



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: July 12, 2022
Subject: SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #20

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.3, 4.4, 4.5 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.3, 4.4, 4.5 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
TELUS -MVRPC's Project Monitoring Database	

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Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE035-05.84		ODOT PID # 107217		MVRPC # 2108.2		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.										
COMMENTS : Decreased Federal and State PE and R/W funds in SFY2022 and added Federal and State PE and R/W funds in SFY2023 to reflect changes in Ellis.										
TOTAL COST (000): \$34,007			LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		NHPP	\$1,048							
ENG		STATE	\$200							
ENG		NHPP		\$76						
ENG		STATE		\$19						
ENG		NHPP			\$141					
ROW		NHPP			\$40					
ENG		STATE			\$35					
ROW		STATE			\$10					
CON		LOCAL				\$6,351				
CON		NHPP				\$25,404				
ENG		NHPP				\$3				
ROW		NHPP				\$543				
ENG		STATE				\$1				
ROW		STATE				\$136				

COUNTY, ROUTE, SECTION: GRE - Kemp Road Sidewalks			ODOT PID # 110374		MVRPC # 2186.7	PROJECT SPONSOR: Beavercreek		
DESCRIPTION: Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,586		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$5					
ENG		LOCAL			\$65			
ROW		LOCAL				\$70		
CON		LOCAL					\$1,101	
CON		TA					\$345	

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE068-09.96			ODOT PID # 110506			MVRPC # 2196.3	PROJECT SPONSOR: Xenia	
DESCRIPTION: North Detroit Street from Kinsey Road to Church Street-Roadway mill and fill and full depth base repair as needed. In addition, repair and replacement of existing deteriorated curb, curb inlets and ADA ramps.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,777		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$8					
CON		LOCAL				\$783		
CON		STP				\$986		

COUNTY, ROUTE, SECTION: GRE009-01.60			ODOT PID # 111451		MVRPC # 2258.2	PROJECT SPONSOR: Beavercreek		
DESCRIPTION: North Fairfield Road from Plantation Place to Shakertown Road-Widen existing two lane section to a three lane section to provide a center two-way left turn lane. The project includes installation of curb and gutter, storm sewer, an 8' wide sidepath along the east side and a 5' wide sidewalk on the west side of the roadway. This project includes construction of PID 113664 which is North Fairfield Road from Fairbrook Elementary School to Plantation Place-Widen the roadway to three lanes to include a center turn lane with curb, gutter and storm sewer. An 8' sidewalk will be included along the east side of the roadway and a 5' sidewalk will be included along the west side.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis. Construction of PID 113664 will also be done as part of this project.								
TOTAL COST (000): \$5,727		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL	\$375					
ROW		LOCAL		\$250				
CON		CMAQ						\$1,835
CON		LOCAL						\$2,294
CON		STP						\$973

COUNTY, ROUTE, SECTION:		GRE009-03.95		ODOT PID #		111452		MVRPC #		2262.2		PROJECT SPONSOR:		Beavercreek	
DESCRIPTION:		North Fairfield Road from Lawson Drive to Fairwood Drive-Widening the existing four lane section to a five lane section to provide a center two way left turn lane. Any sidewalk disturbed by this project will be replaced as a part of this work.													
COMMENTS :		Increased Local construction funds to reflect changes in Ellis.													
TOTAL COST (000):		\$2,788		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:		G2-3	
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future	
ENG		LOCAL								\$188					
ROW		LOCAL										\$200			
CON		CMAQ												\$1,198	
CON		LOCAL												\$1,201	

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION:			GRE072-08.71		ODOT PID #		112038		MVRPC #		2271.3		PROJECT SPONSOR:		ODOT District-8	
DESCRIPTION: SR 72 from approximately 0.25 miles north of the westbound US-35 exit ramp to the Cedarville SCL-Resurface and complete pavement repairs. Widen pavement to a total surface width of 29' to provide for center and edge line rumble strips.																
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.																
TOTAL COST (000):			\$9,795		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL: G2-2			
		PHASE	FUND	PRIOR	SFY2021	SFY2022		SFY2023		SFY2024		Future				
		ENG	HSIP	\$474												
		ENG	STATE	\$53												
		ROW	STATE	\$60												
		ENG	HSIP		\$478											
		ENG	STATE		\$53											
		ROW	STATE			\$500										
		CON	HSIP					\$2,638								
		CON	STATE					\$1,319								
		ROW	STATE					\$100								
		CON	STD					\$4,119								

COUNTY, ROUTE, SECTION: GRE - Yellow Springs Multi-Modal FY23			ODOT PID # 113724		MVRPC # 2410.4	PROJECT SPONSOR: Yellow Springs		
DESCRIPTION: Along Dayton Street in Yellow Springs from East Enon Road to Stafford Street-Reconstruct a multimodal path. Curb extensions and high-visibility markings for major street crossings at Dayton/King, Dayton/High, Dayton/Stafford, Dayton/Winter, Xenia/Davis and Xenia/LMST. Install solar powered RRFBs at Dayton/Winter, Dayton/LMST, Xenia/LMST, and sign upgrades at Dayton/King and Dayton/Stafford.								
COMMENTS : Decreased Federal R/W funds in SFY2022 and added Federal R/W funds in SFY2023 to reflect changes in Ellis.								
TOTAL COST (000): \$1,820		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP		\$126				
ENG		STATE		\$15				
ROW		STATE		\$60				
ENG		HSIP			\$39			
ROW		HSIP			\$18			
CON		HSIP				\$1,529		
ROW		HSIP				\$34		

Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE - I-675/Wilmington Project				ODOT PID # 115160	MVRPC # 2452.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.								
COMMENTS : Uncommitted TRAC and Local match PE funds delayed from SFY2024 to SFY2025, R/W delayed from SFY2024 to SFY2025 and construction delayed from SFY2026 to SFY2027 to reflect changes in Ellis. \$3,200,000 TRAC funding for PE, \$2,460,000 TRAC funding for R/W and \$45,360,000 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$56,185		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE			\$615			
ENG		LOCAL				\$750		
ENG		NHPP				\$3,000		
ENG		LOCAL						\$800
ENG		TRAC						\$3,200
ROW		TRAC						\$2,460
CON		TRAC						\$45,360

COUNTY, ROUTE, SECTION: GRE072-14.85				ODOT PID # 117311	MVRPC # 2534.7	PROJECT SPONSOR: Cedarville		
DESCRIPTION: SR 72 from Parkview Lane to Orr Street-Install high visibility crosswalks at both signalized and unsignalized intersections.								
COMMENTS : New project, not in the current TIP.								
TOTAL COST (000): \$30		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON		HSIP				\$30		

COUNTY, ROUTE, SECTION: GRE035-20.50			ODOT PID # 96668		MVRPC # 1758.3		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from the interchange with old US 35 west of Jamestown to the Fayette County Line-Resurfacing and pavement repair.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$4,579		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$166					
CON		NHPP				\$3,531		
CON		STATE				\$883		

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Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT075-14.74			ODOT PID # 107376		MVRPC # 2106.2	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.							
COMMENTS : Added State PE funds in SFY2023 to reflect changes in Ellis.							
TOTAL COST (000): \$42,484		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	NHPP	\$1,439					
ENG	STATE	\$160					
ENG	NHPP		\$130				
ENG	STATE		\$14				
ENG	NHPP			\$96			
ENG	STATE			\$96			
CON	NHPP				\$36,228		
CON	STATE				\$4,025		
ENG	STATE				\$129		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT725-14.41			ODOT PID # 108619		MVRPC # 2145.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 725 at I-75-Convert the interchange to a diverging diamond (DDI), upgrade the traffic signal at Byers Road and install sidewalk along SR 725.								
COMMENTS : Decreased Federal and State PE funds in SFY2022 and added Federal and State PE funds in SFY2023 and construction delayed from SFY2023 to SFY2024 to reflect changes in Ellis.								
TOTAL COST (000): \$11,028			LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	HSIP	\$354						
ENG	STATE	\$116						
ENG	HSIP	\$152						
ENG	STATE	\$38						
ENG	HSIP		\$54					
ENG	STATE		\$16					
ROW	HSIP			\$120				
ENG	NHPP			\$673				
ENG	STATE			\$172				
ROW	STATE			\$30				
ENG	HSIP				\$24			
ENG	NHPP				\$118			
ENG	STATE				\$36			
CON	HSIP					\$2,384		
CON	LOCAL					\$834		
CON	NHPP					\$2,556		
CON	STATE					\$1,235		
CON	STP					\$2,116		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: WAR/MOT075-11.56/00.00				ODOT PID # 113579		MVRPC # 2427.2		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.									
COMMENTS : Federal and State PE funds from SFY2024 moved to SFY2023 and increased Federal and State PE funds in SFY2025 to reflect changes in Ellis.									
TOTAL COST (000): \$50,115		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG	STATE			\$105					
ENG	NHPP				\$2,720				
ENG	STATE				\$680				
ENG	NHPP						\$480		
ENG	STATE						\$120		
CON	NHPP						\$39,845		
CON	STATE						\$6,165		

COUNTY, ROUTE, SECTION:			MOT - Shank Road Bridge		ODOT PID # 113925		MVRPC # 2529.5		PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Shank Road over Opossum Creek-Replace the existing bridge from new rear approach slab to new forward approach slab and replace the existing guardrail on both sides of the road.										
COMMENTS : Construction moved up to SFY2025 from SFY2026 to reflect changes in Ellis.										
TOTAL COST (000): \$1,308			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future		
ENG		STATE		\$8						
ROW		STATE		\$30						
ENG		STD			\$4					
CON		LOCAL						\$253		
CON		STD						\$1,013		

COUNTY, ROUTE, SECTION: MOT - Second Street Market Parking Lot				ODOT PID # 115464 MVRPC # 2456.8		PROJECT SPONSOR: Five Rivers Metro Parks		
DESCRIPTION: Second Street Market Parking Lot-Remove brick parking lot and repave with concrete. Improve ADA ramps, parking stalls and drainage flow.								
COMMENTS : Increased State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$291		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE			\$5			
CON		STATE				\$286		

Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT035-19.80, Phase 3			ODOT PID # 90273		MVRPC # 1208.2	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: US 35 from Woodman Drive/SR 835 to Linden Avenue-Reconfigure interchange to a Tight Urban Diamond (TUDI). Replace bridge decks. Project will also install sidewalk along Woodman Drive.								
COMMENTS : Decreased State R/W funds in SFY2022 and added State R/W funds in SFY2023 to reflect changes in Ellis.								
TOTAL COST (000): \$9,256			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ROW		STATE			\$55			
CON		HSIP				\$3,112		
CON		LOCAL				\$940		
CON		NHPP				\$1,765		
CON		STATE				\$787		
ROW		STATE				\$60		
CON		STP				\$2,536		

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Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR073-03.66			ODOT PID # 113717 MVRPC # 2409.4			PROJECT SPONSOR: Warren County	
DESCRIPTION: SR 73 at I-75-Improvements to the interchange including dual left turn lanes to the SB entrance ramp, right turn lane on the NB exit ramp, side mounted signal heads on the SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of SR 73 to Conover Drive.							
COMMENTS : Increased Federal and State construction funds and added Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$3,773		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	HSIP		\$432				
ENG	STATE		\$48				
ENG	HSIP			\$66			
ENG	STATE			\$7			
CON	HSIP				\$2,564		
CON	LOCAL				\$370		
CON	STATE				\$285		

COUNTY, ROUTE, SECTION: WAR123-33.46				ODOT PID # 117310		MVRPC # 2533.4		PROJECT SPONSOR: Carlisle	
DESCRIPTION: Curve on SR 123 at Chamberlain Road-Purchase LED speed activated chevrons.									
COMMENTS : New project, not in the current TIP.									
TOTAL COST (000): \$40		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
CON		HSIP				\$40			

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Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COUNTY, ROUTE, SECTION: D07 - BP/BH FY23			ODOT PID # 105416		MVRPC # 2035.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various bridges in Montgomery County-Paint the structural steel and reset bearings. Project will also include raising the approach slab, patching backwalls and structural steel repair.								
COMMENTS : Previous R/W funds delayed to SFY2023 to reflect changes in Ellis.								
TOTAL COST (000): \$2,190		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	STATE	\$166					
	ROW	STATE				\$98		
	CON	NHPP					\$1,637	
	CON	STATE					\$289	

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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA041/055-05.68/12.94 - SLI-009			ODOT PID # 109751		MVRPC # 2246.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 41 from the Troy ECL to Childrens Home-Casstown Road; SR 55 from the Troy ECL to SR 589-Resurface the existing roadway with asphalt concrete.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,716		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$17						
CON	STATE					\$340		
CON	STD					\$1,359		

COUNTY, ROUTE, SECTION: MOT201/202/835-02.04/02.06/00.02 - SLI-009				ODOT PID # 110194		MVRPC # 2251.3		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 201 from Avondale Drive to Schwinn Drive; SR 202 from Avondale Drive to Murdock Avenue; SR 835 from Morningside Boulevard to US 35-Mill and fill with asphalt concrete and superpave asphalt.									
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.									
TOTAL COST (000): \$2,540		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		STATE	\$35						
CON		LOCAL					\$501		
CON		NHPP					\$1,493		
CON		STD					\$511		

COUNTY, ROUTE, SECTION: MIA055-11.05 - SLI-009				ODOT PID # 110892	MVRPC # 2257.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 55 in Troy from Grant Street to Franklin Street-Mill and fill using superpave mix.							
COMMENTS : Added State PE funds in SFY2023 and increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$592		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$9					
CON	LOCAL				\$116		
ENG	STATE				\$3		
CON	STD				\$464		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA166-04.25 - SLI-004				ODOT PID # 117350	MVRPC # 2535.5	PROJECT SPONSOR: Miami County	
DESCRIPTION: Tipp Elizabeth Road approximately 800' east of Benham Road-Bridge replacement.							
COMMENTS : New project.							
TOTAL COST (000): \$536		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STD				\$428		
ENG	STD				\$108		

COUNTY, ROUTE, SECTION: MOT042-00.43 - SLI-004				ODOT PID # 117355	MVRPC # 2536.5	PROJECT SPONSOR: Montgomery County	
DESCRIPTION: Huffman Road approximately 2,300' east of Diamond Mill Road-Bridge replacement.							
COMMENTS : New project.							
TOTAL COST (000): \$1,358		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STD				\$1,303		
ENG	STD				\$55		

COUNTY, ROUTE, SECTION: MOT - SRTS Dayton Public Schools - SLI-004				ODOT PID # 117371	MVRPC # 2530.7	PROJECT SPONSOR: Dayton	
DESCRIPTION: Dayton Public Schools-Employ a Safe Routes to School coordinator to educate students, families, and staff in the district on how to safely walk and bike to school.							
COMMENTS : New project.							
TOTAL COST (000): \$40		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	SRTS				\$40		

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$400,000
Total---->													\$2,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,405,549
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,851,387
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$6,676,069
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,669,017
Total---->													\$17,602,022
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$4,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,000,000
Total---->													\$5,000,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$3,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$750,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$350,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,297,167
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$324,292
Total---->													\$6,621,459
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
Total---->													\$2,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$500,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$75,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$500,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
Total---->													\$625,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$255,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
Total---->													\$1,700,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 8	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$2,715,392
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 12	CO Air Quality Exempt	Capital	Federal	5339b	FTAD	Transit	FTA Bus & Bus Facility	2021	\$4,324,608
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 20	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,760,000
Total---->													\$8,800,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	S310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$77,004
Total---->													\$77,004
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$376,700
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$94,175
Total---->													\$470,875
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$250,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$62,500
Total---->													\$312,500
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$25,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$6,250
Total---->													\$31,250

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$160,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$40,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
Total---->													\$450,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$135,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$33,750
Total---->													\$168,750
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$257,203
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$0
Total---->													\$257,203
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M400	4TB7	FTA Transfer	CMAQ - MVRPC	2021	\$1,900,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$475,000
Total---->													\$2,375,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$2,000,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$500,000
Total---->													\$2,500,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$2,000,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$500,000
Total---->													\$2,500,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$2,000,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$500,000
Total---->													\$2,500,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,396,376
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2023	\$2,099,094
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$7,166,069
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,791,517
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2023	\$4,500,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,125,000
Total---->													\$25,078,056
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,000,000
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,000,000
Total---->													\$20,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,000,000
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,000,000
Total---->													\$20,000,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,500,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2023	\$1,700,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,550,000
Total---->													\$12,750,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$8,500,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,125,000
Total---->													\$10,625,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$8,500,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,125,000
Total---->													\$10,625,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$250,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total---->													\$250,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$6,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,500,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$3,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$750,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2023	\$1,157,870
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$289,468
Total---->													\$12,697,338

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount	
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$4,000,000	
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,000,000	
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$3,000,000	
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$750,000	
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2023	\$1,150,000	
111865	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$287,500	
Total---->														\$10,187,500
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$4,000,000	
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,000,000	
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$3,000,000	
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$750,000	
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2024	\$1,150,000	
111866	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$287,500	
Total---->														\$10,187,500
111867	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000	
111867	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000	
111867	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000	
111867	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000	
Total---->														\$500,000
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000	
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000	
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000	
111868	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000	
Total---->														\$500,000
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000	
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000	
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000	
111869	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000	
Total---->														\$500,000
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$800,000	
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$200,000	
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$800,000	
111871	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$200,000	
Total---->														\$2,000,000
111872	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$500,000	
111872	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$12	

	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
	111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
	111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
	111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
	111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$25,000
	Total---->													\$500,000
	111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
	111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$100,000
	111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
	111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
	Total---->													\$750,000
	111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
	111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$100,000
	111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
	111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
	Total---->													\$750,000
	111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
	111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$100,000
	111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
	111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
	Total---->													\$750,000
	111898	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
	Total---->													\$75,000
	111902	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
	Total---->													\$75,000
	111903	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
	Total---->													\$75,000
	111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$376,700
	111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$94,175
	Total---->													\$470,875
	111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$376,700
	111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$94,175
	Total---->													\$470,875
	111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$376,700
	111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$94,17

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->													\$500,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$18,750
Total---->													\$93,750
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$18,750
Total---->													\$93,750
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$18,750
Total---->													\$93,750
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$75,000
Total---->													\$150,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$18,750
Total---->													\$150,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$18,750
Total---->													\$150,000
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.41	Bike Program Equipment	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2021	\$0
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Bike Program Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$0
Total---->													\$0
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2025	\$1,900,000
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$475,000
Total---->													\$2,375,000
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2021	\$793,286
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$158,322
Total---->													\$991,608
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2023	\$1,900,000
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$475,000
Total---->													\$2,375,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
Total---->													\$3,675,000
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2023	\$1,215,672
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$303,918
Total---->													\$1,519,590
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2027	\$2,368,000
116972	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$592,000
Total---->													\$2,960,000

**RESOLUTION AMENDING THE
SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

WHEREAS, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #20** to the SFY2021-SFY2024 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Greg Simmons, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date