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### **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

**Date:** January 11, 2022

**Subject:** SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #16

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 4.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 4.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

### EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

### Project I.D. #

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- 2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

#### PID#

**ODOT** "Project Identification Number"

#### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

DBT -Debt Service

#### **LRTP Goal**

- G1 -Address regional transp. needs through improved planning
- G2-1 -Encourage a stronger multi-modal network in the Region
- G2-2 -Maintain the regional transportation system
- G2-3 -Upgrade the regional transportation system
- G2-4 -Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

#### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County	Typical
Engineer Association Controlled Funds	Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitati	on) 90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-	aside) <b>80/20</b>
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

### Federal Allocation of MVRPC Funds

CMAQ -Congestion Mitigation and Air Quality

STP -Surface Transportation Program

Varies

TA -Surface Transportation Program (Transportation Alternatives Set-aside)

Varies

## **Other Funding Sources**

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS	-ODOT's Project Monitoring Database
TELUS	-MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share

### Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Greene County Projects**

COUNTY, ROUTE, SECTION: GRE -	Kemp Road Sidewa	alks		<b>ODOT PID#</b> 1103	374 MVRPC # 2	186.7 PROJECT	SPONSOR: Beavercreek					
DESCRIPTION: Kemp Road from Grange Hall Road to Oxmoor Drive-Installation of an 8' wide sidepath along the north side of Kemp Road and a 5' wide sidewalk along the south side of Kemp Road. Along with the installation of pedestrian facilities, this project also includes the installation of curb and minor drainage improvements.  COMMENTS: Increased Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$1,529 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE	\$5										
ENG	LOCAL			\$65								
ROW	LOCAL				\$70							
CON	LOCAL					\$1,044						
CON	TA					\$345						

COUNTY, ROUTE, SECTION: GRE-	Yellow Springs SR	rs		<b>ODOT PID #</b> 1110	002 MVRPC#	2210.7 <b>PROJECT</b>	SPONSOR: Ye	ellow Springs				
DESCRIPTION: West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.												
COMMENTS: Increased Federal construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$321 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ROW	STATE	\$60										
CON	STA			\$261								

COUNTY, ROUTE, SECTION: GRE072-14.48 ODOT PID # 94174 MVRPC # 1520.3 PROJECT SPONSOR: ODOT District-8												
DESCRIPTION: SR 72 from the south corp of Cedarville to North Street in Clifton-Resurfacing and pavement repairs.												
COMMENTS: Decreased Federal STD and State construction funds and increased Federal HSIP construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$3,125 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE	\$90										
ENG	STATE		\$41									
CON	HSIP			\$19								
CON	STATE			\$599								
CON	STD			\$2,376								
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Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Miami County Projects**

COUNTY, ROUTE, SECTION: MIAO	75-14.60			<b>ODOT PID #</b> 1053	382 MVRPC#	2224.3 PROJECT	SPONSOR: ODOT District-7					
<b>DESCRIPTION:</b> I-75 from the B&O RR north of Piqua-Troy Road to CR25A-AC overlay with repairs.												
COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$3,990 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE	\$35										
CON	NHPP				\$2,657							
CON	STATE				\$1,299							

COUNTY, ROUTE, SECTION: MIA - Bridge	Great Miami River T	rail		<b>ODOT PID#</b> 1081	160 MVRPC #	2125.7 <b>PROJECT</b>	SPONSOR: Piqua					
DESCRIPTION: East of Goodrich Giles Park over the Great Miami River at the south end of Piqua-Replacement of the existing inadequate pedestrian bikeway bridge with an ADA accessible bridge located in a more scenic location.  COMMENTS: Increased Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$2,265 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE	\$166										
ENG	LOCAL	\$238										
ROW	LOCAL		\$35									
CON	LOCAL			\$830								
CON	STP			\$996								

COUNTY, ROUTE, SECTION: MIA -	Lost Creek			<b>ODOT PID#</b> 1155	545 <b>MVRPC #</b>	2459.8 <b>PROJECT</b>	SPONSOR: Miami Co. Park Dist.					
<b>DESCRIPTION:</b> Lost Creek Metro Park-Grading, paving and striping of lot at the new building site.												
COMMENTS: Decreased State construction funds and added Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$83 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
CON	LOCAL			\$40								
CON	STATE			\$43								



# Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - Siebenthaler/Philadelphia ODOT PID # 112662 MVRPC # 2355.4 PROJECT SPONSOR: Dayton Signal Upgrade DESCRIPTION: Intersection of Siebenthaler Avenue and Philadelphia Drive-Replace span wire traffic signal with mast arm supports and vehicle signals with back plates, update pavement markings and signs. COMMENTS: Increased Federal, State and Local construction funds to reflect changes in Ellis. TOTAL COST (000): \$322 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3 **PHASE PRIOR** FUND SFY2021 SFY2022 SFY2023 SFY2024 **Future** STATE \$2 **ENG** ROW STATE \$10 **HSIP** \$8 **ENG HSIP** \$13 ROW **LOCAL ENG** \$1 LOCAL ROW \$1 **HSIP** CON \$209 **HSIP** \$5 **ENG** HSIP \$23 ROW LOCAL CON \$23 **LOCAL** ENG \$1 LOCAL ROW \$3 STATE \$23 CON



# Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: WAR/MOT075-11.56/00.00  ODOT PID # 113579 MVRPC # 2427.2 PROJECT SPONSOR: ODOT District-7  DESCRIPTION: I-75 from approximately 3,500' south of the Warren/Montgomery county line to I-675-Major reconstruction including rebuilding the existing pavement full depth and the addition of a fourth lane in each direction.												
COMMENTS: Added State PE funds in SFY2022 to reflect changes in Ellis.												
TOTAL COST (000): \$49,107 LET TYPE: Traditional A.Q.: Analyzed LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
ENG	STATE			\$97								
ENG	NHPP					\$2,250						
ENG	STATE					\$250						
ENG	NHPP						\$450					
ENG	STATE						\$50					
CON	NHPP						\$39,845					
CON	STATE						\$6,165					
				•	•	•	· ·					

DESCRIPTION: Second Street Market Parking Lot-Remove brick parking lot and repave with concrete. Improve ADA ramps, parking stalls and drainage flow.  COMMENTS: Added State PE funds to reflect changes in Ellis.  TOTAL COST (000): \$247    LET TYPE: Traditional
TOTAL COST (000): \$247   LET TYPE: Traditional   A.Q.: Exempt   LRTP GOAL: G2-3
PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future
ENG STATE \$5
CON STATE \$242

COUNTY, ROUTE, SECTION: MOT -	West Avenue Bridge	е		<b>ODOT PID #</b> 1160	12 MVRPC# 24	80.5 <b>PROJECT</b>	SPONSOR: Kettering					
<b>DESCRIPTION:</b> West Avenue Bridge in Kettering-Replacement of the superstructure with prestressed concrete box beams with a composite concrete deck. Also, minor substructure												
modifications/repairs, as well as related roadway restoration.  COMMENTS: New project, not in the current TIP.												
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TOTAL COST (000): \$498 LET	TYPE: Local-let	<b>A.Q</b> . : E	xempt	LRTP GOAL: G2-2								
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future					
FIIAGE	TOND	FRIOR	31 12021	31 12022	31 12023	31 12024	i uture					
CON	LOCAL					\$25						
CON	STD					\$473						



### Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Warren County Projects**

COUNTY, ROUTE, SEC	CTION: WAR0	73-03.66			<b>ODOT PID#</b> 1137	717 <b>MVRPC #</b> 2	409.4 PROJECT	SPONSOR: Warren County
SB ex	xit ramp, right turn		and a multiuse	path along the so	to the SB entrance ram outh side of SR 73 to Co		the NB exit ramp, sid	de mounted signal heads on the
TOTAL COST (000):	\$2,986 <b>LE</b> 7	T TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
	ENG	HSIP		\$432				
	ENG	STATE		\$48				
	ENG	HSIP			\$66			
	ENG	STATE			\$7			1
	CON	HSIP				\$2,189		
	CON	STATE				\$243		



### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION:	GRE035/835-02.65/02.47 -	SLI-009		ODOT PID # 1027	792 <b>MVRPC #</b> 1	985.5 <b>PROJECT</b>	SPONSOR: ODOT District-8
<b>DESCRIPTION:</b> North Fairfield F	d over US 35; SR 835 over	r US 35-Rehabil	itate bridges by s	trengthening the piers v	vith Fiber Reinforce	d Polymer (FRP) and	installing vandal protection
fences.  COMMENTS: Construction de	aved from SFY2024 to SF	V2025 to reflect	changes in Ellie				
			changes in Lins.				
TOTAL COST (000): \$780	<b>LET TYPE:</b> Tradition	al <b>A.Q</b> .: E	Exempt	LRTP GOAL: G2-2			
DUAGE	LEINB	l ppiop	I 05\/0004	05)/0000	I 05\/0000	L 051/0004	F
PHASI	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$88					
ENG	STATE		\$65				
CON	NHPP						\$502
CON	STATE						\$125
						•	

COUNTY, ROUTE, SECTION: MOT035	-14.37 - SLI-009			<b>ODOT PID #</b> 1097	'10 <b>MVRPC #</b> 2	240.3 PROJECT	SPONSOR: ODOT District-7
<b>DESCRIPTION:</b> US 35 from Western Av	enue to 1,600' west	of I-75-Resurfac	ce the existing ro	adway with asphalt con	crete.		
COMMENTS: Increased Federal and S	State construction for	ınds to reflect ch	nanges in Ellis.				
TOTAL COST (000): \$1,440 LET	TYPE: Traditiona	I A.Q.: E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
THACE	-	TRIOR	01 12021	01 12022	01 12020	01 12024	Tutaro
ENG	STATE	\$14					
CON	NHPP			\$1,141			
CON	STATE			\$285			

COUNTY, ROUTE, SECTION: D07 - B	3H FY24(A) - SLI-00	9		<b>ODOT PID #</b> 110	155 <b>MVRPC</b> #	2250.5 <b>PROJECT</b>	SPONSOR: ODOT District-7
<b>DESCRIPTION:</b> Various locations in D	istrict 7-Address eros	sion issues on br	idges.				
COMMENTS: Decreased Federal S	ΓD and State constru	ction funds to re	flect changes in I	Ellis.			
TOTAL COST (000): \$81	ET TYPE: Tradition	al <b>A.Q</b> .: [	Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$8					
ROW	STATE	\$20					
ROW	STATE				\$11		
CON	NHPP					\$28	
CON	STATE					\$5	
CON	STD					\$9	
				·			



### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE071/072-01.50/00.29 - SLI-009
ODOT PID # 112979 MVRPC # 2363.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Smith Road over I-71-Rehabilitate bridge by repairing the backwall. SR 72 over I-71-Rehabilitate bridge by replacing the deck and painting the structural steel.

COMMENTS: Construction delayed from SFY2024 to SFY2025 to reflect changes in Ellis.

TOTAL COST (000): \$2,849 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE FUND PRIOR SFY2021 SFY2022 SFY2023 SFY2024 Future

PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
CON	NHPP						\$2,414
CON	STATE						\$268



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# RESOLUTION AMENDING THE SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

**WHEREAS**, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #16** to the <u>SFY2021-SFY2024 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	Chris Mucher, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission