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### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: November 1, 2022

Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #23

Over the last few months MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.3, 4.4, 5.1, 5.2, 5.3 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

The Infrastructure Investment and Jobs Act includes a new funding source, the Carbon Reduction (CR) Program, to invest in projects that support a reduction in transportation emissions from on-road sources. ODOT has determined that the fiscal constraint tables from the original SFY2021-2024 TIP need to be updated to account for this new funding source. As such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.7 and 4.8. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.7 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.8 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2021-2024. The ODOT STIP addresses the fiscal constraint for projects included in the TIP, financed with ODOT controlled funding sources.

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.3, 4.4, 5.1, 5.2, 5.3 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) MVRPC and ODOT Fiscal Analyses tables 4.7 and 4.8
- (5) Resolution Adopting Amendments to the SFY2021-2024 TIP

### **EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8**

### Project I.D. #

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- 2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

### PID#

**ODOT** "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

### **LRTP Goal**

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

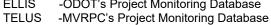
Federal Allocation of ODOT or County	Typical
Engineer Association Controlled Funds	Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	on) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-a	nside) 80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

### **Federal Allocation of MVRPC Funds**

CMAQ	-Congestion Mitigation and Air Quality	Varies
CR	-Carbon Reduction	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

### Other Funding Sources

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100
ELLIS	-ODOT's Project Monitoring Database	





Fed./Local Share

Other/Local Share

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Greene County Projects**

DESCRIPTION: US 35 at Valley/Trebe	•	_		_	y/ Frebein over US	35.				
COMMENTS: Increased Federal and	d State PE funds in S	SFY2023 to refle	ct changes in Elli	S.						
TOTAL COST (000): \$39,345 LET TYPE: Traditional A.Q.: Analyzed LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	NHPP	\$1,048								
ENG	STATE	\$200					<u>.</u>			
ENG	NHPP		\$76							
ENG	STATE		\$19							
ENG	NHPP			\$141						
ROW	NHPP			\$40						
ENG	STATE			\$35						
ROW	STATE			\$10			_			
CON	LOCAL	1			\$7,262		1			
CON	NHPP				\$29,691					
ENG	NHPP				\$107		1			
ROW	NHPP				\$423					
CON	STATE				\$161					
ENG	STATE				\$27					
ROW	STATE				\$106					



### Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Greene County Projects**

, ,	Broad Street cement, Ph. 2A			<b>ODOT PID#</b> 1082	266 <b>MVRPC #</b> 21	35.2 PROJECT S	SPONSOR: Fairborn			
DESCRIPTION: Broad Street from the Fairborn south corp. limit to Koogler Street-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to 3 lanes) will be performed between Dayton Drive and Koogler Street. Decorative items like street trees, street lighting, and bike racks will be included.  COMMENTS: Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$6,332 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$18					_			
ENG	LOCAL			\$331						
ROW	LOCAL			\$88						
CON	LOCAL				\$5,545					
CON	TA				\$350					

COUNTY, ROUTE, SECTION: GRE009-01.60 ODOT PID # 111451 MVRPC # 2258.2 PROJECT SPONSOR: Beavercreek

DESCRIPTION: North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes

construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane

with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.

COMMENTS: Replaced existing STP funds with CMAQ funds. Construction of PID 113664 will also be done as part of this project.

TOTAL COST (000): \$5,727 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL	\$375					
ROW	LOCAL		\$250				_
CON	CMAQ						\$2,808
CON	LOCAL						\$2,294



### Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Greene County Projects**

COUNTY, ROUTE, SECTION: GRE	- I-675/Wilmington P	Project		<b>ODOT PID #</b> 115	160 <b>MVRPC#</b> 2	452.8 PROJECT	SPONSOR: ODOT District-8				
DESCRIPTION: I-675 at Wilmington Pik	<b>DESCRIPTION:</b> I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.										
COMMENTS: Decreased Federal State and Local PE funds in SFY2023 and added Federal, State and Local PE funds in SFY2024 to reflect changes in Ellis. \$3,200,000 TRAC funding for PE, \$2,460,000											
TRAC funding for R/W and \$45,360,000 TRAC funding for construction uncommitted at this time.											
TOTAL COST (000): \$56,235 LE	TOTAL COST (000): \$56,235 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G1										
PHASE	PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future										
ENG	STATE			\$615							
ENG	LOCAL				\$29						
ENG	NHPP				\$231						
ENG	STATE				\$79						
ENG	LOCAL					\$346					
ENG	NHPP					\$2,769					
ENG	STATE					\$346					
ENG	LOCAL						\$800				
ENG	TRAC						\$3,200				
ROW	TRAC						\$2,460				
CON	TRAC						\$45,360				
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### Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOTO	04-17.79/18.03			<b>ODOT PID #</b> 1018	349 MVRPC#	1849.5 <b>PROJECT</b>	SPONSOR: ODOT District-7				
<b>DESCRIPTION:</b> SR 4 at Webster StReplace deteriorated bridge decks, paint substructure, investigate semi-integral abutment conversion and other miscellaneous patching of substructure units. SR 4 at Keowee StReplace expansion joint seals, replace failed flexible scupper connectors, patch superstructure.											
COMMENTS: Added State PE funds in SFY2023 and increased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$8,996 LET	TOTAL COST (000): \$8,996 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future											
ENG	STATE	\$166									
ENG	STATE	\$180									
ENG	STATE		\$593								
ENG	STATE			\$6							
CON	NHPP				\$4,021						
CON	STATE				\$4,015						
ENG	STATE				\$16						

COUNTY, ROUTE, SECTION: MO	T075-14.74			<b>ODOT PID#</b> 1073	376 MVRPC # 2	106.2 PROJECT	SPONSOR: ODOT District-7
<b>DESCRIPTION:</b> I-75 from just south of	of Stanley Avenue to ju	st south of Need	lmore Road-Majo	or rehabilitation of the pa	avement by rebuildi	ng the asphalt paven	nent.
COMMENTS: Decreased Federal a	and State construction	funds to reflect of	changes in Ellis.				
TOTAL COST (000): \$43,668	LET TYPE: Traditiona	al <b>A.Q</b> .: E	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	NHPP	\$1,439					
ENG	STATE	\$160					
ENG	NHPP		\$130				
ENG	STATE		\$14				
ENG	NHPP			\$96			
ENG	STATE			\$96			
CON	NHPP				\$35,783		
ENG	NHPP				\$26		
CON	STATE				\$5,602		
ENG	STATE				\$154		



	- Salem Avenue nstruction, Phase 3			<b>ODOT PID#</b> 1083	376 <b>MVRPC #</b> 2	140.2 PROJECT S	SPONSOR: Dayton			
<b>DESCRIPTION:</b> Salem Avenue from Cornell Drive to Manhattan Avenue-Reconstruction including new street pavement, curb, sidewalk, street lights and catch basins.										
COMMENTS: Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$3,164 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$15								
ENG	LOCAL	\$150								
ROW	LOCAL		\$250							
CON	LOCAL				\$903					
CON	STP				\$1,846					

COUNTY, ROUTE, SECTION: MOT741-08.61 ODOT PID # 113266 MVRPC # 2368.4 PROJECT SPONSOR: Moraine										
DESCRIPTION: SR 741 at Dorothy Lane-Traffic signal reconstruction.										
COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$216 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
ENG	STATE	\$1								
ROW	STATE	\$10								
ENG	HSIP		\$23							
ENG	HSIP			\$2						
ENG	LOCAL			\$3						
CON	HSIP				\$161					
CON	LOCAL				\$16					



	Spinning Road acing, Phase 1			<b>ODOT PID#</b> 1133	392 <b>MVRPC #</b> 2	380.3 PROJECT	SPONSOR: Riverside		
	len Avenue to 75' s			ay resurfacing including	g milling of existing	asphalt and placemer	nt of tack coat, new asphalt and		
COMMENTS: Increased Local construction									
TOTAL COST (000): \$939 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2									
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG	STATE	\$12							
CON	LOCAL					\$619			
ENG	LOCAL					\$30			
CON	STP					\$277			

COUNTY, ROUTE, SE	CTION: MOT -	Webster Station Ra	ımp		ODOT PID # 11	5157 MVRPC#	2441.7 PROJECT	SPONSOR: MCD
	Conne							
								ail. Work includes installing a 12
					ning wall, benches, tr	ash cans, and paver	nent striping.	
COMMENTS: Cons	struction moved up	to SFY2023 from S	FY2024 based o	n request from p	roject sponsor.			
TOTAL COST (000):	\$299 <b>LE</b> 1	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	l Future
	FIIAGE	FUND	PRIOR	3512021	3512022	3F12023	3F12024	ruture
	ENG	LOCAL		\$10				
	CON	LOCAL				\$105		
	CON	TA				\$183		

COUNTY, ROUTE, S	ECTION: MOT - Parking	Second Street Mark g Lot	cet		<b>ODOT PID #</b> 1154	164 MVRPC # 2	456.8 PROJECT	SPONSOR: Five Rivers Metro Parks			
<b>DESCRIPTION</b> : Se	cond Street Market P	arking Lot-Remove	brick parking lot	and repave with	concrete. Improve AD	A ramps, parking s	alls and drainage flow	·.			
COMMENTS: De	creased State constr	uction funds to refle	ct changes in Ell	lis.							
TOTAL COST (000): \$283 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future											
	ENG	STATE			\$5						
	CON	STATE				\$278					



COUNTY, ROUTE	, SECTION: MOT	<ul> <li>Centerville Station I</li> </ul>	RSF		<b>ODOT PID #</b> 116	829 <b>MVRPC</b> #	2481.3 <b>PROJECT</b>	SPONSOR: Centerville	
		•	Braewood Trail	Brainard Woods	Drive-Partial depth rep	lacement of the er	tire roadway surface a	as well as new thermo-plastic la	ne
	traffic striping and pave								
COMMENTS:	Revised project limits t	pased on request fror	n the project spo	onsor.					
TOTAL COST (00	OTAL COST (000): \$409 LET TYPE: Local			Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
	CON	CRRSAA					\$233		
	CON	LOCAL					\$176		

COUNTY, ROUTE	, SECTION: MOT -	Clyo Road Resurfa	cing		<b>ODOT PID #</b> 1168	32 MVRPC#	2482.3 PROJECT	SPONSOR: (	Centerville		
<b>DESCRIPTION:</b> Clyo Road from Franklin Street to Alex-Bell Road-Partial depth replacement of the entire roadway surface as well as new thermo-plastic lane traffic striping and pavement markers.											
COMMENTS:	Increased Local constru	uction funds to reflec	t changes in Elli	S.							
TOTAL COST (000): \$819 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	CON	LOCAL				\$480					
	CON	STP				\$339			<u>.</u>		

COUNTY, ROUTE, SECTION: MOT -	Market Street Resu	rfacing		<b>ODOT PID #</b> 1168	339 MVRPC# 2	484.3 <b>PROJEC</b>	SPONSOR: Brookville					
DESCRIPTION: Market Street in Brookville from Wolf Creek Street to Jefferson Street-Resurfacing including milling of the existing asphalt and placement of tack coat, new asphalt and pavement markings.												
COMMENTS: Added Local construction funds to reflect changes made in Ellis.												
TOTAL COST (000): \$244 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	LOCAL			\$19								
CON	CRRSAA				\$205							
CON	LOCAL				\$21							



COUNTY, ROUTE, SECTION:	MOT - Phillipsburg-Union Resurfacing	Road		ODOT PID# 11	8863 MVRPC#	2489.3 <b>PROJEC</b>	T SPONSOR:	Clayton
<b>DESCRIPTION</b> : Phillipsburg-Uni	on Road in Clayton from Sh	aw Road to Hab	er Road-Resurfa	cing.				
COMMENTS: Construction mo	ved up to SFY2023 from S	FY2024 based o	n request from th	e project sponsor.				
TOTAL COST (000): \$540	LET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2				
PHASI	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON	CRRSAA				\$237			
CON	LOCAL				\$303			

COUNTY, ROUTE, SECTION: MOT	- Salem Street Resul	rfacing		<b>ODOT PID #</b> 1168	66 MVRPC#	2490.3 <b>PROJECT</b>	SPONSOR: Clayton				
DESCRIPTION: Salem Street in Clayton from Diamond Mill Road to Crestway Drive-Resurfacing.											
COMMENTS: Increased Local cons	truction funds to reflec	ct changes in Elli	S.								
TOTAL COST (000): \$594 L	ET TYPE: Local-let	<b>A.Q.</b> : E	exempt	LRTP GOAL: G2-2							
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
CON	LOCAL				\$236						
CON	STP				\$358						

COUNTY, ROUTE, SECTION:	MOT - Frederick Pike			ODO1 PID# 116	872 MVRPC#	2492.3 PROJECT	SPONSOR: Montgomery County
	Resurfacing						
<b>DESCRIPTION:</b> Frederick Pike	from the Dayton north corp	limit to 500' east	of Peters Pike-M	illing and resurfacing.			
COMMENTS: Added Local of	onstruction funds to reflect c	hanges in Ellis.					
TOTAL COST (000): \$369	LET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHA	SE LEUND	PRIOR	SFY2021	05/2022	L CEVOOO	CEV0004	Fishing
PHA	SE FUND	PRIOR	SF 12021	SFY2022	SFY2023	SFY2024	Future
CON	CRRSAA				\$283		
CON	LOCAL				\$86		



### Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Montgomery County Projects**

Re	OT - Union Boulevard esurfacing om the Englewood south	corporation limi	t to US 40-Resur		374 MVRPC#	2494.3 <b>PROJECT</b> 9	SPONSOR: Englewood
COMMENTS: Increased Federal	STP and Local construct	ion funds to refle	ect changes in El	lis.			
TOTAL COST (000): \$1,413	LET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	CRRSAA				\$236		
CON	LOCAL				\$771		
CON	STP				\$406		

COUNTY, ROUTE, SECTION:	MOT - East Central Avenu Resurfacing	ıe		ODOT PID# 1	6881 <b>MVRPC #</b>	2498.3 <b>PROJECT</b>	SPONSOR: West Carroll	ton
	venue from Alex Road to Divice loop detectors and manho		-Bell Road from	Central Avenue to E	ast Dixie Drive-Milli	ng and resurfacing inclu	uding SAMI Interlayer, pave	ement
COMMENTS: Added Local of	onstruction funds to reflect c	hanges in Ellis.						
TOTAL COST (000): \$283	LET TYPE: Local-let	<b>A.Q.</b> : Ex	kempt	LRTP GOAL: G2	2			
PHA	SE FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	LOCAL			\$21				
CON	CRRSAA				\$221			
CON	LOCAL				\$41			

COUNTY, ROUTE, SECTION: MOT - East Dixie Drive **ODOT PID #** 116882 **MVRPC #** 2499.3 PROJECT SPONSOR: West Carrollton Resurfacing

DESCRIPTION: East Dixie Drive in West Carrollton from Cedar Street to 342' east of Alex-Bell Road-Roadway milling and resurfacing including SAMI Interlayer, pavement markings, traffic

loop detectors, and manhole adjustments.

COMMENTS: Increased Local construction funds to reflect changes in Ellis.

TOTAL COST (000): \$532 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

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PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL				\$38		
CON	LOCAL					\$187	_
CON	STP					\$306	



COUNTY, ROUTE, SECTION: MOT	835-02.57			<b>ODOT PID #</b> 116	922 MVRPC#	2556.5 <b>PROJEC</b> 1	SPONSOR: ODOT District-7
DESCRIPTION: SR 835 approximately	1,100' west of the M	lontgomery/Gree	ene County Line-	Bridge replacement.			
COMMENTS: New project, not in the	current TIP.						
TOTAL COST (000): \$3,985 L	ET TYPE: Traditiona	al <b>A.Q</b> .: [	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE					\$100	
ENG	STD					\$400	
ENG	STATE						\$20
ENG	STD						\$80
CON	STATE						\$677
CON	STD						\$2,708

COUNTY, ROUTI	•	- Dayton-Cincinnati F	Pike		<b>ODOT PID #</b> 1169	53 MVRPC#	2508.3 <b>PROJECT</b>	SPONSOR: Miamisburg	
	Resur	facing							
DESCRIPTION:	Dayton-Cincinnati Pike	from approximately	Saxony Road to	the Miamisburg	south corp limit and Cha	autauqua Road fro	m the east side of the	Great Miami River to Dayton-	
	Cincinnati Pike-Roadwa	ay milling and resurf	acing.						
COMMENTS:	Increased Federal and	Local construction for	unds to reflect ch	nanges in Ellis.					
TOTAL COST (0	<b>)0)</b> : \$478 <b>LE</b>	T TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
	CON	LOCAL				\$183			
	CON	STP				\$295			

COUNTY, ROUTE, SECTION: MOT	075-22.92			ODOT PID # 1175	515 MVRPC# 2	546.6 <b>PROJECT</b>	SPONSOR: Vandalia
<b>DESCRIPTION:</b> Intersection of I-75 so	uthbound exit ramp a	nd Northwoods I	Boulevard-Install	a new traffic signal to n	nitigate congestion	and improve traffic ope	eration.
COMMENTS: New project, not in the	current TIP.						
TOTAL COST (000): \$463 L	ET TYPE: Traditiona	al <b>A.Q</b> .: E	empt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	LOCAL					\$93	_
CON	STATE					\$370	



COUNTY, ROUTE, SECTION: MOT	035-19.80, Phase 3			ODOT PID # 9027	73 <b>MVRPC #</b> 1	208.2 PROJECT	SPONSOR: ODOT District-7						
<b>DESCRIPTION:</b> US 35 from Woodman along Woodman Drive		den Avenue-Rec	onfigure intercha	nge to a Tight Urban D	iamond (TUDI). Re	eplace bridge decks. F	Project will also install sidewalk						
COMMENTS: Decreased Local construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$9,657 LI	TOTAL COST (000): \$9,657 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ROW	STATE			\$55									
CON	HSIP				\$3,112								
CON	LOCAL				\$728								
CON	NHPP				\$2,174								
CON	STATE				\$889								
ROW	STATE				\$164								
CON	STP				\$2,536								



### Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Warren County Projects**

COUNTY, ROUTE, SECTION: WAR1	23-28.55			<b>ODOT PID #</b> 1062	24 MVRPC# 20	97.2 PROJECT	SPONSOR: Franklin					
Reconstruction of Beal Construct new traffic significant construction of Beal Construction of	Reconstruction of Beal Drive will add a left turn lane. The existing bridge on Beal Drive will need to be replaced to accommodate the road realignment and widening.  Construct new traffic signal at the subject intersection. The traffic signal will have a pedestrian crossing with a pedestrian signal and emergency vehicle preemption.  COMMENTS:  Increased Federal and Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$2,281 LE	T TYPE: Traditiona	al <b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3								
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE	\$166					<u>.</u>					
ROW	STATE	\$10					<u>.</u>					
ENG	LOCAL	\$184										
ROW	LOCAL		\$25				_					
CON	CMAQ				\$1,517							
CON	LOCAL				\$379							



### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH	H FY24(A) - SLI-009	)		<b>ODOT PID #</b> 110	155 <b>MVRPC</b> #	2250.5 <b>PROJECT</b>	SPONSOR: ODOT District-7						
<b>DESCRIPTION:</b> Various locations in Dis	DESCRIPTION: Various locations in District 7-Address erosion issues on bridges.												
COMMENTS: Increased Federal and S	COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$161 LET													
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future						
ENG	STATE	\$8											
ROW	STATE	\$20											
ENG	STATE		\$14										
ROW	STATE				\$11								
CON	NHPP					\$54							
CON	STATE					\$16							
CON	STD					\$38							

COUNTY, ROUTE, SECTION: MIA055-11.05 - SLI-009 ODOT PID # 110892 MVRPC # 2257.3 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix. COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis. LRTP GOAL: G2-2 TOTAL COST (000): \$609 LET TYPE: Traditional A.Q.: Exempt **PHASE FUND PRIOR** SFY2021 SFY2023 SFY2024 SFY2022 **Future ENG** STATE \$9 CON **LOCAL** \$119 STATE **ENG** \$3 CON STD \$478

COUNTY, ROUTE, SECTION: D07 - TS	SG & LG Maint FY24	l - SLI-013		<b>ODOT PID #</b> 1157	734 MVRPC#	2553.6 <b>PROJECT</b>	SPONSOR: ODOT District-7
<b>DESCRIPTION:</b> Districtwide-Traffic signal	al and lighting maint	enance.					
COMMENTS: New project.							
TOTAL COST (000): \$820 LE	T TYPE: Traditiona	I A.Q. : E	empt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$32		
CON	STATE					\$788	



#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - CR FY26 - SLI-013 ODOT PID # 116498 MVRPC # 2544.8 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Various locations in District 7-Pave inverts of culverts.

COMMENTS: Construction delayed from SFY2024 to SFY2026 to reflect changes in Ellis.

TOTAL COST (000): \$138 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE				\$14		
CON	STATE						\$125

COUNTY, ROUTE, SECTION: GRE120-00.75 - SLI-004 ODOT PID # 117642 MVRPC # 2542.5 PROJECT SPONSOR: Greene County

 $\textbf{DESCRIPTION:} \quad \text{Old Stage Road over Bear Run-Replacement of bridge superstructure}.$ 

**COMMENTS:** Increased Federal PE funds in SFY2023 to reflect changes in Ellis.

TOTAL COST (000): \$1,762 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	BR				\$41		
ENG	STATE				\$11		
ROW	STATE				\$40		
CON	BR					\$1,545	
ENG	BR					\$16	
CON	LOCAL					\$108	

COUNTY, ROUTE, SECTION: GRE042-13.76 - SLI-013 ODOT PID # 117721 MVRPC # 2550.4 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** Wilberforce Switch Trail crossing on US 42-Purchase of materials for RRFB.

**COMMENTS:** New project.

TOTAL COST (000): \$12 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-3

	101712 0001 (000): ψ12	ZZI III ZI NOITICE	7.1.04.1.	zxompt	2.1.1. 33/12. 32 3			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	CON	STATE				\$12		
- [								

COUNTY, ROUTE, SECTION: D07 - Signal Upgrades - SLI-013 ODOT PID # 117739 MVRPC # 2547.6 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Districtwide-Purchase battery backup systems and cell modems for signals. Purchase school flasher assemblies.

**COMMENTS:** New project.

TOTAL COST (000): \$462 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE				\$462		



#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA/MER040/127-01.64/08.98 - SLI-013

ODOT PID# 117745 MVRPC# 2548.6 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 41 and SR 202 in Miami County and US 127 and SR 219 in Mercer County-Rebuild traffic signals.

COMMENTS: New project.

TOTAL COST (000): \$730 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

ENG         STATE         \$70           CON         STATE         \$660	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON STATE \$660	ENG	STATE				\$70		
	CON	STATE					\$660	

COUNTY, ROUTE, SECTION: D07 - Misc. Safety Purchases - SLI-013 ODOT PID # 117746 MVRPC # 2549.4 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Districtwide-Purchase crash attenuators and a portable message sign.

COMMENTS: New project.

TOTAL COST (000): \$180 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE				\$180		

 COUNTY, ROUTE, SECTION:
 MOT004-17.45 - SLI-013
 ODOT PID # 117767
 MVRPC # 2551.4
 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** SR 4 from I-75 to Webster Street-Replace guardrail with barrier wall.

**COMMENTS:** New project.

TOTAL COST (000): \$349 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

			·				
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE					\$349	

COUNTY, ROUTE, SECTION: MOT - 35 W. Third St. Safety Study - SLI-012 ODOT PID # 117820 MVRPC # 2552.4 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Intersection of US 35/SR 49 and West Third Street-Safety study.

**COMMENTS:** New project.

TOTAL COST (000): \$20 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1

١	• • •			•				
ĺ	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ſ	ENG	HSIP				\$18		
١	ENG	STATE				\$2		
ı								



#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: WAR/MOT - I-75-B-NEVI - SLI-008 ODOT PID # 117915 MVRPC # 2557.8 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** Install electric charging stations on I-75 in Butler, Warren or Montgomery Counties. **COMMENTS:** New project. Federal funds are through National Electric Vehicle Infrastructure Formula Program. TOTAL COST (000): \$1,000 LET TYPE: Traditional LRTP GOAL: G4 A.Q.: Exempt **PHASE** SFY2022 SFY2023 **FUND PRIOR** SFY2021 SFY2024 **Future** CON LOCAL \$200 CON OTH \$800

COUNTY, ROUTE, SECTION: MOT/MIA - I-75-C-NEVI - SLI-008 ODOT PID # 117916 MVRPC # 2558.8 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Install electric charging stations on I-75 in Miami or Montgomery Counties. New project. Federal funds are through National Electric Vehicle Infrastructure Formula Program. COMMENTS: LRTP GOAL: G4 TOTAL COST (000): \$1,000 LET TYPE: Traditional A.Q.: Exempt PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 **Future** CON \$200 LOCAL CON OTH \$800

COUNTY, ROUTE, SECTION: MIA/SHE - I-75-D-NEVI - SLI-008 **ODOT PID #** 117917 **MVRPC #** 2559.8 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Install electric charging stations on I-75 in Miami or Shelby Counties. COMMENTS: New project. Federal funds are through National Electric Vehicle Infrastructure Formula Program. TOTAL COST (000): \$1,000 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G4 **PHASE FUND PRIOR** SFY2021 SFY2022 SFY2023 SFY2024 **Future** CON LOCAL \$200 CON OTH \$800

COUNTY, ROUTE, SECTION: MOT - Catalpa at Siebenthaler Safety Study - SLI-012

DESCRIPTION: Intersection of Catalpa Drive and Siebenthaler Avenue-Safety study.

COMMENTS: New project.

TOTAL COST (000): \$43 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP				\$39		
ENG	STATE				\$4		



Table 4.7 - MVRPC Regional Controlled Funds Use - SFY 2020-SFY 2024 10/31/2022

Visit   Collaborary   Collab								SAC Budget		
Adjustments for Future Planning Laan from TMACCS 6F72020   \$1,500,000   \$2,000,000   \$1,501,000   \$2,000,00	ar		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TA)	4CD7 (CR)	4TA7	4TB7	4TC7	4CD7
Lean from TMACOG SFY2020		urrent Budget								
Revised Budgets	Lo Lo	oan from TMACOG SFY2020 oan from OKI SFY2020	\$1,500,000	\$0	\$0	\$0				
Total Project Demand	Re Ca	evised Budgets arryover from FY 2019	<u>\$251,490</u>	<u>\$4</u>	(\$3)	<u>\$0</u>				
Surplus/Overnur) Using Carryover   \$838,945   \$10,771   \$37,021   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$		otal Project Demand	\$15,572,570	<u>\$5,753,855</u>	<u>\$1,380,514</u>	<u>\$0</u>				
Revised Budget (minus carryover into Next Fiscal Year)	SA	Surplus/(Overrun) Using Carryover AC Budget transactions	\$838,945 \$0	\$10,771 \$0	\$37,021 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Adjustments for Future Planning   S0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Re	evised Budget (minus carryover								
Loan Payment DIOT D7 SFY2019   Loan Payment TMACOS SFY2020   (\$1,500,000)   (\$1,500,000)   (\$1,500,000)   (\$1,500,000)   (\$2,000,000)   (\$2			\$10,310,487	\$1,394,419	\$1,352,073	\$0				
Revised Budgets   S10,310,487   S1,334,419   S1,352,073   S0   S0   S0   S1   S1,494,311   S1,494,311   S1,352,073   S0   S1,494,311	Lo Lo Lo	oan Payment ODOT D7 SFY2019 oan Payment TMACOG SFY2020 oan Payment OKI SFY2020	\$2,500,000 (\$1,500,000)	\$0	\$0	\$0				
Surplus/(Overrun) Using Carryover SAC Budget transactions Surplus (Policy of Sac Budget transactions Surplus Surplus (Policy of Sac Budget (minus carryover into Next Fiscal Year)   Sac Budget (minus Carryover Sac Budget (minus Carryover Sac Budget (minus Carryover from FY 2022   Sac Budget (minus Carryover Sac Budget (minus Car	Re Ca	evised Budgets arryover from FY 2020	\$838,945	\$10,771	\$37,021	<u>\$0</u>				
Revised Budget (minus carryover into Next Fiscal Year)   S10,094,026   S1,333,767   S1,223,663   S0	S.	Surplus/(Overrun) Surplus/(Overrun) Using Carryover AC Budget transactions	\$216,461 \$1,055,405 \$0	\$60,652 \$71,424 \$0	\$128,410 \$165,431 \$0	\$0 \$0 \$0	\$0	\$0	\$0	\$0
Into Next Fiscal Year   S14,529,876   \$6,768,767   \$1,270,557   \$0	Re	evised Budget (minus carryover	\$10.094.026	\$1.333.767	\$1.223.663	\$0				
Adjustments for Future Planning Transfers Revised Budgets S14,529,876 S71,424 S165,431 S0 Carryover from FY 2021 Net 2022 Budget S15,585,281 S1,44,131 S1,435,988 S0  Total Project Demand Surplus/(Overrun) Surplus/(Overrun) Surplus/(Overrun) Surplus/(Overrun) Surplus/(Overrun) Surplus/(Overrun) Surplus/(Overrun) Surplus/(Overrun) S10,574,516 S4,778,354 S1,137,273 S0	in	nto Next Fiscal Year)				·				
Revised Budgets	Ac	djustments for Future Planning								
Surplus/(Overrun)	Re Ca	evised Budgets arryover from FY 2021	\$1,055,405	\$71,424	\$165,431	<u>\$0</u>				
Revised Budget (minus carryover into Next Fiscal Year)   \$10,574,516   \$4,778,354   \$1,137,273   \$0	S.	Surplus/(Overrun) Surplus/(Overrun) Using Carryover AC Budget transactions	\$3,955,360 \$5,010,765 \$0	\$294,354 \$365,777 \$0	\$133,284 \$298,715 \$0	\$0 \$0 \$0	\$0	\$0	\$0	\$0
Into Next Fiscal Year)   Surplus/(Overrun)   Surplus (Overrun)   Surplus (Surplus Budget (minus carryover   St.	Sı	urplus	<u>\$5,010,765</u>	<u>\$365,777</u>	<u>\$298,715</u>					
Current Budget			\$10,574,516	\$4,778,354	\$1,137,273	\$0				
Transfers     \$15,340,304     \$8,047,416     \$1,957,810     \$3,324,721       Carryover from FY 2022     \$5,010,765     \$365,777     \$298,715     \$0       Net 2023 Budget     \$20,351,070     \$8,413,193     \$2,256,525     \$3,324,721       Total Project Demand Surplus/(Overrun)     \$14,827,213     \$6,306,584     \$1,144,050     \$250,000       Surplus/(Overrun) Using Carryover SAC Budget transactions     \$5,523,857     \$2,106,609     \$1,112,475     \$3,074,721       Surplus     \$5,523,857     \$2,106,609     \$1,112,475     \$3,074,721       Revised Budget (minus carryover     \$14,827,213     \$6,306,584     \$1,144,050     \$250,000       \$0     \$5,523,857     \$2,106,609     \$1,112,475     \$3,074,721       \$1,112,475     \$3,074,721     \$3,074,721       \$1,112,475     \$1,112,475     \$1,112,475       \$1,112,475     \$1,112,475     \$1,112,475		,	\$15,340,304	\$8,047,416	\$1,957,810	\$3,324,721				I.
Carryover from FY 2022 Net 2023 Budget         \$5.010.765 \$20,351,070         \$365.777 \$8,413,193         \$298.715 \$2,256,525         \$0 \$3,324,721           Total Project Demand Surplus/(Overrun)         \$14,827,213 \$513,091         \$6,306.584 \$1,740,832         \$1,144,050 \$813,760         \$250,000 \$3,074,721           Surplus/(Overrun) Using Carryover SAC Budget transactions Surplus         \$5,523,857 \$2,106.609         \$2,106,609 \$1,112,475         \$3,074,721           Revised Budget (minus carryover         \$14,827,213         \$6,306,584         \$1,144,050         \$250,000           \$0         \$0         \$0         \$0         \$0           \$2,106,609         \$1,112,475         \$3,074,721         \$3,074,721           \$2,106,609         \$1,112,475         \$3,074,721         \$3,074,721	Tr	ransfers								
Surplus/(Overrun)         \$513,091         \$1,740,832         \$813,760         \$3,074,721         \$3,074,721           Surplus/(Overrun) Using Carryover SAC Budget transactions         \$5,523,857         \$2,106,609         \$1,112,475         \$3,074,721         \$0 <td>Ca</td> <td>arryover from FY 2022</td> <td><u>\$5,010,765</u></td> <td>\$365,777</td> <td>\$298,715</td> <td><u>\$0</u></td> <td></td> <td></td> <td></td> <td></td>	Ca	arryover from FY 2022	<u>\$5,010,765</u>	\$365,777	\$298,715	<u>\$0</u>				
Revised Budget (minus carryover \$14,827,213 \$6,306,584 \$1,144,050 \$250,000	S.	Surplus/(Overrun) Surplus/(Overrun) Using Carryover AC Budget transactions	\$513,091 \$5,523,857 \$0	\$1,740,832 \$2,106,609 \$0	\$813,760 \$1,112,475 \$0	\$3,074,721 \$3,074,721 \$0	\$0	\$0	\$0	\$0
	in	nto Next Fiscal Year)								
2024 Current Budget \$13,814,482 \$7,136,488 \$1,637,854 \$1,707,483	24 Cı	urrent Budget	\$13,814,482	\$7,136,488	\$1,637,854	\$1,707,483				
Adjustments for Future Planning \$0 \$0 \$0 \$0 Transfers	Tr	ransfers								
Revised Budgets \$13,814,482 \$7,136,488 \$1,637,854 \$1,707,483 Carryover from FY 2023 \$5,523,857 \$2,106,609 \$1,112,475 \$3,074,721 Net 2024 Budget \$19,338,339 \$9,243,097 \$2,750,329 \$4,782,204	Ca	arryover from FY 2023	<u>\$5,523,857</u>	\$2,106,609	<u>\$1,112,475</u>	\$3,074,721				
Total Project Demand \$17,714,044 \$2,136,703 \$1,474,708 \$1,250,000 \$ Surplus/(Overrun) Using Carryover SAC Budget transactions \$0 \$0 \$0 \$0 \$0		Surplus/(Overrun) Surplus/(Overrun) Using Carryover	(\$3,899,562) \$1,624,295	\$4,999,785 \$7,106,394	\$163,146 \$1,275,621	\$457,483 \$3,532,204	\$0	\$0	\$0	\$(
Surplus         \$1,624,295         \$7,106,394         \$1,275,621         \$3,532,204	Sı	urplus	<u>\$1,624,295</u>	\$7,106,394	\$1,275,621	\$3,532,204	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	
Revised Budget (minus carryover   \$17,714,044   \$2,136,703   \$1,474,708   \$1,250,000			\$17,714,044	\$2,136,703	\$1,474,708	\$1,250,000				

		2021			2022			2023			2024			4 Year STIP	
MVRPC Region	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)	Estimates	Budget (2)	Balance (2)
Federal Highway Administration															
Federal Funds in MVRPC Region															
Garvee Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Discretionary / Earmark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Garvee / SIB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Programs	\$4,556,636	\$0	\$0	\$4,947,431	\$0	\$0	\$1,487,590	\$0	\$0	\$5,000,000	\$0	\$0	\$15,991,657	\$0	\$0
Major Programs	\$16,144,645	\$0	\$0	\$480,000	\$0	\$0	\$34,100,000	\$0	\$0	\$0	\$0	\$0	\$50,724,645	\$0	\$0
MPO STBG (STP) Capital (1)	\$10,094,026	\$0	\$0	\$10,574,516	\$0	\$0	\$14,827,213	\$0	\$0	\$17,714,044	\$0	\$0	\$53,209,799	\$0	\$0
MPO CMAQ Capital (1)	\$1,333,767	\$0	\$0	\$4,778,354	\$0	\$0	\$6,306,584	\$0	\$0	\$2,136,703	\$0	\$0	\$14,555,408	\$0	\$0
MPO CR Capital (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$1,500,000	\$0	\$0
MPO TA Capital (1)	\$1,223,663	\$0	\$0	\$1,137,273	\$0	\$0	\$1,144,050	\$0	\$0	\$1,474,708	\$0	\$0	\$4,979,694	\$0	\$0
National Highway Freight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation	\$30,355,657	\$0	\$0	\$15,262,331	\$0	\$0	\$19,693,319	\$0	\$0	\$31,858,175	\$0	\$0	\$97,169,482	\$0	\$0
Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rec Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety	\$2,578,635	\$0	\$0	\$5,157,500	\$0	\$0	\$7,787,905	\$0	\$0	\$480,465	\$0	\$0	\$16,004,505	\$0	\$0
Subtota	\$66,287,030			\$42,337,406			\$85,596,662			\$59,914,096			\$254,135,193		
State/Local Match in MVRPC Region															
State	\$20,403,303	\$0	\$0	\$6,823,575	\$0	\$0	\$12,172,560	\$0	\$0	\$6,021,384	\$0	\$0	\$45,420,822	\$0	\$0
Local Match	\$16,880,698	\$0	\$0	\$14,963,443	\$0	\$0	\$10,550,507	\$0	\$0	\$8,619,288	\$0	\$0	\$51,013,936	\$0	\$0
Labor	\$4,156,489	\$0	\$0	\$2,606,986	\$0	\$0	\$4,279,865	\$0	\$0	\$3,513,516	\$0	\$0	\$14,556,856	\$0	\$0
Statewide															
Federal Funds Total Statewide	\$1,463,865,782	\$1,723,198,810	\$259,333,034	\$1,638,854,434	\$1,496,483,05	-\$142,371,38	\$1,572,598,68	\$1,493,103,02	-\$79,495,66	\$1,067,846,520	\$1,483,586,930	\$415,740,41	\$5,743,165,42	\$6,196,371,82	\$453,206,40
State/Local Match Total Statewide	\$744,526,685	\$1,462,996,959	\$718,470,275	\$770,192,949	\$1,190,417,82	\$420,224,872	\$538,808,406	\$1,127,446,48	\$588,638,08	\$438,935,654	\$1,117,027,90	\$678,092,25	\$2,492,463,694	\$4,897,889,173	\$2,405,425,48

<sup>(1)</sup> For further details on the MPO Capital program, see Table 4.7.

<sup>(2)</sup> Since each region is not assigned a budget, only the statewide totals show budgets and balances.

		2021			2022			2023			2024			4 Year STIP	
MVRPC Region	Estimates	Budget	Balance	Estimates	Budget	Balance									
Federal Transit Administration															
Federal Funds in MVRPC Region															
5307 - Urban Formula Program	\$16,017,549	\$16,017,549	\$0	\$16,017,549	\$16,017,549	\$0	\$16,017,549	\$16,017,549	\$0	\$16,017,549	\$16,017,549	\$0	\$64,070,196	\$64,070,196	\$0
5310 - Enhanced Mobility	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$749,700	\$749,700	\$0	\$2,998,800	\$2,998,800	\$0
5337 - "State of Good Repair"	\$13,616,069	\$13,616,069	\$0	\$13,616,069	\$13,616,069	\$0	\$13,616,069	\$13,616,069	\$0	\$13,616,069	\$13,616,069	\$0	\$54,464,276	\$54,464,276	\$0
5339 - Bus & Bus Facilities	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$1,297,167	\$1,297,167	\$0	\$5,188,668	\$5,188,668	\$0
State	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$348,000	\$348,000	\$0	\$1,392,000	\$1,392,000	\$0
Local Match	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$8,683,621	\$8,683,621	\$0	\$34,734,484	\$34,734,484	\$0
Subtota	\$40,712,106	\$40,712,106	\$0	\$40,712,100	\$40,712,100	\$0	\$40,712,106	\$40,712,100	\$0	\$40,712,106	\$40,712,106	\$0	\$162,848,424	\$162,848,424	\$0



PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104328	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2021	\$1,000,000
104328	_	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$770,000
Total>		, and the same of			and the same of th								\$1,770,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$340,000
104489	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$85,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$192,000
104489	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$48,000
Total>													\$665,000
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111676	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2022	\$1,000,000
111676	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2022	\$221,377
111676	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EV5	Transit	General Revenue Fund	2022	\$18,686
111676		Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$759,937
Total>	WITH C	dicenc county Transic Board	50.05.05 20001	o peruting rissistance	CO 7 iii Quality Exciript	Орегинд	Edda Materi	2.411	2.411	Transic	ESCUT WILLEST	2022	\$2,000,000
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111678	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$340,000
111678	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$85,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$192,000
111678	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$48,000
Total>													\$665,000
444670	10,000		20.00.00.5	In the second	Too at our trans	lo .:	le i i	5207	T ====	I+ ·	lui e in	2022	4005.050
111679		Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307 GRF	FTAD	Transit	Urban Formual Program	2023	\$805,360
111679 111679		Greene County Transit Board Greene County Transit Board	30.09.03 State 30.09.03 Local	Operating Assistance	CO Air Quality Exempt CO Air Quality Exempt	Operating	State Local Match	LNTP	4TT7 LNTP	Transit Transit	General Revenue Fund Local Match	2023	\$239,222 \$566,138
Total>	IVIVRPC	Greene County Transit Board	50.09.05 E0Cal	Operating Assistance	CO All Quality Exempt	Operating	LUCALIVIATOR	LINTP	LINIP	Halisit	LOCAL IVIATOR	2023	\$1,610,720
Total													\$1,010,720
111680	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$340,000
111680	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$85,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$192,000
111680	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$48,000
Total>													\$665,000
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111683	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$0
111683	MVRPC	Greene County Transit Board	11.12.04 Local - Qty 7	Bus Replacement	CO Air Quality Exempt	Capital	Local Match Federal	LNTP 5307	LNTP	Transit	Local Match	2024	\$0
111683 111683	MVRPC MVRPC	Greene County Transit Board Greene County Transit Board	11.7A.00 11.7A.00	Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match	LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2024	\$369,370 \$92,343
Total>	IVIVIC	orcene county transit bodiu	11.7A.00	Preventative Maintenance	CO All Quality Exempt	Сарісаі	Local Iviatori	LIVIP	LIVIE	rransit	Local Match	2024	\$461,713
													+ 1.12/120
111685	MVRPC	Greene County Transit Board	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formual Program	2024	\$1,108,110
111685	MVRPC	Greene County Transit Board	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2024	\$239,000
111685	MVRPC	Greene County Transit Board	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$869,110
Total>													\$2,216,220



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PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
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104372	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$45,000
Total>													\$225,000
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104374	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000
104374 Total>	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$2,000 \$10,000
TOTAL>													\$10,000
104376	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$432,000
104376	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$432,000
Total>													\$864,000
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111928	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$180,000
111928 Total>	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$45,000 \$225,000
10tal>													\$225,000
111930	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$220,000
111930	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$55,000
Total>													\$275,000
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111931	MVRPC	Miami County Commissioners	11.12.04 Federal	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$180,000
111931	MVRPC	Miami County Commissioners	11.12.04 Local	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$45,000
Total>													\$225,000
111932	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$8,000
111932	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$2,000
Total>		·											\$10,000
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111933	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,000
111933	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$2,000
111933 111933	MVRPC MVRPC	Miami County Commissioners Miami County Commissioners	11.42.20 Federal 11.42.20 Local	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	Y600 LNTP	4CF7 LNTP	Transit Transit	Carbon Flex Local Match	2023 2023	\$100,000 \$25,000
Total>	WWKFC	whathi county commissioners	11.42.20 Locui	Shop/Office Equipment	CO All Quality Exempt	Cupitui	Local Materi	LIVIT	LIVIT	Trutisit	Locul Match	2023	\$135,000
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111934	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000
111934	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000
Total>													\$10,000
111935	MVRPC	Miami County Commission	30.09.03 Federal	Operating Assistance	CO Air Quality France	Operation	Endoral	E207	ETAD	Transit	Urban Formula Decares	2022	\$432,000
111935	MVRPC	Miami County Commissioners Miami County Commissioners	30.09.03 Federal 30.09.03 State	Operating Assistance Operating Assistance	CO Air Quality Exempt CO Air Quality Exempt	Operating Operating	Federal State	5307 GRF	FTAD 4EV5	Transit Transit	Urban Formula Program General Revenue Fund	2022 2022	\$432,000
111935	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EV3	Transit	General Revenue Fund	2022	\$61,818
111935	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$252,182
Total>													\$781,448
111936	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$540,000
111936 111936	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2023	\$0 \$89,691
111936	MVRPC MVRPC	Miami County Commissioners Miami County Commissioners	30.09.03 State 30.09.03 State	Operating Assistance Operating Assistance	CO Air Quality Exempt CO Air Quality Exempt	Operating Operating	State State	GRF GRF	4TT7 4EV5	Transit Transit	General Revenue Fund General Revenue Fund	2023 2023	\$89,691
111936	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$422,000
Total>		,		,									\$1,080,000
111938	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$432,000
111938	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2024	\$118,000
111938 Total>	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$314,000 \$864,000
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PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287 Total>		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$400,000
104291	MA (DDC	Control Davidson Designed Transit Authority	11.7A.00	Preventative Maintenance	ICO Air Ovelite Forest	Carital	Fadaral	5307	FTAD	Transit	Heber Francis December	2021	\$7,405,549
104291	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.74.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	LNTP	LNTP	Transit	Urban Formula Program Local Match	2021	\$1,851,387
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2021	\$6,676,069
104291 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$1,669,017
													317,002,022
104294		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$4,000,000
104294 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$1,000,000 \$5,000,000
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104296 104296		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.40 11.12.40	Associated Vehicle Equipment Associated Vehicle Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2021 2021	\$200,000 \$50,000
Total>					and the second s								\$250,000
104301		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$3,000,000
104301		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$3,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$1,000,000
104301 104301	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5339	LNTP FTAD	Transit Transit	Local Match Bus & Bus Facilities	2021 2021	\$250,000 \$1,297,167
104301		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$324,292
Total>		, and the same of											\$6,621,459
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$50,000
104302		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104302 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$50,000 \$500,000
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104303		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303 104303		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08 11.42.08	ADP Software & Equipment  ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match Federal	LNTP 5337	LNTP FTAD	Transit Transit	Local Match Fixed Guideway Mod	2021 2021	\$200,000 \$800.000
104303		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$200,000
Total>													\$2,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$50,000
104304		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104304 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$50,000 \$500,000
104309	MAY/DDC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$75,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104309 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$25,000
		-	+		+	_	-				<u> </u>		<del>4500,000</del>
104310		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000 \$100,000
104310 104310		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 11.16.40	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5337	LNTP FTAD	Transit Transit	Local Match Fixed Guideway Mod	2021	\$100,000
104310		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$25,000
Total>													\$625,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$255,000
104312 104312	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 11.12.04	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2021 2021	\$340,000 \$85,000
Total>	WIVEPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement < 30 Buses	CO Air Quality Exempt	Capital	Local Match	LNIP	LNIP	Transit	Local Match	2021	\$1,700,000
104313	MVPDC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 8	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$2,715,392
104313		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 8  Replacement 40' Buses - Qty 12	CO Air Quality Exempt  CO Air Quality Exempt	Capital	Federal	5307 5339b	FTAD	Transit	FTA Bus & Bus Facility	2021	\$4,324,608
104313		Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 20	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$1,760,000
Total>													\$8,800,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$77,004
Total>													\$77,004
104318		Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$376,700
104318 Total>		Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$94,175 \$470.875
iotal>													\$470,875
104319		Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$250,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$62,500 \$312,500
10101													9312,300
104321		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$25,000
104321			11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$6,250



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
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104865		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$160,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$40,000
104865		Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$50,000
Total>													\$450,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$135,000
106567		Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$33,750
Total>													\$168,750
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106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$257,203
TOTAL>			_								_		\$237,203
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M400	4TB7	FTA Transfer	CMAQ - MVRPC	2021	\$1,900,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$475,000
Total>													\$2,375,000
111843	A AVEDDO	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$2,000,000
111843		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA  Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$500,000
Total>					and the special property	- Company			2				\$2,500,000
111845		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$2,000,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$500,000
Total>													\$2,500,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$2,000,000
111847		Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$500,000
Total>													\$2,500,000
111053	MAYORC	Greater Dayton Regional Transit Authority	11.74.00	Drayantativa Maintananca	CO Air Quality France	Canit-1	Endoral	5307	FTAD	Tennals	Urban Formula Passassa	2023	\$8,396,376
111853 111853		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal State	GRF	4TT7	Transit Transit	Urban Formula Program General Revenue Fund	2023	\$8,396,376
111853		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2023	\$7,166,069
111853		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$1,791,517
111853		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2022	\$4,500,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$1,125,000
Total>													\$25,078,056
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,000,000
111855		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$86,696
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4777	Transit	General Revenue Fund	2023	\$1,913,304
111855		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guidway Mod	2023	\$8,000,000
111855		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$2,000,000
111855 111855		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority		Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	Y600 LNTP	4CF7 LNTP	Transit Transit	Carbon Flex Local Match	2023	\$1,000,000 \$250,000
Total>		Greater Bayton negional Transit Authority	11/7/100	Treemance mannerance	CO Fin Quanty Exempt	Capital	Local Materi	2.77	2.077	Transic	Eccui Materi	2025	\$21,250,000
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111856		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856		Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,000,000
111856 111856		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 11.7A.00	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guidway Mod Local Match	2024 2024	\$8,000,000 \$2,000,000
Total>	IVIVIU C	Greater Bayton negional transitivationty	22.771.00	Terefrance	CO 7 III Quality Exempt	Cupitui	Eocal Water	EITH.	LIVII	Trunsic	Eded Water	2024	\$20,000,000
111857		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,500,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2022	\$1,700,000
111857 111857		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.52.20 11.52.20	Fixed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Local Match	LNTP	LNTP	Transit Transit	Local Match Local Match	2023	\$2,125,000 \$425,000
Total>				and a person and a special and a rajecta	Quality Entimpt			21111		unaic		1022	\$12,750,000
111858		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,500,000
111858 111858		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.52.20 11.52.20	Fixed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	Y600 LNTP	4CF7 LNTP	Transit Transit	Local Match	2023 2023	\$1,000,000 \$2,375,000
Total>	IVIVATE	Greater Dayton negional Transit Authority	11.32.20	nace Gardeway System wise. Opgrades and Projects	co An Quanty Exempt	Capital	cocai iviatori	LIVIE	LIVIE	11411511	EGCOLIVIATOR	2023	\$11,875,000
111859		Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,500,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$2,125,000
Total>													\$10,625,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111861		Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$50,000
Total>													\$250,000
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111862 111862	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.40 11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program	2023 2023	\$200,000 \$50,000
Total>	IVIVEC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO All Quality Exempt	Capital	LOCAL IVIALCII	LINIT	LINIT	Hallsit	Local Match	2023	\$250,000
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111863		Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>													\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$6,000,000
111864		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$1,500,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$3,000,000
111864		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$750,000
111864 111864		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 11.44.03	Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5339 LNTP	FTAD LNTP	Transit Transit	Bus & Bus Facilities Local Match	2023	\$1,157,870 \$289,468
Total>	IVIVATC	Greater Dayton Regional Hansit Authority	22.77.03	Facility Upgrades	co An Quanty Exempt	Capital	EGCGI IVIGICII	LIVIE	LIVIE	Hallolt	EGCOLIVIACUI	2023	\$12,697,338
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PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$4,000,000
111865		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$1,000,000
111865		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$3,000,000
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$750,000
111865		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2023	\$1,150,000
111865 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$287,500 \$10,187,500
Total													\$10,107,500
111866		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,000,000
111866		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$1,000,000
111866 111866		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD	Transit Transit	Fixed Guideway Mod	2024	\$3,000,000
111866	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$750,000 \$1,150,000
111866		Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	INTP	Transit	Local Match	2024	\$287,500
Total>	INVINCE.	oreater bayton negional transit tuttioney	11.44.03	i demity oppidates	committee compe	Cupitui	EDCUI MUCCII	2.411	LIVII	Transit	Eocui Materi	2024	\$10,187,500
444067		In	11.42.09	le ver			Te	5307	FTAD		lus s s s	2023	\$200,000
111867		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09	Security Equipment Security Equipment	CO Air Quality Exempt	Capital	Federal Local Match	I NTP	INTP	Transit Transit	Urban Formula Program	2023	\$200,000
111867		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
111867		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$50,000
Total>													\$500,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111868		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$50,000
111868		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
111868		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$50,000
Total>													\$500,000
111869	MV/DDC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111869		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
111869		Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>													\$500,000
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$800,000
111871		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$200,000
111871		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$800,000
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$200,000
Total>													\$2,000,000
111872	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$500,000
111872	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$125,000
111872		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$500,000
111872 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$125,000
Total>													\$1,250,000
111874	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$500,000
111874		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000
111874		Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$500,000
111874 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$125,000 \$1,250,000
Total													\$1,230,000
111875		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$250,000
111875 111875		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match Federal	LNTP 5337	LNTP FTAD	Transit Transit	Local Match Fixed Guideway Mod	2023	\$62,500
111875		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$250,000 \$62,500
Total>	WWITE	Greater Dayton Regional Transit Authority	11.42.11	Support venicles	CO All Quality Exempt	Capital	LOCAL WISCON	LIVII	LIVIT	Hallsic	Local Water	2023	\$625,000
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111878 111878		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2023	\$250,000 \$62,500
111878		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$250,000
111878		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$62,500
Total>													\$625,000
444004		In	11.42.11	le			In	5007	FTAD		lui s i s		4250 000
111881 111881	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	LNTP	Transit Transit	Urban Formula Program Local Match	2024 2024	\$250,000 \$62,500
111881		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$250,000
111881		Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$62,500
Total>													\$625,000
	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$300,000
111883			11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$75,000
111883 111883					CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$100,000
	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO All Quality Exempt								
111883 111883 111883	MVRPC		11.32.20 11.32.20	Transit Enhancements Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$25,000
111883 111883	MVRPC MVRPC	Greater Dayton Regional Transit Authority				Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$25,000 \$500,000
111883 111883 111883	MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority				Capital	Local Match Federal	5307	LNTP	Transit Transit	Local Match  Urban Formula Program	2023	
111883 111883 111883 Total>	MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20	Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt  CO Air Quality Exempt			5307 LNTP	FTAD LNTP		Urban Formula Program Local Match	2023 2023	\$500,000 \$300,000 \$75,000
111883 111883 111883 Total>  111887 111887 111887	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20 11.32.20	Transit Enhancements  Transit Enhancements  Transit Enhancements  Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt  CO Air Quality Exempt  CO Air Quality Exempt	Capital Capital Capital	Federal Local Match Federal	5307 LNTP 5337	FTAD LNTP FTAD	Transit Transit Transit	Urban Formula Program Local Match Fixed Guideway Mod	2023 2023 2023	\$500,000 \$300,000 \$75,000 \$100,000
111883 111883 111883 Total>	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 11.32.20 11.32.20	Transit Enhancements  Transit Enhancements  Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt  CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	FTAD LNTP	Transit Transit	Urban Formula Program Local Match	2023 2023	\$500,000 \$300,000 \$75,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
	IVII O	Sponsoring Agency	ALI / Qualitity	Project Description	All Quality	Турс	runa rype	Tuliu	SAC	Work Category	Tuna bescription	311	Amount
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888		Greater Dayton Regional Transit Authority		Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$75,000
111888		Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$25,000
TOTAL>							<u> </u>						3300,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$100,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal Local Match	5337	FTAD LNTP	Transit	Fixed Guideway Mod	2023	\$200,000
111893 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNIP	Transit	Local Match	2023	\$50,000 \$750,000
Total												1	\$750,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
111894		Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$100,000
111894 111894	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 11.16.40	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2023 2023	\$200,000 \$50,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capitai	Local Match	LNIP	LNIP	Transit	LOCAI MATCH	2023	\$750,000
							· ·						+.00/000
111895		Greater Dayton Regional Transit Authority		Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$100,000
111895 111895		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 11.16.40	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD LNTP	Transit Transit	Fixed Guideway Mod Local Match	2024 2024	\$200,000 \$50,000
Total>	IVIVEC	Greater Dayton Regional Transit Authority	11.10.40	Lease Associated Capital Items	CO All Quality Exempt	Сарітаі	LOCAI IVIATCII	LINTE	LINIT	Halisit	LOCAL IVIATOR	2024	\$750,000
							"						
111898	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
Total>													\$75,000
111902	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$0
Total>								3020				-3-3	\$0
111903 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0 \$0
iotal>													\$0
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$376,700
111904		Greater Dayton Regional Transit Authority		Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$94,175
Total>													\$470,875
111905	MAV/DDC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$678,437
111905		Greater Dayton Regional Transit Authority		Replacement < 30' Buses	CO Air Quality Exempt	Capital	Local Match	INTP	INTP	Transit	Local Match	2023	\$169,609
Total>					and the special property	опр. си.							\$848,046
			-				+						
111906		Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0
111906		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority		Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt	Capital Capital	Federal Local Match	5310 LNTP	FTAD LNTP	Transit Transit	Enhanced Mobility Local Match	2024 2024	\$0
111906 Total> 111908	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.12.04		CO Air Quality Exempt  CO Air Quality Exempt		Local Match Federal	5310	FTAD			2024	\$0 \$0 \$128,000
111906 Total> 111908 111908	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$0 \$0 \$128,000 \$32,000
111906 Total> 111908	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses  Replacement Vans	CO Air Quality Exempt  CO Air Quality Exempt	Capital	Local Match Federal	5310	FTAD	Transit  Transit	Local Match  Enhanced Mobility	2024	\$0 \$0 \$128,000
111906 Total>  111908 111908 Total>	MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans Replacement Vans	CO Air Quality Exempt  CO Air Quality Exempt  CO Air Quality Exempt	Capital Capital Capital	Local Match  Federal Local Match	LNTP 5310 LNTP	FTAD LNTP	Transit  Transit  Transit	Local Match  Enhanced Mobility  Local Match	2024 2022 2022	\$0 \$0 \$128,000 \$32,000 \$160,000
111906 Total> 111908 111908	MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans	CO Air Quality Exempt  CO Air Quality Exempt	Capital	Local Match Federal	5310	FTAD	Transit  Transit	Local Match  Enhanced Mobility	2024	\$0 \$0 \$128,000 \$32,000
111906 Total>  111908 111908 Total>  111909	MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans Replacement Vans  Replacement Vans	CO Air Quality Exempt  CO Air Quality Exempt  CO Air Quality Exempt  CO Air Quality Exempt	Capital Capital Capital	Local Match  Federal Local Match  Federal	5310 LNTP	FTAD LNTP	Transit  Transit  Transit  Transit	Enhanced Mobility Local Match  Enhanced Mobility Enhanced Mobility	2024 2022 2022 2022	\$0 \$0 \$128,000 \$32,000 \$160,000
111906 Total>  111908 111908 Total>  111909 Total>	MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans Replacement Vans  Replacement Vans  Replacement Vans	CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital	Federal Local Match  Federal Local Match  Federal Local Match	5310 LNTP 5310 LNTP	FTAD LNTP	Transit  Transit  Transit  Transit  Transit	Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match	2024 2022 2022 2022 2023 2023	\$0 \$0 \$128,000 \$32,000 \$160,000 \$0 \$0 \$0
111906 Total>  111908 111908 Total>  111909 111909 Total>	MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans Replacement Vans  Replacement Vans  Replacement Vans  Replacement Vans  Replacement Vans	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital	Local Match  Federal Local Match  Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP FTAD LNTP	Transit  Transit  Transit  Transit  Transit  Transit  Transit	Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match	2024 2022 2022 2022 2023 2023 2023	\$0 \$0 \$128,000 \$32,000 \$160,000 \$0 \$0 \$0
111906 Total>  111908 111908 Total>  111909 Total>	MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans Replacement Vans  Replacement Vans  Replacement Vans	CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital	Federal Local Match  Federal Local Match  Federal Local Match	5310 LNTP 5310 LNTP	FTAD LNTP	Transit  Transit  Transit  Transit  Transit	Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match	2024 2022 2022 2022 2023 2023	\$0 \$0 \$128,000 \$32,000 \$160,000 \$0 \$0 \$0
111906 Total>  111908 111908 111908 111909 111909 111909 Total> 111911 111911 Total>	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans Replacement Vans  Replacement Vans  Replacement Vans  Replacement Vans  Replacement Vans	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital	Federal Local Match  Federal Local Match  Federal Local Match  Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP FTAD LNTP	Transit  Transit  Transit  Transit  Transit  Transit  Transit	Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match	2024 2022 2022 2022 2023 2023 2023 2024 2024	\$0 \$0 \$128,000 \$32,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total>  111908 111908 111908 111909 Total>  111909 Total>  111911 111911 Total>	MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans Replacement Vans  Replacement Vans Replacement Vans Replacement Vans  Replacement Vans  Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match  Federal Local Match  Federal Local Match  Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD FTAD	Transit	Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match	2024 2022 2022 2022 2023 2023 2024 2024 2024 2022	\$0 \$0 \$128,000 \$32,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total>  111908 111908 111909 111909 Total>  111911 111911 Total>  111912	MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans Replacement Vans  Replacement Vans  Replacement Vans  Replacement Vans  Replacement Vans	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital Capital Capital	Federal Local Match  Federal Local Match  Federal Local Match  Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP FTAD LNTP	Transit  Transit  Transit  Transit  Transit  Transit  Transit  Transit  Transit	Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match	2024 2022 2022 2022 2023 2023 2023 2024 2024	\$0 \$0 \$128,000 \$32,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total>  111908 111908 111908 111909 Total>  111909 Total>  111911 111911 Total>	MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15	Replacement <30' Buses  Replacement Vans Replacement Vans  Replacement Vans Replacement Vans Replacement Vans  Replacement Vans  Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match  Federal Local Match  Federal Local Match  Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD FTAD	Transit	Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match	2024 2022 2022 2022 2023 2023 2024 2024 2024 2022	\$0 \$0 \$128,000 \$32,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 111909 111909 111909 111911 111911 Total> 111912 Total> 111912 Total>	MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.20 11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans  Transit Enhancements Transit Enhancements Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match	2022 2022 2022 2023 2023 2024 2024 2024	\$0 \$128,000 \$122,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$25,000 \$25,000
111906 Total> 111908 111908 111909 111909 111909 Total> 111911 111911 Total> 111912 111912 Total> 111912 111911 111911 111911	MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.20 11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans  Replacement Vans  Transit Enhancements  Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match  Federal Local Match  Federal Local Match  Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match  Enhanced Mobility Local Match	2024 2022 2022 2023 2023 2023 2024 2024 2024 2022 2022	\$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 111909 111909 111909 111911 111911 Total> 111912 Total> 111912 Total>	MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC  MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.20 11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans  Transit Enhancements Transit Enhancements Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match	2022 2022 2022 2023 2023 2024 2024 2024	\$0 \$128,000 \$122,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$25,000 \$25,000
111906 Total> 111908 111908 111909 111909 Total> 111911 111911 111912 111912 Total> 111914 111914 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.20 11.32.20 11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans Transit Enhancements Transit Enhancements Transit Enhancements Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	\$310 LNTP \$310 LNTP \$310 LNTP \$310 LNTP \$310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match	2024 2022 2022 2023 2023 2023 2024 2024	\$0 \$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$20,000 \$25,000 \$25,000 \$25,000 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 Total> 111909 111909 111909 Total> 111911 111911 Total> 111912 111912 111912 111914	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.20 11.32.20 11.32.20 11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans  Transit Enhancements Transit Enhancements Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match	2022 2022 2022 2023 2023 2024 2024 2024	\$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 111908 111909 11190 111911 111911 Total> 111911 111911 Total> 111911 111914 111914 111914 111914 111914 111914 111914 111914 111914	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.15 11.12.20 11.32.20 11.32.20 11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans  Replacement Vans  Transit Enhancements	CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match	2024 2022 2022 2023 2023 2024 2024 2024	\$0 \$12,000 \$32,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$20,000 \$5,000 \$25,000
111906 Total>  111908 111908 111909 111909 111909 111911 111911 111912 111912 111912 111912 Total> 111914 111914 111914 111915 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans  Replacement Vans  Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP	FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match	2024 2022 2022 2023 2023 2024 2024 2024 2022 2022 2022 2023 2023 2023 2023	\$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 111909 111909 Total> 111911 111912 111912 Total> 111914 111914 111914 Total> 111915 111915 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20	Replacement <30' Buses  Replacement Vans Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match  Urban Formula Program	2024 2022 2022 2023 2023 2024 2024 2024 2022 2022 2023 2023 2023 2024	\$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 111909 111909 111909 111911 111911 Total> 111911 111911 Total> 111915 111915 111915 111915 111915 111915 111915	MVRPC	Greater Dayton Regional Transit Authority	11.12.04  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans  Replacement Vans  Replacement Vans  Transit Enhancements	CO Air Quality Exempt	Capital	Federal Local Match	\$310 LNTP	FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match  Urdan Formula Program Local Match	2024 2022 2023 2023 2024 2024 2024 2022 2022 2023 2023 2023 2023 2024 2024 2024 2024 2024 2024 2020	\$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 111909 111909 Total> 111911 111912 111912 Total> 111914 111914 111914 Total> 111915 111915 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20	Replacement <30' Buses  Replacement Vans Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP	FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match  Urban Formula Program	2024 2022 2022 2023 2023 2024 2024 2024 2022 2022 2023 2023 2023 2024	\$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total—> 111908 111908 111909 111909 Total—> 111911 111911 Total—> 111912 Total—> 111912 111912 Total—> 111915 111914 Total—> 111915 111915 Total—>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20	Replacement <30' Buses  Replacement Vans Transit Enhancements	CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP	FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match  Urban Formula Program Local Match  Local Match	2024 2022 2023 2023 2023 2024 2024 2024 2022 2022 2022 2023 2023 2023 2023 2024 2024 2024 2024 2024 2024 2020	\$0 \$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total—> 111908 111908 111908 111909 111909 111909 111911 111911 Total—> 111911 111911 Total—> 111912 111912 111914 111914 111914 Total—> 111915 111915 111915 111915 111918 111918 111918 111918 111918 111918 111918	MVRPC	Greater Dayton Regional Transit Authority	11.12.04  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20	Replacement <30' Buses  Replacement Vans  Transit Enhancements	CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP  LNTP	FTAD LNTP	Transit  Transit	Local Match  Enhanced Mobility Local Match  Urban Formula Program Local Match  Local Match  Fixed Guideway Mod Local Match	2024 2022 2022 2023 2023 2024 2024 2024	\$0 \$120,000 \$160,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$160,000 \$25,000 \$25,000 \$25,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 111909 111909 111909 111911 111911 Total> 111912 111912 111914 111914 111915 Total> 111915 111918 111918 111918 111918 111918 111918 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans  Replacement Vans  Replacement Vans  Transit Enhancements	CO Air Quality Exempt	Capital	Federal Local Match	\$310 LNTP  \$310 LNTP	FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match  Ucal Match  Urban Formula Program Local Match  Local Match	2024 2022 2023 2023 2024 2024 2024 2022 2022 2023 2023 2023 2023 2023 2023 2024 2024 2024 2024 2025 2020	\$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 111909 111909 Total> 111911 111912 111912 111912 Total> 111914 111914 Total> 111915 111915 111915 111918 111918 111918 111918 111918 111918 111918 111918 111918 111918 111918	MVRPC  MVRPC	Greater Dayton Regional Transit Authority	11.12.04  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20	Replacement <30' Buses  Replacement Vans  Transit Enhancements	CO Air Quality Exempt  CO Air Quality Exempt	Capital	Federal Local Match  Federal Local Match	5310 LNTP	FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match  Ucal Match  Urban Formula Program Local Match	2024 2022 2023 2023 2023 2024 2024 2024 2024 2024 2024 2024 2023 2023 2023 2023 2023 2024 2024 2024 2024 2024 2024 2024 2024 2025 2026 2027 2028 2029 2029 2020	\$0 \$0 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
111906 Total> 111908 111908 111909 111909 111909 111911 111911 111911 Total> 111912 111912 111914 111914 111914 111915 Total> 111918 111918 111918 111918 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.15  11.12.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20  11.32.20	Replacement <30' Buses  Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans Replacement Vans  Replacement Vans  Replacement Vans  Transit Enhancements	CO Air Quality Exempt	Capital	Federal Local Match	\$310 LNTP  \$310 LNTP	FTAD LNTP  FTAD LNTP	Transit	Local Match  Enhanced Mobility Local Match  Ucal Match  Urban Formula Program Local Match  Local Match	2024 2022 2023 2023 2024 2024 2024 2022 2022 2023 2023 2023 2023 2023 2023 2024 2024 2024 2024 2025 2020	\$0 \$12,000 \$12,000 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
TID	IVII O	Sponsoring Agency	ALI / Quality	Project Description	All Quality	Турс	Tulia Type	Tuliu	JAC	Work Category	Tuna Description	311	Amount
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$50,000
Total>													\$500,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$18,750
Total>					and the second and the second								\$93,750
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$14,600
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$3,650
Total>													\$18,250
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$0
Total>													\$0
	r					1	1				1		
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111925 Total>	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2022	\$75,000 \$150,000
10tal>						_							\$150,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$0
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$0
Total>													\$0
	r						1				1		
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$0
111927 Total>	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2024	\$0 \$0
Total						<u> </u>							- 70
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.41	Bike Program Equipment	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2021	\$0
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Bike Program Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$0
Total>													\$0
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 20 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAO - MVRPC	2023	\$1,900,000
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 20 small "connect" replacement buses  Purchase 20 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transier	Local Match	2023	\$475,000
113454	MVRPC	Greater Dayton Regional Transit Authority		Purchase 10 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$1,100,000
113454	MVRPC	Greater Dayton Regional Transit Authority		Purchase 10 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$275,000
Total>		, , , , , , , , , , , , , , , , , , , ,		,	4								\$3,750,000
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2021	\$793,286
114456 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2021	\$198,322 \$991,608
TOTAL													\$551,008
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 20 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2023	\$1,900,000
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 20 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$475,000
Total>													\$2,375,000
		T		Ta			I				I		
115083 115083	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7 Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	L400 LNTP	4TB7 LNTP	FTA Transfer Transit	CMAQ - MVRPC Local Match	2027 2027	\$2,940,000 \$735,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30 - 35 Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	LOCAI IMATCH	LNIP	LNIP	Transit	Local Match	2027	\$3,675,000
10.0.													\$5,075,000
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2023	\$1,215,672
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$303,918
Total>													\$1,519,590
11.0073	AAV/DDC	Constant Deuter Designal Transit A. 11. 11	11 12 02	Dealers and 201 251 Circulates During Ob. 5	CO Air Ovella From	Caribal	F-dI	14220	4747	FTA Tf	CTD ANUDDC	2027	62 200 000
116972 116972	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.03 11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5 Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	M230 LNTP	4TA7 LNTP	FTA Transfer Transit	STP - MVRPC Local Match	2027 2027	\$2,368,000 \$592,000
116972 Total>	IVIVKPC	Greater Dayton Regional Transit Authority	11.12.05	replacement 30 - 35 Circulator Buses -Qty 5	CO Air Quality Exempt	capitai	LUCAI WATCH	LINIP	LNIP	Transit	LUCAI WIATCH	2027	\$2,960,000
Total													\$2,500,000



#### TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$80,000
117716		Golden Age Senior Citizens, Inc	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$20,000
Total>		g			4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4								\$100,000
				•				•			•		
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$78,400
117716	MVRPC	Golden Age Senior Citizens, Inc	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$19,600
Total>													\$98,000
117716	MVRPC	Life Enrichment	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$25,000
117716	MVRPC	Life Enrichment	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$25,000
Total>													\$50,000
117716	MVRPC	MVRPC	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$77,000
Total>													\$77,000
117716	MVRPC	Toward Independence	11.62.03 Federal	Equipment 1 - Cameras	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$6,000
117716	MVRPC	Toward Independence	11.62.03 Local	Equipment 1 - Cameras	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$1,500
Total>													\$7,500
117716	MVRPC	Toward Independence	11.62.03 Federal	Equipment 2 - Cat Converter Cages	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$8,800
117716	MVRPC	Toward Independence	11.62.03 Local	Equipment 2 - Cat Converter Cages	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$2,200
Total>													\$11,000
										•			
117716	MVRPC	Toward Independence	11.12.15 Federal	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$92,000
117716	MVRPC	Toward Independence	11.12.15 Local	Purchase Replacement Vehicle	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$23,000
Total>													\$115,000
										•			
117967	MVRPC	Greene CATS	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2023	\$72,000
117967	MVRPC	Greene CATS	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	LNTP	Transit	Local Match	2023	\$18,000
Total>													\$90,000





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### RESOLUTION AMENDING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

**WHEREAS**, MVRPC, ODOT, Greene CATS, Miami County Transit and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #23** to the <u>SFY2021-SFY2024 Transportation</u> Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Greg Simmons, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission
Date	