

MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: October 6, 2026
Subject: SFY2026-SFY2029 Transportation Improvement Program (TIP) Revision #14

Over the last few months MVRPC, ODOT, Greene CATS and GDRTA have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision. The attached TIP Tables 4.1, 4.2, 4.3, 5.1 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP revision is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Revisions to the SFY2026-2029 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D. #

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID #

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research
 DBT -Debt Service

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5311 -Formula Grants for Rural Areas	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SCR -State Carbon Reduction	80/20
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
CR -Carbon Reduction	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS -ODOT's Project Monitoring Database	
SLI -Statewide Line Item	
TELUS -MVRPC's Project Monitoring Database	

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Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE009-04.68			ODOT PID # 117126		MVRPC # 2524.2		PROJECT SPONSOR: Beavercreek	
DESCRIPTION: North Fairfield Road from Fairwood Drive to Kemp Road-Widen the roadway from an existing four lane pavement section to a five lane pavement section. This project also includes the installation of an 8' wide sidewalk along the east side of the roadway.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$4,080			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		LOCAL	\$110					
ROW		LOCAL		\$150				
ENG		STATE		\$7				
ROW		STATE		\$60				
CON		LOCAL			\$3,021			
CON		STP			\$639			
CON		TA			\$92			

COUNTY, ROUTE, SECTION:			GRE - W. Main Street Resurfacing			ODOT PID # 119682 MVRPC # 2747.3		PROJECT SPONSOR: Xenia	
DESCRIPTION: West Main Street in Xenia from Church Street to Orange Street-Roadway mill and fill and full depth base repair as needed. In addition, repair/replacement of the existing and deteriorated ADA ramps, curb, curb inlets, sidewalks and drive approaches.									
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.									
TOTAL COST (000):		\$990	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG		STATE	\$7						
CON		LOCAL				\$305			
CON		STP				\$678			

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE036-04.02			ODOT PID # 119980		MVRPC # 2793.4		PROJECT SPONSOR: Greene County	
DESCRIPTION: Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection.								
COMMENTS : Decreased Federal R/W funds in SFY2026, deleted Local R/W funds in SFY2026 and added Federal R/W funds in SFY2027 to reflect changes in Ellis.								
TOTAL COST (000): \$7,051			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG		CMAQ	\$398					
ENG		LOCAL	\$99					
ENG		STATE	\$5					
ENG		CMAQ		\$48				
ROW		HSIP		\$25				
ENG		LOCAL		\$12				
ROW		HSIP			\$1			
CON		CMAQ				\$1,699		
CON		HSIP				\$2,218		
CON		LOCAL				\$2,546		

COUNTY, ROUTE, SECTION: GRE - Kauffman Avenue Resurfacing				ODOT PID # 121843	MVRPC # 2868.3	PROJECT SPONSOR: Greene County		
DESCRIPTION: Kauffman Avenue from SR 444 to Zink Road-Roadway resurfacing.								
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$796		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	LOCAL			\$169				
CON	STP			\$627				

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Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION:			MIA201-04.15		ODOT PID #	122003	MVRPC #	2877.4	PROJECT SPONSOR:	ODOT District-7
DESCRIPTION: SR 201 at SR 571-Safety improvements.										
COMMENTS : Decreased Federal PE funds in SFY2027, added State R/W funds and decreased Federal construction funds to reflect changes in Ellis.										
TOTAL COST (000):		\$2,443	LET TYPE:		Traditional	A.Q. :		Exempt	LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		HSIP	\$380							
ENG		HSIP		\$175						
ENG		HSIP			\$65					
ROW		HSIP			\$40					
ROW		STATE			\$15					
CON		HSIP				\$1,768				

COUNTY, ROUTE, SECTION: MIA - SR 571 Crosswalks				ODOT PID # 124454	MVRPC # 3075.4	PROJECT SPONSOR: West Milton	
DESCRIPTION: SR 571 in West Milton between SR 48 and Stone Meadows Boulevard-Construct two crosswalks.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$613		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	HSIP		\$86				
ENG	LOCAL		\$10				
ENG	HSIP			\$45			
ROW	HSIP			\$45			
ENG	LOCAL			\$5			
ROW	LOCAL			\$5			
CON	HSIP					\$342	
CON	LOCAL					\$76	

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Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Founders Pedestrian Improvement		ODOT PID #	121631	MVRPC #	2857.7	PROJECT SPONSOR: Kettering	
DESCRIPTION:			Founders Drive from Research Boulevard to 1,925' northeast-Construction of a 5' wide sidewalk that will meet with an existing sidewalk that connects to College Drive and Spaulding Road.							
COMMENTS :			Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000):			\$420	LET TYPE:	Local-let	A.Q. :	Exempt	LRTP GOAL:	G2-1	
PHASE		FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future		
ENG		LOCAL	\$10							
ROW		LOCAL	\$35							
CON		CR			\$225					
CON		LOCAL			\$150					

COUNTY, ROUTE, SECTION: MOT075-17.83				ODOT PID # 123158	MVRPC # 2969.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 from approximately 2,400' south of Stop Eight Road to the Montgomery/Miami County Line-Resurfacing with fine graded polymer modified asphalt.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$7,461		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	NHPP			\$6,715			
CON	STATE			\$746			

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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE444-07.91 - SLI-009				ODOT PID # 105195	MVRPC # 2588.8	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: SR 444 from the Fairborn north corp limit to the Greene/Clark County Line-Preventative maintenance.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,646		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	NHPP			\$1,317				
CON	STATE			\$329				

COUNTY, ROUTE, SECTION: D08 - Bridge Maintenance FY2027 - SLI-009				ODOT PID # 114781	MVRPC # 2628.5	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Various locations in District 8-Perform minor maintenance bridge repairs.							
COMMENTS : Added State R/W funds in SFY2027 to reflect changes in Ellis.							
TOTAL COST (000): \$3,276		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE	\$140					
ENG	STATE	\$11					
ROW	STATE		\$107				
CON	NHPP			\$548			
CON	STATE			\$662			
ENG	STATE			\$10			
ROW	STATE			\$1			
CON	STD			\$1,797			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA/DAR036/721-22.56 - SLI-012				ODOT PID # 118070	MVRPC # 2565.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.								
COMMENTS : Deleted Federal R/W funds in SFY2027 to reflect changes in Ellis.								
TOTAL COST (000): \$4,538		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$20						
ENG	HSIP	\$311						
ENG	HSIP	\$57						
ENG	HSIP		\$60					
ROW	STATE		\$57					
CON	HSIP			\$3,710				
CON	STATE			\$260				
ROW	STATE			\$65				

COUNTY, ROUTE, SECTION: MIA202-11.11 - SLI-009				ODOT PID # 126651	MVRPC # 3157.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 202 approximately 3,300' north of SR 41-Bridge repairs.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$726		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE					\$145	
CON	STD					\$581	

COUNTY, ROUTE, SECTION: MOT - SR201 NEVI RD3 - SLI-008				ODOT PID # 126654	MVRPC # 3158.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 201 from Miami Valley Way to Channingway Ct.-Install electric vehicle charging stations.								
COMMENTS : Project cancelled.								
TOTAL COST (000): \$685		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G4		
	PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
	CON	LOCAL			\$135			
	ENG	LOCAL			\$2			
	CON	OTH			\$540			
	ENG	OTH			\$8			

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - ODNR Wildlife District Resurfacing - SLI-013				ODOT PID # 126689	MVRPC # 3160.3	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Parking areas at Wildlife District 5 Office in Xenia-Resurfacing and crack sealing.							
COMMENTS : Construction moved up from SFY2029 to SFY2028 and Increased State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$185		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	STATE				\$185		

COUNTY, ROUTE, SECTION: GRE - US35/Trebein Ramp TSG - SLI-013				ODOT PID # 127044	MVRPC # 1065.2	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: US 35 ramps at Trebein Road-Intersection improvements.							
COMMENTS : Decreased State PE funds to reflect changes in Ellis.							
TOTAL COST (000): \$284		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
ENG	STATE			\$64			
CON	STATE				\$220		

COUNTY, ROUTE, SECTION: MOT - W 2nd Street NEVI LPA - SLI-008				ODOT PID # 127090	MVRPC # 3102.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: West Second Street from Clemmer Street to Grimes Street in Dayton-Install electric vehicle charging stations.								
COMMENTS : Increased Federal and Local PE and construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,200		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G4		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	LOCAL			\$197				
ENG	LOCAL			\$43				
CON	OTH			\$788				
ENG	OTH			\$172				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Terminal Drive NEVI LPA - SLI-008				ODOT PID # 127091	MVRPC # 3114.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Terminal Drive at cell phone lot in Dayton International Airport-Install electric vehicle charging stations.							
COMMENTS : Increased Federal and Local PE and construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,200		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$197			
ENG	LOCAL			\$43			
CON	OTH			\$788			
ENG	OTH			\$172			

COUNTY, ROUTE, SECTION: MOT - E. 2nd Street NEVI LPA - SLI-008				ODOT PID # 127092	MVRPC # 3115.8	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: East Second Street from Webster Street to Meigs Street in Dayton-Install electric vehicle charging stations.							
COMMENTS : Increased Federal and Local PE and construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,200		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G4	
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future
CON	LOCAL			\$197			
ENG	LOCAL			\$43			
CON	OTH			\$788			
ENG	OTH			\$172			

COUNTY, ROUTE, SECTION: MOT - Executive Blvd NEVI LPA - SLI-008				ODOT PID # 127093	MVRPC # 3116.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Rose Entertainment Venue on Executive Boulevard in Huber Heights-Install electric vehicle charging stations.								
COMMENTS : Increased Federal and Local PE and construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,200		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G4		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	LOCAL			\$197				
ENG	LOCAL			\$43				
CON	OTH			\$788				
ENG	OTH			\$172				

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT - Chapel St. NEVI LPS - SLI-008				ODOT PID # 127094	MVRPC # 3117.8	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Chapel Street from Milburn Avenue to Hasenstab Street in Dayton-Install electric vehicle charging stations.								
COMMENTS : Increased Federal and Local PE and construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,200		LET TYPE: Local-let	A.Q. : Exempt	LRTP GOAL: G4				
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
CON	LOCAL			\$197				
ENG	LOCAL			\$43				
CON	OTH			\$788				
ENG	OTH			\$172				

COUNTY, ROUTE, SECTION: MOT075-16.83 - SLI-009				ODOT PID #	95398	MVRPC #	1555.5	PROJECT SPONSOR: ODOT District-7
DESCRIPTION: I-75 at Timber Lane-Bridge superstructure replacement.								
COMMENTS : Decreased Federal and State R/W funds to reflect changes in Ellis.								
TOTAL COST (000): \$3,795		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2026	SFY2027	SFY2028	SFY2029	Future	
ENG	STATE	\$6						
ENG	NHPP	\$140						
ENG	STATE	\$16						
ENG	NHPP	\$206						
ENG	STATE	\$23						
ENG	NHPP	\$115						
ENG	STATE	\$13						
ENG	NHPP	\$16						
ENG	STATE	\$2						
ENG	NHPP	\$27						
ENG	STATE	\$3						
ENG	NHPP		\$178					
ENG	STATE		\$20					
ROW	NHPP			\$24				
ROW	STATE			\$3				
CON	NHPP				\$2,705			
CON	STATE				\$301			

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$320,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$80,000
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$230,859
111683	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$57,715
Total---->													\$688,574
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,093,903
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$377,226
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$716,677
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,154,290
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$367,421
111685	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$786,869
Total---->													\$4,496,386
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$54,445
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$13,617
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2027	\$84,480
117967	MVRPC	Greene County Transit Board	11.7L.00	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$21,120
Total---->													\$173,662
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$240,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$60,000
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$153,905
117982	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$38,477
Total---->													\$492,382
121143	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	STP5	Transit	STBG FLEX IJIA	2026	\$67,800
121143	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$16,950
Total---->													\$84,750
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2028	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$735,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$960,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	State	GRF	4TT7	Transit	General Revenue Fund	2029	\$225,000
122626	MVRPC	Greene County Transit Board	30.09.03	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$735,000
Total---->													\$3,840,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$80,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$320,000
122627	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$80,000
Total---->													\$800,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$60,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$240,000
122628	MVRPC	Greene County Transit Board	11.12.04 - Qty 5	Bus Replacement	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$60,000
Total---->													\$600,000
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$618,537
123836	MVRPC	Greene County Transit Board	30.09.01	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$618,537
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5311	4EA5	Transit	Rural Transit Program	2026	\$64,548
123836	MVRPC	Greene County Transit Board	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$16,137
Total---->													\$1,317,759

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$1,600,000
118108	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$400,000
Total---->													\$2,000,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$1,600,000
118111	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$400,000
Total---->													\$2,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2026	\$2,247,753
118115	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$1,752,247
Total---->													\$20,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX IIA	2026	\$0
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$0
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX IIA	2027	\$500,000
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4TT7	Transit	General Revenue Fund	2027	\$2,091,107
118116	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,033,893
Total---->													\$20,625,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$8,000,000
118125	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$8,000,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	Y600	4CF7	Transit	CRP FLEX IIA	2027	\$2,126,000
118126	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,531,500
Total---->													\$12,657,500
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$200,000
118129	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$50,000
Total---->													\$250,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$200,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	State of Good Repair	2027	\$1,000,000
118133	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$300,000
Total---->													\$1,500,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$4,750,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5330	FTAD	Transit	Bus & Bus Facilities	2026	\$1,250,000
118143	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$2,000,000
Total---->													\$10,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$4,750,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$2,000,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2027	\$1,250,000
118155	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,000,000
Total---->													\$10,000,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118159	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118160	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$900,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$2,000,000
118162	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$725,000
Total---->													\$3,625,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$900,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$500,000
118163	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$350,000
Total---->													\$1,750,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$250,000
118167	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$250,000
118168	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$100,000
118171	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$100,000
Total---->													\$500,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$100,000
118172	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$100,000
Total---->													\$500,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$400,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118174	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$150,000
Total---->													\$750,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$400,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118177	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$150,000
Total---->													\$750,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$300,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2026	\$200,000
118181	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$125,000
Total---->													\$625,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$300,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2027	\$200,000
118183	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$125,000
Total---->													\$625,000
121428	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Federal	5310	TDY5	Transit	Enhanced Mobility	2026	\$894,179
121428	MVRPC	Greater Dayton Regional Transit Authority	11.13.15	Transit Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$223,545
Total---->													\$1,117,724
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2029	\$2,400,000
121711	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Replacement 30' - 35' Circulator Buses -Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$600,000
Total---->													\$3,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX IIAA	2026	\$5,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2026	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2026	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$3,500,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	Y240	4TP7	Transit	STBG FLEX IIAA	2027	\$1,257,978
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2027	\$8,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Urban Formula Program	2027	\$1,000,000
121713	MVRPC	Greater Dayton Regional Transit Authority	11.43.04	Vehicle Storage Facility	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$2,564,494
Total---->													\$30,322,472
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$1,600,000
122602	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$400,000
Total---->													\$2,000,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$1,600,000
122603	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$400,000
Total---->													\$2,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122604	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$4,000,000
Total---->													\$20,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122605	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$4,000,000
Total---->													\$20,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$8,000,000
122606	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$8,000,000
122607	MVRPC	Greater Dayton Regional Transit Authority	11.52.20	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$200,000
122608	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$50,000
Total---->													\$250,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$200,000
122609	MVRPC	Greater Dayton Regional Transit Authority	11.12.40	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$50,000
Total---->													\$250,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$4,750,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$2,000,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2028	\$1,250,000
122610	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$2,000,000
Total---->													\$10,000,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$4,750,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$2,000,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2029	\$1,250,000
122611	MVRPC	Greater Dayton Regional Transit Authority	11.44.03	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$2,000,000
Total---->													\$10,000,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122612	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122613	MVRPC	Greater Dayton Regional Transit Authority	11.42.09	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$900,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$500,000
122614	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$350,000
Total---->													\$1,750,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$900,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$500,000
122615	MVRPC	Greater Dayton Regional Transit Authority	11.42.08	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$350,000
Total---->													\$1,750,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$250,000
122616	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$250,000
122617	MVRPC	Greater Dayton Regional Transit Authority	11.42.11	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$100,000
122618	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$100,000
Total---->													\$500,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$100,000
122619	MVRPC	Greater Dayton Regional Transit Authority	11.32.20	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$100,000
Total---->													\$500,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$400,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122620	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$150,000
Total---->													\$750,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$400,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122621	MVRPC	Greater Dayton Regional Transit Authority	11.16.40	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$150,000
Total---->													\$750,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2028	\$300,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2028	\$200,000
122622	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2028	\$125,000
Total---->													\$625,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2029	\$300,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Fixed Guideway Mod	2029	\$200,000
122623	MVRPC	Greater Dayton Regional Transit Authority	11.42.20	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2029	\$125,000
Total---->													\$625,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2026	\$9,000,000
122624	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2026	\$9,000,000
Total---->													\$18,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2027	\$9,000,000
123615	MVRPC	Greater Dayton Regional Transit Authority	30.09.04	Special Rule Operating	CO Air Quality Exempt	Operating	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$9,000,000
Total---->													\$18,000,000
123906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Small Bus Replacements - Qty 25	CO Air Quality Exempt	Capital	Federal	Y400	4T87	FTA Transfer	CMAQ - MVRPC	2030	\$3,000,000
123906	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Small Bus Replacements - Qty 25	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2030	\$750,000
Total---->													\$3,750,000

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
126344	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Small Bus Replacements - Qty 25	CO Air Quality Exempt	Capital	Federal	Y240	4TA7	FTA Transfer	STP - MVRPC	2031	\$3,000,000
126344	MVRPC	Greater Dayton Regional Transit Authority	11.12.04	Small Bus Replacements - Qty 25	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2031	\$750,000
Total---->													\$3,750,000
126613	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Diesel Bus Replacements - Qty 5	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	State of Good Repair	2027	\$2,300,000
126613	MVRPC	Greater Dayton Regional Transit Authority	11.12.03	Diesel Bus Replacements - Qty 5	CO Air Quality Exempt	Capital	Local Match	LNTF	LNTF	Transit	Local Match	2027	\$575,000
Total---->													\$2,875,000

RESOLUTION
REVISING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2026-SFY2029 Transportation Improvement Program was adopted on May 1, 2025; and

WHEREAS, MVRPC, ODOT, Greene CATS and GDRTA have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision; and

WHEREAS, the proposed revision is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP revision is consistent with the regional air quality emission analysis of the SFY2026-SFY2029 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP revisions such as this to occur without separate public involvement meetings; and

WHEREAS, this revision will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt **Revision #14** to the SFY2026-SFY2029 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Robin I. Oda, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date