



**MIAMI VALLEY**

Regional Planning Commission

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## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** January 11, 2022  
**Subject:** SFY2021-SFY2024 Transportation Improvement Program (TIP) Amendment #15

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2021-SFY2024 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 4.5 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 4.5 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2021-2024 TIP

## EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

### **Project I.D. #**

First Three Characters  
 000 = Unique Project Number  
 Decimal Character = Subtype (as described below)  
 .1 = New Construction  
 .2 = Reconstruction  
 .3 = Resurface  
 .4 = Safety Improvement  
 .5 = Bridge Replacement/Rehabilitation  
 .6 = Signal Improvement  
 .7 = Bikeway/Pedestrian Improvement  
 .8 = Other Improvements

### **PID #**

ODOT "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included  
 in the LRTP air quality conformity analysis  
 Upper Row = Project is Exempt or was Analyzed  
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation  
 ROW -Right-of-Way Acquisition  
 CON -Construction  
 SPR -Federal State Planning and Research  
 DBT -Debt Service

### **LRTP Goal**

G1 -Address regional transp. needs through improved planning  
 G2-1 -Encourage a stronger multi-modal network in the Region  
 G2-2 -Maintain the regional transportation system  
 G2-3 -Upgrade the regional transportation system  
 G2-4 -Incorporate regional land use strategies  
 G3 -Enhance attractiveness for future economic development  
 G4 -Encourage pursuit of alternative fuels to reduce emissions

### **FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT**

#### **Federal Allocation of ODOT or County Engineer Association Controlled Funds**

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

#### **Federal Allocation of MVRPC Funds**

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

#### **Other Funding Sources**

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

ELLIS -ODOT's Project Monitoring Database  
 TELUS -MVRPC's Project Monitoring Database

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Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

COUNTY, ROUTE, SECTION: GRE035-05.84			ODOT PID # 107217			MVRPC # 2108.2		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.									
COMMENTS : Increased Federal and Local construction funds and removed State construction funds to reflect changes in Ellis.									
TOTAL COST (000): \$32,446		LET TYPE: Traditional		A.Q. : Analyzed		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		NHPP	\$1,048						
ENG		STATE	\$200						
ENG		NHPP		\$79					
ENG		STATE		\$20					
ROW		NHPP			\$724				
ROW		STATE			\$181				
CON		LOCAL				\$6,039			
CON		NHPP				\$24,156			

COUNTY, ROUTE, SECTION: GRE725-01.91			ODOT PID # 110612		MVRPC # 2199.7	PROJECT SPONSOR: Bellbrook	
DESCRIPTION: Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$771		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL			\$58			
CON	LOCAL				\$370		
CON	TA				\$343		

**Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

COUNTY, ROUTE, SECTION: GRE068-13.51				ODOT PID # 111657		MVRPC # 2231.2		PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Intersection of US 68 and SR 235-Install roundabout.									
COMMENTS : Construction delayed from SFY2023 to SFY2024 to reflect changes in Ellis.									
TOTAL COST (000): \$2,988		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		HSIP	\$121						
ENG		HSIP		\$326					
ENG		HSIP			\$50				
ROW		STATE			\$350				
CON		HSIP					\$2,140		

COUNTY, ROUTE, SECTION:		GRE040-01.70		ODOT PID #		115008		MVRPC #		2467.2		PROJECT SPONSOR:		Beavercreek	
DESCRIPTION:		Kemp Road from Meadowcourt Drive to Bluewing Drive-Widen the existing two lane pavement section with side road ditch drainage to a three lane pavement section to provide a center turn lane with curb, storm sewer, and pedestrian facilities along both sides of the roadway. An eight foot wide sidepath is proposed along the north side of the road and a five foot wide sidewalk along the south side.													
COMMENTS :		New project recently approved by the Board. Federally funded phase occurs beyond the TIP.													
TOTAL COST (000):		\$3,550		LET TYPE:		Local-let		A.Q. :		Exempt		LRTP GOAL:		G2-3	
PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future	
ENG		LOCAL										\$375			
ROW		LOCAL												\$500	
CON		CMAQ												\$1,873	
CON		LOCAL												\$803	

**Table 4.1 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

COUNTY, ROUTE, SECTION: GRE - I-675/Wilmington Project				ODOT PID # 115160	MVRPC # 2452.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: I-675 at Wilmington Pike-Evaluate and implement transportation improvements including local road improvements as well as improvements to the existing interchange.							
COMMENTS : Added TRAC and Local PE funds in SFY2024 to reflect changes in Ellis. \$3,200,000 TRAC funding for PE, \$2,460,000 TRAC funding for R/W and \$45,360,000 TRAC funding for construction uncommitted at this time.							
TOTAL COST (000): \$56,185		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	LOCAL			\$750			
ENG	NHPP			\$3,000			
ENG	STATE			\$615			
ENG	LOCAL					\$800	
ENG	TRAC					\$3,200	
ROW	TRAC					\$2,460	
CON	TRAC						\$45,360

COUNTY, ROUTE, SECTION: GRE035-01.12				ODOT PID # 96680	MVRPC # 1943.8	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: US 35 from Grange Hall Rd. to SR 835-Minor pavement rehabilitation with pavement repair.							
COMMENTS : Construction delayed from SFY2023 to SFY2024 to reflect changes in Ellis.							
TOTAL COST (000): \$5,083		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE			\$166			
CON	NHPP					\$3,934	
CON	STATE					\$983	

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Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Miami County Projects

COUNTY, ROUTE, SECTION: MIA016A-00.00			ODOT PID # 108792		MVRPC # 2238.5	PROJECT SPONSOR: Miami County	
DESCRIPTION: Peterson Road over the Great Miami River-Bridge replacement.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$5,964		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ROW	STATE	\$60					
CON	LOCAL					\$738	
CON	STD					\$5,000	

COUNTY, ROUTE, SECTION:			MIA041-10.32		ODOT PID #		110253		MVRPC #		2187.4		PROJECT SPONSOR:		Troy				
DESCRIPTION: West Main Street from Ridge Avenue to I-75-Widening of the street to include at least one 12' through lane in each direction, reconstructing the sidewalk and curb lawn along the corridor, considering safety upgrades to entrances of commercial properties between Dorset Road and I-75, upgrading the signal at Dorset Road intersection, upsizing a water main along a portion of West Main Street and improving the stormwater system along the corridor.																			
COMMENTS : Decreased Federal STD and Local construction funds to reflect changes in Ellis.																			
TOTAL COST (000):				\$7,530		LET TYPE:			Local-let		A.Q. :			Exempt		LRTP GOAL:		G2-3	
		PHASE		FUND		PRIOR		SFY2021		SFY2022		SFY2023		SFY2024		Future			
		ENG		STATE		\$32													
		ROW		STATE		\$40													
		ENG		LOCAL				\$487											
		ROW		LOCAL						\$641									
		CON		LOCAL										\$3,034					
		CON		STD										\$327					
		CON		STP										\$2,968					

Table 4.2 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Miami County Projects

COUNTY, ROUTE, SECTION: MIA - Piqua SRTS Infrastructure FY22				ODOT PID # 113614		MVRPC # 2404.4		PROJECT SPONSOR: Piqua	
DESCRIPTION: At Washington Primary, Central Intermediate and Piqua Junior High Schools-Rehabilitation and replacement of sidewalk, improvements to signage, marked crosswalks and bike racks.									
COMMENTS : Increased Federal construction funds and decreased Local construction funds to reflect changes in Ellis.									
TOTAL COST (000): \$184		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		SRTS		\$28					
CON		LOCAL			\$7				
CON		SRTS			\$149				

COUNTY, ROUTE, SECTION: MIA - CR25A/Looney Rd. Intersection Improvement				ODOT PID # 115010	MVRPC # 2473.2	PROJECT SPONSOR: Piqua	
DESCRIPTION: Intersection of CR 25A and Looney Road-Construction of a roundabout.							
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.							
TOTAL COST (000): \$2,482		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE		\$166				
ENG	LOCAL				\$195		
ROW	LOCAL					\$35	
CON	CMAQ						\$1,460
CON	LOCAL						\$626

COUNTY, ROUTE, SECTION: MIA - Lost Creek				ODOT PID # 115545	MVRPC # 2459.8	PROJECT SPONSOR: Miami Co. Park Dist.	
DESCRIPTION: Lost Creek Metro Park-Grading, paving and striping of lot at the new building site.							
COMMENTS : Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$80		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE			\$80			

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Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT070-00.00			ODOT PID # 105365		MVRPC # 2223.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 from the Preble/Montgomery County Line to Diamond Mill Road-AC overlay with repairs.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$4,443		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$113					
CON	NHPP					\$3,897	
CON	STATE					\$433	

COUNTY, ROUTE, SECTION: MOT075-14.74			ODOT PID # 107376 MVRPC # 2106.2			PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement.							
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$29,066		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$166					
ENG	NHPP	\$1,439					
ENG	STATE	\$160					
ENG	NHPP		\$130				
ENG	STATE		\$14				
ENG	NHPP			\$94			
ENG	STATE			\$94			
CON	NHPP				\$24,272		
CON	STATE				\$2,697		



**Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - Webster Station Ramp Connector				ODOT PID # 115157	MVRPC # 2441.7	PROJECT SPONSOR: MCD		
DESCRIPTION: Left bank of the Mad River from Webster Street to the Mad River Recreational Trail-Construction of a 0.21 mile long section of recreational trail. Work includes installing a 12 foot wide asphalt path, widened sidewalk along Webster Street, a small retaining wall, benches, trash cans, and pavement striping.								
COMMENTS : Construction delayed from SFY2023 to SFY2024 based on request from project sponsor.								
TOTAL COST (000): \$299		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL		\$10				
CON		LOCAL					\$105	
CON		TA					\$183	

COUNTY, ROUTE, SECTION: MOT - Old N. Dayton Trail, Seg. 2				ODOT PID # 115170	MVRPC # 2472.7	PROJECT SPONSOR: MCD		
DESCRIPTION: Left bank of the Great Miami River from Keowee Street to Heid Avenue-Construction of a new 1.17 mile long extension. Work includes installing a new 14 foot wide asphalt path, a trailhead plaza, storm drainage, pavement striping, and signage.								
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
TOTAL COST (000): \$1,067		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL				\$89		
CON		CMAQ						\$712
CON		LOCAL						\$267

COUNTY, ROUTE, SECTION: MOT - Kettering Signals, Phase 4				ODOT PID # 115201	MVRPC # 2471.6	PROJECT SPONSOR: Kettering		
DESCRIPTION: County Line Road at Research Boulevard, Wilmington Pike at Meijer East Drive, Research Boulevard at Founders Drive, Dorothy Lane at Woodman Center Drive and Woodman Drive at Vale Drive-Complete reconstruction of five traffic signals, installation of new traffic surveillance cameras at each location and relocation of existing fiber optic signal interconnect cable underground. Street lights will be added to the traffic signal poles, pedestrian amenities will be upgraded.								
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
TOTAL COST (000): \$1,883		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL				\$100		
ROW		LOCAL					\$100	
CON		CMAQ						\$1,329
CON		LOCAL						\$353

**Table 4.3 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOT - Hoke Road Widening, Phase 1				ODOT PID #	115202	MVRPC #	2468.2	PROJECT SPONSOR: Clayton
DESCRIPTION: Hoke Road from Smith Drive to Wenger Road-Widen the roadway from two to three lanes, install street lights and construct a 10' tree lined multi-use path which will eventually connect to the existing National Road Multi-Use Path.								
COMMENTS : New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
TOTAL COST (000): \$3,886		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		LOCAL			\$368			
ROW		LOCAL					\$167	
CON		CMAQ						\$2,648
CON		LOCAL						\$704

COUNTY, ROUTE, SECTION: MOT - DIA Northeast Logistics				ODOT PID # 115795	MVRPC # 2478.2	PROJECT SPONSOR: Montgomery County		
DESCRIPTION: This project will improve the following roadways (Northwoods Blvd., N Dixie Drive between Northwoods Blvd. and Lighter Road, and Lighter Road) to accommodate increased traffic, particularly heavy truck traffic, servicing large logistics & distribution facilities near the I-70/I-75 Interchange and the Dayton International Airport-Proposed improvements include resurfacing the existing roadways, widening shoulders, installing concrete barriers, and adding tree lawns and bike paths.								
COMMENTS : New project, not in the current TIP. \$15,460,000 TRAC funding for construction uncommitted at this time.								
TOTAL COST (000): \$17,060		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G3		
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		TRAC			\$800			
ENG		TRAC				\$800		
CON		TRAC						\$15,460

# Miami Valley Regional Planning Commission

Table 4.4 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Warren County Projects

<b>COUNTY, ROUTE, SECTION:</b> WAR - Clear Creek Bikepath Connector			<b>ODOT PID #</b> 106223		<b>MVRPC #</b> 2095.7		<b>PROJECT SPONSOR:</b> Franklin	
<b>DESCRIPTION:</b> Along Clear Creek from the City of Springboro's Hazelwood Park to the City of Franklin Community Park-Construction of a 10' wide shared use path. A bridge will be utilized for the bikepath to cross Clear Creek just north of Hazelwood Park and the bikepath will cross under I-75 below the I-75 bridge crossing Clear Creek.								
<b>COMMENTS :</b> Increased Local construction funds to reflect changes in Ellis.								
<b>TOTAL COST (000):</b> \$3,632			<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		STATE	\$112					
ROW		STATE	\$60					
ENG		LOCAL	\$225					
ROW		LOCAL	\$17					
CON		CMAQ			\$1,979			
CON		LOCAL			\$1,238			

COUNTY, ROUTE, SECTION: WAR073-03.66			ODOT PID # 113717		MVRPC # 2409.4		PROJECT SPONSOR: Warren County	
DESCRIPTION: SR 73 at I-75-Improvements to the interchange including dual left turn lanes to the SB entrance ramp, right turn lane on the NB exit ramp, side mounted signal heads on the SB exit ramp, right turn lane to Sharts Drive and a multiuse path along the south side of SR 73 to Conover Drive.								
COMMENTS : Increased Federal and State PE funds in SFY2022 to reflect changes in Ellis.								
TOTAL COST (000): \$3,021			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG		HSIP		\$432				
ENG		STATE		\$48				
ENG		HSIP			\$66			
ENG		STATE			\$7			
CON		HSIP				\$2,220		
CON		STATE				\$247		

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Table 4.5 RECOMMENDED SFY 2021 - SFY 2024 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## All County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2026				<b>ODOT PID #</b> 114916	<b>MVRPC #</b> 2474.8	<b>PROJECT SPONSOR:</b> MVRPC		
<b>DESCRIPTION:</b> MVRPC SFY2026 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.								
<b>COMMENTS :</b> New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2021</b>	<b>SFY2022</b>	<b>SFY2023</b>	<b>SFY2024</b>	<b>Future</b>
SPR		CMAQ						\$465

<b>COUNTY, ROUTE, SECTION:</b> MOT - Rideshare SFY2027				<b>ODOT PID #</b> 114917	<b>MVRPC #</b> 2476.8	<b>PROJECT SPONSOR:</b> MVRPC		
<b>DESCRIPTION:</b> MVRPC SFY2027 Rideshare Program for Clinton, Darke, Greene, Miami, Montgomery and Preble Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.								
<b>COMMENTS :</b> New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
<b>TOTAL COST (000):</b> \$465		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2021</b>	<b>SFY2022</b>	<b>SFY2023</b>	<b>SFY2024</b>	<b>Future</b>
SPR		CMAQ						\$465

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2026				<b>ODOT PID #</b> 114918	<b>MVRPC #</b> 2475.8	<b>PROJECT SPONSOR:</b> MVRPC		
<b>DESCRIPTION:</b> MVRPC SFY2026 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5								
<b>COMMENTS :</b> New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2021</b>	<b>SFY2022</b>	<b>SFY2023</b>	<b>SFY2024</b>	<b>Future</b>
SPR		CMAQ						\$440

<b>COUNTY, ROUTE, SECTION:</b> MOT - Air Quality SFY2027				<b>ODOT PID #</b> 114919	<b>MVRPC #</b> 2477.8	<b>PROJECT SPONSOR:</b> MVRPC		
<b>DESCRIPTION:</b> MVRPC SFY2027 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5								
<b>COMMENTS :</b> New project recently approved by the Board. Federally funded phase occurs beyond the TIP.								
<b>TOTAL COST (000):</b> \$440		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G4		
<b>PHASE</b>		<b>FUND</b>	<b>PRIOR</b>	<b>SFY2021</b>	<b>SFY2022</b>	<b>SFY2023</b>	<b>SFY2024</b>	<b>Future</b>
SPR		CMAQ						\$440

# Miami Valley Regional Planning Commission

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: MIA/SHE075/029-09.85/20.66 - SLI-009				ODOT PID #	106373	MVRPC #	2226.5	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-75 just north of SR 41-Field pave culvert.								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$586		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG	STATE	\$128						
ROW	STATE	\$26						
CON	NHPP			\$241				
CON	STATE			\$60				
CON	STD			\$132				

COUNTY, ROUTE, SECTION: MOT - BH FY24 - SLI-009			ODOT PID # 108092			MVRPC # 2234.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-70 at Peters Pike-New SDC overlay with hydrodemolition. Repair top of backwalls. Replace expansion joint gland. Replace missing diaphragm. Patch, clean and seal concrete surfaces. Clearing and grubbing.; SR 201 at Shull Road-New SDC overlay with hydrodemolition over both newer and older wearing surfaces.									
COMMENTS : Updated project name and increased Federal NHPP and State construction funds to reflect changes in Ellis.									
TOTAL COST (000): \$1,028		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE		FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future	
ENG		STATE	\$42						
CON		NHPP					\$735		
CON		STATE					\$150		
CON		STD					\$101		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

COUNTY, ROUTE, SECTION: GRE072-07.71 - SLI-009				ODOT PID # 113007	MVRPC # 2364.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 72 over Caesar Creek in Jamestown-Bridge replacement.							
COMMENTS : Moved State PE funds from SFY2023 to SFY2022 and increased to reflect changes in Ellis.							
TOTAL COST (000): \$2,359		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
ENG	STATE	\$53					
ENG	STD	\$113					
ENG	STATE		\$35				
ENG	STD		\$138				
ENG	STATE			\$345			
ROW	STATE				\$30		
CON	STATE						\$329
CON	STD						\$1,317

COUNTY, ROUTE, SECTION: D07 - TSG Maint FY23/FY24 - SLI-013				ODOT PID # 115711	MVRPC # 2466.6	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Districtwide-Traffic signal maintenance project.							
COMMENTS : New project.							
TOTAL COST (000): \$820		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2021	SFY2022	SFY2023	SFY2024	Future
CON	STATE			\$788			
ENG	STATE			\$32			

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,405,549
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,851,387
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$6,676,069
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,669,017
<b>Total----&gt;</b>													<b>\$17,602,022</b>
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$4,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,000,000
<b>Total----&gt;</b>													<b>\$5,000,000</b>
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
<b>Total----&gt;</b>													<b>\$250,000</b>
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$3,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$750,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,297,167
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$324,292
<b>Total----&gt;</b>													<b>\$6,621,459</b>
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
<b>Total----&gt;</b>													<b>\$500,000</b>
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$200,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
<b>Total----&gt;</b>													<b>\$500,000</b>
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$75,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
<b>Total----&gt;</b>													<b>\$500,000</b>
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$25,000
<b>Total----&gt;</b>													<b>\$625,000</b>
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$255,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$85,000
<b>Total----&gt;</b>													<b>\$1,700,000</b>
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 8	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$2,715,392
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 12	CO Air Quality Exempt	Capital	Federal	5339b	FTAD	Transit	FTA Bus & Bus Facility	2021	\$4,324,608
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 20	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$1,760,000
<b>Total----&gt;</b>													<b>\$8,800,000</b>
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$77,004
<b>Total----&gt;</b>													<b>\$77,004</b>
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$376,700
104318	MVRPC	Greater Dayton Regional Transit Authority	11.13.04	Accessible <30' Buses - Qty 6	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$94,175
<b>Total----&gt;</b>													<b>\$470,875</b>
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$250,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Accessible Vans - Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$62,500
<b>Total----&gt;</b>													<b>\$312,500</b>
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$25,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$6,250
<b>Total----&gt;</b>													<b>\$31,250</b>

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$160,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$40,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$50,000
<b>Total----&gt;</b>													<b>\$450,000</b>
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$135,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$33,750
<b>Total----&gt;</b>													<b>\$168,750</b>
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2021	\$257,203
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$0
<b>Total----&gt;</b>													<b>\$257,203</b>
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M400	4T87	FTA Transfer	CMAQ - MVRPC	2021	\$1,900,000
110302	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$475,000
<b>Total----&gt;</b>													<b>\$2,375,000</b>
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$1,600,000
111843	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$1,600,000
111845	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$1,600,000
111847	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$400,000
<b>Total----&gt;</b>													<b>\$2,000,000</b>
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$8,396,376
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4T77	Transit	General Revenue Fund	2022	\$2,099,094
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$7,166,069
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$1,791,517
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2022	\$4,500,000
111853	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$1,125,000
<b>Total----&gt;</b>													<b>\$25,078,056</b>
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$8,215,549
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$2,053,887
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$7,166,069
111855	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,791,517
<b>Total----&gt;</b>													<b>\$19,227,022</b>
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$8,215,549
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$2,053,887
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$7,166,069
111856	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,791,517
<b>Total----&gt;</b>													<b>\$19,227,022</b>
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$4,000,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	M240	4TP7	Transit	STBG Flexible	2022	\$1,700,000
111857	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$1,425,000
<b>Total----&gt;</b>													<b>\$7,125,000</b>
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2023	\$4,000,000
111858	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$1,000,000
<b>Total----&gt;</b>													<b>\$5,000,000</b>
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$4,000,000
111859	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$1,000,000
<b>Total----&gt;</b>													<b>\$5,000,000</b>
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$200,000
111861	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$50,000
<b>Total----&gt;</b>													<b>\$250,000</b>
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2023	\$200,000
111862	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$50,000
<b>Total----&gt;</b>													<b>\$250,000</b>
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111863	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
<b>Total----&gt;</b>													<b>\$250,000</b>
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2022	\$2,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$500,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2022	\$1,000,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$250,000
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2022	\$1,297,167
111864	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$324,292
<b>Total----&gt;</b>													<b>\$5,371,459</b>



[illegible]

	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2024	\$300,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$75,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Fixed Guideway Mod	2024	\$100,000
111888	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$25,000
Total---->														\$500,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2022	\$400,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2022	\$100,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Fixed Guideway Mod	2022	\$200,000
111893	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2022	\$50,000
Total---->														\$750,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2023	\$400,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2023	\$100,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Fixed Guideway Mod	2023	\$200,000
111894	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2023	\$50,000
Total-->														\$750,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5307	FTAD	Transit	Urban Formula Program	2024	\$400,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$100,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal		5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111895	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$50,000
Total---->														\$750,000
111898	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
Total---->														\$75,000
111902	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
Total-->														\$75,000
111903	MVRPC	Greater Dayton Regional Transit Authority	11.80.00	5310 Program Administration	CO Air Quality Exempt	Planning	Federal		5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
Total---->														\$75,000
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30" Buses	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2022	\$376,700
111904	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30" Buses	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2022	\$94,175
Total---->														\$470,875
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30" Buses	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2023	\$376,700
111905	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30" Buses	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2023	\$94,175
Total---->														\$470,875
111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30" Buses	CO Air Quality Exempt	Capital	Federal		5310	FTAD	Transit	Enhanced Mobility	2024	\$376,700
111906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Replacement <30" Buses	CO Air Quality Exempt	Capital	Local Match		LNTF	LNTF	Transit	Local Match	2024	\$94,17

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2021-2024

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2024	\$200,000
111921	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$50,000
<b>Total----&gt;</b>													<b>\$500,000</b>
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111922	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$18,750
<b>Total----&gt;</b>													<b>\$93,750</b>
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111923	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$18,750
<b>Total----&gt;</b>													<b>\$93,750</b>
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111924	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$18,750
<b>Total----&gt;</b>													<b>\$93,750</b>
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2022	\$75,000
111925	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$75,000
<b>Total----&gt;</b>													<b>\$150,000</b>
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2023	\$75,000
111926	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2023	\$75,000
<b>Total----&gt;</b>													<b>\$150,000</b>
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Enhanced Mobility	2024	\$75,000
111927	MVRPC	Greater Dayton Regional Transit Authority	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2024	\$75,000
<b>Total----&gt;</b>													<b>\$150,000</b>
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.41	Bike Program Equipment	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2021	\$0
113453	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Bike Program Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$0
<b>Total----&gt;</b>													<b>\$0</b>
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	M230	4TA7	FTA Transfer	STP - MVRPC	2025	\$1,900,000
113454	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$475,000
<b>Total----&gt;</b>													<b>\$2,375,000</b>
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2021	\$793,286
114456	MVRPC	Greater Dayton Regional Transit Authority	11.12.01	Replacement 40' Buses - Qty 2	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2021	\$198,322
<b>Total----&gt;</b>													<b>\$991,608</b>
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2025	\$1,900,000
115081	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Purchase 25 small "connect" replacement buses	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2025	\$475,000
<b>Total----&gt;</b>													<b>\$2,375,000</b>
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal	Replacement 30' - 35' Circulator Buses - Qty 7	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ - MVRPC	2027	\$2,940,000
115083	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local	Replacement 30' - 35' Circulator Buses - Qty 7	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$735,000
<b>Total----&gt;</b>													<b>\$3,675,000</b>
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Federal	CMAQ	4NG5	FTA Transfer	Flex Fund Transfer	2022	\$1,215,672
116011	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Large Replacement Buses - Qty 3	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2022	\$303,918
<b>Total----&gt;</b>													<b>\$1,519,590</b>

**RESOLUTION AMENDING THE  
SFY2021-SFY2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2021-SFY2024 Transportation Improvement Program was adopted on May 7, 2020; and

**WHEREAS**, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2021-SFY2024 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2021-SFY2024 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

**WHEREAS**, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #15** to the SFY2021-SFY2024 Transportation Improvement Program as shown on the attached TIP Tables.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

\_\_\_\_\_  
**Brian O. Martin, AICP**  
Executive Director

\_\_\_\_\_  
**Chris Mucher, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

\_\_\_\_\_  
Date