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## **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** August 10, 2022

Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #21

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 4.5 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

## Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 4.5
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

## EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

## Project I.D. #

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- 2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

### PID#

**ODOT** "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

## **Phase of Work**

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

### **LRTP Goal**

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County	Typical
Engineer Association Controlled Funds	Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitati	on) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-	aside) <b>80/20</b>
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

## Federal Allocation of MVRPC Funds

CMAQ -Congestion Mitigation and Air Quality

STP -Surface Transportation Program

Varies

TA -Surface Transportation Program (Transportation Alternatives Set-aside)

Varies

## **Other Funding Sources**

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS	-ODOT's Project Monitoring Database
TELUS	-MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share

## Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Greene County Projects**

	)35-05.84			<b>ODOT PID #</b> 1072			T SPONSOR: ODOT District-8
<b>ESCRIPTION:</b> US 35 at Valley/Trebei	•	_		n interchange of Valley	/Trebein over US 35	j.	
COMMENTS: Increased Federal and	Local construction for						
TOTAL COST (000): \$38,724 LE	T TYPE: Traditiona	al <b>A.Q</b> .: A	nalyzed	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	NHPP	\$1,048					
ENG	STATE	\$200					
ENG	NHPP		\$76				
ENG	STATE		\$19				_
ENG	NHPP			\$141			
ROW	NHPP			\$40			
ENG	STATE			\$35			
ROW	STATE			\$10			_
CON	LOCAL				\$7,295		
CON	NHPP				\$29,178		
ENG	NHPP				\$3		
ROW	NHPP				\$543		
ENG	STATE				\$1		
ROW	STATE				\$136		



## Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## **Greene County Projects**

COUNTY, ROUTE, SECTION: GRE675-07.57 ODOT PID # 117486 MVRPC # 2537.4 PROJECT SPONSOR: Beavercreek										
DESCRIPTION: I-675 from south of the exit to Colonel Glenn Highway to the North Fairfield interchange-Construct new ramp connections to provide missing movements at the existing partial interchange at I-675 & Grange Hall Road.										
COMMENTS: New project, not in the current TIP. \$240,000 for PE and all R/W and construction funding uncommitted at this time.										
TOTAL COST (000): \$57,878 LET TYPE: Traditional A.Q.: Analyzed LRTP GOAL: G2-3										
PHASE FUND PRIOR SFY2021 SFY2023 SFY2024 Future										
ENG	EAR				\$400					
ENG	LOCAL				\$44					
ENG	STATE				\$141					
ENG	EAR						\$20			
ENG	LOCAL						\$65			
ROW	LOCAL						\$30			
ENG	OTH						\$240			
ROW	OTH						\$120			
CON	LOCAL						\$11,363			
CON	ОТН					1	\$45,454			



Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: N	IIA571-13.40			<b>ODOT PID #</b> 114	530 MVRPC#	2424.6 <b>PROJEC</b>	T SPONSOR: Tipp City				
<b>DESCRIPTION:</b> SR 571 at CR25A-Construct new mast arm signal with back plates, supplemental signal heads and lighting.											
COMMENTS: Federal PE funds in SFY2022 delayed to SFY2023, reduced Federal R/W funds in SFY2022 and added Federal R/W funds in SFY2023 to reflect changes in Ellis.											
TOTAL COST (000): \$356 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	STATE		\$2								
ROW	STATE		\$40								
ROW	HSIP			\$11							
CON	HSIP				\$230						
ENG	HSIP				\$39						
ROW	HSIP				\$12						
CON	LOCAL				\$23						



### Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - Lamme Road ODOT PID # 107991 MVRPC # 2117.2 PROJECT SPONSOR: Montgomery County Improvement											
Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides. The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-striped from Alex-Bell Road to Bushwick Drive.  Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.											
COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$3,455 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	STATE	\$20									
ROW	STATE	\$40									
ENG	LOCAL		\$460								
ROW	LOCAL		\$75								
CON	LOCAL				\$1,001						
CON	STP				\$1,859						



# Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT725-14.41 ODOT PID # 108619 MVRPC # 2145.4 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725. **COMMENTS:** Increased State PE funds in SFY2023 to reflect changes in Ellis. TOTAL COST (000): \$11,101 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE PRIOR** SFY2021 **FUND** SFY2022 SFY2023 SFY2024 **Future HSIP** \$354 **ENG** STATE **ENG** \$116 HSIP \$152 ENG STATE \$38 **ENG HSIP** \$54 **ENG** STATE \$16 **ENG** HSIP \$120 **ROW** NHPP **ENG** \$673 STATE \$172 ENG STATE ROW \$30 HSIP \$24 ENG NHPP **ENG** \$118 STATE \$108 ENG **HSIP** CON \$2,384 LOCAL CON \$834 CON NHPP \$2,556 STATE CON \$1,235 STP CON \$2,116

COUNTY, ROUTE, SECTION: MOT - Trotwood SRTS ODOT PID # 113624 MVRPC # 2405.4 PROJECT SPONSOR: Trotwood Infrastructure FY23											
<b>DESCRIPTION:</b> Bell Haven Elementary School-Crosswalk upgrades at various intersections. Infill sidewalk on Myron Drive at Annapolis Avenue. Curb ramp upgrades as needed.											
COMMENTS: Increased Federal R/W funds to reflect changes in Ellis.											
TOTAL COST (000): \$104 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	HSIP			\$8							
ENG	STATE			\$5							
CON	HSIP				\$62						
ROW HSIP \$28											



# Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: MOTO	35-19.80, Phase 3			<b>ODOT PID #</b> 902	73 <b>MVRPC #</b>	1208.2 <b>PROJEC</b>	T SPONSOR: ODOT District-7				
<b>DESCRIPTION:</b> US 35 from Woodman Drive/SR 835 to Linden Avenue-Reconfigure interchange to a Tight Urban Diamond (TUDI). Replace bridge decks. Project will also install sidewalk along Woodman Drive.											
COMMENTS: Increased State R/W funds in SFY2023, increased NHPP and State construction funds and decreased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$9,783 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ROW	STATE			\$55							
CON	HSIP				\$3,112						
CON	LOCAL				\$853						
CON	NHPP				\$2,174						
CON	STATE				\$889						
ROW	STATE				\$164						
CON	STP				\$2,536						



Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: D07 - BP/BH FY23 ODOT PID # 105416 MVRPC # 2035.5 PROJECT SPONSOR: ODOT District-7											
<b>DESCRIPTION:</b> Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.											
COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$4,491 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future			
	ENG	STATE	\$166					· ·			
	ROW	STATE				\$98					
	CON	NHPP					\$3,606				
	CON	STATE					\$621				



## Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA571-	COUNTY, ROUTE, SECTION: MIA571-07.18 - SLI-009 ODOT PID # 109792 MVRPC # 2248.3 PROJECT SPONSOR: ODOT District-7										
<b>DESCRIPTION:</b> SR 571 from the West Milton ECL to CR 25A-Resurface the existing roadway with asphalt concrete.											
COMMENTS: Construction delayed from SFY2024 to SFY2027 to reflect changes in Ellis.											
TOTAL COST (000): \$1,199 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	STATE	\$23									
CON	STATE						\$235				
CON	STD						\$941				

COUNTY, ROUTE, SECTION: MIA048-09.63 - SLI-009 ODOT PID # 110391 MVRPC # 2254.3 PROJECT SPONSOR: ODOT District-7											
<b>DESCRIPTION:</b> SR 48 from the Pleasant Hill NCL to the Covington SCL-Resurfacing and curb ramps.											
COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$1,249 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future				
ENG	STATE	\$13									
CON	STATE	<b>4.5</b>				\$247					
CON	STD					\$989					
	-					,					

COUNTY, ROUTE	, SECTION: WAR123	3-33.46 - SLI-012			<b>ODOT PID #</b> 1173	310 MVRPC#	2533.4 PROJECT	SPONSOR: Carlisle	
DESCRIPTION:	Curve on SR 123 at Ch	amberlain Road-Pu	rchase LED spe	ed activated chev	rons.				
COMMENTS:	Project changed from st	tandard TIP project	to SLI project ba	sed on request fi	rom ODOT.				
TOTAL COST (00	<b>0)</b> : \$40 <b>LE</b>	T TYPE: Non-let	A.Q. : E	empt	LRTP GOAL: G2-3				
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
	CON	HSIP				\$40			

#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA166-04.25 - SLI-004 ODOT PID # 117350 MVRPC # 2535.5 PROJECT SPONSOR: Miami County

**DESCRIPTION:** Tipp Elizabeth Road approximately 800' east of Benham Road-Bridge replacement.

TOTAL COST (000): \$478 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STD				\$428		
ENG	STD				\$50		

COUNTY, ROUTE, SECTION: MOT042-00.43 - SLI-004 ODOT PID # 117355 MVRPC # 2536.5 PROJECT SPONSOR: Montgomery County

**DESCRIPTION:** Huffman Road approximately 2,300' east of Diamond Mill Road-Bridge replacement.

**COMMENTS:** Decreased Federal PE funds to reflect changes in Ellis.

**COMMENTS:** Decreased Federal PE funds to reflect changes in Ellis.

TOTAL COST (000): \$1,348 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

PHA	SE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	٧	STD				\$1,303		
ENG	3	STD				\$45		

COUNTY, ROUTE, SECTION: MIA - SR 41 Troy Signal Timing - SLI-012 ODOT PID # 117597 MVRPC # 2539.4 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** SR 41 in Troy from Dorset Avenue to Marybill Drive-Signal timing analysis.

**COMMENTS:** New project.

TOTAL COST (000): \$32 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1

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PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP				\$32		

COUNTY, ROUTE, SECTION: MOT004-00.00 - SLI-009 ODOT PID # 92823 MVRPC # 2216.3 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** SR 4 from the Butler/Montgomery County Line to the Germantown SCL-Roadway milling and repaving.

COMMENTS: Updated project description and increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1,214 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$141					
CON	NHPP					\$858	
CON	STATE					\$215	





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## RESOLUTION AMENDING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

**WHEREAS**, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #21** to the <u>SFY2021-SFY2024 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Greg Simmons, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission