOT - Salem Street Resurfacing				ODOT PID # 116866	MVRPC # 2490.3	PROJECT SPONSOR: Clayton		
DESCRIPTION: Salem Street in Clayton from Diamond Mill Road to Crestway Drive-Resurfacing.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$594		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		LOCAL				\$236		
CON		STP				\$358		

COUNTY, ROUTE, SECTION:		MOT - Frederick Pike Resurfacing		ODOT PID #	116872	MVRPC #	2492.3	PROJECT SPONSOR:	Montgomery County
DESCRIPTION: Frederick Pike from the Dayton north corp limit to 500' east of Peters Pike-Milling and resurfacing.									
COMMENTS : Added Local construction funds to reflect changes in Ellis.									
TOTAL COST (000):		\$369	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		CRRSAA				\$283			
CON		LOCAL				\$86			

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Union Boulevard Resurfacing				ODOT PID # 116874	MVRPC # 2494.3	PROJECT SPONSOR: Englewood		
DESCRIPTION: Union Boulevard from the Englewood south corporation limit to US 40-Resurfacing.								
COMMENTS : Increased Federal STP and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,413		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		CRRSAA				\$236		
CON		LOCAL				\$771		
CON		STP				\$406		

COUNTY, ROUTE, SECTION: MOT - East Central Avenue Resurfacing				ODOT PID # 116881	MVRPC # 2498.3	PROJECT SPONSOR: West Carrollton		
DESCRIPTION: East Central Avenue from Alex Road to Dixie Drive and Alex-Bell Road from Central Avenue to East Dixie Drive-Milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors and manhole adjustments.								
COMMENTS : Added Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$283		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	LOCAL			\$21				
CON	CRRSAA				\$221			
CON	LOCAL				\$41			

COUNTY, ROUTE, SECTION: MOT - East Dixie Drive Resurfacing				ODOT PID # 116882	MVRPC # 2499.3	PROJECT SPONSOR: West Carrollton	
DESCRIPTION: East Dixie Drive in West Carrollton from Cedar Street to 342' east of Alex-Bell Road-Roadway milling and resurfacing including SAMI Interlayer, pavement markings, traffic loop detectors, and manhole adjustments.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$532		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL				\$38		
CON	LOCAL					\$187	
CON	STP					\$306	

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT835-02.57		ODOT PID #		116922	MVRPC #	2556.5	PROJECT SPONSOR:		ODOT District-7		
DESCRIPTION: SR 835 approximately 1,100' west of the Montgomery/Greene County Line-Bridge replacement.													
COMMENTS : New project, not in the current TIP.													
TOTAL COST (000):		\$3,985		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:	G2-2
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG		STATE					\$100						
ENG		STD					\$400						
ENG		STATE						\$20					
ENG		STD						\$80					
CON		STATE						\$677					
CON		STD						\$2,708					

COUNTY, ROUTE, SECTION:		MOT - Dayton-Cincinnati Pike Resurfacing		ODOT PID #	116953	MVRPC #	2508.3	PROJECT SPONSOR:	Miamisburg
DESCRIPTION:		Dayton-Cincinnati Pike from approximately Saxony Road to the Miamisburg south corp limit and Chautauqua Road from the east side of the Great Miami River to Dayton-Cincinnati Pike-Roadway milling and resurfacing.							
COMMENTS :		Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000):		\$478	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-2	
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
	CON	LOCAL				\$183			
	CON	STP				\$295			

COUNTY, ROUTE, SECTION: MOT075-22.92		ODOT PID # 117515		MVRPC # 2546.6		PROJECT SPONSOR: Vandalia		
DESCRIPTION: Intersection of I-75 southbound exit ramp and Northwoods Boulevard-Install a new traffic signal to mitigate congestion and improve traffic operation.								
COMMENTS : New project, not in the current TIP.								
TOTAL COST (000): \$463		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		LOCAL					\$93	
CON		STATE					\$370	

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT035-19.80, Phase 3				ODOT PID # 90273	MVRPC # 1208.2	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 from Woodman Drive/SR 835 to Linden Avenue-Reconfigure interchange to a Tight Urban Diamond (TUDI). Replace bridge decks. Project will also install sidewalk along Woodman Drive.							
COMMENTS : Decreased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$9,657		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ROW	STATE			\$55			
CON	HSIP				\$3,112		
CON	LOCAL				\$728		
CON	NHPP				\$2,174		
CON	STATE				\$889		
ROW	STATE				\$164		
CON	STP				\$2,536		

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Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR123-28.55			ODOT PID # 106224		MVRPC # 2097.2	PROJECT SPONSOR: Franklin		
DESCRIPTION: SR 123 at Shotwell / Beal Road-Reconstruct Beal Road to eliminate skewed angle intersection and obtain 90 degree intersection with SR 123 opposite Shotwell Drive. Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening. Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a pedestrian signal and emergency vehicle preemption.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,281		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
ROW		STATE	\$10					
ENG		LOCAL	\$184					
ROW		LOCAL		\$25				
CON		CMAQ				\$1,517		
CON		LOCAL				\$379		

Miami Valley Regional Planning Commission

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY24(A) - SLI-009				ODOT PID # 110155	MVRPC # 2250.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Address erosion issues on bridges.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$161		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$8						
ROW	STATE	\$20						
ENG	STATE		\$14					
ROW	STATE				\$11			
CON	NHPP					\$54		
CON	STATE					\$16		
CON	STD					\$38		

COUNTY, ROUTE, SECTION: MIA055-11.05 - SLI-009			ODOT PID # 110892		MVRPC # 2257.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$609			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$9					
CON		LOCAL				\$119		
ENG		STATE				\$3		
CON		STD				\$478		

COUNTY, ROUTE, SECTION: D07 - TSG & LG Maint FY24 - SLI-013				ODOT PID # 115734	MVRPC # 2553.6	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal and lighting maintenance.							
COMMENTS : New project.							
TOTAL COST (000): \$820		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$32		
CON	STATE					\$788	

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - CR FY26 - SLI-013				ODOT PID # 116498	MVRPC # 2544.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various locations in District 7-Pave inverts of culverts.							
COMMENTS : Construction delayed from SFY2024 to SFY2026 to reflect changes in Ellis.							
TOTAL COST (000): \$138		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$14		
CON	STATE						\$125

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004				ODOT PID # 117642	MVRPC # 2542.5	PROJECT SPONSOR: Greene County	
DESCRIPTION: Old Stage Road over Bear Run-Replacement of bridge superstructure.							
COMMENTS : Increased Federal PE funds in SFY2023 to reflect changes in Ellis.							
TOTAL COST (000): \$1,762		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	BR				\$41		
ENG	STATE				\$11		
ROW	STATE				\$40		
CON	BR					\$1,545	
ENG	BR					\$16	
CON	LOCAL					\$108	

COUNTY, ROUTE, SECTION: GRE042-13.76 - SLI-013				ODOT PID # 117721	MVRPC # 2550.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Wilberforce Switch Trail crossing on US 42-Purchase of materials for RRFB.							
COMMENTS : New project.							
TOTAL COST (000): \$12		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE				\$12		

COUNTY, ROUTE, SECTION: D07 - Signal Upgrades - SLI-013				ODOT PID # 117739	MVRPC # 2547.6	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Purchase battery backup systems and cell modems for signals. Purchase school flasher assemblies.							
COMMENTS : New project.							
TOTAL COST (000): \$462		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE				\$462		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA/MER040/127-01.64/08.98 - SLI-013				ODOT PID # 117745	MVRPC # 2548.6	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 41 and SR 202 in Miami County and US 127 and SR 219 in Mercer County-Rebuild traffic signals.							
COMMENTS : New project.							
TOTAL COST (000): \$730		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$70		
CON	STATE					\$660	

COUNTY, ROUTE, SECTION: D07 - Misc. Safety Purchases - SLI-013				ODOT PID # 117746	MVRPC # 2549.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Purchase crash attenuators and a portable message sign.							
COMMENTS : New project.							
TOTAL COST (000): \$180		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE				\$180		

COUNTY, ROUTE, SECTION: MOT004-17.45 - SLI-013				ODOT PID # 117767	MVRPC # 2551.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.							
COMMENTS : New project.							
TOTAL COST (000): \$349		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE					\$349	

COUNTY, ROUTE, SECTION: MOT - 35 W. Third St. Safety Study - SLI-012				ODOT PID # 117820	MVRPC # 2552.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Intersection of US 35/SR 49 and West Third Street-Safety study.							
COMMENTS : New project.							
TOTAL COST (000): \$20		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP				\$18		
ENG	STATE				\$2		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: WAR/MOT - I-75-B-NEVI - SLI-008				ODOT PID # 117915	MVRPC # 2557.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: Install electric charging stations on I-75 in Butler, Warren or Montgomery Counties.								
COMMENTS : New project. Federal funds are through National Electric Vehicle Infrastructure Formula Program.								
TOTAL COST (000): \$1,000		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G4		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		LOCAL				\$200		
CON		OTH				\$800		

COUNTY, ROUTE, SECTION: MOT/MIA - I-75-C-NEVI - SLI-008				ODOT PID # 117916	MVRPC # 2558.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Install electric charging stations on I-75 in Miami or Montgomery Counties.							
COMMENTS : New project. Federal funds are through National Electric Vehicle Infrastructure Formula Program.							
TOTAL COST (000): \$1,000		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	LOCAL				\$200		
CON	OTH				\$800		

COUNTY, ROUTE, SECTION: MIA/SHE - I-75-D-NEVI - SLI-008				ODOT PID # 117917	MVRPC # 2559.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Install electric charging stations on I-75 in Miami or Shelby Counties.							
COMMENTS : New project. Federal funds are through National Electric Vehicle Infrastructure Formula Program.							
TOTAL COST (000): \$1,000		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	LOCAL				\$200		
CON	OTH				\$800		

COUNTY, ROUTE, SECTION: MOT - Catalpa at Siebenthaler Safety Study - SLI-012				ODOT PID # 118063	MVRPC # 2560.4	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Intersection of Catalpa Drive and Siebenthaler Avenue-Safety study.							
COMMENTS : New project.							
TOTAL COST (000): \$43		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP				\$39		
ENG	STATE				\$4		

Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2020-SFY 2024
10/31/2022

						SAC Budget Balancing			
Year		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)	4CD7 (CR)	4TA7	4TB7	4TC7	4CD7
2020	Current Budget	\$16,160,024	\$5,764,623	\$1,417,538	\$0				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Loan from TMACOG SFY2020	\$1,500,000							
	Loan from OKI SFY2020	\$2,000,000							
	Transfers								
	Revised Budgets	\$16,160,024	\$5,764,623	\$1,417,538	\$0				
	Carryover from FY 2019	<u>\$251,490</u>	<u>\$4</u>	<u>(\$3)</u>	<u>\$0</u>				
	Net 2020 Budget	\$16,411,515	\$5,764,626	\$1,417,535	\$0				
	Total Project Demand	\$15,572,570	<u>\$5,753,855</u>	<u>\$1,380,514</u>	<u>\$0</u>				
	Surplus/(Overrun)	\$587,454	\$10,768	\$37,024	\$0				
	Surplus/(Overrun) Using Carryover	\$838,945	\$10,771	\$37,021	\$0				
	SAC Budget transactions	\$0	\$0	\$0	\$0				
	Surplus	<u>\$838,945</u>	<u>\$10,771</u>	<u>\$37,021</u>	<u>\$0</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$15,572,570	\$5,753,855	\$1,380,514	\$0				
2021	Current Budget	\$10,310,487	\$1,394,419	\$1,352,073	\$0				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Loan Payment ODOT D7 SFY2019	\$2,500,000							
	Loan Payment TMACOG SFY2020	(\$1,500,000)							
	Loan Payment OKI SFY2020	(\$2,000,000)							
	Transfers								
	Revised Budgets	\$10,310,487	\$1,394,419	\$1,352,073	\$0				
	Carryover from FY 2020	<u>\$838,945</u>	<u>\$10,771</u>	<u>\$37,021</u>	<u>\$0</u>				
	Net 2021 Budget	\$11,149,431	\$1,405,191	\$1,389,094	\$0				
	Total Project Demand	\$10,094,026	<u>\$1,333,767</u>	<u>\$1,223,663</u>	<u>\$0</u>				
	Surplus/(Overrun)	\$216,461	\$60,652	\$128,410	\$0				
	Surplus/(Overrun) Using Carryover	\$1,055,405	\$71,424	\$165,431	\$0				
	SAC Budget transactions	\$0	\$0	\$0	\$0				
	Surplus	<u>\$1,055,405</u>	<u>\$71,424</u>	<u>\$165,431</u>	<u>\$0</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$10,094,026	\$1,333,767	\$1,223,663	\$0				
2022	Current Budget	\$14,529,876	\$6,768,767	\$1,270,557	\$0				
	Adjustments for Future Planning	\$0	(\$1,696,059)	\$0	\$0				
	Transfers								
	Revised Budgets	\$14,529,876	\$5,072,708	\$1,270,557	\$0				
	Carryover from FY 2021	<u>\$1,055,405</u>	<u>\$71,424</u>	<u>\$165,431</u>	<u>\$0</u>				
	Net 2022 Budget	\$15,585,281	\$5,144,131	\$1,435,988	\$0				
	Total Project Demand	\$10,574,516	<u>\$4,778,354</u>	<u>\$1,137,273</u>	<u>\$0</u>				
	Surplus/(Overrun)	\$3,955,360	\$294,354	\$133,284	\$0				
	Surplus/(Overrun) Using Carryover	\$5,010,765	\$365,777	\$298,715	\$0				
	SAC Budget transactions	\$0	\$0	\$0	\$0				
	Surplus	<u>\$5,010,765</u>	<u>\$365,777</u>	<u>\$298,715</u>	<u>\$0</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$10,574,516	\$4,778,354	\$1,137,273	\$0				
2023	Current Budget	\$15,340,304	\$8,047,416	\$1,957,810	\$3,324,721				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$15,340,304	\$8,047,416	\$1,957,810	\$3,324,721				
	Carryover from FY 2022	<u>\$5,010,765</u>	<u>\$365,777</u>	<u>\$298,715</u>	<u>\$0</u>				
	Net 2023 Budget	\$20,351,070	\$8,413,193	\$2,256,525	\$3,324,721				
	Total Project Demand	\$14,827,213	<u>\$6,306,584</u>	<u>\$1,144,050</u>	<u>\$250,000</u>				
	Surplus/(Overrun)	\$513,091	\$1,740,832	\$813,760	\$3,074,721				
	Surplus/(Overrun) Using Carryover	\$5,523,857	\$2,106,609	\$1,112,475	\$3,074,721				
	SAC Budget transactions	\$0	\$0	\$0	\$0				
	Surplus	<u>\$5,523,857</u>	<u>\$2,106,609</u>	<u>\$1,112,475</u>	<u>\$3,074,721</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$14,827,213	\$6,306,584	\$1,144,050	\$250,000				
2024	Current Budget	\$13,814,482	\$7,136,488	\$1,637,854	\$1,707,483				
	Adjustments for Future Planning	\$0	\$0	\$0	\$0				
	Transfers								
	Revised Budgets	\$13,814,482	\$7,136,488	\$1,637,854	\$1,707,483				
	Carryover from FY 2023	<u>\$5,523,857</u>	<u>\$2,106,609</u>	<u>\$1,112,475</u>	<u>\$3,074,721</u>				
	Net 2024 Budget	\$19,338,339	\$9,243,097	\$2,750,329	\$4,782,204				
	Total Project Demand	\$17,714,044	<u>\$2,136,703</u>	<u>\$1,474,708</u>	<u>\$1,250,000</u>				
	Surplus/(Overrun)	(\$3,899,562)	\$4,999,785	\$163,146	\$457,483				
	Surplus/(Overrun) Using Carryover	\$1,624,295	\$7,106,394	\$1,275,621	\$3,532,204				
	SAC Budget transactions	\$0	\$0	\$0	\$0				
	Surplus	<u>\$1,624,295</u>	<u>\$7,106,394</u>	<u>\$1,275,621</u>	<u>\$3,532,204</u>				
	Revised Budget (minus carryover into Next Fiscal Year)	\$17,714,044	\$2,136,703	\$1,474,708	\$1,250,000				

**Table 4.8 -
Summary of Federal, State and Local Usage for SFY 2021, 2022, 2023, and 2024**

MVRPC Region	2021			2022			2023			2024			4 Year STIP		
	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)
Federal Highway Administration															
Federal Funds in MVRPC Region															
Garvee Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary / Earmark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garvee / SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$4,556,636	\$0	\$0	\$4,947,43	\$0	\$0	\$1,487,596	\$0	\$0	\$5,000,000	\$0	\$0	\$15,991,85	\$0	\$0
Major Programs	\$16,144,64	\$0	\$0	\$480,000	\$0	\$0	\$34,100,000	\$0	\$0	\$0	\$0	\$0	\$50,724,64	\$0	\$0
MPO STBG (STP) Capital (1)	\$10,094,02	\$0	\$0	\$10,574,51	\$0	\$0	\$14,827,21	\$0	\$0	\$17,714,04	\$0	\$0	\$53,209,79	\$0	\$0
MPO CMAQ Capital (1)	\$1,333,767	\$0	\$0	\$4,778,35	\$0	\$0	\$6,306,58	\$0	\$0	\$2,136,703	\$0	\$0	\$14,555,408	\$0	\$0
MPO CR Capital (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,500,000	\$0	\$0
MPO TA Capital (1)	\$1,223,663	\$0	\$0	\$1,137,273	\$0	\$0	\$1,144,050	\$0	\$0	\$1,474,706	\$0	\$0	\$4,979,694	\$0	\$0
National Highway Freight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation	\$30,355,65	\$0	\$0	\$15,262,33	\$0	\$0	\$19,693,31	\$0	\$0	\$31,858,175	\$0	\$0	\$97,169,48	\$0	\$0
Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rec Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety	\$2,578,632	\$0	\$0	\$5,157,506	\$0	\$0	\$7,787,905	\$0	\$0	\$480,465	\$0	\$0	\$16,004,502	\$0	\$0
Subtot	\$66,287,034			\$42,337,404			\$85,596,662			\$59,914,094			\$254,135,19		
State/Local Match in MVRPC Region															
State	\$20,403,303	\$0	\$0	\$6,823,573	\$0	\$0	\$12,172,561	\$0	\$0	\$6,021,384	\$0	\$0	\$45,420,822	\$0	\$0
Local Match	\$16,880,694	\$0	\$0	\$14,963,443	\$0	\$0	\$10,550,507	\$0	\$0	\$8,619,288	\$0	\$0	\$51,013,934	\$0	\$0
Labor	\$4,156,485	\$0	\$0	\$2,606,986	\$0	\$0	\$4,279,865	\$0	\$0	\$3,513,516	\$0	\$0	\$14,556,856	\$0	\$0
Statewide															
Federal Funds Total Statewide	\$1,463,865,782	\$1,723,198,814	\$259,333,030	\$1,638,854,433	\$1,496,483,050	-\$142,371,383	\$1,572,598,688	\$1,493,103,027	-\$79,495,666	\$1,067,846,522	\$1,483,586,933	\$415,740,411	\$5,743,165,422	\$6,196,371,822	\$453,206,400
State/Local Match Total Statewide	\$744,526,688	\$1,462,996,959	\$718,470,273	\$770,192,944	\$1,190,417,822	\$420,224,872	\$538,808,406	\$1,127,446,487	\$588,638,080	\$438,935,655	\$1,117,027,906	\$678,092,253	\$2,492,463,694	\$4,897,889,173	\$2,405,425,489

(1) For further details on the MPO Capital program, see Table 4.7.

(2) Since each region is not assigned a budget, only the statewide totals show budgets and balances.

MVRPC Region	2021			2022			2023			2024			4 Year STIP		
	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance	Estimates	Budget	Balance
Federal Transit Administration															
Federal Funds in MVRPC Region															
5307 - Urban Formula Program	\$16,017,545	\$16,017,545	\$0	\$16,017,545	\$16,017,545	\$0	\$16,017,545	\$16,017,545	\$0	\$16,017,545	\$16,017,545	\$0	\$64,070,196	\$64,070,196	\$0
5310 - Enhanced Mobility	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$2,998,800	\$2,998,800	\$0
5337 - "State of Good Repair"	\$13,616,065	\$13,616,065	\$0	\$13,616,065	\$13,616,065	\$0	\$13,616,065	\$13,616,065	\$0	\$13,616,065	\$13,616,065	\$0	\$54,464,276	\$54,464,276	\$0
5339 - Bus & Bus Facilities	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$5,188,668	\$5,188,668	\$0
State	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$1,392,000	\$1,392,000	\$0
Local Match	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$34,734,484	\$34,734,484	\$0
Subtot	\$40,712,106	\$40,712,106	\$0	\$40,712,106	\$40,712,106	\$0	\$40,712,106	\$40,712,106	\$0	\$40,712,106	\$40,712,106	\$0	\$162,848,424	\$162,848,424	\$0

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2021	\$1,000,000
104328	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$770,000
Total---->													\$1,770,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$340,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$192,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$48,000
Total---->													\$665,000
111676	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2022	\$1,000,000
111676	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2022	\$221,377
111676	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EV5	Transit	General Revenue Fund	2022	\$18,686
111676	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$759,937
Total---->													\$2,000,000
111678	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$340,000
111678	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$85,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$192,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$48,000
Total---->													\$665,000
111679	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2023	\$805,360
111679	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2023	\$239,222
111679	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$566,138
Total---->													\$1,610,720
111680	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$340,000
111680	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$85,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$192,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$48,000
Total---->													\$665,000
111683	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$0
111683	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$0
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$369,370
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$92,343
Total---->													\$461,713
111685	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$239,000
111685	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$869,110
Total---->													\$2,216,220

TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104372	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$45,000
Total---->													\$225,000
104374	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000
104374	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$2,000
Total---->													\$10,000
104376	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$432,000
104376	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$432,000
Total---->													\$864,000
111928	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$180,000
111928	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$45,000
Total---->													\$225,000
111930	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$220,000
111930	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$55,000
Total---->													\$275,000
111931	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$45,000
Total---->													\$225,000
111932	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$8,000
111932	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$2,000
Total---->													\$10,000
111933	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,000
111933	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,000
111933	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2023	\$100,000
111933	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$25,000
Total---->													\$135,000
111934	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000
Total---->													\$10,000
111935	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$432,000
111935	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EV5	Transit	General Revenue Fund	2022	\$35,448
111935	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2022	\$61,818
111935	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$252,182
Total---->													\$781,448
111936	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$540,000
111936	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2023	\$0
111936	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2023	\$89,691
111936	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EV5	Transit	General Revenue Fund	2023	\$28,309
111936	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$422,000
Total---->													\$1,080,000
111938	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$314,000
Total---->													\$864,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$400,000
Total---->													\$2,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,405,549
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,851,387
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$6,676,069
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,669,017
Total---->													\$17,602,022
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$4,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,000,000
Total---->													\$5,000,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$3,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$750,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$350,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,297,167
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$324,292
Total---->													\$6,621,459
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
Total---->													\$2,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$75,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$500,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$625,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$255,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
Total---->													\$1,700,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 8	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$2,715,392
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 12	CO Air Quality Exempt	Capital	Federal	5339b	FTAD	Transit	FTA Bus & Bus Facility	2021	\$4,324,608
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 20	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,760,000
Total---->													\$8,800,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	S310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$77,004
Total---->													\$77,004
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$376,700
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$94,175
Total---->													\$470,875
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$250,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$62,500
Total---->													\$312,500
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$25,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$6,250
Total---->													\$31,250

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$160,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2021	\$40,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2021	\$50,000
Total---->													\$450,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$135,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2021	\$33,750
Total---->													\$168,750
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$257,203
Total---->													\$257,203
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M400	4TB7	FTA Transfer	CMAQ - MVRPC	2021	\$1,900,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2021	\$475,000
Total---->													\$2,375,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$2,000,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$500,000
Total---->													\$2,500,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$2,000,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$500,000
Total---->													\$2,500,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$2,000,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2024	\$500,000
Total---->													\$2,500,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,396,376
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2022	\$2,099,094
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$7,166,069
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$1,791,517
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2022	\$4,500,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2022	\$1,125,000
Total---->													\$25,078,056
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$86,696
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2023	\$1,913,304
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2023	\$1,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$250,000
Total---->													\$21,250,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2024	\$2,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2024	\$2,000,000
Total---->													\$20,000,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,500,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2022	\$1,700,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$2,125,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2022	\$425,000
Total---->													\$12,750,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,500,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	Carbon Flex	2023	\$1,000,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$2,375,000
Total---->													\$11,875,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,500,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2024	\$2,125,000
Total---->													\$10,625,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$50,000
Total---->													\$250,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$50,000
Total---->													\$250,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$6,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$1,500,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$3,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$750,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2023	\$1,157,870
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTD	LNTD	Transit	Local Match	2023	\$289,468
Total---->													\$12,697,338

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Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$25,000
Total---->													\$500,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$100,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$750,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$100,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$750,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$750,000
111898	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
Total---->													\$75,000
111902	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$0
Total---->													\$0
111903	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0
Total---->													\$0
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$376,700
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$94,175
Total---->													\$470,875
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$678,437
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$169,609
Total---->													\$848,046
111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0
111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$0
Total---->													\$0
111908	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$128,000
111908	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$32,000
Total---->													\$160,000
111909	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$0
111909	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$0
Total---->													\$0
111911	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0
111911	MVRPC	Greater Dayton Regional Transit Authority	11.12.15	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$0
Total---->													\$0
111912	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$20,000
111912	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$5,000
Total---->													\$25,000
111914	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$0
111914	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$0
Total---->													\$0
111915	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0
111915	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$0
Total---->													\$0
111918	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$280,000
111918	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$70,000
111918	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$300,000
111918	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$75,000
Total---->													\$725,000
111919	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111919	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
111919	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
111919	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$500,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$500,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$18,750
Total---->													\$93,750
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$14,600
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$3,650
Total---->													\$18,250
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$0
Total---->													\$0
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$75,000
Total---->													\$150,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$0
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$0
Total---->													\$0
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$0
Total---->													\$0
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.41	Bike Program Equipment	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2021	\$0
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Bike Program Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$0
Total---->													\$0
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 20 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2023	\$1,900,000
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 20 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$475,000
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 10 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$1,100,000
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 10 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$275,000
Total---->													\$3,750,000
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2021	\$793,286
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$198,322
Total---->													\$991,608
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 20 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2023	\$1,900,000
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 20 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$475,000
Total---->													\$2,375,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,675,000
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2023	\$1,215,672
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$303,918
Total---->													\$1,519,590
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2027	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$592,000
Total---->													\$2,960,000

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$80,000
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$20,000
Total---->													\$100,000
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$78,400
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$19,600
Total---->													\$98,000
117716	MVRPC	Life Enrichment	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$25,000
117716	MVRPC	Life Enrichment	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$25,000
Total---->													\$50,000
117716	MVRPC	MVRPC	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$77,000
Total---->													\$77,000
117716	MVRPC	Toward Independence	11.62.03 Federal	Equipment 1 - Cameras	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$6,000
117716	MVRPC	Toward Independence	11.62.03 Local	Equipment 1 - Cameras	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,500
Total---->													\$7,500
117716	MVRPC	Toward Independence	11.62.03 Federal	Equipment 2 - Cat Converter Cages	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$8,800
117716	MVRPC	Toward Independence	11.62.03 Local	Equipment 2 - Cat Converter Cages	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,200
Total---->													\$11,000
117716	MVRPC	Toward Independence	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$92,000
117716	MVRPC	Toward Independence	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$23,000
Total---->													\$115,000
117967	MVRPC	Greene CATS	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$72,000
117967	MVRPC	Greene CATS	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$18,000
Total---->													\$90,000



MIAMI VALLEY

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**RESOLUTION AMENDING THE
SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

WHEREAS, MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #23** to the SFY2021-SFY2024 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Greg Simmons, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date